

Social Care Disability Services Employment Report: January 2021

Employment by Staff Group

Jan 2021 (Dec 2019 figure: 18,303)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	18,944	18,981	+37	+0.2%	+678	+717
Consultants	24	24	-1	-3.3%	-0	-0
Registrars	8	9	+1	+12.6%	-4	-3
SHO/ Interns	9	8	-1	-7.0%	+1	+0
Medical/ Dental, other	14	14			-0	-0
Medical & Dental	56	55	-0	-0.8%	-3	-2
Nurse/ Midwife Manager	897	896	-1	-0.2%	+2	+5
Nurse/ Midwife Specialist & AN/MP	64	66	+2	+3.3%	+4	+5
Staff Nurse/ Staff Midwife	2,593	2,593	-0	-0.0%	+21	+30
Public Health Nurse	7	7	-0	-0.1%	+1	+1
<i>Pre-registration Nurse/ Midwife Intern</i>	3	64.22	+62	+2468.8%	+36	-0
<i>Pre-registration Nurse Intern (COVID-19)</i>	32	11.62	-20	-63.4%	+12	+12
<i>Nursing/ Midwifery awaiting registration</i>	13	13.00			-1	-3
Nursing/ Midwifery Student	47	89	+42	+87.9%	+47	+8
Nursing/ Midwifery other	24	24	-0	-0.8%	+1	+1
Nursing & Midwifery	3,632	3,674	+42	+1.2%	+76	+50
Therapy Professions	795	809	+14	+1.7%	+45	+39
Health Science/ Diagnostics	20	21	+1	+5.0%	+1	+2
Social Care	2,789	2,811	+22	+0.8%	+216	+222
Social Workers	228	228	+0	+0.1%	+10	+11
Psychologists	229	236	+7	+3.0%	+32	+29
Pharmacy	6	6	-0	-5.1%	-1	-1
H&SC, Other	76	74	-1	-1.8%	-11	-8
Health & Social Care Professionals	4,144	4,185	+42	+1.0%	+291	+294
Management (VIII & above)	204	193	-11	-5.2%	+14	+10
Administrative/ Supervisory (V to VII)	527	511	-16	-2.9%	+32	+28
Clerical (III & IV)	685	674	-12	-1.7%	+13	+7
Management & Administrative	1,416	1,378	-38	-2.7%	+60	+45
Support	663	653	-10	-1.5%	-82	-88
Maintenance/ Technical	132	130	-3	-2.0%	+6	+7
General Support	795	782	-13	-1.6%	-76	-81
Health Care Assistants	7,102	7,108	+5	+0.1%	+281	+342
Home Help	94	95	+1	+1.0%	-14	-11
Care, other	1,706	1,703	-2	-0.1%	+64	+79
Patient & Client Care	8,902	8,906	+4	+0.0%	+331	+410

Social Care Disability Services Employment by Administration (HSE / S38): January 2021

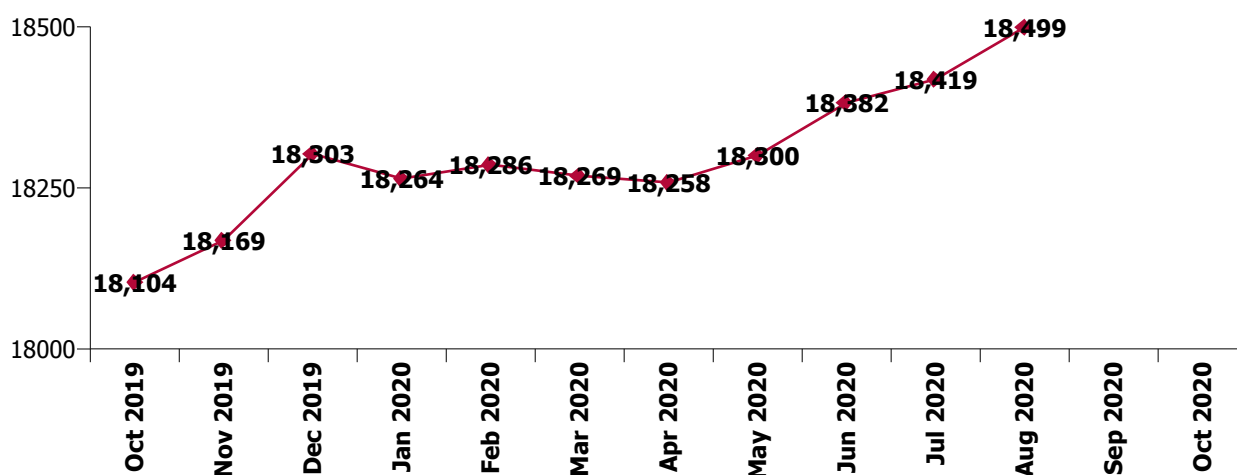
Jan 2021 (Dec 2019 figure: 18,303)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	18,944	18,981	+37	+0.2%	+678	+717
HSE	4,085	4,115	+30	+0.7%	+212	+205
Section 38	14,860	14,866	+6	+0.0%	+466	+511

HSE

Jan 2021 (Dec 2019 figure: 3,903)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	4,085	4,115	+30	+0.7%	+212	+205
Consultants	9	8.50			+1	+0
Registrars	1	2.20	+1	+120.0%	-1	+1
SHO/ Interns	2	1.54	-0	-23.0%	+2	+1
Medical/ Dental, other	6	6.23	-0	-0.0%	-0	-0
Medical & Dental	18	18	+1	+4.2%	+2	+2
Nurse/ Midwife Manager	261	258.85	-2	-0.9%	+0	+7
Nurse/ Midwife Specialist & AN/MP	15	17.64	+3	+19.5%	+4	+4
Staff Nurse/ Staff Midwife	772	768.21	-4	-0.5%	-23	-20
Public Health Nurse	7	6.88	-0	-0.1%	+1	+1
<i>Pre-registration Nurse/ Midwife Intern</i>	3	11.74	+9	+369.6%	+8	-6
<i>Pre-registration Nurse Intern (COVID-19)</i>	9	11.00	+2	+28.4%	+11	+11
<i>Nursing/ Midwifery awaiting registration</i>	13	13.00			-1	-3
Nursing/ Midwifery Student	24	35.74	+12	+48.5%	+19	+2
Nursing/ Midwifery other	7	6.88	+0	+2.5%	-1	-1
Nursing & Midwifery	1,086	1,094	+8	+0.8%	-0	-7
Therapy Professions	373	376.31	+4	+1.0%	+45	+46
Health Science/ Diagnostics	4	3.95			+2	+2
Social Care	101	103.30	+3	+2.6%	+14	+13
Social Workers	67	67.42	+1	+1.2%	+10	+8
Psychologists	83	89.80	+7	+8.8%	+14	+15
H&SC, Other	25	25.50	+0	+1.5%	-1	+1
Health & Social Care Professionals	652	666	+15	+2.2%	+84	+83
Management (VIII & above)	58	57.68	-0	-0.4%	+13	+9
Administrative/ Supervisory (V to VII)	168	167.63	-1	-0.5%	+26	+24
Clerical (III & IV)	199	204.32	+6	+2.9%	+26	+21
Management & Administrative	425	430	+5	+1.1%	+65	+54
Support	88	90.02	+2	+2.5%	+2	+3
Maintenance/ Technical	26	26.82	+1	+2.6%	+6	+6
General Support	114	117	+3	+2.5%	+7	+8
Health Care Assistants	1,557	1,554.70	-2	-0.1%	+37	+39
Home Help	94	94.67	+1	+1.0%	-14	-11
Care, other	140	140.39	+0	+0.3%	+31	+36
Patient & Client Care	1,791	1,790	-1	-0.1%	+54	+65

Section 38

Jan 2021 (Dec 2019 figure: 14,400)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	14,860	14,866	+6	+0.0%	+466	+511
Consultants	16	15.09	-1	-5.1%	-1	-0
Registrars	7	6.81	-0	-2.7%	-3	-4
SHO/ Interns	7	6.83	-0	-2.4%	-0	-0
Medical/ Dental, other	8	8.09				
Medical & Dental	38	37	-1	-3.1%	-5	-4
Nurse/ Midwife Manager	636	636.75	+1	+0.1%	+1	-1
Nurse/ Midwife Specialist & AN/MP	49	48.45	-1	-1.6%	+0	+1
Staff Nurse/ Staff Midwife	1,821	1,824.87	+4	+0.2%	+44	+49
Pre-registration Nurse/ Midwife Intern		52.48	+52	-100.0%	+27	+6
Pre-registration Nurse Intern (COVID-19)	23	0.62	-23	-97.3%	+1	+1
Nursing/ Midwifery Student	23	53.10	+30	+128.7%	+28	+7
Nursing/ Midwifery other	17	16.75	-0	-2.1%	+2	+2
Nursing & Midwifery	2,546	2,580	+34	+1.3%	+76	+58
Therapy Professions	423	432.80	+10	+2.4%	-0	-6
Health Science/ Diagnostics	16	17.00	+1	+6.3%	-1	
Social Care	2,689	2,707.46	+19	+0.7%	+201	+209
Social Workers	162	160.95	-1	-0.4%	-0	+3
Psychologists	147	146.32	-0	-0.2%	+18	+14
Pharmacy	6	5.71	-0	-5.1%	-1	-1
H&SC, Other	51	48.84	-2	-3.4%	-10	-8
Health & Social Care Professionals	3,492	3,519	+27	+0.8%	+207	+210
Management (VIII & above)	146	135.72	-10	-7.1%	+1	+0
Administrative/ Supervisory (V to VII)	358	343.73	-15	-4.1%	+6	+5
Clerical (III & IV)	487	469.29	-17	-3.6%	-13	-14
Management & Administrative	991	949	-42	-4.3%	-6	-9
General Support	681	666	-16	-2.3%	-83	-89
Patient & Client Care	7,111	7,116	+5	+0.1%	+277	+346



