Social Care Older Persons Services Employment Report: January 2022

Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	13,233	13,415	13,623	13,662	+39	+247	+1.8%	+430	+3.2%	16,546
Consultants	4	4	7	7	+0	+2	+49.3%	+3	+83.3%	9
Registrars	10	9	11	11		+2	+19.8%	+1	+11.4%	12
SHO/ Interns	15	14	15	15	+0	+1	+9.2%	-0	-0.5%	18
Medical/ Dental, other	96	104	95	84	-10	-19	-18.7%	-12	-12.5%	156
Medical & Dental	125	131	127	116	-10	-14	-10.9%	-8	-6.5%	195
Nurse/ Midwife Manager	709	746	764	757	-7	+11	+1.4%	+48	+6.8%	804
Nurse/ Midwife Specialist & AN/MP	26	38	35	39	+4	+0	+0.9%	+12	+45.6%	42
Staff Nurse/ Staff Midwife	2,576	2,624	2,682	2,678	-4	+54	+2.1%	+102	+4.0%	3,100
Public Health Nurse	13	13	11	13	+1	-1	-6.3%	-1	-6.0%	15
Pre-registration Nurse/ Midwife Intern			0	0	+0	+0	-100.0%	+0	-100.0%	1
Post-registration Nurse/ Midwife Student	1						-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	2		+1	+48.1%	+1	+100.0%	2
Nursing/ Midwifery Student	2	1	2	2	+0	+1	+83.0%			3
Nursing/ Midwifery other	1	4	4	4		-0	-3.0%	+3	+286.0%	4
Nursing & Midwifery	3,328	3,427	3,498	3,493	-5	+66	+1.9%	+165	+4.9%	3,968
Therapy Professions	288	295	352	346	-6	+51	+17.2%	+58	+20.1%	397
Health Science/ Diagnostics	6	5	4	3	-0	-2	-32.4%	-3	-43.5%	7
Social Care	3	3	3	3	-0	-0	-0.0%			5
Social Workers	98	100	90	83	-7	-17	-16.6%	-15	-15.3%	93
Psychologists	2	1	2	3	+1	+2	+188.2%	+1	+51.0%	4
Pharmacy	15	17	21	21	-1	+4	+21.3%	+6	+36.9%	29
H&SC, Other	1	2	2	2				+0	+13.2%	2
Health & Social Care Professionals	414	423	473	461	-12	+38	+9.1%	+47	+11.4%	537
Management (VIII & above)	75	79	102	105	+3	+26	+32.8%	+30	+40.2%	107
Administrative/ Supervisory (V to VII)	165	176	201	202	+1	+26	+14.7%	+37	+22.3%	215
Clerical (III & IV)	571	587	608	612	+4	+25	+4.2%	+41	+7.1%	704
Management & Administrative	811	842	911	918	+7	+76	+9.1%	+107	+13.2%	1,026
Support	829	801	794	794	+1	-7	-0.8%	-35	-4.2%	891
Maintenance/ Technical	98	95	95	94	-1	-1	-0.8%	-4	-4.4%	98
General Support	927	896	889	888	-1	-8	-0.8%	-39	-4.2%	989
Health Care Assistants	4,043	4,118	4,099	4,092	-8	-26	-0.6%	+49	+1.2%	4,670
Home Help	3,442	3,431	3,447	3,511	+64	+80	+2.3%	+69	+2.0%	4,935
Care, other	142	147	178	182	+4	+35	+24.1%	+40	+28.2%	226
Patient & Client Care	7,627	7,696	7,724	7,785	+60	+89	+1.2%	+158	+2.1%	9,831





Social Care Older Persons Services Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total	13,233	13,415	13,623	13,662	+39	+247	+1.8%	+430	+3.2%	16,546
HSE	12,525	12,673	12,872	12,913	+40	+240	+1.9%	+388	+3.1%	15,716
Section 38 Voluntary Agencies	708	742	750	750	-1	+8	+1.1%	+42	+5.9%	830

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Health Service Executive	12,525	12,673	12,872	12,913	+40	+240	+1.9%	+388	+3.1%	15,716
Consultants	3	3	5	5	+0	+2	+77.3%	+2	+66.7%	6
Registrars	7	6	7	7		+1	+12.8%	+0	+1.2%	8
SHO/ Interns	10	10	11	10	-1	+0	+2.7%	-0	-0.7%	13
Medical/ Dental, other	94	102	94	83	-10	-18	-18.1%	-11	-11.7%	155
Medical & Dental	114	120	116	105	-11	-15	-12.7%	-9	-7.9%	182
Nurse/ Midwife Manager	655	697	711			+7	+1.1%		+7.5%	747
Nurse/ Midwife Specialist & AN/MP	26	38	35	39	+4	+0	+0.9%	+12	+45.6%	42
Staff Nurse/ Staff Midwife	2,401	2,438	2,503		+0	+65		+103	+4.3%	2,906
Public Health Nurse	13	13	11			-1	-6.3%	-1	-6.0%	15
Pre-registration Nurse/ Midwife Intern	10	10	0							10
Post-registration Nurse/ Midwife Student	1						-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	2		+1	+48.1%	+1	+100.0%	2
Nursing/ Midwifery Student	2	1	2	2	+0	+1	+83.0%	+0	+23.5%	3
Nursing Education/Clinical	1	4	4	4		-0	-3.0%	+3	+286.0%	4
Nursing/ Midwifery other	1	4	4	4		-0	-3.0%	+3	+286.0%	4
Nursing & Midwifery	3,099	3,192	3,267	3,265	-2	+73	+2.3%	+166	+5.4%	3,717
Therapy Professions	231	223	275	270	-5	+46	+20.6%	+39	+16.9%	311
Health Science/ Diagnostics	5	4	3	2	-0	-2	-40.2%	-3	-51.9%	5
Social Care	3	3	3	3	-0	-0	-0.0%			5
Social Workers	84	84	75	69	-6	-15	-18.0%	-15	-18.2%	76
Psychologists	2	1	2	3	+1	+2	+345.0%	+1	+66.9%	3
Pharmacy	11	12	16	15	-1	+3	+28.8%	+5	+43.2%	21
H&SC, Other	1	2	2	2				+0	+13.2%	2
Health & Social Care Professionals	336	328	374	363	-11	+35	+10.6%	+27	+7.9%	423
Management (VIII & above)	73	75	98	101	+3	+26	+34.6%	+28	+38.5%	103
Administrative/ Supervisory (V to VII)	146	157	178	178	-1	+20	+12.9%	+32	+22.1%	190
Clerical (III & IV)	544	557	578	580	+3	+24	+4.3%	+37	+6.7%	665
Management & Administrative	762	789	854	859	+5	+70	+8.9%	+97	+12.7%	958
Support	726	694	684	683	-0	-11	-1.6%	-43	-6.0%	770
Maintenance/ Technical	88	84	85	84	-1	+0	+0.3%	-4	-4.9%	88
General Support	815	778	769	767	-2	-11	-1.4%	-48	-5.8%	858
Health Care Assistants	3,820	3,892	3,871	3,864	-7	-28			+1.2%	4,424
Home Help	3,442	3,431	3,447	3,511	+64	+80	+2.3%	+69	+2.0%	4,935
Care, other	136	142	175	179	+4	+36	+25.4%	+42	+30.8%	219
Patient & Client Care	7,398	7,466	7,493	7,553	+61	+88	+1.2%	+155	+2.1%	9,578





Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Section 38 Voluntary Agencies	708	742	750	750	-1	+8	+1.1%	+42	+5.9%	830
Consultants	1	2	2	2				+1	+166.7%	3
Registrars	3	3	4	4		+1	+33.3%	+1	+33.3%	4
SHO/ Interns	5	4	4	5	+1	+1	+25.0%			5
Medical/ Dental, other	2	2	1	1		-1	-50.0%	-1	-50.0%	1
Medical & Dental	11	11	11	12	+1	+1	+9.4%	+1	+9.4%	13
Nurse/ Midwife Manager	54	49	53	53	+0	+3	+6.9%	-1	-1.7%	57
Staff Nurse/ Staff Midwife	176	186	179	175	-4	-11	-5.7%	-1	-0.3%	194
Nursing & Midwifery	230	235	232	228	-4	-7	-3.0%	-1	-0.6%	251
Therapy Professions	58	72	77	77	-0	+5	+6.6%	+19	+33.1%	86
Health Science/ Diagnostics	1	1	1	1						2
Social Workers	14	16	15	14	-1	-1	-9.0%	+0	+2.2%	17
Psychologists	1	1	1	1						1
Pharmacy	5	5	6	6	-0	+0	+5.0%	+1	+22.5%	8
Health & Social Care Professionals	78	95	100	98	-1	+4	+3.9%	+20	+26.3%	114
Management (VIII & above)	2	4	4	4				+2	+100.0%	4
Administrative/ Supervisory (V to VII)	19	18	22	24	+2	+6	+30.2%	+5	+23.5%	25
Clerical (III & IV)	27	31	31	31	+1	+1	+2.6%	+4	+15.0%	39
Management & Administrative	49	53	57	59	+2	+6	+12.0%	+11	+21.9%	68
Support	103	107	110	111	+1	+4	+3.7%	+9	+8.3%	121
Maintenance/ Technical	10	11	10	10		-1	-9.1%			10
General Support	113	118	120	121	+1	+3	+2.5%	+9	+7.6%	131
Health Care Assistants	223	226	228	228	-0	+2	+0.9%	+4	+2.0%	246
Care, other	5	4	3	3		-1	-20.4%	-2	-37.5%	7
Patient & Client Care	229	230	232	231	-0	+1	+0.5%	+2	+1.1%	253





Social Care Older Persons Services Employment by CHO: Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	13,233	13,415	13,623	13,662	+39	+247	+1.8%	+430	+3.2%	16,546
CHO 1	1,836	1,918	1,988	2,012	+24	+95	+4.9%	+177	+9.6%	2,339
CHO 2	1,606	1,590	1,527	1,535	+8	-55	-3.4%	-71	-4.4%	1,800
СНО 3	974	1,029	1,190	1,209	+20	+181	+17.6%	+235	+24.2%	1,517
CHO 4	2,919	2,930	2,954	2,940	-13	+10	+0.3%	+21	+0.7%	3,843
CHO 5	1,647	1,650	1,661	1,666	+6	+16	+1.0%	+19	+1.2%	1,995
СНО 6	823	804	814	811	-3	+7	+0.9%	-12	-1.5%	892
СНО 7	996	1,021	996	988	-8	-34	-3.3%	-8	-0.8%	1,132
CHO 8	1,488	1,484	1,450	1,452	+2	-32	-2.2%	-37	-2.5%	1,843
СНО 9	870	914	967	972	+5	+58	+6.3%	+102	+11.7%	1,102
other Community Services	73	75	77	76	-1	+1	+1.3%	+3	+3.7%	83





