

Social Care Older Persons Services Employment Report: March 2021

Employment by Staff Group

Mar 2021 (Dec 2020 figure: 13,415)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	13,319	13,329	+10	+0.1%	-86	+214
Consultants	4	4	-0	-10.9%	-1	-1
Registrars	11	11	+0	+2.4%	+2	+1
SHO/ Interns	11	12	+1	+9.1%	-2	
Medical/ Dental, other	86	86	+0	+0.4%	-17	-1
Medical & Dental	112	113	+1	+1.0%	-18	-0
Nurse/ Midwife Manager	755	760	+5	+0.6%	+14	+45
Nurse/ Midwife Specialist & AN/MP	38	39	+1	+2.3%	+1	+9
Staff Nurse/ Staff Midwife	2,641	2,631	-10	-0.4%	+7	+39
Public Health Nurse	13	13	+0	+0.9%	-1	+0
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration	1	1.50	+0	+18.1%	+0	+1
Nursing/ Midwifery Student	1	2	+0	+18.1%	+0	
Nursing/ Midwifery other	4	4	-0	-0.5%		+3
Nursing & Midwifery	3,452	3,449	-4	-0.1%	+21	+97
Therapy Professions	319	330	+12	+3.7%	+35	+46
Health Science/ Diagnostics	5	5	+0	+1.8%	-0	+0
Social Care	3	3	+0	+0.0%		
Social Workers	102	103	+1	+0.5%	+3	+8
Psychologists	2	2			+1	+0
Pharmacy	18	18	+0	+2.4%	+1	+1
H&SC, Other	2	2				+0
Health & Social Care Professionals	450	463	+13	+2.8%	+40	+55
Management (VIII & above)	79	79	-0	-0.6%	-0	+3
Administrative/ Supervisory (V to VII)	189	196	+7	+3.6%	+20	+28
Clerical (III & IV)	585	598	+13	+2.3%	+11	+28
Management & Administrative	853	872	+19	+2.3%	+30	+59
Support	798	795	-2	-0.3%	-6	-28
Maintenance/ Technical	94	93	-1	-0.7%	-2	-6
General Support	892	889	-3	-0.3%	-7	-34
Health Care Assistants	4,119	4,114	-5	-0.1%	-4	+79
Home Help	3,289	3,274	-15	-0.5%	-157	-58
Care, other	153	156	+3	+1.8%	+9	+18
Patient & Client Care	7,561	7,544	-17	-0.2%	-152	+38

Social Care Older Persons Services Employment by Administration (HSE / S38): March 2021

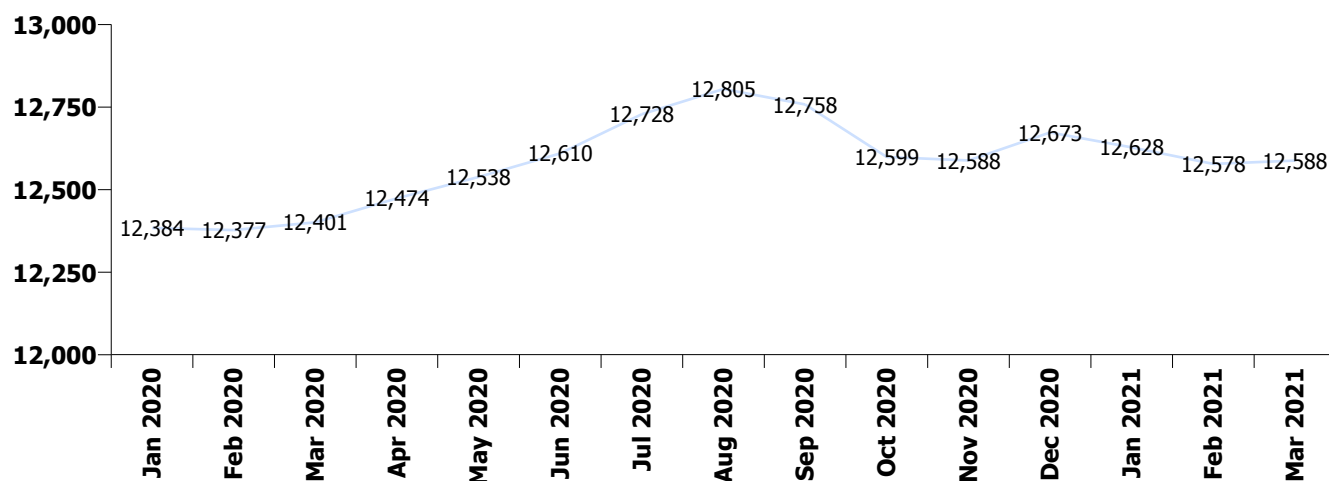
Mar 2021 (Dec 2020 figure: 13,415)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	13,319	13,329	+10	+0.1%	-86	+214
HSE	12,578	12,588	+10	+0.1%	-85	+187
Section 38	741	741	-0	-0.0%	-1	+27

HSE

Mar 2021 (Dec 2020 figure: 12,673)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	12,578	12,588	+10	+0.1%	-85	+187
Consultants	2	2.00	-0	-18.0%	-1	-1
Registrars	7	6.76	+0	+3.8%	+1	+0
SHO/ Interns	7	8.00	+1	+14.3%	-2	
Medical/ Dental, other	84	85.39	+1	+1.6%	-16	+0
Medical & Dental	100	102	+2	+2.1%	-18	-0
Nurse/ Midwife Manager	708	711.93	+4	+0.6%	+15	+49
Nurse/ Midwife Specialist & AN/MP	38	38.81	+1	+2.3%	+1	+9
Staff Nurse/ Staff Midwife	2,457	2,450.08	-7	-0.3%	+12	+38
Public Health Nurse	13	12.69	+0	+0.9%	-1	+0
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration	1	1.50	+0	+18.1%	+0	+1
Nursing/ Midwifery Student	1	1.50	+0	+18.1%	+0	
Nursing/ Midwifery other	4	3.98	-0	-0.5%		+3
Nursing & Midwifery	3,221	3,219	-2	-0.1%	+27	+99
Therapy Professions	244	253.81	+10	+4.0%	+30	+29
Health Science/ Diagnostics	4	4.10	+0	+2.2%	-0	+0
Social Care	3	2.74	+0	+0.0%		
Social Workers	87	87.12	+1	+0.6%	+3	+5
Psychologists	2	1.60			+1	+0
Pharmacy	13	12.66	-0	-0.3%	+1	-0
H&SC, Other	2	1.54				+0
Health & Social Care Professionals	353	364	+10	+2.9%	+35	+34
Management (VIII & above)	75	74.52	-0	-0.6%	-0	+1
Administrative/ Supervisory (V to VII)	168	173.40	+6	+3.4%	+16	+25
Clerical (III & IV)	556	568.86	+13	+2.4%	+12	+28
Management & Administrative	798	817	+18	+2.3%	+28	+54
Support	690	689.96	-0	-0.0%	-4	-29
Maintenance/ Technical	84	83.29	-1	-0.8%	-1	-5
General Support	774	773	-1	-0.1%	-5	-33
Health Care Assistants	3,892	3,886.88	-5	-0.1%	-6	+73
Home Help	3,289	3,274.18	-15	-0.5%	-157	-58
Care, other	149	151.98	+3	+1.8%	+10	+19
Patient & Client Care	7,331	7,313	-18	-0.2%	-153	+33

Section 38

Mar 2021 (Dec 2020 figure: 742)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	741	741	-0	-0.0%	-1	+27
Consultants	2	1.60				+0
Registrars	4	4.00			+1	+1
SHO/ Interns	4	4.00				
Medical/ Dental, other	2	1.00	-1	-50.0%	-1	-1
Medical & Dental	12	11	-1	-8.6%		+0
Nurse/ Midwife Manager	47	48.36	+1	+2.0%	-1	-4
Staff Nurse/ Staff Midwife	184	181.22	-2	-1.3%	-5	+1
Nursing & Midwifery	231	230	-2	-0.6%	-6	-3
Therapy Professions	74	76.44	+2	+2.8%	+4	+17
Health Science/ Diagnostics	1	1.00				
Social Workers	16	15.61				+3
Psychologists	1	0.50				
Pharmacy	5	5.50	+0	+9.1%	+0	+1
Health & Social Care Professionals	97	99	+3	+2.6%	+4	+21
Management (VIII & above)	4	4.00				+2
Administrative/ Supervisory (V to VII)	21	22.14	+1	+4.7%	+4	+3
Clerical (III & IV)	29	29.33	+0	+0.0%	-1	+0
Management & Administrative	54	55	+1	+1.8%	+2	+5
General Support	117	116	-2	-1.6%	-3	-1
Patient & Client Care	230	231	+1	+0.2%	+1	+5



Social Care Older Persons Services Employment by CHO etc. Mar 2021

CHO 1

Mar 2021 (Dec 2020 figure: 1,918)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,864	1,886	+22	+1.2%	-31	+55
Medical/ Dental, other	16	16	-0	-1.1%	-17	-5
Medical & Dental	16	16	-0	-1.1%	-17	-5
Nurse/ Midwife Manager	86	87	+1	+0.7%	-1	-0
Nurse/ Midwife Specialist & AN/MP	9	9			+0	+1
Staff Nurse/ Staff Midwife	317	320	+3	+1.0%	+5	+7
Nursing/ Midwifery other	1	1				+1
Nursing & Midwifery	413	417	+4	+0.9%	+5	+9
Therapy Professions	15	15	+1	+6.1%	+3	+6
Health Science/ Diagnostics	2	2	+0	+5.6%	+0	+0
Social Workers	17	17	+0	+0.1%	+2	-1
Health & Social Care Professionals	33	34	+1	+3.1%	+5	+5
Management (VIII & above)	8	8				
Administrative/ Supervisory (V to VII)	17	17	+0	+0.2%	+2	+3
Clerical (III & IV)	86	86	-0	-0.2%	-2	+1
Management & Administrative	111	111	-0	-0.1%	+0	+4
Support	118	119	+1	+0.5%	+0	-7
Maintenance/ Technical	6	6			-1	-1
General Support	124	125	+1	+0.4%	-1	-8
Health Care Assistants	585	582	-3	-0.6%	+2	+15
Home Help	560	579	+20	+3.5%	-25	+37
Care, other	22	22	+1	+4.6%	+0	-4
Patient & Client Care	1,166	1,184	+17	+1.5%	-23	+48

