# Social Care Older Persons Services Employment Report: November 2020

# **Employment by Staff Group**

Nov 2020 (Dec 2019 figure: 13,233)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	13,342	13,327	-15	-0.1%	+95	+113
Consultants	5	5	+0	+0.4%	+1	+1
Registrars	10	10				
SHO/ Interns	14	14			-1	-1
Medical/ Dental, other	99	91	-8	-7.9%	-5	+7
Medical & Dental	127	119	-8	-6.2%	-5	+7
Nurse/ Midwife Manager	748	743	-5	-0.6%	+34	+27
Nurse/ Midwife Specialist & AN/MP	38	40	+2	+5.7%	+13	+14
Staff Nurse/ Staff Midwife	2,620	2,624	+4	+0.2%	+48	+56
Public Health Nurse	14	13	-0	-1.8%	+0	+1
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration	2	1.50			+1	+1
Nursing/ Midwifery Student	2	2			-1	-1
Nursing/ Midwifery other	3	3	+0	+8.3%	+2	+2
Nursing & Midwifery	3,423	3,425	+2	+0.0%	+96	+100
Therapy Professions	300	297	-3	-1.0%	+8	+12
Health Science/ Diagnostics	5	5	-0	-1.5%	-1	-1
Social Care	3	3	+0	+1.1%	+0	+0
Social Workers	99	102	+4	+3.7%	+4	+4
Psychologists	1	1	-0	-24.1%	-1	-1
Pharmacy	18	17	-1	-5.9%	+2	+2
H&SC, Other	2	2	+0	+2.7%	+0	+0
Health & Social Care Professionals	427	426	-1	-0.2%	+12	+16
Management (VIII & above)	79	79	+0	+0.0%	+5	+6
Administrative/ Supervisory (V to VII)	169	176	+7	+4.2%	+11	+10
Clerical (III & IV)	575	572	-3	-0.5%	+1	+1
Management & Administrative	823	827	+4	+0.5%	+16	+18
Support	799	803	+5	+0.6%	-26	-32
Maintenance/ Technical	96	94	-2			-5
General Support	895	897		+0.3%		-38
Health Care Assistants	4,142	4,123		-0.5%		
Home Help	3,355	3,358				
Care, other	149	151				
Patient & Client Care	7,647	7,632	-15			+10





# Social Care Older Persons Services Employment by Administration (HSE / S38): November 2020

Nov 2020 (Dec 2019 figure: 13,233)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20		Citalige	WTE change since Nov 19
Overall	13,342	13,327	-15	-0.1%	+95	+113
HSE	12,599	12,588	-10	-0.1%	+64	+83
Section 38	744	739	-5	-0.6%	+31	+30

#### **HSE**

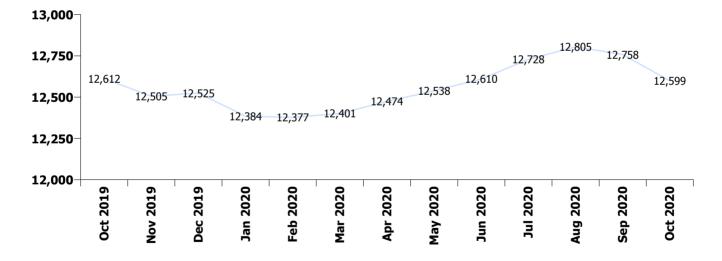
Nov 2020 (Dec 2019 figure: 12,525)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	12,599	12,588	-10	-0.1%	+64	+83
Consultants	3	3.00	+0	+0.7%		
Registrars	7	6.51				
SHO/ Interns	10	10.00				+0
Medical/ Dental, other	97	89.04	-8	-8.1%	-5	+7
Medical & Dental	116	109	-8	-6.7%	-5	+7
Nurse/ Midwife Manager	696	692.58	-4	-0.5%	+37	+31
Nurse/ Midwife Specialist & AN/MP	38	39.78	+2	+5.7%	+13	+14
Staff Nurse/ Staff Midwife	2,435	2,438.51	+3	+0.1%	+38	+46
Public Health Nurse	14	13.40	-0	-1.8%	+0	+1
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration	2	1.50			+1	+1
Nursing/ Midwifery Student	2	1.50			-1	-1
Nursing/ Midwifery other	3	3.25	+0	+8.3%	+2	+2
Nursing & Midwifery	3,187	3,189	+2	+0.0%	+90	+93
Therapy Professions	230	226.31	-3	-1.4%	-4	-1
Health Science/ Diagnostics	4	4.13	-0	-1.9%	-1	-1
Social Care	3	2.74	+0	+1.1%	+0	+0
Social Workers	84	86.59	+3	+3.1%	+2	+2
Psychologists	1	0.60	-0	-36.8%	-1	-1
Pharmacy	13	11.69	-1	-8.0%	+1	+1
H&SC, Other	2	1.54	+0	+2.7%	+0	+0
Health & Social Care Professionals	336	334	-2	-0.6%	-3	+0
Management (VIII & above)	76	76.14	+0	+0.0%	+4	+5
Administrative/ Supervisory (V to VII)	150	157.60	+7	+4.7%	+12	+11
Clerical (III & IV)	544	541.43	-2	-0.4%	-3	-1
Management & Administrative	770	775	+5	+0.6%	+13	+15
Support	691	696.48	+6	+0.8%	-30	-37
Maintenance/ Technical	85	83.03	-2	-2.2%	-5	-6
General Support	776	780	+4	+0.5%	-35	-43
Health Care Assistants	3,913	3,896.90	-16	-0.4%	+77	+57
Home Help	3,355	3,358.47	+3			-54
Care, other	145	147.02	+2	+1.3%	+11	+8
Patient & Client Care	7,413	7,402	-11	-0.1%	+4	+11





#### Section 38

Nov 2020 (Dec 2019 figure: 708)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	744	739	-5	-0.6%	+31	+30
Consultants	2	1.60			+1	+1
Registrars	3	3.00				
SHO/ Interns	4	4.00			-1	-1
Medical/ Dental, other	2	2.00				
Medical & Dental	11	11				
Nurse/ Midwife Manager	51	50.27	-1	-1.8%	-4	-4
Staff Nurse/ Staff Midwife	185	185.60	+1	+0.5%	+10	+10
Nursing & Midwifery	236	236	-0	-0.0%	+6	+7
Therapy Professions	70	70.22	+0	+0.3%	+12	+13
Health Science/ Diagnostics	1	1.00				
Social Workers	15	15.61	+1	+6.8%	+2	+2
Psychologists	1	0.50				
Pharmacy	5	5.35	-0	-0.7%	+1	+1
Health & Social Care Professionals	92	93	+1	+1.3%	+15	+15
Management (VIII & above)	3	3.00			+1	+1
Administrative/ Supervisory (V to VII)	18	18.46			-1	-1
Clerical (III & IV)	32	30.62	-1	-3.2%	+3	+2
Management & Administrative	53	52	-1	-1.9%	+3	+2
General Support	119	118	-1	-0.8%	+5	+5
Patient & Client Care	234	230	-4	-1.6%	+1	-0







# Social Care Older Persons Services Employment by CHO etc. Nov 2020

Nov 2020 (Dec 2019 figure: 1,836)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	1,854	1,854	+0	+0.0%	+18	+18
Medical/ Dental, other	17	17	-0	-2.7%	-13	-1
Medical & Dental	17	17	-0	-2.7%	-13	-1
Nurse/ Midwife Manager	90	89	-2	-2.0%	-2	-3
Nurse/ Midwife Specialist & AN/MP	9	9	+0	+1.2%	+2	+3
Staff Nurse/ Staff Midwife	315	310	-5	-1.5%	+3	+1
Nursing/ Midwifery other	1	1			+1	+1
Nursing & Midwifery	415	409	-6	-1.5%	+4	+2
Therapy Professions	13	13	-0	-0.4%	+2	+3
Health Science/ Diagnostics	2	2	+0	+0.6%	+0	+0
Social Workers	15	15	+0	+2.0%	-2	-2
Health & Social Care Professionals	30	30	+0	+0.9%	+0	+1
Management (VIII & above)	8	8			+0	+1
Administrative/ Supervisory (V to VII)	15	15	-0	-0.1%	+1	
Clerical (III & IV)	87	87	+0	+0.4%	+2	+1
Management & Administrative	110	110	+0	+0.3%	+3	+2
Support	117	118	+1	+0.9%	-4	-6
Maintenance/ Technical	7	7	+0	+1.5%	-0	-1
General Support	124	125	+1	+0.9%	-4	-7
Health Care Assistants	584	577	-7	-1.2%	+13	+10
Home Help	545	558	+12	+2.3%	+15	+10
Care, other	28	27	-0	-1.1%	-0	-0
Patient & Client Care	1,157	1,162	+5	+0.4%	+28	+21