Social Care Older Persons Services Employment by CHO etc. Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,836	1,918	1,988	2,012	+24	+95	+4.9%	+177	+9.6%	2,339
Medical/ Dental, other	30	32	27	18	-10	-15	-45.1%	-12	-40.1%	42
Medical & Dental	30	32	27	18	-10	-15	-45.1%	-12	-40.1%	42
Nurse/ Midwife Manager	91	88	96	93	-3	+6	+6.4%	+2	+2.6%	99
Nurse/ Midwife Specialist & AN/MP	7	9	8	9	+1	-0	-0.1%	+2	+31.3%	9
Staff Nurse/ Staff Midwife	307	315	323	323	+0	+9	+2.8%	+16	+5.2%	370
Nursing/ Midwifery other		1	1	1	0			+1	-100.0%	1
Nursing & Midwifery	405	412	428	427	-2	+14	+3.5%	+22	+5.3%	479
Therapy Professions	11	12	24	21	-3	+9	+70.2%	+10	+90.9%	24
Health Science/ Diagnostics	1	2				-2	-100.0%	-1	-100.0%	
Social Workers	18	15	16	10	-7	-6	-36.8%	-8	-45.7%	10
Health & Social Care Professionals	30	29	40	31	-10	+2	+5.6%	+1	+2.8%	34
Management (VIII & above)	8	8	8	8	+0	-0	-1.1%	-0	-0.4%	8
Administrative/ Supervisory (V to VII)	14	15	16	15	-1	+0	+0.8%	+1	+8.1%	17
Clerical (III & IV)	85	88	88	81	-7	-7	-7.5%	-4	-4.4%	93
Management & Administrative	107	111	112	105	-8	-7	-5.9%	-3	-2.4%	118
Support	123	119	111	109	-2	-9	-7.9%	-13	-10.9%	130
Maintenance/ Technical	7	7	7	6	-1	-1	-17.9%	-1	-17.9%	6
General Support	130	126	118	115	-3	-11	-8.4%	-15	-11.2%	136
Health Care Assistants	563	580	589	587	-2	+7	+1.2%	+24	+4.2%	674
Home Help	543	604	647	705	+57	+100	+16.6%	+162	+29.8%	824
Care, other	28	22	25	26	+1	+4	+15.8%	-2	-7.0%	32
Patient & Client Care	1,134	1,207	1,262	1,317	+56	+111	+9.2%	+183	+16.2%	1,530





CHO₂

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,606	1,590	1,527	1,535	+8	-55	-3.4%	-71	-4.4%	1,800
Medical/ Dental, other	11	11	10	10	-0	-1	-9.5%	-2	-13.6%	10
Medical & Dental	11	11	10	10	-0	-1	-9.5%	-2	-13.6%	10
Nurse/ Midwife Manager	58	66	70	68	-2	+2	+2.9%	+10	+17.3%	72
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	0					2
Staff Nurse/ Staff Midwife	301	305	305	309	+4	+4	+1.3%	+8	+2.6%	357
Public Health Nurse	1	1	1	1	0			+0	+25.0%	1
Nursing & Midwifery	362	374	378	380	+2	+6	+1.6%	+18	+5.0%	432
Therapy Professions	26	25	23	24	+1	-1	-3.9%	-1	-5.1%	27
Health Science/ Diagnostics	1	1	1	1	0					1
Social Workers	10	10	10	10	0			+0	+1.8%	11
Pharmacy	1	1	1	1	0	-1	-51.5%	-1	-50.5%	1
H&SC, Other	0						-100.0%		-100.0%	
Health & Social Care Professionals	37	37	35	36	+1	-2	-4.0%	-2	-4.3%	40
Management (VIII & above)	2	2	4	4	+0	+2	+100.0%	+2	+100.0%	4
Administrative/ Supervisory (V to VII)	8	9	14	14	+0	+5	+52.0%	+6	+82.4%	15
Clerical (III & IV)	72	66	63	64	+2	-2	-2.4%	-7	-10.2%	72
Management & Administrative	81	77	80	82	+2	+5	+6.7%	+1	+1.2%	91
Support	56	56	54	53	-1	-3	-6.2%	-3	-6.1%	59
Maintenance/ Technical	19	19	17	18	+0	-2	-10.2%	-1	-7.7%	18
General Support	75	76	71	70	-1	-5	-7.2%	-5	-6.5%	77
Health Care Assistants	515	526	511	513	+2	-13	-2.4%	-2	-0.3%	571
Home Help	499	456	395	398	+2	-59	-12.9%	-102	-20.4%	530
Care, other	24	33	46	46	+0	+14	+42.7%	+22	+89.9%	49
Patient & Client Care	1,039	1,015	953	957	+5	-57	-5.7%	-82	-7.9%	1,150





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	974	1,029	1,190	1,209	+20	+181	+17.6%	+235	+24.2%	1,517
Consultants	1	1	3	3	0	+2	+200.0%	+2	+200.0%	3
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	5	6	5	5	0	-2	-25.0%	-1	-10.0%	5
Medical & Dental	6	7	9	9		+2	+21.4%	+3	+41.7%	9
Nurse/ Midwife Manager	64	64	63	63	+1	-1	-1.0%	-0	-0.8%	66
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	-0	+1	+28.0%	+3	+163.0%	5
Staff Nurse/ Staff Midwife	239	231	258	258	+1	+27	+11.7%	+20	+8.3%	305
Public Health Nurse	1	1	1	1	0					1
Nursing & Midwifery	305	300	327	328	+1	+28	+9.2%	+22	+7.3%	377
Therapy Professions	28	29	40	41	+2	+12	+41.1%	+13	+48.5%	48
Health Science/ Diagnostics	1	1	1	1	-0	-0	-12.1%	-0	-18.3%	2
Social Workers	7	6	8	8	+0	+2	+26.3%	+1	+12.1%	8
Psychologists			1	1	+0	+1	-100.0%	+1	-100.0%	1
Pharmacy	1	1	1	1	-0	-0	-2.0%	-0	-2.0%	1
Health & Social Care Professionals	36	37	50	51	+2	+14	+38.9%	+15	+41.2%	60
Management (VIII & above)	6	6	8	8	-0	+2	+28.0%	+2	+31.4%	8
Administrative/ Supervisory (V to VII)	21	17	20	19	-1	+2	+12.6%	-2	-8.8%	20
Clerical (III & IV)	50	48	56	56	+0	+8	+16.1%	+7	+13.4%	63
Management & Administrative	76	71	84	83	-1	+12	+16.3%	+7	+8.7%	91
Support	64	63	62	62	-0	-1	-1.1%	-2	-3.2%	68
Maintenance/ Technical	22	21	23	24	+1	+3	+14.8%	+2	+9.2%	25
General Support	86	84	86	86	+1	+2	+2.9%	-0	-0.0%	93
Health Care Assistants	279	301	324	324	-0	+22	+7.4%	+44	+15.9%	370
Home Help	175	216	294	311	+18	+95	+43.9%	+136	+77.8%	498
Care, other	10	12	18	18	+0	+6	+52.1%	+8	+85.2%	19
Patient & Client Care	464	530	635	653	+18	+124	+23.3%	+189	+40.7%	887





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	2,919	2,930	2,954	2,940	-13	+10	+0.3%	+21	+0.7%	3,843
Consultants	1	1	1	1	0					2
Registrars	3	3	2	2	0	-1	-30.7%	-1	-30.7%	3
SHO/ Interns	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Medical/ Dental, other	21	23	22	22	+0	-1	-3.2%	+2	+7.5%	52
Medical & Dental	26	28	27	27	+0	-1	-2.4%	+2	+6.4%	59
Nurse/ Midwife Manager	118	122	123	122	-1	+0	+0.3%	+5	+4.0%	132
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	0	-2	-39.7%	+0	+9.1%	4
Staff Nurse/ Staff Midwife	515	528	550	548	-2	+20	+3.7%	+33	+6.4%	677
Public Health Nurse	5	6	5	5	+0	-1	-18.6%	-0	-5.9%	6
Pre-registration Nurse/ Midwife Intern			0	0	+0	+0	-100.0%	+0	-100.0%	1
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	2		0	0	+0	+0	-100.0%	-2	-76.5%	1
Nursing & Midwifery	643	662	681	679	-2	+17	+2.6%	+36	+5.6%	820
Therapy Professions	45	41	54	54	-0	+12	+29.0%	+9	+20.2%	63
Health Science/ Diagnostics	1	1	1	1	0			+0	+13.2%	2
Social Care	2	2	2	2	0					3
Social Workers	10	12	11	12	+1	-0	-3.5%	+2	+15.0%	13
Pharmacy	3	4	5	4	-1	+0	+11.3%	+2	+62.9%	8
Health & Social Care Professionals	60	61	72	73	+1	+12	+19.8%	+12	+20.4%	89
Management (VIII & above)	13	14	19	20	+1	+6	+39.8%	+7	+55.3%	20
Administrative/ Supervisory (V to VII)	17	20	27	29	+2	+9	+43.0%	+12	+70.3%	31
Clerical (III & IV)	128	131	130	130	-0	-1	-1.0%	+2	+1.2%	158
Management & Administrative	158	166	177	179	+2	+13	+7.9%	+21	+13.0%	209
Support	100	114	124	128	+3	+14	+12.3%	+27	+27.0%	137
Maintenance/ Technical	6	6	7	7	-0	+1	+11.5%	+1	+16.2%	7
General Support	106	120	131	135	+3	+15	+12.3%	+28	+26.4%	144
Health Care Assistants	781	794		804		+11	+1.4%			913
Home Help	1,113	1,067	1,030	1,009	-20	-57	-5.4%	-104	-9.3%	1,559
Care, other	31	34	33	34	+1	+0	+1.2%	+4	+11.7%	50
Patient & Client Care	1,925	1,894	1,865	1,848	-17	-46	-2.4%	-77	-4.0%	2,522





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,647	1,650	1,661	1,666	+6	+16	+1.0%	+19	+1.2%	1,995
Medical/ Dental, other	10	15	15	15	0	+1	+4.0%	+6	+56.2%	21
Medical & Dental	10	15	15	15		+1	+4.0%	+6	+56.2%	21
Nurse/ Midwife Manager	82	88	85	86	+2	-2	-2.2%	+5	+5.6%	93
Nurse/ Midwife Specialist & AN/MP	2	4	2	2	-0	-2	-47.6%			2
Staff Nurse/ Staff Midwife	315	308	312	312	-1	+3	+1.1%	-3	-1.0%	369
Public Health Nurse	4	3	2	2	+0	-1	-27.5%	-2	-48.7%	2
Nursing & Midwifery	403	403	402	402	+0	-1	-0.3%	-1	-0.1%	466
Therapy Professions	41	32	35	31	-4	-1	-3.7%	-10	-23.5%	36
Social Workers	3	4	7	5	-1	+1	+28.5%	+2	+69.1%	7
Pharmacy		1	1	1	-0	+0	+1.0%	+1	-100.0%	1
Health & Social Care Professionals	44	38	43	38	-5			-6	-14.5%	44
Management (VIII & above)	4	4	11	11	+0	+7	+187.7%	+7	+187.7%	11
Administrative/ Supervisory (V to VII)	14	17	11	12	+1	-5	-28.6%	-2	-13.7%	13
Clerical (III & IV)	32	31	50	58	+8	+27	+86.9%	+26	+80.9%	64
Management & Administrative	50	52	72	81	+9	+29	+56.5%	+31	+62.5%	88
Support	123	83	79	80	+0	-4	-4.4%	-44	-35.4%	93
Maintenance/ Technical	8	4	5	4	-1	+0	+0.7%	-4	-50.7%	5
General Support	131	87	84	84	-0	-4	-4.2%	-48	-36.4%	98
Health Care Assistants	391	448	419	418	-0	-30	-6.7%	+28	+7.1%	470
Home Help	608	599	610	612	+2	+13	+2.2%	+4	+0.6%	787
Care, other	10	9	17	17	-0	+8	+94.5%	+6	+59.2%	21
Patient & Client Care	1,009	1.056	1.045	1.046	+1	-9	-0.9%	+37	+3.7%	1,278