CHO 2

Mar 2021 (Dec 2020 figure: 1,590)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,562	1,549	-12	-0.8%	-40	+35
Medical/ Dental, other	11	11	+0	+0.7%		
Medical & Dental	11	11	+0	+0.7%		
Nurse/ Midwife Manager	70	71	+1	+0.9%	+5	+11
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	304	306	+2	+0.7%	+1	+3
Public Health Nurse	1	1				+0
Nursing & Midwifery	378	380	+3	+0.7%	+6	+14
Therapy Professions	27	29	+1	+4.7%	+4	+3
Health Science/ Diagnostics	1	1				
Social Workers	10	10				+1
Pharmacy	1	1				+0
H&SC, Other				-100.0%		
Health & Social Care Professionals	40	41	+1	+3.3%	+4	+4
Management (VIII & above)	2	1	-1	-50.0%	-1	-1
Administrative/ Supervisory (V to VII)	8	9	+0	+4.7%	-0	+0
Clerical (III & IV)	61	62	+1	+1.1%	-4	-10
Management & Administrative	72	72	+0	+0.1%	-5	-10
Support	55	56	+1	+1.1%	-0	+0
Maintenance/ Technical	20	20			+0	+1
General Support	75	76	+1	+0.8%	-0	+1
Health Care Assistants	527	526	-1	-0.1%	+0	+17
Home Help	425	408	-17	-3.9%	-48	-3
Care, other	36	36	+0	+0.4%	+4	+12
Patient & Client Care	987	970	-17	-1.7%	-44	+26

CHO 3

Mar 2021 (Dec 2020 figure: 1,029)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,056	1,065	+9	+0.9%	+37	+90
Consultants	1	1				
Medical/ Dental, other	6	6				+1
Medical & Dental	7	7				+1
Nurse/ Midwife Manager	65	64	-1	-2.2%	-0	+1
Nurse/ Midwife Specialist & AN/MP	4	4			+0	+2
Staff Nurse/ Staff Midwife	242	242	+1	+0.3%	+11	+5
Public Health Nurse	1	1	+0	+1.0%		
Nursing & Midwifery	311	311	-1	-0.2%	+11	+8
Therapy Professions	30	31	+1	+4.1%	+2	+3
Health Science/ Diagnostics	1	1			-0	-0
Social Workers	6	7	+1	+25.1%	+1	+0
Pharmacy	1	1				
Health & Social Care Professionals	37	39	+3	+7.2%	+2	+3
Management (VIII & above)	6	7	+1	+20.6%	+1	+1
Administrative/ Supervisory (V to VII)	18	18	+0	+0.9%	+1	-2
Clerical (III & IV)	52	57	+5	+8.7%	+8	+5
Management & Administrative	75	81	+6	+7.7%	+10	+4
Support	64	63	-0	-0.7%	+0	+0
Maintenance/ Technical	22	21	-1	-2.8%	+0	-1
General Support	86	85	-1	-1.2%	+1	-0
Health Care Assistants	310	314	+4	+1.2%	+12	+35
Home Help	214	212	-2	-0.7%	-4	+31
Care, other	16	16	+0	+2.0%	+4	+8
Patient & Client Care	540	542	+3	+0.5%	+13	+74

CHO 4

Mar 2021 (Dec 2020 figure: 2,930)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	2,900	2,877	-23	-0.8%	-53	-47
Consultants	1	1				
Registrars	3	3				
SHO/ Interns	1	1				+1
Medical/ Dental, other	21	23	+1	+6.4%	-0	+1
Medical & Dental	26	28	+1	+5.2%	-0	+2
Nurse/ Midwife Manager	127	126	-1	-0.5%	+5	+7
Nurse/ Midwife Specialist & AN/MP	5	5			-1	+0
Staff Nurse/ Staff Midwife	534	524	-9	-1.7%	-4	-1
Public Health Nurse	6	6				+2
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration				-100.0%	-1	
Nursing/ Midwifery Student				-100.0%		-1
Nursing & Midwifery	671	661	-10	-1.5%	-1	+6
Therapy Professions	50	54	+4	+8.1%	+12	+9
Health Science/ Diagnostics	1	1				
Social Care	2	2				
Social Workers	11	10	-1	-5.7%	-2	+0
Pharmacy	4	4	-0	-1.1%	-0	+0
Health & Social Care Professionals	68	71	+3	+5.0%	+10	+10
Management (VIII & above)	15	14	-1	-6.4%	+0	+1
Administrative/ Supervisory (V to VII)	20	21	+1	+2.9%	+1	+3
Clerical (III & IV)	132	131	-1	-0.7%	+0	+5
Management & Administrative	168	166	-1	-0.8%	+1	+9
Support	112	112	-0	-0.0%	-1	+12
Maintenance/ Technical	7	7	-0	-0.3%	+1	+1
General Support	119	119	-0	-0.0%	-1	+13
Health Care Assistants	797	791	-6	-0.8%	-2	+8
Home Help	1,015	1,004	-11	-1.1%	-62	-99
Care, other	35	36	+1	+1.6%	+2	+4
Patient & Client Care	1,848	1,831	-17	-0.9%	-63	-87

CHO 5

Mar 2021 (Dec 2020 figure: 1,650)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,649	1,645	-4	-0.2%	-6	+8
Medical/ Dental, other	15	15			+1	+6
Medical & Dental	15	15			+1	+6
Nurse/ Midwife Manager	88	87	-0	-0.3%	-1	+4
Nurse/ Midwife Specialist & AN/MP	4	5	+1	+27.3%	+1	+3
Staff Nurse/ Staff Midwife	313	315	+2	+0.6%	+7	-2
Public Health Nurse	2	2			-1	-2
Nursing & Midwifery	407	409	+3	+0.7%	+6	+4
Therapy Professions	34	33	-1	-3.0%	+1	-7
Social Workers	4	4			+0	+0
Pharmacy	1	1			+0	
Health & Social Care Professionals	40	39	-1	-2.6%	+1	-6
Management (VIII & above)	5	5			+1	+1
Administrative/ Supervisory (V to VII)	20	23	+3	+12.6%	+6	+9
Clerical (III & IV)	38	36	-2	-5.9%	+5	+6
Management & Administrative	63	64	+0	+0.4%	+12	+16
Support	83	82	-1	-1.1%	-1	-37
Maintenance/ Technical	4	4	-0	-1.0%	+0	-4
General Support	87	86	-1	-1.1%	-1	-41
Health Care Assistants	436	436	-1	-0.1%	-13	+39
Home Help	593	589	-4	-0.7%	-10	-7
Care, other	8	8	-0	-1.2%	-1	-2
Patient & Client Care	1,037	1,032	-5	-0.5%	-23	+29

CHO 6

Mar 2021 (Dec 2020 figure: 804)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	807	805	-3	-0.3%	+1	-18
Registrars	2	2			+1	+1
Medical/ Dental, other	3	2	-1	-35.0%	-1	-2
Medical & Dental	5	4	-1	-20.6%	+0	-1
Nurse/ Midwife Manager	61	62	+1	+1.6%	-1	-4
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	201	198	-3	-1.4%	-8	-11
Nursing & Midwifery	262	261	-2	-0.7%	-9	-15
Therapy Professions	50	50	+0	+0.2%	+3	+1
Social Workers	11	11	+0	+0.6%	+1	+0
Psychologists	2	2			+1	+0
Pharmacy	3	3	+0	+18.1%	+0	+0
Health & Social Care Professionals	65	66	+1	+0.9%	+5	+2
Management (VIII & above)	5	6	+1	+16.6%	+1	+0
Administrative/ Supervisory (V to VII)	23	24	+1	+4.0%	+5	+4
Clerical (III & IV)	31	32	+0	+1.1%	-1	+1
Management & Administrative	59	62	+2	+3.5%	+4	+5
Support	103	101	-1	-1.1%	-1	-4
Maintenance/ Technical	8	8			-1	-1
General Support	111	109	-1	-1.0%	-2	-5
Health Care Assistants	300	298	-1	-0.5%	+2	-2
Care, other	5	5	-0	-0.6%	-1	-2
Patient & Client Care	305	303	-1	-0.5%	+2	-3