Nov 2020 (Dec 2019 figure: 1,606)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	1,578	1,561	-17	-1.1%	-44	-2
Medical/ Dental, other	11	11	-0	-0.4%	-1	-0
Medical & Dental	11	11	-0	-0.4%	-1	-0
Nurse/ Midwife Manager	67	66	-2	-2.3%	+7	+6
Nurse/ Midwife Specialist & AN/MP	2	2	-0	-0.5%	-0	-0
Staff Nurse/ Staff Midwife	311	308	-3	-1.0%	+7	+9
Public Health Nurse	1	1			+0	+0
Nursing & Midwifery	381	376	-5	-1.2%	+14	+15
Therapy Professions	27	27	-1	-2.1%	+1	+1
Health Science/ Diagnostics	1	1				
Social Workers	11	11	+0	+1.6%	+0	+1
Pharmacy	1	1	+0	+1.0%	+0	+0
H&SC, Other				-100.0%		
Health & Social Care Professionals	39	39	-0	-1.0%	+2	+2
Management (VIII & above)	2	2				+0
Administrative/ Supervisory (V to VII)	11	10	-1	-7.9%	+2	+2
Clerical (III & IV)	67	64	-2	-3.4%	-7	-6
Management & Administrative	79	76	-3	-3.9%	-5	-4
Support	58	57	-1	-1.4%	+1	-1
Maintenance/ Technical	20	19	-1	-4.2%	+0	-0
General Support	78	76	-2	-2.1%	+1	-1
Health Care Assistants	536	525	-12	-2.1%	+10	+6
Home Help	426	428	+2	+0.4%	-72	-25
Care, other	28	30	+3	+9.8%	+6	+6
Patient & Client Care	990	983	-7	-0.7%	-56	-13





Nov 2020 (Dec 2019 figure: 974)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	1,026	1,032	+6	+0.6%	+58	+60
Consultants	1	1				
Medical/ Dental, other	6	6	+0	+5.6%	+1	+1
Medical & Dental	7	7	+0	+4.8%	+1	+1
Nurse/ Midwife Manager	65	63	-3	-4.1%	-1	-1
Nurse/ Midwife Specialist & AN/MP	3	4	+1	+29.9%	+2	+2
Staff Nurse/ Staff Midwife	231	233	+2	+1.1%	-5	-5
Public Health Nurse	1	1				
Nursing & Midwifery	300	301	+1	+0.2%	-4	-4
Therapy Professions	31	31	+0	+1.0%	+3	+4
Health Science/ Diagnostics	1	1	-0	-12.0%	-0	+0
Social Workers	6	7	+1	+12.5%	+0	+0
Pharmacy	1	1				
Health & Social Care Professionals	39	40	+1	+2.7%	+3	+4
Management (VIII & above)	6	7	+1	+18.0%	+1	+1
Administrative/ Supervisory (V to VII)	19	19	-1	-3.6%	-2	-2
Clerical (III & IV)	48	47	-1	-3.0%	-3	-3
Management & Administrative	73	72	-1	-1.5%	-4	-4
Support	62	63	+1	+1.1%	-1	-1
Maintenance/ Technical	21	21	-0	-0.5%	-1	-1
General Support	83	84	+1	+0.7%	-2	-2
Health Care Assistants	297	300	+3	+0.9%	+21	+19
Home Help	213	215	+2	+0.8%	+40	+43
Care, other	13	13	-0	-1.5%	+3	+3
Patient & Client Care	523	528	+4	+0.8%	+64	+65





Nov 2020 (Dec 2019 figure: 2,919)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	2,923	2,902	-20	-0.7%	-17	-39
Consultants	1	1	+0	+2.0%		
Registrars	3	3				
SHO/ Interns	1	1				
Medical/ Dental, other	29	23	-6	-21.0%	+2	+2
Medical & Dental	34	28	-6	-17.9%	+2	+2
Nurse/ Midwife Manager	122	121	-1	-0.8%	+4	+1
Nurse/ Midwife Specialist & AN/MP	6	6	+0	+1.9%	+3	+3
Staff Nurse/ Staff Midwife	516	518	+1	+0.3%	+2	+9
Public Health Nurse	6	6	-0	-3.1%	+1	+2
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration				-100.0%		-1
Nursing/ Midwifery Student				-100.0%	-2	-2
Nursing & Midwifery	651	651	+0	+0.0%	+8	+13
Therapy Professions	46	43	-3	-6.3%	-2	-2
Health Science/ Diagnostics	1	1			+0	+1
Social Care	2	2	-0	-0.6%		
Social Workers	11	12	+1	+10.8%	+2	+2
Pharmacy	4	4	-0	-1.8%	+1	+1
Health & Social Care Professionals	64	62	-2	-2.8%	+1	+2
Management (VIII & above)	14	14	-0	-1.1%	+1	+1
Administrative/ Supervisory (V to VII)	16	18	+2	+13.0%	+1	+0
Clerical (III & IV)	129	130	+1	+1.0%	+2	+4
Management & Administrative	159	162	+3	+2.0%	+4	+5
Support	111	114	+3	+3.1%	+14	+13
Maintenance/ Technical	6	6				
General Support	117	120	+3	+2.9%	+14	+13
Health Care Assistants	786	794	+8	+1.0%	+13	+9
Home Help	1,078	1,050	-28	-2.6%	-63	-88
Care, other	36	36	+0	+0.6%	+5	+4
Patient & Client Care	1,899	1,880	-19	-1.0%	-46	-74





Nov 2020 (Dec 2019 figure: 1,647)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	1,673	1,686	+13	+0.8%	+39	+34
Medical/ Dental, other	16	15	-2	-9.6%	+5	+5
Medical & Dental	16	15	-2	-9.6%	+5	+5
Nurse/ Midwife Manager	86	87	+1	+1.5%	+6	+5
Nurse/ Midwife Specialist & AN/MP	4	4	+0	+6.1%	+2	+2
Staff Nurse/ Staff Midwife	316	314	-2	-0.6%	-1	-2
Public Health Nurse	3	3	-0	-1.9%	-1	-1
Nursing & Midwifery	408	408	-1	-0.1%	+5	+4
Therapy Professions	32	32	-0	-1.2%	-9	-8
Social Workers	4	4	-0	-1.2%	+1	+1
Pharmacy	1	1	+0	+4.9%	+1	+1
Health & Social Care Professionals	37	37	-0	-1.0%	-7	-6
Management (VIII & above)	4	4				
Administrative/ Supervisory (V to VII)	17	17	+0	+1.3%	+3	+3
Clerical (III & IV)	32	32	+0	+0.4%	-0	-0
Management & Administrative	53	53	+0	+0.7%	+3	+3
Support	83	83	+0	+0.3%	-40	-40
Maintenance/ Technical	5	4	-1	-16.9%	-4	-4
General Support	88	87	-1	-0.6%	-44	-44
Health Care Assistants	458	456	-2	-0.4%	+65	+62
Home Help	604	622	+18	+3.0%	+14	+13
Care, other	9	8	-0	-2.3%	-2	-3
Patient & Client Care	1,071	1,087	+16	+1.5%	+78	+72





Nov 2020 (Dec 2019 figure: 823)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	810	803	-7	-0.9%	-20	-20
Registrars	1	1				
Medical/ Dental, other	4	4				
Medical & Dental	5	5				
Nurse/ Midwife Manager	65	63	-2	-3.0%	-5	-5
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	204	205	+1	+0.4%	+1	+3
Nursing & Midwifery	271	269	-1	-0.5%	-4	-2
Therapy Professions	45	45	-0	-0.6%	-5	-4
Social Workers	9	10	+1	+9.3%	-1	-1
Psychologists	1	1	-0	-24.1%	-1	-1
Pharmacy	3	3	-0	-1.4%	-0	+0
Health & Social Care Professionals	59	59	+0	+0.3%	-7	-6
Management (VIII & above)	5	5			+1	+1
Administrative/ Supervisory (V to VII)	19	19			-3	-3
Clerical (III & IV)	33	33	-0	-0.2%	+4	+2
Management & Administrative	58	58	-0	-0.1%	+2	+0
Support	103	102	-1	-0.6%	-6	-7
Maintenance/ Technical	9	9			+1	+1
General Support	112	111	-1	-0.6%	-5	-6
Health Care Assistants	301	296	-5	-1.8%	-4	-5
Care, other	6	6	-0	-0.9%	-2	-2
Patient & Client Care	307	301	-5	-1.8%	-6	-6





