

Social Care Disability Services Employment Report: February 2021

Employment by Staff Group

Feb 2021 (Dec 2020 figure: 18,944)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	18,981	18,983	+2	+0.0%	+39	+698
Consultants	24	23	-1	-4.3%	-2	+0
Registrars	9	10	+1	+8.8%	+2	-1
SHO/ Interns	8	7	-1	-16.4%	-2	-1
Medical/ Dental, other	14	14	-0	-0.1%	-0	-0
Medical & Dental	55	54	-2	-2.9%	-2	-1
Nurse/ Midwife Manager	896	901	+5	+0.6%	+4	+12
Nurse/ Midwife Specialist & AN/MP	66	67	+1	+1.7%	+3	+5
Staff Nurse/ Staff Midwife	2,593	2,604	+11	+0.4%	+11	+42
Public Health Nurse	7	7	-0	-0.3%	-0	+1
<i>Pre-registration Nurse/ Midwife Intern</i>	64	75.31	+11	+17.3%	+73	-4
<i>Pre-registration Nurse Intern (COVID-19)</i>	12	9.50	-2	-18.2%	-22	+10
<i>Nursing/ Midwifery awaiting registration</i>	13	13.00				-2
Nursing/ Midwifery Student	89	98	+9	+10.1%	+51	+3
Nursing/ Midwifery other	24	25	+1	+5.8%	+1	+2
Nursing & Midwifery	3,674	3,701	+27	+0.7%	+69	+65
Therapy Professions	809	800	-10	-1.2%	+4	+26
Health Science/ Diagnostics	21	21			+1	+2
Social Care	2,811	2,797	-14	-0.5%	+7	+210
Social Workers	228	229	+1	+0.4%	+1	+9
Psychologists	236	232	-4	-1.9%	+2	+19
Pharmacy	6	6	+1	+11.2%	+0	-1
H&SC, Other	74	76	+2	+2.5%	+1	-7
Health & Social Care Professionals	4,185	4,161	-25	-0.6%	+17	+258
Management (VIII & above)	193	211	+17	+9.0%	+7	+26
Administrative/ Supervisory (V to VII)	511	537	+26	+5.1%	+10	+49
Clerical (III & IV)	674	683	+9	+1.4%	-2	+14
Management & Administrative	1,378	1,431	+53	+3.8%	+15	+90
Support	653	648	-4	-0.7%	-14	-97
Maintenance/ Technical	130	129	-0	-0.3%	-3	+4
General Support	782	778	-5	-0.6%	-18	-92
Health Care Assistants	7,108	7,067	-41	-0.6%	-36	+325
Home Help	95	92	-3	-3.0%	-2	-14
Care, other	1,703	1,701	-3	-0.2%	-5	+68
Patient & Client Care	8,906	8,859	-46	-0.5%	-43	+379

Social Care Disability Services Employment by Administration (HSE / S38): February 2021

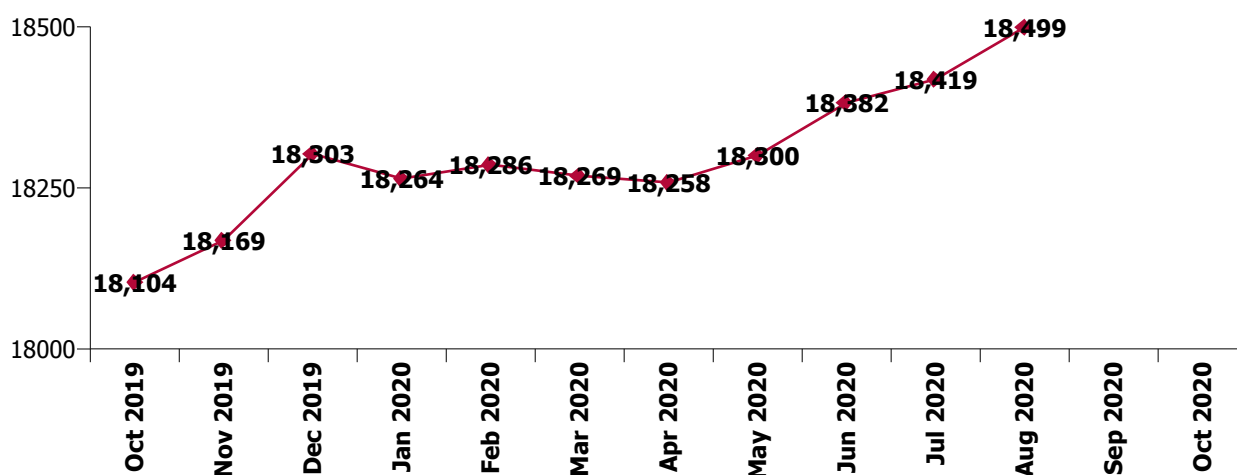
Feb 2021 (Dec 2020 figure: 18,944)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	18,981	18,983	+2	+0.0%	+39	+698
HSE	4,115	4,147	+32	+0.8%	+63	+203
Section 38	14,866	14,836	-30	-0.2%	-24	+494

HSE

Feb 2021 (Dec 2020 figure: 4,085)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	4,115	4,147	+32	+0.8%	+63	+203
Consultants	9	7.50	-1	-11.8%	-1	-1
Registrars	2	2.80	+1	+27.3%	+2	+2
SHO/ Interns	2		-2	-100.0%	-2	-1
Medical/ Dental, other	6	6.22	-0	-0.2%	-0	-0
Medical & Dental	18	17	-2	-10.6%	-1	+0
Nurse/ Midwife Manager	259	265.24	+6	+2.5%	+4	+14
Nurse/ Midwife Specialist & AN/MP	18	16.78	-1	-4.9%	+2	+2
Staff Nurse/ Staff Midwife	768	776.98	+9	+1.1%	+5	-17
Public Health Nurse	7	6.86	-0	-0.3%	-0	+1
Pre-registration Nurse/ Midwife Intern	12	30.00	+18	+155.5%	+28	+2
Pre-registration Nurse Intern (COVID-19)	11	9.50	-2	-13.6%	+1	+10
Nursing/ Midwifery awaiting registration	13	13.00				-2
Nursing/ Midwifery Student	36	52.50	+17	+46.9%	+28	+10
Nursing/ Midwifery other	7	7.67	+1	+11.5%	+1	+0
Nursing & Midwifery	1,094	1,126	+32	+2.9%	+40	+9
Therapy Professions	376	368.93	-7	-2.0%	-4	+32
Health Science/ Diagnostics	4	3.95				+2
Social Care	103	101.24	-2	-2.0%	+1	+12
Social Workers	67	67.83	+0	+0.6%	+1	+8
Psychologists	90	84.99	-5	-5.4%	+2	+11
H&SC, Other	26	25.68	+0	+0.7%	+1	+0
Health & Social Care Professionals	666	653	-14	-2.1%	+1	+64
Management (VIII & above)	58	61.48	+4	+6.6%	+4	+13
Administrative/ Supervisory (V to VII)	168	174.41	+7	+4.0%	+6	+29
Clerical (III & IV)	204	204.88	+1	+0.3%	+6	+18
Management & Administrative	430	441	+11	+2.6%	+16	+60
Support	90	88.53	-1	-1.7%	+1	+3
Maintenance/ Technical	27	27.27	+0	+1.7%	+1	+6
General Support	117	116	-1	-0.9%	+2	+9
Health Care Assistants	1,555	1,561.35	+7	+0.4%	+4	+41
Home Help	95	91.80	-3	-3.0%	-2	-14
Care, other	140	142.51	+2	+1.5%	+2	+34
Patient & Client Care	1,790	1,796	+6	+0.3%	+5	+60

Section 38

Feb 2021 (Dec 2020 figure: 14,860)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	14,866	14,836	-30	-0.2%	-24	+494
Consultants	15	15.07	-0	-0.1%	-1	+1
Registrars	7	7.00	+0	+2.8%		-3
SHO/ Interns	7	7.00	+0	+2.5%		
Medical/ Dental, other	8	8.09				
Medical & Dental	37	37	+0	+0.9%	-1	-1
Nurse/ Midwife Manager	637	635.59	-1	-0.2%	-0	-2
Nurse/ Midwife Specialist & AN/MP	48	50.43	+2	+4.1%	+1	+3
Staff Nurse/ Staff Midwife	1,825	1,826.66	+2	+0.1%	+6	+59
Pre-registration Nurse/ Midwife Intern	52	45.31	-7	-13.7%	+45	-7
Pre-registration Nurse Intern (COVID-19)	1		-1	-100.0%	-23	
Nursing/ Midwifery Student	53	45.31	-8	-14.7%	+22	-7
Nursing/ Midwifery other	17	17.32	+1	+3.4%	+0	+2
Nursing & Midwifery	2,580	2,575	-5	-0.2%	+29	+56
Therapy Professions	433	430.65	-2	-0.5%	+8	-6
Health Science/ Diagnostics	17	17.00			+1	
Social Care	2,707	2,695.27	-12	-0.5%	+7	+199
Social Workers	161	161.45	+1	+0.3%	-0	+1
Psychologists	146	146.66	+0	+0.2%	+0	+8
Pharmacy	6	6.35	+1	+11.2%	+0	-1
H&SC, Other	49	50.55	+2	+3.5%	-0	-8
Health & Social Care Professionals	3,519	3,508	-11	-0.3%	+16	+193
Management (VIII & above)	136	149.37	+14	+10.1%	+3	+12
Administrative/ Supervisory (V to VII)	344	362.91	+19	+5.6%	+4	+21
Clerical (III & IV)	469	478.10	+9	+1.9%	-9	-3
Management & Administrative	949	990	+42	+4.4%	-1	+30
General Support	666	662	-4	-0.6%	-19	-102
Patient & Client Care	7,116	7,063	-52	-0.7%	-48	+319



Social Care Disability Services Employment by CHO Feb 2021

CHO 1

Feb 2021 (Dec 2020 figure: 1,547)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,559	1,575	+16	+1.0%	+28	+52
Medical/ Dental, other	3	3				-0
Medical & Dental	3	3				-0
Nurse/ Midwife Manager	106	106	-0	-0.0%	-0	+2
Nurse/ Midwife Specialist & AN/MP	10	10	-0	-0.4%	+1	+2
Staff Nurse/ Staff Midwife	334	332	-2	-0.6%	+4	+9
Pre-registration Nurse/ Midwife Intern	4	19	+15	+362.5%	+16	+0
Pre-registration Nurse Intern (COVID-19)	5	6	+0	+0.4%	+6	+6
Nursing/ Midwifery awaiting registration	11	11				
Nursing/ Midwifery Student	20	35	+15	+70.9%	+18	+6
Nursing/ Midwifery other	4	4				-1
Nursing & Midwifery	475	487	+12	+2.6%	+22	+18
Therapy Professions	42	43	+1	+3.4%	-0	-2
Social Care	11	11	-0	-1.7%	-0	+3
Social Workers	19	19	-1	-2.8%	-0	+2
Psychologists	11	11	-0	-1.0%	+4	+7
H&SC, Other	10	10			+0	-3
Health & Social Care Professionals	94	95	+1	+0.6%	+4	+6
Management (VIII & above)	16	17	+0	+1.1%		+3
Administrative/ Supervisory (V to VII)	35	36	+1	+2.7%	+2	+8
Clerical (III & IV)	53	52	-0	-0.9%	-0	+2
Management & Administrative	104	105	+1	+0.7%	+2	+13
Support	51	50	-1	-2.3%	+1	+1
Maintenance/ Technical	6	6	+0	+7.5%	+0	+0
General Support	57	56	-1	-1.3%	+1	+2
Health Care Assistants	772	776	+3	+0.4%	+1	+9
Home Help	15	15	-1	-3.9%	+1	+1
Care, other	38	39	+0	+0.5%	-2	+3
Patient & Client Care	826	829	+3	+0.4%	-1	+13

CHO 2

Feb 2021 (Dec 2020 figure: 1,516)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,500	1,508	+8	+0.5%	-7	+27
Consultants	3	3				
Registrars	2	2				-1
Medical/ Dental, other	1	1	-0	-1.0%	-0	-0
Medical & Dental	6	6	-0	-0.2%	-0	-1
Nurse/ Midwife Manager	77	80	+3	+3.7%	+2	+1
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-1.2%	+0	-0
Staff Nurse/ Staff Midwife	164	166	+2	+1.3%	-3	+0
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-100.0%		
Nursing/ Midwifery Student	1		-1	-100.0%	-1	
Nursing & Midwifery	247	252	+4	+1.7%	-2	+1
Therapy Professions	35	35	-0	-0.5%	+1	-6
Social Care	247	247	-1	-0.2%	+4	+25
Social Workers	25	27	+1	+5.3%	+1	+0
Psychologists	15	16	+0	+0.5%	+1	-1
H&SC, Other	9	11	+2	+20.9%	-0	-4
Health & Social Care Professionals	333	336	+3	+0.8%	+7	+14
Management (VIII & above)	16	17	+1	+6.3%	+1	+2
Administrative/ Supervisory (V to VII)	46	45	-1	-3.1%	+0	+4
Clerical (III & IV)	49	50	+0	+1.0%	-0	-0
Management & Administrative	111	111	+0	+0.0%	+1	+6
Support	39	40	+2	+3.9%	-3	-8
Maintenance/ Technical	13	13				-0
General Support	52	53	+2	+2.9%	-3	-8
Health Care Assistants	616	617	+1	+0.1%	-8	+15
Care, other	134	133	-1	-0.9%	-3	+0
Patient & Client Care	750	750	-0	-0.0%	-10	+15

CHO 3

Feb 2021 (Dec 2020 figure: 1,947)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,941	1,938	-3	-0.2%	-10	+122
Consultants	1	1	-0	-0.9%	-1	+0
Medical/ Dental, other	1	1				
Medical & Dental	2	2	-0	-0.5%	-1	+0
Nurse/ Midwife Manager	74	76	+2	+2.2%	+1	-0
Nurse/ Midwife Specialist & AN/MP	9	9			-1	-2
Staff Nurse/ Staff Midwife	268	264	-4	-1.4%	-6	+16
Pre-registration Nurse/ Midwife Intern	8	8			-4	-4
Pre-registration Nurse Intern (COVID-19)				-100.0%		
Nursing/ Midwifery Student	8	8			+7	-4
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	363	361	-2	-0.6%	-0	+10
Therapy Professions	83	79	-4	-4.6%	-5	+4
Health Science/ Diagnostics	2	2				+2
Social Care	273	278	+5	+1.8%	-6	+39
Social Workers	17	16	-0	-2.6%	-1	+0
Psychologists	21	20	-0	-1.2%	+0	+2
H&SC, Other	12	11	-1	-8.2%	-0	-0
Health & Social Care Professionals	407	407	-1	-0.2%	-12	+48
Management (VIII & above)	8	8				+1
Administrative/ Supervisory (V to VII)	44	46	+2	+5.2%	+2	+6
Clerical (III & IV)	59	59	-0	-0.6%	+0	+1
Management & Administrative	111	113	+2	+1.8%	+2	+7
Support	52	52	+0	+0.2%	-1	-5
Maintenance/ Technical	20	20			+1	+6
General Support	72	72	+0	+0.1%	-1	+1
Health Care Assistants	806	802	-5	-0.6%	+2	+49
Care, other	179	181	+2	+1.0%	-0	+6
Patient & Client Care	986	983	-3	-0.3%	+2	+55