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	823	804	814	811	-3	+7	+0.9%	-12	-1.5%	892
Registrars	1	1	1	1	0					1
Medical/ Dental, other	4	3	2	2	+0	-1	-37.8%	-2	-56.0%	3
Medical & Dental	5	4	3	3	+0	-1	-27.9%	-2	-44.8%	4
Nurse/ Midwife Manager	68	63	63	65	+2	+2	+3.6%	-3	-5.0%	67
Nurse/ Midwife Specialist & AN/MP	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	204	206	198	197	-1	-9	-4.4%	-7	-3.5%	208
Nursing & Midwifery	273	269	262	262	-0	-8	-2.9%	-11	-4.2%	275
Therapy Professions	50	46	45	43	-2	-3	-7.3%	-7	-13.9%	48
Social Workers	11	10	9	8	-1	-3	-27.6%	-4	-33.6%	9
Psychologists	2	1	1	1	0	-1	-54.5%	-2	-76.2%	1
Pharmacy	3	3	4	4	-0	+1	+43.8%	+1	+45.8%	5
Health & Social Care Professionals	66	61	58	55	-3	-6	-9.2%	-11	-16.7%	63
Management (VIII & above)	4	5	9	9	+0	+4	+78.0%	+5	+122.5%	9
Administrative/ Supervisory (V to VII)	22	19	26	28	+2	+8	+42.7%	+5	+24.5%	29
Clerical (III & IV)	30	33	30	30	+0	-3	-9.5%	+0	+1.5%	35
Management & Administrative	56	58	64	67	+2	+9	+15.7%	+11	+19.4%	73
Support	108	102	107	110	+3	+8	+7.9%	+2	+1.7%	119
Maintenance/ Technical	8	9	8	8	0	-1	-11.1%			8
General Support	116	111	115	118	+3	+7	+6.3%	+2	+1.6%	127
Health Care Assistants	300	296	308	303	-5	+7	+2.3%	+3	+0.9%	343
Care, other	7	6	5	5	+0	-1	-16.7%	-3	-36.7%	7
Patient & Client Care	307	301	312	307	-5	+6	+2.0%	-0	-0.0%	350





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	996	1,021	996	988	-8	-34	-3.3%	-8	-0.8%	1,132
SHO/ Interns	2	2	2	2	0					2
Medical/ Dental, other	4	2	2	2	0			-2	-49.0%	4
Medical & Dental	6	4	4	4				-2	-32.7%	6
Nurse/ Midwife Manager	77	86	96	93	-3	+7	+8.1%	+16	+20.4%	96
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	+0	-1	-19.0%	-0	-11.8%	3
Staff Nurse/ Staff Midwife	219	242	234	231	-3	-11	-4.7%	+11	+5.2%	249
Nursing/ Midwifery awaiting registration		1	2	2	0	+1	+48.1%	+2	-100.0%	2
Nursing/ Midwifery Student		1	2	2	0	+1	+48.1%	+2	-100.0%	2
Nursing & Midwifery	299	332	334	328	-6	-4	-1.3%	+29	+9.6%	350
Therapy Professions	14	13	13	13	-0	-0	-1.1%	-1	-4.2%	16
Social Workers	11	12	11	10	-1	-2	-16.7%	-1	-4.7%	12
Pharmacy	3	2	3	3	0	+1	+50.0%	+1	+20.0%	3
H&SC, Other	1	1	1	1	0					1
Health & Social Care Professionals	28	29	28	28	-1	-1	-4.2%	-1	-2.1%	32
Management (VIII & above)	5	7	8	8	+1	+1	+14.9%	+3	+65.0%	9
Administrative/ Supervisory (V to VII)	12	15	18	18	-1	+3	+20.6%	+6	+52.1%	18
Clerical (III & IV)	34	37	38	39	+1	+2	+5.7%	+5	+14.1%	44
Management & Administrative	51	59	63	65	+1	+6	+10.5%	+14	+27.7%	71
Support	110	119	112	110	-1	-9	-7.3%	+0	+0.1%	122
Maintenance/ Technical	2	2	2	2	0					2
General Support	112	121	114	112	-1	-9	-7.1%	+0	+0.1%	124
Health Care Assistants	388	358	343	341	-1	-16	-4.6%	-47	-12.0%	392
Home Help	108	115	107	105	-1	-9	-8.1%	-2	-2.1%	152
Care, other	5	5	3	5	+2			+0	+3.5%	5
Patient & Client Care	500	477	452	451	-1	-26	-5.4%	-49	-9.7%	549





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,488	1,484	1,450	1,452	+2	-32	-2.2%	-37	-2.5%	1,843
Medical/ Dental, other	11	11	11	10	-1	-1	-9.6%	-1	-9.2%	18
Medical & Dental	11	11	11	10	-1	-1	-9.6%	-1	-9.2%	18
Nurse/ Midwife Manager	77	89	87	84	-3	-5	-5.4%	+7	+9.7%	93
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	+25.9%	+3	+143.0%	5
Staff Nurse/ Staff Midwife	249	255	248	248	+1	-7	-2.6%	-1	-0.5%	289
Public Health Nurse	2	3	3	3	-0	-0	-0.4%	+1	+22.4%	4
Nursing/ Midwifery other		2	3	3	0	+1	+44.4%	+3	-100.0%	3
Nursing & Midwifery	330	353	345	343	-2	-10	-2.7%	+13	+3.8%	394
Therapy Professions	21	24	29	29	-0	+5	+18.6%	+8	+40.0%	35
Social Workers	7	5	0	0	0	-5	-100.0%	-7	-100.0%	С
Pharmacy	3	2	4	4	0	+2	+75.0%	+1	+40.0%	5
Health & Social Care Professionals	30	31	33	32	-0	+1	+3.3%	+3	+9.0%	40
Management (VIII & above)	6	7	7	8	+1	+1	+12.3%	+2	+40.1%	8
Administrative/ Supervisory (V to VII)	20	21	19	18	-1	-3	-14.2%	-2	-8.9%	19
Clerical (III & IV)	70	72	68	68	+0	-4	-4.9%	-2	-2.2%	77
Management & Administrative	95	100	94	94	+0	-6	-5.8%	-1	-1.2%	104
Support	26	25	24	24	+0	-1	-4.5%	-2	-6.4%	26
Maintenance/ Technical	24	24	24	23	-0	-0	-1.6%	-0	-2.1%	24
General Support	50	49	48	47	-0	-2	-3.1%	-2	-4.3%	50
Health Care Assistants	556	544	530	529	-1	-15	-2.7%	-27	-4.8%	619
Home Help	395	374	365	371	+6	-3	-0.8%	-24	-6.2%	585
Care, other	20	22	25	24	-1	+3	+11.6%	+4	+17.4%	33
Patient & Client Care	972	940	919	924	+5	-15	-1.6%	-48	-4.9%	1,237





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	870	914	967	972	+5	+58	+6.3%	+102	+11.7%	1,102
Consultants	2	2	3	3	+0	+0	+7.4%	+1	+62.5%	4
Registrars	6	5	7	7	0	+2	+34.5%	+1	+18.1%	7
SHO/ Interns	12	11	11	11	+0	+0	+2.4%	-1	-8.9%	14
Medical/ Dental, other	1	1	1	1	0					1
Medical & Dental	20	19	21	21	+0	+2	+11.1%	+1	+4.6%	26
Nurse/ Midwife Manager	75	81	82	82	+0	+1	+1.4%	+7	+9.5%	86
Nurse/ Midwife Specialist & AN/MP	5	6	6	10	+4	+4	+69.6%	+5	+108.0%	12
Staff Nurse/ Staff Midwife	227	234	255	253	-2	+19	+8.0%	+26	+11.3%	276
Public Health Nurse	0			1	+1	+1	-100.0%	+1	+163.2%	1
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	308	322	342	345	+3	+24	+7.4%	+38	+12.2%	375
Therapy Professions	54	71	89	90	+1	+19	+27.3%	+36	+65.7%	100
Health Science/ Diagnostics	1	1	1	1	0			-0	-31.0%	2
Social Care	1	1	1	1	0					2
Social Workers	21	24	18	20	+2	-3	-14.7%	-1	-4.8%	23
Psychologists				1	+1	+1	-100.0%	+1	-100.0%	1
Pharmacy	3	4	4	4	0			+1	+26.4%	5
H&SC, Other	0	1	1	1	0			+0	+50.0%	1
Health & Social Care Professionals	81	101	114	117	+4	+17	+16.6%	+36	+44.3%	134
Management (VIII & above)	9	9	13	13	-0	+4	+43.8%	+4	+41.9%	13
Administrative/ Supervisory (V to VII)	15	21	23	24	+1	+3	+12.5%	+9	+57.0%	25
Clerical (III & IV)	40	44	52	53	+1	+9	+19.9%	+13	+32.1%	63
Management & Administrative	64	74	88	89	+1	+15	+20.7%	+25	+39.3%	101
Support	118	120	120	119	-2	-2	-1.5%	+0	+0.2%	137
Maintenance/ Technical	2	2	2	2	0					3
General Support	121	123	123	121	-2	-2	-1.5%	+0	+0.2%	140
Health Care Assistants	270	271	273	272	-1	+1	+0.3%	+2	+0.9%	317
Care, other	6	5	6	6	+0	+1	+15.1%	+0	+0.2%	9
Patient & Client Care	276	277	279	278	-1	+2	+0.6%	+2	+0.8%	326





other Community Services

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	73	75	77	76	-1	+1	+1.3%	+3	+3.7%	83
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1		1	1		+1	-100.0%			1
Management (VIII & above)	19	17	16	17	+0	-0	-1.3%	-2	-11.3%	17
Administrative/ Supervisory (V to VII)	22	21	26	25	-1	+4	+19.6%	+3	+12.7%	28
Clerical (III & IV)	31	37	33	32	-1	-5	-13.1%	+1	+2.9%	35
Management & Administrative	72	75	75	74	-1	-1	-1.2%	+2	+2.2%	80
Health Care Assistants	0	0	0	0	0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1		+1	+334.6%	+1	+2160.0%	2