Nov 2020 (Dec 2019 figure: 996)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	1,026	1,027	+1	+0.1%	+31	+27
SHO/ Interns	2	2				
Medical/ Dental, other	4	4				-1
Medical & Dental	6	6				-1
Nurse/ Midwife Manager	83	85	+1	+1.8%	+8	+8
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-4.7%	+1	+1
Staff Nurse/ Staff Midwife	242	246	+3	+1.4%	+27	+23
Nursing/ Midwifery awaiting registration	2	2			+2	+2
Nursing/ Midwifery Student	2	2			+2	+2
Nursing & Midwifery	331	336	+5	+1.4%	+37	+33
Therapy Professions	13	13	-0	-0.7%	-0	-1
Social Workers	13	12	-1	-7.3%	+2	+1
Pharmacy	3	2	-1	-33.3%	-1	-1
H&SC, Other	1	1				
Health & Social Care Professionals	31	29	-2	-6.8%	+1	-1
Management (VIII & above)	7	7	+0	+4.8%	+2	+2
Administrative/ Supervisory (V to VII)	13	15	+1	+7.6%	+3	+3
Clerical (III & IV)	39	39	-0	-1.0%	+5	+4
Management & Administrative	59	60	+1	+1.6%	+10	+10
Support	115	117	+2	+1.9%	+7	+5
Maintenance/ Technical	2	2				
General Support	117	119	+2	+1.9%	+7	+5
Health Care Assistants	362	357	-4	-1.2%	-31	-35
Home Help	115	115	-0	-0.3%	+7	+15
Care, other	5	5			+0	+0
Patient & Client Care	481	477	-5	-1.0%	-23	-20





Nov 2020 (Dec 2019 figure: 1,488)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	1,477	1,481	+5	+0.3%	-7	-3
Medical/ Dental, other	11	11			+0	-0
Medical & Dental	11	11			+0	-0
Nurse/ Midwife Manager	89	89	+0	+0.2%	+13	+11
Nurse/ Midwife Specialist & AN/MP	3	4	+1	+30.7%	+2	+2
Staff Nurse/ Staff Midwife	251	258	+6	+2.4%	+8	+10
Public Health Nurse	3	3			+1	+1
Nursing/ Midwifery other	1	1	+0	+25.0%	+1	+1
Nursing & Midwifery	348	355	+8	+2.2%	+25	+25
Therapy Professions	20	21	+1	+6.8%	+1	+1
Social Workers	7	7	+0	+3.2%	+0	+0
Pharmacy	2	2			-1	-1
Health & Social Care Professionals	29	30	+2	+5.5%	+1	+1
Management (VIII & above)	7	7	-1	-8.2%	+1	+2
Administrative/ Supervisory (V to VII)	20	21	+1	+5.4%	+1	+3
Clerical (III & IV)	70	70	+0	+0.7%	+0	-1
Management & Administrative	97	98	+1	+1.0%	+3	+4
Support	27	26	-1	-2.7%	+0	+0
Maintenance/ Technical	24	23	-0	-1.0%	-1	-0
General Support	50	49	-1	-1.9%	-0	+0
Health Care Assistants	548	546	-2	-0.4%	-11	-11
Home Help	374	371	-2	-0.6%	-24	-22
Care, other	21	20	-0	-1.4%	+0	+0
Patient & Client Care	942	937	-5	-0.5%	-35	-33





Nov 2020 (Dec 2019 figure: 870)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	910	914	+3	+0.4%	+44	+42
Consultants	3	3			+1	+1
Registrars	6	6				
SHO/ Interns	11	11			-1	-1
Medical/ Dental, other	1	1				
Medical & Dental	20	20	+0	+0.0%	+0	+0
Nurse/ Midwife Manager	78	80	+1	+1.7%	+5	+5
Nurse/ Midwife Specialist & AN/MP	6	6	+0	+0.5%	+1	+1
Staff Nurse/ Staff Midwife	233	233	-0	-0.1%	+6	+8
Public Health Nurse				-100.0%	-0	-0
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	318	320	+1	+0.4%	+12	+14
Therapy Professions	72	72	-1	-0.7%	+18	+17
Health Science/ Diagnostics	1	1			-0	-1
Social Care	1	1	+0	+4.2%		
Social Workers	22	23	+1	+5.0%	+1	+2
Pharmacy	4	4			+1	+1
H&SC, Other	1	1	+0	+8.0%	+0	+0
Health & Social Care Professionals	100	101	+1	+0.6%	+19	+20
Management (VIII & above)	8	8	-0	-0.6%	-1	-1
Administrative/ Supervisory (V to VII)	18	21	+2	+12.2%	+6	+6
Clerical (III & IV)	43	42	-1	-2.6%	+2	+1
Management & Administrative	69	70	+1	+1.5%	+6	+6
Support	123	123	-1	-0.7%	+4	+4
Maintenance/ Technical	2	2				
General Support	126	125	-1	-0.6%	+4	+4
Health Care Assistants	271	273	+1	+0.5%	+3	-0
Care, other	6	6	+0	+0.5%	-1	-1
Patient & Client Care	277	278	+1	+0.5%	+2	-1

# other Community Services

Nov 2020 (Dec 2019 figure: 73)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	66	67	+1	+2.2%	-6	-5
Health Science/ Diagnostics				-100.0%	-1	-1
Health & Social Care Professionals				-100.0%	-1	-1
Management (VIII & above)	18	17	-1	-3.0%	-1	-1
Administrative/ Supervisory (V to VII)	19	21	+2	+10.6%	-1	-1
Clerical (III & IV)	28	28	-0	-0.2%	-3	-1
Management & Administrative	66	67	+1	+2.2%	-5	-4
Health Care Assistants	0	0			+0	
Patient & Client Care	0	0			+0	





# Social Care Older Persons Services Employment by CHO & Admin : Nov 2020

Nov 2020 (Dec 2019 figure: 13,233)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	13,342	13,327	-15	-0.1%	+95	+113
CHO 1	1,854	1,854	+0	+0.0%	+18	+18
Health Service Executive	1,578	1,561	-17	-1.1%	-44	-2
CHO 2	1,578	1,561	-17	-1.1%	-44	-2
Health Service Executive	1,026	1,032	+6	+0.6%	+58	+60
CHO 3	1,026	1,032	+6	+0.6%	+58	+60
Health Service Executive	2,923	2,902	-20	-0.7%	-17	-39
CHO 4	2,923	2,902	-20	-0.7%	-17	-39
Health Service Executive	1,673	1,686	+13	+0.8%	+39	+34
CHO 5	1,673	1,686	+13	+0.8%	+39	+34
Health Service Executive	332	330	-2	-0.7%	-11	-10
Leopardstown Park Hospital	207	205	-2	-1.1%	-6	-7
Royal Hospital, Donnybrook, Dublin	271	268	-3	-0.9%	-4	-4
Section 38 Voluntary Agencies	478	473	-5	-1.0%	-9	-10
CHO 6	810	803	-7	-0.9%	-20	-20
Health Service Executive	1,026	1,027	+1	+0.1%	+31	+27
CHO 7	1,026	1,027	+1	+0.1%	+31	+27
Health Service Executive	1,477	1,481	+5	+0.3%	-7	-3
CHO 8	1,477	1,481	+4	+0.3%	-7	-3
Health Service Executive	645	648	+3	+0.5%	+4	+2
Incorporated Orthopaedic Hospital	266	266	+0	+0.1%	+40	+40
Section 38 Voluntary Agencies	266	266	+0	+0.1%	+40	+40
CHO 9	910	914	+3	+0.4%	+44	+42
other Community Services	66	67	+1	+2.2%	-6	-5