CHO 7

Mar 2021 (Dec 2020 figure: 1,021)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,014	1,018	+5	+0.5%	-3	+17
SHO/ Interns	2	2				
Medical/ Dental, other	2	2				-2
Medical & Dental	4	4				-2
Nurse/ Midwife Manager	88	93	+5	+6.2%	+7	+15
Nurse/ Midwife Specialist & AN/MP	3	3	-0	-0.3%	+0	-0
Staff Nurse/ Staff Midwife	242	240	-3	-1.0%	-2	+24
<i>Nursing/ Midwifery awaiting registration</i>	1	2	+0	+18.1%	+2	+1
Nursing/ Midwifery Student	1	2	+0	+18.1%	+0	+1
Nursing & Midwifery	334	338	+3	+0.9%	+6	+40
Therapy Professions	15	16	+0	+0.8%	+2	+1
Social Workers	13	12	-1	-5.7%	-0	+0
Pharmacy	2	2				-1
H&SC, Other	1	1				
Health & Social Care Professionals	31	31	-1	-2.0%	+2	+1
Management (VIII & above)	7	6	-1	-12.8%	-1	+1
Administrative/ Supervisory (V to VII)	16	15	-0	-1.7%	+1	+4
Clerical (III & IV)	36	38	+2	+5.5%	+2	+3
Management & Administrative	59	60	+1	+1.3%	+2	+8
Support	118	119	+1	+0.8%	-0	+11
Maintenance/ Technical	2	2				
General Support	120	121	+1	+0.8%	-0	+11
Health Care Assistants	347	348	+1	+0.2%	-10	-35
Home Help	113	112	-0	-0.2%	-2	-6
Care, other	5	5	+0	+1.4%		+0
Patient & Client Care	465	465	+1	+0.1%	-12	-41

CHO 8

Mar 2021 (Dec 2020 figure: 1,484)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,482	1,485	+3	+0.2%	+1	+1
Medical/ Dental, other	11	11	+0	+0.5%		+0
Medical & Dental	11	11	+0	+0.5%	-0	+0
Nurse/ Midwife Manager	91	91	-0	-0.3%	+2	+10
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-3.0%	+1	+2
Staff Nurse/ Staff Midwife	255	255	-0	-0.2%	-0	+3
Public Health Nurse	3	3	+0	+3.4%	+0	+1
Nursing/ Midwifery other	2	2	-0	-1.0%		+2
Nursing & Midwifery	356	355	-1	-0.2%	+3	+18
Therapy Professions	26	26	+0	+1.3%	+2	+5
Social Workers	5	5	+0	+9.2%	+0	+1
Pharmacy	3	3			+1	+1
Health & Social Care Professionals	34	34	+1	+2.3%	+3	+6
Management (VIII & above)	7	6	-1	-9.1%	-1	+0
Administrative/ Supervisory (V to VII)	22	23	+1	+4.1%	+1	+0
Clerical (III & IV)	69	69	+0	+0.1%	-3	-1
Management & Administrative	97	98	+0	+0.3%	-3	+0
Support	25	25	-0	-0.6%	+0	-3
Maintenance/ Technical	23	23			-1	-1
General Support	48	48	-0	-0.3%	-1	-4
Health Care Assistants	545	548	+3	+0.6%	+4	-9
Home Help	370	369	-1	-0.2%	-5	-12
Care, other	21	21	+0	+0.3%	-1	+1
Patient & Client Care	936	939	+2	+0.3%	-1	-19

CHO 9

Mar 2021 (Dec 2020 figure: 914)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	910	924	+14	+1.5%	+10	+68
Consultants	2	2	-0	-21.6%	-1	-1
Registrars	6	6	+0	+4.5%	+1	+0
SHO/ Interns	8	9	+1	+12.5%	-2	-1
Medical/ Dental, other	1	1				
Medical & Dental	17	17	+1	+4.9%	-2	-1
Nurse/ Midwife Manager	80	79	-0	-0.3%	-1	+2
Nurse/ Midwife Specialist & AN/MP	6	6			-0	+1
Staff Nurse/ Staff Midwife	233	231	-2	-1.0%	-3	+10
Public Health Nurse				-100.0%		-0
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	319	317	-3	-0.8%	-5	+13
Therapy Professions	72	77	+5	+6.6%	+6	+23
Health Science/ Diagnostics	1	1				
Social Care	1	1				
Social Workers	25	25	-0	-0.2%	+1	+6
Pharmacy	4	4				+1
H&SC, Other	1	1				+0
Health & Social Care Professionals	103	108	+5	+4.6%	+7	+29
Management (VIII & above)	7	8	+1	+11.5%	-1	-1
Administrative/ Supervisory (V to VII)	23	24	+2	+7.0%	+3	+8
Clerical (III & IV)	43	52	+10	+22.6%	+8	+11
Management & Administrative	72	84	+12	+16.6%	+11	+18
Support	120	118	-2	-1.3%	-2	-1
Maintenance/ Technical	2	2				
General Support	122	120	-2	-1.3%	-2	-1
Health Care Assistants	271	271	-1	-0.2%	-0	+10
Care, other	6	7	+1	+12.5%	+1	+0
Patient & Client Care	277	277	+0	+0.1%	+1	+10

other Community Services

Mar 2021 (Dec 2020 figure: 75)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	75	75	-0	-0.5%	-1	+5
Health Science/ Diagnostics				-100.0%		
Health & Social Care Professionals				-100.0%		
Management (VIII & above)	17	17	+0	+1.8%	+0	+1
Administrative/ Supervisory (V to VII)	22	22	-0	-0.5%	+1	-0
Clerical (III & IV)	36	35	-1	-1.6%	-2	+5
Management & Administrative	75	74	-0	-0.5%	-1	+5
Health Care Assistants	0	0				+0
Patient & Client Care	0	0				+0

Social Care Older Persons Services Employment by CHO & Admin : Mar 2021

Mar 2021 (Dec 2020 figure: 13,415)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	13,319	13,329	+10	+0.1%	-86	+214
CHO 1	1,864	1,886	+22	+1.2%	-31	+55
Health Service Executive	1,562	1,549	-12	-0.8%	-40	+35
CHO 2	1,562	1,549	-12	-0.8%	-40	+35
Health Service Executive	1,056	1,065	+9	+0.9%	+37	+90
CHO 3	1,056	1,065	+9	+0.9%	+37	+90
Health Service Executive	2,900	2,877	-23	-0.8%	-53	-47
CHO 4	2,900	2,877	-23	-0.8%	-53	-47
Health Service Executive	1,649	1,645	-4	-0.2%	-6	+8
CHO 5	1,649	1,645	-4	-0.2%	-6	+8
Health Service Executive	335	335	-0	-0.0%	+6	-2
Leopardstown Park Hospital	203	201	-3	-1.4%	-6	-10
Royal Hospital, Donnybrook, Dublin	269	269	+0	+0.1%	+1	-6
Section 38 Voluntary Agencies	472	470	-3	-0.5%	-5	-16
CHO 6	807	805	-3	-0.3%	+1	-18
Health Service Executive	1,014	1,018	+5	+0.5%	-3	+17
CHO 7	1,014	1,018	+5	+0.5%	-3	+17
Health Service Executive	1,482	1,485	+3	+0.2%	+1	+1
CHO 8	1,482	1,485	+3	+0.2%	+1	+1
Health Service Executive	641	653	+11	+1.8%	+5	+25
Incorporated Orthopaedic Hospital	269	271	+2	+0.8%	+4	+44
Section 38 Voluntary Agencies	269	271	+2	+0.8%	+4	+44
CHO 9	910	924	+14	+1.5%	+10	+68
other Community Services	75	75	-0	-0.5%	-1	+5

Social Care Older Persons Services Employment by CHO etc. Mar 2021

Incorporated Orthopaedic Hospital

Mar 2021 (Dec 2020 figure: 267)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	269	271	+2	+0.8%	+4	+44
Consultants	2	2				+0
Registrars	2	2				
SHO/ Interns	4	4				
Medical & Dental	8	8				+0
Nurse/ Midwife Manager	18	18				+1
Staff Nurse/ Staff Midwife	70	70				+9
Nursing & Midwifery	88	88				+10
Therapy Professions	35	37	+2	+6.4%	+3	+14
Health Science/ Diagnostics	1	1				
Social Workers	9	9				+3
Pharmacy	4	4				+1
Health & Social Care Professionals	48	51	+2	+4.6%	+3	+18
Management (VIII & above)	2	2				+1
Administrative/ Supervisory (V to VII)	7	7			+1	+1
Clerical (III & IV)	10	10				-1
Management & Administrative	19	19			+1	+1
Support	40	40				+2
Maintenance/ Technical	2	2				
General Support	42	42				+2
Health Care Assistants	64	64				+12
Care, other	0	0				
Patient & Client Care	64	64				+12

Leopardstown Park Hospital

Mar 2021 (Dec 2020 figure: 207)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	203	201	-3	-1.4%	-6	-10
Medical/ Dental, other	1		-1	-100.0%	-1	-1
Medical & Dental	1		-1	-100.0%	-1	-1
Nurse/ Midwife Manager	13	13	-0	-0.4%	-1	-2
Staff Nurse/ Staff Midwife	39	37	-2	-6.3%	-6	-7
Nursing & Midwifery	52	49	-3	-4.8%	-7	-8
Therapy Professions	9	10	+1	+6.8%	+1	+3
Social Workers	1	1				
Pharmacy	2	2	+0	+29.9%	+0	+0
Health & Social Care Professionals	12	13	+1	+9.2%	+1	+3
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	7			-0	-0
Clerical (III & IV)	11	11			-0	+1
Management & Administrative	19	19			-1	+1
Support	34	33	-1	-2.6%	-1	-1
Maintenance/ Technical	4	4				
General Support	38	37	-1	-2.3%	-1	-1
Health Care Assistants	79	79	+1	+0.6%	+2	-3
Care, other	3	3			-0	-0
Patient & Client Care	82	82	+1	+0.6%	+2	-4

