# Social Care Older Persons Services Employment Report: December 2020

# **Employment by Staff Group**

Dec 2020 (Dec 2019 figure: 13,233)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	13,327	13,415	+87	+0.7%	+182	+182
Consultants	5	4	-0	-3.9%	+1	+1
Registrars	10	9	-1	-7.0%	-1	-1
SHO/ Interns	14	14	-0	-2.4%	-1	-1
Medical/ Dental, other	91	104	+13	+14.0%	+7	+7
Medical & Dental	119	131	+12	+9.7%	+6	+6
Nurse/ Midwife Manager	743	746	+4	+0.5%	+37	+37
Nurse/ Midwife Specialist & AN/MP	40	38	-2	-4.0%	+12	+12
Staff Nurse/ Staff Midwife	2,624	2,624	-0	-0.0%		+48
Public Health Nurse	13	13	+0	+0.3%	+0	+0
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration	2	1.35	-0	-10.0%	+0	+0
Nursing/ Midwifery Student	2	1	-0	-10.0%	-1	-1
Nursing/ Midwifery other	3	4	+1	+22.5%	+3	+3
Nursing & Midwifery	3,425	3,427	+3	+0.1%	+99	+99
Therapy Professions	297	295	-1	-0.4%	+7	+7
Health Science/ Diagnostics	5	5			-1	-1
Social Care	3	3			+0	+0
Social Workers	102	100	-2	-2.3%	+1	+1
Psychologists	1	1			-1	-1
Pharmacy	17	17	+0	+0.9%	+2	+2
H&SC, Other	2	2			+0	+0
Health & Social Care Professionals	426	423	-3	-0.8%	+9	+9
Management (VIII & above)	79	79	-0	-0.5%	+4	+4
Administrative/ Supervisory (V to VII)	176	176	-0	-0.1%	+11	+11
Clerical (III & IV)	572	587	+15	+2.7%	+16	+16
Management & Administrative	827	842	+15	+1.8%	+31	+31
Support	803	801	-2	-0.3%	-28	-28
Maintenance/ Technical	94	95		+0.9%		-4
General Support	897	896		-0.2%		
Health Care Assistants	4,123	4,118		-0.1%		
Home Help	3,358	3,431				
Care, other	151	147				
Patient & Client Care	7,632	7,696				





# Social Care Older Persons Services Employment by Administration (HSE / S38): December 2020

Dec 2020 (Dec 2019 figure: 13,233)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20		Citalige	WTE change since Dec 19
Overall	13,327	13,415	+87	+0.7%	+182	+182
HSE	12,588	12,673	+85	+0.7%	+149	+149
Section 38	739	742	+3	+0.3%	+34	+34

#### **HSE**

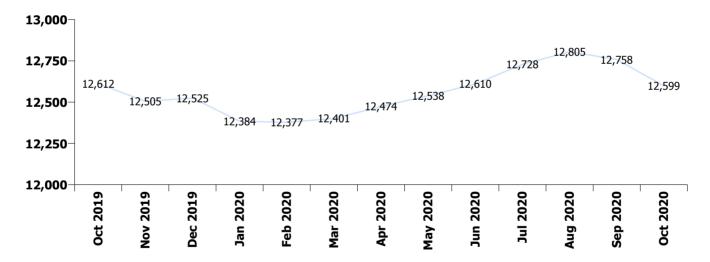
Dec 2020 (Dec 2019 figure: 12,525)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	12,588	12,673	+85	+0.7%	+149	+149
Consultants	3	2.82	-0	-6.0%	-0	-0
Registrars	7	5.84	-1	-10.3%	-1	-1
SHO/ Interns	10	9.67	-0	-3.3%	-0	-0
Medical/ Dental, other	89	101.77	+13	+14.3%	+7	+7
Medical & Dental	109	120	+12	+10.6%	+6	+6
Nurse/ Midwife Manager	693	696.97	+4	+0.6%	+42	+42
Nurse/ Midwife Specialist & AN/MP	40	38.19	-2	-4.0%	+12	+12
Staff Nurse/ Staff Midwife	2,439	2,438.26	-0	-0.0%	+38	+38
Public Health Nurse	13	13.44	+0	+0.3%	+0	+0
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration	2	1.35	-0	-10.0%	+0	+0
Nursing/ Midwifery Student	2	1.35	-0	-10.0%	-1	-1
Nursing/ Midwifery other	3	3.98	+1	+22.5%	+3	+3
Nursing & Midwifery	3,189	3,192	+3	+0.1%	+93	+93
Therapy Professions	226	223.39	-3	-1.3%	-7	-7
Health Science/ Diagnostics	4	4.13			-1	-1
Social Care	3	2.74			+0	+0
Social Workers	87	84.20	-2	-2.8%	-0	-0
Psychologists	1	0.60			-1	-1
Pharmacy	12	11.79	+0	+0.9%	+1	+1
H&SC, Other	2	1.54			+0	+0
Health & Social Care Professionals	334	328	-5	-1.6%	-8	-8
Management (VIII & above)	76	74.71	-1	-1.9%	+2	+2
Administrative/ Supervisory (V to VII)	158	157.42	-0	-0.1%	+12	+12
Clerical (III & IV)	541	556.63	+15	+2.8%	+13	+13
Management & Administrative	775	789	+14	+1.8%	+27	+27
Support	696	693.97	-3	-0.4%	-33	-33
Maintenance/ Technical	83	83.85	+1	+1.0%	-5	-5
General Support	780	778	-2	-0.2%	-37	-37
Health Care Assistants	3,897	3,892.45	-4	-0.1%	+73	+73
Home Help	3,358	3,431.04	+73	+2.2%	-11	-11
Care, other	147	142.33	-5	-3.2%	+6	+6
Patient & Client Care	7,402	7,466	+63	+0.9%	+68	+68





#### Section 38

Dec 2020 (Dec 2019 figure: 708)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	739	742	+3	+0.3%	+34	+34
Consultants	2	1.60			+1	+1
Registrars	3	3.00				
SHO/ Interns	4	4.00			-1	-1
Medical/ Dental, other	2	2.00				
Medical & Dental	11	11				
Nurse/ Midwife Manager	50	49.45	-1	-1.6%	-4	-4
Staff Nurse/ Staff Midwife	186	185.75	+0	+0.1%	+10	+10
Nursing & Midwifery	236	235	-1	-0.3%	+6	+6
Therapy Professions	70	72.09	+2	+2.7%	+14	+14
Health Science/ Diagnostics	1	1.00				
Social Workers	16	15.61	+0	+0.0%	+2	+2
Psychologists	1	0.50				
Pharmacy	5	5.40	+0	+0.9%	+1	+1
Health & Social Care Professionals	93	95	+2	+2.1%	+17	+17
Management (VIII & above)	3	4.00	+1	+33.3%	+2	+2
Administrative/ Supervisory (V to VII)	18	18.46			-1	-1
Clerical (III & IV)	31	30.62	+0	+0.0%	+3	+3
Management & Administrative	52	53	+1	+1.9%	+4	+4
General Support	118	118	+0	+0.2%	+6	+6
Patient & Client Care	230	230	+0	+0.0%	+1	+1







# Social Care Older Persons Services Employment by CHO etc. Dec 2020

Dec 2020 (Dec 2019 figure: 1,836)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	1,854	1,918	+64	+3.4%	+82	+82
Medical/ Dental, other	17	32	+15	+91.1%	+3	+3
Medical & Dental	17	32	+15	+91.1%	+3	+3
Nurse/ Midwife Manager	89	88	-1	-1.1%	-3	-3
Nurse/ Midwife Specialist & AN/MP	9	9	-0	-0.7%	+2	+2
Staff Nurse/ Staff Midwife	310	315	+4	+1.4%	+7	+7
Nursing/ Midwifery other	1	1			+1	+1
Nursing & Midwifery	409	412	+3	+0.8%	+7	+7
Therapy Professions	13	12	-1	-6.7%	+1	+1
Health Science/ Diagnostics	2	2			+0	+0
Social Workers	15	15	-0	-1.1%	-2	-2
Health & Social Care Professionals	30	29	-1	-3.5%	-1	-1
Management (VIII & above)	8	8			+0	+0
Administrative/ Supervisory (V to VII)	15	15	+0	+0.1%	+1	+1
Clerical (III & IV)	87	88	+1	+0.9%	+3	+3
Management & Administrative	110	111	+1	+0.8%	+4	+4
Support	118	119	+0	+0.3%	-4	-4
Maintenance/ Technical	7	7	+0	+0.3%		
General Support	125	126	+0	+0.3%	-4	-4
Health Care Assistants	577	580	+3	+0.6%	+17	+17
Home Help	558	604	+47	+8.4%	+62	+62
Care, other	27	22	-5	-18.5%	-5	-5
Patient & Client Care	1,162	1,207	+45	+3.9%	+73	+73