# Social Care Older Persons Services Employment by CHO etc. Nov 2020

# **Incorporated Orthopaedic Hospital**

Nov 2020 (Dec 2019 figure: 226)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	266	266	+0	+0.1%	+40	+40
Consultants	2	2			+1	+1
Registrars	2	2				
SHO/ Interns	4	4			-1	-1
Medical & Dental	8	8				
Nurse/ Midwife Manager	17	18	+1	+5.8%	+0	+0
Staff Nurse/ Staff Midwife	70	70	+0	+0.3%	+10	+10
Nursing & Midwifery	87	88	+1	+1.4%	+11	+11
Therapy Professions	34	34			+14	+13
Health Science/ Diagnostics	1	1				
Social Workers	9	9			+2	+2
Pharmacy	4	4			+1	+1
Health & Social Care Professionals	47	47			+16	+16
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	6	6				
Clerical (III & IV)	11	10	-1	-9.3%		
Management & Administrative	18	17	-1	-5.5%		
Support	40	40			+6	+6
Maintenance/ Technical	2	2				
General Support	42	42			+6	+6
Health Care Assistants	64	64			+8	+8
Care, other	0	0				
Patient & Client Care	64	64			+8	+8





#### **Leopardstown Park Hospital**

Nov 2020 (Dec 2019 figure: 211)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	207	205	-2	-1.1%	-6	-7
Medical/ Dental, other	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	15	14	-1	-9.5%	-2	-2
Staff Nurse/ Staff Midwife	42	42	+0	+0.5%	-1	-0
Nursing & Midwifery	57	56	-1	-2.1%	-2	-2
Therapy Professions	8	8	+0	+2.4%	+1	+1
Social Workers	1	1				
Pharmacy	2	2	-0	-2.1%	-0	+0
Health & Social Care Professionals	11	11	+0	+1.4%	+1	+1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	7				
Clerical (III & IV)	12	12			+1	+1
Management & Administrative	20	20			+1	+1
Support	34	33	-1	-2.7%	+0	+0
Maintenance/ Technical	4	4				
General Support	38	37	-1	-2.4%	+0	+0
Health Care Assistants	77	77	-0	-0.4%	-5	-6
Care, other	3	3	-0	-1.6%	-2	-2
Patient & Client Care	80	80	-0	-0.4%	-6	-8





# Royal Hospital, Donnybrook, Dublin

Nov 2020 (Dec 2019 figure: 272)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	271	268	-3	-0.9%	-4	-4
Registrars	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	2	2				
Nurse/ Midwife Manager	19	18	-1	-2.7%	-2	-2
Staff Nurse/ Staff Midwife	73	74	+1	+0.7%	-0	-0
Nursing & Midwifery	92	92			-2	-2
Therapy Professions	28	28			-2	-1
Social Workers	5	6	+1	+22.2%		
Psychologists	1	1				
Health & Social Care Professionals	33	34	+1	+3.0%	-2	-1
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	5	5			-1	-1
Clerical (III & IV)	9	9			+2	+1
Management & Administrative	15	15			+2	+1
Support	34	34			-2	-2
Maintenance/ Technical	5	5			+1	+1
General Support	39	39			-1	-1
Health Care Assistants	89	85	-4	-3.9%	-1	-1
Care, other	1	1			+1	+1
Patient & Client Care	90	86	-4	-3.9%		





# Social Care Older Persons Services Employment by Grade Group: Nov 2020

Nov 2020 (Dec 2019 figure: 13,233)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	13,342	13,327	-15	-0.1%	+95	+113
Consultant Medicine	5	5	+0	+0.4%	+1	+1
Consultants	5	5	+0	+0.4%	+1	+1
Registrar	6	6			-1	
Senior Registrar	1	1				
Specialist Registrar	3	3			+1	
Registrars	10	10				
SHO/ Interns	14	14			-1	-1
Medical/ Dental, other	99	91	-8	-7.9%	-5	+7
Medical & Dental	127	119	-8	-6.2%	-5	+7
Clinical Nurse/ Midwife Manager	535	534	-1	-0.1%	+26	+19
Director Nursing/Midwifery, Assistant	106	104	-1	-1.0%	+2	+1
Director of Nursing/Midwifery	107	104	-3	-2.8%	+6	+7
Nurse/ Midwife Manager	748	743	-5	-0.6%	+34	+27
Advanced Nurse/ Midwife Practitioner	15	17	+2	+11.2%	+6	+7
Clinical Nurse/ Midwife Specialist	23	23	+0	+2.0%	+7	+7
Nurse/ Midwife Specialist & AN/MP	38	40	+2	+5.7%	+13	+14
Staff Midwives	1	1			+1	+1
Staff Nurse [Intellectual Disability]	1	1			+1	+1
Staff Nurse [Psychiatric]	9	7	-1	-15.2%	+2	+2
Staff Nurses [General/ Children's]	2,610	2,615	+5	+0.2%	+44	+52
Staff Nurse/ Staff Midwife	2,620	2,624	+4	+0.2%	+48	+56
Public Health Nurse	14	13	-0	-1.8%	+0	+1
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration	2	2			+1	+1
Nursing/ Midwifery Student	2	2			-1	-1
Nursing Education/Clinical	3	3	+0	+8.3%	+2	+2
Nursing/ Midwifery other	3	3	+0	+8.3%	+2	+2
Nursing & Midwifery	3,423	3,425	+2	+0.0%	+96	+100
Dietitians	18	18	+0	+2.6%	+2	+1
Occupational Therapists	117	115	-2	-1.5%	+2	+3
Physiotherapists	132	132	+0	+0.1%	+8	+9
Podiatrists & Chiropodists	11	13	+2	+14.1%	+1	+2
Speech & Language Therapists	22	19	-4	-15.7%	-4	-3
Therapy Professions	300	297	-3	-1.0%	+8	+12
Clinical Measurement	0	0	-0	-36.0%	-0	+0
Radiographers	5	5	+0	+0.2%	-1	-1
Health Science/ Diagnostics	5	5	-0	-1.5%	-1	-1
Social Care	3	3	+0	+1.1%	+0	+0
Social Workers	99	102	+4	+3.7%	+4	+4
Psychologists	1	1	-0	-24.1%	-1	-1
Pharmacy	18	17	-1	-5.9%	+2	+2
Other Health & Social Care	1	1	+0	+8.0%	+0	+0
Play Therapists/ Specialists	1	1				
H&SC, Other	2	2	+0	+2.7%	+0	+0
Health & Social Care Professionals	427	426	-1	-0.2%		+16
Executive Management	13	15	+2	+14.2%	+3	+3
Senior Management (VIII & GM)	66	64	-2	-2.8%		+3





Nov 2020 (Dec 2019 figure: 13,233)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	13,342	13,327	-15	-0.1%	+95	+113
Management (VIII & above)	79	79	+0	+0.0%	+5	+6
Middle Management (V-VII)	169	176	+7	+4.2%	+12	+11
Other Administrative				-100.0%	-1	-1
Administrative/ Supervisory (V to VII)	169	176	+7	+4.2%	+11	+10
Clerical (III & IV)	575	572	-3	-0.5%	+1	+1
Management & Administrative	823	827	+4	+0.5%	+16	+18
Catering	218	217	-1	-0.4%	-4	-6
Household Services	474	480	+6	+1.2%	-13	-17
Other Support	29	29	+0	+0.4%	-5	-6
Portering	78	77	-0	-0.5%	-4	-4
Support	799	803	+5	+0.6%	-26	-32
Maintenance	96	94	-2	-2.0%	-4	-5
Maintenance/ Technical	96	94	-2	-2.0%	-4	-5
General Support	895	897	+3	+0.3%	-30	-38
HCA, Nurse's Aide, etc.	4,116	4,096	-21	-0.5%	+74	+52
Health & Social Care Assistants	26	27	+1	+4.2%	+6	+5
Health Care Assistants	4,142	4,123	-20	-0.5%	+79	+57
Home Help	3,355	3,358	+3	+0.1%	-83	-54
Care, other	149	151	+2	+1.3%	+9	+7
Patient & Client Care	7,647	7,632	-15	-0.2%	+5	+10





