

Social Care Older Persons Services Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	13,233	13,415	13,504	13,561	+58	+147	+1.1%	+329	+2.5%	16,536
Consultants	4	4	8	8	+0	+3	+71.9%	+4	+111.1%	10
Registrars	10	9	10	10		+1	+8.5%	+0	+0.8%	11
SHO/ Interns	15	14	18	15	-3	+1	+9.2%	-0	-0.5%	15
Medical/ Dental, other	96	104	84	82	-3	-22	-21.4%	-15	-15.4%	155
Medical & Dental	125	131	120	114	-6	-17	-13.0%	-11	-8.7%	191
Nurse/ Midwife Manager	709	746	767	771	+4	+25	+3.3%	+62	+8.7%	821
Nurse/ Midwife Specialist & AN/MP	26	38	40	34	-6	-4	-11.8%	+7	+27.3%	37
Staff Nurse/ Staff Midwife	2,576	2,624	2,686	2,686	+0	+62	+2.4%	+109	+4.2%	3,121
Public Health Nurse	13	13	11	11	-0	-2	-16.2%	-2	-16.0%	14
<i>Pre-registration Nurse/ Midwife Intern</i>				0	+0	+0	-100.0%	+0	-100.0%	2
<i>Post-registration Nurse/ Midwife Student</i>	1					-1	-100.0%	-1	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	1	1	2	2		+1	+48.1%	+1	+100.0%	2
Nursing/ Midwifery Student	2	1	2	2	+0	+1	+84.4%	+0	+24.5%	4
Nursing/ Midwifery other	1	4	3	4	+1	-0	-2.5%	+3	+288.0%	4
Nursing & Midwifery	3,328	3,427	3,508	3,508	-0	+81	+2.4%	+180	+5.4%	4,001
Therapy Professions	288	295	335	344	+10	+49	+16.5%	+56	+19.4%	396
Health Science/ Diagnostics	6	5	5	5	+0	+0	+1.8%	-1	-15.0%	10
Social Care	3	3	3	3		-0	-0.0%	-0	-0.0%	5
Social Workers	98	100	97	94	-4	-6	-6.2%	-5	-4.8%	106
Psychologists	2	1	2	2	-0	+1	+93.6%	+0	+1.4%	3
Pharmacy	15	17	19	19	-0	+2	+9.9%	+4	+24.0%	25
H&SC, Other	1	2	2	2				+0	+13.2%	2
Health & Social Care Professionals	414	423	463	469	+6	+46	+10.8%	+54	+13.1%	547
Management (VIII & above)	75	79	88	94	+6	+16	+19.9%	+20	+26.5%	97
Administrative/ Supervisory (V to VII)	165	176	195	198	+3	+22	+12.6%	+33	+20.0%	212
Clerical (III & IV)	571	587	581	593	+12	+6	+1.0%	+22	+3.8%	690
Management & Administrative	811	842	864	885	+21	+44	+5.2%	+75	+9.2%	999
Support	829	801	795	796	+2	-5	-0.6%	-33	-3.9%	896
Maintenance/ Technical	98	95	93	93	+1	-2	-1.7%	-5	-5.3%	97
General Support	927	896	887	890	+3	-6	-0.7%	-38	-4.1%	993
Health Care Assistants	4,043	4,118	4,070	4,069	-1	-49	-1.2%	+26	+0.6%	4,651
Home Help	3,442	3,431	3,420	3,451	+31	+20	+0.6%	+9	+0.3%	4,933
Care, other	142	147	172	176	+3	+29	+19.9%	+34	+23.8%	221
Patient & Client Care	7,627	7,696	7,662	7,696	+34	-0	-0.0%	+69	+0.9%	9,805

Social Care Older Persons Services Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total	13,233	13,415	13,504	13,561	+58	+147	+1.1%	+329	+2.5%	16,536
HSE	12,525	12,673	12,747	12,812	+65	+139	+1.1%	+288	+2.3%	15,708
Section 38 Voluntary Agencies	708	742	757	749	-8	+8	+1.0%	+41	+5.8%	828

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Health Service Executive	12,525	12,673	12,747	12,812	+65	+139	+1.1%	+288	+2.3%	15,708
Consultants	3	3	6	6	+0	+3	+112.8%	+3	+100.0%	7
Registrars	7	6	6	6		-0	-4.3%	-1	-14.1%	7
SHO/ Interns	10	10	11	11	-0	+1	+13.0%	+1	+9.3%	11
Medical/ Dental, other	94	102	83	81	-3	-21	-20.8%	-14	-14.6%	154
Medical & Dental	114	120	106	103	-3	-17	-14.1%	-11	-9.5%	179
Nurse/ Midwife Manager	655	697	714	719	+5	+22	+3.2%	+64	+9.7%	765
Nurse/ Midwife Specialist & AN/MP	26	38	40	34	-6	-5	-11.8%	+7	+27.3%	37
Staff Nurse/ Staff Midwife	2,401	2,438	2,503	2,505	+1	+66	+2.7%	+104	+4.3%	2,921
Public Health Nurse	13	13	11	11	-0	-2	-16.2%	-2	-16.0%	14
Pre-registration Nurse/ Midwife Intern				0	+0	+0	-100.0%	+0	-100.0%	2
Post-registration Nurse/ Midwife Student	1					-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	2		+1	+48.1%	+1	+100.0%	2
Nursing/ Midwifery Student	2	1	2	2	+0	+1	+84.4%	+0	+24.5%	4
Nursing/ Midwifery other	1	4	3	4	+1	-0	-2.5%	+3	+288.0%	4
Nursing & Midwifery	3,099	3,192	3,274	3,275	+1	+83	+2.6%	+176	+5.7%	3,745
Therapy Professions	231	223	256	265	+9	+42	+18.8%	+35	+15.1%	307
Health Science/ Diagnostics	5	4	4	4	+0	+0	+2.2%	-1	-17.9%	8
Social Care	3	3	3	3		-0	-0.0%	-0	-0.0%	5
Social Workers	84	84	82	79	-3	-5	-6.1%	-5	-6.4%	88
Psychologists	2	1	2	2	-0	+1	+171.7%	+0	+1.9%	2
Pharmacy	11	12	13	13	-0	+1	+12.1%	+3	+24.7%	18
H&SC, Other	1	2	2	2				+0	+13.2%	2
Health & Social Care Professionals	336	328	361	368	+6	+40	+12.0%	+31	+9.3%	430
Management (VIII & above)	73	75	84	90	+6	+16	+20.9%	+18	+24.5%	93
Administrative/ Supervisory (V to VII)	146	157	172	178	+5	+20	+12.9%	+32	+22.1%	190
Clerical (III & IV)	544	557	551	563	+12	+6	+1.1%	+19	+3.5%	652
Management & Administrative	762	789	808	831	+23	+42	+5.3%	+69	+9.0%	935
Support	726	694	685	683	-1	-11	-1.5%	-43	-5.9%	774
Maintenance/ Technical	88	84	83	83	+1	-1	-0.7%	-5	-5.8%	87
General Support	815	778	767	767	-0	-11	-1.4%	-48	-5.9%	861
Health Care Assistants	3,820	3,892	3,842	3,845	+3	-47	-1.2%	+25	+0.7%	4,411
Home Help	3,442	3,431	3,420	3,451	+31	+20	+0.6%	+9	+0.3%	4,933
Care, other	136	142	169	172	+3	+30	+21.2%	+36	+26.4%	214
Patient & Client Care	7,398	7,466	7,431	7,468	+38	+3	+0.0%	+70	+0.9%	9,558

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Section 38 Voluntary Agencies	708	742	757	749	-8	+8	+1.0%	+41	+5.8%	828
Consultants	1	2	2	2				+1	+166.7%	3
Registrars	3	3	4	4		+1	+33.3%	+1	+33.3%	4
SHO/ Interns	5	4	7	4	-3			-1	-20.0%	4
Medical/ Dental, other	2	2	1	1		-1	-50.0%	-1	-50.0%	1
Medical & Dental	11	11	14	11	-3					12
Nurse/ Midwife Manager	54	49	52	52	-0	+2	+4.8%	-2	-3.7%	56
Staff Nurse/ Staff Midwife	176	186	182	181	-1	-5	-2.5%	+5	+3.1%	200
Nursing & Midwifery	230	235	235	233	-2	-2	-1.0%	+3	+1.5%	256
Therapy Professions	58	72	78	79	+1	+7	+9.3%	+21	+36.5%	89
Health Science/ Diagnostics	1	1	1	1						2
Social Workers	14	16	16	15	-1	-1	-6.4%	+1	+5.1%	18
Psychologists	1	1	1	1						1
Pharmacy	5	5	6	6	-0	+0	+5.0%	+1	+22.5%	7
Health & Social Care Professionals	78	95	101	101	-1	+6	+6.4%	+23	+29.3%	117
Management (VIII & above)	2	4	4	4				+2	+100.0%	4
Administrative/ Supervisory (V to VII)	19	18	22	20	-2	+2	+10.5%	+1	+4.8%	22
Clerical (III & IV)	27	31	30	30		-0	-1.5%	+3	+10.4%	38
Management & Administrative	49	53	56	55	-2	+1	+2.8%	+6	+11.9%	64
Support	103	107	110	113	+3	+6	+5.5%	+11	+10.2%	122
Maintenance/ Technical	10	11	10	10		-1	-9.1%			10
General Support	113	118	120	123	+3	+5	+4.2%	+11	+9.3%	132
Health Care Assistants	223	226	228	224	-4	-2	-0.7%	+1	+0.4%	240
Care, other	5	4	3	3	+0	-1	-22.8%	-2	-39.3%	7
Patient & Client Care	229	230	231	227	-4	-3	-1.2%	-1	-0.6%	247

Social Care Older Persons Services Employment by CHO: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	13,233	13,415	13,504	13,561	+58	+147	+1.1%	+329	+2.5%	16,536
CHO 1	1,836	1,918	1,914	1,963	+49	+45	+2.3%	+127	+6.9%	2,344
CHO 2	1,606	1,590	1,544	1,534	-10	-56	-3.5%	-72	-4.5%	1,817
CHO 3	974	1,029	1,155	1,159	+4	+130	+12.7%	+185	+19.0%	1,473
CHO 4	2,919	2,930	2,927	2,930	+2	-0	-0.0%	+11	+0.4%	3,843
CHO 5	1,647	1,650	1,645	1,661	+16	+11	+0.7%	+14	+0.9%	1,996
CHO 6	823	804	814	814	+0	+10	+1.2%	-10	-1.2%	892
CHO 7	996	1,021	1,007	999	-9	-23	-2.2%	+3	+0.3%	1,147
CHO 8	1,488	1,484	1,455	1,456	+0	-28	-1.9%	-33	-2.2%	1,844
CHO 9	870	914	965	971	+6	+56	+6.2%	+101	+11.6%	1,097
other Community Services	73	75	76	76	-0	+1	+1.5%	+3	+3.8%	83