CHO 4

Feb 2021 (Dec 2020 figure: 2,556)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	2,586	2,569	-17	-0.7%	+14	+128
Consultants	3	3				
Medical/ Dental, other	0	0				
Medical & Dental	3	3				
Nurse/ Midwife Manager	91	88	-3	-3.1%	-3	-2
Nurse/ Midwife Specialist & AN/MP	14	14				+1
Staff Nurse/ Staff Midwife	315	316	+0	+0.1%	+3	+5
Pre-registration Nurse/ Midwife Intern	8	9	+1	+8.7%	+3	+2
Pre-registration Nurse Intern (COVID-19)				-100.0%		
Nursing/ Midwifery awaiting registration	2	2			+1	+2
Nursing/ Midwifery Student	10	11	+1	+7.0%	+1	+4
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	431	429	-2	-0.4%	+2	+6
Therapy Professions	104	105	+0	+0.4%	+1	-3
Social Care	242	243	+0	+0.1%	+4	+15
Social Workers	26	27	+1	+3.8%	+0	+1
Psychologists	36	36	-0	-0.1%	-0	+2
H&SC, Other	10	10	-0	-1.0%	+0	+2
Health & Social Care Professionals	419	421	+2	+0.4%	+6	+17
Management (VIII & above)	22	22	+0	+0.3%	-0	+1
Administrative/ Supervisory (V to VII)	56	55	-0	-0.7%	-2	+0
Clerical (III & IV)	91	90	-1	-1.3%	+0	+7
Management & Administrative	169	168	-1	-0.9%	-2	+8
Support	138	136	-2	-1.2%	-2	-3
Maintenance/ Technical	12	12	-0	-0.2%	-0	+2
General Support	150	148	-2	-1.1%	-2	-1
Health Care Assistants	1,085	1,070	-16	-1.4%	+11	+78
Care, other	329	331	+2	+0.5%	-1	+20
Patient & Client Care	1,414	1,401	-14	-1.0%	+10	+98

CHO 5

Feb 2021 (Dec 2020 figure: 1,563)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,567	1,585	+18	+1.1%	+22	+82
Consultants	1	1				-0
Medical & Dental	1	1				-0
Nurse/ Midwife Manager	70	71	+1	+1.9%	+1	+2
Nurse/ Midwife Specialist & AN/MP	4	4			+2	+2
Staff Nurse/ Staff Midwife	165	161	-3	-2.0%	-7	-7
Public Health Nurse	6	6	-0	-0.3%	-0	+1
Pre-registration Nurse/ Midwife Intern	8	9	+1	+16.3%	+9	+4
Pre-registration Nurse Intern (COVID-19)	1	1			+1	+1
Nursing/ Midwifery awaiting registration				-100.0%	-2	-4
Nursing/ Midwifery Student	9	10	+1	+14.4%	+9	+1
Nursing Education/Clinical		1	+1	-100.0%	+1	+1
Nursing/ Midwifery other		1	+1	-100.0%	+1	+1
Nursing & Midwifery	253	253	+0	+0.0%	+6	+0
Therapy Professions	68	71	+3	+4.5%	+6	+8
Social Care	143	139	-4	-2.6%	-3	-7
Social Workers	24	25	+1	+3.9%	+1	+5
Psychologists	20	20	-0	-2.3%	+1	+5
H&SC, Other	5	5	-0	-1.7%	-0	-3
Health & Social Care Professionals	260	260	-0	-0.1%	+3	+8
Management (VIII & above)	13	16	+3	+23.6%	+3	+4
Administrative/ Supervisory (V to VII)	41	48	+7	+17.2%	+7	+10
Clerical (III & IV)	62	63	+1	+1.5%	+1	+5
Management & Administrative	115	126	+11	+9.5%	+11	+18
Support	12	11	-1	-4.2%	-0	+0
Maintenance/ Technical	6	6			-1	-1
General Support	18	18	-1	-2.7%	-1	-1
Health Care Assistants	723	732	+9	+1.2%	+0	+61
Home Help	40	37	-4	-8.8%	-3	-14
Care, other	156	159	+3	+1.7%	+6	+9
Patient & Client Care	919	927	+8	+0.8%	+3	+56

CHO 6

Feb 2021 (Dec 2020 figure: 1,217)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,210	1,227	+17	+1.4%	+11	+38
Consultants	3	3				+0
Registrars	1	1	-0	-15.8%	+1	+1
Medical/ Dental, other	1	1				
Medical & Dental	5	5	-0	-3.0%	+1	+1
Nurse/ Midwife Manager	42	44	+2	+4.1%	+1	+1
Staff Nurse/ Staff Midwife	147	143	-4	-2.4%	+1	+1
Nursing & Midwifery	189	187	-2	-1.0%	+2	+2
Therapy Professions	45	45	+1	+1.8%	+3	+4
Social Care	379	365	-14	-3.6%	+4	+32
Social Workers	10	9	-1	-8.2%	-1	-0
Psychologists	12	14	+2	+12.8%	+0	-0
H&SC, Other	1	1	+0	+32.7%	+0	+0
Health & Social Care Professionals	447	435	-12	-2.6%	+7	+35
Management (VIII & above)	19	30	+12	+63.1%	+0	-1
Administrative/ Supervisory (V to VII)	35	54	+19	+55.0%	-0	-1
Clerical (III & IV)	48	60	+13	+26.3%	+5	+3
Management & Administrative	101	144	+43	+42.9%	+5	+1
Support	21	22	+1	+2.6%	-4	-17
Maintenance/ Technical	5	5				-2
General Support	26	27	+1	+2.1%	-4	-19
Health Care Assistants	193	191	-2	-1.2%	+7	+12
Care, other	249	238	-11	-4.3%	-7	+6
Patient & Client Care	442	429	-13	-3.0%	+1	+17

CHO 7

Feb 2021 (Dec 2020 figure: 3,103)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,102	3,075	-26	-0.9%	-28	+78
Consultants	1	1				
Registrars	3	3	+0	+6.8%		
SHO/ Interns	7	7	+0	+2.5%		
Medical/ Dental, other	1	1				
Medical & Dental	11	12	+0	+3.2%		
Nurse/ Midwife Manager	121	120	-1	-0.6%	+2	+2
Nurse/ Midwife Specialist & AN/MP	4	4				-1
Staff Nurse/ Staff Midwife	383	378	-5	-1.4%	-0	+1
<i>Pre-registration Nurse/ Midwife Intern</i>	7	7			+7	-1
Nursing/ Midwifery Student	7	7			+7	-1
Nursing/ Midwifery other	2	2				+1
Nursing & Midwifery	517	511	-6	-1.1%	+8	+3
Therapy Professions	140	130	-10	-7.0%	-8	+2
Health Science/ Diagnostics	3	3				
Social Care	386	385	-0	-0.1%	-4	+23
Social Workers	33	33	+0	+0.5%	+1	-1
Psychologists	31	29	-1	-4.9%	-3	-0
Pharmacy	4	4	+1	+17.3%	+0	-1
H&SC, Other	2	2				
Health & Social Care Professionals	597	587	-11	-1.8%	-13	+22
Management (VIII & above)	43	45	+1	+3.4%	+2	+7
Administrative/ Supervisory (V to VII)	91	91	-0	-0.0%	-1	+11
Clerical (III & IV)	101	100	-1	-1.0%	-1	+1
Management & Administrative	235	236	+0	+0.2%	+0	+19
Support	153	150	-3	-1.8%	-6	-14
Maintenance/ Technical	31	32	+0	+0.4%	-1	+2
General Support	184	181	-3	-1.4%	-7	-12
Health Care Assistants	1,142	1,126	-15	-1.4%	-20	+28
Home Help	16	17	+1	+6.7%	+0	-2
Care, other	400	406	+7	+1.6%	+3	+20
Patient & Client Care	1,557	1,549	-8	-0.5%	-17	+46

CHO 8

Feb 2021 (Dec 2020 figure: 2,205)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	2,234	2,218	-16	-0.7%	+13	+88
Consultants	1		-1	-100.0%	-1	-1
Registrars	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	3	2	-1	-33.3%	-1	-1
Nurse/ Midwife Manager	121	121	+0	+0.4%	+2	+4
Nurse/ Midwife Specialist & AN/MP	6	5	-1	-12.5%	-1	-2
Staff Nurse/ Staff Midwife	309	324	+16	+5.1%	+12	+9
Public Health Nurse	1	1			-0	
Pre-registration Nurse/ Midwife Intern	12	6	-7	-53.4%	+6	-8
Pre-registration Nurse Intern (COVID-19)				-100.0%		
Nursing/ Midwifery Student	12	6	-7	-53.4%	+2	-8
Nursing/ Midwifery other	6	7	+1	+9.2%	+0	+0
Nursing & Midwifery	455	464	+9	+2.0%	+15	+4
Therapy Professions	98	97	-1	-1.3%	-1	+5
Health Science/ Diagnostics	2	2				
Social Care	383	377	-6	-1.5%	-2	+23
Social Workers	24	25	+1	+2.8%	+1	+1
Psychologists	24	24	+1	+2.5%	+2	-0
H&SC, Other	6	6	+1	+9.8%	+0	-1
Health & Social Care Professionals	537	532	-5	-0.9%	-1	+28
Management (VIII & above)	14	14	-0	-0.2%	+1	+5
Administrative/ Supervisory (V to VII)	57	54	-3	-6.1%	-3	-4
Clerical (III & IV)	90	89	-1	-1.0%	+2	+3
Management & Administrative	162	157	-4	-2.7%	-0	+4
Support	42	41	-1	-2.4%	+0	-1
Maintenance/ Technical	14	13	-1	-7.1%	-1	-3
General Support	56	54	-2	-3.5%	-1	-4
Health Care Assistants	884	871	-13	-1.5%	-1	+56
Home Help	23	23	+0	+0.8%	+0	+1
Care, other	114	114	-0	-0.2%	+1	+0
Patient & Client Care	1,022	1,008	-13	-1.3%	+0	+57

CHO 9

Feb 2021 (Dec 2020 figure: 3,285)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,276	3,282	+7	+0.2%	-2	+82
Consultants	11	11	-0	-0.1%	-0	+1
Registrars	2	3	+1	+33.3%	+1	-1
SHO/ Interns	2		-2	-100.0%	-2	-1
Medical/ Dental, other	6	6				
Medical & Dental	21	20	-1	-3.8%	-1	-0
Nurse/ Midwife Manager	194	195	+1	+0.4%	-1	+2
Nurse/ Midwife Specialist & AN/MP	12	14	+2	+16.7%	+2	+5
Staff Nurse/ Staff Midwife	509	519	+10	+2.0%	+6	+8
Pre-registration Nurse/ Midwife Intern	17	18	+1	+7.7%	+10	+2
Pre-registration Nurse Intern (COVID-19)	5	3	-2	-33.6%	+3	+3
Nursing/ Midwifery Student	21	21	-0	-1.1%	+8	+5
Nursing/ Midwifery other	8	8	-0	-0.1%	+0	+1
Nursing & Midwifery	744	757	+13	+1.7%	+15	+21
Therapy Professions	194	194	-0	-0.1%	+7	+14
Health Science/ Diagnostics	14	14			+1	
Social Care	746	751	+5	+0.6%	+11	+57
Social Workers	50	48	-1	-2.9%	-1	+2
Psychologists	66	62	-4	-6.6%	-2	+5
Pharmacy	2	2				
H&SC, Other	18	19	+0	+1.1%	+0	+1
Health & Social Care Professionals	1,091	1,089	-1	-0.1%	+16	+78
Management (VIII & above)	42	42			+0	+5
Administrative/ Supervisory (V to VII)	104	106	+2	+1.9%	+6	+16
Clerical (III & IV)	118	117	-1	-0.6%	-9	-7
Management & Administrative	264	265	+1	+0.5%	-3	+13
Support	145	146	+1	+0.4%	+1	-50
Maintenance/ Technical	22	22			-1	+0
General Support	167	168	+1	+0.4%	+0	-50
Health Care Assistants	886	883	-3	-0.3%	-28	+17
Care, other	103	100	-3	-3.3%	-2	+4
Patient & Client Care	988	983	-6	-0.6%	-30	+21

other Community Services

Feb 2021 (Dec 2020 figure: 6)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	6	6	-0	-0.5%	-0	+1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	3	3				+1
Clerical (III & IV)	2	2	-0	-1.5%	-0	-0
Management & Administrative	6	6	-0	-0.5%	-0	+1

Social Care Disability Services Employment by CHO & Admin : Feb 2021

Feb 2021 (Dec 2020 figure: 18,944)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	18,981	18,983	+2	+0.0%	+39	+698
CHO 1	1,559	1,575	+16	+1.0%	+28	+52
Health Service Executive	219	221	+2	+0.8%	+3	+14
Bros. of Charity, West Region	1,281	1,287	+6	+0.5%	-10	+13
Section 38 Voluntary Agencies	1,281	1,287	+6	+0.5%	-10	+13
CHO 2	1,500	1,508	+8	+0.5%	-7	+27
Health Service Executive	148	146	-3	-1.8%	+1	+25
Bros. of Charity, Clare	374	377	+4	+1.0%	+5	+38
Bros. of Charity, Limerick	580	574	-6	-1.0%	-18	+52
Daughters of Charity, Limerick	550	550	-0	-0.1%	+1	+8
Daughters of Charity, Roscrea	289	290	+2	+0.5%	+1	-1
Section 38 Voluntary Agencies	1,793	1,792	-1	-0.0%	-11	+97
CHO 3	1,941	1,938	-3	-0.2%	-10	+122
Health Service Executive	317	319	+2	+0.6%	+6	+18
Bros. of Charity, Southern	785	783	-2	-0.3%	+7	+49
Cope Foundation	1,155	1,146	-8	-0.7%	-0	+51
St. John of God, Kerry	330	321	-8	-2.6%	+1	+11
Section 38 Voluntary Agencies	2,269	2,250	-19	-0.8%	+8	+110
CHO 4	2,586	2,569	-17	-0.7%	+14	+128
Health Service Executive	399	419	+19	+4.9%	+24	+32
Bros. of Charity, Waterford	666	667	+1	+0.1%	-1	+36
Carriglea Cairde Services	216	215	-1	-0.6%	+1	+3
St. Patrick's, Kilkenny	285	284	-1	-0.3%	-2	+10
Section 38 Voluntary Agencies	1,167	1,166	-2	-0.1%	-3	+50
CHO 5	1,567	1,585	+18	+1.1%	+22	+82
Health Service Executive	244	244	-0	-0.0%	+0	+15
Children's Sunshine Home	56	57	+0	+0.4%	+1	-1
St. John of God (IDS)	423	459	+35	+8.3%	-9	+2
Sunbeam House Services	486	468	-18	-3.7%	+19	+22
Section 38 Voluntary Agencies	966	983	+17	+1.8%	+10	+23
CHO 6	1,210	1,227	+17	+1.4%	+11	+38
Health Service Executive	136	129	-7	-5.1%	-6	+17
Cheeverstown House	400	395	-6	-1.4%	+0	-3
Kare, Newbridge, Co Kildare	376	380	+3	+0.9%	+3	+16
Peamount Hospital (Newcastle)	482	475	-6	-1.3%	-7	-24
Stewart's Hospital, (Palmerstown)	916	915	-1	-0.2%	+1	+58
St. John of God Liffey Services	792	782	-10	-1.2%	-19	+14
Section 38 Voluntary Agencies	2,966	2,946	-20	-0.7%	-22	+61
CHO 7	3,102	3,075	-26	-0.9%	-28	+78
Health Service Executive	608	608	+0	+0.1%	-3	+1
Muiriosa Foundation, Laois/Offaly	331	335	+4	+1.1%	+14	+35
Muiriosa Foundation, Longford/Westmeath	285	287	+2	+0.6%	+2	+22
Muiriosa Foundation, South Kildare	341	342	+1	+0.2%	+0	+12
St. John of God, Drumcar	670	646	-23	-3.5%	-2	+18

