Social Care Older Persons Services Employment Report: September 2020

Employment by Staff Group

Sep 2020 (Dec 2019 figure: 13,233)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	13,543	13,509	-34	-0.3%	+277	+207
Consultants	5	6	+1	+21.7%	+2	+2
Registrars	9	10	+0	+2.0%		
SHO/ Interns	12	14	+2	+12.4%	-1	-1
Medical/ Dental, other	93	107	+14	+15.3%	+11	+23
Medical & Dental	119	136	+17	+14.2%	+11	+24
Nurse/ Midwife Manager	740	749	+9	+1.2%	+40	+26
Nurse/ Midwife Specialist & AN/MP	31	34	+3	+9.4%	+8	+10
Staff Nurse/ Staff Midwife	2,629	2,641	+12	+0.5%	+64	+77
Public Health Nurse	13	13	-0	-0.7%	-0	+0
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration	3	2.49	-0	-0.4%	+1	-12
Nursing/ Midwifery Student	3	2	-0	-0.4%	+0	-13
Nursing/ Midwifery other	3	3			+2	+2
Nursing & Midwifery	3,418	3,442	+24	+0.7%	+114	+104
Therapy Professions	301	299	-1	-0.5%	+11	+14
Health Science/ Diagnostics	5	5	+0	+3.7%	-1	-1
Social Care	3	3	+0	+0.0%	+0	+0
Social Workers	96	100	+4	+3.9%	+1	-2
Psychologists	2	2	-0	-1.0%	-0	+0
Pharmacy	18	18	+1	+4.5%	+3	+3
H&SC, Other	1	1				
Health & Social Care Professionals	426	429	+3	+0.8%	+15	+15
Management (VIII & above)	77	78	+1	+1.1%	+3	+9
Administrative/ Supervisory (V to VII)	170	170	-0	-0.2%	+5	+8
Clerical (III & IV)	567	561	-6	-1.1%	-10	-8
Management & Administrative	814	809	-5	-0.7%	-2	+9
Support	839	800	-38	-4.6%	-29	-45
Maintenance/ Technical	99	96	-3	-2.9%	-3	-2
General Support	937	896		-4.4%		-47
Health Care Assistants	4,437	4,331				+211
Home Help	3,247	3,308		+1.9%		-124
Care, other	146	159				+14
Patient & Client Care	7,829	7,797	-32			





Social Care Older Persons Services Employment by Administration (HSE / S38): September 2020

Sep 2020 (Dec 2019 figure: 13,233)	WTE Aug 2020		WTE change since Aug 20		WTE change since Dec 19	WTE change since Sep 19
Overall	13,543	13,509	-34	-0.3%	+277	+207
HSE	12,805	12,758	-47	-0.4%	+233	+169
Section 38	739	751	+13	+1.8%	+43	+38

HSE

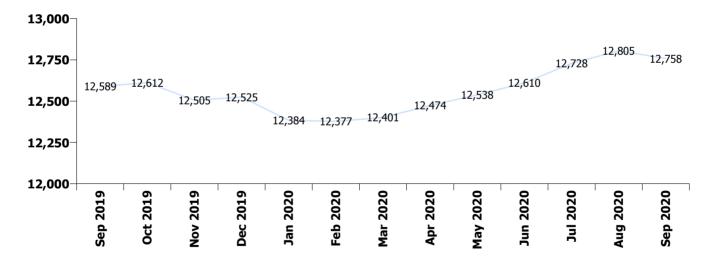
Sep 2020 (Dec 2019 figure: 12,525)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	12,805	12,758	-47	-0.4%	+233	+169
Consultants	3	4.00	+1	+33.3%	+1	+1
Registrars	6	6.51	+0	+3.0%		
SHO/ Interns	8	9.96	+2	+18.3%	-0	+0
Medical/ Dental, other	91	104.92	+14	+15.6%	+11	+23
Medical & Dental	108	125	+17	+15.6%	+11	+24
Nurse/ Midwife Manager	687	697.13	+10	+1.5%	+42	+30
Nurse/ Midwife Specialist & AN/MP	31	34.12	+3	+9.4%	+8	+10
Staff Nurse/ Staff Midwife	2,441	2,450.81	+10	+0.4%	+50	+63
Public Health Nurse	13	13.00	-0	-0.7%	-0	+0
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration	3	2.49	-0	-0.4%	+1	-12
Nursing/ Midwifery Student	3	2.49	-0	-0.4%	+0	-13
Nursing/ Midwifery other	3	3.00			+2	+2
Nursing & Midwifery	3,177	3,201	+23	+0.7%	+102	+93
Therapy Professions	237	230.24	-7	-3.0%	-0	+1
Health Science/ Diagnostics	4	4.35	+0	+4.6%	-1	-1
Social Care	3	2.82			+0	+0
Social Workers	83	85.26	+3	+3.3%	+1	-3
Psychologists	2	1.58	-0	-1.2%	-0	+0
Pharmacy	12	12.95	+1	+6.5%	+2	+2
H&SC, Other	1	1.36				
Health & Social Care Professionals	342	339	-3	-1.0%	+2	+0
Management (VIII & above)	74	74.61	+1	+1.2%	+2	+8
Administrative/ Supervisory (V to VII)	152	150.52	-1	-0.8%	+5	+8
Clerical (III & IV)	538	529.51	-8	-1.5%	-14	-11
Management & Administrative	763	755	-9	-1.1%	-7	+5
Support	731	691.72	-39	-5.3%	-35	-50
Maintenance/ Technical	88	84.76	-3	-3.3%	-4	-4
General Support	818	776	-42	-5.1%	-38	-54
Health Care Assistants	4,208	4,099.96	-108	-2.6%	+280	+209
Home Help	3,247	3,307.90	+61	+1.9%	-134	-124
Care, other	141	154.30	+13	+9.4%	+18	+16
Patient & Client Care	7,596	7,562	-33	-0.4%	+164	+101





Section 38

Sep 2020 (Dec 2019 figure: 708)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	739	751	+13	+1.8%	+43	+38
Consultants	2	1.60			+1	+1
Registrars	3	3.00				
SHO/ Interns	4	4.00			-1	-1
Medical/ Dental, other	2	2.00				
Medical & Dental	11	11				
Nurse/ Midwife Manager	53	51.57	-1	-1.8%	-2	-3
Staff Nurse/ Staff Midwife	188	190.05	+2	+1.0%	+14	+14
Nursing & Midwifery	241	242	+1	+0.4%	+12	+11
Therapy Professions	63	69.02	+6	+9.0%	+11	+13
Health Science/ Diagnostics	1	1.00				
Social Workers	14	14.61	+1	+7.3%	+1	+1
Psychologists	1	0.50				
Pharmacy	5	5.35			+1	+1
Health & Social Care Professionals	84	90	+7	+8.0%	+13	+14
Management (VIII & above)	3	3.00			+1	+1
Administrative/ Supervisory (V to VII)	18	19.46	+1	+5.4%		
Clerical (III & IV)	29	31.62	+2	+7.9%	+4	+3
Management & Administrative	51	54	+3	+6.5%	+5	+4
General Support	119	120	+1	+0.5%	+7	+7
Patient & Client Care	234	235	+1	+0.6%	+6	+1







Social Care Older Persons Services Employment by CHO etc. Sep 2020

Sep 2020 (Dec 2019 figure: 1,836)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,891	1,890	-1	-0.0%	+55	+46
Medical/ Dental, other	17	17			-12	+1
Medical & Dental	17	17	-0	-0.0%	-12	+1
Nurse/ Midwife Manager	88	89	+1	+0.9%	-2	-6
Nurse/ Midwife Specialist & AN/MP	8	9	+1	+13.3%	+2	+3
Staff Nurse/ Staff Midwife	316	315	-1	-0.3%	+8	+5
Nursing/ Midwifery other	1	1			+1	+1
Nursing & Midwifery	413	414	+1	+0.2%	+9	+3
Therapy Professions	12	12	+0	+1.5%	+1	-0
Health Science/ Diagnostics	1	1	+0	+15.6%	+0	+0
Social Workers	16	16	+0	+1.9%	-1	-1
Health & Social Care Professionals	29	30	+1	+2.4%	-0	-1
Management (VIII & above)	8	8			+0	+1
Administrative/ Supervisory (V to VII)	15	15	+0	+0.7%	+1	+0
Clerical (III & IV)	83	84	+1	+1.3%	-1	-1
Management & Administrative	106	107	+1	+1.1%	+0	-0
Support	119	117	-2	-1.7%	-5	-8
Maintenance/ Technical	7	6	-1	-9.3%	-1	-2
General Support	126	124	-3	-2.1%	-6	-10
Health Care Assistants	644	628	-17	-2.6%	+64	+64
Home Help	527	543	+16	+3.0%	-0	-10
Care, other	28	28	-0	-0.3%	+0	-1
Patient & Client Care	1,199	1,198	-1	-0.1%	+64	+53