Social Care Disability Services Employment by CHO Jan 2021

CHO 1

Jan 2021 (Dec 2019 figure: 1,498)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,547	1,559	+12	+0.8%	+61	+58
Consultants				-100.0%		
Medical/ Dental, other	3	3			-0	-0
Medical & Dental	3	3			-0	-0
Nurse/ Midwife Manager	106	106	-0	-0.0%	+1	+3
Nurse/ Midwife Specialist & AN/MP	9	10	+1	+10.7%	+3	+3
Staff Nurse/ Staff Midwife	328	334	+6	+1.8%	+11	+14
Pre-registration Nurse/ Midwife Intern		4	+4	-100.0%	-7	-9
Pre-registration Nurse Intern (COVID-19)	6	5	-1	-15.6%	+5	+5
Nursing/ Midwifery awaiting registration	11	11			+11	
Nursing/ Midwifery Student	17	20	+3	+17.1%	+6	-3
Nursing/ Midwifery other	4	4			-1	-1
Nursing & Midwifery	465	475	+10	+2.1%	+20	+16
Therapy Professions	44	42	-2	-3.6%	-0	-0
Social Care	11	11	+0	+1.4%	+4	+4
Social Workers	19	19	+0	+2.6%	+3	+3
Psychologists	7	11	+4	+53.4%	+7	+7
H&SC, Other	10	10	+0	+3.0%	-2	-2
Health & Social Care Professionals	91	94	+3	+3.7%	+11	+10
Management (VIII & above)	17	16	-0	-1.1%	+2	+1
Administrative/ Supervisory (V to VII)	34	35	+1	+2.6%	+7	+8
Clerical (III & IV)	53	53	+0	+0.4%	+3	+3
Management & Administrative	103	104	+1	+0.9%	+13	+12
Support	49	51	+2	+3.5%	+2	+2
Maintenance/ Technical	6	6				
General Support	55	57	+2	+3.1%	+2	+2
Health Care Assistants	775	772	-3	-0.4%	+11	+13
Home Help	14	15	+1	+10.0%	+2	+2
Care, other	41	38	-2	-5.6%	+1	+3
Patient & Client Care	830	826	-4	-0.5%	+14	+18

CHO 2

Jan 2021 (Dec 2019 figure: 1,497)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,516	1,500	-15	-1.0%	+3	+18
Consultants	3	3				
Registrars	2	2				-1
Medical/ Dental, other	1	1				
Medical & Dental	6	6				-1
Nurse/ Midwife Manager	78	77	-1	-1.2%	-0	-3
Nurse/ Midwife Specialist & AN/MP	6	6	+0	+2.5%	-0	+0
Staff Nurse/ Staff Midwife	169	164	-5	-3.1%	-2	-3
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1	-0	-7.5%	+1	+1
Nursing/ Midwifery Student	1	1	-0	-7.5%	+1	+1
Nursing & Midwifery	253	247	-6	-2.4%	-1	-5
Therapy Professions	34	35	+1	+4.2%	-6	-6
Social Care	243	247	+4	+1.7%	+26	+26
Social Workers	26	25	-1	-2.0%	-1	-1
Psychologists	14	15	+1	+8.4%	-0	-0
H&SC, Other	12	9	-2	-19.3%	-6	-6
Health & Social Care Professionals	329	333	+4	+1.2%	+12	+13
Management (VIII & above)	16	16	+0	+0.4%	-0	
Administrative/ Supervisory (V to VII)	44	46	+2	+4.1%	+6	+6
Clerical (III & IV)	50	49	-1	-1.6%	-0	-1
Management & Administrative	110	111	+1	+1.0%	+5	+5
Support	43	39	-4	-9.6%	-6	-8
Maintenance/ Technical	13	13			-0	-0
General Support	56	52	-4	-7.4%	-6	-8
Health Care Assistants	625	616	-9	-1.4%	-7	+13
Care, other	136	134	-1	-1.1%	+0	+2
Patient & Client Care	761	750	-10	-1.3%	-7	+14

CHO 3

Jan 2021 (Dec 2019 figure: 1,823)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,947	1,941	-6	-0.3%	+118	+124
Consultants	2	1	-1	-42.2%	+0	+0
Medical/ Dental, other	1	1				
Medical & Dental	3	2	-1	-28.4%	+0	+0
Nurse/ Midwife Manager	75	74	-1	-1.4%	-2	-1
Nurse/ Midwife Specialist & AN/MP	10	9	-1	-9.6%	-3	-2
Staff Nurse/ Staff Midwife	271	268	-3	-1.0%	+21	+18
Pre-registration Nurse/ Midwife Intern		8	+8	-100.0%	+1	-4
Pre-registration Nurse Intern (COVID-19)	2		-2	-100.0%		
Nursing/ Midwifery Student	2	8	+7	+433.3%	-4	-4
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	361	363	+2	+0.5%	+12	+11
Therapy Professions	84	83	-1	-1.0%	+9	+9
Health Science/ Diagnostics	2	2			+2	+2
Social Care	284	273	-11	-4.0%	+32	+34
Social Workers	17	17	-0	-2.4%	+0	+1
Psychologists	20	21	+0	+1.2%	+5	+2
H&SC, Other	11	12	+1	+8.6%	+0	+0
Health & Social Care Professionals	419	407	-11	-2.7%	+48	+48
Management (VIII & above)	8	8			+1	+1
Administrative/ Supervisory (V to VII)	45	44	-1	-1.6%	+3	+3
Clerical (III & IV)	59	59	+0	+0.7%	-0	+2
Management & Administrative	111	111	-0	-0.3%	+4	+6
Support	53	52	-1	-2.6%	-1	-3
Maintenance/ Technical	19	20	+1	+3.5%	+6	+6
General Support	73	72	-1	-1.0%	+5	+3
Health Care Assistants	800	806	+7	+0.8%	+42	+48
Care, other	181	179	-2	-1.1%	+6	+7
Patient & Client Care	981	986	+5	+0.5%	+48	+55

CHO 4

Jan 2021 (Dec 2019 figure: 2,439)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	2,556	2,586	+31	+1.2%	+148	+142
Consultants	3	3			+1	
Medical/ Dental, other	0	0				
Medical & Dental	3	3			+1	
Nurse/ Midwife Manager	91	91	+0	+0.0%	+2	-1
Nurse/ Midwife Specialist & AN/MP	14	14			+1	+1
Staff Nurse/ Staff Midwife	312	315	+3	+1.0%	+6	+3
Pre-registration Nurse/ Midwife Intern		8	+8	-100.0%	+0	+1
Pre-registration Nurse Intern (COVID-19)	8		-8	-100.0%		
Nursing/ Midwifery awaiting registration	2	2			+2	+2
Nursing/ Midwifery Student	10	10	+1	+7.6%	+3	+3
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	427	431	+4	+0.9%	+12	+6
Therapy Professions	104	104	+1	+0.7%	-4	-5
Social Care	238	242	+4	+1.6%	+16	+15
Social Workers	27	26	-1	-2.1%	-1	-1
Psychologists	36	36	+0	+0.0%	+1	+3
H&SC, Other	10	10	+0	+1.3%	+2	+2
Health & Social Care Professionals	415	419	+4	+1.0%	+15	+14
Management (VIII & above)	22	22	-0	-0.6%	+0	+1
Administrative/ Supervisory (V to VII)	58	56	-2	-3.3%	+2	+1
Clerical (III & IV)	90	91	+2	+1.7%	+7	+7
Management & Administrative	170	169	-0	-0.3%	+9	+9
Support	139	138	-1	-0.5%	-3	-3
Maintenance/ Technical	12	12	+0	+0.2%	+2	+2
General Support	151	150	-1	-0.5%	-1	-1
Health Care Assistants	1,058	1,085	+27	+2.5%	+90	+94
Care, other	332	329	-3	-0.9%	+22	+21
Patient & Client Care	1,390	1,414	+24	+1.7%	+112	+114

CHO 5

Jan 2021 (Dec 2019 figure: 1,505)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,563	1,567	+4	+0.2%	+61	+63
Consultants	1	1			-0	-0
Medical/ Dental, other				-100.0%		
Medical & Dental	1	1			-0	-0
Nurse/ Midwife Manager	70	70	-0	-0.1%	+4	+3
Nurse/ Midwife Specialist & AN/MP	2	4	+2	+84.3%	+2	+2
Staff Nurse/ Staff Midwife	168	165	-4	-2.2%	-5	-4
Public Health Nurse	6	6			+1	+1
Pre-registration Nurse/ Midwife Intern		8	+8	-100.0%	+8	+3
Pre-registration Nurse Intern (COVID-19)	1	1			+1	+1
Nursing/ Midwifery awaiting registration				-100.0%		-5
Nursing/ Midwifery Student	1	9	+8	+774.0%	+7	-1
Nursing & Midwifery	247	253	+6	+2.4%	+8	+0
Therapy Professions	65	68	+3	+4.0%	+5	+5
Social Care	143	143	+0	+0.2%	-11	-9
Social Workers	24	24	-0	-1.6%	+3	+4
Psychologists	19	20	+1	+6.0%	+6	+6
H&SC, Other	5	5			-2	-2
Health & Social Care Professionals	256	260	+4	+1.4%	+1	+4
Management (VIII & above)	13	13	-0	-0.1%	+2	+1
Administrative/ Supervisory (V to VII)	41	41	-0	-0.2%	+2	+1
Clerical (III & IV)	62	62	+0	+0.3%	+1	+2
Management & Administrative	115	115	+0	+0.1%	+5	+4
Support	12	12	+0	+0.3%	-3	-2
Maintenance/ Technical	7	6	-1	-13.6%	-1	-1
General Support	19	18	-1	-5.0%	-4	-3
Health Care Assistants	732	723	-9	-1.2%	+52	+59
Home Help	40	40	+1	+1.6%	-13	-12
Care, other	153	156	+3	+1.9%	+12	+11
Patient & Client Care	924	919	-5	-0.5%	+51	+59

CHO 6

Jan 2021 (Dec 2019 figure: 1,198)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,217	1,210	-7	-0.5%	+12	+16
Consultants	3	3				+0
Registrars		1	+1	-100.0%	+1	+1
Medical/ Dental, other	1	1				
Medical & Dental	4	5	+1	+23.8%	+1	+1
Nurse/ Midwife Manager	43	42	-1	-2.7%	-1	-1
Staff Nurse/ Staff Midwife	142	147	+5	+3.3%	-0	+1
Nursing & Midwifery	186	189	+3	+1.9%	-2	-0
Therapy Professions	42	45	+2	+5.0%	+3	+3
Social Care	361	379	+18	+4.9%	+44	+43
Social Workers	10	10	-0	-0.0%	-1	+1
Psychologists	14	12	-1	-8.4%	-1	-3
H&SC, Other	1	1	-0	-18.8%	-1	+0
Health & Social Care Professionals	428	447	+18	+4.3%	+44	+44
Management (VIII & above)	30	19	-12	-38.3%	-12	-11
Administrative/ Supervisory (V to VII)	54	35	-19	-35.8%	-19	-20
Clerical (III & IV)	56	48	-8	-14.2%	-6	-12
Management & Administrative	140	101	-39	-27.7%	-37	-43
Support	26	21	-4	-17.1%	-1	-9
Maintenance/ Technical	5	5			-2	-1
General Support	31	26	-4	-14.3%	-3	-10
Health Care Assistants	184	193	+10	+5.2%	+6	+12
Care, other	245	249	+4	+1.7%	+3	+12
Patient & Client Care	428	442	+14	+3.2%	+9	+24