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

Social Care Older Persons Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,327	16,388	1.23	12.8%	87.2%	1.11	1.25	77.8%	77.7%	77.8%	57.4%	42.6%	82.4%	53.8%
Consultant Medicine	5	7	1.52	14.3%	85.7%	2.00	1.46	85.7%	85.7%	83.3%	28.6%	71.4%	0.0%	33.3%
Consultants	5	7	1.52	14.3%	85.7%	2.00	1.46	85.7%	100.0%	83.3%	28.6%	71.4%	0.0%	33.3%
Registrar	6	6	1.09	50.0%	50.0%	1.00	1.20	33.3%	33.3%	0.0%	83.3%	16.7%	100.0%	66.7%
Senior Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Specialist Registrar	3	3	1.00	66.7%	33.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	10	10	1.05	50.0%	50.0%	1.00	1.11	30.0%	40.0%	20.0%	90.0%	10.0%	100.0%	80.0%
SHO/ Interns	14	14	1.00	35.7%	64.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	91	163	1.79	64.4%	35.6%	1.90	1.62	52.1%	56.2%	44.8%	34.4%	65.6%	30.5%	41.4%
Medical & Dental	119	194	1.63	59.8%	40.2%	1.76	1.46	48.5%	53.4%	41.0%	41.8%	58.2%	36.2%	50.0%
Clinical Nurse/ Midwife Manager	534	573	1.07	7.7%	92.3%	1.02	1.08	97.9%	97.9%	98.3%	77.7%	22.3%	90.9%	76.6%
Director Nursing/Midwifery, Assistant	104	110	1.05	4.5%	95.5%	1.00	1.06	98.2%	98.2%	98.1%	89.1%	10.9%	100.0%	88.6%
Director of Nursing/Midwifery	104	105	1.01	5.7%	94.3%	1.02	1.01	97.1%	97.1%	97.0%	97.1%	2.9%	100.0%	97.0%
Nurse/ Midwife Manager	743	788	1.06	7.0%	93.0%	1.02	1.06	97.8%	94.5%	98.1%	81.9%	18.1%	92.7%	81.0%
Advanced Nurse/ Midwife Practitioner	17	17	1.01	11.8%	88.2%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	23	26	1.13	7.7%	92.3%	1.00	1.15	96.2%	96.2%	95.8%	76.9%	23.1%	100.0%	75.0%
Nurse/ Midwife Specialist & AN/MP	40	43	1.08	9.3%	90.7%	1.00	1.09	97.7%	100.0%	97.4%	86.0%	14.0%	100.0%	84.6%
Staff Midwives	1	1	1.27		100.0%		1.27	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse [Psychiatric]	7	10	1.38	50.0%	50.0%	1.15	1.72	30.0%	30.0%	20.0%	30.0%	70.0%	40.0%	20.0%
Staff Nurses [General/ Children's]	2,615	3,068	1.17	7.2%	92.8%	1.04	1.18	89.9%	89.9%	90.2%	61.2%	38.8%	91.9%	58.8%
Staff Nurse/ Staff Midwife	2,624	3,080	1.17	7.4%	92.6%	1.05	1.19	89.7%	84.6%	90.1%	61.1%	38.9%	90.7%	58.7%
Public Health Nurse	13	16	1.19	6.3%	93.8%	1.00	1.21	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	60.0%
Nursing/ Midwifery Student	2	2	1.33		100.0%	#DIV/0	1.33	50.0%		50.0%	50.0%	50.0%	#DIV/0	50.0%
Nursing Education/Clinical	3	4	1.23	25.0%	75.0%	4.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	3	4	1.23	25.0%	75.0%	4.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	3,425	3,933	1.15	7.3%	92.7%	1.04	1.16	91.4%	86.8%	91.8%	65.5%	34.5%	91.3%	63.5%
Dietitians	18	24	1.31	4.2%	95.8%	1.00	1.33	91.7%	91.7%	91.3%	50.0%	50.0%	100.0%	47.8%





Occupational Therapists	115	131	1.14	10.7%	89.3%	1.01	1.16	85.5%	85.5%	83.8%	79.4%	20.6%	100.0%	76.9%
Physiotherapists	132	150	1.14	14.7%	85.3%	1.06	1.15	90.7%	90.7%	90.6%	74.0%	26.0%	90.9%	71.1%
Podiatrists & Chiropodists	13	17	1.34	23.5%	76.5%	1.14	1.41	64.7%	64.7%	69.2%	58.8%	41.2%	75.0%	53.8%
Speech & Language Therapists	19	22	1.16	4.5%	95.5%	1.00	1.17	100.0%	100.0%	100.0%	72.7%	27.3%	100.0%	71.4%
Therapy Professions	297	344	1.16	12.2%	87.8%	1.05	1.18	88.1%	90.5%	87.7%	73.5%	26.5%	92.9%	70.9%
Clinical Measurement	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Radiographers	5	9	1.81	11.1%	88.9%	2.00	1.79	88.9%	88.9%	87.5%	11.1%	88.9%	0.0%	12.5%
Health Science/ Diagnostics	5	10	1.95	10.0%	90.0%	2.00	1.94	80.0%	100.0%	77.8%	10.0%	90.0%	0.0%	11.1%
Social Care	3	5	1.82		100.0%	#DIV/0	1.82	100.0%		100.0%	0.0%	100.0%	#DIV/0	0.0%
Social Workers	102	113	1.11	13.3%	86.7%	1.07	1.11	91.2%	86.7%	91.8%	85.0%	15.0%	93.3%	83.7%
Psychologists	1	2	1.82		100.0%	#DIV/0	1.82	100.0%		100.0%	0.0%	100.0%	#DIV/0	0.0%
Pharmacy	17	25	1.47	16.0%	84.0%	1.22	1.53	72.0%	100.0%	66.7%	44.0%	56.0%	75.0%	38.1%
Other Health & Social Care	1	1	1.85		100.0%		1.85	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	2	2	1.30	50.0%	50.0%	1.00	1.85	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Health & Social Care	426	501	1.18	12.6%	87.4%	1.07	1.19	88.0%	90.5%	87.7%	72.3%	27.7%	90.5%	69.6%
Executive Management	15	15	1.01	60.0%	40.0%	1.01	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	64	67	1.04	26.9%	73.1%	1.08	1.03	91.0%	91.0%	93.9%	94.0%	6.0%	83.3%	98.0%
Management (VIII & above)	79	82	1.04	32.9%	67.1%	1.05	1.03	92.7%	88.9%	94.5%	95.1%	4.9%	88.9%	98.2%
Administrative/ Supervisory (V to VII)	176	189	1.07	14.3%	85.7%	1.03	1.08	96.3%	92.6%	96.9%	77.8%	22.2%	88.9%	75.9%
Clerical (III & IV)	572	661	1.16	7.4%	92.6%	1.04	1.17	85.6%	77.6%	86.3%	63.2%	36.8%	91.8%	60.9%
Management & Administrative	827	932	1.13	11.1%	88.9%	1.04	1.14	88.4%	84.5%	88.9%	69.0%	31.0%	90.3%	66.3%
Catering	217	240	1.10	33.3%	66.7%	1.03	1.14	93.8%	93.8%	95.0%	71.7%	28.3%	92.5%	61.3%
Household Services	480	545	1.14	17.6%	82.4%	1.06	1.15	82.6%	82.6%	84.2%	59.1%	40.9%	84.4%	53.7%
Other Support	29	36	1.24	52.8%	47.2%	1.17	1.34	80.6%	80.6%	76.5%	63.9%	36.1%	84.2%	41.2%
Portering	77	81	1.05	98.8%	1.2%	1.05	1.35	85.2%	85.2%	100.0%	92.6%	7.4%	92.5%	100.0%
Support	803	902	1.12	30.5%	69.5%	1.05	1.16	85.7%	83.3%	86.8%	65.6%	34.4%	89.1%	55.3%
Maintenance/ Technical	94	98	1.04	99.0%	1.0%	1.04	1.01	90.8%	90.7%	100.0%	91.8%	8.2%	91.8%	100.0%
General Support	897	1,000	1.11	37.2%	62.8%	1.05	1.16	86.2%	85.2%	86.8%	68.2%	31.8%	89.8%	55.4%
HCA, Nurse's Aide, etc.	4,096	4,674	1.14	19.6%	80.4%	1.06	1.16	85.2%	85.2%	85.2%	61.7%	38.3%	86.4%	55.7%
Health & Social Care Assistants	27	30	1.11	30.0%	70.0%	1.03	1.15	86.7%	86.7%	81.0%	83.3%	16.7%	100.0%	76.2%
Health Care Assistants	4,123	4,704	1.14	19.7%	80.3%	1.06	1.16	85.2%	85.3%	85.2%	61.9%	38.1%	86.5%	55.8%
Home Help	3,358	4,934	1.47	3.1%	96.9%	1.34	1.47	56.4%	24.5%	57.5%	41.2%	58.8%	61.3%	40.6%
Care, other	151	190	1.26	38.9%	61.1%	1.44	1.16	71.6%	37.8%	93.1%	62.1%	37.9%	56.8%	65.5%