Sep 2020 (Dec 2019 figure: 1,606)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,626	1,590	-37	-2.2%	-16	+18
Medical/ Dental, other	10	11	+1	+10.4%	-1	-1
Medical & Dental	10	11	+1	+10.4%	-1	-1
Nurse/ Midwife Manager	65	67	+2	+3.6%	+9	+8
Nurse/ Midwife Specialist & AN/MP	2	2				+1
Staff Nurse/ Staff Midwife	307	310	+3	+0.9%	+9	+12
Public Health Nurse	1	1			+0	+0
Nursing & Midwifery	375	380	+5	+1.4%	+18	+21
Therapy Professions	27	27	-0	-0.1%	+2	+2
Health Science/ Diagnostics	1	1				
Social Workers	10	10	+0	+2.2%	+0	+1
Pharmacy	1	1				
H&SC, Other				-100.0%		
Health & Social Care Professionals	39	39	+0	+0.5%	+2	+3
Management (VIII & above)	1	2	+1	+100.0%		
Administrative/ Supervisory (V to VII)	9	10	+1	+13.2%	+2	+3
Clerical (III & IV)	64	65	+1	+1.9%	-6	-6
Management & Administrative	74	77	+3	+4.6%	-4	-2
Support	59	57	-2	-3.3%	+1	-3
Maintenance/ Technical	19	19	-0	-0.2%	+0	+1
General Support	78	76	-2	-2.5%	+1	-2
Health Care Assistants	585	559	-26	-4.4%	+45	+32
Home Help	439	418	-20	-4.6%	-81	-36
Care, other	26	28	+2	+8.3%	+3	+4
Patient & Client Care	1,050	1,006	-44	-4.2%	-33	-1





Sep 2020 (Dec 2019 figure: 974)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,050	1,030	-20	-1.9%	+56	+66
Consultants	1	1				
Medical/ Dental, other	5	4	-1	-11.6%	-1	+0
Medical & Dental	6	5	-1	-9.6%	-1	+0
Nurse/ Midwife Manager	62	63	+1	+0.9%	-1	+3
Nurse/ Midwife Specialist & AN/MP	2	3	+1	+58.5%	+1	+1
Staff Nurse/ Staff Midwife	230	230	+1	+0.3%	-8	-11
Public Health Nurse	1	1				
Nursing & Midwifery	295	297	+2	+0.7%	-8	-7
Therapy Professions	29	29	+0	+0.9%	+1	+2
Health Science/ Diagnostics	1	1	-0	-1.0%	+0	+0
Social Workers	6	6	-0	-3.5%	-1	-2
Pharmacy	1	1				
Health & Social Care Professionals	37	37	+0	+0.1%	+1	+0
Management (VIII & above)	6	6	+0	+1.7%	+0	+1
Administrative/ Supervisory (V to VII)	19	18	-1	-3.4%	-2	+4
Clerical (III & IV)	50	50			+0	-0
Management & Administrative	75	74	-1	-0.7%	-2	+4
Support	62	62	+0	+0.2%	-2	-2
Maintenance/ Technical	21	21	+0	+0.3%	-1	-1
General Support	83	83	+0	+0.2%	-3	-2
Health Care Assistants	324	306	-19	-5.8%	+26	+22
Home Help	217	214	-2	-1.0%	+39	+44
Care, other	14	14			+4	+4
Patient & Client Care	555	534	-21	-3.8%	+70	+70





Sep 2020 (Dec 2019 figure: 2,919)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	2,911	2,950	+39	+1.3%	+31	+8
Consultants	1	2	+1	+100.0%	+1	+1
Registrars	3	3	+0	+5.6%		
SHO/ Interns		1	+1	-100.0%		
Medical/ Dental, other	31	35	+4	+12.6%	+14	+14
Medical & Dental	35	41	+6	+17.4%	+15	+15
Nurse/ Midwife Manager	126	129	+3	+2.2%	+11	+4
Nurse/ Midwife Specialist & AN/MP	5	6	+2	+34.5%	+3	+3
Staff Nurse/ Staff Midwife	521	524	+3	+0.6%	+9	+10
Public Health Nurse	5	6	+1	+16.2%	+1	+2
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student				-100.0%	-2	-1
Nursing & Midwifery	657	665	+8	+1.3%	+22	+18
Therapy Professions	48	48	+0	+0.3%	+3	+4
Health Science/ Diagnostics	1	1			+0	+0
Social Care	2	2				
Social Workers	10	12	+2	+19.6%	+2	+3
Pharmacy	4	5	+1	+19.3%	+2	+2
Health & Social Care Professionals	65	68	+3	+4.4%	+7	+10
Management (VIII & above)	13	13			+0	+0
Administrative/ Supervisory (V to VII)	18	18	+0	+0.1%	+1	+0
Clerical (III & IV)	128	117	-11	-8.6%	-11	-8
Management & Administrative	160	149	-11	-6.9%	-9	-7
Support	120	114	-6	-5.3%	+14	+12
Maintenance/ Technical	6	7	+1	+12.0%	+1	+1
General Support	127	121	-6	-4.5%	+15	+13
Health Care Assistants	819	808	-11	-1.3%	+26	+11
Home Help	1,019	1,057	+37	+3.7%	-57	-62
Care, other	31	43	+12	+39.1%	+12	+10
Patient & Client Care	1,869	1,907	+39	+2.1%	-18	-40





Sep 2020 (Dec 2019 figure: 1,647)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,689	1,687	-2	-0.1%	+40	+1
Medical/ Dental, other	10	20	+10	+96.7%	+10	+10
Medical & Dental	10	20	+10	+96.7%	+10	+10
Nurse/ Midwife Manager	85	85	-1	-0.6%	+3	+1
Nurse/ Midwife Specialist & AN/MP	2	2	-0	-8.2%	-0	-0
Staff Nurse/ Staff Midwife	324	323	-1	-0.4%	+8	+20
Public Health Nurse	4	3	-1	-28.9%	-1	-1
Nursing/ Midwifery awaiting registration				-100.0%		-14
Nursing/ Midwifery Student				-100.0%		-14
Nursing & Midwifery	415	412	-3	-0.7%	+10	+6
Therapy Professions	39	33	-7	-16.8%	-8	-7
Social Workers	4	4	+0	+0.7%	+1	+0
Pharmacy	1	1	+0	+6.2%	+1	+1
Health & Social Care Professionals	44	38	-6	-14.7%	-6	-6
Management (VIII & above)	4	4	-0	-2.9%	-0	-0
Administrative/ Supervisory (V to VII)	14	16	+2	+17.7%	+2	+2
Clerical (III & IV)	32	31	-0	-0.9%	-1	-2
Management & Administrative	49	52	+2	+4.2%	+2	+1
Support	115	83	-32	-28.1%	-41	-40
Maintenance/ Technical	8	5	-3	-35.9%	-3	-3
General Support	123	88	-35	-28.6%	-44	-43
Health Care Assistants	481	483	+3	+0.5%	+93	+84
Home Help	556	585	+29	+5.3%	-23	-48
Care, other	10	10	-1	-6.2%	-1	-1
Patient & Client Care	1,047	1,078	+31	+3.0%	+69	+34





Sep 2020 (Dec 2019 figure: 823)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	822	820	-3	-0.3%	-4	-8
Registrars	1	1				
Medical/ Dental, other	4	4				
Medical & Dental	5	5				
Nurse/ Midwife Manager	67	66	-1	-1.4%	-3	-4
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	202	205	+3	+1.5%	+1	+3
Nursing & Midwifery	270	272	+2	+0.8%	-1	-0
Therapy Professions	42	44	+2	+5.0%	-6	-2
Social Workers	10	10	-1	-5.7%	-2	-2
Psychologists	2	2	-0	-1.0%	-0	+0
Pharmacy	3	3			-0	+0
Health & Social Care Professionals	57	58	+1	+2.6%	-8	-3
Management (VIII & above)	5	5			+1	+1
Administrative/ Supervisory (V to VII)	19	20	+1	+5.0%	-2	-2
Clerical (III & IV)	31	33	+2	+5.7%	+4	+1
Management & Administrative	56	58	+3	+5.0%	+3	-0
Support	104	105	+1	+0.7%	-4	-6
Maintenance/ Technical	9	9			+1	+2
General Support	113	114	+1	+0.6%	-3	-5
Health Care Assistants	316	307	-9	-3.0%	+7	+2
Care, other	6	6	-0	-3.1%	-2	-2
Patient & Client Care	322	312	-10	-3.0%	+5	+0