Dec 2020 (Dec 2019 figure: 1,606)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	1,561	1,590	+28	+1.8%	-16	-16
Medical/ Dental, other	11	11	+0	+0.4%	-1	-1
Medical & Dental	11	11	+0	+0.4%	-1	-1
Nurse/ Midwife Manager	66	66	+1	+1.1%	+8	+8
Nurse/ Midwife Specialist & AN/MP	2	2	+0	+0.5%		
Staff Nurse/ Staff Midwife	308	305	-3	-0.9%	+4	+4
Public Health Nurse	1	1			+0	+0
Nursing & Midwifery	376	374	-2	-0.5%	+12	+12
Therapy Professions	27	25	-1	-5.2%	-0	-0
Health Science/ Diagnostics	1	1				
Social Workers	11	10	-0	-2.8%	+0	+0
Pharmacy	1	1			+0	+0
H&SC, Other				-100.0%		
Health & Social Care Professionals	39	37	-2	-4.3%	-0	-0
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	10	9	-1	-5.7%	+2	+2
Clerical (III & IV)	64	66	+1	+2.2%	-6	-6
Management & Administrative	76	77	+1	+1.1%	-4	-4
Support	57	56	-1	-1.3%	+0	+0
Maintenance/ Technical	19	19	+0	+0.2%	+1	+1
General Support	76	76	-1	-0.9%	+1	+1
Health Care Assistants	525	526	+1	+0.2%	+11	+11
Home Help	428	456	+28	+6.6%	-43	-43
Care, other	30	33	+2	+7.1%	+8	+8
Patient & Client Care	983	1,015	+32	+3.2%	-24	-24





Dec 2020 (Dec 2019 figure: 974)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	1,032	1,029	-3	-0.3%	+54	+54
Consultants	1	1				
Medical/ Dental, other	6	6	+0	+0.2%	+1	+1
Medical & Dental	7	7	+0	+0.1%	+1	+1
Nurse/ Midwife Manager	63	64	+1	+2.1%	+0	+0
Nurse/ Midwife Specialist & AN/MP	4	4	+0	+1.9%	+2	+2
Staff Nurse/ Staff Midwife	233	231	-2	-0.9%	-7	-7
Public Health Nurse	1	1				
Nursing & Midwifery	301	300	-1	-0.3%	-5	-5
Therapy Professions	31	29	-2	-5.7%	+1	+1
Health Science/ Diagnostics	1	1			-0	-0
Social Workers	7	6	-1	-13.7%	-1	-1
Pharmacy	1	1				
Health & Social Care Professionals	40	37	-3	-6.9%	+1	+1
Management (VIII & above)	7	6	-1	-13.3%	+0	+0
Administrative/ Supervisory (V to VII)	19	17	-2	-10.3%	-4	-4
Clerical (III & IV)	47	48	+2	+3.2%	-1	-1
Management & Administrative	72	71	-1	-1.8%	-5	-5
Support	63	63	-0	-0.3%	-1	-1
Maintenance/ Technical	21	21	+0	+0.2%	-1	-1
General Support	84	84	-0	-0.2%	-2	-2
Health Care Assistants	300	301	+1	+0.4%	+22	+22
Home Help	215	216	+1	+0.7%	+41	+41
Care, other	13	12	-1	-7.0%	+2	+2
Patient & Client Care	528	530	+2	+0.4%	+65	+65





Dec 2020 (Dec 2019 figure: 2,919)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	2,902	2,930	+28	+1.0%	+11	+11
Consultants	1	1				
Registrars	3	3				
SHO/ Interns	1	1				
Medical/ Dental, other	23	23	+0	+1.0%	+2	+2
Medical & Dental	28	28	+0	+0.9%	+2	+2
Nurse/ Midwife Manager	121	122	+1	+0.5%	+4	+4
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-5.4%	+3	+3
Staff Nurse/ Staff Midwife	517	528	+11	+2.1%	+13	+13
Public Health Nurse	6	6			+1	+1
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration				-100.0%		-1
Nursing/ Midwifery Student				-100.0%	-2	-2
Nursing & Midwifery	651	662	+11	+1.7%	+19	+19
Therapy Professions	43	41	-1	-2.7%	-3	-3
Health Science/ Diagnostics	1	1			+0	+0
Social Care	2	2				
Social Workers	12	12	+0	+0.2%	+2	+2
Pharmacy	4	4	-0	-0.3%	+1	+1
Health & Social Care Professionals	62	61	-1	-1.9%	+0	+0
Management (VIII & above)	14	14	+0	+0.9%	+1	+1
Administrative/ Supervisory (V to VII)	18	20	+2	+13.0%	+3	+3
Clerical (III & IV)	130	131	+1	+1.0%	+3	+3
Management & Administrative	162	166	+4	+2.3%	+8	+8
Support	114	114	-1	-0.5%	+13	+13
Maintenance/ Technical	6	6	+0	+4.2%	+0	+0
General Support	120	120	-0	-0.2%	+13	+13
Health Care Assistants	794	794	-0	-0.0%	+12	+12
Home Help	1,050	1,067	+17	+1.6%	-47	-47
Care, other	36	34	-2	-5.4%	+3	+3
Patient & Client Care	1,880	1,894	+14	+0.8%	-31	-31





Dec 2020 (Dec 2019 figure: 1,647)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	1,686	1,650	-36	-2.1%	+3	+3
Medical/ Dental, other	15	15	+0	+0.7%	+5	+5
Medical & Dental	15	15	+0	+0.7%	+5	+5
Nurse/ Midwife Manager	87	88	+1	+1.1%	+7	+7
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.3%	+2	+2
Staff Nurse/ Staff Midwife	314	308	-5	-1.7%	-7	-7
Public Health Nurse	3	3	+0	+1.5%	-1	-1
Nursing & Midwifery	408	403	-4	-1.1%	+1	+1
Therapy Professions	32	32	+1	+1.7%	-8	-8
Social Workers	4	4			+1	+1
Pharmacy	1	1	+0	+12.8%	+1	+1
Health & Social Care Professionals	37	38	+1	+1.7%	-6	-6
Management (VIII & above)	4	4				
Administrative/ Supervisory (V to VII)	17	17	-0	-2.2%	+3	+3
Clerical (III & IV)	32	31	-1	-2.4%	-1	-1
Management & Administrative	53	52	-1	-2.1%	+2	+2
Support	83	83	+0	+0.0%	-40	-40
Maintenance/ Technical	4	4	+0	+1.3%	-4	-4
General Support	87	87	+0	+0.1%	-44	-44
Health Care Assistants	456	448	-8	-1.7%	+58	+58
Home Help	622	599	-23	-3.8%	-9	-9
Care, other	8	9	+0	+0.2%	-2	-2
Patient & Client Care	1,087	1,056	-31	-2.9%	+46	+46





Dec 2020 (Dec 2019 figure: 823)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	803	804	+1	+0.1%	-20	-20
Registrars	1	1				
Medical/ Dental, other	4	3	-1	-29.3%	-1	-1
Medical & Dental	5	4	-1	-23.4%	-1	-1
Nurse/ Midwife Manager	63	63	-1	-1.3%	-6	-6
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	205	206	+1	+0.4%	+2	+2
Nursing & Midwifery	269	269	+0	+0.0%	-4	-4
Therapy Professions	45	46	+2	+3.4%	-4	-4
Social Workers	10	10	+0	+1.5%	-1	-1
Psychologists	1	1			-1	-1
Pharmacy	3	3	+0	+1.8%	+0	+0
Health & Social Care Professionals	59	61	+2	+2.9%	-5	-5
Management (VIII & above)	5	5			+1	+1
Administrative/ Supervisory (V to VII)	19	19	-0	-0.1%	-3	-3
Clerical (III & IV)	33	33	+0	+0.1%	+4	+4
Management & Administrative	58	58	+0	+0.0%	+2	+2
Support	102	102	-0	-0.1%	-6	-6
Maintenance/ Technical	9	9			+1	+1
General Support	111	111	-0	-0.1%	-5	-5
Health Care Assistants	296	296	+0	+0.0%	-4	-4
Care, other	6	6	-0	-0.5%	-2	-2
Patient & Client Care	301	301	+0	+0.0%	-6	-6