Social Care Older Persons Services Employment by CHO etc. Oct 2021

CHO 1

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,836	1,918	1,914	1,963	+49	+45	+2.3%	+127	+6.9%	2,344
Medical/ Dental, other	30	32	15	14	-1	-18	-55.7%	-15	-51.7%	41
Medical & Dental	30	32	15	14	-1	-18	-55.7%	-15	-51.7%	41
Nurse/ Midwife Manager	91	88	90	95	+5	+7	+8.0%	+4	+4.2%	100
Nurse/ Midwife Specialist & AN/MP	7	9	8	7	-1	-2	-23.2%	+0	+1.0%	7
Staff Nurse/ Staff Midwife	307	315	324	322	-2	+7	+2.3%	+15	+4.8%	373
Nursing/ Midwifery other		1	1	1	0			+1	-100.0%	1
Nursing & Midwifery	405	412	423	425	+2	+12	+3.0%	+20	+4.8%	481
Therapy Professions	11	12	20	23	+3	+11	+86.9%	+12	+109.6%	26
Health Science/ Diagnostics	1	2	2	2	+0	+0	+8.2%	+0	+37.9%	3
Social Workers	18	15	13	15	+1	-1	-3.4%	-3	-17.0%	16
Health & Social Care Professionals	30	29	35	40	+4	+10	+35.9%	+10	+32.4%	45
Management (VIII & above)	8	8	8	8	+0			+0	+0.8%	8
Administrative/ Supervisory (V to VII)	14	15	17	18	+1	+3	+18.2%	+4	+26.7%	19
Clerical (III & IV)	85	88	85	87	+2	-1	-1.5%	+2	+1.8%	99
Management & Administrative	107	111	110	113	+2	+1	+1.3%	+5	+5.0%	126
Support	123	119	115	113	-2	-6	-5.1%	-10	-8.2%	133
Maintenance/ Technical	7	7	7	7	+0	-0	-3.1%	-0	-3.1%	7
General Support	130	126	122	119	-2	-6	-5.0%	-10	-7.9%	140
Health Care Assistants	563	580	574	587	+13	+7	+1.1%	+23	+4.1%	674
Home Help	543	604	609	638	+29	+34	+5.6%	+95	+17.6%	804
Care, other	28	22	25	27	+2	+5	+20.9%	-1	-2.9%	33
Patient & Client Care	1,134	1,207	1,209	1,252	+43	+45	+3.7%	+118	+10.4%	1,511

CHO 2

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,606	1,590	1,544	1,534	-10	-56	-3.5%	-72	-4.5%	1,817
Medical/ Dental, other	11	11	11	10	-0	-0	-1.6%	-1	-6.0%	11
Medical & Dental	11	11	11	10	-0	-0	-1.6%	-1	-6.0%	11
Nurse/ Midwife Manager	58	66	72	71	-1	+5	+7.8%	+13	+22.8%	76
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	-0	-0	-1.0%	-0	-1.0%	2
Staff Nurse/ Staff Midwife	301	305	310	307	-2	+2	+0.7%	+6	+2.0%	356
Public Health Nurse	1	1	1	1	0			+0	+25.0%	1
Nursing & Midwifery	362	374	385	382	-3	+7	+2.0%	+20	+5.4%	435
Therapy Professions	26	25	21	23	+1	-3	-10.7%	-3	-11.8%	25
Health Science/ Diagnostics	1	1	1	1	0					1
Social Workers	10	10	10	10	+0	-0	-0.1%	+0	+1.7%	11
Pharmacy	1	1	1	1	0	-1	-51.5%	-1	-50.5%	1
H&SC, Other	0						-100.0%		-100.0%	
Health & Social Care Professionals	37	37	32	34	+2	-3	-8.7%	-3	-9.0%	38
Management (VIII & above)	2	2	3	3	+0	+1	+50.0%	+1	+50.0%	3
Administrative/ Supervisory (V to VII)	8	9	13	14	+0	+5	+49.8%	+6	+79.8%	14
Clerical (III & IV)	72	66	59	62	+3	-4	-6.6%	-10	-14.0%	70
Management & Administrative	81	77	75	78	+3	+1	+1.6%	-3	-3.6%	87
Support	56	56	56	53	-3	-3	-5.2%	-3	-5.1%	61
Maintenance/ Technical	19	19	17	18	+0	-2	-10.2%	-1	-7.7%	18
General Support	75	76	73	71	-3	-5	-6.5%	-4	-5.7%	79
Health Care Assistants	515	526	516	512	-4	-13	-2.6%	-3	-0.5%	572
Home Helps	499	456	408	402	-6	-55	-12.0%	-98	-19.6%	548
Home Help	499	456	408	402	-6	-55	-12.0%	-98	-19.6%	548
Care, other	24	33	44	45	+1	+12	+36.9%	+20	+82.2%	47
Patient & Client Care	1,039	1,015	968	959	-9	-56	-5.5%	-80	-7.7%	1,167

CHO 3

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	974	1,029	1,155	1,159	+4	+130	+12.7%	+185	+19.0%	1,473
Consultants	1	1	4	4	+0	+3	+300.0%	+3	+300.0%	4
Medical/ Dental, other	5	6	5	4	-1	-2	-29.2%	-1	-15.0%	5
Medical & Dental	6	7	9	8	-1	+1	+17.9%	+2	+37.5%	9
Nurse/ Midwife Manager	64	64	65	65	-0	+1	+1.1%	+1	+1.4%	70
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+0	+0	+2.4%	+2	+110.5%	4
Staff Nurse/ Staff Midwife	239	231	259	258	-1	+27	+11.5%	+19	+8.0%	303
Public Health Nurse	1	1	1	1	0					1
Nursing & Midwifery	305	300	328	327	-1	+27	+9.1%	+22	+7.2%	378
Therapy Professions	28	29	35	38	+3	+9	+30.9%	+10	+37.7%	44
Health Science/ Diagnostics	1	1	1	1	+0	-0	-6.1%	-0	-12.7%	2
Social Workers	7	6	5	6	+1	-1	-8.5%	-1	-18.8%	6
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Pharmacy	1	1	1	1	0					1
Health & Social Care Professionals	36	37	42	46	+4	+9	+24.9%	+10	+27.0%	54
Management (VIII & above)	6	6	7	7	-0	+1	+16.0%	+1	+19.1%	7
Administrative/ Supervisory (V to VII)	21	17	20	19	-0	+3	+16.6%	-1	-5.5%	21
Clerical (III & IV)	50	48	55	54	-1	+5	+11.3%	+4	+8.7%	61
Management & Administrative	76	71	81	80	-1	+9	+12.9%	+4	+5.6%	89
Support	64	63	60	62	+2	-1	-1.2%	-2	-3.3%	69
Maintenance/ Technical	22	21	22	22	+0	+1	+4.8%	-0	-0.3%	23
General Support	86	84	82	84	+2	+0	+0.3%	-2	-2.5%	92
Health Care Assistants	279	301	316	314	-2	+13	+4.2%	+35	+12.4%	366
Home Help	175	216	280	281	+2	+65	+30.0%	+106	+60.6%	465
Care, other	10	12	17	17	+0	+6	+47.1%	+8	+79.2%	20
Patient & Client Care	464	530	613	613	+0	+83	+15.7%	+149	+32.0%	851

CHO 4

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	2,919	2,930	2,927	2,930	+2	-0	-0.0%	+11	+0.4%	3,843
Consultants	1	1	1	1	0					2
Registrars	3	3	2	2	0	-1	-30.7%	-1	-30.7%	3
SHO/ Interns	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Medical/ Dental, other	21	23	22	21	-1	-2	-7.1%	+1	+3.2%	50
Medical & Dental	26	28	27	27	-1	-2	-5.6%	+1	+2.9%	57
Nurse/ Midwife Manager	118	122	124	125	+2	+3	+2.9%	+8	+6.6%	136
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	-1	-2	-39.7%	+0	+9.1%	4
Staff Nurse/ Staff Midwife	515	528	541	542	+0	+13	+2.6%	+26	+5.1%	680
Public Health Nurse	5	6	5	5	-0	-1	-23.7%	-1	-11.8%	6
<i>Pre-registration Nurse/ Midwife Intern</i>				0	+0	+0	-100.0%	+0	-100.0%	2
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0%	-1	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	2			0	+0	+0	-100.0%	-2	-75.5%	2
Nursing & Midwifery	643	662	674	675	+1	+14	+2.1%	+32	+5.0%	828
Therapy Professions	45	41	49	50	+1	+9	+20.7%	+6	+12.4%	60
Health Science/ Diagnostics	1	1	1	1	0			+0	+13.2%	2
Social Care	2	2	2	2	0					3
Social Workers	10	12	12	12	+0	-1	-4.4%	+1	+14.0%	13
Pharmacy	3	4	4	4	-0	+0	+12.7%	+2	+64.9%	7
Health & Social Care Professionals	60	61	68	69	+2	+9	+14.0%	+9	+14.6%	85
Management (VIII & above)	13	14	17	19	+2	+5	+35.7%	+6	+50.7%	20
Administrative/ Supervisory (V to VII)	17	20	23	26	+3	+6	+28.2%	+9	+52.7%	28
Clerical (III & IV)	128	131	130	130	+0	-1	-0.9%	+2	+1.4%	160
Management & Administrative	158	166	170	175	+5	+10	+5.8%	+17	+10.9%	208
Support	100	114	116	120	+4	+6	+5.7%	+20	+19.5%	129
<i>Maintenance</i>	6	6	7	7	+0	+1	+12.0%	+1	+16.7%	7
Maintenance/ Technical	6	6	7	7	+0	+1	+12.0%	+1	+16.7%	7
General Support	106	120	123	127	+4	+7	+6.0%	+21	+19.4%	136
Health Care Assistants	781	794	796	797	+1	+3	+0.4%	+16	+2.0%	908
Home Help	1,113	1,067	1,035	1,027	-8	-39	-3.7%	-86	-7.7%	1,573
Care, other	31	34	33	32	-1	-2	-5.6%	+1	+4.2%	48
Patient & Client Care	1,925	1,894	1,865	1,856	-9	-38	-2.0%	-69	-3.6%	2,529

CHO 5

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,647	1,650	1,645	1,661	+16	+11	+0.7%	+14	+0.9%	1,996
Medical/ Dental, other	10	15	15	15	0	+1	+4.0%	+6	+56.2%	21
Medical & Dental	10	15	15	15		+1	+4.0%	+6	+56.2%	21
Nurse/ Midwife Manager	82	88	87	86	-1	-2	-2.4%	+4	+5.4%	92
Nurse/ Midwife Specialist & AN/MP	2	4	3	3	+1	-0	-8.6%	+1	+74.5%	4
Staff Nurse/ Staff Midwife	315	308	314	314	+0	+6	+2.0%	-1	-0.2%	370
Public Health Nurse	4	3	2	2	+0	-1	-29.4%	-2	-50.0%	2
Nursing & Midwifery	403	403	405	406	+1	+3	+0.7%	+3	+0.9%	468
Therapy Professions	41	32	32	32	+1	-0	-0.1%	-8	-20.6%	37
Social Workers	3	4	5	6	+1	+2	+37.3%	+3	+80.6%	8
Pharmacy		1				-1	-100.0%		-100.0%	
Health & Social Care Professionals	44	38	37	38	+1	+1	+1.5%	-6	-13.3%	45
Management (VIII & above)	4	4	5	6	+1	+2	+61.9%	+2	+61.9%	7
Administrative/ Supervisory (V to VII)	14	17	12	11	-1	-6	-34.8%	-3	-21.2%	12
Clerical (III & IV)	32	31	35	40	+6	+9	+29.9%	+8	+25.7%	47
Management & Administrative	50	52	52	58	+6	+6	+11.1%	+8	+15.3%	66
Support	123	83	79	79	-1	-5	-5.7%	-45	-36.3%	92
Maintenance	8	4	4	4	-0	-0	-3.0%	-4	-52.6%	5
Maintenance/ Technical	8	4	4	4	-0	-0	-3.0%	-4	-52.6%	5
General Support	131	87	83	82	-1	-5	-5.6%	-49	-37.3%	97
Health Care Assistants	391	448	419	419	+0	-29	-6.5%	+29	+7.3%	470
Home Help	608	599	618	625	+7	+26	+4.3%	+17	+2.7%	807
Care, other	10	9	16	18	+2	+9	+111.2%	+8	+72.9%	22
Patient & Client Care	1,009	1,056	1,053	1,062	+9	+6	+0.6%	+53	+5.2%	1,299