Sep 2020 (Dec 2019 figure: 996)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,036	1,037	+0	+0.0%	+41	+33
SHO/ Interns	2	2				
Medical/ Dental, other	4	4				-1
Medical & Dental	6	6				-1
Nurse/ Midwife Manager	82	84	+2	+2.4%	+7	+10
Nurse/ Midwife Specialist & AN/MP	4	4	-1	-13.1%	+1	-0
Staff Nurse/ Staff Midwife	240	241	+1	+0.4%	+22	+22
Nursing/ Midwifery awaiting registration	3	2	-0	-0.4%	+2	+2
Nursing/ Midwifery Student	3	2	-0	-0.4%	+2	+2
Nursing & Midwifery	329	331	+2	+0.7%	+32	+34
Therapy Professions	14	14	+0	+0.1%	-0	-2
Social Workers	13	13	+0	+0.1%	+3	-1
Pharmacy	3	3			+1	
H&SC, Other	1	1				
Health & Social Care Professionals	31	31	+0	+0.1%	+3	-3
Management (VIII & above)	7	6	-0	-3.4%	+1	+3
Administrative/ Supervisory (V to VII)	14	12	-1	-8.1%	+1	-0
Clerical (III & IV)	39	37	-2	-4.8%	+3	+5
Management & Administrative	59	56	-3	-5.4%	+5	+8
Support	110	112	+3	+2.4%	+2	-1
Maintenance/ Technical	2	2				
General Support	112	114	+3	+2.4%	+2	-1
Health Care Assistants	381	379	-2	-0.5%	-9	-18
Home Help	115	114	-1	-0.7%	+6	+13
Care, other	4	5	+1	+25.0%	+0	+1
Patient & Client Care	499	498	-2	-0.3%	-2	-4





Sep 2020 (Dec 2019 figure: 1,488)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,519	1,512	-7	-0.4%	+24	+9
Medical/ Dental, other	11	11	+0	+0.5%	+0	+0
Medical & Dental	11	11	+0	+0.5%	+0	+0
Nurse/ Midwife Manager	85	89	+4	+4.3%	+12	+7
Nurse/ Midwife Specialist & AN/MP	3	3			+1	+2
Staff Nurse/ Staff Midwife	253	254	+1	+0.5%	+5	+6
Public Health Nurse	2	2	+0	+8.3%	+0	+0
Nursing/ Midwifery other	1	1			+1	+1
Nursing & Midwifery	344	349	+5	+1.5%	+19	+15
Therapy Professions	19	19	-0	-2.4%	-2	-1
Social Workers	5	6	+1	+20.8%	-1	-0
Pharmacy	2	2			-1	-1
Health & Social Care Professionals	26	26	+1	+2.1%	-3	-3
Management (VIII & above)	7	7	-0	-0.0%	+2	+2
Administrative/ Supervisory (V to VII)	20	20	+0	+2.5%	-0	+2
Clerical (III & IV)	71	71	+0	+0.3%	+1	+2
Management & Administrative	98	98	+1	+0.7%	+3	+6
Support	28	27	-1	-2.4%	+2	+1
Maintenance/ Technical	24	23	-0	-0.5%	-0	-0
General Support	52	51	-1	-1.5%	+1	+1
Health Care Assistants	592	579	-13	-2.2%	+23	+11
Home Help	375	377	+2	+0.5%	-19	-23
Care, other	22	21	-1	-5.4%	+0	+1
Patient & Client Care	989	976	-12	-1.3%	+4	-11





Sep 2020 (Dec 2019 figure: 870)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	931	926	-5	-0.5%	+56	+40
Consultants	3	3			+1	+1
Registrars	5	6	+0	+0.5%		
SHO/ Interns	10	11	+1	+5.2%	-1	-1
Medical/ Dental, other	1	1				
Medical & Dental	20	20	+1	+2.9%	-0	+0
Nurse/ Midwife Manager	79	78	-2	-2.0%	+3	+3
Nurse/ Midwife Specialist & AN/MP	5	5			+0	+1
Staff Nurse/ Staff Midwife	236	238	+3	+1.1%	+11	+10
Public Health Nurse				-100.0%	-0	-0
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	321	322	+1	+0.3%	+14	+14
Therapy Professions	71	74	+3	+4.3%	+20	+19
Health Science/ Diagnostics	1	1			-0	-1
Social Care	1	1			+0	+0
Social Workers	21	22	+1	+4.5%	+0	+0
Pharmacy	4	4			+1	+1
H&SC, Other	0	0				
Health & Social Care Professionals	98	102	+4	+4.1%	+20	+19
Management (VIII & above)	8	8	+0	+1.7%	-1	-1
Administrative/ Supervisory (V to VII)	19	18	-1	-5.3%	+3	+2
Clerical (III & IV)	43	44	+1	+2.9%	+4	+2
Management & Administrative	70	70	+0	+0.5%	+6	+4
Support	121	123	+2	+1.3%	+5	+2
Maintenance/ Technical	2	2				
General Support	124	125	+2	+1.3%	+5	+2
Health Care Assistants	294	282	-12	-4.1%	+12	+2
Care, other	5	5			-1	-1
Patient & Client Care	300	287	-12	-4.1%	+11	+2

other Community Services

Sep 2020 (Dec 2019 figure: 73)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	68	67	-1	-1.5%	-7	-6
Health Science/ Diagnostics				-100.0%	-1	-1
Health & Social Care Professionals				-100.0%	-1	-1
Management (VIII & above)	18	18	-0	-0.2%	-1	+1
Administrative/ Supervisory (V to VII)	23	20	-3	-11.7%	-2	-4
Clerical (III & IV)	27	28	+2	+6.6%	-3	-2
Management & Administrative	68	67	-1	-1.5%	-6	-5
Health Care Assistants	0	0			+0	
Patient & Client Care	0	0			+0	





Social Care Older Persons Services Employment by CHO & Admin : Sep 2020

Sep 2020 (Dec 2019 figure: 13,233)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	13,543	13,509	-34	-0.3%	+277	+207
CHO 1	1,891	1,890	-1	-0.0%	+55	+46
Health Service Executive	1,626	1,590	-37	-2.2%	-16	+18
CHO 2	1,626	1,590	-37	-2.2%	-16	+18
Health Service Executive	1,050	1,030	-20	-1.9%	+56	+66
CHO 3	1,050	1,030	-20	-1.9%	+56	+66
Health Service Executive	2,911	2,950	+39	+1.3%	+31	+8
CHO 4	2,911	2,950	+39	+1.3%	+31	+8
Health Service Executive	1,689	1,687	-2	-0.1%	+40	+1
CHO 5	1,689	1,687	-2	-0.1%	+40	+1
Health Service Executive	347	338	-10	-2.8%	-3	-3
Leopardstown Park Hospital	203	209	+6	+2.9%	-1	-4
Royal Hospital, Donnybrook, Dublin	271	273	+1	+0.5%	+1	-2
Section 38 Voluntary Agencies	475	482	+7	+1.5%	-0	-5
CHO 6	822	820	-3	-0.3%	-4	-8
Health Service Executive	1,036	1,037	+0	+0.0%	+41	+33
CHO 7	1,036	1,037	+0	+0.0%	+41	+33
Health Service Executive	1,519	1,512	-7	-0.4%	+24	+9
CHO 8	1,519	1,512	-7	-0.4%	+24	+9
Health Service Executive	667	657	-10	-1.6%	+12	-3
Incorporated Orthopaedic Hospital	264	270	+6	+2.2%	+44	+43
Section 38 Voluntary Agencies	264	270	+6	+2.2%	+44	+43
CHO 9	931	926	-5	-0.5%	+56	+40
other Community Services	68	67	-1	-1.5%	-7	-6