Feb 2021 (Dec 2020 figure: 18,944)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	18,981	18,983	+2	+0.0%	+39	+698
Section 38 Voluntary Agencies	1,627	1,610	-17	-1.0%	+15	+87
CHO 8	2,234	2,218	-16	-0.7%	+13	+88
Health Service Executive	479	481	+2	+0.5%	+8	+29
Central Remedial Clinic	299	298	-1	-0.3%	+2	+15
Daughters of Charity, Dublin	1,072	1,075	+4	+0.3%	+12	+39
St. Michael's House, Dublin	1,427	1,428	+2	+0.1%	-25	-0
Section 38 Voluntary Agencies	2,797	2,801	+4	+0.2%	-11	+53
CHO 9	3,276	3,282	+7	+0.2%	-2	+82
other Community Services	6	6	-0	-0.5%	-0	+1

Social Care Disability Services Employment by CHO Feb 2021

Bros. of Charity, Clare

Feb 2021 (Dec 2020 figure: 372)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	374	377	+4	+1.0%	+5	+38
Consultants	0	0	-0	-9.1%	-0	+0
Medical & Dental	0	0	-0	-9.1%	-0	+0
Staff Nurse/ Staff Midwife	3	3	+0	+0.7%	+1	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		
Nursing/ Midwifery Student				-100.0%	-1	
Nursing & Midwifery	3	3	+0	+0.7%	-0	+1
Social Care	86	83	-2	-2.7%	-2	+2
Social Workers	3	3	+0	+3.4%		+0
Psychologists	3	3				
H&SC, Other	4	4				
Health & Social Care Professionals	95	93	-2	-2.3%	-2	+3
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	5	5			+0	+0
Clerical (III & IV)	5	5	+1	+12.0%	+0	+1
Management & Administrative	11	11	+1	+5.1%	+0	+1
Health Care Assistants	232	238	+5	+2.4%	+5	+33
Care, other	33	33	-0	-0.2%	+2	+1
Patient & Client Care	265	271	+5	+2.0%	+7	+34

Feb 2021 (Dec 2020 figure: 592)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	580	574	-6	-1.0%	-18	+52
Consultants	1	1			-1	
Medical & Dental	1	1			-1	
Nurse/ Midwife Manager	28	29	+1	+2.2%	+1	+3
Nurse/ Midwife Specialist & AN/MP	4	4				
Staff Nurse/ Staff Midwife	94	91	-3	-3.3%	-7	+5
Nursing & Midwifery	126	123	-2	-2.0%	-6	+8
Therapy Professions	15	13	-2	-13.6%	-2	+0
Social Care	103	100	-3	-2.5%	-4	+17
Social Workers	5	5	+0	+2.1%	+0	+0
Psychologists	6	6				-0
H&SC, Other	2	1	-1	-60.3%		-0
Health & Social Care Professionals	130	125	-5	-4.1%	-6	+17
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	6	7	+1	+16.0%	+1	+1
Clerical (III & IV)	11	10	-1	-7.7%	-1	-2
Management & Administrative	19	19	+0	+0.5%	+0	-1
Support	5	5	+0	+1.9%	-1	-3
Maintenance/ Technical	2	2				
General Support	7	7	+0	+1.4%	-1	-3
Health Care Assistants	203	203	-0	-0.0%	-1	+23
Care, other	94	96	+2	+2.2%	-3	+7
Patient & Client Care	297	299	+2	+0.7%	-4	+30

Feb 2021 (Dec 2020 figure: 776)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	785	783	-2	-0.3%	+7	+49
Nurse/ Midwife Manager	15	12	-3	-18.8%	-3	-4
Nurse/ Midwife Specialist & AN/MP	3	3				
Staff Nurse/ Staff Midwife	56	56	+0	+0.3%	+0	-4
Nursing & Midwifery	74	71	-3	-3.5%	-2	-8
Therapy Professions	46	47	+1	+1.4%	+1	-1
Social Care	126	128	+1	+1.1%	+5	+3
Social Workers	17	18	+1	+6.0%	+0	+1
Psychologists	21	21	-0	-0.4%	-0	+2
Health & Social Care Professionals	210	213	+3	+1.4%	+7	+5
Management (VIII & above)	8	8				-0
Administrative/ Supervisory (V to VII)	10	11	+1	+9.9%	+1	+1
Clerical (III & IV)	35	34	-1	-2.8%	-1	+2
Management & Administrative	53	53	+0	+0.1%	-0	+3
Support	13	12	-1	-7.6%	-2	-2
Maintenance/ Technical	3	3	-0	-1.2%		+1
General Support	16	15	-1	-6.6%	-2	-1
Health Care Assistants	231	227	-4	-1.9%	+5	+32
Care, other	201	204	+3	+1.3%	-0	+17
Patient & Client Care	433	431	-2	-0.4%	+5	+49

Feb 2021 (Dec 2020 figure: 668)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	666	667	+1	+0.1%	-1	+36
Consultants	1	1				-0
Medical & Dental	1	1				-0
Nurse/ Midwife Manager	23	22	-1	-4.2%	-0	-2
Staff Nurse/ Staff Midwife	48	47	-1	-1.9%	-2	-1
<i>Pre-registration Nurse/ Midwife Intern</i>	6	6			+6	+3
Nursing/ Midwifery Student	6	6			+6	+3
Nursing & Midwifery	78	76	-2	-2.4%	+4	-1
Therapy Professions	2	2			+1	-1
Social Care	70	69	-1	-1.0%	-1	+4
Social Workers	8	7	-1	-15.3%	-1	-2
Psychologists	4	4				-1
H&SC, Other	4	4	+0	+2.5%	+0	-1
Health & Social Care Professionals	88	86	-2	-2.1%	-1	-0
Management (VIII & above)	5	5	+0	+1.0%	-0	+0
Administrative/ Supervisory (V to VII)	16	16	+0	+0.4%	+0	+3
Clerical (III & IV)	26	25	-1	-3.5%	-2	+3
Management & Administrative	47	47	-1	-1.7%	-1	+6
Support	2	1	-0	-5.3%	-0	-0
Maintenance/ Technical	3	3				
General Support	4	4	-0	-1.8%	-0	-0
Health Care Assistants	353	356	+4	+1.1%	-6	+28
Care, other	96	97	+2	+1.6%	+4	+3
Patient & Client Care	448	454	+5	+1.2%	-2	+31

Carriglea Cairde Services

Feb 2021 (Dec 2020 figure: 214)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	216	215	-1	-0.6%	+1	+3
Nurse/ Midwife Manager	13	13	-0	-0.3%	+0	+0
Staff Nurse/ Staff Midwife	26	24	-2	-7.0%	-3	-0
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%		-2
Nursing/ Midwifery Student				-100.0%		-2
Nursing & Midwifery	39	37	-2	-4.8%	-3	-2
Social Care	31	29	-2	-6.7%	-2	-7
Health & Social Care Professionals	31	29	-2	-6.7%	-2	-7
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	3	3				+0
Clerical (III & IV)	6	6	-0	-0.6%	-0	+0
Management & Administrative	11	11	-0	-0.4%	-0	+0
Support	7	6	-1	-8.0%	-0	+2
Maintenance/ Technical	1	1				
General Support	8	8	-1	-6.6%	-0	+2
Health Care Assistants	82	86	+3	+3.8%	+6	+14
Care, other	44	45	+0	+0.2%	-0	-4
Patient & Client Care	127	130	+3	+2.5%	+5	+10

Central Remedial Clinic

Feb 2021 (Dec 2020 figure: 296)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	299	298	-1	-0.3%	+2	+15
Consultants	1	1				
Medical/ Dental, other	0	0				
Medical & Dental	2	2				
Nurse/ Midwife Manager	2	2				
Nurse/ Midwife Specialist & AN/MP	2	2				+1
Staff Nurse/ Staff Midwife	4	4			-1	
Nursing/ Midwifery other	1	1				+1
Nursing & Midwifery	8	8			-1	+2
Therapy Professions	79	78	-1	-1.3%	+0	+1
Health Science/ Diagnostics	14	14			+1	
Social Workers	9	9			+1	+1
Psychologists	13	13				+2
Health & Social Care Professionals	115	114	-1	-0.9%	+2	+4
Management (VIII & above)	7	7				
Administrative/ Supervisory (V to VII)	14	14			-1	-1
Clerical (III & IV)	34	34				+2
Management & Administrative	56	56			-1	+1
Support	12	13	+1	+8.1%	+1	-2
Maintenance/ Technical	2	2				+1
General Support	14	15	+1	+7.0%	+1	-1
Health Care Assistants	59	58	-1	-1.7%	-0	+3
Care, other	45	45			+1	+7
Patient & Client Care	104	103	-1	-1.0%	+1	+9

Feb 2021 (Dec 2020 figure: 395)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	400	395	-6	-1.4%	+0	-3
Consultants	0	0				
Medical/ Dental, other	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	26	25	-1	-3.8%	-2	-1
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	111	107	-4	-3.2%	+2	+1
Nursing & Midwifery	138	134	-5	-3.2%	-1	+0
Therapy Professions	13	13				+1
Social Care	35	37	+3	+7.2%	+3	+2
Social Workers	5	5			+1	-1
Psychologists	4	3	-1	-25.0%	-2	-2
Pharmacy	0	0				-0
H&SC, Other	2	2				
Health & Social Care Professionals	59	60	+2	+2.5%	+2	+1
Management (VIII & above)	3	3				+1
Administrative/ Supervisory (V to VII)	15	14	-2	-9.9%	-1	-1
Clerical (III & IV)	12	12				+1
Management & Administrative	31	29	-2	-4.9%	-1	+1
Support	27	27			-0	-0
Maintenance/ Technical	4	4				
General Support	30	30			-0	-0
Health Care Assistants	129	128	-1	-0.8%	-1	-5
Care, other	12	12			+2	+0
Patient & Client Care	141	140	-1	-0.7%	+1	-5

Children's Sunshine Home

Feb 2021 (Dec 2020 figure: 56)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	56	57	+0	+0.4%	+1	-1
Nurse/ Midwife Manager	8	8				
Staff Nurse/ Staff Midwife	18	18				-1
Nursing & Midwifery	26	26				-1
Therapy Professions	2	2			+1	-0
Social Workers	1		-1	-100.0%	-1	-1
Health & Social Care Professionals	2	2	-1	-33.9%	-0	-1
Management (VIII & above)	2	3	+1	+50.0%	+1	
Administrative/ Supervisory (V to VII)	4	4				
General Administrative (III & IV)	1	1				
Clerical (III & IV)	1	1				
Management & Administrative	7	8	+1	+15.0%	+1	
Support	3	3				
General Support	3	3				
Health Care Assistants	13	13				-1
Care, other	5	5				+2
Patient & Client Care	18	18				+1

Feb 2021 (Dec 2020 figure: 1,147)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,155	1,146	-8	-0.7%	-0	+51
Nurse/ Midwife Manager	42	42				+1
Nurse/ Midwife Specialist & AN/MP	11	11				+1
Staff Nurse/ Staff Midwife	180	180			+3	+10
Pre-registration Nurse/ Midwife Intern	8	8			+2	+2
Pre-registration Nurse Intern (COVID-19)				-100.0%		
Nursing/ Midwifery Student	8	8			+0	+2
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	241	241			+3	+14
Therapy Professions	37	37			-0	-1
Social Care	43	43				+11
Social Workers	9	9				
Psychologists	11	11				+1
H&SC, Other	3	3				
Health & Social Care Professionals	102	102				+12
Management (VIII & above)	7	7				+1
Administrative/ Supervisory (V to VII)	23	23				+4
Clerical (III & IV)	26	26				+2
Management & Administrative	55	55				+7
Support	78	78				+1
Maintenance/ Technical	7	7			+0	+1
General Support	85	85				+2
Health Care Assistants	591	583	-8	-1.4%	-4	+15
Care, other	81	81				+1
Patient & Client Care	672	663	-8	-1.3%	-4	+16

Daughters of Charity, Dublin

Feb 2021 (Dec 2020 figure: 1,063)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,072	1,075	+4	+0.3%	+12	+39
Consultants	2	2	-0	-0.5%	-0	+0
Medical/ Dental, other	2	2				
Medical & Dental	4	4	-0	-0.3%	-0	+0
Nurse/ Midwife Manager	62	63	+1	+1.6%	+1	+1
Nurse/ Midwife Specialist & AN/MP	10	12	+2	+19.1%	+2	+4
Staff Nurse/ Staff Midwife	188	187	-1	-0.5%	-1	+2
Pre-registration Nurse/ Midwife Intern	10	10	-1	-5.0%	+2	+2
Pre-registration Nurse Intern (COVID-19)				-100.0%		
Nursing/ Midwifery Student	10	10	-1	-5.0%		+2
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	275	277	+2	+0.5%	+2	+9
Therapy Professions	36	36	+1	+1.4%	+5	+4
Social Care	177	177	+1	+0.4%	+5	+15
Social Workers	13	13	-0	-0.1%	-0	+1
Psychologists	12	11	-1	-5.8%	+0	+3
Pharmacy	2	2				
H&SC, Other	5	5				+1
Health & Social Care Professionals	244	245	+1	+0.2%	+9	+26
Management (VIII & above)	9	9				+3
Administrative/ Supervisory (V to VII)	27	28	+1	+3.7%	+1	+1
Clerical (III & IV)	31	31			-1	-1
Management & Administrative	67	68	+1	+1.5%	+0	+4
Support	77	77	-0	-0.1%	+1	-3
Maintenance/ Technical	7	7			-1	-1
General Support	84	84	-0	-0.1%	+0	-4
Health Care Assistants	366	368	+2	+0.6%	+2	+4
Care, other	32	30	-2	-5.7%	-1	+0
Patient & Client Care	398	398	+1	+0.1%	+0	+4