Mar 2021 (Dec 2020 figure: 268)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	269	269	+0	+0.1%	+1	-6
Registrars	2	2			+1	+1
Medical/ Dental, other	1	1				
Medical & Dental	3	3			+1	+1
Nurse/ Midwife Manager	16	17	+1	+6.1%	-0	-3
Staff Nurse/ Staff Midwife	75	75			+1	-2
Nursing & Midwifery	91	92	+1	+1.1%	+1	-5
Therapy Professions	30	30	-1	-2.7%	+0	+0
Social Workers	6	6				
Psychologists	1	1				
Health & Social Care Professionals	36	36	-1	-2.2%	+0	+0
Management (VIII & above)	1	1				+1
Administrative/ Supervisory (V to VII)	7	8	+1	+14.6%	+3	+2
Clerical (III & IV)	8	8			-1	
Management & Administrative	16	17	+1	+6.2%	+2	+3
Support	34	33	-1	-3.0%	-1	-1
Maintenance/ Technical	4	4			-1	-1
General Support	38	37	-1	-2.7%	-2	-2
Health Care Assistants	84	84			-1	-3
Care, other	1	1			-1	-1
Patient & Client Care	85	85			-2	-4

Social Care Older Persons Services Employment by Grade Group: Mar 2021

Mar 2021 (Dec 2020 figure: 13,415)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	13,319	13,329	+10	+0.1%	-86	+214
Consultant Medicine	4	4	-0	-10.9%	-1	-1
Consultants	4	4	-0	-10.9%	-1	-1
Registrar	8	8			+2	+1
Senior Registrar	1	1				
Specialist Registrar	2	2	+0	+12.5%	+0	
Registrars	11	11	+0	+2.4%	+2	+1
SHO/ Interns	11	12	+1	+9.1%	-2	
Medical/ Dental, other	86	86	+0	+0.4%	-17	-1
Medical & Dental	112	113	+1	+1.0%	-18	-0
Clinical Nurse/ Midwife Manager	543	547	+4	+0.8%	+11	+34
Director Nursing/Midwifery, Assistant	106	105	-1	-1.1%	-1	+8
Director of Nursing/Midwifery	106	108	+2	+1.8%	+4	+3
Nurse/ Midwife Manager	755	760	+5	+0.6%	+14	+45
Advanced Nurse/ Midwife Practitioner	19	18	-0	-0.5%	+2	+7
Clinical Nurse/ Midwife Specialist	19	20	+1	+5.0%	-1	+2
Nurse/ Midwife Specialist & AN/MP	38	39	+1	+2.3%	+1	+9
Staff Midwives	1	1			+0	-0
Staff Nurse [Intellectual Disability]	1	1				+1
Staff Nurse [Psychiatric]	6	7	+1	+16.6%	+2	+2
Staff Nurses [General/ Children's]	2,633	2,623	-11	-0.4%	+6	+36
Staff Nurse/ Staff Midwife	2,641	2,631	-10	-0.4%	+7	+39
Public Health Nurse	13	13	+0	+0.9%	-1	+0
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration	1	2	+0	+18.1%	+0	+1
Nursing/ Midwifery Student	1	2	+0	+18.1%	+0	
Nursing Education/Clinical	4	4	-0	-0.5%		+3
Nursing/ Midwifery other	4	4	-0	-0.5%		+3
Nursing & Midwifery	3,452	3,449	-4	-0.1%	+21	+97
Dietitians	22	23	+1	+6.7%	+6	+8
Occupational Therapists	119	122	+2	+2.0%	+9	+10
Physiotherapists	140	144	+4	+3.1%	+12	+21
Podiatrists & Chiropodists	15	15	+1	+4.3%	+3	+4
Speech & Language Therapists	23	26	+3	+12.5%	+6	+3
Therapy Professions	319	330	+12	+3.7%	+35	+46
Clinical Measurement				-100.0%	-0	-0
Radiographers	5	5	+0	+1.8%	+0	+0
Health Science/ Diagnostics	5	5	+0	+1.8%	-0	+0
Social Care	3	3	+0	+0.0%		
Social Workers	102	103	+1	+0.5%	+3	+8
Psychologists	2	2			+1	+0
Pharmacy	18	18	+0	+2.4%	+1	+1
Other Health & Social Care	1	1				+0
Play Therapists/ Specialists	1	1				
H&SC, Other	2	2				+0
Health & Social Care Professionals	450	463	+13	+2.8%	+40	+55
Executive Management	15	17	+1	+7.4%	+2	+5
Senior Management (VIII & GM)	64	62	-2	-2.5%	-2	-2

Mar 2021 (Dec 2020 figure: 13,415)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	13,319	13,329	+10	+0.1%	-86	+214
Management (VIII & above)	79	79	-0	-0.6%	-0	+3
Middle Management (V-VII)	189	196	+7	+3.6%	+20	+31
Other Administrative				-100.0%		-3
Administrative/ Supervisory (V to VII)	189	196	+7	+3.6%	+20	+28
Clerical (III & IV)	585	598	+13	+2.3%	+11	+28
Management & Administrative	853	872	+19	+2.3%	+30	+59
Catering	217	216	-1	-0.5%	-0	-11
Household Services	476	476	-0	-0.1%	-3	-7
Other Support	29	28	-1	-2.5%	-1	-7
Portering	75	75	-0	-0.1%	-1	-4
Support	798	795	-2	-0.3%	-6	-28
Maintenance	90	89	-1	-0.8%	-6	-10
Technical Services	4	4			+4	+4
Maintenance/ Technical	94	93	-1	-0.7%	-2	-6
General Support	892	889	-3	-0.3%	-7	-34
HCA, Nurse's Aide, etc.	4,079	4,076	-3	-0.1%	+8	+63
HCA (Student Nurse/Midwife COVID-19)	13	11	-2	-13.9%	-11	+11
Health & Social Care Assistants	26	26	+0	+0.6%	-1	+5
Health Care Assistants	4,119	4,114	-5	-0.1%	-4	+79
Home Help	3,289	3,274	-15	-0.5%	-157	-58
Care, other	153	156	+3	+1.8%	+9	+18
Patient & Client Care	7,561	7,544	-17	-0.2%	-152	+38

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

Social Care Older Persons Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,329	16,414	1.23	12.9%	87.1%	1.11	1.25	80.9%	79.0%	81.2%	58.0%	42.0%	82.4%	54.4%
Consultant Medicine	4	6	1.67	16.7%	83.3%	2.00	1.61	83.3%	83.3%	80.0%	16.7%	83.3%	0.0%	20.0%
Consultants	4	6	1.67	16.7%	83.3%	2.00	1.61	83.3%	100.0%	80.0%	16.7%	83.3%	0.0%	20.0%
Registrar	8	8	1.07	37.5%	62.5%	1.00	1.11	50.0%	50.0%	40.0%	87.5%	12.5%	100.0%	80.0%
Senior Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Specialist Registrar	2	3	1.33	66.7%	33.3%	1.00	4.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	11	12	1.12	41.7%	58.3%	1.00	1.22	41.7%	40.0%	42.9%	91.7%	8.3%	100.0%	85.7%
SHO/ Interns	12	12	1.00	25.0%	75.0%	1.00	1.00	16.7%	66.7%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	86	161	1.86	64.6%	35.4%	2.01	1.65	53.4%	56.7%	47.4%	35.4%	64.6%	29.8%	45.6%
Medical & Dental	113	191	1.69	59.2%	40.8%	1.88	1.49	51.3%	56.6%	43.6%	42.4%	57.6%	34.5%	53.8%
Clinical Nurse/ Midwife Manager	547	583	1.07	7.0%	93.0%	1.03	1.07	96.6%	96.6%	96.9%	79.4%	20.6%	92.7%	78.4%
Director Nursing/Midwifery, Assistant	105	108	1.03	5.6%	94.4%	1.01	1.03	98.1%	98.1%	98.0%	91.7%	8.3%	100.0%	91.2%
Director of Nursing/Midwifery	108	110	1.02	5.5%	94.5%	1.02	1.02	97.3%	97.3%	97.1%	97.3%	2.7%	100.0%	97.1%
Nurse/ Midwife Manager	760	801	1.05	6.6%	93.4%	1.03	1.06	96.9%	94.3%	97.1%	83.5%	16.5%	94.3%	82.8%
Advanced Nurse/ Midwife Practitioner	18	19	1.03	10.5%	89.5%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	20	22	1.08	9.1%	90.9%	1.01	1.09	100.0%	100.0%	100.0%	77.3%	22.7%	100.0%	75.0%
Nurse/ Midwife Specialist & AN/MP	39	41	1.06	9.8%	90.2%	1.01	1.06	100.0%	100.0%	100.0%	87.8%	12.2%	100.0%	86.5%
Staff Midwives	1	1	1.11		100.0%		1.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse [Psychiatric]	7	8	1.18	25.0%	75.0%	1.00	1.26	37.5%	37.5%	16.7%	50.0%	50.0%	100.0%	33.3%
Staff Nurses [General/ Children's]	2,623	3,055	1.16	7.5%	92.5%	1.05	1.18	89.2%	89.2%	89.4%	61.5%	38.5%	92.5%	59.0%
Staff Nurse/ Staff Midwife	2,631	3,065	1.16	7.5%	92.5%	1.05	1.18	89.0%	86.1%	89.3%	61.5%	38.5%	92.6%	58.9%
Public Health Nurse	13	15	1.18	6.7%	93.3%	1.00	1.20	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	57.1%
Nursing/ Midwifery Student	2	2	1.33		100.0%	#DIV/0	1.33	50.0%		50.0%	50.0%	50.0%	#DIV/0	50.0%
Nursing Education/Clinical	4	4	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	3,449	3,928	1.14	7.4%	92.6%	1.05	1.15	90.8%	87.9%	91.0%	66.3%	33.7%	93.1%	64.1%
Dietitians	23	31	1.32	6.5%	93.5%	1.00	1.35	90.3%	90.3%	89.7%	54.8%	45.2%	100.0%	51.7%