Social Care Older Persons Services Employment by Grade Group: Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	13,233	13,415	13,623	13,662	+39	+247	+1.8%	+430	+3.2%	16,546
Consultant Medicine	4	4	7	7	+0	+2	+49.3%	+3	+83.3%	9
Consultants	4	4	7	7	+0	+2	+49.3%	+3		9
Registrar	7	6	7	7		+1	+11.5%			7
Senior Registrar	1	1	1	1		+0	+8.0%	+0	+8.0%	2
Specialist Registrar	2	2	3	3		+1	+50.0%	+1	+50.0%	3
Registrars	10	9	11	11		+2	+19.8%	+1	+11.4%	12
Senior House Officer	15	14	15	15	+0	+1	+9.2%	-0	-0.5%	18
SHO/ Interns	15	14	15	15	+0	+1	+9.2%	-0	-0.5%	18
Other Medical	96	104	95	84	-10	-19	-18.7%	-12	-12.5%	156
Medical/ Dental, other	96	104	95	84	-10	-19	-18.7%	-12	-12.5%	156
Medical & Dental	125	131	127	116	-10	-14	-10.9%	-8	-6.5%	195
Clinical Nurse/ Midwife Manager	508	536	557	548	-8	+13	+2.3%	+40	+7.9%	589
Director Nursing/Midwifery, Assistant	103	106	107	108	+1	+2	+1.6%	+5	+5.2%	112
Director of Nursing/Midwifery	98	104	100	101	+1	-3	-3.3%	+3	+2.7%	103
Nurse/ Midwife Manager	709	746	764	757	-7	+11	+1.4%	+48	+6.8%	804
Advanced Nurse/ Midwife Practitioner	11	17	14	17	+3	+0	+1.7%	+6	+57.6%	18
Clinical Nurse/ Midwife Specialist	16	22	21	22	+1	+0	+0.3%	+6		24
Nurse/ Midwife Specialist & AN/MP	26	38	35	39	+4	+0	+0.9%	+12	+45.6%	42
Staff Midwives		1	1	1	+0	-0	-9.1%	+1	-100.0%	1
Staff Nurse [Psychiatric]	5	5	7	8	+0	+2	+46.6%			10
Staff Nurses [General/ Children's]	2,572	2,617	2,673	2,669	-4	+52	+2.0%			3,088
Staff Nurse [Intellectual Disability]		1	1	1				+1		1
Staff Nurse/ Staff Midwife	2,576	2,624	2,682	2,678	-4	+54	+2.1%	+102		3,100
Public Health Nurse	13	13	11	13	+1	-1	-6.3%	-1		15
Public Health Nurse	13	13	11	13	+1	-1	-6.3%	-1		15
Pre-registration Nurse/ Midwife Intern			0	0	+0	+0				1
Post-registration Nurse/ Midwife Student	1						-100.0%			
Nursing/ Midwifery awaiting registration	1	1	2	2		+1	+48.1%	+1		2
Nursing/ Midwifery Student	2	1	2	2	+0		+83.0%	+0	=====	3
Nursing Education/Clinical	1	4	4	4		-0				4
Nursing/ Midwifery other	1	4	4	4		-0			+286.0%	4
Nursing & Midwifery	3,328	3,427	3,498	3,493	-5		+1.9%			3,968
Dietitians	16	18	25	24	-1		+35.0%			29
Occupational Therapists	113	113	124	123						141
Physiotherapists	124	132	161	159	-2	+27	+20.2%			178
Podiatrists & Chiropodists	12 23	13	10 32	9 32	-1 +0	-4	-29.0% +60.6%			13
Speech & Language Therapists Therapy Professions	288	20 295	352	346				+9 +58		36 397
Radiographers							-31.8%			
Vascular Physiologists	6	5 0	3 0	3	-0		-50.0%			6 1
Health Science/ Diagnostics	6	5	4	3	-0	-2				7
Social Care	3	3	3	3	-0				-40.070	5
Social Workers	98	100	90	83	-7		-16.6%		45 20/	93
					+1	-17				
Psychologists	2	1	2	3			+188.2%			4
Pharmacy Tochnicians	13	13 5	16	15 5		+3				23
Pharmacy Technicians Pharmacy	3 15	17	6 21	21	-0 -1		+21.8% +21.3%	+3		6 29
					-1	74	121.3%			
Other Health & Social Care Play Therapists/ Specialists	0	1	1 1	1				+0	+50.0%	1 1
			I							1





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	13,233	13,415	13,623	13,662	+39	+247	+1.8%	+430	+3.2%	16,546
Health & Social Care Professionals	414	423	473	461	-12	+38	+9.1%	+47	+11.4%	537
Executive Management	12	15	15	15	+0	+0	+0.3%	+3	+24.6%	15
Senior Management (VIII & GM)	63	64	87	90	+2	+26	+40.3%	+27	+43.2%	92
Management (VIII & above)	75	79	102	105	+3	+26	+32.8%	+30	+40.2%	107
Middle Management (V-VII)	164	176	201	201	+1	+25	+14.4%	+37	+22.7%	214
Other Administrative	1			0	+0	+0	-100.0%	-1	-53.0%	1
Administrative/ Supervisory (V to VII)	165	176	201	202	+1	+26	+14.7%	+37	+22.3%	215
General Administrative (III & IV)	571	587	608	612	+4	+25	+4.2%	+41	+7.1%	704
Clerical (III & IV)	571	587	608	612	+4	+25	+4.2%	+41	+7.1%	704
Management & Administrative	811	842	911	918	+7	+76	+9.1%	+107	+13.2%	1,026
Catering	221	216	220	220	-1	+3	+1.5%	-2	-0.7%	240
Household Services	492	479	470	473	+3	-6	-1.2%	-19	-3.9%	540
Other Support	34	29	28	26	-2	-3	-10.8%	-8	-23.8%	32
Portering	81	77	75	75		-1	-1.6%	-6	-7.4%	79
Support	829	801	794	794	+1	-7	-0.8%	-35	-4.2%	891
Maintenance	98	95	91	90	-1	-5	-5.0%	-8	-8.5%	94
Technical Services			4	4		+4	-100.0%	+4	-100.0%	4
Maintenance/ Technical	98	95	95	94	-1	-1	-0.8%	-4	-4.4%	98
General Support	927	896	889	888	-1	-8	-0.8%	-39	-4.2%	989
Attendant/ Aide	2,293	2,211	1,960	1,938	-22	-273	-12.4%	-356	-15.5%	2,222
Health & Social Care Assistants	21	27	43	44	+1	+17	+60.5%	+23	+105.9%	47
Health Care Assistant/ Care Assistant	1,729	1,858	2,095	2,110	+14	+252	+13.6%	+381	+22.1%	2,400
HCA (Student Nurse/Midwife COVID-19)		22	1	0	-1	-22	-98.4%	+0	-100.0%	1
Health Care Assistants	4,043	4,118	4,099	4,092	-8	-26	-0.6%	+49	+1.2%	4,670
Home Help	3,442	3,431	3,447	3,511	+64	+80	+2.3%	+69	+2.0%	4,935
Home Care Services	86	99	131	134	+4	+36	+36.2%	+49	+56.8%	145
Other Care Grades	22	19	21	21	-0	+2	+10.2%	-1	-6.4%	28
Pastoral Care	32	27	24	24	+0	-3	-11.9%	-8	-25.4%	50
Workshop Services	2	2	3	3		+1	+43.5%	+1	+35.4%	3
Care, other	142	147	178	182	+4	+35	+24.1%	+40	+28.2%	226
Patient & Client Care	7,627	7,696	7,724	7,785	+60	+89	+1.2%	+158	+2.1%	9,831





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

Social Care Older Persons Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,662	16,546	1.21	13.5%	86.5%	1.11	1.23	82.2%	79.2%	82.7%	59.0%	41.0%	83.0%	55.3%
Consultant Medicine	7	9	1.36	11.1%	88.9%	2.00	1.31	66.7%	66.7%	62.5%	44.4%	55.6%	0.0%	50.0%
Consultants	7	9	1.36	11.1%	88.9%	2.00	1.31	66.7%	100.0%	62.5%	44.4%	55.6%	0.0%	50.0%
Registrar	7	7	1.08	28.6%	71.4%	1.00	1.11	57.1%	57.1%	40.0%	85.7%	14.3%	100.0%	80.0%
Senior Registrar	1	2	1.85	50.0%	50.0%	12.50	1.00	50.0%	50.0%	100.0%	50.0%	50.0%	0.0%	100.0%
Specialist Registrar	3	3	1.00	66.7%	33.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	11	12	1.13	41.7%	58.3%	1.23	1.08	41.7%	40.0%	42.9%	83.3%	16.7%	80.0%	85.7%
Senior House Officer	15	18	1.21	27.8%	72.2%	1.00	1.31	11.1%	11.1%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	15	18	1.21	27.8%	72.2%	1.00	1.31	11.1%	40.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	84	156	1.85	62.8%	37.2%	2.01	1.63	54.5%	54.5%	51.7%	35.3%	64.7%	29.6%	44.8%
Medical/ Dental, other	84	156	1.85	62.8%	37.2%	2.01	1.63	54.5%	56.1%	51.7%	35.3%	64.7%	29.6%	44.8%
Medical & Dental	116	195	1.67	55.9%	44.1%	1.87	1.48	50.3%	55.0%	44.2%	44.6%	55.4%	34.9%	57.0%
Clinical Nurse/ Midwife Manager	548	589	1.07	7.6%	92.4%	1.03	1.08	95.4%	95.4%	95.8%	79.5%	20.5%	93.3%	78.3%
Director Nursing/Midwifery, Assistant	108	112	1.04	5.4%	94.6%	1.09	1.04	99.1%	99.1%	99.1%	89.3%	10.7%	100.0%	88.7%
Director of Nursing/Midwifery	101	103	1.02	5.8%	94.2%	1.02	1.02	99.0%	99.0%	99.0%	97.1%	2.9%	100.0%	96.9%
Nurse/ Midwife Manager	757	804	1.06	7.1%	92.9%	1.04	1.06	96.4%	93.0%	96.7%	83.1%	16.9%	94.7%	82.2%
Advanced Nurse/ Midwife Practitioner	17	18	1.07	5.6%	94.4%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	22	24	1.11	16.7%	83.3%	1.01	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	70.0%
Nurse/ Midwife Specialist & AN/MP	39	42	1.09	11.9%	88.1%	1.01	1.10	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	83.8%
Staff Midwives	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	8	10	1.32	20.0%	80.0%	1.23	1.34	50.0%	50.0%	37.5%	60.0%	40.0%	50.0%	62.5%
Staff Nurses [General/ Children's]	2,669	3,088	1.16	8.2%	91.8%	1.04	1.17	86.1%	86.1%	86.4%	64.0%	36.0%	92.9%	61.4%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	2,678	3,100	1.16	8.3%	91.7%	1.04	1.17	86.0%	82.8%	86.3%	64.0%	36.0%	92.6%	61.4%
Public Health Nurse	13	15	1.19		100.0%		1.19	100.0%		100.0%	60.0%	40.0%		60.0%
Pre-registration Nurse/ Midwife Intern	0	1	2.13		100.0%		2.13	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	2	3	1.21		100.0%		1.21	0.0%		0.0%	100.0%	0.0%		100.0%
Nursing Education/Clinical	4	4	1.04		100.0%		1.04	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%