Daughters of Charity, Limerick

Feb 2021 (Dec 2020 figure: 549)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	550	550	-0	-0.1%	+1	+8
Medical/ Dental, other	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	32	33	+1	+3.1%	+1	-1
Nurse/ Midwife Specialist & AN/MP	5	5			-1	-2
Staff Nurse/ Staff Midwife	153	153	+0	+0.3%	+1	+10
Pre-registration Nurse/ Midwife Intern	8	8			-4	-4
Pre-registration Nurse Intern (COVID-19)				-100.0%		
Nursing/ Midwifery Student	8	8			+8	-4
Nursing/ Midwifery other	3	3				
Nursing & Midwifery	201	203	+1	+0.7%	+9	+4
Therapy Professions	15	15			-1	
Social Care	56	65	+9	+16.8%	-2	+11
Social Workers	5	5				+0
Psychologists	7	7				+2
H&SC, Other	6	6				
Health & Social Care Professionals	89	98	+9	+10.6%	-3	+13
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	11	11				
Clerical (III & IV)	13	13			-1	-1
Management & Administrative	26	26			-1	-1
Support	42	42			-1	-2
Maintenance/ Technical	4	4				
General Support	47	47			-1	-2
Health Care Assistants	163	152	-11	-6.9%	-4	-7
Care, other	23	23				+1
Patient & Client Care	186	175	-11	-6.1%	-4	-6

Daughters of Charity, Roscrea

Feb 2021 (Dec 2020 figure: 289)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	289	290	+2	+0.5%	+1	-1
Nurse/ Midwife Manager	14	14			-1	-2
Staff Nurse/ Staff Midwife	19	18	-1	-5.4%	-1	-1
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	33	32	-1	-3.0%	-2	-3
Therapy Professions	2	2				
Social Care	25	26	+1	+4.9%	+1	+7
Social Workers	1	1				
Psychologists	1	1				
Health & Social Care Professionals	29	30	+1	+4.2%	+1	+7
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	7			-1	
Clerical (III & IV)	7	7			+1	+0
Management & Administrative	15	15			-0	+0
Support	4	4				
Maintenance/ Technical	5	5				-1
General Support	9	9				-1
Health Care Assistants	201	202	+1	+0.6%	+2	-1
Care, other	2	2				-4
Patient & Client Care	202	204	+1	+0.6%	+2	-5

Kare, Newbridge, Co Kildare

Feb 2021 (Dec 2020 figure: 377)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	376	380	+3	+0.9%	+3	+16
Nurse/ Midwife Manager	7	7				-3
Staff Nurse/ Staff Midwife	24	24	-0	-1.2%	-1	+1
Nursing & Midwifery	31	31	-0	-1.0%	-1	-2
Therapy Professions	13	13	-0	-0.8%	-0	-3
Social Care	68	68	+0	+0.4%	+0	+6
Social Workers	4	4				-0
Psychologists	7	7	-0	-3.5%	-1	+1
Health & Social Care Professionals	92	91	-0	-0.1%	-0	+4
Management (VIII & above)	6	6				
Administrative/ Supervisory (V to VII)	13	13	-0	-1.3%	+0	+0
Clerical (III & IV)	13	13			-1	+1
Management & Administrative	33	33	-0	-0.5%	-1	+1
Support	1	1			-0	-0
General Support	1	1			-0	-0
Health Care Assistants	108	108	+0	+0.5%	+3	+6
Care, other	111	115	+3	+3.0%	+3	+6
Patient & Client Care	219	223	+4	+1.7%	+5	+13

Feb 2021 (Dec 2020 figure: 320)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	331	335	+4	+1.1%	+14	+35
Nurse/ Midwife Manager	17	18	+0	+2.6%	+1	+2
Staff Nurse/ Staff Midwife	29	32	+3	+10.4%	+4	+4
Nursing & Midwifery	46	50	+3	+7.5%	+5	+6
Social Care	107	110	+2	+2.2%	+5	+15
Social Workers	3	3	+0	+0.6%		-1
Psychologists	1	1				-1
H&SC, Other	1	1				
Health & Social Care Professionals	112	115	+2	+2.1%	+5	+14
Management (VIII & above)	3	3				+2
Administrative/ Supervisory (V to VII)	6	5	-1	-16.7%	+0	+0
Clerical (III & IV)	11	11	-0	-1.6%	-0	+0
Management & Administrative	20	19	-1	-5.8%	-0	+2
Support	1	1	+0	+6.4%	+0	+0
Maintenance/ Technical	2	2				
General Support	3	3	+0	+2.4%	+0	+0
Health Care Assistants	121	120	-0	-0.2%	+6	+15
Care, other	28	27	-1	-3.2%	-1	-2
Patient & Client Care	148	147	-1	-0.7%	+5	+13

Feb 2021 (Dec 2020 figure: 284)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	285	287	+2	+0.6%	+2	+22
Nurse/ Midwife Manager	9	9	+0	+0.9%	-0	-0
Staff Nurse/ Staff Midwife	4	4	+0	+3.5%	-0	-0
Nursing & Midwifery	13	13	+0	+1.7%	-1	-1
Therapy Professions	3	3				
Social Care	99	99	+0	+0.3%	-0	+7
Social Workers	4	4	+0	+3.9%	+0	+1
Psychologists	2	2	+0	+2.6%	+0	+0
H&SC, Other	2	2	+1	+39.0%	+0	-0
Health & Social Care Professionals	109	111	+1	+1.1%	+0	+8
Senior Management (VIII & GM)	1	1			+1	+1
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	4	4	+0	+1.3%		-1
Clerical (III & IV)	10	10	+0	+0.8%	+0	-0
Management & Administrative	15	15	+0	+0.9%	+1	+0
Support	1	1				
Maintenance/ Technical	3	3				
General Support	4	4				
Health Care Assistants	128	128	+0	+0.3%	+2	+16
Care, other	16	15	-0	-1.2%	-0	-2
Patient & Client Care	143	144	+0	+0.2%	+2	+14

Feb 2021 (Dec 2020 figure: 342)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	341	342	+1	+0.2%	+0	+12
Nurse/ Midwife Manager	14	13	-0	-0.6%	-0	-3
Nurse/ Midwife Specialist & AN/MP	2	2	+0	+3.2%	+0	+0
Staff Nurse/ Staff Midwife	21	21	+0	+1.3%	-1	-3
<i>Pre-registration Nurse/ Midwife Intern</i>	1	6	+5	+664.5%	+6	+1
Nursing/ Midwifery Student	1	6	+5	+664.5%	+6	+1
Nursing/ Midwifery other	6	6	-0	-3.2%	-1	-1
Nursing & Midwifery	43	48	+5	+11.9%	+4	-4
Therapy Professions	8	8			-0	-0
Social Care	94	92	-2	-2.0%	-2	+5
Social Workers	3	3				+0
Psychologists	2	2				+0
H&SC, Other	3	3				
Health & Social Care Professionals	109	108	-2	-1.7%	-2	+5
Management (VIII & above)	4	4				+1
Administrative/ Supervisory (V to VII)	13	12	-1	-4.3%	-1	-2
Clerical (III & IV)	13	13	+0	+2.1%	+0	-1
Management & Administrative	30	29	-0	-0.9%	-0	-1
Support	14	13	-1	-4.1%	-0	-1
Maintenance/ Technical	4	4				-1
General Support	18	17	-1	-3.2%	-0	-2
Health Care Assistants	133	131	-2	-1.2%	-2	+15
Care, other	9	9	+0	+0.9%	+0	+0
Patient & Client Care	141	140	-2	-1.1%	-1	+15

Peamount Hospital (Newcastle)

Feb 2021 (Dec 2020 figure: 483)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	482	475	-6	-1.3%	-7	-24
Registrars	2	2	+0	+14.3%		
SHO/ Interns	7	7	+0	+2.5%		
Medical & Dental	9	9	+0	+4.9%		
Nurse/ Midwife Manager	29	31	+1	+4.1%	+3	+4
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	74	73	-1	-1.6%	-3	-13
<i>Nursing Education/Clinical</i>	1	1			+1	+1
Nursing/ Midwifery other	1	1				+1
Nursing & Midwifery	106	106	+0	+0.1%	+0	-8
Therapy Professions	32	29	-3	-8.4%	+1	-3
Health Science/ Diagnostics	3	3				
Social Care	3	3	-0	-8.5%	-1	+1
Social Workers	5	6	+1	+14.7%	+1	+1
Pharmacy	3	4	+1	+19.2%	+0	-1
Health & Social Care Professionals	47	45	-2	-3.3%	+1	-2
Management (VIII & above)	4	4				
Administrative/ Supervisory (V to VII)	16	17	+1	+7.9%	+1	+3
Clerical (III & IV)	18	19	+0	+1.1%	-1	-3
Management & Administrative	39	40	+1	+3.8%	-0	-0
Support	44	42	-2	-4.0%	-2	-5
Maintenance/ Technical	8	8	+0	+0.5%	-1	-0
General Support	52	50	-2	-3.3%	-3	-5
Health Care Assistants	226	221	-5	-2.2%	-5	-9
Care, other	3	3	+0	+5.3%	+0	+0
Patient & Client Care	229	224	-5	-2.1%	-5	-9

Stewart's Hospital, (Palmerstown)

Feb 2021 (Dec 2020 figure: 914)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	916	915	-1	-0.2%	+1	+58
Consultants	0	0				
Medical & Dental	0	0				
Nurse/ Midwife Manager	34	34			+3	+2
Staff Nurse/ Staff Midwife	83	84	+1	+0.6%	+3	+12
<i>Pre-registration Nurse/ Midwife Intern</i>	7	7			+7	-1
Nursing/ Midwifery Student	7	7			+7	-1
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	125	125	+1	+0.4%	+13	+13
Therapy Professions	18	18	-1	-2.8%	-2	+2
Social Care	13	13				+1
Social Workers	6	6				-1
Psychologists	4	4				-1
Health & Social Care Professionals	41	40	-1	-1.2%	-2	+2
Management (VIII & above)	16	17	+1	+6.3%	+1	+5
Administrative/ Supervisory (V to VII)	17	18	+1	+6.0%	+1	+4
Clerical (III & IV)	25	24	-1	-3.9%		+1
Management & Administrative	58	59	+1	+1.7%	+2	+9
Support	53	53	-0	-0.5%	-1	-3
Maintenance/ Technical	6	6				+1
General Support	59	59	-0	-0.4%	-1	-2
Health Care Assistants	512	509	-2	-0.4%	-10	+32
Care, other	122	122	+0	+0.1%	-0	+4
Patient & Client Care	633	631	-2	-0.3%	-11	+36

Feb 2021 (Dec 2020 figure: 648)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	670	646	-23	-3.5%	-2	+18
Registrars	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	47	45	-2	-4.2%	-2	+0
Nurse/ Midwife Specialist & AN/MP	3	3			-0	-1
Staff Nurse/ Staff Midwife	155	166	+11	+6.8%	+13	+21
Pre-registration Nurse/ Midwife Intern	12		-12	-100.0%		-9
Pre-registration Nurse Intern (COVID-19)				-100.0%		
Nursing/ Midwifery Student	12		-12	-100.0%	-4	-9
Nursing Education/Clinical		1	+1	-100.0%	+1	+1
Nursing/ Midwifery other		1	+1	-100.0%	+1	+1
Nursing & Midwifery	216	214	-2	-1.1%	+8	+12
Therapy Professions	3	3				+1
Social Care	77	71	-6	-8.2%	-5	-4
Social Workers	2	2				+0
Psychologists	1	1				
Health & Social Care Professionals	83	77	-6	-7.7%	-5	-3
Management (VIII & above)	1	1			+0	+0
Administrative/ Supervisory (V to VII)	6	6	-0	-1.2%	+0	+0
Clerical (III & IV)	12	12	-1	-4.2%	+0	+0
Management & Administrative	19	18	-1	-3.1%	+0	+0
Support	20	20	-1	-2.5%	+0	-1
Maintenance/ Technical	3	2	-1	-34.6%	-1	-1
General Support	23	22	-2	-6.5%	-1	-2
Health Care Assistants	294	282	-12	-4.2%	-5	+13
Care, other	33	33	+0	+0.4%	+0	-2
Patient & Client Care	327	315	-12	-3.8%	-5	+11

St. John of God (IDS)

Feb 2021 (Dec 2020 figure: 468)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	423	459	+35	+8.3%	-9	+2
Medical & Dental	1	1				
Nurse/ Midwife Manager	7	9	+2	+29.2%	+1	+1
Staff Nurse/ Staff Midwife	50	50	-1	-1.8%	+0	+4
Nursing & Midwifery	57	58	+1	+1.9%	+1	+5
Therapy Professions	13	13	-0	-1.0%	-0	+1
Social Care	159	156	-3	-1.9%	-4	+4
Social Workers	3	3				
Psychologists	5	7	+2	+51.6%	+1	+1
Health & Social Care Professionals	180	179	-1	-0.4%	-3	+7
Management (VIII & above)	3	14	+11	+379.7%	-0	-2
Administrative/ Supervisory (V to VII)	7	27	+19	+257.9%	-0	-1
Clerical (III & IV)	9	18	+10	+106.7%	-0	-0
Management & Administrative	19	59	+40	+206.3%	-1	-3
Support	11	12	+1	+7.5%	-0	+0
Maintenance/ Technical	5	5				
General Support	16	17	+1	+5.2%	-0	+0
Health Care Assistants	20	18	-2	-7.9%	+0	-0
Care, other	130	126	-4	-3.4%	-7	-6
Patient & Client Care	150	144	-6	-4.0%	-7	-6

St. John of God, Kerry

Feb 2021 (Dec 2020 figure: 320)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	330	321	-8	-2.6%	+1	+11
Nurse/ Midwife Manager	15	15	-0	-1.7%	-0	-0
Staff Nurse/ Staff Midwife	47	47	-0	-0.2%	-0	+1
Nursing & Midwifery	62	62	-0	-0.6%	-0	+0
Therapy Professions	4	4	+0	+3.6%	+0	+1
Social Care	46	45	-1	-2.3%	-1	-1
Social Workers	1	1				
Psychologists	1	1	+0	+25.0%	+0	-1
Health & Social Care Professionals	52	51	-1	-1.4%	-1	-1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	6	-1	-13.8%	-1	-1
Clerical (III & IV)	9	9	+1	+5.8%	+1	-1
Management & Administrative	17	17	-1	-2.9%	-1	-2
General Support	30	30	+0	+0.8%	+0	+0
Health Care Assistants	123	117	-6	-5.0%	+3	+12
Care, other	46	45	-1	-1.9%	-1	+1
Patient & Client Care	169	162	-7	-4.2%	+2	+13