Dec 2020 (Dec 2019 figure: 996)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	1,027	1,021	-5	-0.5%	+26	+26
SHO/ Interns	2	2				
Medical/ Dental, other	4	2	-2	-49.0%	-2	-2
Medical & Dental	6	4	-2	-32.7%	-2	-2
Nurse/ Midwife Manager	85	86	+1	+1.3%	+9	+9
Nurse/ Midwife Specialist & AN/MP	4	3	-1	-20.4%	+0	+0
Staff Nurse/ Staff Midwife	246	242	-4	-1.6%	+23	+23
Nursing/ Midwifery awaiting registration	2	1	-0	-10.0%	+1	+1
Nursing/ Midwifery Student	2	1	-0	-10.0%	+1	+1
Nursing & Midwifery	336	332	-4	-1.1%	+33	+33
Therapy Professions	13	13	+0	+0.3%	-0	-0
Social Workers	12	12	-0	-0.6%	+2	+2
Pharmacy	2	2			-1	-1
H&SC, Other	1	1				
Health & Social Care Professionals	29	29	-0	-0.1%	+1	+1
Management (VIII & above)	7	7	-0	-0.8%	+2	+2
Administrative/ Supervisory (V to VII)	15	15	+0	+0.1%	+3	+3
Clerical (III & IV)	39	37	-2	-4.6%	+3	+3
Management & Administrative	60	59	-2	-3.0%	+8	+8
Support	117	119	+2	+1.6%	+9	+9
Maintenance/ Technical	2	2				
General Support	119	121	+2	+1.6%	+9	+9
Health Care Assistants	357	358	+0	+0.1%	-30	-30
Home Help	115	115	+0	+0.0%	+7	+7
Care, other	5	5			+0	+0
Patient & Client Care	477	477	+0	+0.1%	-23	-23





Dec 2020 (Dec 2019 figure: 1,488)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	1,481	1,484	+2	+0.2%	-5	-5
Medical/ Dental, other	11	11			+0	+0
Medical & Dental	11	11	+0	+0.0%	+0	+0
Nurse/ Midwife Manager	89	89	-0	-0.3%	+12	+12
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-11.1%	+2	+2
Staff Nurse/ Staff Midwife	258	255	-3	-1.1%	+5	+5
Public Health Nurse	3	3			+1	+1
Nursing/ Midwifery other	1	2	+1	+58.4%	+2	+2
Nursing & Midwifery	355	353	-3	-0.8%	+22	+22
Therapy Professions	21	24	+3	+14.9%	+4	+4
Social Workers	7	5	-2	-28.6%	-2	-2
Pharmacy	2	2			-1	-1
Health & Social Care Professionals	30	31	+1	+3.8%	+2	+2
Management (VIII & above)	7	7	+0	+0.4%	+1	+1
Administrative/ Supervisory (V to VII)	21	21	+0	+0.2%	+1	+1
Clerical (III & IV)	70	72	+2	+2.5%	+2	+2
Management & Administrative	98	100	+2	+1.8%	+5	+5
Support	26	25	-1	-3.0%	-1	-1
Maintenance/ Technical	23	24	+0	+1.8%	-0	-0
General Support	49	49	-0	-0.7%	-1	-1
Health Care Assistants	546	544	-1	-0.2%	-12	-12
Home Help	371	374	+3	+0.7%	-22	-22
Care, other	20	22	+1	+5.1%	+1	+1
Patient & Client Care	937	940	+2	+0.3%	-32	-32





Dec 2020 (Dec 2019 figure: 870)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	914	914	+1	+0.1%	+45	+45
Consultants	3	2	-0	-6.9%	+1	+1
Registrars	6	5	-1	-12.2%	-1	-1
SHO/ Interns	11	11	-0	-3.0%	-1	-1
Medical/ Dental, other	1	1				
Medical & Dental	20	19	-1	-5.9%	-1	-1
Nurse/ Midwife Manager	80	81	+1	+1.1%	+6	+6
Nurse/ Midwife Specialist & AN/MP	6	6			+1	+1
Staff Nurse/ Staff Midwife	233	234	+1	+0.5%	+7	+7
Public Health Nurse				-100.0%	-0	-0
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	320	322	+2	+0.6%	+14	+14
Therapy Professions	72	71	-1	-1.5%	+16	+16
Health Science/ Diagnostics	1	1			-0	-0
Social Care	1	1				
Social Workers	23	24	+1	+4.3%	+2	+2
Pharmacy	4	4			+1	+1
H&SC, Other	1	1			+0	+0
Health & Social Care Professionals	101	101	-0	-0.1%	+19	+19
Management (VIII & above)	8	9	+1	+11.1%	-0	-0
Administrative/ Supervisory (V to VII)	21	21	+0	+1.6%	+6	+6
Clerical (III & IV)	42	44	+2	+5.9%	+4	+4
Management & Administrative	70	74	+4	+5.2%	+10	+10
Support	123	120	-2	-1.9%	+2	+2
Maintenance/ Technical	2	2				
General Support	125	123	-2	-1.9%	+2	+2
Health Care Assistants	273	271	-1	-0.5%	+2	+2
Care, other	6	5	-0	-1.4%	-1	-1
Patient & Client Care	278	277	-1	-0.5%	+1	+1

# other Community Services

Dec 2020 (Dec 2019 figure: 73)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	67	75	+8	+11.8%	+2	+2
Health Science/ Diagnostics				-100.0%	-1	-1
Health & Social Care Professionals				-100.0%	-1	-1
Management (VIII & above)	17	17	-0	-2.8%	-2	-2
Administrative/ Supervisory (V to VII)	21	21	-0	-0.2%	-1	-1
Clerical (III & IV)	28	37	+8	+29.9%	+6	+6
Management & Administrative	67	75	+8	+11.9%	+2	+2
Health Care Assistants	0	0			+0	+0
Patient & Client Care	0	0			+0	+0





# Social Care Older Persons Services Employment by CHO & Admin : Dec 2020

Dec 2020 (Dec 2019 figure: 13,233)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	13,327	13,415	+87	+0.7%	+182	+182
CHO 1	1,854	1,918	+64	+3.4%	+82	+82
Health Service Executive	1,561	1,590	+28	+1.8%	-16	-16
CHO 2	1,561	1,590	+28	+1.8%	-16	-16
Health Service Executive	1,032	1,029	-3	-0.3%	+54	+54
CHO 3	1,032	1,029	-3	-0.3%	+54	+54
Health Service Executive	2,902	2,930	+28	+1.0%	+11	+11
CHO 4	2,902	2,930	+28	+1.0%	+11	+11
Health Service Executive	1,686	1,650	-36	-2.1%	+3	+3
CHO 5	1,686	1,650	-36	-2.1%	+3	+3
Health Service Executive	330	329	-1	-0.3%	-12	-12
Leopardstown Park Hospital	205	207	+2	+0.7%	-4	-4
Royal Hospital, Donnybrook, Dublin	268	268			-4	-4
Section 38 Voluntary Agencies	473	475	+2	+0.3%	-8	-8
CHO 6	803	804	+1	+0.1%	-20	-20
Health Service Executive	1,027	1,021	-5	-0.5%	+26	+26
CHO 7	1,027	1,021	-5	-0.5%	+26	+26
Health Service Executive	1,481	1,484	+2	+0.2%	-5	-5
CHO 8	1,481	1,484	+2	+0.2%	-5	-5
Health Service Executive	648	647	-0	-0.1%	+3	+3
Incorporated Orthopaedic Hospital	266	267	+1	+0.4%	+41	+41
Section 38 Voluntary Agencies	266	267	+1	+0.4%	+41	+41
CHO 9	914	914	+1	+0.1%	+45	+45
other Community Services	67	75	+8	+11.8%	+2	+2