CHO 6

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	823	804	814	814	+0	+10	+1.2%	-10	-1.2%	892
Registrars	1	1	1	1	0					1
Medical/ Dental, other	4	3	2	2	-0	-1	-37.8%	-2	-56.0%	3
Medical & Dental	5	4	3	3		-1	-27.9%	-2	-44.8%	4
Nurse/ Midwife Manager	68	63	63	63	-0	+1	+0.8%	-5	-7.5%	65
Nurse/ Midwife Specialist & AN/MP	1	1	2	1	-1					1
Staff Nurse/ Staff Midwife	204	206	199	199	-0	-7	-3.4%	-5	-2.4%	210
Nursing & Midwifery	273	269	265	263	-2	-6	-2.4%	-10	-3.6%	276
Therapy Professions	50	46	50	49	-0	+3	+6.2%	-1	-1.4%	56
Social Workers	11	10	7	8	+2	-2	-18.4%	-3	-25.2%	10
Psychologists	2	1	1	1	0	-1	-54.5%	-2	-76.2%	1
Pharmacy	3	3	4	4	-0	+1	+43.8%	+1	+45.8%	5
Health & Social Care Professionals	66	61	61	62	+1	+2	+2.7%	-4	-5.8%	72
Management (VIII & above)	4	5	7	7	+0	+2	+38.0%	+3	+72.5%	7
Administrative/ Supervisory (V to VII)	22	19	25	24	-1	+4	+23.0%	+2	+7.3%	25
Clerical (III & IV)	30	33	31	31	-0	-2	-5.6%	+2	+5.9%	36
Management & Administrative	56	58	63	62	-1	+5	+7.8%	+6	+11.3%	68
Support	108	102	110	110	-0	+8	+8.0%	+2	+1.8%	119
Maintenance/ Technical	8	9	8	8	0	-1	-11.1%			8
General Support	116	111	118	118	-0	+7	+6.4%	+2	+1.7%	127
Health Care Assistants	300	296	299	301	+2	+5	+1.7%	+1	+0.3%	338
Care, other	7	6	4	4	+0	-1	-18.9%	-3	-38.4%	7
Patient & Client Care	307	301	304	305	+2	+4	+1.3%	-2	-0.7%	345

CHO 7

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	996	1,021	1,007	999	-9	-23	-2.2%	+3	+0.3%	1,147
SHO/ Interns	2	2	2	2	0					2
Medical/ Dental, other	4	2	2	2	0			-2	-49.0%	4
Medical & Dental	6	4	4	4				-2	-32.7%	6
Nurse/ Midwife Manager	77	86	96	97	+1	+11	+12.6%	+20	+25.4%	101
Nurse/ Midwife Specialist & AN/MP	3	3	3	3	-0	+0	+7.5%	+0	+17.1%	4
Staff Nurse/ Staff Midwife	219	242	241	240	-1	-2	-0.6%	+21	+9.7%	263
<i>Nursing/ Midwifery awaiting registration</i>		1	2	2	0	+1	+48.1%	+2	-100.0%	2
Nursing/ Midwifery Student		1	2	2	0	+1	+48.1%	+2	-100.0%	2
Nursing & Midwifery	299	332	342	342	-0	+10	+3.1%	+43	+14.5%	370
Therapy Professions	14	13	16	13	-4	-0	-2.7%	-1	-5.8%	15
Social Workers	11	12	13	12	-1	-0	-3.1%	+1	+10.9%	14
Pharmacy	3	2	2	2	0			-1	-20.0%	2
H&SC, Other	1	1	1	1	0					1
Health & Social Care Professionals	28	29	32	28	-4	-1	-2.6%	-0	-0.4%	32
Management (VIII & above)	5	7	6	6	-0	-1	-18.2%	+1	+17.4%	6
Administrative/ Supervisory (V to VII)	12	15	18	18	-0	+3	+21.7%	+6	+53.5%	19
Clerical (III & IV)	34	37	36	36	-0	-1	-1.7%	+2	+6.1%	41
Management & Administrative	51	59	61	60	-1	+1	+2.1%	+9	+18.0%	66
Support	110	119	115	116	+2	-2	-2.1%	+6	+5.7%	130
Maintenance/ Technical	2	2	2	2	0					2
General Support	112	121	117	118	+2	-2	-2.0%	+6	+5.6%	132
Health Care Assistants	388	358	340	334	-6	-23	-6.6%	-54	-13.8%	385
<i>Home Helps</i>	<i>108</i>	<i>115</i>	<i>107</i>	<i>108</i>	<i>+1</i>	<i>-7</i>	<i>-5.7%</i>	<i>+0</i>	<i>+0.5%</i>	<i>152</i>
Home Help	108	115	107	108	+1	-7	-5.7%	+0	+0.5%	152
Care, other	5	5	4	4	+0	-1	-20.0%	-1	-17.2%	4
Patient & Client Care	500	477	451	446	-5	-31	-6.5%	-54	-10.8%	541

CHO 8

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,488	1,484	1,455	1,456	+0	-28	-1.9%	-33	-2.2%	1,844
Medical/ Dental, other	11	11	11	11	0	-0	-0.5%			19
Medical & Dental	11	11	11	11		-0	-0.5%			19
Nurse/ Midwife Manager	77	89	88	88	-1	-1	-1.5%	+11	+14.3%	95
Nurse/ Midwife Specialist & AN/MP	2	4	10	5	-5	+1	+24.6%	+3	+140.5%	5
Staff Nurse/ Staff Midwife	249	255	251	250	-1	-5	-1.9%	+1	+0.3%	288
Public Health Nurse	2	3	3	3	+0	+0	+0.4%	+1	+23.3%	4
Nursing/ Midwifery other		2	2	3	+1	+1	+45.5%	+3	-100.0%	3
Nursing & Midwifery	330	353	354	348	-6	-4	-1.2%	+18	+5.4%	395
Therapy Professions	21	24	28	29	+0	+4	+17.4%	+8	+38.6%	34
Social Workers	7	5	7	4	-3	-1	-21.8%	-3	-40.4%	4
Pharmacy	3	2	3	3	+0	+1	+72.5%	+1	+38.0%	5
Health & Social Care Professionals	30	31	38	36	-3	+5	+14.7%	+6	+21.1%	43
Management (VIII & above)	6	7	7	7	+0	-0	-0.6%	+1	+24.1%	7
Administrative/ Supervisory (V to VII)	20	21	18	19	+1	-3	-13.1%	-2	-7.7%	20
Clerical (III & IV)	70	72	65	66	+1	-6	-8.1%	-4	-5.5%	76
Management & Administrative	95	100	90	91	+1	-9	-8.7%	-4	-4.2%	103
Support	26	25	25	24	-1	-1	-4.4%	-2	-6.2%	27
Maintenance/ Technical	24	24	23	24	+1			-0	-0.4%	24
General Support	50	49	48	48	-0	-1	-2.2%	-2	-3.4%	51
Health Care Assistants	556	544	530	531	+1	-14	-2.5%	-26	-4.6%	619
Home Help	395	374	363	370	+7	-4	-1.1%	-26	-6.5%	584
Care, other	20	22	21	21	-0	-1	-2.8%	+0	+2.2%	30
Patient & Client Care	972	940	913	921	+8	-19	-2.0%	-51	-5.3%	1,233

CHO 9

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	870	914	965	971	+6	+56	+6.2%	+101	+11.6%	1,097
Consultants	2	2	3	3	0	+0	+7.4%	+1	+62.5%	4
Registrars	6	5	7	7	0	+2	+34.5%	+1	+18.1%	7
SHO/ Interns	12	11	14	11	-3	+0	+2.4%	-1	-8.9%	11
Medical/ Dental, other	1	1	1	1	+0					1
Medical & Dental	20	19	24	21	-3	+2	+11.1%	+1	+4.6%	23
Nurse/ Midwife Manager	75	81	82	81	-1	+0	+0.2%	+6	+8.3%	86
Nurse/ Midwife Specialist & AN/MP	5	6	5	5	+0	-1	-16.9%	+0	+1.9%	6
Staff Nurse/ Staff Midwife	227	234	246	253	+8	+19	+8.3%	+26	+11.6%	278
Public Health Nurse	0						-100.0%	-0	-100.0%	
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	308	322	332	339	+7	+18	+5.5%	+31	+10.2%	370
Therapy Professions	54	71	84	87	+3	+16	+23.2%	+33	+60.3%	99
Health Science/ Diagnostics	1	1	1	1	0			-0	-31.0%	2
Social Care	1	1	1	1	0					2
Social Workers	21	24	26	21	-5	-3	-11.6%	-0	-1.4%	24
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Pharmacy	3	4	4	4	0			+1	+26.4%	4
H&SC, Other	0	1	1	1	0			+0	+50.0%	1
Health & Social Care Professionals	81	101	117	115	-2	+15	+14.5%	+34	+41.6%	133
Management (VIII & above)	9	9	11	14	+3	+5	+54.9%	+5	+52.8%	14
Administrative/ Supervisory (V to VII)	15	21	23	25	+1	+4	+17.3%	+10	+63.6%	27
Clerical (III & IV)	40	44	52	55	+3	+11	+24.1%	+15	+36.8%	64
Management & Administrative	64	74	86	93	+7	+19	+25.9%	+29	+45.4%	105
Support	118	120	118	119	+1	-1	-1.0%	+1	+0.7%	136
Maintenance	2	2	2	2	0					3
Maintenance/ Technical	2	2	2	2	0					3
General Support	121	123	120	122	+1	-1	-1.0%	+1	+0.7%	139
Health Care Assistants	270	271	279	274	-5	+3	+1.2%	+5	+1.8%	318
Care, other	6	5	7	6	-0	+1	+18.2%	+0	+2.9%	9
Patient & Client Care	276	277	286	281	-5	+4	+1.5%	+5	+1.8%	327

other Community Services

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	73	75	76	76	-0	+1	+1.5%	+3	+3.8%	83
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Health & Social Care Professionals	1						-100.0%	-1	-100.0%	
Management (VIII & above)	19	17	18	18	+0	+1	+5.2%	-1	-5.5%	18
Administrative/ Supervisory (V to VII)	22	21	24	25	+1	+4	+18.1%	+3	+11.3%	27
Clerical (III & IV)	31	37	33	32	-1	-5	-12.3%	+1	+3.8%	36
Management & Administrative	72	75	75	75	-0	+0	+0.2%	+3	+3.7%	81
HCA, Nurse's Aide, etc.	0	0	0	0	0			+0	+420.0%	1
Health Care Assistants	0	0	0	0	0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1		+1	+353.8%	+1	#####	2