St. John of God Liffey Services

Feb 2021 (Dec 2020 figure: 801)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	792	782	-10	-1.2%	-19	+14
Registrars	1	1	-0	-5.7%		
Medical & Dental	1	1	-0	-5.7%		
Nurse/ Midwife Manager	21	20	-1	-4.7%	-2	-0
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	91	90	-1	-0.8%	-1	-0
Nursing & Midwifery	113	111	-2	-1.5%	-2	-1
Therapy Professions	11	10	-1	-6.5%	-3	-5
Social Care	267	264	-3	-1.1%	-5	+12
Social Workers	5	6	+0	+5.9%	-0	-1
Psychologists	6	7	+0	+6.3%	+0	+1
Health & Social Care Professionals	290	287	-3	-1.0%	-8	+8
Management (VIII & above)	5	6	+1	+10.2%	+1	
Administrative/ Supervisory (V to VII)	11	10	-1	-5.9%	-1	-1
Clerical (III & IV)	19	20	+0	+1.5%	+2	+2
Management & Administrative	36	36	+0	+0.5%	+2	+1
Support	27	26	-1	-2.6%	-2	-5
Maintenance/ Technical	14	14	+0	+0.6%	-0	+1
General Support	41	41	-1	-1.5%	-2	-4
Health Care Assistants	167	159	-8	-4.5%	-6	+4
Care, other	144	147	+3	+2.0%	-2	+6
Patient & Client Care	311	307	-5	-1.5%	-8	+10

Feb 2021 (Dec 2020 figure: 1,453)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,427	1,428	+2	+0.1%	-25	-0
Consultants	6	6				+1
Registrars	1	1				-2
Medical/ Dental, other	4	4				
Medical & Dental	11	11				-1
Nurse/ Midwife Manager	87	87	-1	-0.6%	-1	+2
Staff Nurse/ Staff Midwife	165	168	+3	+1.9%	+3	+11
Nursing & Midwifery	252	255	+3	+1.1%	+2	+13
Therapy Professions	48	51	+3	+6.5%	+5	-3
Social Care	568	572	+4	+0.7%	+7	+41
Social Workers	21	20	-1	-6.2%	-2	-1
Psychologists	23	22	-1	-3.6%	-1	+1
H&SC, Other	9	9	+0	+0.7%	-0	-1
Health & Social Care Professionals	669	673	+5	+0.7%	+9	+37
Management (VIII & above)	21	21			+0	-0
Administrative/ Supervisory (V to VII)	50	50			+4	+8
Clerical (III & IV)	46	45	-1	-1.4%	-8	-9
Management & Administrative	117	116	-1	-0.5%	-4	-1
Support	46	46	-0	-0.3%	-2	-50
Maintenance/ Technical	12	12				
General Support	58	58	-0	-0.2%	-2	-50
Health Care Assistants	296	292	-4	-1.2%	-29	+5
Care, other	24	23	-1	-4.6%	-1	-3
Patient & Client Care	320	315	-5	-1.5%	-30	+2

St. Patrick's, Kilkenny

Feb 2021 (Dec 2020 figure: 287)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	285	284	-1	-0.3%	-2	+10
Nurse/ Midwife Manager	12	12	+0	+0.3%	+0	-1
Staff Nurse/ Staff Midwife	26	26	-1	-2.1%	-1	+0
Pre-registration Nurse/ Midwife Intern	1	1			+1	+1
Nursing/ Midwifery Student	1	1			+1	+1
Nursing & Midwifery	39	39	-1	-1.4%	-0	+0
Social Care	29	28	-1	-3.7%	-0	-2
Social Workers	1	1			-0	+0
H&SC, Other	2	2	-0	-10.2%	-0	-1
Health & Social Care Professionals	32	31	-1	-4.0%	-1	-3
Executive Management	1	1			+1	
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	6	6				+0
Clerical (III & IV)	12	12	-0	-0.3%		-1
Management & Administrative	19	19	-0	-0.2%		-1
Support	1	1	-1	-43.4%	-1	-2
Maintenance/ Technical	2	2			-1	-1
General Support	3	3	-1	-18.1%	-2	-3
Patient & Client Care	192	193	+2	+0.8%	+0	+17

Sunbeam House Services

Feb 2021 (Dec 2020 figure: 450)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	486	468	-18	-3.7%	+19	+22
Nurse/ Midwife Manager	4	4				+1
Staff Nurse/ Staff Midwife	35	33	-2	-6.3%	+1	-2
Nursing & Midwifery	39	37	-2	-5.6%	+1	-1
Therapy Professions	3	4	+0	+3.2%	+1	+2
Social Care	213	202	-11	-5.0%	+8	+27
Social Workers	2	2				+0
Psychologists				-100.0%		-2
H&SC, Other				-100.0%		
Health & Social Care Professionals	218	208	-11	-4.8%	+9	+28
Management (VIII & above)	9	9				+1
Administrative/ Supervisory (V to VII)	9	9	+0	+0.6%	+0	-1
Clerical (III & IV)	26	28	+2	+7.9%	+3	+1
Management & Administrative	44	46	+2	+4.8%	+3	+1
Support	5	4	-0	-6.0%	-4	-17
Maintenance/ Technical				-100.0%		-2
General Support	5	4	-0	-6.0%	-4	-19
Health Care Assistants	73	73	+0	+0.2%	+8	+7
Care, other	107	100	-7	-6.8%	+1	+6
Patient & Client Care	180	173	-7	-3.9%	+9	+13

Bros. of Charity, West Region

Feb 2021 (Dec 2020 figure: 1,298)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,281	1,287	+6	+0.5%	-10	+13
Consultants	2	2				
Registrars	2	2				-1
Medical & Dental	4	4				-1
Nurse/ Midwife Manager	68	69	+1	+1.6%	+0	-1
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-1.4%	+0	-0
Staff Nurse/ Staff Midwife	120	121	+1	+0.6%	-3	+0
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-100.0%		
Nursing/ Midwifery Student	1		-1	-100.0%	-1	
Nursing & Midwifery	193	195	+1	+0.6%	-3	-0
Therapy Professions	30	31	+1	+1.7%	+2	-4
Social Care	214	214	+1	+0.3%	+3	+19
Social Workers	25	27	+1	+5.3%	+1	+1
Psychologists	13	14	+0	+0.6%	+1	-1
H&SC, Other	9	11	+2	+20.9%	-0	-4
Health & Social Care Professionals	292	296	+4	+1.5%	+7	+11
Management (VIII & above)	13	13	+0	+0.0%	+0	
Administrative/ Supervisory (V to VII)	38	37	-0	-1.2%	+1	+2
Clerical (III & IV)	37	37	+0	+1.2%	-0	-0
Management & Administrative	87	87	-0	-0.0%	+0	+2
Support	39	40	+2	+3.9%	-3	-8
Maintenance/ Technical	5	5				+0
General Support	44	45	+2	+3.4%	-3	-8
Health Care Assistants	539	539	+1	+0.1%	-9	+14
Care, other	121	120	-1	-1.1%	-3	-5
Patient & Client Care	660	659	-1	-0.1%	-12	+9

Social Care Disability Services Employment by Grade Group: Feb 2021

Feb 2021 (Dec 2020 figure: 18,944)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	18,981	18,983	+2	+0.0%	+39	+698
Consultant Paediatrics	3	3				
Consultant Psychiatry	21	20	-1	-5.0%	-2	+0
Consultants	24	23	-1	-4.3%	-2	+0
Registrar	5	6	+1	+15.1%	+3	+0
Senior Registrar	2	2			-1	
Specialist Registrar	2	2	+0	+1.5%		-1
Registrars	9	10	+1	+8.8%	+2	-1
SHO/ Interns	8	7	-1	-16.4%	-2	-1
Medical/ Dental, other	14	14	-0	-0.1%	-0	-0
Medical & Dental	55	54	-2	-2.9%	-2	-1
Clinical Nurse/ Midwife Manager	812	819	+7	+0.8%	+4	+7
Director Nursing/Midwifery, Assistant	46	45	-1	-2.2%	-1	+6
Director of Nursing/Midwifery	38	37	-1	-1.3%	+0	-2
Nurse/ Midwife Manager	896	901	+5	+0.6%	+4	+12
Advanced Nurse/ Midwife Practitioner	8	8				+6
Clinical Nurse/ Midwife Specialist	58	59	+1	+1.9%	+3	-1
Nurse/ Midwife Specialist & AN/MP	66	67	+1	+1.7%	+3	+5
Staff Nurse [Intellectual Disability]	1,809	1,664	-145	-8.0%	-125	+80
Staff Nurse [Psychiatric]	48	198	+150	+310.1%	+145	+124
Staff Nurses [General/ Children's]	736	742	+6	+0.8%	-10	-162
Staff Nurse/ Staff Midwife	2,593	2,604	+11	+0.4%	+11	+42
Public Health Nurse	7	7	-0	-0.3%	-0	+1
Pre-registration Nurse/ Midwife Intern	64	75	+11	+17.3%	+73	-4
Pre-registration Nurse Intern (COVID-19)	12	10	-2	-18.2%	-22	+10
Nursing/ Midwifery awaiting registration	13	13				-2
Nursing/ Midwifery Student	89	98	+9	+10.1%	+51	+3
Nursing Education/Clinical	23	24	+1	+6.0%	+1	+2
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	24	25	+1	+5.8%	+1	+2
Nursing & Midwifery	3,674	3,701	+27	+0.7%	+69	+65
Dietitians	15	15	+0	+2.0%	-1	-4
Occupational Therapists	282	293	+11	+3.8%	+14	+21
Physiotherapists	196	193	-3	-1.5%	-0	+1
Speech & Language Therapists	316	299	-18	-5.6%	-9	+7
Therapy Professions	809	800	-10	-1.2%	+4	+26
Clinical Engineering	14	14			+1	+2
Clinical Measurement	2	2				+1
Medical Science	4	4				
Phlebotomists				-100.0%		-1
Radiographers	1	1				
Health Science/ Diagnostics	21	21			+1	+2
Social Care	2,811	2,797	-14	-0.5%	+7	+210
Social Workers	228	229	+1	+0.4%	+1	+9
Psychologists	236	232	-4	-1.9%	+2	+19
Pharmacy	6	6	+1	+11.2%	+0	-1
Counsellor Therapists	19	21	+2	+12.0%	+1	+2
Other Health & Social Care	45	44	-0	-0.8%	-1	-5
Play Therapists/ Specialists	11	11	+0	+0.3%	+0	-4

Feb 2021 (Dec 2020 figure: 18,944)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	18,981	18,983	+2	+0.0%	+39	+698
H&SC, Other	74	76	+2	+2.5%	+1	-7
Health & Social Care Professionals	4,185	4,161	-25	-0.6%	+17	+258
Executive Management	32	37	+5	+15.6%	+1	+5
Senior Management (VIII & GM)	161	174	+12	+7.7%	+6	+21
Management (VIII & above)	193	211	+17	+9.0%	+7	+26
Middle Management (V-VII)	497	523	+26	+5.2%	+11	+49
Other Administrative	15	15			-1	+1
Administrative/ Supervisory (V to VII)	511	537	+26	+5.1%	+10	+49
Clerical (III & IV)	674	683	+9	+1.4%	-2	+14
Management & Administrative	1,378	1,431	+53	+3.8%	+15	+90
Catering	92	93	+1	+0.7%	-3	-11
Household Services	403	396	-6	-1.5%	-9	-24
Other Labs & Associated	1	1	-0	-5.7%		
Other Support	134	137	+3	+2.4%	+1	-54
Portering	23	21	-2	-8.5%	-3	-7
Support	653	648	-4	-0.7%	-14	-97
Maintenance	119	118	-0	-0.4%	-3	+1
Technical Services	11	11				+3
Maintenance/ Technical	130	129	-0	-0.3%	-3	+4
General Support	782	778	-5	-0.6%	-18	-92
HCA, Nurse's Aide, etc.	7,097	7,053	-44	-0.6%	-38	+322
HCA (Student Nurse/Midwife COVID-19)		1	+1	-100.0%	+1	+1
Health & Social Care Assistants	11	13	+2	+14.8%	+2	+2
Health Care Assistants	7,108	7,067	-41	-0.6%	-36	+325
Home Help	95	92	-3	-3.0%	-2	-14
Care, other	1,703	1,701	-3	-0.2%	-5	+68
Patient & Client Care	8,906	8,859	-46	-0.5%	-43	+379