Patient & Client Care	7,632	9,828	1.29	11.8%	88.2%	1.11	1.32	70.5%	74.1%	70.0%	51.5%	48.5%	81.2%	47.6%	
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# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

Social Care Older Persons Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,327	16,388	1.23	12.8%	87.2%	1.11	1.25	77.8%	77.7%	77.8%	57.4%	42.6%	82.4%	53.8%
CHO 1	1,854	2,248	1.21	11.9%	88.1%	1.13	1.23	73.0%	73.0%	71.6%	43.1%	56.9%	68.3%	39.6%
HSE	1,561	1,879	1.20	12.1%	87.9%	1.06	1.23	90.7%	90.7%	91.1%	47.5%	52.5%	88.2%	88.2%
CHO 2	1,561	1,879	1.20	12.1%	87.9%	1.06	1.23	90.7%	90.7%	91.1%	47.5%	52.5%	88.2%	41.9%
HSE	1,032	1,363	1.32	11.5%	88.5%	1.06	1.36	93.3%	93.3%	93.9%	47.5%	52.5%	87.3%	87.3%
СНО 3	1,032	1,363	1.32	11.5%	88.5%	1.06	1.36	93.3%	93.3%	93.9%	47.5%	52.5%	87.3%	42.4%
HSE	2,902	3,830	1.32	10.8%	89.2%	1.18	1.34	66.4%	66.4%	68.6%	74.4%	25.6%	85.1%	85.1%
CHO 4	2,902	3,830	1.32	10.8%	89.2%	1.18	1.34	66.4%	66.4%	68.6%	74.4%	25.6%	85.1%	73.1%
HSE	1,686	2,003	1.19	9.5%	90.5%	1.11	1.20	61.9%	61.9%	59.8%	46.0%	54.0%	79.6%	79.6%
CHO 5	1,686	2,003	1.19	9.5%	90.5%	1.11	1.20	61.9%	61.9%	59.8%	46.0%	54.0%	79.6%	42.4%
HSE	330	365	1.11	23.3%	76.7%	1.05	1.12	74.5%	74.5%	76.8%	71.8%	28.2%	83.5%	83.5%
Section 38	473	515	1.09	26.2%	73.8%	1.05	1.10	98.8%	98.8%	98.9%	81.2%	18.8%	91.9%	91.9%
СНО 6	803	880	1.10	25.0%	75.0%	1.05	1.11	88.8%	88.8%	89.5%	77.3%	22.7%	88.6%	73.5%
HSE	1,027	1,178	1.15	15.6%	84.4%	1.04	1.17	90.7%	90.7%	91.5%	65.6%	34.4%	85.9%	85.9%
CHO 7	1,027	1,178	1.15	15.6%	84.4%	1.04	1.17	90.7%	90.7%	91.5%	65.6%	34.4%	85.9%	61.9%
HSE	1,481	1,894	1.28	11.4%	88.6%	1.18	1.29	81.2%	81.2%	80.7%	45.4%	54.6%	73.1%	73.1%
CHO 8	1,481	1,894	1.28	11.4%	88.6%	1.18	1.29	81.2%	81.2%	80.7%	45.4%	54.6%	73.1%	41.8%
HSE	648	738	1.14	21.5%	78.5%	1.08	1.16	86.0%	86.0%	87.4%	72.1%	27.9%	84.9%	84.9%
Section 38	266	302	1.13	12.9%	87.1%	1.07	1.15	88.4%	88.4%	88.6%	74.5%	25.5%	94.9%	94.9%
СНО 9	914	1,040	1.14	19.0%	81.0%	1.07	1.15	86.7%	86.7%	87.8%	72.8%	27.2%	86.9%	69.5%
other Community Services	67	73	1.09	27.4%	72.6%	1.06	1.10	80.8%	80.8%	81.1%	86.3%	13.7%	90.0%	84.9%





# **Summary Staff Movement: November 2020**

+2.2%

+0.4%

-0.1%

# Month-on-month Summary

other Community Services

WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, ot	Medica Dental	al & Nurs Midw Man	se/ wife nager AN	urse/ idwife pecialist & S N/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist	s Pharmacy	H&SC, Other Health & Social Car. Profession	Managen (VIII & ab	nent e/ sove) Administ e/ Supervis (V to VII)	rativ Clerica ory IV)	Manage (III & & Adminis	ement istrativ Supp	ort N	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.1%	-15	+0.0	0.	.0 0.	.0	-7.8	-7.8	-4.7	+2.1	+4.1	l -0.	2 0.	0 +0.	3 +1.	.6 -3	3.1 -0.	.1 +0.0	+3.0	6 -0.	4 -1.1	1 +0.0 -	0.9	+0.0	+7.1	-3.2	+4.0	+4.7	-1.9	+2.8	-19.9	+3.4	+1.9	-14.6
CHO 1	+0.0%	+0					-0.5	-0.5	-1.8	+0.1	-4.6	6			-6	.3 -0	0.1 +0	.0	+0.	3			0.3		-0.0	+0.4	+0.3	+1.1	+0.1	+1.2	-6.9	+12.4	-0.3	+5.2
CHO 2	-1.1%	-17					-0.0	-0.0	-1.5	-0.0	-3.2	2			-4	.7 -(	0.6		+0.	2	+0.0	0	-0.4		-0.8	-2.3	-3.1	-0.8	-0.8	-1.6	-11.5	+1.8	+2.7	-7.0
CHO 3	+0.6%	+6					+0.3	+0.3	-2.7	+0.8	+2.4	1			+0	.6 +0	0.3 -0	.1	+0.	8			1.0	+1.0	-0.7	-1.5	-1.1	+0.7	-0.1	+0.6	+2.8	+1.8	-0.2	+4.4
CHO 4	-0.7%	-20	+0.0				-6.1	-6.1	-1.0	+0.1	+1.4	4 -0.	2		+0	.3 -2	2.9	-0.0	+1.3	2	-0.	1	-1.8	-0.2	+2.1	+1.3	+3.2	+3.4		+3.4	+8.2	-27.8	+0.2	-19.4
CHO 5	+0.8%	+13					-1.5	-1.6	+1.3	+0.2	-2.0	-0.	0		-0	.5 -(	0.4		-0.	0	+0.0	0	-0.4		+0.2	+0.1	+0.4	+0.3	-0.8	-0.5	-2.0	+17.9	-0.2	+15.7
CHO 6	-0.9%	-7						0.0	-1.9		+0.7	7			-1	.2 -(	0.3		+0.	9 -0.	4 -0.0	0	0.2			-0.1	-0.0	-0.6		-0.6	-5.4		-0.0	-5.5
CHO 7	+0.1%	+1						0.0	+1.5	-0.2	+3.4	4			+4	.7 -0	0.1		-1.	0	-1.0	0	-2.1	+0.3	+1.0	-0.4	+0.9	+2.2		+2.2	-4.4	-0.3		-4.7
CHO 8	+0.3%	+4						0.0	+0.2	+1.0	+6.2	2		+0	.3 +7	.6 +	1.4		+0.	2			1.6	-0.6	+1.1	+0.5	+0.9	-0.7	-0.2	-0.9	-2.0	-2.3	-0.3	-4.7
CHO 9	+0.4%	+3						+0.0	+1.3	+0.0	-0.2	2			+1	.2 -(	0.5	+0.0	+1.	1		+0.0	0.6	-0.0	+2.2	-1.1	+1.1	-0.8		-0.8	+1.3		+0.0	+1.4