# Social Care Older Persons Services Employment by CHO etc. Dec 2020

# **Incorporated Orthopaedic Hospital**

Dec 2020 (Dec 2019 figure: 226)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	266	267	+1	+0.4%	+41	+41
Consultants	2	2			+1	+1
Registrars	2	2				
SHO/ Interns	4	4			-1	-1
Medical & Dental	8	8				
Nurse/ Midwife Manager	18	18			+0	+0
Staff Nurse/ Staff Midwife	70	70			+10	+10
Nursing & Midwifery	88	88			+11	+11
Therapy Professions	34	34			+14	+14
Health Science/ Diagnostics	1	1				
Social Workers	9	9			+2	+2
Pharmacy	4	4			+1	+1
Health & Social Care Professionals	47	47			+16	+16
Management (VIII & above)	1	2	+1	+100.0%	+1	+1
Administrative/ Supervisory (V to VII)	6	6				
Clerical (III & IV)	10	10				
Management & Administrative	17	18	+1	+5.8%	+1	+1
Support	40	40			+6	+6
Maintenance/ Technical	2	2				
General Support	42	42			+6	+6
Health Care Assistants	64	64			+8	+8
Care, other	0	0				
Patient & Client Care	64	64			+8	+8





#### **Leopardstown Park Hospital**

Dec 2020 (Dec 2019 figure: 211)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	205	207	+2	+0.7%	-4	-4
Medical/ Dental, other	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	14	14	+0	+1.3%	-2	-2
Staff Nurse/ Staff Midwife	42	42	+0	+0.4%	-0	-0
Nursing & Midwifery	56	56	+0	+0.6%	-2	-2
Therapy Professions	8	9	+1	+10.3%	+2	+2
Social Workers	1	1				
Pharmacy	2	2	+0	+2.7%	+0	+0
Health & Social Care Professionals	11	12	+1	+8.2%	+2	+2
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	7				
Clerical (III & IV)	12	12			+1	+1
Management & Administrative	20	20			+1	+1
Support	33	34	+0	+0.6%	+0	+0
Maintenance/ Technical	4	4				
General Support	37	38	+0	+0.5%	+0	+0
Health Care Assistants	77	77	+0	+0.2%	-4	-4
Care, other	3	3	-0	-3.3%	-2	-2
Patient & Client Care	80	80	+0	+0.1%	-6	-6





# Royal Hospital, Donnybrook, Dublin

Dec 2020 (Dec 2019 figure: 272)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	268	268			-4	-4
Registrars	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	2	2				
Nurse/ Midwife Manager	18	17	-1	-5.4%	-3	-3
Staff Nurse/ Staff Midwife	74	74			-0	-0
Nursing & Midwifery	92	91	-1	-1.1%	-3	-3
Therapy Professions	28	29	+1	+3.6%	-1	-1
Social Workers	6	6				
Psychologists	1	1				
Health & Social Care Professionals	34	35	+1	+2.9%	-1	-1
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	5	5			-1	-1
Clerical (III & IV)	9	9			+2	+2
Management & Administrative	15	15			+2	+2
Support	34	34			-2	-2
Maintenance/ Technical	5	5			+1	+1
General Support	39	39			-1	-1
Health Care Assistants	85	85			-1	-1
Care, other	1	1			+1	+1
Patient & Client Care	86	86				





# Social Care Older Persons Services Employment by Grade Group: Dec 2020

Dec 2020 (Dec 2019 figure: 13,233)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	13,327	13,415	+87	+0.7%	+182	+182
Consultant Medicine	5	4			+1	+1
Consultants	5	4	-0	-3.9%	+1	+1
Registrar	6	6	+0		-1	-1
Senior Registrar	1	1		0.070		
Specialist Registrar	3	2	-1	-33.3%		
Registrars	10	9	-1	-7.0%	-1	-1
SHO/ Interns	14	14	-0	-2.4%	-1	-1
Medical/ Dental, other	91	104		+14.0%	+7	+7
Medical & Dental	119	131	+12	+9.7%	+6	+6
Clinical Nurse/ Midwife Manager	534	536	+2	+0.3%	+28	+28
Director Nursing/Midwifery, Assistant	104	106		+1.6%	+4	+4
Director of Nursing/Midwifery	104	104		+0.2%	+6	+6
Nurse/ Midwife Manager	743	746	+4	+0.5%	+37	+37
Advanced Nurse/ Midwife Practitioner	17	17	-0	-1.2%	+6	-
Clinical Nurse/ Midwife Specialist	23	22	-1	-6.0%	+6	
Nurse/ Midwife Specialist & AN/MP	40	38	-2	-4.0%	+12	+12
Staff Midwives	1	1	+0	+11.4%	+1	+1
Staff Nurse [Intellectual Disability]	1	1	_	,	+1	+1
Staff Nurse [Psychiatric]	7	5	-2	-28.7%	+0	+0
Staff Nurses [General/ Children's]	2,615	2,617	+2	+0.1%	+45	+45
Staff Nurse/ Staff Midwife	2,624	2,624	-0	-0.0%	+48	+48
Public Health Nurse	13	13		+0.3%	+0	+0
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration	2	1	-0	-10.0%	+0	+0
Nursing/ Midwifery Student	2	1	-0	-10.0%	-1	-1
Nursing Education/Clinical	3	4	+1	+22.5%	+3	+3
Nursing/ Midwifery other	3	4	+1	+22.5%	+3	+3
Nursing & Midwifery	3,425	3,427	+3	+0.1%	+99	+99
Dietitians	18	18	-0	-1.7%	+2	+2
Occupational Therapists	115	113				
Physiotherapists	132	132				
Podiatrists & Chiropodists	13	13		-0.2%		+1
Speech & Language Therapists	19	20		+4.8%	-3	-3
Therapy Professions	297	295	-1	-0.4%	+7	+7
Clinical Measurement	0	0			-0	-0
Radiographers	5	5	+0	+0.0%	-1	-1
Health Science/ Diagnostics	5	5			-1	-1
Social Care	3	3			+0	+0
Social Workers	102	100	-2	-2.3%	+1	+1
Psychologists	1	1			-1	-1
Pharmacy	17	17		+0.9%	+2	
Other Health & Social Care	1	1		- 5.5 70	+0	
Play Therapists/ Specialists	1	<u>.</u> 1			.0	
H&SC, Other	2	2			+0	+0
Health & Social Care Professionals	426	423		-0.8%	+9	
Executive Management	15	15			+3	+3
Senior Management (VIII & GM)	64	64		-0.7%	-	





Dec 2020 (Dec 2019 figure: 13,233)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	13,327	13,415	+87	+0.7%	+182	+182
Management (VIII & above)	79	79	-0	-0.5%	+4	+4
Middle Management (V-VII)	176	176	-0	-0.1%	+12	+12
Other Administrative				-100.0%	-1	-1
Administrative/ Supervisory (V to VII)	176	176	-0	-0.1%	+11	+11
Clerical (III & IV)	572	587	+15	+2.7%	+16	+16
Management & Administrative	827	842	+15	+1.8%	+31	+31
Catering	217	216	-1	-0.5%	-5	-5
Household Services	480	479	-1	-0.1%	-13	-13
Other Support	29	29	+0	+0.3%	-5	-5
Portering	77	77	-1	-0.9%	-5	-5
Support	803	801	-2	-0.3%	-28	-28
Maintenance	94	95	+1	+0.9%	-4	-4
Maintenance/ Technical	94	95	+1	+0.9%	-4	-4
General Support	897	896	-1	-0.2%	-32	-32
HCA, Nurse's Aide, etc.	4,096	4,091	-5	-0.1%	+69	+69
Health & Social Care Assistants	27	27	+0	+1.0%	+6	+6
Health Care Assistants	4,123	4,118	-4	-0.1%	+75	+75
Home Help	3,358	3,431	+73	+2.2%	-11	-11
Care, other	151	147	-5	-3.2%	+5	+5
Patient & Client Care	7,632	7,696	+63	+0.8%	+69	+69