CHO 7

Jan 2021 (Dec 2019 figure: 2,982)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,103	3,102	-2	-0.0%	+120	+134
Consultants	1	1				
Registrars	3	3	-0	-6.3%	-0	-1
SHO/ Interns	7	7	-0	-2.4%	-0	-0
Medical/ Dental, other	1	1				
Medical & Dental	12	11	-0	-3.1%	-0	-1
Nurse/ Midwife Manager	118	121	+2	+1.9%	-1	+3
Nurse/ Midwife Specialist & AN/MP	4	4			-1	-1
Staff Nurse/ Staff Midwife	378	383	+5	+1.4%	+9	+10
<i>Pre-registration Nurse/ Midwife Intern</i>		7	+7	-100.0%	+7	
Nursing/ Midwifery Student		7	+7	-100.0%	+7	
Nursing/ Midwifery other	2	2			+1	+1
Nursing & Midwifery	502	517	+14	+2.9%	+15	+13
Therapy Professions	138	140	+2	+1.3%	+18	+18
Health Science/ Diagnostics	3	3				
Social Care	389	386	-3	-0.8%	+25	+34
Social Workers	32	33	+1	+3.6%	-0	-1
Psychologists	32	31	-2	-4.8%	+3	+1
Pharmacy	4	4	-0	-7.7%	-1	-1
H&SC, Other	2	2				
Health & Social Care Professionals	600	597	-2	-0.4%	+45	+51
Management (VIII & above)	43	43	+1	+1.4%	+11	+9
Administrative/ Supervisory (V to VII)	92	91	-1	-1.2%	+12	+14
Clerical (III & IV)	101	101	+0	+0.2%	+10	+5
Management & Administrative	236	235	-0	-0.1%	+33	+27
Support	155	153	-3	-1.8%	-14	-14
Maintenance/ Technical	33	31	-1	-4.2%	+3	+3
General Support	188	184	-4	-2.2%	-11	-11
Health Care Assistants	1,146	1,142	-5	-0.4%	+29	+41
Home Help	17	16	-1	-6.0%	-3	-2
Care, other	403	400	-3	-0.8%	+14	+16
Patient & Client Care	1,566	1,557	-9	-0.6%	+40	+55

CHO 8

Jan 2021 (Dec 2019 figure: 2,162)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	2,205	2,234	+29	+1.3%	+72	+79
Consultants	1	1				
Registrars	1	1			-1	
Medical/ Dental, other	1	1				
Medical & Dental	3	3			-1	
Nurse/ Midwife Manager	119	121	+1	+1.2%	-2	+1
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-0.5%	-1	-1
Staff Nurse/ Staff Midwife	312	309	-3	-1.1%	-10	-7
Public Health Nurse	1	1	-0	-1.0%		
<i>Pre-registration Nurse/ Midwife Intern</i>		12	+12	-100.0%	+12	+3
<i>Pre-registration Nurse Intern (COVID-19)</i>	4		-4	-100.0%		
Nursing/ Midwifery Student	4	12	+8	+212.0%	+12	+3
Nursing/ Midwifery other	7	6	-0	-5.5%	+1	+0
Nursing & Midwifery	449	455	+6	+1.3%	-0	-3
Therapy Professions	98	98	+0	+0.1%	+6	+7
Health Science/ Diagnostics	2	2				
Social Care	380	383	+3	+0.9%	+22	+23
Social Workers	24	24	+0	+0.5%	+0	+0
Psychologists	22	24	+1	+5.0%	-1	-1
H&SC, Other	6	6	-0	-4.2%	-1	-1
Health & Social Care Professionals	533	537	+4	+0.8%	+27	+28
Management (VIII & above)	13	14	+1	+4.1%	+5	+5
Administrative/ Supervisory (V to VII)	56	57	+1	+1.7%	+1	+0
Clerical (III & IV)	88	90	+3	+3.1%	+6	+7
Management & Administrative	157	162	+4	+2.7%	+12	+12
Support	41	42	+1	+2.5%	-4	-1
Maintenance/ Technical	14	14	+0	+0.2%	-2	-2
General Support	55	56	+1	+1.9%	-6	-3
Health Care Assistants	872	884	+13	+1.5%	+41	+43
Home Help	23	23	-0	-0.3%	+0	+1
Care, other	113	114	+1	+0.8%	-1	+0
Patient & Client Care	1,008	1,022	+13	+1.3%	+41	+44

CHO 9

Jan 2021 (Dec 2019 figure: 3,194)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,285	3,276	-9	-0.3%	+82	+82
Consultants	11	11			-1	-0
Registrars	2	2	+0	+12.5%	-4	-2
SHO/ Interns	2	2	-0	-23.0%	+2	+1
Medical/ Dental, other	6	6				
Medical & Dental	21	21	-0	-1.0%	-3	-1
Nurse/ Midwife Manager	196	194	-2	-1.0%	+2	+1
Nurse/ Midwife Specialist & AN/MP	12	12	+0	+1.7%	+3	+3
Staff Nurse/ Staff Midwife	513	509	-4	-0.8%	-8	-2
Pre-registration Nurse/ Midwife Intern	3	17	+14	+568.8%	+8	+5
Pre-registration Nurse Intern (COVID-19)	11	5	-6	-57.3%	+5	+5
Nursing/ Midwifery Student	13	21	+8	+62.4%	+13	+10
Nursing/ Midwifery other	8	8	+0	+2.1%	+1	+1
Nursing & Midwifery	741	744	+3	+0.4%	+12	+13
Therapy Professions	187	194	+8	+4.0%	+13	+9
Health Science/ Diagnostics	13	14	+1	+7.7%	-1	
Social Care	740	746	+7	+0.9%	+57	+53
Social Workers	50	50	+0	+0.6%	+6	+5
Psychologists	64	66	+2	+3.0%	+13	+13
Pharmacy	2	2				
H&SC, Other	18	18	-0	-0.1%	-1	+1
Health & Social Care Professionals	1,073	1,091	+17	+1.6%	+88	+81
Management (VIII & above)	41	42	+0	+0.4%	+4	+3
Administrative/ Supervisory (V to VII)	100	104	+4	+3.9%	+16	+15
Clerical (III & IV)	126	118	-8	-6.5%	-7	-6
Management & Administrative	268	264	-4	-1.5%	+13	+13
Support	145	145	+0	+0.3%	-50	-50
Maintenance/ Technical	23	22	-1	-4.3%	-0	+0
General Support	168	167	-1	-0.3%	-50	-50
Health Care Assistants	911	886	-25	-2.8%	+17	+19
Care, other	102	103	+1	+1.2%	+6	+8
Patient & Client Care	1,013	988	-24	-2.4%	+23	+27

other Community Services

Jan 2021 (Dec 2019 figure: 5)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	6	6			+1	+1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	3	3			+1	+1
Clerical (III & IV)	2	2				
Management & Administrative	6	6			+1	+1

Social Care Disability Services Employment by CHO & Admin : Jan 2021

Jan 2021 (Dec 2019 figure: 18,303)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	18,944	18,981	+37	+0.2%	+678	+717
CHO 1	1,547	1,559	+12	+0.8%	+61	+58
Health Service Executive	218	219	+1	+0.5%	+11	+11
Bros. of Charity, West Region	1,298	1,281	-17	-1.3%	-7	+7
Section 38 Voluntary Agencies	1,298	1,281	-17	-1.3%	-7	+7
CHO 2	1,516	1,500	-15	-1.0%	+3	+18
Health Service Executive	145	148	+3	+2.4%	+26	+27
Bros. of Charity, Clare	372	374	+1	+0.4%	+25	+31
Bros. of Charity, Limerick	592	580	-12	-2.0%	+60	+59
Daughters of Charity, Limerick	549	550	+1	+0.2%	+7	+11
Daughters of Charity, Roscrea	289	289	-0	-0.1%	-1	-5
Section 38 Voluntary Agencies	1,802	1,793	-10	-0.5%	+91	+97
CHO 3	1,947	1,941	-6	-0.3%	+118	+124
Health Service Executive	313	317	+4	+1.2%	+25	+20
Bros. of Charity, Southern	776	785	+9	+1.2%	+45	+45
Cope Foundation	1,147	1,155	+8	+0.7%	+64	+62
St. John of God, Kerry	320	330	+10	+3.0%	+14	+15
Section 38 Voluntary Agencies	2,242	2,269	+27	+1.2%	+123	+121
CHO 4	2,556	2,586	+31	+1.2%	+148	+142
Health Service Executive	394	399	+5	+1.2%	+17	+13
Bros. of Charity, Waterford	668	666	-2	-0.3%	+36	+42
Carriglea Cairde Services	214	216	+2	+1.1%	+2	-3
St. Patrick's, Kilkenny	287	285	-1	-0.5%	+6	+11
Section 38 Voluntary Agencies	1,169	1,167	-1	-0.1%	+44	+50
CHO 5	1,563	1,567	+4	+0.2%	+61	+63
Health Service Executive	243	244	+1	+0.2%	+10	+11
Children's Sunshine Home	56	56	+1	+0.9%	-2	-1
St. John of God (IDS)	468	423	-44	-9.5%	-33	-28
Sunbeam House Services	450	486	+37	+8.1%	+37	+35
Section 38 Voluntary Agencies	973	966	-7	-0.7%	+2	+5
CHO 6	1,217	1,210	-7	-0.5%	+12	+16
Health Service Executive	135	136	+1	+0.8%	+36	+32
Cheeverstown House	395	400	+6	+1.4%	+4	+4
Kare, Newbridge, Co Kildare	377	376	-1	-0.2%	+17	+14
Peamount Hospital (Newcastle)	483	482	-1	-0.2%	-5	-11
Stewart's Hospital, (Palmerstown)	914	916	+3	+0.3%	+65	+61
St. John of God Liffey Services	801	792	-9	-1.1%	+4	+35
Section 38 Voluntary Agencies	2,968	2,966	-3	-0.1%	+85	+102
CHO 7	3,103	3,102	-2	-0.0%	+120	+134
Health Service Executive	611	608	-3	-0.5%	-3	+3
Muiriosa Foundation, Laois/Offaly	320	331	+11	+3.4%	+30	+30
Muiriosa Foundation, Longford/Westmeath	284	285	+1	+0.2%	+15	+13
Muiriosa Foundation, South Kildare	342	341	-1	-0.2%	+8	+4
St. John of God, Drumcar	648	670	+21	+3.3%	+23	+28