Social Care Older Persons Services Employment by CHO etc. Sep 2020

Incorporated Orthopaedic Hospital

Sep 2020 (Dec 2019 figure: 226)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	264	270	+6	+2.2%	+44	+43
Consultants	2	2			+1	+1
Registrars	2	2				
SHO/ Interns	4	4			-1	-1
Medical & Dental	8	8				
Nurse/ Midwife Manager	17	17			-1	-1
Staff Nurse/ Staff Midwife	74	74			+14	+14
Nursing & Midwifery	91	91			+13	+13
Therapy Professions	30	34	+4	+12.3%	+14	+13
Health Science/ Diagnostics	1	1				
Social Workers	8	9	+1	+12.3%	+2	+2
Pharmacy	4	4			+1	+1
Health & Social Care Professionals	43	47	+5	+11.0%	+16	+16
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	6	6				
Clerical (III & IV)	11	11			+1	+1
Management & Administrative	18	18			+1	+1
Support	40	40			+6	+6
Maintenance/ Technical	2	2				
General Support	42	42			+6	+6
Health Care Assistants	63	64	+1	+1.6%	+8	+8
Care, other	0	0				
Patient & Client Care	63	64	+1	+1.6%	+8	+8





Leopardstown Park Hospital

Sep 2020 (Dec 2019 figure: 211)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	203	209	+6	+2.9%	-1	-4
Medical/ Dental, other	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	16	16	+0	+1.1%	+1	-1
Staff Nurse/ Staff Midwife	39	41	+2	+6.3%	-2	+1
Nursing & Midwifery	54	57	+3	+4.8%	-1	+1
Therapy Professions	7	8	+1	+13.9%	+1	+1
Social Workers	1	1				
Pharmacy	2	2			-0	+0
Health & Social Care Professionals	10	11	+1	+9.9%	+1	+1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	7				
Clerical (III & IV)	10	12	+1	+12.6%	+1	+1
Management & Administrative	19	20	+1	+7.1%	+1	+1
Support	35	35	+1	+1.7%	+2	+0
Maintenance/ Technical	4	4				+1
General Support	39	39	+1	+1.5%	+2	+1
Health Care Assistants	78	78	+1	+0.7%	-3	-7
Care, other	3	3	-0	-5.4%	-1	-2
Patient & Client Care	81	81	+0	+0.5%	-5	-8





Royal Hospital, Donnybrook, Dublin

Sep 2020 (Dec 2019 figure: 272)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	271	273	+1	+0.5%	+1	-2
Registrars	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	2	2				
Nurse/ Midwife Manager	19	18	-1	-5.7%	-2	-2
Staff Nurse/ Staff Midwife	76	76	-1	-0.7%	+2	-1
Nursing & Midwifery	95	94	-2	-1.7%	-0	-3
Therapy Professions	26	27	+1	+3.8%	-3	-1
Social Workers	5	5			-1	-1
Psychologists	1	1				
Health & Social Care Professionals	31	32	+1	+3.2%	-4	-2
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	5	6	+1	+20.6%		
Clerical (III & IV)	8	9	+1	+12.2%	+2	+1
Management & Administrative	14	16	+2	+14.2%	+3	+2
Support	34	34			-2	-1
Maintenance/ Technical	5	5			+1	+1
General Support	39	39			-1	+0
Health Care Assistants	89	89			+3	+1
Care, other	1	1			+1	+1
Patient & Client Care	90	90			+4	+2





Social Care Older Persons Services Employment by Grade Group: Sep 2020

Sep 2020 (Dec 2019 figure: 13,233)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	13,543	13,509	-34	-0.3%	+277	+207
Consultant Medicine	5	6	+1	+21.7%	+2	+2
Consultants	5	6	+1	+21.7%	+2	+2
Registrar	6	6			-1	_
Senior Registrar	1	1				
Specialist Registrar	3	3	+0	+6.8%	+1	
Registrars	9	10	+0	+2.0%		
SHO/ Interns	12	14	+2	+12.4%	-1	-1
Medical/ Dental, other	93	107	+14	+15.3%	+11	+23
Medical & Dental	119	136	+17	+14.2%	+11	+24
Clinical Nurse/ Midwife Manager	530	535	+4	+0.8%	+26	+14
Director Nursing/Midwifery, Assistant	106	109	+3	+3.2%	+6	+2
Director of Nursing/Midwifery	104	105	+2	+1.6%	+7	+10
Nurse/ Midwife Manager	740	749	+9	+1.2%	+40	+26
Advanced Nurse/ Midwife Practitioner	13	14	+1	+7.2%	+3	+5
Clinical Nurse/ Midwife Specialist	18	20	+2	+10.8%	+5	+5
Nurse/ Midwife Specialist & AN/MP	31	34	+3	+9.4%	+8	+10
Staff Midwives		1	+1	-100.0%	+1	+1
Staff Nurse [Intellectual Disability]		1	+1	-100.0%	+1	+1
Staff Nurse [Psychiatric]	5	8	+4	+71.9%	+3	+4
Staff Nurses [General/ Children's]	2,624	2,631	+7	+0.3%	+59	+72
Staff Nurse/ Staff Midwife	2,629	2,641	+12	+0.5%	+64	+77
Public Health Nurse	13	13	-0	-0.7%	-0	+0
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration	3	2	-0	-0.4%	+1	-12
Nursing/ Midwifery Student	3	2	-0	-0.4%	+0	-13
Nursing Education/Clinical	3	3			+2	+2
Nursing/ Midwifery other	3	3			+2	+2
Nursing & Midwifery	3,418	3,442	+24	+0.7%	+114	+104
Dietitians	21	20	-2	-7.5%	+3	+1
Occupational Therapists	117	115	-2	-2.1%	+2	+3
Physiotherapists	129	131			+7	+8
Podiatrists & Chiropodists	12	12	+0	+0.0%	-0	+1
Speech & Language Therapists	21	22	+0	+1.4%	-1	+1
Therapy Professions	301	299	-1	-0.5%	+11	+14
Clinical Measurement	0	0	-0	-2.0%	+0	+0
Radiographers	5	5	+0	+4.3%	-1	-1
Health Science/ Diagnostics	5	5	+0	+3.7%	-1	-1
Social Care	3	3	+0	+0.0%	+0	+0
Social Workers	96	100	+4	+3.9%	+1	-2
Psychologists	2	2	-0	-1.0%	-0	+0
Pharmacy	18	18	+1	+4.5%	+3	+3
Other Health & Social Care	0	0				
Play Therapists/ Specialists	1	1				
H&SC, Other	1	1				
Health & Social Care Professionals	426	429	+3	+0.8%	+15	+15
Executive Management	13	13	+0	+1.0%	+1	+3
Senior Management (VIII & GM)	64	65		+1.1%	+2	+6





Sep 2020 (Dec 2019 figure: 13,233)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	13,543	13,509	-34	-0.3%	+277	+207
Management (VIII & above)	77	78	+1	+1.1%	+3	+9
Middle Management (V-VII)	169	169	+0	+0.1%	+6	+9
Other Administrative	1	1	-1	-50.0%	-1	-1
Administrative/ Supervisory (V to VII)	170	170	-0	-0.2%	+5	+8
Clerical (III & IV)	567	561	-6	-1.1%	-10	-8
Management & Administrative	814	809	-5	-0.7%	-2	+9
Catering	225	223	-2	-1.0%	+2	+0
Household Services	502	469	-34	-6.7%	-24	-36
Other Support	33	30	-2	-7.4%	-4	-5
Portering	79	79	+0	+0.4%	-3	-5
Support	839	800	-38	-4.6%	-29	-45
Maintenance	99	96	-3	-2.9%	-3	-2
Maintenance/ Technical	99	96	-3	-2.9%	-3	-2
General Support	937	896	-41	-4.4%	-31	-47
HCA, Nurse's Aide, etc.	4,413	4,305	-108	-2.5%	+283	+208
Health & Social Care Assistants	23	25	+2	+8.9%	+4	+3
Health Care Assistants	4,437	4,331	-106	-2.4%	+287	+211
Home Help	3,247	3,308	+61	+1.9%	-134	-124
Care, other	146	159	+13	+9.0%	+17	+14
Patient & Client Care	7,829	7,797	-32	-0.4%	+170	+102