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

Social Care Older Persons Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,415	16,426	1.22	12.9%	87.1%	1.10	1.24	77.7%	77.5%	77.7%	57.5%	42.5%	82.3%	53.8%
Consultant Medicine	4	7	1.58	14.3%	85.7%	2.00	1.53	85.7%	85.7%	83.3%	28.6%	71.4%	0.0%	33.3%
Consultants	4	7	1.58	14.3%	85.7%	2.00	1.53	85.7%	100.0%	83.3%	28.6%	71.4%	0.0%	33.3%
Registrar	6	7	1.20	42.9%	57.1%	1.00	1.41	28.6%	28.6%	0.0%	85.7%	14.3%	100.0%	75.0%
Senior Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Specialist Registrar	2	2	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Registrars	9	10	1.13	50.0%	50.0%	1.00	1.30	30.0%	40.0%	20.0%	90.0%	10.0%	100.0%	80.0%
SHO/ Interns	14	14	1.02	35.7%	64.3%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	104	163	1.57	64.4%	35.6%	1.65	1.45	52.1%	56.2%	44.8%	35.6%	64.4%	31.4%	43.1%
Medical & Dental	131	194	1.48	59.8%	40.2%	1.56	1.38	48.5%	53.4%	41.0%	42.8%	57.2%	37.1%	51.3%
Clinical Nurse/ Midwife Manager	536	576	1.07	7.6%	92.4%	1.01	1.08	97.4%	97.4%	97.7%	78.0%	22.0%	90.9%	76.9%
Director Nursing/Midwifery, Assistant	106	111	1.05	4.5%	95.5%	1.00	1.05	98.2%	98.2%	98.1%	89.2%	10.8%	100.0%	88.7%
Director of Nursing/Midwifery	104	105	1.01	5.7%	94.3%	1.02	1.01	97.1%	97.1%	97.0%	97.1%	2.9%	100.0%	97.0%
Nurse/ Midwife Manager	746	792	1.06	6.9%	93.1%	1.01	1.06	97.5%	94.5%	97.7%	82.1%	17.9%	92.7%	81.3%
Advanced Nurse/ Midwife Practitioner	17	17	1.02	11.8%	88.2%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	22	24	1.11	8.3%	91.7%	1.00	1.12	95.8%	95.8%	95.5%	79.2%	20.8%	100.0%	77.3%
Nurse/ Midwife Specialist & AN/MP	38	41	1.07	9.8%	90.2%	1.00	1.08	97.6%	100.0%	97.3%	87.8%	12.2%	100.0%	86.5%
Staff Midwives	1	1	1.14		100.0%		1.14	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse [Psychiatric]	5	7	1.35	28.6%	71.4%	1.00	1.58	42.9%	42.9%	20.0%	57.1%	42.9%	100.0%	40.0%
Staff Nurses [General/ Children's]	2,617	3,060	1.17	7.3%	92.7%	1.04	1.18	89.7%	89.7%	90.0%	61.3%	38.7%	92.0%	58.9%
Staff Nurse/ Staff Midwife	2,624	3,069	1.17	7.4%	92.6%	1.04	1.18	89.6%	85.4%	89.9%	61.3%	38.7%	92.0%	58.8%
Public Health Nurse	13	16	1.19	6.3%	93.8%	1.00	1.21	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	60.0%
Nursing/ Midwifery Student	1	2	1.48		100.0%	#DIV/0	1.48	50.0%		50.0%	50.0%	50.0%	#DIV/0	50.0%
Nursing Education/Clinical	4	4	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	3,427	3,924	1.14	7.3%	92.7%	1.03	1.15	91.3%	87.5%	91.6%	65.8%	34.2%	92.3%	63.7%
Dietitians	18	24	1.33	4.2%	95.8%	1.00	1.35	95.8%	95.8%	95.7%	50.0%	50.0%	100.0%	47.8%





Occupational Therapists	113	127	1.12	11.0%	89.0%	1.04	1.14	85.0%	85.0%	83.2%	78.7%	21.3%	100.0%	76.1%
Physiotherapists	132	152	1.15	15.1%	84.9%	1.07	1.17	88.8%	88.8%	89.1%	74.3%	25.7%	87.0%	72.1%
Podiatrists & Chiropodists	13	17	1.34	23.5%	76.5%	1.14	1.42	64.7%	64.7%	69.2%	58.8%	41.2%	75.0%	53.8%
Speech & Language Therapists	20	23	1.16	8.7%	91.3%	1.00	1.18	100.0%	100.0%	100.0%	73.9%	26.1%	100.0%	71.4%
Therapy Professions	295	343	1.16	12.8%	87.2%	1.06	1.18	87.5%	88.6%	87.3%	73.5%	26.5%	90.9%	70.9%
Clinical Measurement	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Radiographers	5	9	1.81	11.1%	88.9%	2.00	1.79	88.9%	88.9%	87.5%	11.1%	88.9%	0.0%	12.5%
Health Science/ Diagnostics	5	10	1.95	10.0%	90.0%	2.00	1.94	80.0%	100.0%	77.8%	10.0%	90.0%	0.0%	11.1%
Social Care	3	5	1.82		100.0%	#DIV/0	1.82	100.0%		100.0%	0.0%	100.0%	#DIV/0	0.0%
Social Workers	100	112	1.12	14.3%	85.7%	1.05	1.14	91.1%	87.5%	91.7%	85.7%	14.3%	93.8%	84.4%
Psychologists	1	2	1.82		100.0%	#DIV/0	1.82	100.0%		100.0%	0.0%	100.0%	#DIV/0	0.0%
Pharmacy	17	25	1.45	16.0%	84.0%	1.22	1.51	72.0%	100.0%	66.7%	44.0%	56.0%	75.0%	38.1%
Other Health & Social Care	1	1	1.85		100.0%		1.85	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	2	2	1.30	50.0%	50.0%	1.00	1.85	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Health & Social Care	423	499	1.18	13.2%	86.8%	1.07	1.20	87.6%	89.4%	87.3%	72.3%	27.7%	89.4%	69.7%
Executive Management	15	15	1.01	60.0%	40.0%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	64	66	1.03	28.8%	71.2%	1.07	1.02	89.4%	89.4%	93.6%	93.9%	6.1%	84.2%	97.9%
Management (VIII & above)	79	81	1.03	34.6%	65.4%	1.05	1.02	91.4%	85.7%	94.3%	95.1%	4.9%	89.3%	98.1%
Administrative/ Supervisory (V to VII)	176	190	1.08	13.7%	86.3%	1.03	1.09	96.3%	96.2%	96.3%	78.4%	21.6%	88.5%	76.8%
Clerical (III & IV)	587	686	1.17	7.4%	92.6%	1.05	1.18	84.3%	76.5%	84.9%	63.7%	36.3%	90.2%	61.6%
Management & Administrative	842	957	1.14	11.0%	89.0%	1.05	1.15	87.3%	83.8%	87.7%	69.3%	30.7%	89.5%	66.8%
Catering	216	239	1.10	34.3%	65.7%	1.05	1.14	92.9%	92.9%	94.9%	71.5%	28.5%	91.5%	61.1%
Household Services	479	546	1.14	17.6%	82.4%	1.05	1.16	83.5%	83.5%	85.1%	59.2%	40.8%	84.4%	53.8%
Other Support	29	35	1.20	51.4%	48.6%	1.09	1.34	80.0%	80.0%	76.5%	62.9%	37.1%	83.3%	41.2%
Portering	77	80	1.04	98.8%	1.3%	1.04	1.35	85.0%	85.0%	100.0%	93.8%	6.3%	93.7%	100.0%
Support	801	900	1.12	30.6%	69.4%	1.05	1.16	86.0%	82.9%	87.4%	65.7%	34.3%	89.1%	55.4%
Maintenance/ Technical	95	99	1.04	99.0%	1.0%	1.04	1.00	89.9%	89.8%	100.0%	91.9%	8.1%	91.8%	100.0%
General Support	896	999	1.12	37.3%	62.7%	1.05	1.16	86.4%	84.7%	87.4%	68.3%	31.7%	89.8%	55.4%
HCA, Nurse's Aide, etc.	4,091	4,675	1.14	19.9%	80.1%	1.06	1.16	85.2%	85.2%	85.4%	61.9%	38.1%	86.3%	55.8%
Health & Social Care Assistants	27	30	1.10	30.0%	70.0%	1.03	1.13	86.7%	86.7%	81.0%	83.3%	16.7%	100.0%	76.2%
Health Care Assistants	4,118	4,705	1.14	19.9%	80.1%	1.06	1.16	85.2%	84.9%	85.3%	62.0%	38.0%	86.5%	55.9%
Home Help	3,431	4,958	1.45	3.2%	96.8%	1.32	1.45	56.6%	24.8%	57.7%	41.0%	59.0%	59.2%	40.4%
Care, other	147	190	1.30	38.9%	61.1%	1.59	1.16	71.6%	39.2%	92.2%	63.2%	36.8%	56.8%	67.2%