Jan 2021 (Dec 2019 figure: 18,303)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	18,944	18,981	+37	+0.2%	+678	+717
Section 38 Voluntary Agencies	1,595	1,627	+32	+2.0%	+75	+76
CHO 8	2,205	2,234	+29	+1.3%	+72	+79
Health Service Executive	472	479	+6	+1.3%	+28	+29
Central Remedial Clinic	296	299	+3	+1.0%	+20	+15
Daughters of Charity, Dublin	1,063	1,072	+8	+0.8%	+38	+36
St. Michael's House, Dublin	1,453	1,427	-27	-1.8%	-4	+2
Section 38 Voluntary Agencies	2,812	2,797	-15	-0.5%	+54	+53
CHO 9	3,285	3,276	-9	-0.3%	+82	+82
other Community Services	6	6			+1	+1

Social Care Disability Services Employment by CHO Jan 2021

Bros. of Charity, Clare

Jan 2021 (Dec 2019 figure: 348)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	372	374	+1	+0.4%	+25	+31
Consultants	0	0	-0	-15.4%	+0	+0
Medical & Dental	0	0	-0	-15.4%	+0	+0
Nurse/ Midwife Manager				-100.0%		
Staff Nurse/ Staff Midwife	2	3	+1	+38.8%	+1	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-100.0%		
Nursing/ Midwifery Student	1		-1	-100.0%		
Nursing & Midwifery	3	3	-0	-8.1%	+1	+1
Social Care	85	86	+1	+0.6%	+3	+4
Social Workers	3	3	-0	-3.3%	-0	+0
Psychologists	3	3				
H&SC, Other	4	4			-0	-0
Health & Social Care Professionals	94	95	+0	+0.4%	+3	+4
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	5	5	+0	+3.1%	+0	+0
Clerical (III & IV)	5	5	-1	-10.0%	+0	+0
Management & Administrative	11	11	-0	-3.2%	+0	+0
Health Care Assistants	232	232	-0	-0.1%	+20	+26
Care, other	31	33	+2	+5.5%	+1	+1
Patient & Client Care	264	265	+2	+0.6%	+21	+26

Jan 2021 (Dec 2019 figure: 520)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	592	580	-12	-2.0%	+60	+59
Consultants	2	1	-1	-44.1%		-0
Medical & Dental	2	1	-1	-44.1%		-0
Nurse/ Midwife Manager	28	28	-0	-0.1%	+3	+4
Nurse/ Midwife Specialist & AN/MP	4	4			-1	
Staff Nurse/ Staff Midwife	98	94	-4	-4.1%	+10	+7
Nursing & Midwifery	130	126	-4	-3.1%	+12	+11
Therapy Professions	15	15	-0	-0.1%	+3	+3
Social Care	105	103	-2	-1.6%	+18	+19
Social Workers	5	5	+0	+0.6%	+0	+0
Psychologists	6	6				
H&SC, Other	1	2	+1	+151.7%	+1	+1
Health & Social Care Professionals	131	130	-1	-0.6%	+22	+23
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	6	6	-0	-0.2%	+0	
Clerical (III & IV)	11	11			-2	-1
Management & Administrative	19	19	-0	-0.1%	-2	-1
Support	6	5	-1	-14.4%	-2	-2
Maintenance/ Technical	2	2			-0	
General Support	8	7	-1	-10.9%	-2	-2
Health Care Assistants	204	203	-1	-0.4%	+24	+21
Care, other	98	94	-5	-4.7%	+6	+7
Patient & Client Care	303	297	-6	-1.8%	+30	+28

Jan 2021 (Dec 2019 figure: 740)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	776	785	+9	+1.2%	+45	+45
Nurse/ Midwife Manager	15	15	-0	-0.1%	-0	-2
Nurse/ Midwife Specialist & AN/MP	3	3				-0
Staff Nurse/ Staff Midwife	56	56	+0	+0.3%	-3	-4
Nursing & Midwifery	73	74	+0	+0.2%	-4	-5
Therapy Professions	46	46	+0	+1.1%	-1	-2
Social Care	123	126	+4	+2.9%	+2	+1
Social Workers	17	17	-1	-3.3%	-1	-1
Psychologists	21	21	+0	+0.4%	+1	+3
Health & Social Care Professionals	207	210	+4	+1.7%	+1	+1
Management (VIII & above)	8	8			+0	+0
Administrative/ Supervisory (V to VII)	10	10	+0	+0.1%	+1	-0
Clerical (III & IV)	35	35	-0	-0.4%	+2	+2
Management & Administrative	53	53	-0	-0.3%	+3	+2
Support	14	13	-1	-4.4%	-1	-1
Maintenance/ Technical	3	3	+0	+1.2%	+1	+1
General Support	16	16	-1	-3.5%	-0	+0
Health Care Assistants	222	231	+9	+4.2%	+25	+32
Care, other	204	201	-3	-1.4%	+20	+16
Patient & Client Care	426	433	+6	+1.5%	+45	+47

Jan 2021 (Dec 2019 figure: 630)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	668	666	-2	-0.3%	+36	+42
Consultants	1	1			-0	-0
Medical & Dental	1	1			-0	-0
Nurse/ Midwife Manager	22	23	+1	+4.3%	-1	-1
Staff Nurse/ Staff Midwife	50	48	-2	-3.1%	+0	+1
<i>Pre-registration Nurse/ Midwife Intern</i>		6	+6	-100.0%	+6	+3
Nursing/ Midwifery Student		6	+6	-100.0%	+6	+3
Nursing & Midwifery	72	78	+5	+7.5%	+5	+2
Therapy Professions	1	2	+1	+100.0%	-1	-1
Social Care	70	70	-1	-0.9%	+3	+4
Social Workers	8	8			-2	-1
Psychologists	4	4			-0	-1
H&SC, Other	4	4			-0	-0
Health & Social Care Professionals	87	88	+0	+0.5%	+0	+1
Management (VIII & above)	5	5	-0	-2.0%		
Administrative/ Supervisory (V to VII)	16	16	+0	+2.3%	+4	+4
Clerical (III & IV)	27	26	-1	-2.7%	+1	+2
Management & Administrative	48	47	-0	-1.0%	+4	+5
Support	1	2	+0	+2.0%	-0	+0
Maintenance/ Technical	3	3				
General Support	4	4	+0	+0.7%	-0	+0
Health Care Assistants	362	353	-10	-2.6%	+22	+30
Care, other	94	96	+2	+2.3%	+5	+4
Patient & Client Care	456	448	-7	-1.6%	+26	+33

Carriglea Cairde Services

Jan 2021 (Dec 2019 figure: 214)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	214	216	+2	+1.1%	+2	-3
Nurse/ Midwife Manager	13	13	+0	+0.5%	+1	+1
Staff Nurse/ Staff Midwife	27	26	-1	-2.8%	+0	-1
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%		-2
Nursing/ Midwifery Student				-100.0%		-2
Nursing & Midwifery	40	39	-1	-1.7%	+1	-1
Social Care	30	31	+0	+1.2%	-6	-8
Health & Social Care Professionals	30	31	+0	+1.2%	-6	-8
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	3	3			+0	+0
Clerical (III & IV)	6	6	+0	+0.3%	-0	-0
Management & Administrative	11	11	+0	+0.2%	-0	-0
Support	6	7	+0	+5.0%	+2	+2
Maintenance/ Technical	1	1				
General Support	8	8	+0	+4.1%	+2	+2
Health Care Assistants	80	82	+3	+3.3%	+9	+8
Care, other	45	44	-0	-0.9%	-4	-4
Patient & Client Care	125	127	+2	+1.8%	+4	+4

Central Remedial Clinic

Jan 2021 (Dec 2019 figure: 278)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	296	299	+3	+1.0%	+20	+15
Consultants	1	1				
Medical/ Dental, other	0	0				
Medical & Dental	2	2				
Nurse/ Midwife Manager	2	2				
Nurse/ Midwife Specialist & AN/MP	2	2			+1	+1
Staff Nurse/ Staff Midwife	4	4	-1	-18.7%		
Nursing/ Midwifery other	1	1			+1	+1
Nursing & Midwifery	9	8	-1	-8.9%	+2	+2
Therapy Professions	78	79	+1	+1.5%	+2	-0
Health Science/ Diagnostics	13	14	+1	+7.7%	-1	
Social Workers	8	9	+1	+7.5%	+1	+1
Psychologists	13	13			+2	+2
Health & Social Care Professionals	112	115	+3	+2.5%	+4	+3
Management (VIII & above)	7	7				
Administrative/ Supervisory (V to VII)	15	14	-1	-6.5%	-1	-1
Clerical (III & IV)	34	34			+2	+2
Management & Administrative	57	56	-1	-1.8%	+1	+1
Support	12	12			-2	-3
Maintenance/ Technical	2	2			+1	+1
General Support	14	14			-1	-2
Health Care Assistants	58	59	+1	+1.6%	+8	+5
Care, other	44	45	+1	+2.5%	+7	+7
Patient & Client Care	102	104	+2	+2.0%	+15	+11

Jan 2021 (Dec 2019 figure: 396)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	395	400	+6	+1.4%	+4	+4
Consultants	0	0				
Medical/ Dental, other	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	27	26	-1	-3.7%		
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	106	111	+5	+4.7%	+4	+4
Nursing & Midwifery	134	138	+4	+3.0%	+4	+4
Therapy Professions	13	13			-0	+2
Social Care	35	35			-0	-1
Social Workers	4	5	+1	+25.0%	-1	-1
Psychologists	5	4	-1	-20.0%		
Pharmacy	0	0			-0	-0
H&SC, Other	2	2				
Health & Social Care Professionals	59	59			-1	+1
Management (VIII & above)	3	3			+1	+1
Administrative/ Supervisory (V to VII)	15	15	+0	+2.2%	+0	+0
Clerical (III & IV)	12	12			+1	+1
Management & Administrative	30	31	+0	+1.1%	+3	+3
Support	27	27	-0	-1.3%	-0	-0
Maintenance/ Technical	4	4				
General Support	30	30	-0	-1.1%	-0	-0
Health Care Assistants	129	129	-0	-0.1%	-1	-3
Care, other	11	12	+2	+16.7%	+0	+0
Patient & Client Care	139	141	+2	+1.1%	-1	-3