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Social Care Older Persons Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,509	16,822	1.25	12.7%	87.3%	1.11	1.27	76.2%	76.3%	76.2%	57.7%	42.3%	81.9%	54.2%
Consultant Medicine	6	7	1.25	14.3%	85.7%	1.00	1.30	85.7%	85.7%	83.3%	28.6%	71.4%	0.0%	33.3%
Consultants	6	7	1.25	14.3%	85.7%	1.00	1.30	85.7%	100.0%	83.3%	28.6%	71.4%	0.0%	33.3%
Registrar	6	6	1.09	50.0%	50.0%	1.00	1.20	33.3%	33.3%	0.0%	83.3%	16.7%	100.0%	66.7%
Senior Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Specialist Registrar	3	3	1.00	66.7%	33.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	10	10	1.05	50.0%	50.0%	1.00	1.11	30.0%	40.0%	20.0%	90.0%	10.0%	100.0%	80.0%
SHO/ Interns	14	14	1.00	42.9%	57.1%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	107	169	1.58	64.5%	35.5%	1.68	1.42	50.3%	54.1%	43.3%	33.1%	66.9%	30.3%	38.3%
Medical & Dental	136	200	1.47	60.5%	39.5%	1.58	1.33	47.0%	51.2%	40.5%	40.5%	59.5%	36.4%	46.8%
Clinical Nurse/ Midwife Manager	535	575	1.08	7.5%	92.5%	1.03	1.08	97.6%	97.6%	97.7%	77.0%	23.0%	90.7%	75.9%
Director Nursing/Midwifery, Assistant	109	114	1.05	4.4%	95.6%	1.00	1.05	98.2%	98.2%	98.2%	89.5%	10.5%	100.0%	89.0%
Director of Nursing/Midwifery	105	106	1.01	5.7%	94.3%	1.00	1.01	97.2%	97.2%	97.0%	97.2%	2.8%	100.0%	97.0%
Nurse/ Midwife Manager	749	795	1.06	6.8%	93.2%	1.02	1.06	97.6%	96.3%	97.7%	81.5%	18.5%	92.6%	80.7%
Advanced Nurse/ Midwife Practitioner	14	14	1.03	14.3%	85.7%	1.01	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	20	23	1.12	8.7%	91.3%	1.00	1.14	95.7%	95.7%	95.2%	69.6%	30.4%	100.0%	66.7%
Nurse/ Midwife Specialist & AN/MP	34	37	1.08	10.8%	89.2%	1.01	1.09	97.3%	100.0%	97.0%	81.1%	18.9%	100.0%	78.8%
Staff Midwives	1	1	1.32		100.0%		1.32	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse [Psychiatric]	8	11	1.31	45.5%	54.5%	1.09	1.58	36.4%	36.4%	33.3%	45.5%	54.5%	40.0%	50.0%
Staff Nurses [General/ Children's]	2,631	3,085	1.17	7.1%	92.9%	1.04	1.18	90.1%	90.1%	90.4%	60.8%	39.2%	91.7%	58.4%
Staff Nurse/ Staff Midwife	2,641	3,098	1.17	7.2%	92.8%	1.04	1.18	90.0%	85.2%	90.3%	60.7%	39.3%	90.6%	58.4%
Public Health Nurse	13	15	1.15	6.7%	93.3%	1.00	1.17	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	64.3%
Nursing/ Midwifery Student	2	3	1.20	33.3%	66.7%	1.01	1.33	33.3%	0.0%	50.0%	66.7%	33.3%	100.0%	50.0%
Nursing Education/Clinical	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	3	3	1.00		100.0%	#DIV/0	1.00	100.0%		100.0%	100.0%	0.0%	#DIV/0	100.0%
Nursing & Midwifery	3,442	3,951	1.15	7.2%	92.8%	1.04	1.16	91.6%	87.3%	91.9%	65.1%	34.9%	91.2%	63.1%
Dietitians	20	26	1.31	7.7%	92.3%	1.00	1.34	88.5%	88.5%	87.5%	57.7%	42.3%	100.0%	54.2%





Occupational Therapists	115	129	1.12	10.9%	89.1%	1.06	1.13	86.0%	86.0%	84.3%	78.3%	21.7%	100.0%	75.7%
Physiotherapists	131	149	1.14	14.8%	85.2%	1.04	1.15	89.9%	89.9%	89.8%	74.5%	25.5%	90.9%	71.79
Podiatrists & Chiropodists	12	16	1.37	25.0%	75.0%	1.14	1.47	62.5%	62.5%	66.7%	56.3%	43.8%	75.0%	50.09
Speech & Language Therapists	22	25	1.15	4.0%	96.0%	1.00	1.16	100.0%	100.0%	100.0%	72.0%	28.0%	100.0%	70.8%
Therapy Professions	299	345	1.15	12.5%	87.5%	1.05	1.17	87.8%	90.7%	87.4%	73.6%	26.4%	93.0%	70.9%
Clinical Measurement	0	1	2.08		100.0%		2.08	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Radiographers	5	10	2.05	10.0%	90.0%	2.00	2.06	80.0%	80.0%	77.8%	10.0%	90.0%	0.0%	11.19
Health Science/ Diagnostics	5	11	2.06	9.1%	90.9%	2.00	2.06	72.7%	100.0%	70.0%	9.1%	90.9%	0.0%	10.0%
Social Care	3	5	1.77		100.0%	#DIV/0	1.77	100.0%		100.0%	0.0%	100.0%	#DIV/0	0.0%
Social Workers	100	111	1.11	14.4%	85.6%	1.06	1.12	91.9%	87.5%	92.6%	84.7%	15.3%	93.8%	83.2%
Psychologists	2	3	1.44		100.0%	#DIV/0	1.44	100.0%		100.0%	33.3%	66.7%	#DIV/0	33.3%
Pharmacy	18	24	1.31	20.8%	79.2%	1.17	1.36	75.0%	100.0%	68.4%	50.0%	50.0%	80.0%	42.1%
Other Health & Social Care	0	1	2.78		100.0%		2.78	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	1	2	1.47	50.0%	50.0%	1.00	2.78	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Health & Social Care	429	501	1.17	13.2%	86.8%	1.07	1.18	88.0%	90.9%	87.6%	72.5%	27.5%	90.9%	69.7%
Executive Management	13	13	1.00	61.5%	38.5%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	65	67	1.04	28.4%	71.6%	1.07	1.03	91.0%	91.0%	93.8%	94.0%	6.0%	84.2%	97.9%
Management (VIII & above)	78	80	1.03	33.8%	66.3%	1.05	1.02	92.5%	88.9%	94.3%	95.0%	5.0%	88.9%	98.1%
Administrative/ Supervisory (V to VII)	170	186	1.09	16.1%	83.9%	1.07	1.10	96.2%	90.0%	97.4%	78.0%	22.0%	90.0%	75.6%
Clerical (III & IV)	561	677	1.21	7.2%	92.8%	1.05	1.22	84.2%	73.5%	85.0%	62.9%	37.1%	91.8%	60.7%
Management & Administrative	809	943	1.17	11.2%	88.8%	1.06	1.18	87.3%	82.1%	87.9%	68.6%	31.4%	90.6%	65.8%
Catering	223	246	1.10	32.9%	67.1%	1.04	1.14	92.3%	92.3%	93.9%	71.5%	28.5%	93.8%	60.6%
Household Services	469	546	1.17	16.5%	83.5%	1.07	1.19	83.5%	83.5%	84.4%	58.2%	41.8%	83.3%	53.3%
Other Support	30	39	1.29	56.4%	43.6%	1.21	1.42	76.9%	76.9%	76.5%	64.1%	35.9%	81.8%	41.29
Portering	79	83	1.05	98.8%	1.2%	1.05	1.35	84.3%	84.3%	100.0%	91.6%	8.4%	91.5%	100.0%
Support	800	914	1.14	30.1%	69.9%	1.06	1.18	85.7%	83.3%	86.7%	65.1%	34.9%	88.7%	54.9%
Maintenance/ Technical	96	100	1.04	99.0%	1.0%	1.04	1.00	91.0%	90.9%	100.0%	92.0%	8.0%	91.9%	100.0%
General Support	896	1,014	1.13	36.9%	63.1%	1.06	1.18	86.2%	85.3%	86.7%	67.8%	32.2%	89.6%	55.0%
HCA, Nurse's Aide, etc.	4,305	5,011	1.16	18.9%	81.1%	1.07	1.19	79.7%	79.7%	79.1%	62.4%	37.6%	85.8%	56.9%
Health & Social Care Assistants	25	28	1.10	32.1%	67.9%	1.06	1.12	89.3%	89.3%	84.2%	82.1%	17.9%	100.0%	73.7%
Health Care Assistants	4,331	5,039	1.16	18.9%	81.1%	1.07	1.19	79.8%	82.6%	79.1%	62.5%	37.5%	86.0%	57.0%
Home Help	3,308	4,981	1.51	3.2%	96.8%	1.42	1.51	56.7%	24.2%	57.7%	42.0%	58.0%	61.1%	41.4%
Care, other	159	193	1.22	39.4%	60.6%	1.24	1.20	68.4%	38.2%	88.0%	61.1%	38.9%	55.3%	65.0%