Occupational Therapists	122	138	1.14	10.1%	89.9%	1.00	1.15	81.9%	81.9%	79.8%	79.7%	20.3%	100.0%	77.4%
Physiotherapists	144	163	1.13	15.3%	84.7%	1.06	1.15	84.0%	84.0%	84.8%	75.5%	24.5%	88.0%	73.2%
Podiatrists & Chiropodists	15	20	1.31	20.0%	80.0%	1.07	1.38	45.0%	45.0%	43.8%	65.0%	35.0%	75.0%	62.5%
Speech & Language Therapists	26	30	1.16	3.3%	96.7%	1.00	1.16	93.3%	93.3%	93.1%	70.0%	30.0%	100.0%	69.0%
Therapy Professions	330	382	1.16	12.0%	88.0%	1.04	1.18	82.5%	84.8%	82.1%	74.3%	25.7%	91.3%	72.0%
Radiographers	5	9	1.76	11.1%	88.9%	2.00	1.74	88.9%	88.9%	87.5%	11.1%	88.9%	0.0%	12.5%
Health Science/ Diagnostics	5	9	1.76	11.1%	88.9%	2.00	1.74	88.9%	100.0%	87.5%	11.1%	88.9%	0.0%	12.5%
Social Care	3	5	1.82		100.0%	#DIV/0	1.82	100.0%		100.0%	0.0%	100.0%	#DIV/0	0.0%
Social Workers	103	114	1.11	14.0%	86.0%	1.03	1.12	91.2%	87.5%	91.8%	85.1%	14.9%	93.8%	83.7%
Psychologists	2	3	1.43		100.0%	#DIV/0	1.43	100.0%		100.0%	33.3%	66.7%	#DIV/0	33.3%
Pharmacy	18	26	1.43	15.4%	84.6%	1.22	1.48	73.1%	100.0%	68.2%	46.2%	53.8%	75.0%	40.9%
Other Health & Social Care	1	1	1.85		100.0%		1.85	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	2	2	1.30	50.0%	50.0%	1.00	1.85	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Health & Social Care	463	541	1.17	12.6%	87.4%	1.05	1.19	84.3%	86.8%	83.9%	73.2%	26.8%	89.7%	70.8%
Executive Management	17	17	1.03	52.9%	47.1%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	62	66	1.06	27.3%	72.7%	1.12	1.05	89.4%	89.4%	93.8%	95.5%	4.5%	83.3%	100.0%
Management (VIII & above)	79	83	1.06	32.5%	67.5%	1.07	1.05	91.6%	85.2%	94.6%	96.4%	3.6%	88.9%	100.0%
Administrative/ Supervisory (V to VII)	196	211	1.08	14.2%	85.8%	1.05	1.08	95.7%	93.3%	96.1%	78.7%	21.3%	86.7%	77.3%
Clerical (III & IV)	598	696	1.16	7.8%	92.2%	1.06	1.17	83.3%	74.1%	84.1%	64.5%	35.5%	90.7%	62.3%
Management & Administrative	872	990	1.13	11.2%	88.8%	1.06	1.15	86.7%	82.0%	87.3%	70.2%	29.8%	89.2%	67.8%
Catering	216	239	1.11	33.9%	66.1%	1.04	1.14	93.3%	93.3%	95.6%	71.5%	28.5%	91.4%	61.4%
Household Services	476	540	1.13	17.2%	82.8%	1.05	1.15	84.1%	84.1%	84.8%	58.9%	41.1%	83.9%	53.7%
Other Support	28	34	1.22	52.9%	47.1%	1.10	1.37	79.4%	79.4%	75.0%	61.8%	38.2%	83.3%	37.5%
Portering	75	78	1.04	98.7%	1.3%	1.03	1.35	85.9%	85.9%	100.0%	93.6%	6.4%	93.5%	100.0%
Support	795	891	1.12	30.2%	69.8%	1.04	1.16	86.5%	84.8%	87.3%	65.4%	34.6%	88.8%	55.3%
Maintenance/ Technical	93	97	1.04	99.0%	1.0%	1.04	1.00	91.8%	91.7%	100.0%	92.8%	7.2%	92.7%	100.0%
General Support	889	988	1.11	36.9%	63.1%	1.04	1.16	87.0%	86.6%	87.3%	68.1%	31.9%	89.9%	55.4%
HCA, Nurse's Aide, etc.	4,076	4,614	1.13	20.1%	79.9%	1.05	1.15	86.6%	86.6%	86.6%	62.2%	37.8%	87.1%	56.0%
HCA (Student Nurse/Midwife COVID-19)	11	23	2.06	26.1%	73.9%	3.11	1.84	0.0%	0.0%	0.0%	21.7%	78.3%	33.3%	17.6%
Health & Social Care Assistants	26	29	1.10	34.5%	65.5%	1.08	1.10	89.7%	89.7%	84.2%	82.8%	17.2%	90.0%	78.9%
Health Care Assistants	4,114	4,666	1.13	20.2%	79.8%	1.06	1.16	86.2%	86.0%	86.2%	62.2%	37.8%	86.7%	55.9%
Home Help	3,274	4,909	1.50	3.3%	96.7%	1.41	1.50	66.8%	33.1%	67.9%	41.8%	58.2%	58.3%	41.2%
Care, other	156	201	1.29	36.3%	63.7%	1.60	1.16	73.1%	39.7%	92.2%	63.2%	36.8%	56.2%	67.2%

Patient & Client Care	7,544	9,776	1.30	12.1%	87.9%	1.12	1.32	76.2%	75.8%	76.2%	51.9%	48.1%	80.9%	48.0%
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Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

Social Care Older Persons Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,329	16,414	1.23	12.9%	87.1%	1.11	1.25	80.9%	79.0%	81.2%	58.0%	42.0%	82.4%	54.4%
CHO 1	1,886	2,261	1.20	12.2%	87.8%	1.16	1.20	73.1%	73.1%	71.5%	43.3%	56.7%	68.1%	39.8%
HSE	1,549	1,875	1.21	12.2%	87.8%	1.05	1.24	90.7%	90.7%	91.3%	47.6%	52.4%	88.6%	88.6%
CHO 2	1,549	1,875	1.21	12.2%	87.8%	1.05	1.24	90.7%	90.7%	91.3%	47.6%	52.4%	88.6%	41.9%
HSE	1,065	1,392	1.31	11.7%	88.3%	1.07	1.35	91.3%	91.3%	92.0%	49.9%	50.1%	87.1%	87.1%
CHO 3	1,065	1,392	1.31	11.7%	88.3%	1.07	1.35	91.3%	91.3%	92.0%	49.9%	50.1%	87.1%	45.0%
HSE	2,877	3,824	1.33	10.9%	89.1%	1.19	1.35	65.5%	65.5%	67.5%	74.7%	25.3%	85.6%	85.6%
CHO 4	2,877	3,824	1.33	10.9%	89.1%	1.19	1.35	65.5%	65.5%	67.5%	74.7%	25.3%	85.6%	73.3%
HSE	1,645	1,999	1.22	9.9%	90.1%	1.12	1.23	82.3%	82.3%	81.9%	46.2%	53.8%	77.7%	77.7%
CHO 5	1,645	1,999	1.22	9.9%	90.1%	1.12	1.23	82.3%	82.3%	81.9%	46.2%	53.8%	77.7%	42.7%
HSE	335	372	1.11	22.3%	77.7%	1.07	1.12	77.4%	77.4%	76.8%	70.7%	29.3%	83.1%	83.1%
Section 38	470	515	1.10	26.6%	73.4%	1.07	1.11	95.9%	95.9%	94.7%	81.0%	19.0%	92.0%	92.0%
CHO 6	805	887	1.10	24.8%	75.2%	1.07	1.11	88.2%	88.2%	87.0%	76.7%	23.3%	88.6%	72.7%
HSE	1,018	1,169	1.15	16.1%	83.9%	1.05	1.17	91.4%	91.4%	92.5%	66.3%	33.7%	85.1%	85.1%
CHO 7	1,018	1,169	1.15	16.1%	83.9%	1.05	1.17	91.4%	91.4%	92.5%	66.3%	33.7%	85.1%	62.7%
HSE	1,485	1,882	1.27	11.4%	88.6%	1.17	1.28	88.9%	88.9%	89.4%	47.0%	53.0%	74.0%	74.0%
CHO 8	1,485	1,882	1.27	11.4%	88.6%	1.17	1.28	88.9%	88.9%	89.4%	47.0%	53.0%	74.0%	43.6%
HSE	653	736	1.13	21.7%	78.3%	1.07	1.15	88.3%	88.3%	89.6%	73.6%	26.4%	85.6%	85.6%
Section 38	271	308	1.14	13.0%	87.0%	1.06	1.15	87.0%	87.0%	87.3%	74.7%	25.3%	95.0%	95.0%
CHO 9	924	1,044	1.13	19.2%	80.8%	1.07	1.15	87.9%	87.9%	88.9%	73.9%	26.1%	87.5%	70.7%
other Community Services	75	81	1.09	24.7%	75.3%	1.05	1.10	82.7%	82.7%	83.6%	87.7%	12.3%	90.0%	86.9%