Social Care Older Persons Services Employment by Grade Group: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	13,233	13,415	13,504	13,561	+58	+147	+1.1%	+329	+2.5%	16,536
Consultant Medicine	4	4	8	8	+0	+3	+71.9%	+4	+111.1%	10
Consultants	4	4	8	8	+0	+3	+71.9%	+4	+111.1%	10
Registrar	7	6	6	6		-0	-5.7%	-1	-15.4%	6
Senior Registrar	1	1	1	1		+0	+8.0%	+0	+8.0%	2
Specialist Registrar	2	2	3	3		+1	+50.0%	+1	+50.0%	3
Registrars	10	9	10	10		+1	+8.5%	+0	+0.8%	11
Senior House Officer	15	14	18	15	-3	+1	+9.2%	-0	-0.5%	15
SHO/ Interns	15	14	18	15	-3	+1	+9.2%	-0	-0.5%	15
Other Medical	96	104	84	82	-3	-22	-21.4%	-15	-15.4%	155
Medical/ Dental, other	96	104	84	82	-3	-22	-21.4%	-15	-15.4%	155
Medical & Dental	125	131	120	114	-6	-17	-13.0%	-11	-8.7%	191
Clinical Nurse/ Midwife Manager	508	536	555	559	+4	+23	+4.3%	+51	+10.0%	601
Director Nursing/Midwifery, Assistant	103	106	108	109	+1	+3	+2.5%	+6	+6.2%	115
Director of Nursing/Midwifery	98	104	104	103	-1	-1	-1.3%	+5	+4.8%	105
Nurse/ Midwife Manager	709	746	767	771	+4	+25	+3.3%	+62	+8.7%	821
Advanced Nurse/ Midwife Practitioner	11	17	19	15	-5	-2	-12.8%	+4	+35.3%	15
Clinical Nurse/ Midwife Specialist	16	22	21	19	-2	-2	-11.0%	+3	+21.8%	22
Nurse/ Midwife Specialist & AN/MP	26	38	40	34	-6	-4	-11.8%	+7	+27.3%	37
Staff Midwives		1	0	1	+0	-0	-17.0%	+1	-100.0%	1
Staff Nurse [Psychiatric]	5	5	7	8	+1	+3	+58.4%	+3	+66.8%	10
Staff Nurses [General/ Children's]	2,572	2,617	2,677	2,676	-2	+59	+2.3%	+104	+4.1%	3,109
Staff Nurse [Intellectual Disability]		1	1	1				+1	-100.0%	1
Staff Nurse/ Staff Midwife	2,576	2,624	2,686	2,686	+0	+62	+2.4%	+109	+4.2%	3,121
Public Health Nurse	13	13	11	11	-0	-2	-16.2%	-2	-16.0%	14
Public Health Nurse	13	13	11	11	-0	-2	-16.2%	-2	-16.0%	14
Pre-registration Nurse/ Midwife Intern				0	+0	+0	-100.0%	+0	-100.0%	2
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	2		+1	+48.1%	+1	+100.0%	2
Nursing/ Midwifery Student	2	1	2	2	+0	+1	+84.4%	+0	+24.5%	4
Nursing Education/Clinical	1	4	3	4	+1	-0	-2.5%	+3	+288.0%	4
Nursing/ Midwifery other	1	4	3	4	+1	-0	-2.5%	+3	+288.0%	4
Nursing & Midwifery	3,328	3,427	3,508	3,508	-0	+81	+2.4%	+180	+5.4%	4,001
Dietitians	16	18	25	26	+0	+8	+43.9%	+10	+58.1%	31
Occupational Therapists	113	113	120	121	+1	+8	+7.0%	+8	+6.7%	136
Physiotherapists	124	132	148	157	+9	+25	+18.8%	+33	+27.0%	178
Podiatrists & Chiropodists	12	13	10	11	+0	-2	-16.8%	-2	-12.6%	15
Speech & Language Therapists	23	20	30	30	-0	+10	+52.2%	+7	+30.5%	36
Therapy Professions	288	295	335	344	+10	+49	+16.5%	+56	+19.4%	396
Radiographers	6	5	5	5	+0	+0	+2.6%	-1	-14.0%	9
Clinical Measurement	0	0	0	0	+0	-0	-25.0%	-0	-42.9%	1
Health Science/ Diagnostics	6	5	5	5	+0	+0	+1.8%	-1	-15.0%	10
Social Care	3	3	3	3		-0	-0.0%	-0	-0.0%	5
Social Workers	98	100	97	94	-4	-6	-6.2%	-5	-4.8%	106
Psychologists	2	1	2	2	-0	+1	+93.6%	+0	+1.4%	3
Pharmacy	15	17	19	19	-0	+2	+9.9%	+4	+24.0%	25
Other Health & Social Care	0	1	1	1				+0	+50.0%	1
Play Therapists/ Specialists	1	1	1	1						1
H&SC, Other	1	2	2	2				+0	+13.2%	2
Health & Social Care Professionals	414	423	463	469	+6	+46	#####	+54	+13.1%	547
Executive Management	12	15	15	15	-0	-0	-0.1%	+3	+24.0%	15

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	13,233	13,415	13,504	13,561	+58	+147	+1.1%	+329	+2.5%	16,536
Senior Management (VIII & GM)	63	64	73	80	+6	+16	+24.5%	+17	+27.0%	82
Management (VIII & above)	75	79	88	94	+6	+16	+19.9%	+20	+26.5%	97
Middle Management (V-VII)	164	176	195	198	+3	+22	+12.6%	+34	+20.8%	212
Other Administrative	1						-100.0%	-1	-100.0%	
Administrative/ Supervisory (V to VII)	165	176	195	198	+3	+22	+12.6%	+33	+20.0%	212
General Administrative (III & IV)	571	587	581	593	+12	+6	+1.0%	+22	+3.8%	690
Clerical (III & IV)	571	587	581	593	+12	+6	+1.0%	+22	+3.8%	690
Management & Administrative	811	842	864	885	+21	+44	+5.2%	+75	+9.2%	999
Catering	221	216	217	217	+0	+1	+0.4%	-4	-1.8%	239
Household Services	492	479	475	475	+1	-4	-0.7%	-17	-3.4%	545
Other Support	34	29	30	29	-1	+0	+0.2%	-5	-14.4%	35
Portering	81	77	73	75	+1	-2	-2.5%	-7	-8.2%	77
Support	829	801	795	796	+2	-5	-0.6%	-33	-3.9%	896
Maintenance	98	95	89	89	+1	-6	-5.9%	-9	-9.3%	93
Technical Services			4	4		+4	-100.0%	+4	-100.0%	4
Maintenance/ Technical	98	95	93	93	+1	-2	-1.7%	-5	-5.3%	97
General Support	927	896	887	890	+3	-6	-0.7%	-38	-4.1%	993
HCA, Nurse's Aide, etc.	4,022	4,069	4,028	4,031	+2	-38	-0.9%	+9	+0.2%	4,604
HCA (Student Nurse/Midwife COVID-19)		22	3	1	-2	-21	-95.2%	+1	-100.0%	4
Health & Social Care Assistants	21	27	37	38	+0	+10	+38.0%	+16	+77.0%	43
Swabber (COVID-19)			1		-1		-100.0%		-100.0%	
Health Care Assistants	4,043	4,118	4,070	4,069	-1	-49	-1.2%	+26	+0.6%	4,651
Home Help	3,442	3,431	3,420	3,451	+31	+20	+0.6%	+9	+0.3%	4,933
Care, other	142	147	172	176	+3	+29	+19.9%	+34	+23.8%	221
Patient & Client Care	7,627	7,696	7,662	7,696	+34	-0	-0.0%	+69	+0.9%	9,805