Patient & Client Care	7,797 10,213	1.31	11.6%	88.4%	1.11	1.34	68.3%	72.0%	67.8%	52.5%	47.5%	80.7%	48.8%	
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Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Social Care Older Persons Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,509	16,822	1.25	12.7%	87.3%	1.11	1.27	76.2%	76.3%	76.2%	57.7%	42.3%	81.9%	54.2%
CHO 1	1,890	2,310	1.22	12.0%	88.0%	1.15	1.23	70.3%	70.3%	69.1%	43.5%	56.5%	68.7%	40.1%
HSE	1,590	1,948	1.23	12.0%	88.0%	1.06	1.25	88.1%	88.1%	88.4%	47.5%	52.5%	87.2%	87.2%
CHO 2	1,590	1,948	1.23	12.0%	88.0%	1.06	1.25	88.1%	88.1%	88.4%	47.5%	52.5%	87.2%	42.1%
HSE	1,030	1,377	1.34	11.3%	88.7%	1.08	1.38	93.2%	93.2%	93.9%	47.0%	53.0%	87.2%	87.2%
СНО 3	1,030	1,377	1.34	11.3%	88.7%	1.08	1.38	93.2%	93.2%	93.9%	47.0%	53.0%	87.2%	41.9%
HSE	2,950	3,959	1.34	10.8%	89.2%	1.16	1.37	66.3%	66.3%	68.5%	74.1%	25.9%	84.1%	84.1%
CHO 4	2,950	3,959	1.34	10.8%	89.2%	1.16	1.37	66.3%	66.3%	68.5%	74.1%	25.9%	84.1%	72.8%
HSE	1,687	2,045	1.21	9.3%	90.7%	1.08	1.23	59.4%	59.4%	57.4%	48.7%	51.3%	79.6%	79.6%
CHO 5	1,687	2,045	1.21	9.3%	90.7%	1.08	1.23	59.4%	59.4%	57.4%	48.7%	51.3%	79.6%	45.5%
HSE	338	383	1.13	23.0%	77.0%	1.07	1.15	71.8%	71.8%	73.2%	71.0%	29.0%	83.0%	83.0%
Section 38	482	523	1.09	26.6%	73.4%	1.05	1.10	99.6%	99.6%	99.7%	81.3%	18.7%	91.4%	91.4%
CHO 6	820	906	1.11	25.1%	74.9%	1.06	1.12	87.9%	87.9%	88.2%	76.9%	23.1%	88.1%	73.2%
HSE	1,037	1,202	1.16	15.1%	84.9%	1.05	1.18	89.4%	89.4%	89.7%	66.5%	33.5%	86.7%	86.7%
CHO 7	1,037	1,202	1.16	15.1%	84.9%	1.05	1.18	89.4%	89.4%	89.7%	66.5%	33.5%	86.7%	62.9%
HSE	1,512	1,941	1.28	11.3%	88.7%	1.20	1.30	79.1%	79.1%	78.5%	45.1%	54.9%	71.7%	71.7%
CHO 8	1,512	1,941	1.28	11.3%	88.7%	1.20	1.30	79.1%	79.1%	78.5%	45.1%	54.9%	71.7%	41.7%
HSE	657	755	1.15	21.1%	78.9%	1.08	1.17	83.4%	83.4%	84.7%	71.9%	28.1%	84.3%	84.3%
Section 38	270	305	1.13	14.1%	85.9%	1.06	1.14	86.9%	86.9%	88.9%	74.8%	25.2%	95.3%	95.3%
CHO 9	926	1,060	1.14	19.1%	80.9%	1.08	1.16	84.4%	84.4%	86.0%	72.7%	27.3%	86.6%	69.5%
other Community Services	67	74	1.11	28.4%	71.6%	1.05	1.13	79.7%	79.7%	79.2%	85.1%	14.9%	90.5%	83.0%





Summary Staff Movement: September 2020

Month-on-month Summary

Odiffinal y																																		
WTE change since Aug 20	% change since Aug 20	overall c	onsultants	Registrars	SHO/ Interi	ns Medica Dental	cal/ Medic Denta	cal & N	urse/ lidwife lanager A	urse/ idwife pecialist & N/MP	Staff Nurse/ Staff Midwife	ublic Health urse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostic	Social Care Soci Worl	al Psyc	:hologists Pharr	nacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.3%	-34	+1.0	+0.	2 +	1.5	+14.2	+16.9	+9.1	+2.9	+12.2	-0.1	-0.	0 0).0 +24.	1 -1.	.4 +	0.2 +0.0	+3.7	-0.0	+0.8	0.0	+3.	3 +0.8	-0.3	-6.0	-5.4	-38.2	-2.9	-41.	0 -106.3	3 +61.1	+13.1	-32.1
CHO 1	-0.0%	-1						-0.0	+0.8	+1.0	-0.9				+1.	0 +0	.2 +	+0.2	+0.3				+0.	.7	+0.1	+1.0	+1.1	-2.0	-0.7	-2.	7 -16.7	7 +15.8	-0.1	-1./
CHO 2	-2.2%	-37					+1.0	+1.0	+2.3		+2.8				+5.	1 -0	.0		+0.2				+0.	.2 +1.	0 +1.2	+1.2	+3.4	-1.9	-0.0	-2.	0 -26.0	-20.3	+2.1	-44.2
CHO 3	-1.9%	-20					-0.6	-0.6	+0.6	+1.0	+0.6				+2.	2 +0	.3	-0.0	-0.2				+0.	.0 +0.	1 -0.6		-0.5	+0.1	+0.1	+0.	2 -18.9	-2.1		-20.9
CHO 4	+1.3%	+39	+1.0	+0.	.2 +	1.0	+3.9	+6.0	+2.8	+1.6	+3.3	+0.8			+8.	5 +0	.1		+2.0		+0.7		+2.	.9	+0.0	-11.1	-11.1	-6.4	+0.8	-5.	7 -10.8	8 +37.3	+12.0	+38.5
CHO 5	-0.1%	-2					+9.8	+9.8	-0.5	-0.2	-1.3	-1.1			-3.	1 -6	.6		+0.0		+0.0		-6.	.5 -0.	1 +2.5	-0.3	+2.1	-32.3	-2.9	-35.	2 +2.6	6 +29.3	-0.6	+31.2
CHO 6	-0.3%	-3						0.0	-0.9		+3.0				+2.	0 +2	.1		-0.6	-0.0			+1.	.5	+1.0	+1.8	+2.8	+0.7		+0.	7 -9.4	1	-0.2	-9.5
CHO 7	+0.0%	+0						0.0	+2.0	-0.6	+0.9		-0.	.0	+2.	3 +0	.0		+0.0				+0.	.0 -0.	2 -1.1	-1.9	-3.2	+2.7		+2.	7 -1.8	-0.8	+1.0	-1.6
CHO 8	-0.4%	-7					+0.1	+0.1	+3.6		+1.3	+0.2			+5.	1 -0	.5		+1.0				+0.	.6 -0.	0 +0.5	+0.2	+0.7	-0.7	-0.1	-0.	8 -13.2	2 +1.9	-1.2	-12.
CHO 9	-0.5%	-5		+0.	.0 +	0.5		+0.6	-1.6		+2.6				+1.	0 +3	.0		+0.9				+4.	.0 +0.	1 -1.0	+1.2	+0.3	+1.6		+1.	6 -12.2	2		-12.2
other Community Services	-1.5%	-1																						-0.	0 -2.7	+1.8	-1.0							0.6
		-0.3%	+21.7%	+2.09	% +12.4	4% +	-15.3%	+14.2%	+1.2%	+9.4%	+0.5%	-0.7%	-0.49	%	+0.7%	6 -0.59	% +3.	7% +0.0%	+3.9%	-1.0%	+4.5%		+0.8%	% +1.19	6 -0.2%	-1.1%	-0.7%	-4.6%	-2.9%	-4.49	6 -2.4%	6 +1.9%	+9.0%	-0.4%