Patient & Client Care	7,696	9,853	1.28	11.9%	88.1%	1.12	1.31	70.6%	73.9%	70.1%	51.4%	48.6%	80.9%	47.5%	
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# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

Social Care Older Persons Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,415	16,426	1.22	12.9%	87.1%	1.10	1.24	77.7%	77.5%	77.7%	57.5%	42.5%	82.3%	53.8%
CHO 1	1,918	2,272	1.18	12.0%	88.0%	1.11	1.20	72.7%	72.7%	71.4%	42.9%	57.1%	67.6%	39.6%
HSE	1,590	1,878	1.18	12.2%	87.8%	1.05	1.20	90.7%	90.7%	91.1%	47.3%	52.7%	88.3%	88.3%
CHO 2	1,590	1,878	1.18	12.2%	87.8%	1.05	1.20	90.7%	90.7%	91.1%	47.3%	52.7%	88.3%	41.6%
HSE	1,029	1,374	1.34	11.8%	88.2%	1.09	1.38	92.6%	92.6%	93.3%	47.5%	52.5%	86.4%	86.4%
СНО 3	1,029	1,374	1.34	11.8%	88.2%	1.09	1.38	92.6%	92.6%	93.3%	47.5%	52.5%	86.4%	42.3%
HSE	2,930	3,841	1.31	10.9%	89.1%	1.18	1.33	66.1%	66.1%	68.3%	74.5%	25.5%	85.2%	85.2%
CHO 4	2,930	3,841	1.31	10.9%	89.1%	1.18	1.33	66.1%	66.1%	68.3%	74.5%	25.5%	85.2%	73.2%
HSE	1,650	1,999	1.21	9.6%	90.4%	1.11	1.22	62.5%	62.5%	60.4%	46.0%	54.0%	80.2%	80.2%
CHO 5	1,650	1,999	1.21	9.6%	90.4%	1.11	1.22	62.5%	62.5%	60.4%	46.0%	54.0%	80.2%	42.3%
HSE	329	365	1.11	23.3%	76.7%	1.07	1.12	75.1%	75.1%	76.8%	71.0%	29.0%	83.5%	83.5%
Section 38	475	517	1.09	26.3%	73.7%	1.05	1.10	98.1%	98.1%	97.9%	81.2%	18.8%	91.9%	91.9%
СНО 6	804	882	1.10	25.1%	74.9%	1.06	1.11	88.5%	88.5%	89.0%	77.0%	23.0%	88.7%	73.1%
HSE	1,021	1,176	1.15	15.9%	84.1%	1.05	1.17	90.5%	90.5%	91.6%	65.6%	34.4%	85.6%	85.6%
CHO 7	1,021	1,176	1.15	15.9%	84.1%	1.05	1.17	90.5%	90.5%	91.6%	65.6%	34.4%	85.6%	61.9%
HSE	1,484	1,888	1.27	11.4%	88.6%	1.17	1.29	81.2%	81.2%	80.7%	45.6%	54.4%	73.1%	73.1%
CHO 8	1,484	1,888	1.27	11.4%	88.6%	1.17	1.29	81.2%	81.2%	80.7%	45.6%	54.4%	73.1%	42.0%
HSE	647	732	1.13	21.6%	78.4%	1.08	1.15	87.3%	87.3%	88.3%	73.1%	26.9%	85.4%	85.4%
Section 38	267	303	1.13	13.2%	86.8%	1.06	1.15	88.1%	88.1%	88.6%	74.6%	25.4%	95.0%	95.0%
СНО 9	914	1,035	1.13	19.1%	80.9%	1.07	1.15	87.5%	87.5%	88.4%	73.5%	26.5%	87.4%	70.3%
other Community Services	75	81	1.08	24.7%	75.3%	1.07	1.08	81.5%	81.5%	82.0%	87.7%	12.3%	90.0%	86.9%





# **Summary Staff Movement: December 2020**

# Month-on-month Summary

WTE change since Nov 20	% change since Nov 20	overall	Consultants F	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse Midwi Mana	e/ ife ger AN/	rse/ lwife St ecialist & St MP	taff Nurse/ taff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist	s Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	dministrativ upervisory ' to VII)	Clerical (III & IV)	Management & Administrativ e	Support .	Maintenance/ Fechnical	eneral upport	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.7%	+87	-0.2	-0.7	-0.3	+12.	7 +	·11.6	+3.6	-1.6	-0.1	+0.0	-0.1	+0.7	7 +2.5	5 -1.	.1 0.	0.0	-2.4	0.0	+0.1	0.0	-3.3	-0.4	-0.2	+15.2	+14.6	-2.3	+0.8	-1.5	-4.3	+72.6	-4.8	+63
CHO 1	+3.4%	+64				+15.	.5	+15.5	-0.9	-0.1	+4.3				+3.3	3 -0	.9		-0.2				-1.	1	+0.0	+0.8	+0.8	+0.4	+0.0	+0.4	+3.3	+46.7	-5.1	+4!
CHO 2	+1.8%	+28				+0.	.0	+0.0	+0.7	+0.0	-2.7				-2.0	-1	.4		-0.3				-1.3	7	-0.6	+1.4	+0.8	-0.7	+0.0	-0.7	+1.2	+28.4	+2.2	+3
CHO 3	-0.3%	-3				+0.	.0	+0.0	+1.3	+0.1	-2.2				-0.8	-1	.8		-1.0				-2.8	-0.9	-1.9	+1.5	-1.3	-0.2	+0.0	-0.2	+1.3	+1.5	-0.9	+'
CHO 4	+1.0%	+28				+0.	.2	+0.2	+0.6	-0.3	+10.6				+10.9	-1	.2		+0.0		-0.0		-1.1	+0.1	+2.3	+1.3	+3.8	-0.5	+0.3	-0.3	-0.3	+16.7	-1.9	+1/
CHO 5	-2.1%	-36				+0.	.1	+0.1	+1.0	-0.0	-5.4	+0.0			-4.4	4 +0	.5				+0.1		+0.0	3	-0.4	-0.8	-1.1	+0.0	+0.0	+0.1	-7.7	-23.4	+0.0	-3
CHO 6	+0.1%	+1				-1.	.2	-1.2	-0.8		+0.8				+0.0	+1	.5		+0.2		+0.0		+1.7	7	-0.0	+0.0	+0.0	-0.1		-0.1	+0.1		-0.0	+1
CHO 7	-0.5%	-5				-2.	.0	-2.0	+1.1	-0.8	-3.9		-0.1		-3.7	7 +0	.0		-0.1				-0.0	-0.1	+0.0	-1.8	-1.8	+1.9		+1.9	+0.4	+0.0		+(
CHO 8	+0.2%	+2						+0.0	-0.3	-0.5	-2.7			+0.7	7 -2.7	7 +3	.2		-2.0				+1.2	2 +0.0	+0.1	+1.7	+1.8	-0.8	+0.4	-0.4	-1.3	+2.7	+1.1	+;
CHO 9	+0.1%	+1	-0.2	-0.7	-0.3			-1.2	+0.9		+1.1				+1.9	-1	.1		+1.0				-0.	+0.9	+0.3	+2.5	+3.7	-2.3		-2.3	-1.4		-0.1	_
other Community Services	+11.8%	+8																						-0.5	-0.0	+8.5	+8.0							
		+0.7%	-3.9%	-7.0%	-2.4%	+14.09	% +9	9.7%	+0.5%	-4.0%	-0.0%	+0.3%	-10.0%	+22.5%	6 <b>+0.1</b> %	6 -0.49	%		-2.3%		+0.9%	•	-0.8%	-0.5%	-0.1%	+2.7%	+1.8%	-0.3%	+0.9%	-0.2%	-0.1%	+2.2%	-3.2%	+0.8