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

Social Care Disability Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	18,983	22,490	1.18	19.1%	80.9%	1.11	1.20	87.5%	86.6%	87.7%	57.8%	42.2%	69.2%	55.2%
Consultant Paediatrics	3	6	1.97	16.7%	83.3%	1.82	2.00	66.7%	66.7%	80.0%	33.3%	66.7%	100.0%	20.0%
Consultant Psychiatry	20	26	1.33	26.9%	73.1%	1.33	1.33	84.6%	84.6%	84.2%	57.7%	42.3%	71.4%	52.6%
Consultants	23	32	1.42	25.0%	75.0%	1.37	1.43	81.3%	75.0%	83.3%	53.1%	46.9%	75.0%	45.8%
Registrar	6	6	1.03	16.7%	83.3%	1.00	1.04	0.0%	0.0%	0.0%	83.3%	16.7%	100.0%	80.0%
Senior Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Specialist Registrar	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	10	10	1.02	20.0%	80.0%	1.00	1.03	0.0%	0.0%	0.0%	90.0%	10.0%	100.0%	87.5%
SHO/ Interns	7	7	1.00	42.9%	57.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	14	22	1.54	45.5%	54.5%	1.29	1.84	90.9%	80.0%	100.0%	40.9%	59.1%	50.0%	33.3%
Medical & Dental	54	71	1.32	32.4%	67.6%	1.24	1.37	64.8%	60.9%	66.7%	59.2%	40.8%	69.6%	54.2%
Clinical Nurse/ Midwife Manager	819	875	1.07	12.8%	87.2%	1.02	1.08	92.5%	92.5%	92.9%	82.1%	17.9%	98.2%	79.7%
Director Nursing/Midwifery, Assistant	45	46	1.03	15.2%	84.8%	1.00	1.03	95.7%	95.7%	94.9%	93.5%	6.5%	100.0%	92.3%
Director of Nursing/Midwifery	37	39	1.04	7.7%	92.3%	1.02	1.05	97.4%	97.4%	97.2%	97.4%	2.6%	100.0%	97.2%
Nurse/ Midwife Manager	901	960	1.07	12.7%	87.3%	1.02	1.07	92.8%	90.2%	93.2%	83.2%	16.8%	98.4%	81.0%
Advanced Nurse/ Midwife Practitioner	8	8	1.00	37.5%	62.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	59	68	1.15	4.4%	95.6%	1.01	1.16	95.6%	95.6%	95.4%	54.4%	45.6%	100.0%	52.3%
Nurse/ Midwife Specialist & AN/MP	67	76	1.13	7.9%	92.1%	1.01	1.14	96.1%	100.0%	95.7%	59.2%	40.8%	100.0%	55.7%
Staff Nurse [Intellectual Disability]	1,664	1,917	1.15	8.3%	91.7%	1.07	1.16	94.9%	94.9%	94.9%	63.8%	36.2%	84.3%	61.9%
Staff Nurse [Psychiatric]	198	229	1.16	10.0%	90.0%	1.03	1.17	93.4%	93.4%	93.2%	68.1%	31.9%	87.0%	66.0%
Staff Nurses [General/ Children's]	742	873	1.18	13.3%	86.7%	1.08	1.19	90.5%	90.5%	90.4%	66.8%	33.2%	84.5%	64.1%
Staff Nurse/ Staff Midwife	2,604	3,019	1.16	9.9%	90.1%	1.07	1.17	93.5%	94.0%	93.5%	65.0%	35.0%	84.6%	62.8%
Public Health Nurse	7	8	1.17		100.0%	#DIV/0	1.17	100.0%		100.0%	50.0%	50.0%	#DIV/0	50.0%
Nursing/ Midwifery Student	98	179	1.83	5.6%	94.4%	1.72	1.84	20.1%	0.0%	21.3%	72.6%	27.4%	90.0%	71.6%
Nursing Education/Clinical	24	27	1.13		100.0%		1.13	96.3%	96.3%	96.3%	74.1%	25.9%		74.1%
Other Nursing/ Midwifery	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Nursing/ Midwifery other	25	28	1.12	3.6%	96.4%	1.00	1.13	96.4%	100.0%	96.3%	75.0%	25.0%	100.0%	74.1%
Nursing & Midwifery	3,701	4,270	1.15	10.2%	89.8%	1.06	1.16	90.4%	90.8%	90.3%	69.3%	30.7%	88.8%	67.1%

Dietitians	15	21	1.39		100.0%		1.39	81.0%	81.0%	81.0%	52.4%	47.6%		52.4%
Occupational Therapists	293	337	1.15	6.5%	93.5%	1.07	1.16	90.8%	90.8%	90.8%	78.0%	22.0%	86.4%	77.5%
Physiotherapists	193	226	1.17	15.5%	84.5%	1.02	1.21	90.7%	90.7%	90.1%	65.9%	34.1%	94.3%	60.7%
Speech & Language Therapists	299	344	1.15	1.5%	98.5%	1.01	1.15	91.3%	91.3%	91.4%	74.7%	25.3%	100.0%	74.3%
Therapy Professions	800	928	1.16	6.7%	93.3%	1.04	1.17	90.7%	91.9%	90.6%	73.3%	26.7%	91.9%	71.9%
Clinical Engineering	14	14	1.00	92.9%	7.1%	1.00	1.00	92.9%	92.9%	100.0%	92.9%	7.1%	92.3%	100.0%
Clinical Measurement	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Medical Science	4	4	1.00	75.0%	25.0%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	21	21	1.00	85.7%	14.3%	1.00	1.00	90.5%	88.9%	100.0%	95.2%	4.8%	94.4%	100.0%
Social Care	2,797	3,288	1.18	16.1%	83.9%	1.10	1.19	90.3%	91.5%	90.1%	49.3%	50.7%	63.6%	46.6%
Social Workers	229	270	1.18	17.4%	82.6%	1.07	1.20	92.2%	87.2%	93.3%	68.9%	31.1%	83.0%	65.9%
Psychologists	232	265	1.14	21.9%	78.1%	1.07	1.17	92.8%	93.1%	92.8%	72.8%	27.2%	82.8%	70.0%
Pharmacy	6	8	1.26	12.5%	87.5%	2.63	1.17	87.5%	100.0%	85.7%	62.5%	37.5%	0.0%	71.4%
Counsellor Therapists	21	25	1.21	8.0%	92.0%	1.00	1.23	96.0%	96.0%	95.7%	56.0%	44.0%	100.0%	52.2%
Other Health & Social Care	44	58	1.31	19.0%	81.0%	1.11	1.37	86.2%	86.2%	87.2%	50.0%	50.0%	72.7%	44.7%
Play Therapists/ Specialists	11	15	1.33	20.0%	80.0%	1.00	1.45	100.0%	100.0%	100.0%	46.7%	53.3%	100.0%	33.3%
H&SC, Other	76	98	1.29	16.3%	83.7%	1.07	1.34	90.8%	87.5%	91.5%	51.0%	49.0%	81.3%	45.1%
Health & Social Care	4,161	4,878	1.17	15.0%	85.0%	1.09	1.19	90.6%	91.2%	90.5%	56.5%	43.5%	69.9%	54.1%
Executive Management	37	37	1.00	35.1%	64.9%	1.00	1.00	89.2%	89.2%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	174	177	1.02	31.1%	68.9%	1.00	1.03	94.9%	94.9%	95.1%	96.0%	4.0%	100.0%	94.3%
Management (VIII & above)	211	214	1.01	31.8%	68.2%	1.00	1.02	93.9%	92.6%	94.5%	96.7%	3.3%	100.0%	95.2%
Middle Management (V-VII)	523	563	1.08	22.7%	77.3%	1.04	1.09	92.4%	92.4%	93.1%	77.6%	22.4%	85.2%	75.4%
Other Administrative	15	15	1.01	20.0%	80.0%	1.00	1.02	100.0%	100.0%	100.0%	93.3%	6.7%	100.0%	91.7%
Administrative/ Supervisory (V to VII)	537	578	1.08	22.7%	77.3%	1.04	1.09	92.6%	90.1%	93.3%	78.0%	22.0%	85.5%	75.8%
Clerical (III & IV)	683	823	1.21	9.7%	90.3%	1.12	1.22	88.1%	81.3%	88.8%	58.9%	41.1%	73.8%	57.3%
Management & Administrative	1,431	1,615	1.13	17.3%	82.7%	1.05	1.15	90.5%	88.2%	90.9%	70.8%	29.2%	85.7%	67.7%
Catering	93	112	1.21	29.5%	70.5%	1.10	1.26	99.1%	99.1%	100.0%	60.7%	39.3%	84.8%	50.6%
Household Services	396	569	1.44	16.2%	83.8%	1.45	1.43	88.4%	88.4%	91.2%	36.2%	63.8%	56.5%	32.3%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	137	225	1.64	52.0%	48.0%	1.32	2.25	93.3%	93.3%	100.0%	27.1%	72.9%	44.4%	8.3%
Portering	21	28	1.31	96.4%	3.6%	1.31	1.25	89.3%	89.3%	100.0%	50.0%	50.0%	51.9%	0.0%
Support	648	935	1.44	28.8%	71.2%	1.33	1.50	90.9%	84.0%	93.7%	37.4%	62.6%	54.3%	30.6%
Maintenance	118	131	1.11	93.1%	6.9%	1.09	1.34	93.9%	93.9%	100.0%	75.6%	24.4%	79.5%	22.2%
Technical Services	11	11	0.99	72.7%	27.3%	0.99	1.00	90.9%	90.9%	100.0%	100.0%	0.0%	100.0%	100.0%

Maintenance/ Technical	129	142	1.10	91.5%	8.5%	1.09	1.23	93.7%	93.1%	100.0%	77.5%	22.5%	80.8%	41.7%
General Support	778	1,077	1.38	37.0%	63.0%	1.24	1.49	91.3%	87.0%	93.8%	42.7%	57.3%	62.9%	30.8%
HCA, Nurse's Aide, etc.	7,053	8,321	1.18	23.1%	76.9%	1.11	1.20	84.1%	84.1%	84.2%	52.9%	47.1%	63.0%	49.8%
HCA (Student Nurse/Midwife COVID-19)	1	2	1.55		100.0%		1.55	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health & Social Care Assistants	13	16	1.27		100.0%		1.27	75.0%	75.0%	75.0%	50.0%	50.0%		50.0%
Health Care Assistants	7,067	8,339	1.18	23.0%	77.0%	1.11	1.20	84.1%	83.9%	84.2%	52.8%	47.2%	63.0%	49.8%
Home Help	92	254	2.77	8.3%	91.7%	4.05	2.69	51.6%	52.4%	51.5%	3.5%	96.5%	0.0%	3.9%
Care, other	1,701	1,986	1.17	24.5%	75.5%	1.11	1.19	88.8%	88.5%	88.9%	61.9%	38.1%	73.5%	58.1%
Patient & Client Care	8,859	10,579	1.19	23.0%	77.0%	1.12	1.22	84.2%	84.5%	84.1%	53.4%	46.6%	64.6%	50.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

Social Care Disability Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	18,983	22,490	1.18	19.1%	80.9%	1.11	1.20	87.5%	86.6%	87.7%	57.8%	42.2%	69.2%	55.2%
CHO 1	1,575	1,777	1.13	21.1%	78.9%	1.07	1.15	88.2%	88.2%	88.3%	77.1%	22.9%	89.3%	73.8%
HSE	221	241	1.09	23.7%	76.3%	1.03	1.11	85.5%	85.5%	86.4%	73.9%	26.1%	91.2%	91.2%
Section 38	1,287	1,628	1.26	23.1%	76.9%	1.24	1.27	81.4%	81.4%	81.3%	39.3%	60.7%	43.9%	43.9%
CHO 2	1,508	1,869	1.24	23.2%	76.8%	1.21	1.25	81.9%	81.9%	82.0%	43.8%	56.2%	50.1%	41.9%
HSE	146	161	1.10	20.5%	79.5%	1.02	1.13	85.1%	85.1%	89.1%	73.9%	26.1%	90.9%	90.9%
Section 38	1,792	2,136	1.19	11.9%	88.1%	1.16	1.20	84.3%	84.3%	84.6%	37.9%	62.1%	38.2%	38.2%
CHO 3	1,938	2,297	1.19	12.5%	87.5%	1.14	1.19	84.4%	84.4%	84.9%	40.4%	59.6%	44.3%	39.9%
HSE	319	344	1.08	29.9%	70.1%	1.03	1.10	80.2%	80.2%	78.4%	87.2%	12.8%	97.1%	97.1%
Section 38	2,250	2,742	1.22	19.4%	80.6%	1.15	1.24	85.3%	85.3%	86.8%	63.6%	36.4%	67.7%	67.7%
CHO 4	2,569	3,086	1.20	20.6%	79.4%	1.13	1.22	84.7%	84.7%	86.0%	66.2%	33.8%	72.4%	64.6%
HSE	419	511	1.22	12.3%	87.7%	1.06	1.25	89.2%	89.2%	89.7%	68.1%	31.9%	90.5%	90.5%
Section 38	1,166	1,368	1.17	20.8%	79.2%	1.10	1.19	82.5%	82.5%	81.7%	47.5%	52.5%	58.8%	58.8%
CHO 5	1,585	1,879	1.19	18.5%	81.5%	1.10	1.21	84.3%	84.3%	84.1%	53.1%	46.9%	64.6%	50.5%
HSE	244	269	1.10	18.6%	81.4%	1.02	1.12	92.2%	92.2%	94.5%	80.7%	19.3%	98.0%	98.0%
Section 38	983	1,129	1.15	21.4%	78.6%	1.08	1.17	92.3%	92.3%	92.6%	64.2%	35.8%	78.5%	78.5%
CHO 6	1,227	1,398	1.14	20.9%	79.1%	1.07	1.16	92.3%	92.3%	92.9%	67.4%	32.6%	81.8%	63.6%
HSE	129	213	1.65	13.6%	86.4%	1.91	1.61	76.1%	76.1%	77.2%	50.2%	49.8%	41.4%	41.4%
Section 38	2,946	3,447	1.17	23.2%	76.8%	1.09	1.20	88.8%	88.8%	88.8%	67.6%	32.4%	80.8%	80.8%
CHO 7	3,075	3,660	1.19	22.7%	77.3%	1.11	1.22	88.1%	88.1%	88.1%	66.6%	33.4%	79.4%	62.8%
HSE	608	711	1.17	15.5%	84.5%	1.07	1.19	87.3%	87.3%	87.0%	67.5%	32.5%	84.5%	84.5%
Section 38	1,610	1,950	1.21	21.7%	78.3%	1.14	1.23	94.7%	94.7%	94.6%	41.7%	58.3%	48.2%	48.2%
CHO 8	2,218	2,661	1.20	20.0%	80.0%	1.13	1.22	92.7%	92.7%	92.4%	48.6%	51.4%	55.7%	46.9%
HSE	481	529	1.10	30.2%	69.8%	1.04	1.13	90.0%	90.0%	88.6%	87.3%	12.7%	95.6%	95.6%
Section 38	2,801	3,328	1.19	12.2%	87.8%	1.10	1.20	89.6%	89.6%	89.6%	51.3%	48.7%	64.4%	64.4%
CHO 9	3,282	3,857	1.18	14.6%	85.4%	1.08	1.19	89.7%	89.7%	89.5%	56.3%	43.7%	73.3%	53.3%
other Community Services	6	6	1.01	16.7%	83.3%	1.00	1.02	83.3%	83.3%	80.0%	83.3%	16.7%	100.0%	80.0%