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Social Care Older Persons Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,561	16,536	1.22	13.3%	86.7%	1.11	1.24	82.1%	79.0%	82.6%	58.7%	41.3%	82.9%	55.0%
Consultant Medicine	8	10	1.32	20.0%	80.0%	1.33	1.31	60.0%	60.0%	62.5%	50.0%	50.0%	50.0%	50.0%
Consultants	8	10	1.32	20.0%	80.0%	1.33	1.31	60.0%	50.0%	62.5%	50.0%	50.0%	50.0%	50.0%
Registrar	6	6	1.09	33.3%	66.7%	1.00	1.14	66.7%	66.7%	50.0%	83.3%	16.7%	100.0%	75.0%
Senior Registrar	1	2	1.85	50.0%	50.0%	12.50	1.00	50.0%	50.0%	100.0%	50.0%	50.0%	0.0%	100.0%
Specialist Registrar	3	3	1.00	66.7%	33.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	10	11	1.15	45.5%	54.5%	1.23	1.09	45.5%	40.0%	50.0%	81.8%	18.2%	80.0%	83.3%
Senior House Officer	15	15	1.00	33.3%	66.7%	1.00	1.01	13.3%	13.3%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	15	15	1.00	33.3%	66.7%	1.00	1.01	13.3%	40.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	82	155	1.90	63.2%	36.8%	2.07	1.67	54.2%	54.2%	49.1%	35.5%	64.5%	29.6%	45.6%
Medical/ Dental, other	82	155	1.90	63.2%	36.8%	2.07	1.67	54.2%	57.1%	49.1%	35.5%	64.5%	29.6%	45.6%
Medical & Dental	114	191	1.68	57.6%	42.4%	1.90	1.45	50.8%	55.5%	44.4%	44.0%	56.0%	35.5%	55.6%
Clinical Nurse/ Midwife Manager	559	601	1.07	7.5%	92.5%	1.03	1.08	95.7%	95.7%	95.9%	79.7%	20.3%	93.3%	78.6%
Director Nursing/Midwifery, Assistant	109	115	1.06	4.3%	95.7%	1.00	1.06	99.1%	99.1%	99.1%	90.4%	9.6%	100.0%	90.0%
Director of Nursing/Midwifery	103	105	1.02	5.7%	94.3%	1.02	1.02	98.1%	98.1%	98.0%	96.2%	3.8%	100.0%	96.0%
Nurse/ Midwife Manager	771	821	1.06	6.8%	93.2%	1.03	1.07	96.5%	94.6%	96.6%	83.3%	16.7%	94.6%	82.5%
Advanced Nurse/ Midwife Practitioner	15	15	1.03	13.3%	86.7%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	19	22	1.15	13.6%	86.4%	1.00	1.17	100.0%	100.0%	100.0%	63.6%	36.4%	100.0%	57.9%
Nurse/ Midwife Specialist & AN/MP	34	37	1.10	13.5%	86.5%	1.00	1.12	100.0%	100.0%	100.0%	78.4%	21.6%	100.0%	75.0%
Staff Midwives	1	1	1.37		100.0%		1.37	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	8	10	1.22	20.0%	80.0%	1.05	1.27	60.0%	60.0%	50.0%	60.0%	40.0%	50.0%	62.5%
Staff Nurses [General/ Children's]	2,676	3,109	1.16	8.2%	91.8%	1.05	1.17	86.0%	86.0%	86.4%	63.8%	36.2%	93.0%	61.2%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	2,686	3,121	1.16	8.3%	91.7%	1.05	1.17	85.9%	81.8%	86.3%	63.8%	36.2%	92.6%	61.2%
Public Health Nurse	11	14	1.24		100.0%		1.24	100.0%	100.0%	100.0%	57.1%	42.9%		57.1%
Public Health Nurse	11	14	1.24		100.0%		1.24	100.0%		100.0%	57.1%	42.9%		57.1%
Pre-registration Nurse/ Midwife Intern	0	2	4.08		100.0%		4.08	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	2	4	1.61		100.0%		1.61	0.0%		0.0%	100.0%	0.0%		100.0%
Nursing Education/Clinical	4	4	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery other	4	4	1.03		100.0%		1.03	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	3,508	4,001	1.14	8.0%	92.0%	1.04	1.15	88.2%	84.3%	88.5%	68.0%	32.0%	93.1%	65.8%
Health & Social Care	469	547	1.17	11.5%	88.5%	1.06	1.18	85.7%	90.5%	85.1%	74.2%	25.8%	93.7%	71.7%
Executive Management	15	15	1.02	53.3%	46.7%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	80	82	1.03	31.7%	68.3%	1.05	1.02	92.7%	92.7%	94.6%	97.6%	2.4%	96.2%	98.2%
Management (VIII & above)	94	97	1.03	35.1%	64.9%	1.04	1.02	93.8%	91.2%	95.2%	97.9%	2.1%	97.1%	98.4%
Middle Management (V-VII)	198	212	1.07	15.1%	84.9%	1.02	1.08	96.2%	96.2%	97.2%	81.1%	18.9%	87.5%	80.0%
Administrative/ Supervisory (V to VII)	198	212	1.07	15.1%	84.9%	1.02	1.08	96.2%	90.6%	97.2%	81.1%	18.9%	87.5%	80.0%
General Administrative (III & IV)	593	690	1.16	9.1%	90.9%	1.08	1.17	84.1%	84.1%	85.2%	64.6%	35.4%	92.1%	61.9%
Clerical (III & IV)	593	690	1.16	9.1%	90.9%	1.08	1.17	84.1%	73.0%	85.2%	64.6%	35.4%	92.1%	61.9%
Management & Administrative	885	999	1.13	12.9%	87.1%	1.05	1.14	87.6%	82.2%	88.4%	71.4%	28.6%	92.2%	68.3%
Catering	217	239	1.10	34.7%	65.3%	1.05	1.13	93.3%	93.3%	96.2%	72.8%	27.2%	91.6%	62.8%
Household Services	475	545	1.15	17.8%	82.2%	1.08	1.16	82.6%	82.6%	83.5%	59.1%	40.9%	84.5%	53.6%
Other Support	29	35	1.20	57.1%	42.9%	1.09	1.40	82.9%	82.9%	86.7%	62.9%	37.1%	85.0%	33.3%
Portering	75	77	1.03	98.7%	1.3%	1.03	1.35	88.3%	88.3%	100.0%	93.5%	6.5%	93.4%	100.0%
Support	796	896	1.12	30.8%	69.2%	1.06	1.16	85.9%	84.1%	86.8%	65.8%	34.2%	89.1%	55.5%
Maintenance	89	93	1.04	98.9%	1.1%	1.04	1.00	94.6%	94.6%	100.0%	93.5%	6.5%	93.5%	100.0%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	93	97	1.04	99.0%	1.0%	1.04	1.00	94.8%	94.8%	100.0%	93.8%	6.2%	93.8%	100.0%
General Support	890	993	1.12	37.5%	62.5%	1.05	1.16	86.8%	86.8%	86.8%	68.6%	31.4%	90.3%	55.6%
HCA, Nurse's Aide, etc.	4,031	4,604	1.14	20.5%	79.5%	1.06	1.16	87.6%	87.6%	87.9%	61.6%	38.4%	86.8%	55.1%
HCA (Student Nurse/Midwife COVID-19)	1	4	3.74		100.0%		3.74	0.0%	0.0%	0.0%	25.0%	75.0%		25.0%
Health & Social Care Assistants	38	43	1.14	25.6%	74.4%	1.23	1.11	90.7%	90.7%	90.6%	86.0%	14.0%	90.9%	84.4%
Health Care Assistants	4,069	4,651	1.14	20.5%	79.5%	1.07	1.16	87.6%	86.6%	87.8%	61.8%	38.2%	86.8%	55.3%
Home Help	3,451	4,933	1.43	3.8%	96.2%	1.35	1.43	70.9%	36.0%	72.3%	42.4%	57.6%	57.5%	41.8%
Care, other	176	221	1.26	32.1%	67.9%	1.58	1.15	77.8%	45.1%	93.3%	64.3%	35.7%	57.7%	67.3%
Patient & Client Care	7,696	9,805	1.27	12.4%	87.6%	1.12	1.30	79.0%	76.4%	79.3%	52.1%	47.9%	80.6%	48.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Social Care Older Persons Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,561	16,536	1.22	13.3%	86.7%	1.11	1.24	82.1%	79.0%	82.6%	58.7%	41.3%	82.9%	55.0%
CHO 1	1,963	2,344	1.19	12.2%	87.8%	1.17	1.20	72.1%	72.1%	70.4%	42.6%	57.4%	66.9%	39.2%
CHO 2	1,534	1,817	1.18	12.5%	87.5%	1.05	1.21	91.3%	91.3%	91.8%	49.0%	51.0%	88.1%	43.5%
CHO 3	1,159	1,473	1.27	12.6%	87.4%	1.08	1.30	90.8%	90.8%	91.5%	55.5%	44.5%	89.7%	50.6%
CHO 4	2,930	3,843	1.31	11.3%	88.7%	1.17	1.33	63.3%	63.3%	65.2%	74.7%	25.3%	86.7%	73.1%
CHO 5	1,661	1,996	1.20	9.9%	90.1%	1.12	1.21	96.4%	96.4%	97.2%	45.5%	54.5%	77.2%	42.1%
CHO 6	814	892	1.10	25.4%	74.6%	1.06	1.11	91.0%	91.0%	90.7%	78.0%	22.0%	89.4%	74.1%
CHO 7	999	1,147	1.15	16.5%	83.5%	1.05	1.17	90.1%	90.1%	90.9%	67.4%	32.6%	87.3%	63.5%
CHO 8	1,456	1,844	1.27	11.9%	88.1%	1.19	1.28	89.4%	89.4%	89.9%	47.1%	52.9%	74.1%	43.5%
CHO 9	971	1,097	1.13	19.7%	80.3%	1.08	1.14	87.9%	87.9%	89.0%	74.6%	25.4%	87.5%	71.4%
other Community Services	76	83	1.09	25.3%	74.7%	1.09	1.09	90.4%	90.4%	91.9%	86.7%	13.3%	90.5%	85.5%

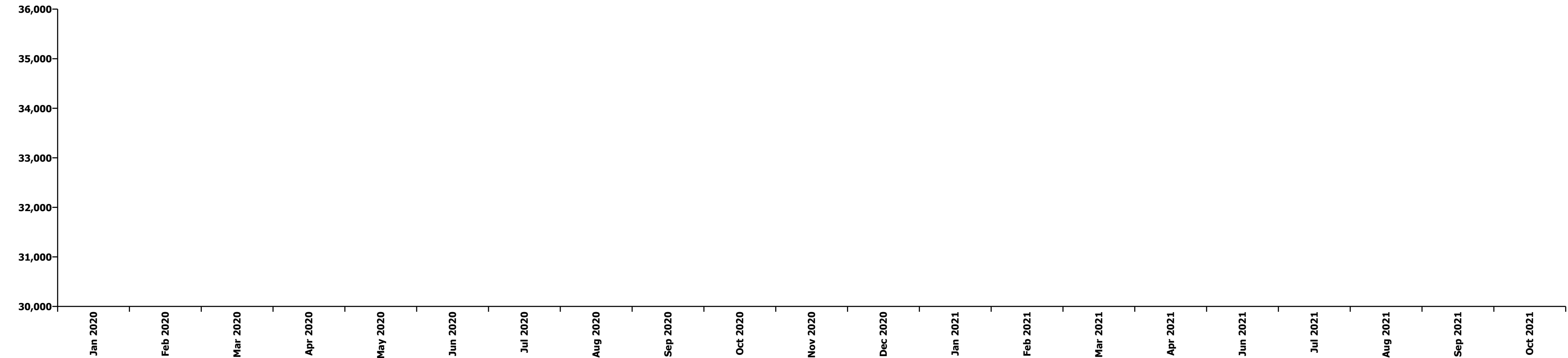
Summary Staff Movement: October 2021

Month-on-month
Summary

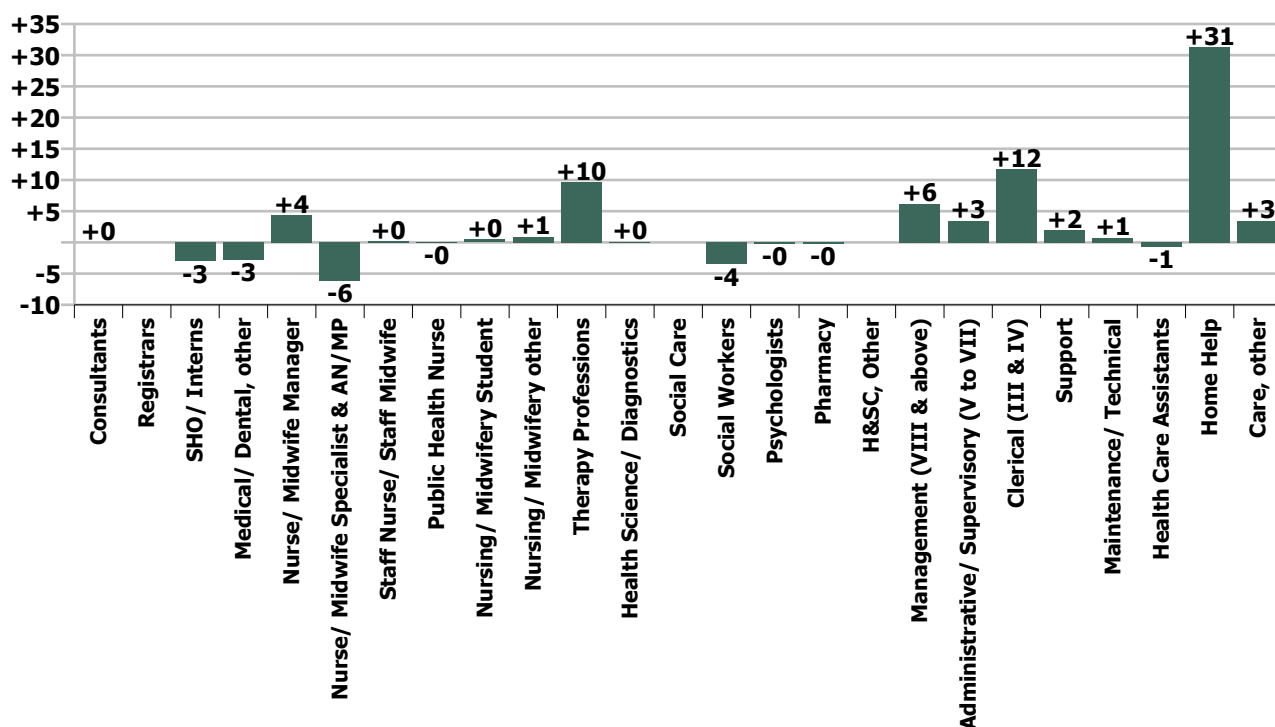
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+0.4%	+58	+0		-3	-3	-6	+4	-6	+0		-0	+0	+1	-0	+10	+0		-4	-0	-0		+6	+6	+3	+12	+21	+3	-1	+31	+3	+34
CHO 1	+2.5%	+49				-1	-1	+5	-1	-2				+2	+3	+0		+1				+4	+0	+1	+2	+2	-2	+13	+29	+2	+43	
CHO 2	-0.7%	-10				-0	-0	-1	-0	-2				-3	+1			+0				+2	+0	+0	+3	+3	-3	-4	-6	+1	-9	
CHO 3	+0.3%	+4	+0			-1	-1	-0	+0	-1				-1	+3	+0		+1	-0			+4	-0	-0	-1	-1	+2	-2	+2	+0	+0	
CHO 4	+0.1%	+2				-1	-1	+2	-1	+0	-0	+0		+1	+1			+0		-0		+2	+2	+3	+0	+5	+4	+1	-8	-1	-9	
CHO 5	+1.0%	+16						-1	+1	+0	+0			+1	+1			+1				+1	+1	-1	+6	+6	-1	+0	+7	+2	+9	
CHO 6	+0.0%	+0				-0		-0	-1	-0				-2	-0			+2		-0	-0	+1	+0	-1	-0	-1	-0	+2		+0	+2	
CHO 7	-0.9%	-9						+1	-0	-1				-0	-4			-1				-4	-0	-0	-0	-1	+2	-6	+1	+0	-5	
CHO 8	+0.0%	+0						-1	-5	-1	+0		+1	-6	+0			-3			+0	-3	+0	+1	+1	+1	-0	+1	+7	-0	+8	
CHO 9	+0.6%	+6			-3	+0	-3	-1	+0	+8				+7	+3			-5	-0			-2	+3	+1	+3	+7	+1	-5		-0	-5	
other Community Services	-0.3%	-0																				+0	+1	-1	-0							
		+0.4%	+0.1%		-17.0%	-3.2%	-4.8%	+0.6%	-15.4%	+0.0%	-0.5%	+24.5%	+29.3%	-0.0%	+2.9%	+2.2%		-3.6%	-7.8%	-1.5%		+1.2%	+7.0%	+1.8%	+2.0%	+2.5%	+0.3%	-0.0%	+0.9%	+2.0%	+0.4%	