Nursing/ Midwifery other	4	4	1.04		100.0%		1.04	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	3,493	3,968	1.14	8.0%	92.0%	1.04	1.14	88.2%	84.9%	88.5%	68.1%	31.9%	93.1%	66.0%
Dietitians	24	29	1.19	6.9%	93.1%	1.00	1.21	93.1%	93.1%	96.3%	62.1%	37.9%	100.0%	59.3%
Occupational Therapists	123	141	1.15	9.2%	90.8%	1.03	1.16	81.6%	81.6%	79.7%	81.6%	18.4%	92.3%	80.5%
Physiotherapists	159	178	1.12	16.3%	83.7%	1.03	1.14	88.2%	88.2%	87.9%	77.0%	23.0%	93.1%	73.8%
Podiatrists & Chiropodists	9	13	1.44	7.7%	92.3%	1.00	1.50	61.5%	61.5%	58.3%	46.2%	53.8%	100.0%	41.7%
Speech & Language Therapists	32	36	1.13		100.0%		1.13	91.7%	91.7%	91.7%	77.8%	22.2%		77.8%
Therapy Professions	346	397	1.15	11.3%	88.7%	1.03	1.16	85.6%	91.1%	84.9%	76.6%	23.4%	93.3%	74.4%
Radiographers	3	6	1.77	16.7%	83.3%	2.00	1.73	83.3%	83.3%	80.0%	16.7%	83.3%	0.0%	20.0%
Vascular Physiologists	0	1	12.50		100.0%		12.50	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	3	7	2.02	14.3%	85.7%	2.00	2.02	71.4%	100.0%	66.7%	14.3%	85.7%	0.0%	16.7%
Social Care	3	5	1.82		100.0%		1.82	100.0%		100.0%	0.0%	100.0%		0.0%
Social Workers	83	93	1.12	16.1%	83.9%	1.14	1.11	91.4%	86.7%	92.3%	83.9%	16.1%	100.0%	80.8%
Psychologists	3	4	1.26	25.0%	75.0%	1.00	1.38	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Pharmacists	15	23	1.50	17.4%	82.6%	1.55	1.49	78.3%	78.3%	78.9%	39.1%	60.9%	50.0%	36.8%
Pharmacy Technicians	5	6	1.09	16.7%	83.3%	1.00	1.12	66.7%	66.7%	60.0%	83.3%	16.7%	100.0%	80.0%
Pharmacy	21	29	1.39	17.2%	82.8%	1.40	1.39	75.9%	80.0%	75.0%	48.3%	51.7%	60.0%	45.8%
Other Health & Social Care	1	1	1.85		100.0%		1.85	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	2	2	1.30	50.0%	50.0%	1.00	1.85	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Health & Social Care	461	537	1.16	12.7%	87.3%	1.08	1.18	86.2%	89.7%	85.7%	74.7%	25.3%	91.2%	72.3%
Executive Management	15	15	1.01	53.3%	46.7%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	90	92	1.03	32.6%	67.4%	1.02	1.03	92.4%	92.4%	95.2%	96.7%	3.3%	93.3%	98.4%
Management (VIII & above)	105	107	1.02	35.5%	64.5%	1.02	1.03	93.5%	89.5%	95.7%	97.2%	2.8%	94.7%	98.6%
Middle Management (V-VII)	201	214	1.06	15.9%	84.1%	1.03	1.07	94.4%	94.4%	95.6%	83.2%	16.8%	88.2%	82.2%
Other Administrative	0	1	2.13		100.0%		2.13	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Administrative/ Supervisory (V to VII)	202	215	1.07	15.8%	84.2%	1.03	1.07	94.0%	88.2%	95.0%	83.3%	16.7%	88.2%	82.3%
General Administrative (III & IV)	612	704	1.15	8.2%	91.8%	1.04	1.16	85.1%	85.1%	86.1%	65.9%	34.1%	96.6%	63.2%
Clerical (III & IV)	612	704	1.15	8.2%	91.8%	1.04	1.16	85.1%	74.1%	86.1%	65.9%	34.1%	96.6%	63.2%
Management & Administrative	918	1,026	1.12	12.7%	87.3%	1.03	1.13	87.8%	82.3%	88.6%	72.8%	27.2%	93.8%	69.8%
Catering	220	240	1.09	35.4%	64.6%	1.03	1.13	93.3%	93.3%	96.1%	73.8%	26.3%	91.8%	63.9%
Household Services	473	540	1.14	18.3%	81.7%	1.06	1.16	83.3%	83.3%	84.4%	58.3%	41.7%	84.8%	52.4%
Other Support	26	32	1.23	59.4%	40.6%	1.13	1.42	84.4%	84.4%	84.6%	62.5%	37.5%	84.2%	30.8%
Portering	75	79	1.05	98.7%	1.3%	1.05	1.35	87.3%	87.3%	100.0%	92.4%	7.6%	92.3%	100.0%
Support	794	891	1.12	31.5%	68.5%	1.05	1.16	86.4%	84.3%	87.4%	65.7%	34.3%	89.0%	54.9%





Patient & Client Care	7,785	9,831	1.26	12.5%	87.5%	1.11	1.29	79.0%	76.4%	79.4%	52.4%	47.6%	80.9%	48.3%
Care, other	182	226	1.24	31.9%	68.1%	1.53	1.14	78.8%	47.2%	93.5%	65.9%	34.1%	59.7%	68.8%
Workshop Services	3	3	1.05		100.0%		1.05	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Pastoral Care	24	50	2.12	90.0%	10.0%	2.11	2.23	26.0%	26.0%	60.0%	38.0%	62.0%	42.2%	0.0%
Other Care Grades	21	28	1.34	46.4%	53.6%	1.11	1.63	82.1%	82.1%	86.7%	46.4%	53.6%	84.6%	13.3%
Home Care Services	134	145	1.08	9.7%	90.3%	1.01	1.09	96.6%	96.6%	96.2%	80.0%	20.0%	92.9%	78.6%
Home Help	3,511	4,935	1.41	3.9%	96.1%	1.30	1.41	70.8%	37.6%	72.1%	42.9%	57.1%	57.7%	42.2%
Health Care Assistants	4,092	4,670	1.14	20.7%	79.3%	1.06	1.17	87.8%	86.4%	88.2%	61.8%	38.2%	87.2%	55.2%
HCA (Student Nurse/Midwife COVID-19)	0	1	2.78		100.0%		2.78	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Care Assistant/ Care Assistant	2,110	2,400	1.14	21.5%	78.5%	1.05	1.16	88.8%	88.8%	88.8%	64.3%	35.7%	88.2%	57.7%
Health & Social Care Assistants	44	47	1.07	25.5%	74.5%	1.05	1.08	93.6%	93.6%	94.3%	87.2%	12.8%	91.7%	85.7%
Attendant/ Aide	1,938	2,222	1.15	19.7%	80.3%	1.06	1.17	86.7%	86.7%	87.5%	58.6%	41.4%	85.8%	52.0%
General Support	888	989	1.11	38.2%	61.8%	1.05	1.16	87.4%	87.3%	87.4%	68.5%	31.5%	90.2%	55.0%
Maintenance/ Technical	94	98	1.04	99.0%	1.0%	1.04	1.00	95.9%	95.9%	100.0%	93.9%	6.1%	93.8%	100.0%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance	90	94	1.04	98.9%	1.1%	1.04	1.00	95.7%	95.7%	100.0%	93.6%	6.4%	93.5%	100.0%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

Social Care Older Persons Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female		Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,662	16,546	1.21	13.5%	86.5%	1.11	1.23	82.2%	79.2%	82.7%	59.0%	41.0%	83.0%	55.3%
CHO 1	2,012	2,339	1.16	12.3%	87.7%	1.13	1.17	72.1%	72.1%	70.5%	42.1%	57.9%	66.9%	38.6%
CHO 2	1,535	1,800	1.17	12.9%	87.1%	1.06	1.19	91.4%	91.4%	91.9%	49.8%	50.2%	87.5%	44.2%
СНО 3	1,209	1,517	1.25	13.0%	87.0%	1.06	1.29	91.0%	91.0%	91.6%	56.5%	43.5%	89.8%	51.5%
CHO 4	2,940	3,843	1.31	11.5%	88.5%	1.18	1.33	62.9%	62.9%	64.8%	74.8%	25.2%	86.9%	73.2%
CHO 5	1,666	1,995	1.20	10.0%	90.0%	1.09	1.21	97.3%	97.3%	98.0%	46.4%	53.6%	78.4%	42.8%
СНО 6	811	892	1.10	25.2%	74.8%	1.06	1.11	91.3%	91.3%	91.0%	77.8%	22.2%	88.4%	74.2%
CHO 7	988	1,132	1.15	17.1%	82.9%	1.05	1.17	89.9%	89.9%	90.9%	66.7%	33.3%	88.1%	62.3%
CHO 8	1,452	1,843	1.27	11.8%	88.2%	1.17	1.28	89.6%	89.6%	90.1%	47.8%	52.2%	74.2%	44.3%
СНО 9	972	1,102	1.13	20.0%	80.0%	1.07	1.15	87.6%	87.6%	89.0%	75.3%	24.7%	87.7%	72.2%
other Community Services	76	83	1.09	24.1%	75.9%	1.06	1.10	92.8%	92.8%	93.7%	86.7%	13.3%	90.0%	85.7%