Children's Sunshine Home

Jan 2021 (Dec 2019 figure: 58)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	56	56	+1	+0.9%	-2	-1
Nurse/ Midwife Manager	8	8			+1	+1
Staff Nurse/ Staff Midwife	18	18			-3	-2
Nursing & Midwifery	26	26			-2	-1
Therapy Professions	1	2	+1	+48.1%	-0	-0
Social Workers	1	1				
Health & Social Care Professionals	2	2	+1	+27.3%	-0	-0
Management (VIII & above)	2	2			-1	-1
Administrative/ Supervisory (V to VII)	4	4				
<i>General Administrative (III & IV)</i>	1	1			+1	
Clerical (III & IV)	1	1				
Management & Administrative	7	7			-1	-1
Support	3	3				
General Support	3	3				
Health Care Assistants	13	13			-1	-1
Care, other	5	5			+1	+2
Patient & Client Care	18	18			+1	+1

Jan 2021 (Dec 2019 figure: 1,091)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,147	1,155	+8	+0.7%	+64	+62
Nurse/ Midwife Manager	42	42			+1	+1
Nurse/ Midwife Specialist & AN/MP	11	11			+1	+1
Staff Nurse/ Staff Midwife	177	180	+3	+1.6%	+10	+10
Pre-registration Nurse/ Midwife Intern		8	+8	-100.0%		+2
Pre-registration Nurse Intern (COVID-19)	8		-8	-100.0%		
Nursing/ Midwifery Student	8	8	+0	+6.0%	+2	+2
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	238	241	+3	+1.4%	+14	+14
Therapy Professions	37	37			-1	-1
Social Care	43	43			+11	+11
Social Workers	9	9				
Psychologists	11	11			+1	+1
H&SC, Other	3	3				
Health & Social Care Professionals	102	102			+12	+12
Management (VIII & above)	7	7			+1	+1
Administrative/ Supervisory (V to VII)	23	23			+4	+4
Clerical (III & IV)	26	26			+2	+2
Management & Administrative	55	55			+7	+7
Support	78	78			+1	+1
Maintenance/ Technical	7	7			+1	+1
General Support	85	85			+2	+2
Health Care Assistants	587	591	+5	+0.8%	+28	+26
Care, other	81	81			+1	+1
Patient & Client Care	667	672	+5	+0.7%	+29	+27

Daughters of Charity, Dublin

Jan 2021 (Dec 2019 figure: 1,034)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,063	1,072	+8	+0.8%	+38	+36
Consultants	2	2			+1	+1
Medical/ Dental, other	2	2				
Medical & Dental	4	4			+1	+1
Nurse/ Midwife Manager	62	62			+0	-2
Nurse/ Midwife Specialist & AN/MP	10	10	+0	+1.9%	+2	+2
Staff Nurse/ Staff Midwife	188	188			+2	+5
<i>Pre-registration Nurse/ Midwife Intern</i>		10	+10	-100.0%	+3	+3
<i>Pre-registration Nurse Intern (COVID-19)</i>	10		-10	-100.0%		
Nursing/ Midwifery Student	10	10	+1	+5.3%	+3	+3
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	274	275	+1	+0.3%	+7	+8
Therapy Professions	32	36	+4	+12.5%	+3	+3
Social Care	173	177	+4	+2.2%	+14	+13
Social Workers	13	13			+3	+3
Psychologists	11	12	+1	+9.0%	+5	+4
Pharmacy	2	2				
H&SC, Other	5	5			+1	+1
Health & Social Care Professionals	235	244	+9	+3.7%	+25	+23
Management (VIII & above)	9	9			+3	+2
Administrative/ Supervisory (V to VII)	27	27	-0	-0.4%	+2	+1
Clerical (III & IV)	32	31	-1	-2.1%	-2	-0
Management & Administrative	68	67	-1	-1.2%	+3	+3
Support	76	77	+1	+1.5%	-1	-2
Maintenance/ Technical	8	7	-1	-12.7%	-1	-1
General Support	84	84	+0	+0.2%	-2	-3
Health Care Assistants	366	366	-1	-0.2%	+4	+4
Care, other	31	32	+0	+1.0%	+0	+1
Patient & Client Care	398	398	-0	-0.1%	+4	+5

Daughters of Charity, Limerick

Jan 2021 (Dec 2019 figure: 543)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	549	550	+1	+0.2%	+7	+11
Medical/ Dental, other	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	32	32			-3	-2
Nurse/ Midwife Specialist & AN/MP	6	5	-1	-15.7%	-2	-2
Staff Nurse/ Staff Midwife	152	153	+1	+0.4%	+9	+10
<i>Pre-registration Nurse/ Midwife Intern</i>		8	+8	-100.0%	+1	-4
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-100.0%		
Nursing/ Midwifery Student	1	8	+8	+1500.0%	-4	-4
Nursing/ Midwifery other	3	3				
Nursing & Midwifery	194	201	+7	+3.7%	+0	+2
Therapy Professions	16	15	-1	-6.3%		
Social Care	67	56	-11	-16.4%	+3	+2
Social Workers	5	5			-0	+0
Psychologists	7	7			+4	+2
H&SC, Other	6	6				
Health & Social Care Professionals	101	89	-12	-11.9%	+6	+4
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	11	11			+1	
Clerical (III & IV)	14	13	-1	-3.6%	-2	-1
Management & Administrative	27	26	-1	-1.9%	-1	-1
Support	43	42	-1	-1.2%	+1	-1
Maintenance/ Technical	4	4				
General Support	47	47	-1	-1.1%	+1	-1
Health Care Assistants	156	163	+7	+4.4%	-2	+4
Care, other	23	23			+2	+2
Patient & Client Care	179	186	+7	+3.9%	-0	+6

Daughters of Charity, Roscrea

Jan 2021 (Dec 2019 figure: 290)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	289	289	-0	-0.1%	-1	-5
Nurse/ Midwife Manager	15	14	-1	-6.9%	-2	-3
Staff Nurse/ Staff Midwife	19	19			+0	+0
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	34	33	-1	-2.9%	-2	-3
Therapy Professions	2	2			+0	+0
Social Care	25	25			+6	+6
Social Workers	1	1				
Psychologists	1	1				
Health & Social Care Professionals	29	29			+7	+7
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	8	7	-1	-12.7%		
Clerical (III & IV)	6	7	+1	+15.3%	+0	+0
Management & Administrative	15	15	-0	-0.3%	+0	+0
Support	4	4				
Maintenance/ Technical	5	5			-1	-1
General Support	9	9			-1	-1
Health Care Assistants	200	201	+1	+0.4%	-2	-4
Care, other	2	2			-4	-4
Patient & Client Care	202	202	+1	+0.4%	-6	-8

Kare, Newbridge, Co Kildare

Jan 2021 (Dec 2019 figure: 360)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	377	376	-1	-0.2%	+17	+14
Nurse/ Midwife Manager	7	7			-5	-4
Staff Nurse/ Staff Midwife	25	24	-1	-4.4%	+2	+1
Nursing & Midwifery	33	31	-1	-3.4%	-3	-2
Therapy Professions	13	13	+0	+0.6%	-2	-3
Social Care	68	68	+0	+0.1%	+7	+8
Social Workers	4	4				-0
Psychologists	7	7	-0	-4.2%	+3	+2
Health & Social Care Professionals	92	92	-0	-0.2%	+8	+7
Management (VIII & above)	6	6				
Administrative/ Supervisory (V to VII)	13	13	+0	+1.7%	+1	+1
Clerical (III & IV)	14	13	-1	-7.0%	+2	+1
Management & Administrative	34	33	-1	-2.3%	+3	+3
Support	1	1	-0	-0.7%	-0	-0
General Support	1	1	-0	-0.7%	-0	-0
Health Care Assistants	106	108	+2	+2.1%	+7	+6
Care, other	112	111	-1	-0.7%	+2	+1
Patient & Client Care	218	219	+1	+0.7%	+9	+7

Jan 2021 (Dec 2019 figure: 302)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	320	331	+11	+3.4%	+30	+30
Nurse/ Midwife Manager	17	17	+1	+3.4%	+2	+2
Staff Nurse/ Staff Midwife	28	29	+1	+2.3%	+3	+2
Nursing & Midwifery	45	46	+1	+2.7%	+5	+4
Social Care	105	107	+2	+2.2%	+13	+13
Social Workers	3	3	-0	-0.6%	-0	-1
Psychologists	1	1				
H&SC, Other	1	1				
Health & Social Care Professionals	110	112	+2	+2.1%	+12	+13
Management (VIII & above)	3	3			+2	+2
Administrative/ Supervisory (V to VII)	5	6	+1	+21.0%	+1	+1
Clerical (III & IV)	11	11	-0	-0.9%	+0	+1
Management & Administrative	19	20	+1	+4.8%	+3	+4
Support	1	1	-0	-2.3%	+0	+0
Maintenance/ Technical	2	2				
General Support	3	3	-0	-0.9%	+0	+0
Health Care Assistants	114	121	+6	+5.4%	+11	+11
Care, other	28	28	+0	+0.6%	-2	-2
Patient & Client Care	142	148	+6	+4.4%	+9	+9

Jan 2021 (Dec 2019 figure: 270)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	284	285	+1	+0.2%	+15	+13
Nurse/ Midwife Manager	9	9	-0	-2.8%	-1	-1
Staff Nurse/ Staff Midwife	5	4	-1	-11.1%	-1	-1
Nursing & Midwifery	14	13	-1	-5.7%	-2	-1
Therapy Professions	3	3				
Social Care	100	99	-1	-0.8%	+5	+4
Social Workers	4	4			+1	+1
Psychologists	2	2	+0	+1.6%		
H&SC, Other	2	2	-0	-11.9%	-1	-1
Health & Social Care Professionals	111	109	-1	-0.9%	+5	+4
Senior Management (VIII & GM)	1	1	+1	+100.0%	+1	+1
Management (VIII & above)	1	1	+1	+100.0%	+1	+1
Administrative/ Supervisory (V to VII)	4	4	-0	-1.3%	-0	-0
Clerical (III & IV)	10	10	+0	+0.3%	-0	-0
Management & Administrative	14	15	+0	+3.3%	+1	+1
Support	1	1				
Maintenance/ Technical	3	3				
General Support	4	4				
Health Care Assistants	126	128	+2	+1.4%	+13	+12
Care, other	16	16	+0	+0.7%	-2	-2
Patient & Client Care	141	143	+2	+1.3%	+11	+10