Summary Staff Movement: February 2021

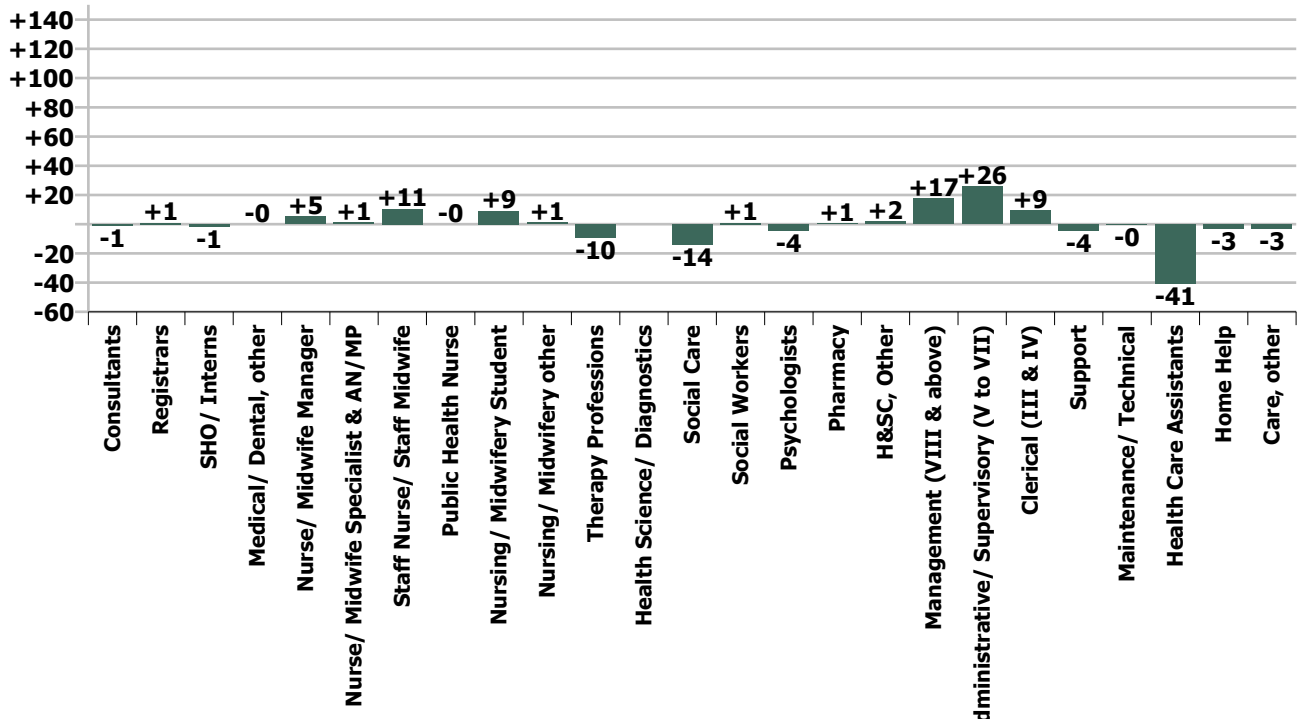
Month-on-month
Summary

WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.0%	+2	-1.0	+0.8	-1.4	-0.0	-1.6	+5.2	+1.1	+10.6	-0.0	+9.0	+1.4	+27.2	-9.5	0.0	-14.3	+0.9	-4.5	+0.6	+1.9	-24.8	+17.5	+26.0	+9.4	+52.8	-4.3	-0.5	-4.8	-40.8	-2.9	-2.7	-46.4
CHO 1	+1.0%	+16					0.0	-0.0	-0.0	-2.0		+14.5		+12.4	+1.4		-0.2	-0.5	-0.1			+0.6	+0.2	+1.0	-0.4	+0.7	-1.2	+0.5	-0.7	+3.4	-0.6	+0.2	+3.0
CHO 2	+0.5%	+8				-0.0	-0.0	+2.9	-0.1	+2.0		-0.6		+4.2	-0.2		-0.5	+1.3	+0.1		+2.0	+2.7	+1.0	-1.4	+0.5	+0.0	+1.5	+0.9	+1.5	+0.9	-1.2	-0.3	
CHO 3	-0.2%	-3	-0.0				-0.0	+1.6		-3.7				-2.0	-3.8		+4.9	-0.4	-0.2		-1.0	-0.7	+2.3	-0.4	+2.0	+0.1	+0.1	-4.6		+1.8	-2.8		
CHO 4	-0.7%	-17					0.0	-2.8		+0.3		+0.7		-1.8	+0.4		+0.3	+1.0	-0.0		-0.1	+1.6	+0.1	-0.4	-1.1	-1.4	-1.7	-0.0	-1.7	-15.5	+1.7	-13.8	
CHO 5	+1.1%	+18					0.0	+1.3		-3.3	-0.0	+1.3	+0.8	+0.1	+3.0		-3.7	+0.9	-0.5		-0.1	-0.3	+3.0	+7.0	+0.9	+10.9	-0.5		-0.5	+8.7	-3.6	+2.6	+7.7
CHO 6	+1.4%	+17		-0.2			-0.2	+1.7		-3.6				-1.9	+0.8		-13.6	-0.8	+1.6		+0.3	-11.7	+11.7	+19.1	+12.5	+43.4	+0.5		+0.5	-2.3	-10.7	-13.1	
CHO 7	-0.9%	-26		+0.2	+0.2		+0.4	-0.8		-5.2				-5.9	-9.8		-0.4	+0.2	-1.5	+0.6		-10.8	+1.5	-0.0	-1.0	+0.4	-2.8	+0.1	-2.6	-15.5	+1.1	+6.6	-7.8
CHO 8	-0.7%	-16	-1.0				-1.0	+0.4	-0.8	+15.7		-6.7	+0.6	+9.3	-1.3		-5.6	+0.7	+0.6		+0.6	-5.0	-0.0	-3.5	-0.9	-4.4	-1.0	-1.0	-2.0	-13.3	+0.2	-0.2	-13.3
CHO 9	+0.2%	+7	-0.0	+0.8	-1.5		-0.8	+0.8	+2.0	+10.2		-0.2	-0.0	+12.8	-0.2		+4.6	-1.4	-4.4		+0.2	-1.2		+2.0	-0.7	+1.3	+0.6	+0.0	+0.6	-2.6		-3.4	-6.0
other Community Services	-0.5%	-0																							-0.0	-0.0							
		+0.0%	-4.3%	+8.8%	-16.4%	-0.1%	-2.9%	+0.6%	+1.7%	+0.4%	-0.3%	+10.1%	+5.8%	+0.7%	-1.2%		-0.5%	+0.4%	-1.9%	+11.2%	+2.5%	-0.6%	+9.0%	+5.1%	+1.4%	+3.8%	-0.7%	-0.3%	-0.6%	-0.6%	-3.0%	-0.2%	-0.5%

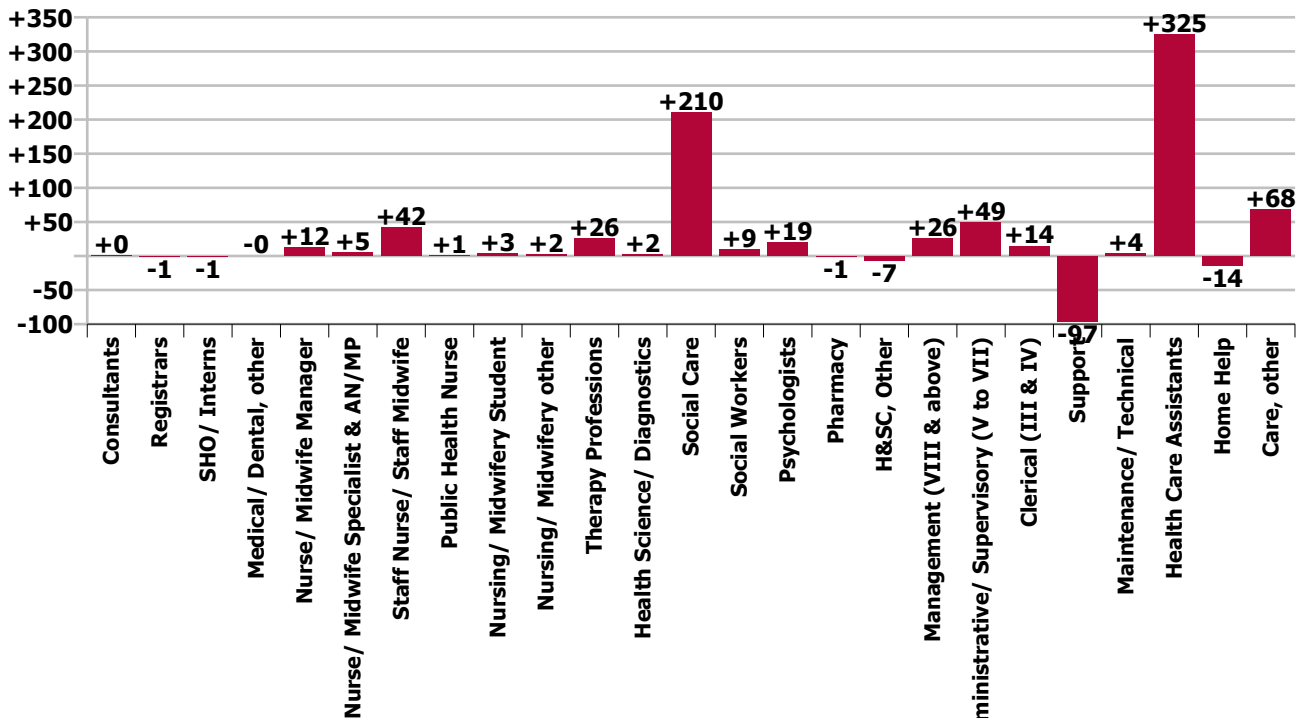
Year-on-year Summary

WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+3.8%	+698	+0	-1	-1	-0	-1	+12	+5	+42	+1	+3	+2	+65	+26	+2	+210	+9	+19	-1	-7	+258	+26	+49	+14	+90	-97	+4	-92	+325	-14	+68	+379
CHO 1	+3.4%	+52				-0	-0	+2	+2	+9		+6	-1	+18	-2		+3	+2	+7		-3	+6	+3	+8	+2	+13	+1	+0	+2	+9	+1	+3	+13
CHO 2	+1.9%	+27		-1			-1	+1	-0	+0				+1	-6		+25	+0	-1		-4	+14	+2	+4	-0	+6	-8	-0	+15		+0	+15	
CHO 3	+6.7%	+122	+0				+0	-0	-2	+16		-4		+10	+4	+2	+39	+0	+2	+7	-0	+48	+1	+6	+1	+7	-5	+6	+1	+49		+6	+55
CHO 4	+5.2%	+128						-2	+1	+5		+4	-1	+6	-3		+15	+1	+2		+2	+17	+1	+0	+7	+8	-3	+2	-1	+78		+20	+98
CHO 5	+5.4%	+82	-0				-0	+2	+2	-7	+1	+1	+1	+0	+8		-7	+5	+5		-3	+8	+4	+10	+5	+18	+0	-1	-1	+61	-14	+9	+56
CHO 6	+3.2%	+38	+0	+1			+1	+1		+1				+2	+4		+32	-0	-0		+0	+35	-1	-1	+3	+1	-17	-2	-19	+12	+6	+17	
CHO 7	+2.6%	+78					+2	-1	+1			-1	+1	+3	+2		+23	-1	-0	-1		+22	+7	+11	+1	+19	-14	+2	-12	+28	-2	+20	+46
CHO 8	+4.1%	+87	-1				-1	+4	-2	+9		-8	+0	+4	+5		+23	+1	-0		-1	+28	+5	-4	+3	+4	-1	-3	-4	+56	+1	+0	+57
CHO 9	+2.6%	+82	+1	-1	-1		-0	+2	+5	+8		+5	+1	+21	+14		+57	+2	+5		+1	+78	+5	+16	-7	+13	-50	+0	-50	+17		+4	+21
other Community Services	+19.6%	+1																						+1	-0	+1							
		+3.8%	+1.1%	-6.7%	-6.7%	-0.8%	-1.9%	+1.3%	+8.8%	+1.6%	+17.1%	+3.2%	+6.8%	+1.8%	+3.3%	+10.3%	+8.1%	+4.1%	+9.0%	-11.2%	-8.8%	+6.6%	+13.9%	+10.1%	+2.2%	+6.7%	-13.0%	+3.4%	-10.6%	+4.8%	-13.4%	+4.2%	+4.5%