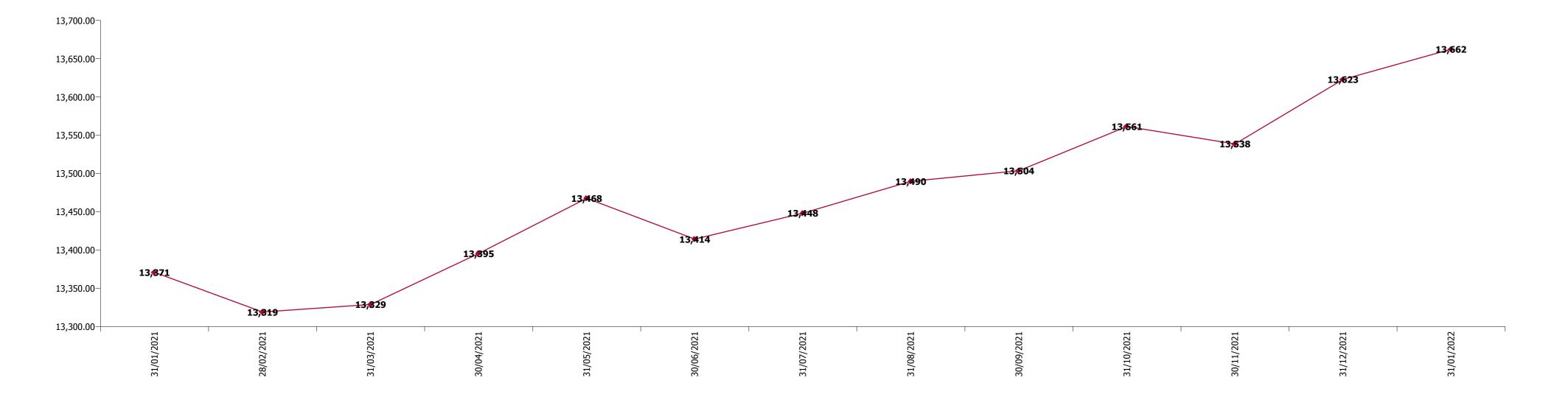
Summary Staff Movement: January 2022

Month-on-month Summary

WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, oth	ner Medic	cal & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurs Staff Midw	e/ Public I vife Nurse	Health Nur Mid Stu	sing/ Nursing/ wifery Midwifer dent other	Nursing Midwife	g & ery	Therapy Professions	Health Science/ Diagnostic	Socia	Il Care Soc Wo	cial rkers	Psychologists Ph	armacy H	&SC, Other	Health & Social Care Professionals	Managemei (VIII & abov	Adminis e/ e) Supervis (V to VII)	strativ Clerio sory IV)	cal (III & Managem Administr	ent & Ge	neral Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.3%	+39	+0		+	0	-10	-10	-7	+	4	-4	+1	+0		-5		-6	-0	-0	-7	+1	-1		-1	2	+3	+1	+4	+7	-1	-8	+64	+4	+6
CHO 1	+1.2%	+24					-10	-10	-3	+	1	+0				-2		-3			-7					10	+0	-1	-7	-8	-3	-2	+57	+1	+
CHO 2	+0.5%	+8					-0	-0	-2			+4				+2		+1							-	+1	+0	+0	+2	+2	-1	+2	+2	. +0	
CHO 3	+1.7%	+20							+	-	0	+1				+1		+2	-0		+0	+0	-0		-	+2	-0	-1	+0	-1	+1	-(+18	+0	+
CHO 4	-0.4%	-13					+0	+0				-2	+0	+0		-2		-0			+1		-1		-	⊦ 1	+1	+2	-0	+2	+3	+2	-20	+1	-
CHO 5	+0.3%	+6							+2	-	0	-1	+0			+0		-4			-1		-0			-5	+0	+1	+8	+9	-0	-(+2	0	
CHO 6	-0.4%	-3					+0	+0	+2	-	1	-1				-0		-2			-1		-0			-3	+0	+2	+0	+2	+3	-5		+0	
CHO 7	-0.8%	-8							-(+	0	-3				-6		-0			-1					-1	+1	-1	+1	+1	-1	-1	-1	+2	
CHO 8	+0.1%	+2					-1	-1	-(+	0	+1	-0			-2		-0								-0	+1	-1	+0	+0	-0	-1	+6	-1	
CHO 9	+0.6%	+5	+0		+	+0		+0	+(+	4	-2	+1			+3		+1			+2	+1			-	+4	-0	+1	+1	+1	-2	-1		+0	
other Community Services	-1.5%	-1																									+0	-1	-1	-1					
		+0.3%	+1.1%		+0.99	% -11.	0%	-8.0%	-0.9%	+10.39	6 -O.	1% +1	11.9%	+18.7%		-0.1%	-1.6	5% -2.	3%	-0.0%	-7.2%	+36.1%	-2.8%		-2.5	% +2.5	5% +(0.5%	+0.6%	+0.8%	-0.1%	-0.2%	+1.9%	+2.1%	+0.89

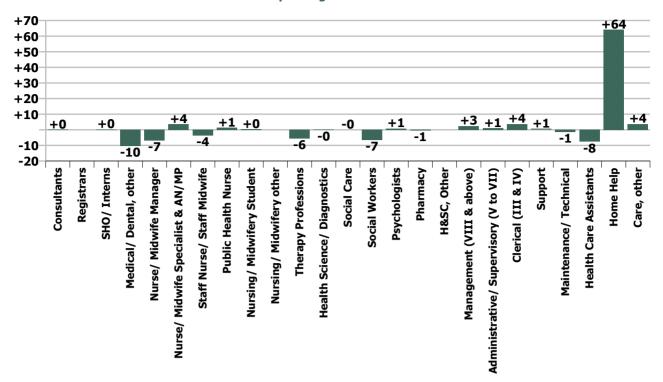
Year-on-year Summary

WTE change since Jan 21	% change since Jan 21	overall	onsultants	Registrars	SHO/ Interns	Medical/ Dental, othe	er Medical (& Dental	lurse/ Midwife Sanager	Nurse/ Midwife Specialist & Staf AN/MP	f Nurse/ Public Hea f Midwife Nurse	th Nursing/ Midwifer Student	Nursing Midwife other	g/ Pry Nurs Mid	sing & The wifery Pro	rapy Healtl essions Scien Diagn	ostics	Social Workers	Psychologists	Pharmacy	H&SC. Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help Care	, other Pati	tient & Clien re
Overall	+2.2%	+291	+3	+(0 -	+3	-3	+2	+10	+1	+41	-1	+1	-0	+52	+37	-2	-19	+:	2 +3		+21	+25	+18	+14	+5	7 -5	-18	+147	+35	+16
CHO 1	+7.5%	+141					+1	+1	+7	-0	+7				+14	+8	-2	-6				-0		-1	-5	-(6 -10	+4	+136	+3	+14
CHO 2	-2.6%	-41					-1	-1	+1		+3				+4	-3				-1		-3	+2	2 +6	-1	+	7 -6	-9	-47	+14	-
CHO 3	+16.4%	+170	+2	+	-1		-2	+2	-3	+1	+22				+20	+11	-0	+1	+	1 -0		+13	+2	2 +1	+4	+	7 +3	+22	+97	+7	+1
CHO 4	+0.8%	+23		-	-1	+1	+0	+0	-3	-2	+17	-1	+0		+12	+9		+1		+1		+10	+4	1 +9	-5	+:	9 +14	+9	-31	-0	-
CHO 5	-0.3%	-4					+1	+1	-1	-2	-1	-1			-4	-3		+1		-0		-2	+7	7 -9	+23	+2	1 -2	-24	-0	+8	-
CHO 6	+0.7%	+6		-	-1		-1	-2	+5	-1	-6				-2	-5		-4	. <u>-</u>	1 +2		-7	+4	1 +6	-4	+	7 +7	+4		-1	
CHO 7	-3.3%	-34							+7	-1	-11		+1		-4	-2		-3		+1		-4	+1	1 +2	+2	+:	5 -8	-17	-6		-
CHO 8	-2.1%	-30					-1	-1	-6	+1	-6	-0		+1	-10	+3		-5		+1		-1	+1	1 -3	-4		7 -1	-11	-2	+3	-
CHO 9	+6.7%	+61	+1	+	-1	+2		+3	+2	+4	+16	+1		-1	+23	+18		-3	+	1		+15	+{	5 +2	+10	+1	7 -1	+4		+1	
other Community Services	-0.1%	-0																	+	1		+1	-(+4	-6	-:	2			+1	
		+2.2%	+62.6%	+0.8%	% +21.9	9% -3.	6% +1 .	.9%	+1.3%	+1.4%	+1.6% -6	5% +6	64.7%	-3.5%	+1.5%	+11.8%	-31.6%	-18.6%	+153.69	6 +19.4%		+4.8%	+32.2%	+9.7%	+2.4%	+6.7%	-0.5%	-0.4%	+4.4%	+23.6%	+2.1%