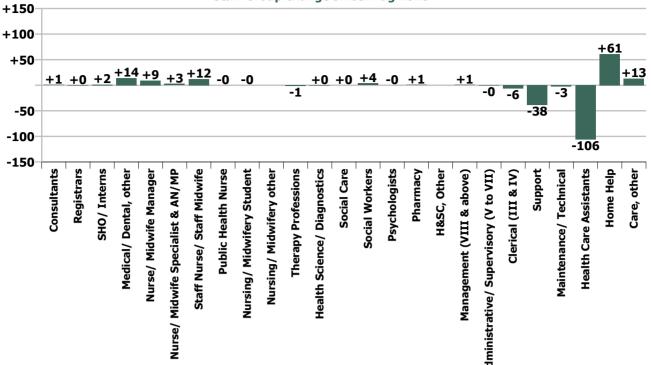
Year-on-year Summary

WTE change since Sep 19	% change since Sep 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurs Midv Spe AN/I	se/ wife Staff cialist & Staff MP	Nurse/ Public Midwife Nurse	c Health M St	ursing/ idwifery tudent	Nursing/ Midwifery other	Nursing & Midwifery	There Profe	apy Health Science Diagno	e/ Socia	al Care	Social Workers	Psychologist	s Pharmacy	H&SC,	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Managemen & Administrati e	Support	Maintenance Technical	General Support	Health Car Assistants	^e Home Help	Care, oth	er Patient & Client Car
Overall	+1.6%	+207	+2		-1	+23		+24	+26	+10	+77	+0	-13	3 -	-2 -	-104	+14	-1	+0	-2	+() -	+3	+15	+9	+8	-8	3 +	-9	15	-2	-47 +2	211 -1	124	+14 +
CHO 1	+2.5%	+46				+1	ı	+1	-6	+3	+5				+1	+3	-0	+0		-1				-1	+1	+0		1	-0	-8	-2	-10	+64	-10	-1
CHO 2	+1.1%	+18					ı	-1	+8	+1	+12	+0				+21	+2			+1				+3		+3	-(6	-2	-3	⊦1	-2	+32	-36	+4
CHO 3	+6.9%	+66				+(+0	+3	+1	-11					-7	+2	+0		-2				+0	+1	+4		0 -	+4	-2	-1	-2	+22	+44	+4
CHO 4	+0.3%	+8	+1			+14	ı	+15	+4	+3	+10	+2	-	1		+18	+4	+0		+3			+2	+10	+0	+0		В	-7 +	12	+1	+13	+11	-62	+10
CHO 5	+0.0%	+1				+10		+10	+1	-0	+20	-1	-1-	4		+6	-7			+0			+1	-6	-0	+2	-:	2 -	⊦1 -	40	-3	-43	+84	-48	-1
CHO 6	-1.0%	-8							-4		+3					-0	-2			-2	+	0 -	+0	-3	+1	-2	+	1	-0	-6	+2	-5	+2		-2
CHO 7	+3.3%	+33					I	-1	+10	-0	+22		+;	2		+34	-2			-1				-3	+3	-0	+4	5 -	+8	-1		-1	-18	+13	+1
CHO 8	+0.6%	+9				+(+0	+7	+2	+6	+0			+1	+15	-1			-0			-1	-3	+2	+2	+2	2 -	+6	+1	-0	+1	+11	-23	+1
CHO 9	+4.5%	+40	+1		-1			+0	+3	+1	+10	-0				+14	+19	-1	+0	+0			+1	+19	-1	+2	+2	2 -	+4	+2		+2	+2		-1
other Community Services	-7.7%	-6																-1						-1	+1	-4	-:	2	-5						
		+1.6%	+55.6%		-6.6%	+28.1%	+21.99	% +:	3.7%	+42.0%	+3.0%	+3.8%	-83.4%	6 +200.0	% +3.19	6	+4.9% -	11.1%	+2.9%	-1.8%	+3.5%	6 +18.9	%	+3.5%	+12.8%	+5.2%	-1.4%	6 +1.2%	-5.3	% -1.9	% -5.0%	+5.	1% -3.	6% +10	0.0% +1.3 %