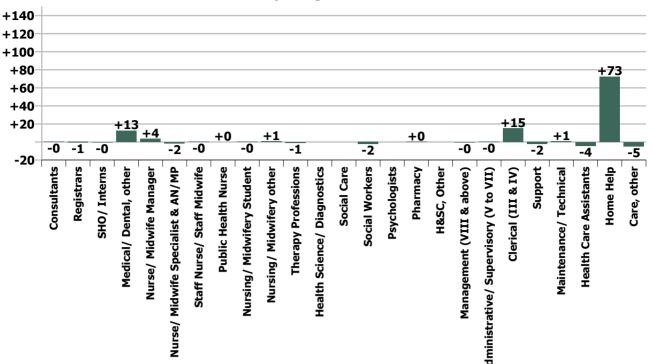
# Year-on-year Summary

/TE change since Dec 19	% change since Dec 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, othe	Medical 8 r Dental	Nurse/ Midwif Manag	Nurse Midwi Specia AN/MI	e/ ife Sta alist & Sta	ff Nurse/ Pub ff Midwife Nurs	ic Health e	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therap Profess	y Science/ Diagnosti	Social Car	Social Workers	Psycholo	gists Pharma	cy H8	&SC, Other Health & Social Care Professiona	Managemen (VIII & above	Administrati e/ Superviso (V to VII)	Clerical (III &	Manageme & Administra e	tiv Support	Maintenan Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
verall	+1.4%	+182	+1		-1	-1	<b>+7</b>	+6	+37	+12	+48	+0		1 -	-3	+99	+7	-1	+0	+1	-1	+2	+0	+9 -	-4 +1	1 +1	6 -	31	-28	-4	-32 +	75 -1	1 +	r5 -
HO 1	+4.5%	+82					+3	+3	-3	+2	+7				+1	+7	+1	+0		-2				-1	-0	+1 -	-3	+4	-4		-4 +	+17 +6	,2	-5
HO 2	-1.0%	-16					-1	-1	+8		+4	+0				+12	-0			+0		+0		-0	-	-2	-6	-4	+0	+1	+1 +	11 -/	<i>i</i> 3 +	+8
HO 3	+5.6%	+54					+1	+1	+0	+2	-7					-5	+1	-0		-1				+1	+O	-4	-1	-5	-1	-1	-2 +	.22 +/	<i>i</i> 1 +	+2
HO 4	+0.4%	+11					+2	+2	+4	+3	+13	+1		-2		+19	-3	+0		+2		+1		+0	<b>⊦1</b> -	-3	-3	+8	+13	+0	+13 +	12 -/	<b>₽</b> 7 →	+3
HO 5	+0.2%	+3					+5	+5	+7	+2	-7	-1				+1	-8			+1		+1		-6	-	+3	-1	+2	-40	-4	-44 +	58	-9	-2
HO 6	-2.4%	-20					-1	-1	-6		+2					-4	-4			-1	-1	+0		-5	<b>+1</b>	-3	-4	+2	-6	+1	-5	-4		-2
HO 7	+2.6%	+26					-2	-2	+9	+0	+23		+	-1		+33	-0			+2		-1		+1	+2	-3	-3	+8	+9		+9	30	7 +	+0
HO 8	-0.3%	-5					+0	+0	+12	+2	+5	+1			+2	+22	+4			-2		-1		+2	<b>⊦</b> 1 -	·1 ·	-2	+5	-1	-0	-1	12 -	<u> </u>	+1
HO 9	+5.1%	+45	+1		-1	-1		-1	+6	+1	+7	-0				+14	+16	-0		+2		+1	+0 +	19	-0 -	-6	-4	+10	+2		+2	+2		-1
ther Community Services	+2.3%	+2																-1						-1	-2	-1	-6	+2				+0		