-1.0% -1.5% +1.1% +3.7% -24.1%

+2.7%

-5.9%

-0.2%

-0.5

+0.0%

+2.0

+4.2%

-0.1

-0.5%

+1.4

**+0.5**% +0.6% -2.0%

+0.3%

-0.5% +0.1% +1.3%

+8.3%

+0.2% -1.8%

# Year-on-year Summary

VTE change since Nov 19	% change since Nov 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manage	Nurse, Midwin Specia AN/MF	fe Staf	ff Nurse/ Publi ff Midwife Nurs	Health	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profess	Health Science/ Diagnostic	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.9%	+113	+1		-1	+	7	+7	+27	+14	+56	+1	_	1 +	2 +1	00	+12	-1	+4	-	+	-2 +	-0 +10	6 +6	+10	+1	+18	-32	2 -	5 -7	8 +5	7 -5/	+7	7 +
HO 1	+1.0%	+18					-1	-1	-3	+3	+1			+	-1	+2	+3	+0	-:	2			+	1 +1	I	+1	+2	·	6 -	.1	-7 +10	ر <mark>، 0 +1</mark> /	-(	-0
HO 2	-0.1%	-2					-0	-0	+6	-0	+9	+0			-	<b>⊦1</b> 5	+1		+	1	-	+0	+:	2 +0	) +2	-6	-4	L -1	1 -	.0	-1 +	-6 -2'	+(	-6
HO 3	+6.2%	+60				4	·1	+1	-1	+2	-5					-4	+4	+0	+(	)			+	4 +1	l -2	-3	-4	· -1	1 -	.1	-2 +1	<sub>1</sub> 9 +4:	+:	-3
HO 4	-1.3%	-39				-	-2	+2	+1	+3	+9	+2	-:	2	-	<b>⊦13</b>	-2	+1	+2	2	-	<b>⊦1</b>	+:	2 +1	+0	+4	+5	+13	3	+	13 +	-9 -8/	+4	-4
:HO 5	+2.1%	+34				-	-5	+5	+5	+2	-2	-1				+4	-8		+	1	-	<b>⊦1</b>	-	6	+3	-0	+3	-40	-	-4 -	14 +6	<i>j</i> 2 +1:	-3	-3
HO 6	-2.4%	-20							-5		+3					-2	-4			1 -	1 -	+0	-	6 +1	I -3	+2	+0	-7	7 +	1	-6	-5	-2	-2
:HO 7	+2.7%	+27					-1	-1	+8	+1	+23		+;	2	-	<b>+33</b>	-1		+	1		-1	-	1 +2	2 +3	+4	+10	+5	5		<b>+5</b> -3	<i>j</i> 5 +1/	+(	-0
:HO 8	-0.2%	-3					-0	-0	+11	+2	+10	+1		+	-1 -	<b>+25</b>	+1		+(	)		-1	+	1 +2	2 +3	-1	+4	+(	-	0	+0 -1	ı1 -2'	+(	0
:HO 9	+4.9%	+42	+			1		+0	+5	+1	+8	-0			-	<b>⊦14</b>	+17	-1	+2	2		·1 ·	+0 +2	0 -1	+6	+1	+6	+4	4		-4	-0	-1	-1
ther Community Services	-6.9%	-5																-1					_	1 -1	ı -1	-1	-4	, i						