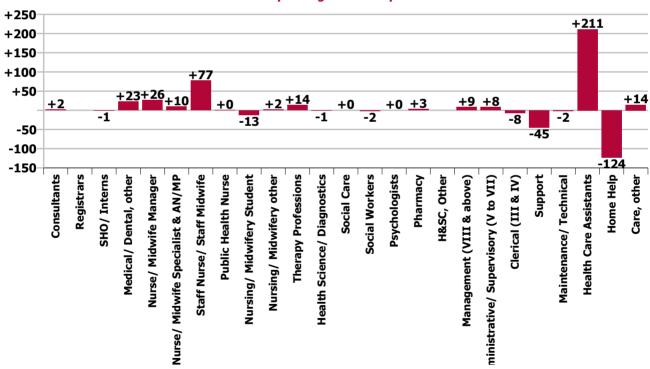




Staff Group change since: Aug 2020



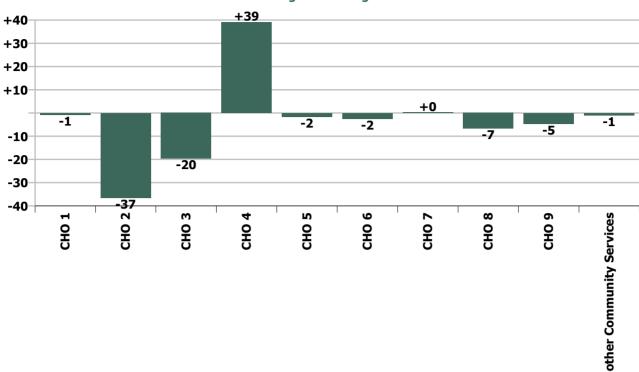
Staff Group change since: Sep 2019



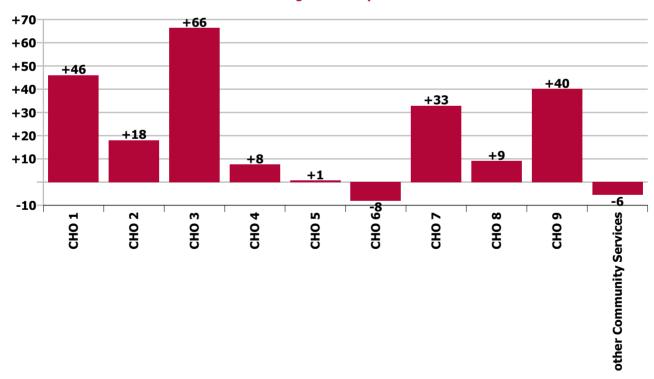




CHO change since: Aug 2020



CHO change since: Sep 2019







Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2020

Sep 2020 (Oct 2013 figure: 11,493)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	13,509	+2,016	+903	+1,027	+406	+204	+277	+17.5%	+7.2%	+8.2%	+3.1%	+1.5%	+2.1%
Consultant Medicine	6	+4	-1	-4	-4	+2	+2	+181.4%	-15.2%	-40.2%	-39.1%	+55.6%	+55.6%
Consultant Psychiatry		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiology		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-1	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	6	+2	-3	-5	-5	+2	+2	+53.0%	-34.9%	-49.0%	-44.9%	+50.5%	+55.6%
Registrar	6	-3	-3		-2	-2	-1	-34.2%	-31.8%		-26.6%	-25.1%	-15.4%
Senior Registrar	1					-1						-50.0%	
Specialist Registrar	3	+1		+1	+2	+2	+1	+50.0%		+50.0%	+200.0%	+200.0%	+50.0%
Registrars	10	-2	-3	+1		-1		-16.4%	-21.3%	+11.8%		-8.2%	
SHO/ Interns	14	+1	+3	+4	+4	+2	-1	+8.6%	+29.4%	+40.3%	+40.9%	+17.0%	-6.9%
Other Medical	107	+23	+24	+21	+21	+21	+11	+26.9%	+29.1%	+24.5%	+24.5%	+25.2%	+10.9%
Medical/ Dental, other	107	+23	+24	+21	+21	+21	+11	+26.9%	+29.1%	+24.5%	+24.5%	+25.2%	+10.9%
Medical & Dental	136	+24	+22	+21	+21	+25	+11	+21.2%	+19.0%	+17.9%	+17.8%	+22.0%	+9.2%
Clinical Nurse/ Midwife Manager	535	+49	+7	-0	+6	+10	+26	+10.2%	+1.3%	-0.0%	+1.2%	+2.0%	+5.2%
Director Nursing/Midwifery, Assistant	109	+28	+23	+21	+17	+22	+6	+34.9%	+27.1%	+24.5%	+18.9%	+25.8%	+6.3%
Director of Nursing/Midwifery	105	+32	+24	+20	+23	+23	+7	+44.7%	+29.7%	+23.8%	+27.4%	+27.3%	+7.0%
Nurse/ Midwife Manager	749	+110	+54	+42	+46	+55	+40	+17.2%	+7.8%	+5.9%	+6.6%	+8.0%	+5.6%
Advanced Nurse/ Midwife Practitioner	14	+11	+12	+11	+11	+7	+3	+373.6%	+582.0%	+354.7%	+354.7%	+95.4%	+27.2%
Clinical Nurse/ Midwife Specialist	20	+4	+4	+8	+9	+4	+5	+23.7%	+22.5%	+63.4%	+82.5%	+22.2%	+30.0%
Nurse/ Midwife Specialist & AN/MP	34	+15	+15	+19	+20	+10	+8	+75.6%	+82.3%	+119.7%	+139.9%	+43.7%	+28.9%
Graduate Nursing/ Midwifery		-1	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	-0	-0	+0	-1	+1	+1	-24.0%	-5.0%	+90.0%	-57.8%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	1				+0		+1				+29.9%		-100.0%
Staff Nurse [Psychiatric]	8	+4	+4	+3	+3	+3	+3	+96.5%	+84.8%	+52.0%	+52.0%	+51.4%	+70.9%
Staff Nurses [General/ Children's]	2,631	-122	+23	+48	+70	+26	+59	-4.4%	+0.9%	+1.9%	+2.7%	+1.0%	+2.3%
Staff Nurse/ Staff Midwife	2,641	-120	+25	+51	+72	+30	+64	-4.3%	+1.0%	+2.0%	+2.8%	+1.1%	+2.5%
Public Health Nurse	13	-2	-2	-1	-2	-1	-0	-11.3%	-15.9%	-8.6%	-11.9%	-4.1%	-3.0%
Pre-registration Nurse/ Midwife Intern		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student		-1					-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	+2	+2	-12	+2	+1	-100.0%	-100.0%	-100.0%	-82.2%	-100.0%	+149.0%
Nursing/ Midwifery Student	2	-0	+2	+2	-12	+2	+0	-0.4%	-100.0%	-100.0%	-82.2%	-100.0%	+24.5%
Nursing Education/Clinical	3	+1	+2	+2	+2	+2	+2	+50.0%	+200.0%	+200.0%	+200.0%	+200.0%	+200.0%
Nursing/ Midwifery other	3	+1	+2	+2	+2	+2	+2	+50.0%	+200.0%	+200.0%	+200.0%	+200.0%	+200.0%
Nursing & Midwifery	3,442	+5	+97	+115	+127	+100	+114	+0.1%	+2.9%	+3.5%	+3.8%	+3.0%	+3.4%
Dietitians	20	+12	+9	+4	+2	+3	+3	+156.1%	+91.0%	+25.3%	+13.5%	+14.7%	+21.3%
Occupational Therapists	115						+2		+24.4%	+20.0%	+21.4%		+1.5%
Physiotherapists	131	+18	+11	+15	+10	+4	+7	+15.5%	+8.9%	+13.1%	+8.3%	+2.9%	+6.1%





Sep 2020 (Oct 2013 figure: 11,493)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	13,509	+2,016	+903	+1,027	+406	+204	+277	+17.5%	+7.2%	+8.2%	+3.1%	+1.5%	+2.1%
Podiatrists & Chiropodists	12	-1	-0	-3	-4	-3	-0	-11.3%	-3.1%	-20.9%	-27.6%	-22.2%	-3.5%
Speech & Language Therapists	22	+4	+1	+1	-2	-1	-1	+21.6%	+6.6%	+6.9%	-8.5%	-5.7%	-5.9%
Therapy Professions	299	+70	+44	+37	+26	+13	+11	+30.8%	+17.1%	+14.0%	+9.6%	+4.4%	+3.8%
Clinical Measurement	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+500.0%	+128.6%
Medical Laboratory				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	5	-4	-2					-43.2%	-32.8%	-31.5%	-32.5%	-13.5%	-17.9%
Health Science/ Diagnostics	5	-4	-3	-4	-3	-0	-1	-44.1%	-35.2%	-41.3%	-34.8%	-6.3%	-12.9%
Social Care	3	-1	-1	+0	+0	+0	+0	-27.1%	-23.2%	+4.4%	+5.6%	+2.9%	+2.9%
Social Workers	100	+44	+25	+13	+16	+5	+1	+79.9%	+33.7%	+15.2%	+19.2%	+5.2%	+1.5%
Psychologists	2	-0	+2	+2	+2	+2	-0	-9.6%	+316.0%	+316.0%	-100.0%	+316.0%	-1.0%
Pharmacy	18	+5	+3	+4	+3	+2	+3	+40.4%	+23.4%	+25.9%	+19.4%	+12.3%	+20.2%
Other Health & Social Care	0	-3	-1	-1	-1	-1		-89.4%	-71.0%	-73.5%	-73.5%	-73.5%	
Play Therapists/ Specialists	1	-0	-0	-1				-30.1%	-30.1%	-37.1%			
H&SC, Other	1	-3	-1	-2	-1	-1		-71.8%	-49.1%	-53.9%	-42.4%	-42.4%	
Health & Social Care Professionals	429	+111	+69	+50	+44	+20	+15	+35.0%	+19.1%	+13.2%	+11.3%	+4.8%	+3.6%
Executive Management	13	+10	+7	+6	+5	+3	+1	+332.0%	+116.0%	+85.1%	+63.6%	+29.6%	+8.8%
Senior Management (VIII & GM)	65	+50	+29	+24	+28	+16	+2	+344.3%	+78.9%	+59.9%	+75.1%	+33.2%	+3.2%
Management (VIII & above)	78	+60	+35	+30	+33	+19	+3	+342.2%	+84.2%	+63.7%	+73.1%	+32.6%	+4.1%
Middle Management (V-VII)	169	+69	+63	+53	+42	+28	+6	+67.9%	+59.1%	+45.3%	+32.7%	+19.5%	+3.4%
Other Administrative	1	-1	-1	-1	-1	-1	-1	-58.3%	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Administrative/ Supervisory (V to VII)	170	+68	+62	+52	+41	+27	+5	+66.5%	+58.1%	+44.5%	+32.1%	+19.0%	+3.0%
Clerical (III & IV)	561	+154	+100	+78	+52	-4	-10	+37.8%	+21.7%	+16.1%	+10.2%	-0.6%	-1.8%
Management & Administrative	809	+282	+198	+160	+126	+43	-2	+53.5%	+32.4%	+24.7%	+18.4%	+5.6%	-0.3%
Catering	223	+26	+12	+10	+11	+7	+2	+13.2%	+5.7%	+4.6%	+5.2%	+3.4%	+0.7%
Household Services	469	-162	-113	-95	-76	-49	-24	-25.7%	-19.5%	-16.8%	-14.0%	-9.5%	-4.8%
Other Support	30	-15	-15	-10	-13	-8	-4	-32.5%	-33.1%	-24.9%	-30.5%	-20.5%	-11.5%
Portering	79	-15						-15.8%	-6.5%	-7.1%	-5.8%	-0.8%	-3.1%
Support	800	-165	-122	-101	-83	-50	-29	-17.1%	-13.2%	-11.2%	-9.4%	-5.9%	-3.5%
Maintenance	96	-15	-11	-8	-6	-7	-3	-13.8%	-10.1%	-7.6%	-6.0%	-6.5%	-2.7%
Maintenance/ Technical	96	-15	-11	-8	-6	-7	-3	-13.8%	-10.1%	-7.6%	-6.0%	-6.5%	-2.7%
General Support	896	-180	-133	-109	-89	-57	-31	-16.8%	-12.9%	-10.8%	-9.1%	-6.0%	-3.4%
HCA, Nurse's Aide, etc.	4,305	+734	+319	+258	+220	+174	+283	+20.6%	+8.0%	+6.4%	+5.4%	+4.2%	+7.0%
Health & Social Care Assistants	25	+2	-2	-1	-0	+1	+4	+8.6%	-8.2%	-2.1%	-1.8%	+4.9%	+19.5%
Health Care Assistants	4,331	+736	+316	+258	+219	+175	+287	+20.5%	+7.9%	+6.3%	+5.3%	+4.2%	+7.1%
Home Help	3,308	+999	+308	+513	-48	-112	-134	+43.3%	+10.3%	+18.3%	-1.4%	-3.3%	-3.9%
Care, other	159	+40	+26	+20	+7	+12	+17	+33.4%	+19.4%	+14.1%	+4.7%	+8.3%	+11.9%





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Overall	13,509	+2,016	+903	+1,027	+406	+204	+277	+17.5%	+7.2%	+8.2%	+3.1%	+1.5%	+2.1%
Patient & Client Care	7,797	+1,775	+650	+790	+178	+75	+170	+29.5%	+9.1%	+11.3%	+2.3%	+1.0%	+2.2%

Source: Health Service Personnel Census