Summary Staff Movement: March 2021

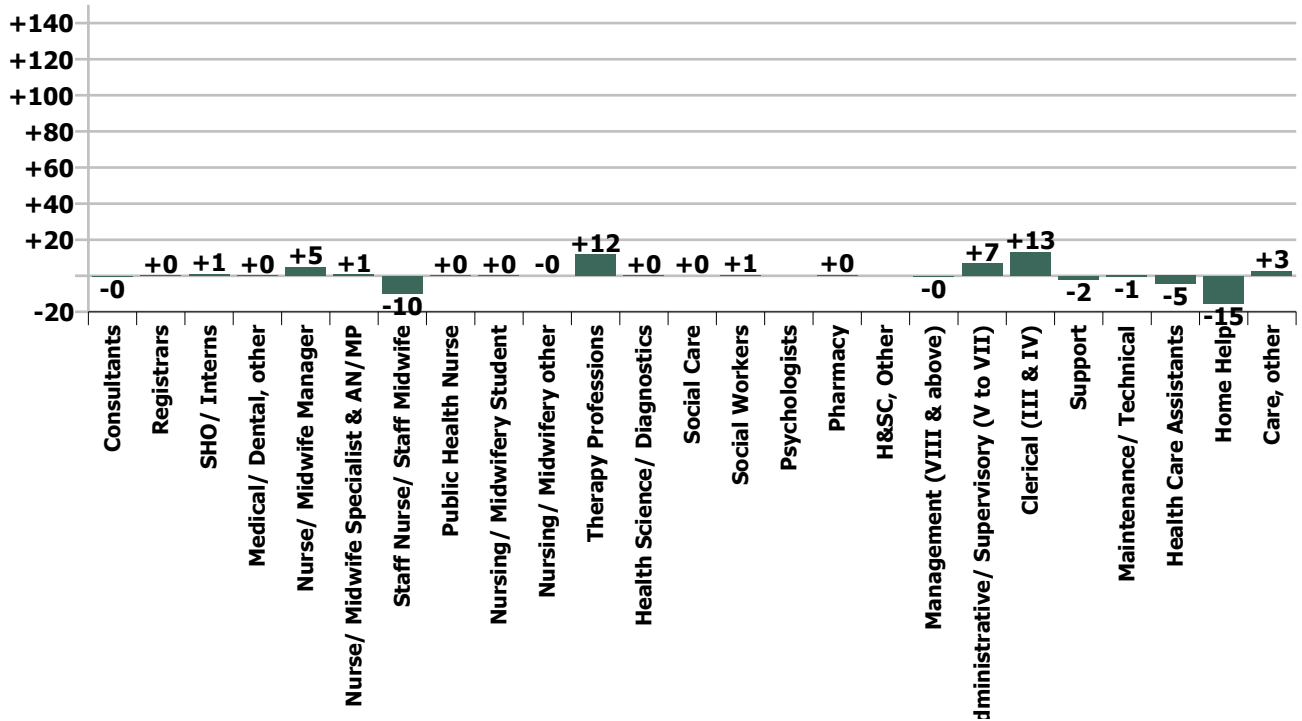
Month-on-month
Summary

WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.1%	+10	-0.4	+0.3	+1.0	+0.3	+1.1	+4.9	+0.9	-9.8	+0.1	+0.2	-0.0	-3.8	+11.7	+0.1	0.0	+0.6	0.0	+0.4	0.0	+12.8	-0.4	+6.7	+13.2	+19.5	-2.0	-0.7	-2.7	-4.6	-15.2	+2.8	-17.1
CHO 1	+1.2%	+22				-0.2	-0.2	+0.6		+3.0				+3.7	+0.9	+0.1		+0.0				+1.0		+0.0	-0.2	-0.2	+0.5	+0.5	-3.3	+19.6	+1.0	+17.2	
CHO 2	-0.8%	-12				+0.1	+0.1	+0.6		+2.0				+2.6	+1.3							+1.3	-1.0	+0.4	+0.7	+0.1	+0.6	+0.6	-0.5	-16.7	+0.2	-17.1	
CHO 3	+0.9%	+9					0.0	-1.4		+0.7	+0.0			-0.8	+1.2			+1.4				+2.7	+1.1	+0.2	+4.5	+5.8	-0.4	-0.6	-1.0	+3.9	-1.5	+0.3	+2.7
CHO 4	-0.8%	-23				+1.4	+1.4	-0.6		-9.2				-9.8	+4.0			-0.6			-0.0	+3.4	-1.0	+0.6	-1.0	-1.4	-0.0	-0.0	-0.1	-6.1	-11.2	+0.6	-16.7
CHO 5	-0.2%	-4					0.0	-0.3	+1.0	+1.9				+2.7	-1.0							-1.0		+2.5	-2.3	+0.3	-0.9	-0.0	-0.9	-0.6	-4.2	-0.1	-4.9
CHO 6	-0.3%	-3				-1.0	-1.0	+1.0		-2.8				-1.8	+0.1			+0.1		+0.5		+0.6	+0.8	+0.9	+0.3	+2.1	-1.1		-1.1	-1.5		-0.0	-1.5
CHO 7	+0.5%	+5					0.0	+5.5	-0.0	-2.5		+0.2		+3.2	+0.1			-0.7				-0.6	-1.0	-0.3	+2.0	+0.8	+0.9	+0.9	+0.7	-0.3	+0.1	+0.5	+0.5
CHO 8	+0.2%	+3				+0.0	+0.0	-0.3	-0.1	-0.5	+0.1		-0.0	-0.8	+0.3			+0.5				+0.8	-0.6	+0.9	+0.1	+0.3	-0.2	-0.2	+3.3	-0.9	+0.1	+2.5	+0.1
CHO 9	+1.5%	+14	-0.4	+0.3	+1.0		+0.8	-0.3		-2.4				-2.7	+4.8			-0.1				+4.7	+0.8	+1.6	+9.6	+12.0	-1.5		-1.5	-0.5		+0.7	+0.2
other Community Services	-0.5%	-0																				+0.3	-0.1	-0.6	-0.4								0.0
		+0.1%	-10.9%	+2.4%	+9.1%	+0.4%	+1.0%	+0.6%	+2.3%	-0.4%	+0.9%	+18.1%	-0.5%	-0.1%	+3.7%	+1.8%		+0.5%		+2.4%		+2.8%	-0.6%	+3.6%	+2.3%	+2.3%	-0.3%	-0.7%	-0.3%	-0.1%	-0.5%	+1.8%	-0.2%