Jan 2021 (Dec 2019 figure: 334)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	342	341	-1	-0.2%	+8	+4
Nurse/ Midwife Manager	14	14			-4	-4
Nurse/ Midwife Specialist & AN/MP	2	2	-0	-2.5%	+0	+0
Staff Nurse/ Staff Midwife	22	21	-2	-6.8%	-3	-3
Pre-registration Nurse/ Midwife Intern		1	+1	-100.0%	+1	+1
Nursing/ Midwifery Student		1	+1	-100.0%	+1	+1
Nursing/ Midwifery other	7	6	-0	-5.5%	+1	+0
Nursing & Midwifery	44	43	-1	-2.6%	-6	-6
Therapy Professions	8	8	-0	-0.7%	-0	-0
Social Care	94	94	-0	-0.0%	+5	+4
Social Workers	3	3			+0	+0
Psychologists	2	2			+0	+0
H&SC, Other	3	3				
Health & Social Care Professionals	110	109	-0	-0.1%	+5	+4
Management (VIII & above)	4	4			+1	+1
Administrative/ Supervisory (V to VII)	13	13	-0	-0.2%	-1	-1
Clerical (III & IV)	13	13	+0	+1.6%	-0	-1
Management & Administrative	29	30	+0	+0.6%	-0	-1
Support	14	14	+0	+1.2%	-2	-0
Maintenance/ Technical	4	4			-1	-1
General Support	18	18	+0	+0.9%	-3	-1
Health Care Assistants	133	133	+0	+0.1%	+10	+8
Care, other	9	9	+0	+0.3%	+1	+0
Patient & Client Care	141	141	+0	+0.1%	+11	+8

Peamount Hospital (Newcastle)

Jan 2021 (Dec 2019 figure: 486)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	483	482	-1	-0.2%	-5	-11
Registrars	2	2	-0	-12.5%	-0	-0
SHO/ Interns	7	7	-0	-2.4%	-0	-0
Medical & Dental	9	9	-0	-4.7%	-0	-1
Nurse/ Midwife Manager	28	29	+2	+5.8%	+3	+3
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	75	74	-1	-1.9%	-8	-8
<i>Nursing Education/Clinical</i>	1	1			+1	+1
Nursing/ Midwifery other	1	1			+1	+1
Nursing & Midwifery	106	106	+0	+0.2%	-4	-4
Therapy Professions	29	32	+4	+12.5%	+3	+0
Health Science/ Diagnostics	3	3				
Social Care	4	3	-1	-23.0%	+2	+2
Social Workers	5	5	+0	+4.6%	+0	+0
Pharmacy	4	3	-0	-8.5%	-1	-1
Health & Social Care Professionals	44	47	+3	+5.7%	+4	+1
Management (VIII & above)	4	4				
Administrative/ Supervisory (V to VII)	17	16	-1	-3.9%	+2	+2
Clerical (III & IV)	19	18	-1	-5.8%	-2	-2
Management & Administrative	40	39	-2	-4.4%	+1	
Support	44	44	-0	-0.2%	-3	-4
Maintenance/ Technical	9	8	-1	-13.0%	+0	-0
General Support	53	52	-1	-2.4%	-2	-4
Health Care Assistants	226	226	-0	-0.2%	-2	-3
Care, other	3	3	-0	-3.0%	-0	-0
Patient & Client Care	230	229	-0	-0.2%	-2	-3

Stewart's Hospital, (Palmerstown)

Jan 2021 (Dec 2019 figure: 852)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	914	916	+3	+0.3%	+65	+61
Consultants	0	0				
Registrars				-100.0%		
Medical & Dental	0	0				
Nurse/ Midwife Manager	32	34	+3	+7.9%	-2	+2
Staff Nurse/ Staff Midwife	81	83	+3	+3.1%	+10	+9
<i>Pre-registration Nurse/ Midwife Intern</i>		7	+7	-100.0%	+7	
Nursing/ Midwifery Student		7	+7	-100.0%	+7	
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	113	125	+12	+10.6%	+16	+11
Therapy Professions	19	18	-1	-5.3%	+2	+3
Social Care	13	13			+3	+2
Social Workers	6	6			+1	+1
Psychologists	4	4			-1	-1
Health & Social Care Professionals	42	41	-1	-2.4%	+5	+5
Management (VIII & above)	16	16			+5	+6
Administrative/ Supervisory (V to VII)	17	17			+3	+3
Clerical (III & IV)	24	25	+1	+4.1%	+2	+1
Management & Administrative	57	58	+1	+1.8%	+10	+9
Support	54	53	-1	-1.8%	-4	-3
Maintenance/ Technical	6	6			+1	+1
General Support	60	59	-1	-1.7%	-3	-2
Health Care Assistants	520	512	-8	-1.5%	+31	+32
Care, other	122	122	-0	-0.3%	+6	+5
Patient & Client Care	642	633	-8	-1.3%	+36	+37

Jan 2021 (Dec 2019 figure: 647)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	648	670	+21	+3.3%	+23	+28
Registrars	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	47	47	+0	+0.2%	+3	+3
Nurse/ Midwife Specialist & AN/MP	3	3	-0	-2.7%	-1	-1
Staff Nurse/ Staff Midwife	152	155	+3	+1.8%	+2	+7
<i>Pre-registration Nurse/ Midwife Intern</i>		12	+12	-100.0%	+11	+3
<i>Pre-registration Nurse Intern (COVID-19)</i>	4		-4	-100.0%		
Nursing/ Midwifery Student	4	12	+8	+193.0%	+12	+3
Nursing & Midwifery	206	216	+10	+5.1%	+17	+12
Therapy Professions	3	3				
Social Care	76	77	+2	+2.3%	-1	+0
Social Workers	2	2			-0	-0
Psychologists	1	1				
Health & Social Care Professionals	81	83	+2	+2.1%	-1	+0
Management (VIII & above)	1	1	+0	+7.5%	+0	+0
Administrative/ Supervisory (V to VII)	6	6	+0	+2.6%	+0	+0
Clerical (III & IV)	11	12	+1	+6.0%	+1	+1
Management & Administrative	18	19	+1	+5.0%	+1	+1
Support	19	20	+1	+4.6%	-3	-1
Maintenance/ Technical	3	3	+0	+1.0%	-0	
General Support	22	23	+1	+4.1%	-3	-1
Health Care Assistants	287	294	+7	+2.5%	+13	+18
Care, other	33	33	+0	+0.6%	-3	-2
Patient & Client Care	320	327	+7	+2.3%	+10	+16

St. John of God (IDS)

Jan 2021 (Dec 2019 figure: 456)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	468	423	-44	-9.5%	-33	-28
Medical & Dental	1	1				
Nurse/ Midwife Manager	8	7	-1	-12.7%	-1	-1
Staff Nurse/ Staff Midwife	49	50	+1	+2.8%	+4	+3
Nursing & Midwifery	57	57	+0	+0.7%	+3	+2
Therapy Professions	13	13	+0	+0.3%	+1	+1
Social Care	159	159	-0	-0.3%	+12	+9
Social Workers	3	3			-1	
Psychologists	6	5	-1	-23.0%		-1
Health & Social Care Professionals	181	180	-2	-1.0%	+12	+9
Management (VIII & above)	14	3	-11	-79.6%	-12	-12
Administrative/ Supervisory (V to VII)	27	7	-19	-72.3%	-21	-20
Clerical (III & IV)	19	9	-10	-52.1%	-10	-10
Management & Administrative	60	19	-40	-67.7%	-43	-42
Support	12	11	-1	-8.9%	-1	-0
Maintenance/ Technical	5	5			+0	
General Support	17	16	-1	-6.3%	-1	-0
Health Care Assistants	18	20	+2	+10.8%	+1	+3
Care, other	134	130	-3	-2.3%	-6	-1
Patient & Client Care	151	150	-1	-0.8%	-5	+2

St. John of God, Kerry

Jan 2021 (Dec 2019 figure: 315)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	320	330	+10	+3.0%	+14	+15
Nurse/ Midwife Manager	15	15			-1	-1
Staff Nurse/ Staff Midwife	47	47			-2	-2
Nursing & Midwifery	62	62			-2	-3
Therapy Professions	4	4			+0	+0
Social Care	46	46			+1	+0
Social Workers	1	1				
Psychologists	1	1			-1	-1
Health & Social Care Professionals	52	52			+1	+0
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	7			-0	+0
Clerical (III & IV)	9	9			-1	-1
Management & Administrative	17	17			-1	-1
General Support	30	30			-0	-0
Health Care Assistants	113	123	+10	+8.5%	+17	+16
Care, other	46	46			-0	+2
Patient & Client Care	159	169	+10	+6.0%	+17	+19

St. John of God Liffey Services

Jan 2021 (Dec 2019 figure: 787)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	801	792	-9	-1.1%	+4	+35
Registrars	1	1	+0	+6.0%	+0	-1
Medical & Dental	1	1	+0	+6.0%	+0	-1
Nurse/ Midwife Manager	22	21	-1	-4.1%	+1	+1
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	91	91	+0	+0.2%	+1	+3
Nursing & Midwifery	113	113	-1	-0.6%	+2	+5
Therapy Professions	13	11	-2	-17.6%	-4	-4
Social Care	269	267	-2	-0.8%	+14	+23
Social Workers	6	5	-0	-7.6%	-1	-1
Psychologists	6	6	-0	-0.3%	+0	+0
Health & Social Care Professionals	295	290	-5	-1.7%	+10	+19
Management (VIII & above)	5	5	+0	+8.3%	-1	-1
Administrative/ Supervisory (V to VII)	11	11	-0	-2.8%	+0	+0
Clerical (III & IV)	18	19	+1	+6.8%	+1	+2
Management & Administrative	34	36	+1	+3.8%	+1	+2
Support	29	27	-1	-4.7%	-7	-7
Maintenance/ Technical	14	14	-0	-1.4%	+2	+2
General Support	43	41	-2	-3.6%	-6	-4
Health Care Assistants	165	167	+1	+0.8%	-5	+9
Care, other	149	144	-4	-3.0%	+3	+5
Patient & Client Care	314	311	-3	-1.0%	-2	+14