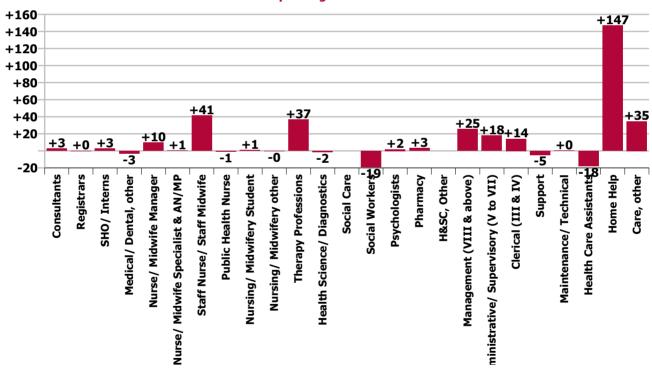




Staff Group change since: Dec 2021



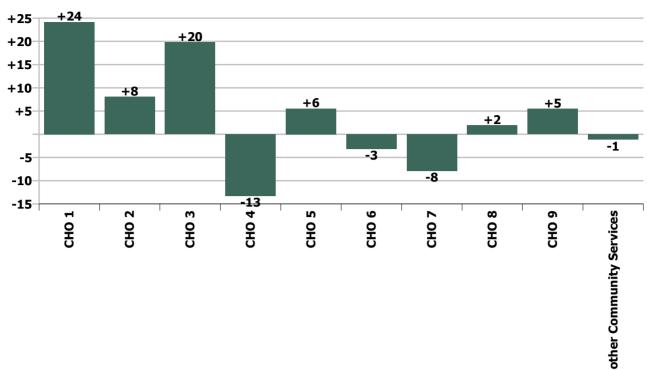
Staff Group change since: Jan 2021



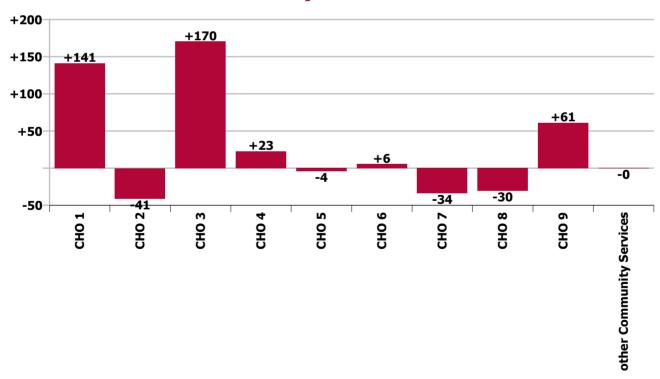




CHO change since: Dec 2021



CHO change since: Jan 2021







Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2015 figure: 12,607)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19		
Overall	13,662	+1,180	+559	+357	+430	+247	+39	+9.5%	+4.3%	+2.7%	+3.2%	+1.8%	+0.3%
Consultant Medicine	7	-3	-3	+3	+3	+2	+0	-29.5%	-28.3%	+83.3%	+83.3%	+49.3%	+1.1%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	7	-4	-4	+3	+3	+2	+0	-39.9%	-35.1%	+77.4%	+83.3%	+49.3%	+1.1%
Registrar	7	+1	-1	-1		+1		+18.1%	-13.3%	-11.5%		+11.5%	
Senior Registrar	1	+0	+0	-1	+0	+0		+8.0%	+8.0%	-46.0%	+8.0%	+8.0%	
Specialist Registrar	3	+1	+2	+2	+1	+1		+50.0%	+200.0%	+200.0%	+50.0%	+50.0%	
Registrars	11	+2	+1	+0	+1	+2		+24.4%	+11.4%	+2.2%	+11.4%	+19.8%	
Senior House Officer	15	+5	+5	+3	-0	+1	+0	+50.1%	+50.7%	+25.1%	-0.5%	+9.2%	+0.9%
SHO/ Interns	15	+5	+5	+3	-0	+1	+0	+50.1%	+50.7%	+25.1%	-0.5%	+9.2%	+0.9%
Other Medical	84	-2	-2	-1	-12	-19	-10	-1.8%	-1.7%	-1.2%	-12.5%	-18.7%	-11.0%
Medical/ Dental, other	84	-2	-2	-1	-12	-19	-10	-1.8%	-1.7%	-1.2%	-12.5%	-18.7%	-11.0%
Medical & Dental	116	+1	+1	+5	-8	-14	-10	+1.0%	+0.9%	+4.5%	-6.5%	-10.9%	-8.0%
Clinical Nurse/ Midwife Manager	548	+14	+20	+24	+40	+13	-8	+2.6%	+3.8%	+4.7%	+7.9%	+2.3%	-1.5%
Director Nursing/Midwifery, Assistant	108	+20	+16	+21	+5	+2	+1	+23.2%	+17.7%	+24.5%	+5.2%	+1.6%	+0.8%
Director of Nursing/Midwifery	101	+16	+18	+18	+3	-3	+1	+18.7%	+22.3%	+22.1%	+2.7%	-3.3%	+0.5%
Nurse/ Midwife Manager	757	+50	+55	+64	+48	+11	-7	+7.1%	+7.8%	+9.2%	+6.8%	+1.4%	-0.9%
Advanced Nurse/ Midwife Practitioner	17	+14	+14	+10	+6	+0	+3	+463.3%	+463.3%	+142.1%	+57.6%	+1.7%	+20.3%
Clinical Nurse/ Midwife Specialist	22	+9	+10	+5	+6	+0	+1	+72.6%	+92.8%	+29.1%	+37.3%	+0.3%	+3.6%
Nurse/ Midwife Specialist & AN/MP	39	+23	+24	+15	+12	+0	+4	+148.1%	+171.0%	+62.3%	+45.6%	+0.9%	+10.3%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0	+0	+100.0%	-55.6%	-100.0%	-100.0%	-9.1%	+1.3%
Staff Nurse [Psychiatric]	8	+2	+2	+2	+3	+2	+0	+37.3%	+37.3%	+36.8%	+54.4%	+46.6%	+2.7%
Staff Nurses [General/ Children's]	2,669	+87	+108	+65	+98	+52	-4	+3.4%	+4.2%	+2.5%	+3.8%	+2.0%	-0.1%
Staff Nurse [Intellectual Disability]	1		+0		+1				+29.9%		-100.0%		
Staff Nurse/ Staff Midwife	2,678	+89	+109	+67	+102	+54	-4	+3.4%	+4.3%	+2.6%	+4.0%	+2.1%	-0.1%
Public Health Nurse	13	-2	-2	-1	-1	-1	+1	-11.5%	-14.6%	-7.1%	-6.0%	-6.3%	+11.9%





Jan 2022 (Dec 2015 figure: 12,607)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21		% change since Dec 17	% change since Dec 18		% change since Dec 20	
Overall	13,662	+1,180	+559	+357	+430	+247	+39	+9.5%	+4.3%	+2.7%	+3.2%	+1.8%	+0.3%
Public Health Nurse	13	-2	-2	-1	-1	-1	+1	-11.5%	-14.6%	-7.1%	-6.0%	-6.3%	+11.9%
Pre-registration Nurse/ Midwife Intern	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+487.5%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	-12	+2	+1	+1		-100.0%	-85.7%	-100.0%	+100.0%	+48.1%	
Nursing/ Midwifery Student	2	+2	-12	+2	+0	+1	+0	-100.0%	-82.4%	-100.0%	+23.5%	+83.0%	+18.7%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0		+286.0%	+286.0%	+286.0%	+286.0%	-3.0%	
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0		+286.0%	+286.0%	+286.0%	+286.0%	-3.0%	
Nursing & Midwifery	3,493	+166	+178	+151	+165	+66	-5	+5.0%	+5.4%	+4.5%	+4.9%	+1.9%	-0.1%
Dietitians	24	+8	+7	+7	+8	+6	-1	+53.2%	+38.8%	+40.3%	+48.3%	+35.0%	-2.6%
Occupational Therapists	123	+27	+28	+19	+9	+10	-1	+27.9%	+29.5%	+17.8%	+8.2%	+8.5%	-1.2%
Physiotherapists	159	+43	+38	+31	+35	+27	-2	+37.1%	+31.2%	+24.7%	+28.5%	+20.2%	-1.4%
Podiatrists & Chiropodists	9	-6	-7	-6	-3	-4	-1	-38.8%	-44.0%	-39.9%	-25.4%	-29.0%	-11.8%
Speech & Language Therapists	32	+11	+8	+9	+9	+12	+0	+56.5%	+33.8%	+38.0%	+37.7%	+60.6%	+0.4%
Therapy Professions	346	+84	+73	+60	+58	+51	-6	+31.9%	+26.9%	+20.8%	+20.1%	+17.2%	-1.6%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	3	-4	-4	-2	-3	-2	+0	-52.3%	-53.0%	-39.8%	-42.8%	-31.8%	+0.0%
Vascular Physiologists	0	+0	+0		-0	-0	-0	-100.0%	-100.0%		-61.9%	-50.0%	-50.0%
Health Science/ Diagnostics	3	-6	-5	-2	-3	-2	-0	-61.9%	-57.7%	-39.2%	-43.5%	-32.4%	-2.3%
Social Care	3	+0	+0	-0		-0	-0	+1.5%	+2.6%	-0.0%		-0.0%	-0.0%
Social Workers	83	-3	-0	-12	-15	-17	-7	-3.9%	-0.6%	-12.2%	-15.3%	-16.6%	-7.2%
Psychologists	3	+3	+3	+3	+1	+2	+1	+534.0%	-100.0%	+534.0%	+51.0%	+188.2%	+36.1%
Pharmacists	15	+6	+5	+4	+3	+3	-1	+56.2%	+44.5%	+32.4%	+20.7%	+21.1%	-3.6%
Pharmacy Technicians	5	+1	+1	+1	+3	+1	-0	+16.8%	+16.8%	+16.8%	+119.2%	+21.8%	-0.4%
Pharmacy	21	+6	+6	+5	+6	+4	-1	+43.5%	+36.0%	+27.9%	+36.9%	+21.3%	-2.8%
Other Health & Social Care	1	-1	-1	-1	+0			-60.3%	-60.3%	-60.3%	+50.0%		
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	2	-1	-1	-1	+0			-47.8%	-34.7%	-34.7%	+13.2%		
Health & Social Care Professionals	461	+82	+76	+52	+47	+38	-12	+21.8%	+19.7%	+12.8%	+11.4%	+9.1%	-2.5%





Jan 2022 (Dec 2015 figure: 12,607)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	13,662	+1,180	+559	+357	+430	+247	+39	+9.5%	+4.3%	+2.7%	+3.2%	+1.8%	+0.3%
Executive Management	15	+8	+7	+5	+3	+0	+0	+112.0%	+87.4%	+48.4%	+24.6%	+0.3%	+0.2%
Senior Management (VIII & GM)	90	+49	+53	+41	+27	+26	+2	+121.9%	+143.0%	+84.8%	+43.2%	+40.3%	+2.8%
Management (VIII & above)	105	+57	+60	+46	+30	+26	+3	+120.5%	+133.1%	+78.6%	+40.2%	+32.8%	+2.5%
Middle Management (V-VII)	201	+85	+74	+59	+37	+25	+1	+72.5%	+57.6%	+41.9%	+22.7%	+14.4%	+0.3%
Other Administrative	0	-1	-1	-1	-1	+0	+0	-53.0%	-53.0%	-53.0%	-53.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	202	+84	+73	+59	+37	+26	+1	+71.5%	+56.8%	+41.2%	+22.3%	+14.7%	+0.5%
General Administrative (III & IV)	612	+128	+103	+47	+41	+25	+4	+26.6%	+20.2%	+8.3%	+7.1%	+4.2%	+0.6%
Clerical (III & IV)	612	+128	+103	+47	+41	+25	+4	+26.6%	+20.2%	+8.3%	+7.1%	+4.2%	+0.6%
Management & Administrative	918	+270	+235	+152	+107	+76	+7	+41.6%	+34.5%	+19.8%	+13.2%	+9.1%	+0.8%
Catering	220	+7	+8	+4	-2	+3	-1	+3.1%	+3.7%	+1.9%	-0.7%	+1.5%	-0.3%
Household Services	473	-90	-71	-45	-19	-6	+3	-16.0%	-13.1%	-8.6%	-3.9%	-1.2%	+0.7%
Other Support	26	-14	-17	-12	-8	-3	-2	-35.4%	-40.2%	-31.5%	-23.8%	-10.8%	-6.6%
Portering	75	-10	-8	-4	-6	-1		-11.2%	-10.1%	-5.3%	-7.4%	-1.6%	
Support	794	-107	-89	-57	-35	-7	+1	-11.9%	-10.1%	-6.6%	-4.2%	-0.8%	+0.1%
Maintenance	90	-14	-12	-12	-8	-5	-1	-13.1%	-11.5%	-12.1%	-8.5%	-5.0%	-1.5%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	94	-10	-8	-8	-4	-1	-1	-9.2%	-7.6%	-8.2%	-4.4%	-0.8%	-1.4%
General Support	888	-117	-97	-65	-39	-8	-1	-11.6%	-9.8%	-6.8%	-4.2%	-0.8%	-0.1%
Attendant/ Aide	1,938	-826	-757	-693	-356	-273	-22	-29.9%	-28.1%	-26.3%	-15.5%	-12.4%	-1.1%
Health & Social Care Assistants	44	+18	+18	+20	+23	+17	+1	+68.7%	+69.1%	+80.7%	+105.9%	+60.5%	+1.6%
Health Care Assistant/ Care Assistant	2,110	+827	+720	+609	+381	+252	+14	+64.5%	+51.8%	+40.6%	+22.1%	+13.6%	+0.7%
HCA (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-22	-1	-100.0%	-100.0%	-100.0%	-100.0%	-98.4%	-65.7%
Health Care Assistants	4,092	+19	-19	-64	+49	-26	-8	+0.5%	-0.5%	-1.5%	+1.2%	-0.6%	-0.2%
Home Help	3,511	+716	+155	+91	+69	+80	+64	+25.6%	+4.6%	+2.7%	+2.0%	+2.3%	+1.9%
Home Care Services	134	+67	+51	+49	+49	+36	+4	+97.9%	+60.5%	+56.4%	+56.8%	+36.2%	+2.9%
Other Care Grades	21	-14	-12	-4	-1	+2	-0	-39.3%	-36.3%	-15.3%	-6.4%	+10.2%	-0.3%
Pastoral Care	24	-11	-9	-10	-8	-3	+0	-31.8%	-28.2%	-30.2%	-25.4%	-11.9%	+0.0%
Workshop Services	3	+1	+1	+1	+1	+1		+35.4%	+35.4%	+35.4%	+35.4%	+43.5%	
Care, other	182	+43	+30	+35	+40	+35	+4	+30.7%	+19.9%	+24.0%	+28.2%	+24.1%	+2.1%





Jan 2022 (Dec 2015 figure: 12,607)	Jan	since	WTE change since Dec 17		since	WTE change since Dec 20	WTE change since Dec 21	cinco Doc	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	13,662	+1,180	+559	+357	+430	+247	+39	+9.5%	+4.3%	+2.7%	+3.2%	+1.8%	+0.3%
Patient & Client Care	7,785	+778	+166	+63	+158	+89	+60	+11.1%	+2.2%	+0.8%	+2.1%	+1.2%	+0.8%