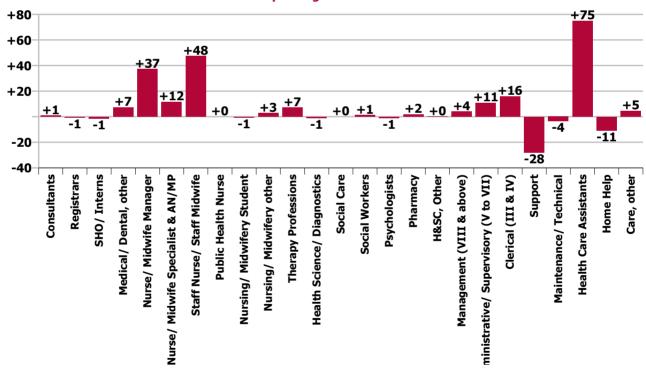




#### Staff Group change since: Nov 2020



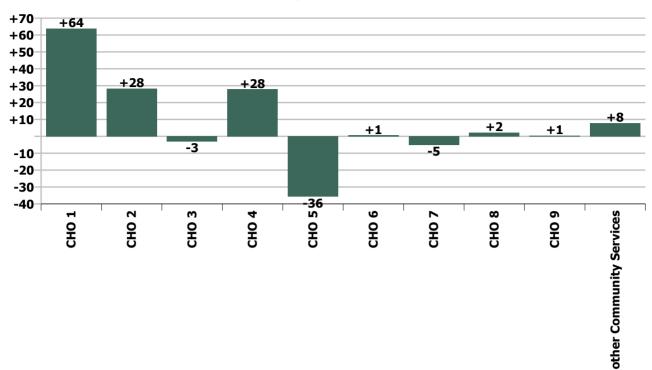
#### Staff Group change since: Dec 2019



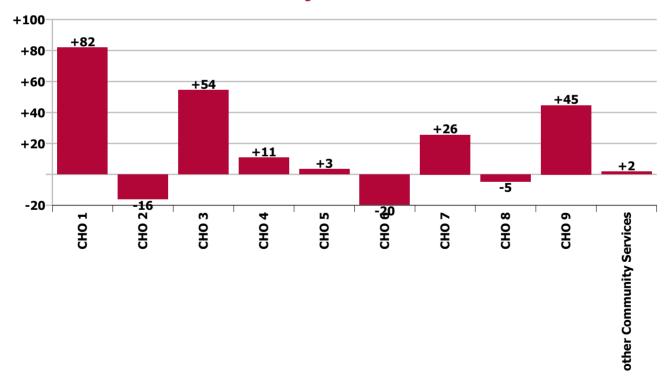




#### CHO change since: Nov 2020



#### CHO change since: Dec 2019







# Longitudinal Employment Levels by Grade Group - Oct 2013 to Dec 2020

Dec 2020 (Oct 2013 figure: 11,493)	WTE Dec 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	13,415	+1,922	+808	+932	+311	+110	+182	+16.7%	+6.4%	+7.5%	+2.4%	+0.8%	+1.4%
Consultant Medicine	4	+2	-2	-5	-5	+1	+1	+122.1%	-33.0%	-52.8%	-52.0%	+22.8%	+22.8%
Consultant Psychiatry		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiology		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-1	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	4	+1	-4	-7	-6	+1	+1	+20.8%	-48.6%	-59.7%	-56.5%	+18.8%	+22.8%
Registrar	6	-3	-2	+0	-2	-2	-1	-30.2%	-27.7%	+6.0%	-22.2%	-20.7%	-10.3%
Senior Registrar	1					-1						-50.0%	
Specialist Registrar	2		-1		+1	+1			-33.3%		+100.0%	+100.0%	
Registrars	9	-3	-3	+0	-1	-2	-1	-22.3%	-26.8%	+3.9%	-7.0%	-14.7%	-7.0%
SHO/ Interns	14	+1	+3	+4	+4	+2	-1	+6.4%	+26.7%	+37.4%	+37.9%	+14.6%	-8.9%
Other Medical	104	+19	+21	+18	+18	+18	+7	+23.1%	+25.3%	+20.8%	+20.9%	+21.5%	+7.6%
Medical/ Dental, other	104	+19	+21	+18	+18	+18	+7	+23.1%	+25.3%	+20.8%	+20.9%	+21.5%	+7.6%
Medical & Dental	131	+19	+16	+15	+15	+19	+6	+16.5%	+14.4%	+13.3%	+13.2%	+17.3%	+5.0%
Clinical Nurse/ Midwife Manager	536	+51	+8	+1	+8	+12	+28	+10.5%	+1.5%	+0.3%	+1.5%	+2.3%	+5.4%
Director Nursing/Midwifery, Assistant	106	+25	+20	+19	+15	+20	+4	+31.3%	+23.8%	+21.3%	+15.8%	+22.5%	+3.5%
Director of Nursing/Midwifery	104	+32	+23	+19	+22	+22	+6	+43.5%	+28.7%	+22.7%	+26.4%	+26.2%	+6.1%
Nurse/ Midwife Manager	746	+108	+52	+39	+44	+53	+37	+16.9%	+7.4%	+5.6%	+6.3%	+7.7%	+5.3%
Advanced Nurse/ Midwife Practitioner	17	+14	+15	+14	+14	+10	+6	+477.1%	+731.0%	+454.0%	+454.0%	+138.1%	+55.0%
Clinical Nurse/ Midwife Specialist	22	+5	+5	+9	+10	+5	+6	+30.3%	+29.0%	+72.1%	+92.2%	+28.7%	+37.0%
Nurse/ Midwife Specialist & AN/MP	38	+19	+19	+23	+24	+14	+12	+96.6%	+104.0%	+145.9%	+168.6%	+60.9%	+44.3%
Graduate Nursing/ Midwifery		-1	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	-0	+0	+0	-1	+1	+1	-12.0%	+10.0%	+120.0%	-51.1%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	1				+0		+1				+29.9%		-100.0%
Staff Nurse [Psychiatric]	5	+1	+1	-0	-0	-0	+0	+21.1%	+13.9%	-6.3%	-6.3%	-6.7%	+5.3%
Staff Nurses [General/ Children's]	2,617	-136					+45	-4.9%	+0.4%	+1.3%	+2.2%	+0.5%	+1.8%
Staff Nurse/ Staff Midwife	2,624	-136	+8	+35	+55	+13	+48	-4.9%	+0.3%	+1.3%	+2.1%	+0.5%	+1.8%
Public Health Nurse	13	-1	-2	-1	-1	-0	+0	-8.3%	-13.0%	-5.6%	-8.9%	-0.8%	+0.3%
Pre-registration Nurse/ Midwife Intern		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student		-1					-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	-13	+1	+0	-100.0%	-100.0%	-100.0%	-90.4%	-100.0%	+35.0%
Nursing/ Midwifery Student	1	-1	+1	+1	-13	+1	-1	-46.0%	-100.0%	-100.0%	-90.4%	-100.0%	-32.5%
Nursing Education/Clinical	4	+2	+3	+3	+3	+3	+3	+99.0%	+298.0%	+298.0%	+298.0%	+298.0%	+298.0%
Nursing/ Midwifery other	4	+2	+3	+3	+3	+3	+3	+99.0%	+298.0%	+298.0%	+298.0%	+298.0%	+298.0%
Nursing & Midwifery	3,427	-10	+82	+100	+112	+85	+99	-0.3%	+2.4%	+3.0%	+3.4%	+2.5%	+3.0%
Dietitians	18	+10	+8	+2	+0	+1	+2	+132.0%	+73.1%	+13.5%	+2.8%	+3.9%	+9.8%
Occupational Therapists	113				+18	+9	-0		+22.2%		+19.3%		-0.2%
Physiotherapists	132	+19	+12	+16	+11	+5	+8	+16.4%	+9.7%	+14.0%	+9.1%	+3.7%	+6.9%





Dec 2020 (Oct 2013 figure: 11,493)	WTE Dec 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	13,415	+1,922	+808	+932	+311	+110	+182	+16.7%	+6.4%	+7.5%	+2.4%	+0.8%	+1.4%
Podiatrists & Chiropodists	13	-0	+1	-2	-3	-2	+1	-3.4%	+5.5%	-13.9%	-21.2%	-15.4%	+5.1%
Speech & Language Therapists	20	+2	-1	-1	-4	-3	-3	+10.8%	-2.8%	-2.6%	-16.6%	-14.1%	-14.2%
Therapy Professions	295	+67	+40	+33	+22	+9	+7	+29.1%	+15.6%	+12.6%	+8.2%	+3.1%	+2.5%
Clinical Measurement	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	-23.8%
Medical Laboratory				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	5	-4	-2					-42.0%	-31.4%	-30.1%	-31.1%	-11.7%	-16.2%
Health Science/ Diagnostics	5	-4	-3	-4	-3	-1	-1	-46.4%	-37.8%	-43.7%	-37.5%	-10.2%	-16.4%
Social Care	3	-1	-1	+0	+0		+0	-29.2%	-25.3%	+1.5%	+2.6%		+0.0%
Social Workers	100	+44	+25	+13	+16	+5	+1	+79.8%	+33.7%	+15.2%	+19.1%	+5.2%	+1.5%
Psychologists	1	-1	+1	+1	+1	+1	-1	-52.2%	+120.0%	+120.0%	-100.0%	+120.0%	-47.6%
Pharmacy	17	+4	+2	+3	+2	+1	+2	+31.9%	+15.9%	+18.3%	+12.1%	+5.5%	+12.9%
Other Health & Social Care	1	-3	-1	-1	-1	-1	+0	-84.1%	-56.5%	-60.3%	-60.3%	-60.3%	+50.0%
Play Therapists/ Specialists	1	-0	-0	-1				-30.1%	-30.1%	-37.1%			
H&SC, Other	2	-3	-1	-1	-1	-1	+0	-68.1%	-42.3%	-47.8%	-34.7%	-34.7%	+13.2%
Health & Social Care Professionals	423	+105	+63	+44	+38	+14	+9	+33.1%	+17.4%	+11.6%	+9.8%	+3.4%	+2.1%
Executive Management	15	+12	+9	+8	+7	+5	+3	+393.0%	+146.5%	+111.3%	+86.7%	+47.9%	+24.2%
Senior Management (VIII & GM)	64	+49	+28	+23	+27	+15	+1	+339.3%	+76.9%	+58.1%	+73.1%	+31.7%	+2.0%
Management (VIII & above)	79	+61	+37	+31	+34	+20	+4	+348.5%	+86.8%	+66.0%	+75.5%	+34.5%	+5.6%
Middle Management (V-VII)	176	+75	+69	+59	+48	+34	+12	+74.3%	+65.1%	+50.8%	+37.8%	+24.0%	+7.3%
Other Administrative		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	176	+74	+68	+58	+47	+33	+11	+72.2%	+63.6%	+49.5%	+36.7%	+23.1%	+6.6%
Clerical (III & IV)	587	+180	+126	+104	+78	+22	+16	+44.2%	+27.4%	+21.5%	+15.3%	+4.0%	+2.8%
Management & Administrative	842	+315	+231	+193	+159	+76	+31	+59.8%	+37.9%	+29.8%	+23.3%	+9.9%	+3.8%
Catering	216	+20	+6	+3	+5	+1	-5	+10.0%	+2.7%	+1.6%	+2.2%	+0.4%	-2.2%
Household Services	479	-151	-103	-84	-66	-39	-13	-24.0%	-17.7%	-15.0%	-12.0%	-7.5%	-2.7%
Other Support	29	-16	-16	-11	-14	-9	-5	-34.9%	-35.4%	-27.6%	-32.9%	-23.3%	-14.5%
Portering	77	-17						-18.3%	-9.2%	-9.8%	-8.6%	-3.7%	-5.9%
Support	801	-164	-121	-100	-82	-50	-28	-17.0%	-13.1%	-11.1%	-9.3%	-5.8%	-3.4%
Maintenance	95	-16				-8	-4	-14.6%	-10.9%	-8.5%		-7.4%	-3.7%
Maintenance/ Technical	95	-16	-12	-9	-7	-8	-4	-14.6%	-10.9%	-8.5%	-6.9%	-7.4%	-3.7%
General Support	896	-181	-133	-109	-89	-57	-32	-16.8%	-12.9%	-10.9%	-9.1%	-6.0%	-3.4%
HCA, Nurse's Aide, etc.	4,091	+520	+104	+44	+6	-40	+69	+14.6%	+2.6%	+1.1%	+0.1%	-1.0%	+1.7%
Health & Social Care Assistants	27	+4					-	+16.6%	-1.4%	+5.1%		+12.6%	+28.3%
Health Care Assistants	4,118	+524	+104	+46	+7	-37	+75	+14.6%	+2.6%	+1.1%	+0.2%	-0.9%	+1.9%
Home Help	3,431	+1,122	+431	+636	+75	+11	-11	+48.6%	+14.4%	+22.8%	+2.2%	+0.3%	-0.3%
Care, other	147	+27	+14	+7	-5	-0	+5	+23.1%	+10.2%	+5.3%	-3.3%	-0.1%	+3.3%





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Overall	13,415	+1,922	+808	+932	+311	+110	+182	+16.7%	+6.4%	+7.5%	+2.4%	+0.8%	+1.4%
Patient & Client Care	7,696	+1,674	+549	+689	+77	-26	+69	+27.8%	+7.7%	+9.8%	+1.0%	-0.3%	+0.9%

Source: Health Service Personnel Census