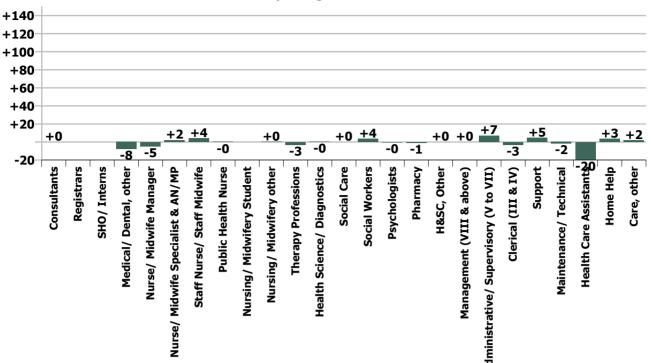




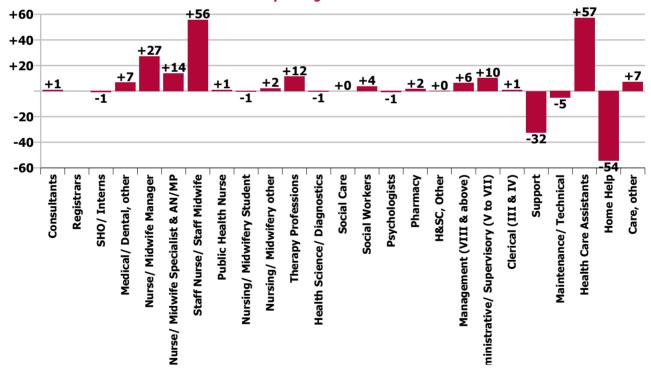
0.0

-0.2%

#### Staff Group change since: Oct 2020



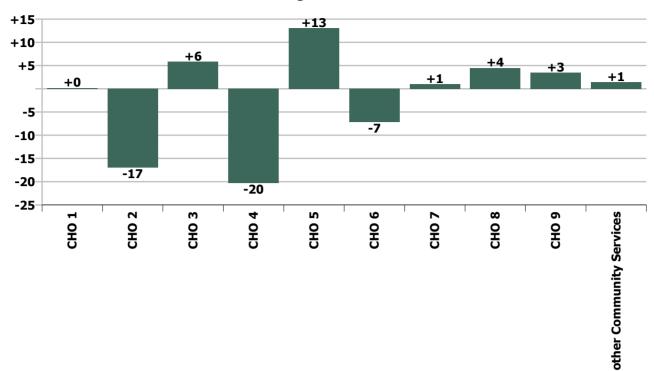
#### Staff Group change since: Nov 2019



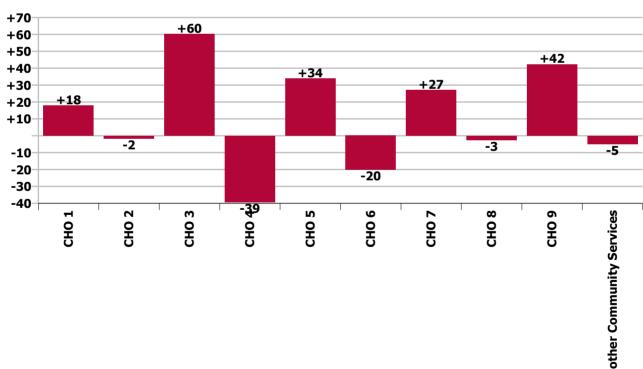




#### CHO change since: Oct 2020



# **CHO change since: Nov 2019**







# Longitudinal Employment Levels by Grade Group - Oct 2013 to Nov 2020

Nov 2020 (Oct 2013 figure: 11,493)	WTE Nov 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	13,327	+1,834	+721	+845	+224	+23	+95	+16.0%	+5.7%	+6.8%	+1.7%	+0.2%	+0.7%
Consultant Medicine	5	+3	-2	-5	-5	+1	+1	+131.2%	-30.3%	-50.9%	-50.0%	+27.8%	+27.8%
Consultant Psychiatry		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiology		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-1	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	5	+1	-4	-6	-6	+1	+1	+25.7%	-46.5%	-58.1%	-54.8%	+23.7%	+27.8%
Registrar	6	-3	-3		-2	-2	-1	-34.2%	-31.8%		-26.6%	-25.1%	-15.4%
Senior Registrar	1					-1						-50.0%	
Specialist Registrar	3	+1		+1	+2	+2	+1	+50.0%		+50.0%	+200.0%	+200.0%	+50.0%
Registrars	10	-2	-3	+1		-1		-16.4%	-21.3%	+11.8%		-8.2%	
SHO/ Interns	14	+1	+3	+4	+4	+2	-1	+8.9%	+29.7%	+40.7%	+41.3%	+17.4%	-6.7%
Other Medical	91	+7	+8	+5	+5	+6	-5	+8.0%	+9.9%	+6.0%	+6.0%	+6.6%	-5.6%
Medical/ Dental, other	91	+7	+8	+5	+5	+6	-5	+8.0%	+9.9%	+6.0%	+6.0%	+6.6%	-5.6%
Medical & Dental	119	+7	+5	+4	+4	+8	-5	+6.2%	+4.3%	+3.3%	+3.2%	+6.9%	-4.3%
Clinical Nurse/ Midwife Manager	534	+49	+6	-0	+6	+10	+26	+10.2%	+1.2%	-0.0%	+1.2%	+2.0%	+5.1%
Director Nursing/Midwifery, Assistant	104	+24	+19	+17	+13	+18	+2	+29.2%	+21.8%	+19.3%	+14.0%	+20.5%	+1.9%
Director of Nursing/Midwifery	104	+31	+23	+19	+22	+21	+6	+43.1%	+28.4%	+22.4%	+26.1%	+25.9%	+5.9%
Nurse/ Midwife Manager	743	+104	+48	+36	+40	+49	+34	+16.3%	+6.9%	+5.1%	+5.8%	+7.1%	+4.8%
Advanced Nurse/ Midwife Practitioner	17	+14	+15	+14	+14	+10	+6	+484.4%	+741.5%	+461.0%	+461.0%	+141.1%	+57.0%
Clinical Nurse/ Midwife Specialist	23	+6	+6	+10	+12	+6	+7	+38.7%	+37.3%	+83.2%	+104.5%	+36.9%	+45.7%
Nurse/ Midwife Specialist & AN/MP	40	+20	+21	+24	+26	+16	+13	+104.7%	+112.5%	+156.1%	+179.7%	+67.6%	+50.3%
Graduate Nursing/ Midwifery		-1	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	-0	-0	+0	-1	+1	+1	-21.0%	-1.2%	+97.5%	-56.1%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	1				+0		+1				+29.9%		-100.0%
Staff Nurse [Psychiatric]	7	+3	+3	+2	+2	+2	+2	+69.8%	+59.7%	+31.3%	+31.3%	+30.9%	+47.7%
Staff Nurses [General/ Children's]	2,615	-138	+8	+33	+54	+11	+44	-5.0%	+0.3%	+1.3%	+2.1%	+0.4%	+1.7%
Staff Nurse/ Staff Midwife	2,624	-136	+8	+35	+55	+13	+48	-4.9%	+0.3%	+1.3%	+2.1%	+0.5%	+1.9%
Public Health Nurse	13	-1	-2	-1	-1	-0	+0	-8.5%	-13.3%	-5.8%	-9.2%	-1.1%	+0.0%
Pre-registration Nurse/ Midwife Intern		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student		-1					-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	+2	+2	-13	+2	+1	-100.0%	-100.0%	-100.0%	-89.3%	-100.0%	+50.0%
Nursing/ Midwifery Student	2	-1	+2	+2	-13	+2	-1	-40.0%	-100.0%	-100.0%	-89.3%	-100.0%	-25.0%
Nursing Education/Clinical	3	+1	+2	+2	+2	+2	+2	+62.5%	+225.0%	+225.0%	+225.0%	+225.0%	+225.0%
Nursing/ Midwifery other	3	+1	+2	+2	+2	+2	+2	+62.5%	+225.0%	+225.0%	+225.0%	+225.0%	+225.0%
Nursing & Midwifery	3,425	-13	+79	+98	+109	+82	+96	-0.4%	+2.4%	+2.9%	+3.3%	+2.5%	+2.9%
Dietitians	18	+11	+8	+2	+1	+1	+2	+136.0%	+76.0%	+15.5%	+4.6%	+5.7%	+11.7%
Occupational Therapists	115	+38	+23	+19	+20	+11	+2	+50.2%	+24.4%	+20.0%	+21.4%	+10.5%	+1.5%
Physiotherapists	132	+18	+11	+16	+11	+4	+8	+16.0%	+9.4%	+13.7%	+8.8%	+3.4%	+6.6%





Nov 2020 (Oct 2013 figure: 11,493)	WTE Nov 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	13,327	+1,834	+721	+845	+224	+23	+95	+16.0%	+5.7%	+6.8%	+1.7%	+0.2%	+0.7%
Podiatrists & Chiropodists	13	-0	+1	-2	-3	-2	+1	-3.3%	+5.7%	-13.7%	-21.0%	-15.2%	+5.2%
Speech & Language Therapists	19	+1	-1	-1	-5	-4	-4	+5.7%	-7.3%	-7.0%	-20.5%	-18.0%	-18.2%
Therapy Professions	297	+68	+41	+34	+24	+10	+8	+29.6%	+16.0%	+13.0%	+8.6%	+3.4%	+2.8%
Clinical Measurement	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	-23.8%
Medical Laboratory				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1		-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	5	-4						-42.0%	-31.4%	-30.1%	-31.1%		-16.2%
Health Science/ Diagnostics	5	-4	-3	-4	-3	-1	-1	-46.4%	-37.8%	-43.7%	-37.5%	-10.2%	-16.4%
Social Care	3	-1	-1	+0	+0		+0	-29.2%	-25.3%	+1.5%	+2.6%		+0.0%
Social Workers	102	+47	+28	+16	+18	+7	+4	+84.1%	+36.9%	+17.9%	+22.0%	+7.7%	+3.9%
Psychologists	1	-1	+1	+1	+1	+1	-1	-52.2%	+120.0%	+120.0%	-100.0%	+120.0%	-47.6%
Pharmacy	17	+4	+2	+3	+2	+1	+2	+30.8%	+14.9%	+17.3%	+11.2%	+4.5%	+11.9%
Other Health & Social Care	1	-3	-1	-1	-1	-1	+0	-84.1%	-56.5%	-60.3%	-60.3%	-60.3%	+50.0%
Play Therapists/ Specialists	1	-0	-0	-1				-30.1%	-30.1%	-37.1%			
H&SC, Other	2	-3	-1	-1	-1	-1	+0	-68.1%	-42.3%	-47.8%	-34.7%	-34.7%	+13.2%
Health & Social Care Professionals	426	+108	+66	+47	+41	+17	+12	+34.1%	+18.3%	+12.5%	+10.6%	+4.2%	+2.9%
Executive Management	15	+12	+9	+8	+7	+5	+3	+393.0%	+146.5%	+111.3%	+86.7%	+47.9%	+24.2%
Senior Management (VIII & GM)	64	+50	+28	+24	+27	+16	+2	+342.3%	+78.1%	+59.2%	+74.3%	+32.6%	+2.7%
Management (VIII & above)	79	+62	+37	+32	+34	+21	+5	+350.9%	+87.8%	+66.9%	+76.5%	+35.2%	+6.1%
Middle Management (V-VII)	176	+75	+70	+59	+48	+34	+12	+74.5%	+65.3%	+50.9%	+37.9%	+24.1%	+7.4%
Other Administrative		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	176	+74	+69	+58	+47	+33	+11	+72.4%	+63.7%	+49.7%	+36.8%	+23.3%	+6.7%
Clerical (III & IV)	572	+165	+111	+89	+63	+7	+1	+40.5%	+24.1%	+18.3%	+12.3%	+1.3%	+0.1%
Management & Administrative	827	+300	+217	+179	+144	+61	+16	+57.0%	+35.5%	+27.6%	+21.2%	+8.0%	+2.0%
Catering	217	+21	+7	+4	+6	+2	-4	+10.5%	+3.2%	+2.1%	+2.7%	+0.9%	-1.7%
Household Services	480	-151	-102	-84	-65	-38	-13	-23.9%	-17.6%	-14.9%	-11.9%	-7.4%	-2.6%
Other Support	29	-16	-16	-11	-14	-9	-5	-35.1%		-27.8%	-33.2%	-23.5%	-14.8%
Portering	77	-16						-17.5%		-9.0%	-7.8%		-5.1%
Support	803	-162	-119	-98	-80	-47	-26	-16.8%	-12.9%	-10.9%	-9.1%	-5.6%	-3.1%
Maintenance	94	-17		-10	-8	-8	-4	-15.3%	-11.7%	-9.3%	-7.7%	-8.2%	-4.5%
Maintenance/ Technical	94	-17	-12	-10	-8	-8	-4	-15.3%	-11.7%	-9.3%	-7.7%	-8.2%	-4.5%
General Support	897	-179	-131	-108	-88	-56	-30	-16.6%	-12.8%	-10.7%	-8.9%	-5.9%	-3.2%
HCA, Nurse's Aide, etc.	4,096	+525	+109	+49	+10	-36	+74	+14.7%	+2.7%	+1.2%	+0.2%	-0.9%	+1.8%
Health & Social Care Assistants	27	+4	-1	+1	+1	+3	+6	+15.4%	-2.4%	+4.0%	+4.3%	+11.5%	+27.0%
Health Care Assistants	4,123	+528	+108	+50	+11	-33	+79	+14.7%	+2.7%	+1.2%	+0.3%	-0.8%	+2.0%
Home Help	3,358	+1,050	+358	+563	+3	-62	-83	+45.5%	+11.9%	+20.2%	+0.1%	-1.8%	-2.4%
Care, other	151	+32	+18	+12	-0	+5	+9	+27.1%	+13.8%	+8.8%	-0.2%	+3.2%	+6.7%





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Overall	13,327	+1,834	+721	+845	+224	+23	+95	+16.0%	+5.7%	+6.8%	+1.7%	+0.2%	+0.7%
Patient & Client Care	7,632	+1,610	+485	+625	+13	-90	+5	+26.7%	+6.8%	+8.9%	+0.2%	-1.2%	+0.1%

Source: Health Service Personnel Census