Jan 2021 (Dec 2019 figure: 1,431)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,453	1,427	-27	-1.8%	-4	+2
Consultants	6	6			-2	-1
Registrars	1	1			-3	-2
Medical/ Dental, other	4	4				
Medical & Dental	11	11			-5	-3
Nurse/ Midwife Manager	88	87	-0	-0.4%	+3	+3
Staff Nurse/ Staff Midwife	165	165	-0	-0.2%	+3	+6
Nursing & Midwifery	253	252	-1	-0.2%	+6	+9
Therapy Professions	46	48	+2	+3.7%	-4	-6
Social Care	565	568	+3	+0.5%	+43	+40
Social Workers	22	21	-1	-2.3%	+1	+1
Psychologists	23	23	+0	+0.6%	+5	+5
H&SC, Other	9	9	-0	-1.8%	-1	-1
Health & Social Care Professionals	665	669	+4	+0.6%	+44	+38
Management (VIII & above)	20	21	+0	+0.8%	-1	-1
Administrative/ Supervisory (V to VII)	46	50	+4	+9.6%	+7	+8
Clerical (III & IV)	53	46	-8	-14.0%	-8	-8
Management & Administrative	120	117	-3	-2.4%	-1	-0
Support	48	46	-2	-3.4%	-50	-49
Maintenance/ Technical	12	12			-0	+0
General Support	60	58	-2	-2.7%	-50	-49
Health Care Assistants	321	296	-25	-7.9%	+3	+8
Care, other	24	24	-0	-0.5%	-1	-1
Patient & Client Care	345	320	-26	-7.4%	+2	+7

St. Patrick's, Kilkenny

Jan 2021 (Dec 2019 figure: 279)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	287	285	-1	-0.5%	+6	+11
Nurse/ Midwife Manager	12	12	+0	+0.4%	+2	-1
Staff Nurse/ Staff Midwife	27	26	-1	-2.4%	+1	+1
Pre-registration Nurse/ Midwife Intern		1	+1	-100.0%	+1	+1
Nursing/ Midwifery Student		1	+1	-100.0%	+1	+1
Nursing & Midwifery	39	39	+0	+1.1%	+3	+1
Social Care	28	29	+1	+2.4%	-6	-2
Social Workers	1	1	-0	-27.5%	-1	+0
H&SC, Other	2	2			-1	-1
Health & Social Care Professionals	32	32	+0	+0.9%	-8	-3
Executive Management	1	1			+1	
Management (VIII & above)	1	1			+1	
Administrative/ Supervisory (V to VII)	6	6			-1	-1
Clerical (III & IV)	12	12	+0	+0.3%	-2	-1
Management & Administrative	19	19	+0	+0.2%	-2	-2
Support	1	1	+0	+2.9%	-5	-4
Maintenance/ Technical	3	2	-1	-33.3%	-1	-1
General Support	4	3	-1	-21.9%	-6	-5
Patient & Client Care	193	192	-1	-0.7%	+18	+19

Sunbeam House Services

Jan 2021 (Dec 2019 figure: 449)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	450	486	+37	+8.1%	+37	+35
Nurse/ Midwife Manager	4	4				
Staff Nurse/ Staff Midwife	32	35	+3	+9.8%	-2	-0
Nursing & Midwifery	36	39	+3	+8.7%	-2	-0
Therapy Professions	2	3	+1	+41.0%	+2	+2
Social Care	195	213	+18	+9.5%	+31	+34
Social Workers	2	2				+1
Psychologists				-100.0%	-1	-2
H&SC, Other				-100.0%	-1	
Health & Social Care Professionals	199	218	+19	+9.7%	+32	+35
Management (VIII & above)	9	9				+1
Administrative/ Supervisory (V to VII)	9	9				-1
Clerical (III & IV)	25	26	+1	+5.3%	+2	-4
Management & Administrative	42	44	+1	+3.1%	+2	-4
Support	8	5	-3	-41.5%	-0	-9
Maintenance/ Technical				-100.0%	-2	-1
General Support	8	5	-3	-41.5%	-2	-10
Health Care Assistants	65	73	+8	+12.2%	+2	+7
Care, other	99	107	+8	+8.2%	+4	+8
Patient & Client Care	164	180	+16	+9.8%	+6	+15

Bros. of Charity, West Region

Jan 2021 (Dec 2019 figure: 1,288)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,298	1,281	-17	-1.3%	-7	+7
Consultants	2	2				
Registrars	2	2				-1
Medical & Dental	4	4				-1
Nurse/ Midwife Manager	68	68	-1	-0.8%	+0	-2
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+3.0%	-0	+0
Staff Nurse/ Staff Midwife	124	120	-3	-2.7%	+0	-2
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1	-0	-7.5%	+1	+1
Nursing/ Midwifery Student	1	1	-0	-7.5%	+1	+1
Nursing & Midwifery	197	193	-4	-1.9%	+1	-3
Therapy Professions	29	30	+1	+3.6%	-4	-4
Social Care	211	214	+3	+1.2%	+18	+20
Social Workers	26	25	-1	-2.0%	-0	-0
Psychologists	12	13	+1	+9.8%	-1	-1
H&SC, Other	12	9	-2	-19.3%	-6	-6
Health & Social Care Professionals	290	292	+2	+0.7%	+7	+8
Management (VIII & above)	13	13	-0	-0.0%	-0	-0
Administrative/ Supervisory (V to VII)	36	38	+1	+3.2%	+3	+3
Clerical (III & IV)	38	37	-1	-2.2%	-0	-1
Management & Administrative	87	87	+0	+0.4%	+3	+2
Support	43	39	-4	-9.6%	-6	-8
Maintenance/ Technical	5	5			+0	+0
General Support	48	44	-4	-8.6%	-6	-8
Health Care Assistants	548	539	-10	-1.7%	-7	+12
Care, other	123	121	-2	-1.2%	-5	-4
Patient & Client Care	671	660	-11	-1.6%	-12	+8

Social Care Disability Services Employment by Grade Group: Jan 2021

Jan 2021 (Dec 2019 figure: 18,303)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	18,944	18,981	+37	+0.2%	+678	+717
Consultant Paediatrics	3	3				
Consultant Psychiatry	21	21	-1	-3.8%	-0	-0
Consultants	24	24	-1	-3.3%	-0	-0
Registrar	3	5	+2	+68.0%	-2	-1
Senior Registrar	3	2	-1	-33.3%		
Specialist Registrar	2	2	-0	-1.5%	-2	-1
Registrars	8	9	+1	+12.6%	-4	-3
SHO/ Interns	9	8	-1	-7.0%	+1	+0
Medical/ Dental, other	14	14			-0	-0
Medical & Dental	56	55	-0	-0.8%	-3	-2
Clinical Nurse/ Midwife Manager	814	812	-3	-0.3%	+1	+2
Director Nursing/Midwifery, Assistant	46	46	+0	+0.4%	+5	+6
Director of Nursing/Midwifery	37	38	+1	+2.5%	-4	-3
Nurse/ Midwife Manager	897	896	-1	-0.2%	+2	+5
Advanced Nurse/ Midwife Practitioner	8	8			+6	+6
Clinical Nurse/ Midwife Specialist	56	58	+2	+3.8%	-2	-1
Nurse/ Midwife Specialist & AN/MP	64	66	+2	+3.3%	+4	+5
Staff Nurse [Intellectual Disability]	1,788	1,809	+21	+1.2%	+212	+211
Staff Nurse [Psychiatric]	53	48	-4	-8.2%	-35	-20
Staff Nurses [General/ Children's]	752	736	-16	-2.2%	-156	-161
Staff Nurse/ Staff Midwife	2,593	2,593	-0	-0.0%	+21	+30
Public Health Nurse	7	7	-0	-0.1%	+1	+1
Pre-registration Nurse/ Midwife Intern	3	64	+62	+2468.8%	+36	-0
Pre-registration Nurse Intern (COVID-19)	32	12	-20	-63.4%	+12	+12
Nursing/ Midwifery awaiting registration	13	13			-1	-3
Nursing/ Midwifery Student	47	89	+42	+87.9%	+47	+8
Nursing Education/Clinical	23	23	-0	-0.8%	+1	+1
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	24	24	-0	-0.8%	+1	+1
Nursing & Midwifery	3,632	3,674	+42	+1.2%	+76	+50
Dietitians	16	15	-2	-9.6%	-4	-4
Occupational Therapists	279	282	+3	+1.2%	+18	+16
Physiotherapists	193	196	+3	+1.5%	+7	+5
Speech & Language Therapists	307	316	+9	+3.0%	+24	+23
Therapy Professions	795	809	+14	+1.7%	+45	+39
Clinical Engineering	13	14	+1	+7.7%	+1	+2
Clinical Measurement	2	2			+1	+1
Medical Laboratory	4	4				
Phlebotomists				-100.0%	-1	-1
Radiographers	1	1				
Health Science/ Diagnostics	20	21	+1	+5.0%	+1	+2
Social Care	2,789	2,811	+22	+0.8%	+216	+222
Social Workers	228	228	+0	+0.1%	+10	+11
Psychologists	229	236	+7	+3.0%	+32	+29
Pharmacy	6	6	-0	-5.1%	-1	-1
Counsellor Therapists	20	19	-1	-6.3%	-0	+0
Other Health & Social Care	45	45	-0	-1.0%	-6	-4
Play Therapists/ Specialists	11	11	+0	+3.2%	-4	-4

Jan 2021 (Dec 2019 figure: 18,303)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	18,944	18,981	+37	+0.2%	+678	+717
H&SC, Other	76	74	-1	-1.8%	-11	-8
Health & Social Care Professionals	4,144	4,185	+42	+1.0%	+291	+294
Executive Management	36	32	-4	-11.1%	+1	+1
Senior Management (VIII & GM)	168	161	-7	-3.9%	+13	+9
Management (VIII & above)	204	193	-11	-5.2%	+14	+10
Middle Management (V-VII)	511	497	-15	-2.8%	+32	+27
Other Administrative	16	15	-1	-6.3%	-0	+2
Administrative/ Supervisory (V to VII)	527	511	-16	-2.9%	+32	+28
Clerical (III & IV)	685	674	-12	-1.7%	+13	+7
Management & Administrative	1,416	1,378	-38	-2.7%	+60	+45
Catering	96	92	-4	-4.2%	-6	-8
Household Services	406	403	-3	-0.8%	-17	-20
Other Labs & Associated	1	1	+0	+6.0%	+0	+0
Other Support	136	134	-2	-1.4%	-54	-55
Portering	24	23	-1	-4.1%	-4	-5
Support	663	653	-10	-1.5%	-82	-88
Maintenance	121	119	-3	-2.2%	+3	+4
Technical Services	11	11			+3	+3
Maintenance/ Technical	132	130	-3	-2.0%	+6	+7
General Support	795	782	-13	-1.6%	-76	-81
HCA, Nurse's Aide, etc.	7,091	7,097	+5	+0.1%	+280	+341
Health & Social Care Assistants	11	11	-0	-0.5%	+1	+1
Health Care Assistants	7,102	7,108	+5	+0.1%	+281	+342
Home Help	94	95	+1	+1.0%	-14	-11
Care, other	1,706	1,703	-2	-0.1%	+64	+79
Patient & Client Care	8,902	8,906	+4	+0.0%	+331	+410