Source: Health Service Personnel Census





	WTE Jan	WTF change	WTF change	WTF change	WTF change	WTF change	WTF change	% change	% change	% change	% change	% change	% change
Jan 2022 (Dec 2015 figure: 12,607)	2022	since Dec 16	WTE change since Dec 17	since Dec 18	since Dec 19	since Dec 20	since Dec 21	since Dec 16	since Dec 17	since Dec 18	since Dec 19	since Dec 20	
Overall	13,662	+1,180	+559	+357	+430	+247	+39	+9.5%	+4.3%	+2.7%	+3.2%	+1.8%	+0.3%
Consultant Medicine	7	-3		+3	+3	+2	+0	-29.5%	-28.3%	+83.3%	+83.3%	+49.3%	
Consultant Psychiatry Consultant Surgery		-1 -1	-1 -0	-0				-100.0% -100.0%	-100.0% -100.0%	-100.0% -100.0%	-100.0% -100.0%	-100.0% -100.0%	-100.0% -100.0%
Consultants	7	-4	-4	+3	+3	+2	+0	-39.9%	-35.1%	+77.4%	+83.3%	+49.3%	+1.1%
Registrar	7	+1	-1	-1		+1		+18.1%	-13.3%	-11.5%	100.070	+11.5%	
Senior Registrar	1	+0	+0	-1	+0	+0		+8.0%	+8.0%	-46.0%	+8.0%	+8.0%	
Specialist Registrar	3	+1	+2	+2	+1	+1		+50.0%	+200.0%	+200.0%	+50.0%	+50.0%	
Registrars	11	+2		+0	+1	+2		+24.4%	+11.4%	+2.2%	+11.4%	+19.8%	
Senior House Officer	15			+3	-0		+0 + 0	+50.1%	+50.7%	+25.1%	-0.5%	+9.2%	+0.9% + 0.9%
SHO/ Interns Other Medical	15	+5		+3	-0 -12	+1 -19	-10	+50.1% -1.8%	+50.7% -1.7%	+25.1% -1.2%	-0.5% -12.5%	+9.2% -18.7%	-11.0%
Medical/ Dental, other	84	-2		-1	-12	-19	-10	-1.8%	-1.7%	-1.2%	-12.5%	-18.7%	-11.0%
Medical & Dental	116	+1	+1	+5	-8	-14	-10	+1.0%	+0.9%	+4.5%	-6.5%	-10.9%	-8.0%
Clinical Nurse/ Midwife Manager	548	+14	+20	+24	+40	+13	-8	+2.6%	+3.8%	+4.7%	+7.9%	+2.3%	-1.5%
Director Nursing/Midwifery, Assistant	108	+20		+21	+5		+1	+23.2%	+17.7%	+24.5%	+5.2%	+1.6%	+0.8%
Director of Nursing/Midwifery	101	+16		+18	+3	-3	+1	+18.7%	+22.3%	+22.1%	+2.7%	-3.3%	+0.5%
Nurse/ Midwife Manager	757	+50	+55	+64	+48	+11	-7	+7.1%	+7.8%	+9.2%	+6.8%	+1.4%	-0.9%
Advanced Nurse/ Midwife Practitioner	17	+14		+10	+6		+3	+463.3%	+463.3%	+142.1%	+57.6%	+1.7%	+20.3%
Clinical Nurse/ Midwife Specialist	22	+9		+5	+6		+1	+72.6%	+92.8%	+29.1%	+37.3%	+0.3%	+3.6%
Nurse/ Midwife Specialist & AN/MP	39	+23	+24	+15	+12	+0	+4	+148.1%	+171.0%	+62.3%	+45.6%	+0.9%	+10.3%
Staff Nurse/ Staff Midwife	2,678	+89		+67	+102	+54	-4	+3.4%	+4.3%	+2.6%	+4.0%	+2.1%	-0.1%
Public Health Nurse	13	-2			-1 -1	-1 -1	+1 +1	-11.5%	-14.6%	-7.1%	-6.0%	-6.3% -6.3%	+11.9% +11.9%
Public Health Nurse Pre-registration Nurse/ Midwife Intern	13	- 2 +0		-1 +0	-1 +0	-1 +0	+1	-11.5% -100.0%	-14.6% -100.0%	-7.1% -100.0%	-6.0% -100.0%	-6.3% -100.0%	+487.5%
Post-registration Nurse/ Midwife Student	U	+0	+0	+0	-1	70	70	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	-12	+2	+1	+1		-100.0%	-85.7%	-100.0%	+100.0%	+48.1%	
Nursing/ Midwifery Student	2	+2	-12	+2	+0	+1	+0	-100.0%	-82.4%	-100.0%	+23.5%	+83.0%	+18.7%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0		+286.0%	+286.0%	+286.0%	+286.0%	-3.0%	
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0		+286.0%	+286.0%	+286.0%	+286.0%	-3.0%	
Nursing & Midwifery	3,493	+166	+178	+151	+165	+66	-5	+5.0%	+5.4%	+4.5%	+4.9%	+1.9%	-0.1%
Dietitians	24	+8	+7	+7	+8	+6	-1	+53.2%	+38.8%	+40.3%	+48.3%	+35.0%	-2.6%
Occupational Therapists	123	+27	+28	+19	+9		-1	+27.9%	+29.5%	+17.8%	+8.2%	+8.5%	-1.2%
Physiotherapists Podiatrists & Chiropodists	159 9	+43	+38	+31 -6	+35	+27	-2 -1	+37.1%	+31.2%	+24.7%	+28.5% -25.4%	+20.2% -29.0%	-1.4% -11.8%
Speech & Language Therapists	32	+11	+8	+9	+9	+12	+0	+56.5%	+33.8%	+38.0%	+37.7%	+60.6%	+0.4%
Therapy Professions	346	+84	+73	+60	+58	+51	-6	+31.9%	+26.9%	+20.8%	+20.1%	+17.2%	-1.6%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers Vascular Physiologists	3		-4 +0	-2	-3 -0		+0	-52.3% -100.0%	-53.0% -100.0%	-39.8%	-42.8% -61.9%	-31.8% -50.0%	+0.0%
Health Science/ Diagnostics	3	-		-2	-3		-O	-61.9%	-57.7%	-39.2%	-43.5%	-32.4%	-30.0 % - 2.3%
Social Care	3	+0	+0	-0		-0	-0	+1.5%	+2.6%		-40.070	-0.0%	-0.0%
Social Workers	83	-3	-0	-12	-15	-17	-7	-3.9%	-0.6%	-12.2%	-15.3%	-16.6%	-7.2%
Psychologists	3	+3	+3	+3	+1	+2	+1	+534.0%	-100.0%	+534.0%	+51.0%	+188.2%	+36.1%
Pharmacists	15		-	+4	+3	+3	-1	+56.2%	+44.5%	+32.4%	+20.7%	+21.1%	-3.6%
Pharmacy Technicians	5	+1	+1	+1	+3	+1	-0	+16.8%	+16.8%	+16.8%	+119.2%	+21.8%	-0.4%
Pharmacy	21	+6	+6	+5	+6	+4	-1	+43.5%	+36.0%	+27.9%	+36.9%	+21.3%	-2.8%
Other Health & Social Care	1	-1	-1	-1	+0			-60.3%	-60.3%	-60.3%	+50.0%		
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	2	-1	-1	-1	+0			-47.8%	-34.7%	-34.7%	+13.2%		
Health & Social Care Professionals	461	+82	+76	+52	+47	+38	-12	+21.8%	+19.7%	+12.8%	+11.4%	+9.1%	-2.5%
Executive Management	15	+8	+7	+5	+3	+0	+0	+112.0%	+87.4%	+48.4%	+24.6%	+0.3%	+0.2%
Senior Management (VIII & GM)	90	+49		+41	+27	+26	+2	+121.9%	+143.0%	+84.8%	+43.2%	+40.3%	+2.8%
Management (VIII & above)	105	+57	+60	+46	+30	+26	+3	+120.5%	+133.1%	+78.6%	+40.2%	+32.8%	+2.5%
Middle Management (V-VII) Other Administrative	201	+85	+74	+59 -1	+37	+25 +0	+1	+72.5% -53.0%	+57.6% -53.0%	+41.9%	+22.7% -53.0%	+14.4%	+0.3%
Administrative/ Supervisory (V to VII)	202	+84	+73	+59	+37	+26	+1	+71.5%	+56.8%	+41.2%	+22.3%	+14.7%	+0.5%
General Administrative (III & IV)	612	+128	+103	+47	+41	+25	+4	+26.6%	+20.2%	+8.3%	+7.1%	+4.2%	+0.6%
Clerical (III & IV)	612	+128	+103	+47	+41	+25	+4	+26.6%	+20.2%	+8.3%	+7.1%	+4.2%	+0.6%
Management & Administrative	918	+270	+235	+152	+107	+76	+7	+41.6%	+34.5%	+19.8%	+13.2%	+9.1%	+0.8%
Support	794	-107	-89	-57	-35	-7	+1	-11.9%	-10.1%		-4.2%	-0.8%	+0.1%
Maintenance	90	-107		-12	-8		-1	-13.1%	-11.5%		-8.5%	-5.0%	-1.5%
Technical Services	4	+4		+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	1.070
Maintenance/ Technical	94	-10	-8	-8	-4	-1	-1	-9.2%	-7.6%	-8.2%	-4.4%	-0.8%	-1.4%
General Support	888	-117	-97	-65	-39	-8	-1	-11.6%	-9.8%	-6.8%	-4.2%	-0.8%	-0.1%
Attendant/ Aide	1,938	-826	-757	-693	-356		-22	-29.9%	-28.1%	-26.3%	-15.5%	-12.4%	-1.1%
Health & Social Care Assistants	44	+18	+18	+20	+23	+17	+1	+68.7%	+69.1%	+80.7%	+105.9%	+60.5%	+1.6%
Health Care Assistant/ Care Assistant	2,110	+827	+720	+609	+381	+252	+14	+64.5%	+51.8%	+40.6%	+22.1%	+13.6%	+0.7%
HCA (Student Nurse/Midwife COVID-19) Health Care Assistants	4 092	+0		+0 - 64	+0 +49	-22	-1 -8	-100.0% +0.5%	-100.0%	-100.0%	-100.0% +1.2%	-98.4%	-65.7% -0.2%
	4,092					-26	+64		-0.5%			-0.6%	
Home Help Home Care Services	3,511 134	+716 +67	+155 +51	+91 +49	+69 +49	+80	+64	+25.6% +97.9%	+4.6%	+2.7% +56.4%	+2.0%	+2.3% +36.2%	+1.9% +2.9%
Other Care Grades	21	+67 -14		+49 -4	+49 -1	+36	+4 -0	+97.9% -39.3%	+60.5%	+56.4% -15.3%	+56.8% -6.4%	+36.2%	+2.9% -0.3%
Pastoral Care	24	-11	-9	-10	-8		+0	-31.8%	-28.2%	-30.2%	-25.4%	-11.9%	
Workshop Services	3	+1	+1	+1	+1	+1		+35.4%	+35.4%	+35.4%	+35.4%	+43.5%	
Care other	182	+43	+30	+35	+40	+35	+4	+30.7%	+19.9%	+24.0%	+28.2%	+24.1%	+2.1%
Care, other	102	1.0		+63		+89	-	- 5511 75	+2.2%		75.270	+1.2%	

Source: Health Service Personnel Census