Year-on-year Summary

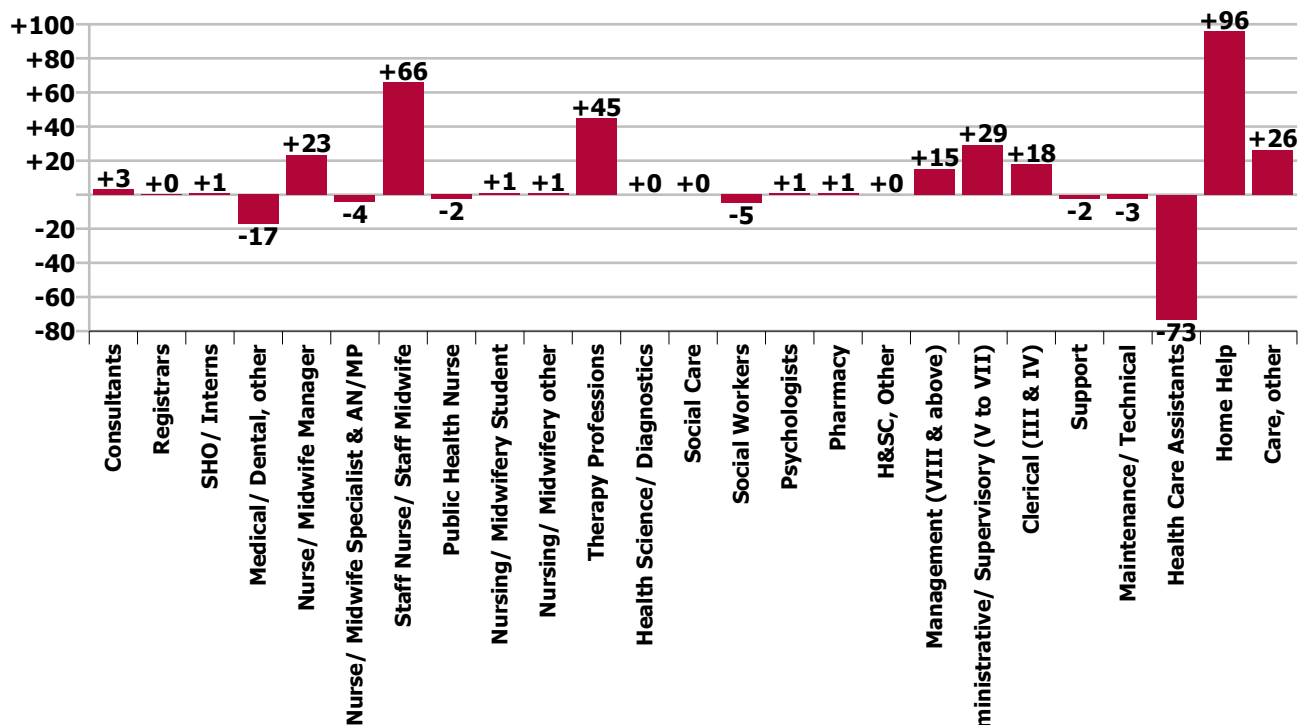
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+1.6%	+219	+3	+0	+1	-17	-13	+23	-4	+66	-2	+1	+1	+85	+45	+0	+0	-5	+1	+1	+0	+41	+15	+29	+18	+62	-5	-73	+96	+26	+49	
CHO 1	+5.9%	+109				-3	-3	+4	-2	+7				+9	+10	+0		-0				+10	+15	+3	-0	+3	-5	+3	+93	-1	+95	
CHO 2	-2.8%	-44				-0	-0	+4	-0	-4				+1	-5			-0			-1		-5	+1	+3	-5	-1	-7	-24	-24	+17	-31
CHO 3	+13.0%	+133	+3			-1	+2	-1	+1	+27				+27	+8	-0		-1	+1			+7	+1	+0	+6	+7	+1	+17	+68	+5	+89	
CHO 4	+0.2%	+7	+0	-1	+1	-8	-7	+3	-3	+25	-2	+0		+25	+5		-0	+1		+0		+6	+5	+10	+2	+17	+10	+11	-51	-4	-43	
CHO 5	-0.7%	-12				-1	-1	+0	-0	-1	-1			-2	+0			+2			-1		+1	+2	-6	+9	+5	-5	-39	+20	+9	-9
CHO 6	+0.4%	+3				-2	-2	-2	-2	-5				-8	+4			-1	-1	+1		+4	+2	+4	-2	+4	+6	-0		-1	-1	
CHO 7	-2.6%	-27				-2	-2	+13	-1	-2		+1		+11	-0			-1		-1		-3	-1	+4	-3	+0	+2	-27	-7	-1	-35	
CHO 8	-1.4%	-21				-0	-0	-1	+1	-1	+0		+2	+1	+9			-3			+1	+7	-1	-2	-4	-6	-2	-17	-4	+0	-21	
CHO 9	+6.6%	+60		+1	-0		+1	+2	-1	+20			-1	+21	+15		+0	-1	+1		+0	+15	+6	+6	+12	+24	-4	+3		+1	+4	
other Community Services	+15.9%	+10																				-0	+6	+4	+10						+1	+1
		+1.6%	+65.9%	+0.8%	+6.6%	-17.5%	-10.4%	+3.1%	-10.5%	+2.5%	-17.4%	+66.0%	+29.3%	+2.5%	+14.9%	+0.2%	+1.1%	-5.0%	+46.9%	+4.4%	+2.7%	+9.7%	+19.2%	+17.2%	+3.1%	+7.6%	-0.6%	-1.8%	+2.9%	+17.6%	+0.6%	