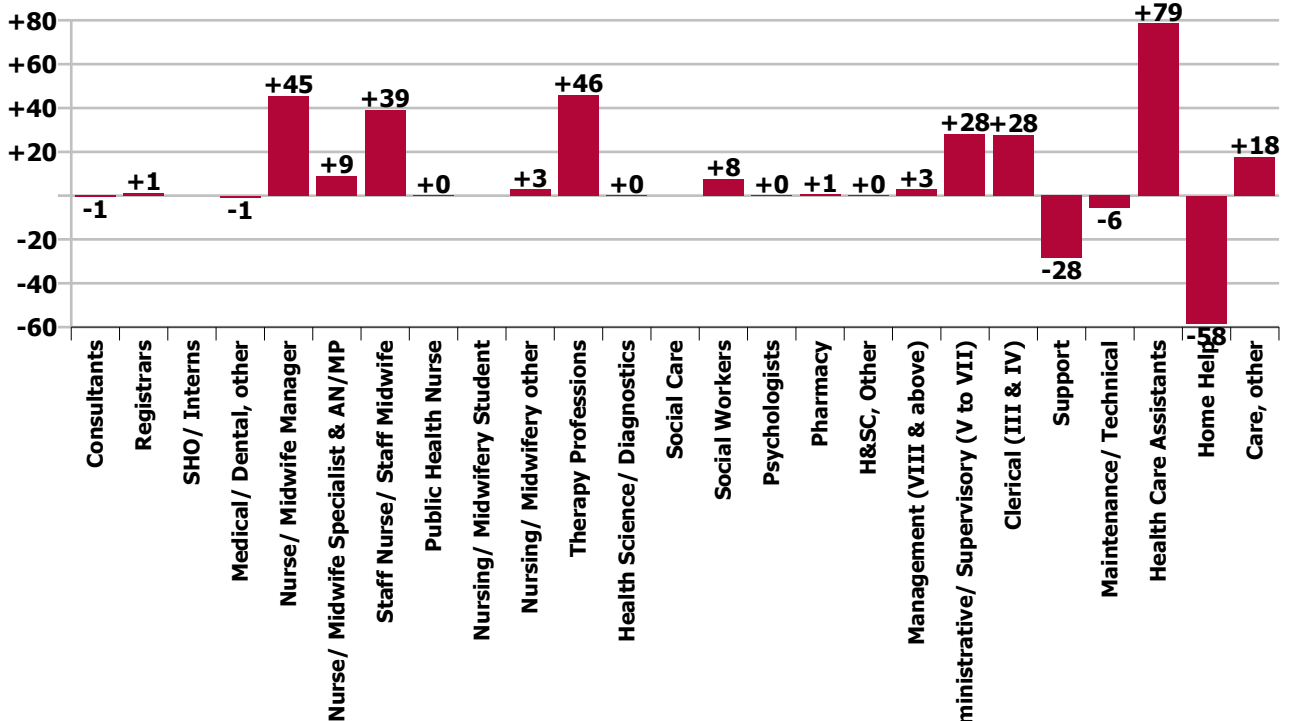
Year-on-year Summary

WTE change since Mar 20	% change since Mar 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+1.6%	+214	-1	+1		-1	-0	+45	+9	+39	+0		+3	+97	+46	+0	-0	+8	+0	+1	+0	+0	+55	+3	+28	+28	+59	-28	-6	-34	+79	-58	+18	+38
CHO 1	+3.0%	+55				-5	-5	-0	+1	+7			+1	+9	+6	+0		-1	+1			+5	+5	+3	+1	+4	-7	-1	-8	+15	+37	-4	+48	
CHO 2	+2.3%	+35						+11		+3	+0			+14	+3			+1			+0		+4	-1	+0	-10	-10	+0	+1	+1	+17	-3	+12	+26
CHO 3	+9.3%	+90				+1	+1	+1	+1	+2	+5			+8	+3	-0		+0				+3	+1	-2	+5	+4	+0	-1	-0	+35	+31	+8	+74	
CHO 4	-1.6%	-47			+1	+1	+2	+7	+0	-1	+2	-1		+6	+9			+0			+0		+10	+1	+3	+5	+9	+12	+1	+13	+8	-99	+4	-87
CHO 5	+0.5%	+8				+6	+6	+4	+3	-2	-2			+4	-7			+0				-6	+1	+9	+6	+16	-37	-4	-41	+39	-7	-2	+29	
CHO 6	-2.2%	-18		+1		-2	-1	-4		-11				-15	+1			+0	+0	+0	+0	+2	+0	+4	+1	+5	-4	-1	-5	-2		-2	-3	
CHO 7	+1.7%	+17				-2	-2	+15	-0	+24		+1		+40	+1			+0			-1	+1	+1	+1	+4	+3	+8	+11		+11	-35	-6	+0	-41
CHO 8	+0.0%	+1				+0	+0	+10	+2	+3	+1		+2	+18	+5			+1			+1		+6	+0	+0	-1	+0	-3	-1	-4	-9	-12	+1	-19
CHO 9	+8.0%	+68	-1	+0	-1		-1	+2	+1	+10	-0			+13	+23			+6			+1	+0	+29	-1	+8	+11	+18	-1		-1	+10		+0	+10
other Community Services	+7.9%	+5																				+1	+1	-0	+5	+5							+0	+0
		+1.6%	-14.3%	+13.7%		-0.9%	-0.1%	+6.3%	+30.5%	+1.5%	+1.7%		+298.0%	+2.9%	+16.1%	+4.1%	-0.0%	+8.1%	+4.5%	+3.0%	+13.2%	+13.4%	+3.8%	+16.8%	+4.9%	+7.2%	-3.4%	-5.6%	-3.7%	+1.9%	-1.8%	+12.7%	+0.5%	