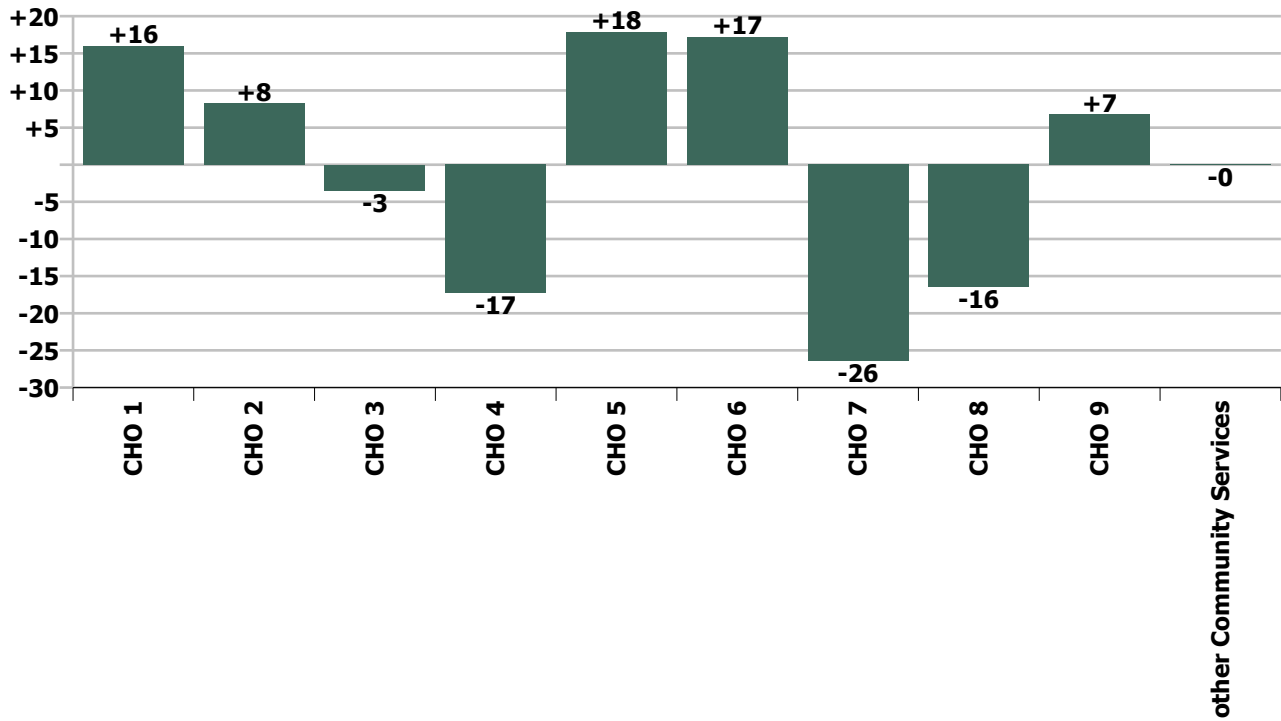
Staff Group change since: Jan 2021



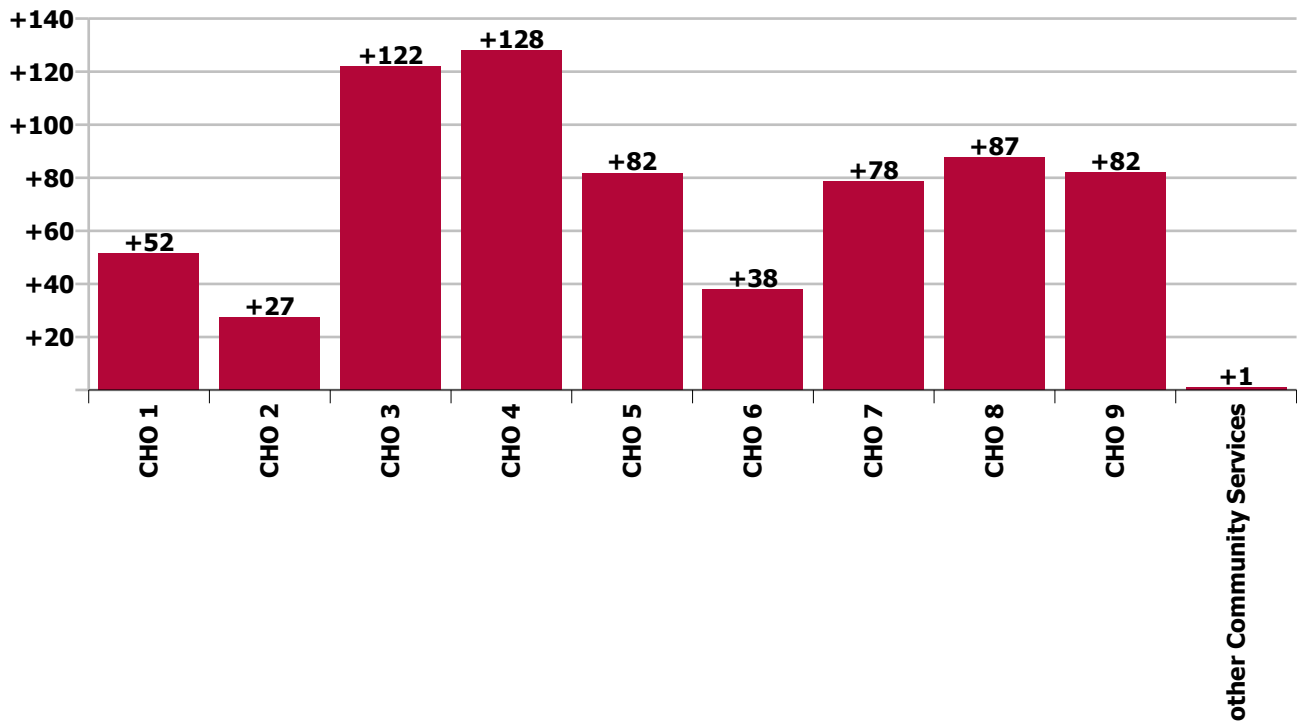
Staff Group change since: Feb 2020



CHO change since: Jan 2021



CHO change since: Feb 2020



Longitudinal Employment Levels by Grade Group - Dec 2015 to Feb 2021

Feb 2021 (Dec 2015 figure: 15,715)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	18,983	+3,268	+2,229	+1,586	+1,164	+681	+39	+20.8%	+13.3%	+9.1%	+6.5%	+3.7%	+0.2%
Consultant Medicine		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	3	-0	-0	-0				-3.5%	-5.0%	-2.9%			
Consultant Psychiatry	20	-1	-2	-3	+2	-1	-2	-6.7%	-7.6%	-14.6%	+9.0%	-6.3%	-8.6%
Consultant Surgery		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	23	-3	-3	-3	+2	-1	-2	-12.4%	-13.3%	-13.2%	+7.7%	-5.5%	-7.5%
Registrar	6	-0	-0	-0	+0	-1	+3	-3.3%	-3.3%	-3.3%	+9.0%	-17.1%	+93.3%
Senior Registrar	2	-1		-1			-1	-33.3%		-33.3%			-33.3%
Specialist Registrar	2			-2	+1	-2				-50.0%	+100.0%	-50.0%	
Registrars	10	-1	-0	-3	+1	-3	+2	-10.9%	-2.0%	-24.6%	+17.8%	-24.6%	+22.5%
SHO/ Interns	7	+2	+1		+0	+0	-2	+40.0%	+16.7%		+0.7%	+0.6%	-22.2%
Dentists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	14	-1	-1	+0	+0	-0	-0	-6.9%	-3.9%	+0.1%	+1.0%	-0.7%	-0.1%
Medical/ Dental, other	14	-2	-1	+0	+0	-0	-0	-10.0%	-3.9%	+0.1%	+1.0%	-0.7%	-0.1%
Medical & Dental	54	-4	-3	-7	+3	-5	-2	-6.9%	-5.7%	-10.9%	+6.5%	-7.9%	-3.7%
Clinical Nurse/ Midwife Manager	819	+20	+7	+10	+10	+8	+4	+2.6%	+0.9%	+1.2%	+1.3%	+1.0%	+0.5%
Director Nursing/Midwifery, Assistant	45	+8	+3	+8	+7	+4	-1	+22.3%	+6.0%	+21.0%	+18.0%	+9.9%	-1.8%
Director of Nursing/Midwifery	37	-10	-6	-8	-1	-5	+0	-20.6%	-14.5%	-18.0%	-1.7%	-11.5%	+1.2%
Nurse/ Midwife Manager	901	+19	+3	+10	+16	+7	+4	+2.1%	+0.4%	+1.1%	+1.9%	+0.8%	+0.4%
Advanced Nurse/ Midwife Practitioner	8	+7	+7	+6	+6	+6		+700.0%	+700.0%	+300.0%	+300.0%	+300.0%	
Clinical Nurse/ Midwife Specialist	59	-14	-12	-9	-7	-1	+3	-19.3%	-16.5%	-12.8%	-10.6%	-1.2%	+5.8%
Nurse/ Midwife Specialist & AN/MP	67	-7	-5	-3	-1	+5	+3	-9.7%	-6.6%	-3.9%	-1.5%	+8.6%	+5.0%
Graduate Nursing/ Midwifery		-11						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	1,664	-116	-61	-39	-21	+66	-125	-6.5%	-3.6%	-2.3%	-1.2%	+4.2%	-7.0%
Staff Nurse [Psychiatric]	198	+93	+113	+128	+127	+115	+145	+87.7%	+133.7%	+181.3%	+179.5%	+137.3%	+276.5%
Staff Nurses [General/ Children's]	742	-155	-191	-182	-126	-150	-10	-17.2%	-20.5%	-19.7%	-14.6%	-16.8%	-1.4%
Staff Nurse/ Staff Midwife	2,604	-189	-140	-94	-20	+31	+11	-6.8%	-5.1%	-3.5%	-0.8%	+1.2%	+0.4%
Public Health Nurse	7	-0	+0	+1	+0	+1	-0	-5.5%	+5.4%	+12.3%	+2.2%	+9.2%	-0.4%
Pre-registration Nurse/ Midwife Intern	75	+61	+63	+64	+40	+47	+73	+427.4%	+527.6%	+538.8%	+116.3%	+166.6%	+2912.4%
Pre-registration Nurse Intern (COVID-19)	10	+10	+10	+10	+10	+10	-22	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-70.1%
Nursing/ Midwifery awaiting registration	13	+13	+13	+13	+13	-1		-100.0%	-100.0%	-100.0%	-100.0%	-6.1%	
Nursing/ Midwifery Student	98	+84	+86	+86	+63	+56	+51	+584.9%	+715.1%	+729.6%	+180.9%	+132.4%	+106.8%
Nursing Education/Clinical	24	+4	+3	+3	+3	+3	+1	+17.4%	+12.8%	+13.6%	+13.3%	+13.2%	+5.1%
Other Nursing/ Midwifery	1	-5	-4	-4				-84.5%	-80.0%	-80.0%			
Nursing/ Midwifery other	25	-2	-1	-1	+3	+3	+1	-7.1%	-4.9%	-4.3%	+12.7%	+12.6%	+4.9%
Nursing & Midwifery	3,701	-96	-56	-1	+62	+103	+69	-2.5%	-1.5%	-0.0%	+1.7%	+2.9%	+1.9%
Dietitians	15	+3	+2	+3	+1	-3	-1	+28.5%	+15.0%	+27.0%	+10.4%	-18.0%	-7.7%
Occupational Therapists	293	+91	+42	+44	+52	+29	+14	+45.3%	+16.6%	+17.8%	+21.6%	+10.9%	+5.1%

Feb 2021 (Dec 2015 figure: 15,715)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	18,983	+3,268	+2,229	+1,586	+1,164	+681	+39	+20.8%	+13.3%	+9.1%	+6.5%	+3.7%	+0.2%
Physiotherapists	193	+27	+8	+8	+12	+4	-0	+16.4%	+4.3%	+4.4%	+6.6%	+1.9%	-0.1%
Podiatrists & Chiropodists		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	299	+86	+28	+16	+20	+6	-9	+40.2%	+10.3%	+5.7%	+7.1%	+2.1%	-2.8%
Therapy Professions	800	+207	+80	+72	+85	+35	+4	+35.0%	+11.0%	+9.8%	+11.9%	+4.6%	+0.5%
Audiology		-14	-13	-18				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	14	-4	-4	-4	+2	+1	+1	-22.9%	-23.8%	-22.5%	+16.2%	+7.3%	+7.7%
Clinical Measurement	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Medical Science	4	+1	+1	+1				+33.3%	+33.3%	+33.3%			
Phlebotomists					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1												
Health Science/ Diagnostics	21	-16	-15	-20	+2	+1	+1	-43.4%	-41.8%	-48.7%	+10.3%	+4.7%	+5.0%
Social Care	2,797	+857	+605	+451	+308	+201	+7	+44.2%	+27.6%	+19.2%	+12.4%	+7.8%	+0.3%
Social Workers	229	+40	+14	+9	+10	+10	+1	+21.2%	+6.3%	+3.9%	+4.5%	+4.8%	+0.5%
Psychologists	232	+40	+22	+8	+25	+28	+2	+20.9%	+10.4%	+3.5%	+12.1%	+13.5%	+1.1%
Pharmacy	6	+0	+0	+0	-1	-0	+0	+3.8%	+3.8%	+4.4%	-9.2%	-6.2%	+5.5%
Counsellor Therapists	21	+4	+4	+1	+3	+2	+1	+24.6%	+23.2%	+6.7%	+16.8%	+9.7%	+5.0%
HSCP Trainees/ Students		-3	-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	44	-18	-14	-14	-8	-6	-1	-28.4%	-24.1%	-24.7%	-14.7%	-12.4%	-1.8%
Play Therapists/ Specialists	11	-2	-2	-2	-3	-4	+0	-14.3%	-17.6%	-14.6%	-22.8%	-27.2%	+3.5%
H&SC, Other	76	-18	-15	-16	-8	-9	+1	-19.5%	-16.3%	-17.1%	-9.5%	-10.2%	+0.7%
Health & Social Care Professionals	4,161	+1,110	+690	+503	+421	+266	+17	+36.4%	+19.9%	+13.8%	+11.3%	+6.8%	+0.4%
Executive Management	37	+9	+8	-1	+5	+6	+1	+32.1%	+27.6%	-2.6%	+16.4%	+20.2%	+2.8%
Senior Management (VIII & GM)	174	+43	+36	+33	+29	+25	+6	+33.2%	+26.5%	+23.5%	+20.4%	+16.8%	+3.5%
Management (VIII & above)	211	+52	+44	+32	+35	+31	+7	+33.1%	+26.7%	+18.0%	+19.6%	+17.4%	+3.4%
Middle Management (V-VII)	523	+179	+143	+130	+95	+58	+11	+52.1%	+37.7%	+33.1%	+22.1%	+12.6%	+2.2%
Other Administrative	15	-0	+1	-1	-1	-0	-1	-2.8%	+7.2%	-7.1%	-6.3%	-0.9%	-6.3%
Administrative/ Supervisory (V to VII)	537	+179	+144	+129	+94	+58	+10	+49.8%	+36.7%	+31.6%	+21.1%	+12.2%	+2.0%
Clerical (III & IV)	683	+100	+76	+51	+30	+23	-2	+17.1%	+12.6%	+8.1%	+4.5%	+3.5%	-0.3%
Management & Administrative	1,431	+331	+265	+212	+158	+112	+15	+30.1%	+22.7%	+17.4%	+12.4%	+8.5%	+1.1%
Catering	93	-24	-21	-13	-12	-5	-3	-20.6%	-18.2%	-12.3%	-11.2%	-5.5%	-3.6%
Household Services	396	-152	-111	-70	-55	-23	-9	-27.7%	-21.9%	-15.0%	-12.2%	-5.5%	-2.3%
Other Labs & Associated	1	-0	-0		-0			-16.7%	-6.5%		-3.8%		
Other Support	137	-70	-57	-52	-54	-51	+1	-33.9%	-29.3%	-27.7%	-28.3%	-27.2%	+0.9%
Portering	21	-7	-5	-5	-4	-6	-3	-23.5%	-19.9%	-19.4%	-16.9%	-22.6%	-12.3%
Support	648	-253	-194	-141	-125	-86	-14	-28.1%	-23.0%	-17.8%	-16.2%	-11.7%	-2.2%
Maintenance	118	-9	-6	-13	-2	+2	-3	-7.0%	-5.2%	-9.8%	-1.4%	+1.8%	-2.5%
Technical Services	11	+6	+6	+6	+5	+3		+117.6%	+117.6%	+117.6%	+82.0%	+37.0%	
Maintenance/ Technical	129	-3	-0	-7	+3	+5	-3	-2.2%	-0.4%	-5.0%	+2.7%	+4.1%	-2.3%

Feb 2021 (Dec 2015 figure: 15,715)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	18,983	+3,268	+2,229	+1,586	+1,164	+681	+39	+20.8%	+13.3%	+9.1%	+6.5%	+3.7%	+0.2%
General Support	778	-256	-194	-147	-122	-81	-18	-24.8%	-20.0%	-15.9%	-13.6%	-9.4%	-2.2%
HCA, Nurse's Aide, etc.	7,053	+1,884	+1,300	+877	+522	+236	-38	+36.4%	+22.6%	+14.2%	+8.0%	+3.5%	-0.5%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	13	+2	+2	+4	+2	+3	+2	+20.7%	+17.7%	+38.8%	+15.9%	+32.0%	+14.3%
Health Care Assistants	7,067	+1,887	+1,303	+882	+525	+241	-36	+36.4%	+22.6%	+14.3%	+8.0%	+3.5%	-0.5%
Home Help	92	-1	-4	-32	-21	-17	-2	-0.9%	-3.8%	-25.7%	-18.5%	-15.6%	-2.1%
Care, other	1,701	+297	+228	+176	+138	+61	-5	+21.2%	+15.5%	+11.6%	+8.8%	+3.7%	-0.3%
Patient & Client Care	8,859	+2,183	+1,527	+1,026	+642	+285	-43	+32.7%	+20.8%	+13.1%	+7.8%	+3.3%	-0.5%

Source: Health Service Personnel Census