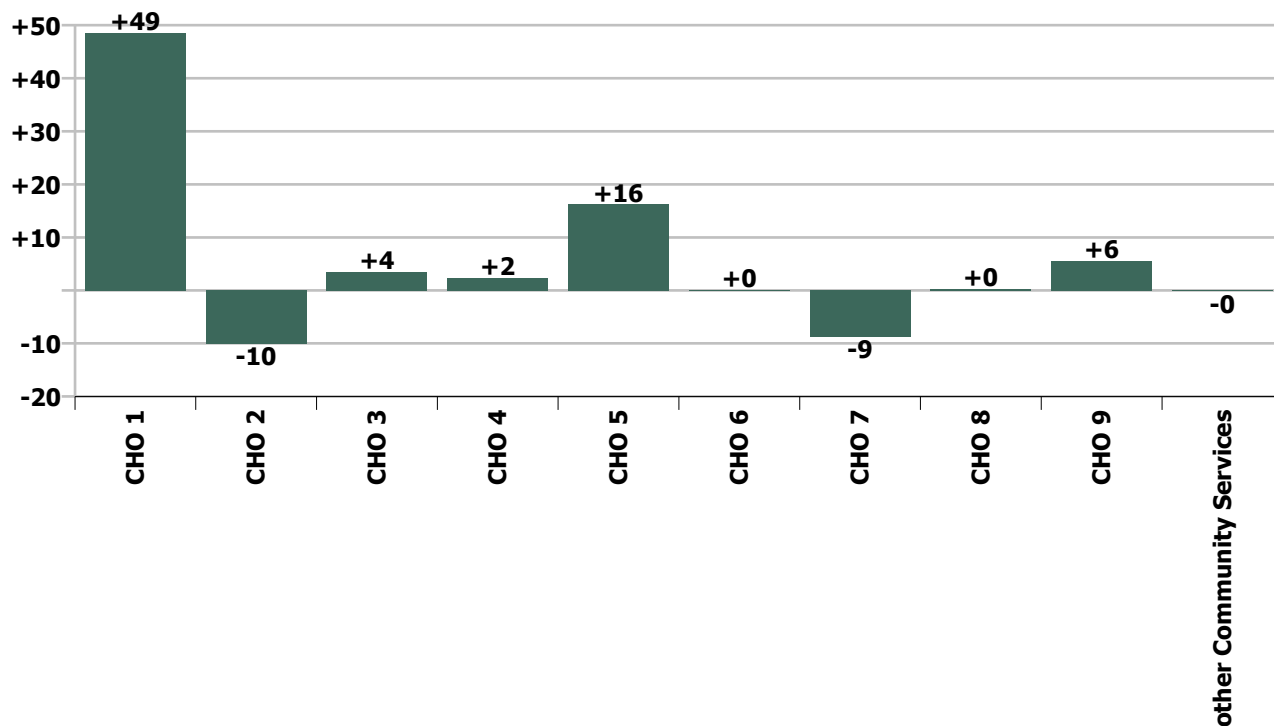
Staff Group change since: Sep 2021



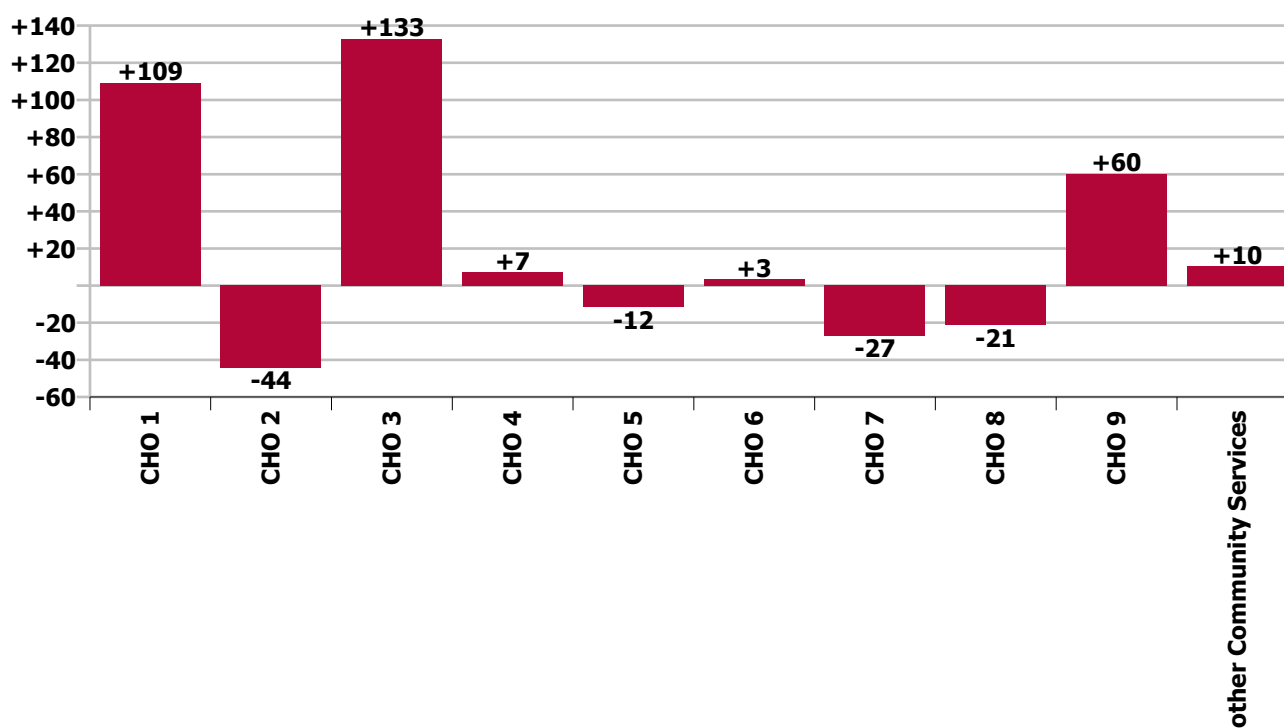
Staff Group change since: Oct 2020



CHO change since: Sep 2021



CHO change since: Oct 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2015 figure: 12,607)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,561	+1,079	+458	+257	+329	+147	+58	+8.6%	+3.5%	+1.9%	+2.5%	+1.1%	+0.4%
Consultant Medicine	8	-2	-2	+4	+4	+3	+0	-18.8%	-17.4%	+111.1%	+111.1%	+71.9%	+0.1%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	8	-3	-3	+4	+4	+3	+0	-30.8%	-25.3%	+104.3%	+111.1%	+71.9%	+0.1%
Registrar	6		-2	-2	-1	-0			-26.6%	-25.1%	-15.4%	-5.7%	
Senior Registrar	1	+0	+0	-1	+0	+0		+8.0%	+8.0%	-46.0%	+8.0%	+8.0%	
Specialist Registrar	3	+1	+2	+2	+1	+1		+50.0%	+200.0%	+200.0%	+50.0%	+50.0%	
Registrars	10	+1	+0	-1	+0	+1		+12.7%	+0.8%	-7.4%	+0.8%	+8.5%	
Senior House Officer	15	+5	+5	+3	-0	+1	-3	+50.1%	+50.7%	+25.1%	-0.5%	+9.2%	-17.0%
SHO/ Interns	15	+5	+5	+3	-0	+1	-3	+50.1%	+50.7%	+25.1%	-0.5%	+9.2%	-17.0%
Other Medical	82	-4	-4	-4	-15	-22	-3	-5.0%	-5.0%	-4.5%	-15.4%	-21.4%	-3.2%
Medical/ Dental, other	82	-4	-4	-4	-15	-22	-3	-5.0%	-5.0%	-4.5%	-15.4%	-21.4%	-3.2%
Medical & Dental	114	-2	-2	+2	-11	-17	-6	-1.4%	-1.5%	+2.1%	-8.7%	-13.0%	-4.8%
Clinical Nurse/ Midwife Manager	559	+25	+31	+35	+51	+23	+4	+4.6%	+5.8%	+6.7%	+10.0%	+4.3%	+0.8%
Director Nursing/Midwifery, Assistant	109	+21	+17	+22	+6	+3	+1	+24.4%	+18.8%	+25.6%	+6.2%	+2.5%	+0.8%
Director of Nursing/Midwifery	103	+18	+20	+20	+5	-1	-1	+21.2%	+24.8%	+24.6%	+4.8%	-1.3%	-0.8%
Nurse/ Midwife Manager	771	+64	+69	+78	+62	+25	+4	+9.0%	+9.8%	+11.2%	+8.7%	+3.3%	+0.6%
Advanced Nurse/ Midwife Practitioner	15	+12	+12	+8	+4	-2	-5	+383.3%	+383.3%	+107.7%	+35.3%	-12.8%	-23.8%
Clinical Nurse/ Midwife Specialist	19	+7	+8	+2	+3	-2	-2	+53.2%	+71.0%	+14.5%	+21.8%	-11.0%	-7.6%
Nurse/ Midwife Specialist & AN/MP	34	+18	+19	+10	+7	-4	-6	+116.9%	+136.9%	+41.9%	+27.3%	-11.8%	-15.4%
Staff Midwives	1	+0	-1	+1	+1	-0	+0	+82.5%	-59.4%	-100.0%	-100.0%	-17.0%	+78.0%
Staff Nurse [Psychiatric]	8	+3	+3	+3	+3	+3	+1	+48.4%	+48.4%	+47.8%	+66.8%	+58.4%	+21.0%
Staff Nurses [General/ Children's]	2,676	+93	+115	+71	+104	+59	-2	+3.6%	+4.5%	+2.7%	+4.1%	+2.3%	-0.1%
Enhanced Nurse (Intellectual Disability)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse - Intellectual Disability		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse [Intellectual Disability]	1		+0		+1				+29.9%		-100.0%		
Staff Nurse, General (Graduate Scheme)								-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Mental Health (Graduate Scheme)								-100.0%	-100.0%	-100.0%	-100.0%		

Oct 2021 (Dec 2015 figure: 12,607)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,561	+1,079	+458	+257	+329	+147	+58	+8.6%	+3.5%	+1.9%	+2.5%	+1.1%	+0.4%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,686	+96	+117	+75	+109	+62	+0	+3.7%	+4.5%	+2.9%	+4.2%	+2.4%	+0.0%
Public Health Nurse	11	-3	-3	-2	-2			-20.9%	-23.7%	-16.9%	-16.0%		
Public Health Nurse	11	-3	-3	-2	-2	-2	-0	-20.9%	-23.7%	-16.9%	-16.0%	-16.2%	-0.5%
Public Health Nurse	11	-3	-3	-2	-2	-2	-0	-20.9%	-23.7%	-16.9%	-16.0%	-16.2%	-0.5%
Student General Nursing Intern (pre-registration)	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Student Psychiatric Nursing Intern (pre-re	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Pre-registration Nurse/ Midwife Intern	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	2	+2	-12	+2	+2			-100.0%	-85.7%	-100.0%	-100.0%		
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%		
Nursing/ Midwifery awaiting registration	2	+2	-12	+2	+1	+1		-100.0%	-85.7%	-100.0%	+100.0%	+48.1%	
Nursing/ Midwifery Student	2	+2	-12	+2	+0	+1	+0	-100.0%	-82.2%	-100.0%	+24.5%	+84.4%	+24.5%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0	+1	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+29.3%
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0	+1	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+29.3%
Nursing & Midwifery	3,508	+181	+193	+165	+180	+81	-0	+5.4%	+5.8%	+4.9%	+5.4%	+2.4%	-0.0%
Dietitians	26	+10	+8	+9	+10	+8	+0	+63.4%	+48.0%	+49.6%	+58.1%	+43.9%	+1.5%
Occupational Therapists	121	+25	+26	+17	+8	+8	+1	+26.1%	+27.6%	+16.1%	+6.7%	+7.0%	+0.4%
Physiotherapists	157	+41	+36	+30	+33	+25	+9	+35.4%	+29.6%	+23.2%	+27.0%	+18.8%	+6.0%
Podiatrists & Chiropodists	11	-4	-6	-4	-2	-2	+0	-28.3%	-34.4%	-29.6%	-12.6%	-16.8%	+0.9%
Speech & Language Therapists	30	+10	+6	+7	+7	+10	-0	+48.3%	+26.9%	+30.8%	+30.5%	+52.2%	-1.0%
Therapy Professions	344	+82	+71	+58	+56	+49	+10	+31.2%	+26.1%	+20.1%	+19.4%	+16.5%	+2.9%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	5	-2	-2	-1	-1	+0	+0	-28.3%	-29.3%	-9.4%	-14.0%	+2.6%	+0.8%
Vascular Physiologist	0	+0	+0	+0	-0			-100.0%	-100.0%	+50.0%	-42.9%		
Clinical Measurement	0	+0	+0	+0	-0	-0	+0	-100.0%	-100.0%	+50.0%	-42.9%	-25.0%	+140.0%
Health Science/ Diagnostics	5	-4	-3	-0	-1	+0	+0	-42.7%	-36.4%	-8.6%	-15.0%	+1.8%	+2.2%
Social Care	3	+0	+0	-0	-0	-0		+1.5%	+2.6%	-0.0%	-0.0%	-0.0%	
Social Workers	94	+7	+10	-1	-5	-6	-4	+8.1%	+11.8%	-1.3%	-4.8%	-6.2%	-3.6%

Oct 2021 (Dec 2015 figure: 12,607)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,561	+1,079	+458	+257	+329	+147	+58	+8.6%	+3.5%	+1.9%	+2.5%	+1.1%	+0.4%
Psychologists	2	+2	+2	+2	+0	+1	-0	+326.0%	-100.0%	+326.0%	+1.4%	+93.6%	-7.8%
Pharmacy	19	+4	+4	+3	+4	+2	-0	+30.0%	+23.2%	+15.9%	+24.0%	+9.9%	-1.5%
Other Health & Social Care	1	-1	-1	-1	+0			-60.3%	-60.3%	-60.3%	+50.0%		
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	2	-1	-1	-1	+0			-47.8%	-34.7%	-34.7%	+13.2%		
Health & Social Care Professionals	469	+90	+83	+59	+54	+46	+6	+23.6%	+21.6%	+14.5%	+13.1%	+10.8%	+1.2%
Executive Management	15	+8	+7	+5	+3	-0	-0	+111.0%	+86.5%	+47.7%	+24.0%	-0.1%	-0.1%
Senior Management (VIII & GM)	80	+39	+43	+31	+17	+16	+6	+96.9%	+115.5%	+64.0%	+27.0%	+24.5%	+8.4%
Management (VIII & above)	94	+47	+50	+36	+20	+16	+6	+99.0%	+110.4%	+61.2%	+26.5%	+19.9%	+7.0%
Middle Management (V-VII)	198	+81	+70	+56	+34	+22	+3	+69.8%	+55.1%	+39.6%	+20.8%	+12.6%	+1.8%
Other Administrative		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	198	+80	+69	+55	+33	+22	+3	+68.3%	+53.9%	+38.6%	+20.0%	+12.6%	+1.8%
General Administrative (III & IV)	593	+110	+84	+28	+22	+6	+12	+22.7%	+16.5%	+5.0%	+3.8%	+1.0%	+2.0%
Clerical (III & IV)	593	+110	+84	+28	+22	+6	+12	+22.7%	+16.5%	+5.0%	+3.8%	+1.0%	+2.0%
Management & Administrative	885	+237	+203	+119	+75	+44	+21	+36.5%	+29.7%	+15.6%	+9.2%	+5.2%	+2.5%
Catering	217	+4	+5	+2	-4	+1	+0	+1.9%	+2.5%	+0.8%	-1.8%	+0.4%	+0.2%
Household Services	475	-88	-69	-42	-17	-4	+1	-15.6%	-12.7%	-8.2%	-3.4%	-0.7%	+0.2%
Other Support	29	-11	-14	-9	-5	+0	-1	-27.4%	-32.8%	-23.1%	-14.4%	+0.2%	-2.5%
Portering	75	-10	-9	-5	-7	-2	+1	-12.0%	-10.8%	-6.1%	-8.2%	-2.5%	+1.9%
Support	796	-105	-87	-54	-33	-5	+2	-11.7%	-9.9%	-6.4%	-3.9%	-0.6%	+0.2%
Maintenance	89	-14	-13	-13	-9	-6	+1	-13.8%	-12.3%	-12.8%	-9.3%	-5.9%	+0.8%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	93	-10	-9	-9	-5	-2	+1	-10.0%	-8.4%	-8.9%	-5.3%	-1.7%	+0.8%
General Support	890	-115	-96	-63	-38	-6	+3	-11.5%	-9.7%	-6.7%	-4.1%	-0.7%	+0.3%
HCA, Nurse's Aide, etc.	4,031	-16	-55	-101	+9	-38	+2	-0.4%	-1.3%	-2.4%	+0.2%	-0.9%	+0.1%
Health Care Assistant (Student Nurse/Mi	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-21	-2	-100.0%	-100.0%	-100.0%	-100.0%	-95.2%	-68.9%
Health & Social Care Assistants	38	+12	+12	+13	+16	+10	+0	+45.0%	+45.4%	+55.3%	+77.0%	+38.0%	+1.0%
Community Swabber (COVID-19)								-100.0%	-100.0%	-100.0%	-100.0%		