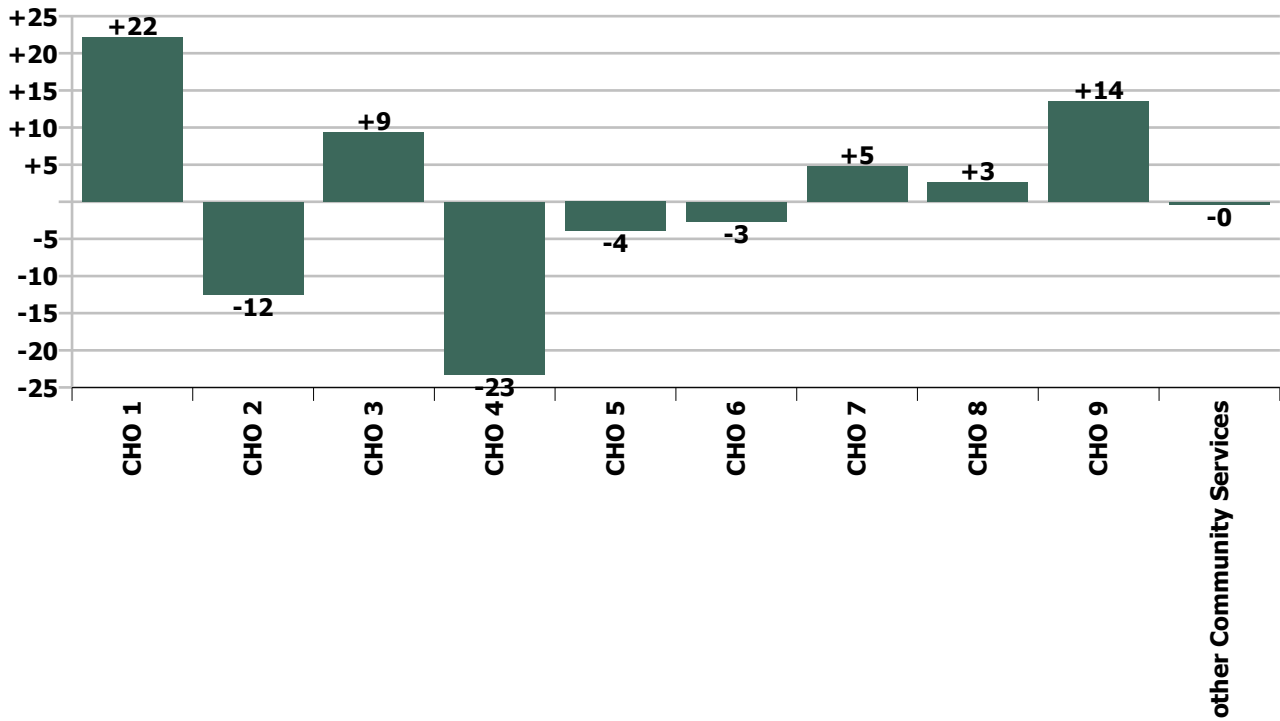
Staff Group change since: Feb 2021



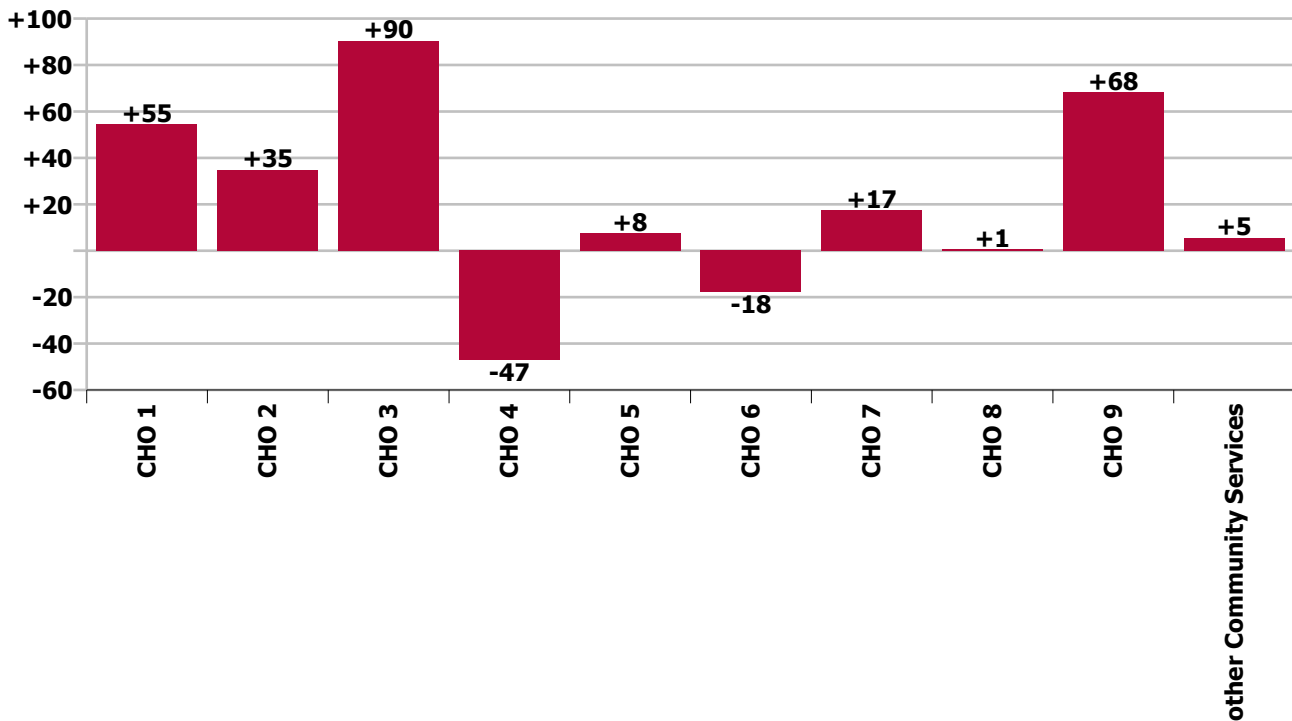
Staff Group change since: Mar 2020



CHO change since: Feb 2021



CHO change since: Mar 2020



Longitudinal Employment Levels by Grade Group - Dec 2015 to Mar 2021

Mar 2021 (Dec 2015 figure: 12,607)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	13,329	+722	+847	+225	+24	+96	-86	+5.7%	+6.8%	+1.7%	+0.2%	+0.7%	-0.6%
Consultant Medicine	4	-3	-6	-6			-1	-45.5%	-61.5%	-60.9%			-18.6%
Consultant Psychiatry		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-1	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	4	-5	-7	-7	-0		-1	-58.1%	-67.2%	-64.6%	-3.2%		-18.6%
Registrar	8	-1	+2		+0	+1	+2	-7.1%	+36.3%		+2.0%	+15.4%	+28.6%
Senior Registrar	1				-1						-50.0%		
Specialist Registrar	2	-1	+0	+1	+1	+0	+0	-25.0%	+12.5%	+125.0%	+125.0%	+12.5%	+12.5%
Registrars	11	-1	+2	+1	+0	+1	+2	-10.9%	+26.4%	+13.1%	+3.9%	+13.1%	+21.7%
SHO/ Interns	12	+1	+2	+2	+0	-3	-2	+11.2%	+20.6%	+21.1%	+0.6%	-20.0%	-12.2%
Other Medical	86	+4	+1	+1	+1	-10	-17	+4.3%	+0.6%	+0.6%	+1.1%	-10.4%	-16.7%
Medical/ Dental, other	86	+4	+1	+1	+1	-10	-17	+4.3%	+0.6%	+0.6%	+1.1%	-10.4%	-16.7%
Medical & Dental	113	-2	-3	-3	+1	-12	-18	-1.3%	-2.2%	-2.3%	+1.2%	-9.5%	-13.7%
Clinical Nurse/ Midwife Manager	547	+19	+13	+19	+23	+39	+11	+3.6%	+2.4%	+3.6%	+4.4%	+7.6%	+2.1%
Director Nursing/Midwifery, Assistant	105	+19	+17	+13	+18	+2	-1	+22.4%	+19.9%	+14.5%	+21.1%	+2.4%	-1.1%
Director of Nursing/Midwifery	108	+27	+23	+26	+26	+10	+4	+33.4%	+27.3%	+31.0%	+30.9%	+10.0%	+3.7%
Nurse/ Midwife Manager	760	+66	+53	+58	+67	+51	+14	+9.4%	+7.5%	+8.2%	+9.7%	+7.2%	+1.9%
Advanced Nurse/ Midwife Practitioner	18	+16	+15	+15	+12	+8	+2	+824.5%	+516.3%	+516.3%	+164.9%	+72.5%	+11.3%
Clinical Nurse/ Midwife Specialist	20	+4	+8	+9	+4	+5	-1	+21.5%	+62.2%	+81.1%	+21.2%	+29.0%	-5.8%
Nurse/ Midwife Specialist & AN/MP	39	+20	+23	+25	+15	+12	+1	+107.3%	+149.9%	+172.9%	+63.5%	+46.6%	+1.6%
Graduate Nursing/ Midwifery		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	+1	-1	+1	+1	+0	+12.5%	+125.0%	-50.0%	-100.0%	-100.0%	+2.3%
Staff Nurse [Intellectual Disability]	1			+0		+1				+29.9%		-100.0%	
Staff Nurse [Psychiatric]	7	+2	+1	+1	+1	+2	+2	+48.9%	+22.5%	+22.5%	+22.0%	+37.7%	+30.8%
Staff Nurses [General/ Children's]	2,623	+15	+40	+62	+18	+51	+6	+0.6%	+1.6%	+2.4%	+0.7%	+2.0%	+0.2%
Staff Nurse/ Staff Midwife	2,631	+16	+42	+62	+20	+55	+7	+0.6%	+1.6%	+2.4%	+0.8%	+2.1%	+0.3%
Public Health Nurse	13	-3	-2	-2	-1	-1	-1	-17.9%	-10.8%	-14.0%	-6.3%	-5.3%	-5.6%
Post-registration Nurse/ Midwife Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	+2	-13	+2	+1	+0	-100.0%	-100.0%	-89.3%	-100.0%	+50.0%	+11.1%
Nursing/ Midwifery Student	2	+2	+2	-13	+2	-1	+0	-100.0%	-100.0%	-89.3%	-100.0%	-25.0%	+11.1%
Nursing Education/Clinical	4	+3	+3	+3	+3	+3		+298.0%	+298.0%	+298.0%	+298.0%	+298.0%	
Nursing/ Midwifery other	4	+3	+3	+3	+3	+3		+298.0%	+298.0%	+298.0%	+298.0%	+298.0%	
Nursing & Midwifery	3,449	+103	+121	+133	+106	+120	+21	+3.1%	+3.6%	+4.0%	+3.2%	+3.6%	+0.6%
Dietitians	23	+13	+8	+6	+6	+7	+6	+126.1%	+48.3%	+34.3%	+35.8%	+43.5%	+30.6%
Occupational Therapists	122	+29	+26	+27	+18	+8	+9	+31.5%	+26.9%	+28.4%	+16.9%	+7.4%	+7.6%
Physiotherapists	144	+24	+28	+23	+17	+20	+12	+19.6%	+24.3%	+19.0%	+13.0%	+16.5%	+9.0%
Podiatrists & Chiropodists	15	+3	+1	-1	+0	+3	+3	+27.4%	+4.0%	-4.8%	+2.2%	+26.9%	+20.8%
Speech & Language Therapists	26	+6	+6	+2	+3	+3	+6	+27.0%	+27.4%	+9.0%	+12.3%	+12.1%	+30.7%

Mar 2021 (Dec 2015 figure: 12,607)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	13,329	+722	+847	+225	+24	+96	-86	+5.7%	+6.8%	+1.7%	+0.2%	+0.7%	-0.6%
Therapy Professions	330	+75	+68	+57	+44	+42	+35	+29.2%	+25.8%	+21.0%	+15.2%	+14.5%	+11.8%
Clinical Measurement					-0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	5	-2	-2	-2	-1	-1	+0	-29.7%	-28.3%	-29.3%	-9.4%	-14.0%	+2.6%
Health Science/ Diagnostics	5	-3	-4	-3	-1	-1	-0	-38.2%	-44.0%	-37.9%	-10.7%	-16.9%	-0.6%
Social Care	3	-1	+0	+0		+0		-25.3%	+1.5%	+2.6%		+0.0%	
Social Workers	103	+28	+16	+19	+8	+4	+3	+37.6%	+18.5%	+22.6%	+8.3%	+4.4%	+2.9%
Psychologists	2	+2	+2	+2	+2		+1	+320.0%	+320.0%	-100.0%	+320.0%		+90.9%
Pharmacy	18	+3	+4	+3	+2	+3	+1	+22.5%	+25.0%	+18.5%	+11.4%	+19.2%	+5.6%
Other Health & Social Care	1	-1	-1	-1	-1	+0		-56.5%	-60.3%	-60.3%	-60.3%	+50.0%	
Play Therapists/ Specialists	1	-0	-1					-30.1%	-37.1%				
H&SC, Other	2	-1	-1	-1	-1	+0		-42.3%	-47.8%	-34.7%	-34.7%	+13.2%	
Health & Social Care Professionals	463	+102	+84	+77	+53	+48	+40	+28.4%	+22.1%	+20.0%	+13.0%	+11.7%	+9.4%
Executive Management	17	+11	+10	+9	+7	+5	+2	+175.0%	+135.7%	+108.3%	+65.0%	+38.5%	+11.6%
Senior Management (VIII & GM)	62	+26	+22	+25	+13	-1	-2	+71.6%	+53.4%	+68.0%	+27.8%	-1.0%	-3.0%
Management (VIII & above)	79	+36	+31	+34	+20	+4	-0	+86.3%	+65.6%	+75.1%	+34.2%	+5.3%	-0.2%
Middle Management (V-VII)	196	+89	+79	+68	+54	+32	+20	+83.6%	+67.6%	+53.2%	+37.9%	+19.3%	+11.2%
Other Administrative		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	196	+88	+78	+67	+53	+31	+20	+81.8%	+66.2%	+52.0%	+36.9%	+18.5%	+11.2%
Clerical (III & IV)	598	+137	+115	+89	+33	+27	+11	+29.8%	+23.7%	+17.5%	+5.9%	+4.7%	+1.9%
Management & Administrative	872	+262	+224	+189	+106	+61	+30	+42.8%	+34.5%	+27.7%	+13.8%	+7.6%	+3.6%
Catering	216	+5	+3	+4	+1	-5	-0	+2.5%	+1.5%	+2.0%	+0.3%	-2.3%	-0.1%
Household Services	476	-106	-87	-68	-42	-16	-3	-18.2%	-15.5%	-12.6%	-8.0%	-3.3%	-0.6%
Other Support	28	-17	-12	-15	-10	-6	-1	-37.8%	-30.3%	-35.5%	-26.2%	-17.8%	-3.8%
Portering	75	-9	-10	-9	-4	-6	-1	-10.9%	-11.5%	-10.3%	-5.5%	-7.7%	-1.9%
Support	795	-127	-106	-88	-55	-34	-6	-13.7%	-11.8%	-10.0%	-6.5%	-4.0%	-0.7%
Maintenance	89	-17	-14	-13	-13	-9	-6	-16.2%	-13.8%	-12.3%	-12.8%	-9.3%	-5.9%
Technical Services	4	+4	+4	+4	+4	+4	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance/ Technical	93	-13	-10	-9	-9	-5	-2	-12.4%	-10.0%	-8.4%	-8.9%	-5.2%	-1.6%
General Support	889	-140	-116	-97	-64	-39	-7	-13.6%	-11.6%	-9.8%	-6.8%	-4.2%	-0.8%
HCA, Nurse's Aide, etc.	4,076	+90	+30	-9	-55	+54	+8	+2.3%	+0.7%	-0.2%	-1.3%	+1.4%	+0.2%
HCA (Student Nurse/Midwife COVID-19)	11	+11	+11	+11	+11	+11	-11	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-49.6%
Health & Social Care Assistants	26	-1	+0	+1	+2	+5	-1	-4.5%	+1.8%	+2.1%	+9.1%	+24.3%	-3.1%
Health Care Assistants	4,114	+100	+41	+3	-41	+71	-4	+2.5%	+1.0%	+0.1%	-1.0%	+1.8%	-0.1%
Home Help	3,274	+274	+479	-82	-146	-168	-157	+9.1%	+17.1%	-2.4%	-4.3%	-4.9%	-4.6%
Care, other	156	+23	+16	+4	+9	+14	+9	+17.0%	+11.8%	+2.6%	+6.1%	+9.7%	+6.2%

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Overall	13,329	+722	+847	+225	+24	+96	-86	+5.7%	+6.8%	+1.7%	+0.2%	+0.7%	-0.6%
Patient & Client Care	7,544	+397	+537	-75	-178	-83	-152	+5.5%	+7.7%	-1.0%	-2.3%	-1.1%	-2.0%

Source: Health Service Personnel Census