Oct 2021 (Dec 2015 figure: 12,607)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,561	+1,079	+458	+257	+329	+147	+58	+8.6%	+3.5%	+1.9%	+2.5%	+1.1%	+0.4%
Swabber (COVID-19)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,069	-3	-42	-86	+26	-49	-1	-0.1%	-1.0%	-2.1%	+0.6%	-1.2%	-0.0%
Home Help	3,451	+656	+95	+31	+9	+20	+31	+23.5%	+2.8%	+0.9%	+0.3%	+0.6%	+0.9%
Other Care Grades	176	+37	+24	+29	+34	+29	+3	+26.3%	+15.9%	+19.8%	+23.8%	+19.9%	+2.0%
Care, other	176	+37	+24	+29	+34	+29	+3	+26.3%	+15.9%	+19.8%	+23.8%	+19.9%	+2.0%
Patient & Client Care	7,696	+689	+77	-26	+69	-0	+34	+9.8%	+1.0%	-0.3%	+0.9%	-0.0%	+0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2015 figure: 12,607)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,561	+1,079	+458	+257	+329	+147	+58	+8.6%	+3.5%	+1.9%	+2.5%	+1.1%	+0.4%
Consultant Medicine	8	-2	-2	+4	+4	+3	+0	-18.8%	-17.4%	+111.1%	+111.1%	+71.9%	+0.1%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	8	-3	-3	+4	+4	+3	+0	-30.8%	-25.3%	+104.3%	+111.1%	+71.9%	+0.1%
Registrar	6		-2	-2	-1	-0			-26.6%	-25.1%	-15.4%	-5.7%	
Senior Registrar	1	+0	+0	-1	+0	+0		+8.0%	+8.0%	-46.0%	+8.0%	+8.0%	
Specialist Registrar	3	+1	+2	+2	+1	+1		+50.0%	+200.0%	+200.0%	+50.0%	+50.0%	
Registrars	10	+1	+0	-1	+0	+1		+12.7%	+0.8%	-7.4%	+0.8%	+8.5%	
Senior House Officer	15	+5	+5	+3	-0	+1	-3	+50.1%	+50.7%	+25.1%	-0.5%	+9.2%	-17.0%
SHO/ Interns	15	+5	+5	+3	-0	+1	-3	+50.1%	+50.7%	+25.1%	-0.5%	+9.2%	-17.0%
Other Medical	82	-4	-4	-4	-15	-22	-3	-5.0%	-5.0%	-4.5%	-15.4%	-21.4%	-3.2%
Medical/ Dental, other	82	-4	-4	-4	-15	-22	-3	-5.0%	-5.0%	-4.5%	-15.4%	-21.4%	-3.2%
Medical & Dental	114	-2	-2	+2	-11	-17	-6	-1.4%	-1.5%	+2.1%	-8.7%	-13.0%	-4.8%
Clinical Nurse/ Midwife Manager	559	+25	+31	+35	+51	+23	+4	+4.6%	+5.8%	+6.7%	+10.0%	+4.3%	+0.8%
Director Nursing/Midwifery, Assistant	109	+21	+17	+22	+6	+3	+1	+24.4%	+18.8%	+25.6%	+6.2%	+2.5%	+0.8%
Director of Nursing/Midwifery	103	+18	+20	+20	+5	-1	-1	+21.2%	+24.8%	+24.6%	+4.8%	-1.3%	-0.8%
Nurse/ Midwife Manager	771	+64	+69	+78	+62	+25	+4	+9.0%	+9.8%	+11.2%	+8.7%	+3.3%	+0.6%
Advanced Nurse/ Midwife Practitioner	15	+12	+12	+8	+4	-2	-5	+383.3%	+383.3%	+107.7%	+35.3%	-12.8%	-23.8%
Clinical Nurse/ Midwife Specialist	19	+7	+8	+2	+3	-2	-2	+53.2%	+71.0%	+14.5%	+21.8%	-11.0%	-7.6%
Nurse/ Midwife Specialist & AN/MP	34	+18	+19	+10	+7	-4	-6	+116.9%	+136.9%	+41.9%	+27.3%	-11.8%	-15.4%
Staff Midwives	1	+0	-1	+1	+1	-0	+0	+82.5%	-59.4%	-100.0%	-100.0%	-17.0%	+78.0%
Staff Nurse [Psychiatric]	8	+3	+3	+3	+3	+3	+1	+48.4%	+48.4%	+47.8%	+66.8%	+58.4%	+21.0%
Staff Nurses [General/ Children's]	2,676	+93	+115	+71	+104	+59	-2	+3.6%	+4.5%	+2.7%	+4.1%	+2.3%	-0.1%
Staff Nurse [Intellectual Disability]	1		+0		+1				+29.9%		-100.0%		
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,686	+96	+117	+75	+109	+62	+0	+3.7%	+4.5%	+2.9%	+4.2%	+2.4%	+0.0%
Public Health Nurse	11	-3	-3	-2	-2	-2	-0	-20.9%	-23.7%	-16.9%	-16.0%	-16.2%	-0.5%
Public Health Nurse	11	-3	-3	-2	-2	-2	-0	-20.9%	-23.7%	-16.9%	-16.0%	-16.2%	-0.5%
Pre-registration Nurse/ Midwife Intern	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	-12	+2	+1	+1		-100.0%	-85.7%	-100.0%	+100.0%	+48.1%	
Nursing/ Midwifery Student	2	+2	-12	+2	+0	+1	+0	-100.0%	-82.2%	-100.0%	+24.5%	+84.4%	+24.5%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0	+1	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+29.3%
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0	+1	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+29.3%
Nursing & Midwifery	3,508	+181	+193	+165	+180	+81	-0	+5.4%	+5.8%	+4.9%	+5.4%	+2.4%	-0.0%
Dietitians	26	+10	+8	+9	+10	+8	+0	+63.4%	+48.0%	+49.6%	+58.1%	+43.9%	+1.5%
Occupational Therapists	121	+25	+26	+17	+8	+8	+1	+26.1%	+27.6%	+16.1%	+6.7%	+7.0%	+0.4%
Physiotherapists	157	+41	+36	+30	+33	+25	+9	+35.4%	+29.6%	+23.2%	+27.0%	+18.8%	+6.0%
Podiatrists & Chiropodists	11	-4	-6	-4	-2	-2	+0	-28.3%	-34.4%	-29.6%	-12.6%	-16.8%	+0.9%
Speech & Language Therapists	30	+10	+6	+7	+7	+10	-0	+48.3%	+26.9%	+30.8%	+30.5%	+52.2%	-1.0%
Therapy Professions	344	+82	+71	+58	+56	+49	+10	+31.2%	+26.1%	+20.1%	+19.4%	+16.5%	+2.9%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	5	-2	-2	-1	-1	+0	+0	-28.3%	-29.3%	-9.4%	-14.0%	+2.6%	+0.8%
Clinical Measurement	0	+0	+0	+0	-0	-0	+0	-100.0%	-100.0%	+50.0%	-42.9%	-25.0%	+140.0%
Health Science/ Diagnostics	5	-4	-3	-0	-1	+0	+0	-42.7%	-36.4%	-8.6%	-15.0%	+1.8%	+2.2%
Social Care	3	+0	+0	-0	-0	-0		+1.5%	+2.6%	-0.0%	-0.0%	-0.0%	
Social Workers	94	+7	+10	-1	-5	-6	-4	+8.1%	+11.8%	-1.3%	-4.8%	-6.2%	-3.6%
Psychologists	2	+2	+2	+2	+0	+1	-0	+326.0%	-100.0%	+326.0%	+1.4%	+93.6%	-7.8%
Pharmacy	19	+4	+4	+3	+4	+2	-0	+30.0%	+23.2%	+15.9%	+24.0%	+9.9%	-1.5%
Other Health & Social Care	1	-1	-1	-1	+0			-60.3%	-60.3%	-60.3%	+50.0%		
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	2	-1	-1	-1	+0			-47.8%	-34.7%	-34.7%	+13.2%		
Health & Social Care Professionals	469	+90	+83	+59	+54	+46	+6	+23.6%	+21.6%	+14.5%	+13.1%	+10.8%	+1.2%
Executive Management	15	+8	+7	+5	+3	-0	-0	+111.0%	+86.5%	+47.7%	+24.0%	-0.1%	-0.1%
Senior Management (VIII & GM)	80	+39	+43	+31	+17	+16	+6	+96.9%	+115.5%	+64.0%	+27.0%	+24.5%	+8.4%
Management (VIII & above)	94	+47	+50	+36	+20	+16	+6	+99.0%	+110.4%	+61.2%	+26.5%	+19.9%	+7.0%
Middle Management (V-VII)	198	+81	+70	+56	+34	+22	+3	+69.8%	+55.1%	+39.6%	+20.8%	+12.6%	+1.8%
Other Administrative		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	198	+80	+69	+55	+33	+22	+3	+68.3%	+53.9%	+38.6%	+20.0%	+12.6%	+1.8%
General Administrative (III & IV)	593	+110	+84	+28	+22	+6	+12	+22.7%	+16.5%	+5.0%	+3.8%	+1.0%	+2.0%
Clerical (III & IV)	593	+110	+84	+28	+22	+6	+12	+22.7%	+16.5%	+5.0%	+3.8%	+1.0%	+2.0%
Management & Administrative	885	+237	+203	+119	+75	+44	+21	+36.5%	+29.7%	+15.6%	+9.2%	+5.2%	+2.5%
Support	796	-105	-87	-54	-33	-5	+2	-11.7%	-9.9%	-6.4%	-3.9%	-0.6%	+0.2%
Maintenance	89	-14	-13	-13	-9	-6	+1	-13.8%	-12.3%	-12.8%	-9.3%	-5.9%	+0.8%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	93	-10	-9	-9	-5	-2	+1	-10.0%	-8.4%	-8.9%	-5.3%	-1.7%	+0.8%
General Support	890	-115	-96	-63	-38	-6	+3	-11.5%	-9.7%	-6.7%	-4.1%	-0.7%	+0.3%
HCA, Nurse's Aide, etc.	4,031	-16	-55	-101	+9	-38	+2	-0.4%	-1.3%	-2.4%	+0.2%	-0.9%	+0.1%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-21	-2	-100.0%	-100.0%	-100.0%	-100.0%	-95.2%	-68.9%
Health & Social Care Assistants	38	+12	+12	+13	+16	+10	+0	+45.0%	+45.4%	+55.3%	+77.0%	+38.0%	+1.0%
Swabber (COVID-19)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,069	-3	-42	-86	+26	-49	-1	-0.1%	-1.0%	-2.1%	+0.6%	-1.2%	-0.0%
Home Help	3,451	+656	+95	+31	+9	+20	+31	+23.5%	+2.8%	+0.9%	+0.3%	+0.6%	+0.9%
Other Care Grades	176	+37	+24	+29	+34	+29	+3	+26.3%	+15.9%	+19.8%	+23.8%	+19.9%	+2.0%
Care, other	176	+37	+24	+29	+34	+29	+3	+26.3%	+15.9%	+19.8%	+23.8%	+19.9%	+2.0%
Patient & Client Care	7,696	+689	+77	-26	+69	-0	+34	+9.8%	+1.0%	-0.3%	+0.9%	-0.0%	+0.4%

Source: Health Service Personnel Census