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

Social Care Disability Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	18,981	22,484	1.18	19.2%	80.8%	1.12	1.20	87.7%	86.7%	87.9%	57.7%	42.3%	69.4%	54.9%
Consultant Paediatrics	3	6	1.97	16.7%	83.3%	1.82	2.00	66.7%	66.7%	80.0%	33.3%	66.7%	100.0%	20.0%
Consultant Psychiatry	21	27	1.31	29.6%	70.4%	1.28	1.33	85.2%	85.2%	84.2%	59.3%	40.7%	75.0%	52.6%
Consultants	24	33	1.40	27.3%	72.7%	1.32	1.43	81.8%	77.8%	83.3%	54.5%	45.5%	77.8%	45.8%
Registrar	5	9	1.79	22.2%	77.8%	1.83	1.77	0.0%	0.0%	0.0%	88.9%	11.1%	100.0%	85.7%
Senior Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Specialist Registrar	2	3	1.52	33.3%	66.7%	1.00	2.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	9	14	1.55	21.4%	78.6%	1.44	1.59	0.0%	0.0%	0.0%	92.9%	7.1%	100.0%	90.9%
SHO/ Interns	8	14	1.67	35.7%	64.3%	1.61	1.71	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	14	22	1.54	45.5%	54.5%	1.28	1.84	90.9%	80.0%	100.0%	40.9%	59.1%	50.0%	33.3%
Medical & Dental	55	83	1.50	32.5%	67.5%	1.36	1.58	56.6%	55.6%	57.1%	65.1%	34.9%	74.1%	60.7%
Clinical Nurse/ Midwife Manager	812	869	1.07	13.2%	86.8%	1.02	1.08	92.9%	92.9%	93.4%	82.4%	17.6%	94.8%	80.5%
Director Nursing/Midwifery, Assistant	46	48	1.05	14.6%	85.4%	1.00	1.05	95.8%	95.8%	95.1%	89.6%	10.4%	100.0%	87.8%
Director of Nursing/Midwifery	38	39	1.03	7.7%	92.3%	1.02	1.03	97.4%	97.4%	97.2%	97.4%	2.6%	100.0%	97.2%
Nurse/ Midwife Manager	896	956	1.07	13.1%	86.9%	1.02	1.08	93.2%	90.4%	93.6%	83.4%	16.6%	95.2%	81.6%
Advanced Nurse/ Midwife Practitioner	8	8	1.00	37.5%	62.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	58	67	1.15	4.5%	95.5%	1.01	1.16	97.0%	97.0%	96.9%	53.7%	46.3%	100.0%	51.6%
Nurse/ Midwife Specialist & AN/MP	66	75	1.13	8.0%	92.0%	1.01	1.15	97.3%	100.0%	97.1%	58.7%	41.3%	100.0%	55.1%
Staff Nurse [Intellectual Disability]	1,809	2,097	1.16	8.3%	91.7%	1.06	1.17	95.1%	95.1%	95.0%	64.1%	35.9%	85.1%	62.2%
Staff Nurse [Psychiatric]	48	64	1.32	14.1%	85.9%	1.53	1.30	84.4%	84.4%	89.1%	59.4%	40.6%	55.6%	60.0%
Staff Nurses [General/ Children's]	736	853	1.16	13.4%	86.6%	1.06	1.18	93.9%	93.9%	94.0%	65.5%	34.5%	84.2%	62.7%
Staff Nurse/ Staff Midwife	2,593	3,014	1.16	9.9%	90.1%	1.07	1.17	94.5%	93.6%	94.6%	64.4%	35.6%	83.8%	62.3%
Public Health Nurse	7	8	1.16		100.0%	#DIV/0	1.16	100.0%		100.0%	50.0%	50.0%	#DIV/0	50.0%
Nursing/ Midwifery Student	89	186	2.09	6.5%	93.5%	2.11	2.09	19.4%	0.0%	20.7%	72.6%	27.4%	91.7%	71.3%
Nursing Education/Clinical	23	25	1.10		100.0%		1.10	96.0%	96.0%	96.0%	76.0%	24.0%		76.0%
Other Nursing/ Midwifery	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Nursing/ Midwifery other	24	26	1.10	3.8%	96.2%	1.00	1.10	96.2%	100.0%	96.0%	76.9%	23.1%	100.0%	76.0%
Nursing & Midwifery	3,674	4,265	1.16	10.3%	89.7%	1.07	1.17	91.0%	90.2%	91.1%	69.0%	31.0%	87.5%	66.8%

Dietitians	15	20	1.35		100.0%		1.35	80.0%	80.0%	80.0%	50.0%	50.0%		50.0%
Occupational Therapists	282	323	1.15	5.9%	94.1%	1.12	1.15	90.4%	90.4%	90.5%	76.8%	23.2%	84.2%	76.3%
Physiotherapists	196	230	1.17	16.5%	83.5%	1.04	1.20	90.0%	90.0%	89.1%	67.4%	32.6%	94.7%	62.0%
Speech & Language Therapists	316	361	1.14	1.7%	98.3%	1.15	1.14	90.6%	90.6%	90.7%	75.1%	24.9%	100.0%	74.6%
Therapy Professions	809	934	1.15	6.7%	93.3%	1.07	1.16	90.1%	92.1%	90.0%	73.2%	26.8%	92.1%	71.9%
Clinical Engineering	14	14	1.00	92.9%	7.1%	1.00	1.00	92.9%	92.9%	100.0%	92.9%	7.1%	92.3%	100.0%
Clinical Measurement	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Medical Laboratory	4	4	1.00	75.0%	25.0%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	21	21	1.00	85.7%	14.3%	1.00	1.00	90.5%	88.9%	100.0%	95.2%	4.8%	94.4%	100.0%
Social Care	2,811	3,286	1.17	16.1%	83.9%	1.10	1.18	91.0%	91.9%	90.8%	49.4%	50.6%	64.0%	46.6%
Social Workers	228	269	1.18	17.5%	82.5%	1.08	1.20	92.9%	87.2%	94.1%	69.1%	30.9%	83.0%	66.2%
Psychologists	236	267	1.13	21.7%	78.3%	1.08	1.15	92.1%	91.4%	92.3%	74.2%	25.8%	82.8%	71.8%
Pharmacy	6	7	1.23	14.3%	85.7%	2.63	1.13	100.0%	100.0%	100.0%	71.4%	28.6%	0.0%	83.3%
Counsellor Therapists	19	25	1.35	8.0%	92.0%	1.00	1.39	100.0%	100.0%	100.0%	56.0%	44.0%	100.0%	52.2%
Other Health & Social Care	45	58	1.30	19.0%	81.0%	1.11	1.36	86.2%	86.2%	87.2%	51.7%	48.3%	72.7%	46.8%
Play Therapists/ Specialists	11	15	1.34	20.0%	80.0%	1.00	1.46	100.0%	100.0%	100.0%	46.7%	53.3%	100.0%	33.3%
H&SC, Other	74	98	1.32	16.3%	83.7%	1.07	1.38	91.8%	87.5%	92.7%	52.0%	48.0%	81.3%	46.3%
Health & Social Care	4,185	4,882	1.17	15.0%	85.0%	1.09	1.18	91.0%	91.4%	90.9%	56.7%	43.3%	70.1%	54.3%
Executive Management	32	32	1.00	40.6%	59.4%	1.00	1.00	90.6%	90.6%	94.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	161	165	1.02	31.5%	68.5%	1.00	1.03	94.5%	94.5%	94.7%	95.8%	4.2%	100.0%	93.8%
Management (VIII & above)	193	197	1.02	33.0%	67.0%	1.00	1.03	93.9%	92.3%	94.7%	96.4%	3.6%	100.0%	94.7%
Middle Management (V-VII)	497	535	1.08	22.2%	77.8%	1.04	1.09	92.3%	92.3%	93.0%	77.6%	22.4%	83.2%	76.0%
Other Administrative	15	15	1.01	20.0%	80.0%	1.00	1.02	100.0%	100.0%	100.0%	93.3%	6.7%	100.0%	91.7%
Administrative/ Supervisory (V to VII)	511	550	1.08	22.2%	77.8%	1.04	1.09	92.5%	90.2%	93.2%	78.0%	22.0%	83.6%	76.4%
Clerical (III & IV)	674	812	1.21	9.7%	90.3%	1.13	1.21	88.4%	82.3%	89.1%	58.4%	41.6%	73.4%	56.8%
Management & Administrative	1,378	1,559	1.13	17.1%	82.9%	1.05	1.15	90.6%	88.3%	91.0%	70.1%	29.9%	84.6%	67.1%
Catering	92	112	1.22	28.6%	71.4%	1.10	1.27	99.1%	99.1%	100.0%	60.7%	39.3%	84.4%	51.2%
Household Services	403	579	1.44	16.2%	83.8%	1.40	1.45	88.4%	88.4%	90.9%	36.4%	63.6%	58.5%	32.2%
Other Labs & Associated	1	2	1.89	50.0%	50.0%	16.67	1.00	50.0%	50.0%	100.0%	50.0%	50.0%	0.0%	100.0%
Other Support	134	220	1.65	50.5%	49.5%	1.30	2.24	94.1%	94.1%	100.0%	27.7%	72.3%	47.7%	7.3%
Portering	23	33	1.41	97.0%	3.0%	1.42	1.25	84.8%	84.8%	100.0%	39.4%	60.6%	40.6%	0.0%
Support	653	946	1.45	28.5%	71.5%	1.32	1.51	90.8%	84.1%	93.5%	37.4%	62.6%	54.8%	30.5%
Maintenance	119	131	1.10	93.1%	6.9%	1.09	1.34	93.9%	93.9%	100.0%	76.3%	23.7%	80.3%	22.2%
Technical Services	11	11	0.99	72.7%	27.3%	0.99	1.00	90.9%	90.9%	100.0%	100.0%	0.0%	100.0%	100.0%

Maintenance/ Technical	130	142	1.09	91.5%	8.5%	1.08	1.23	93.7%	93.1%	100.0%	78.2%	21.8%	81.5%	41.7%
General Support	782	1,088	1.39	36.8%	63.2%	1.23	1.50	91.2%	87.0%	93.6%	42.7%	57.3%	63.5%	30.7%
HCA, Nurse's Aide, etc.	7,097	8,347	1.18	23.3%	76.7%	1.11	1.20	84.0%	84.0%	84.0%	52.7%	47.3%	63.5%	49.5%
Health & Social Care Assistants	11	14	1.27		100.0%		1.27	78.6%	78.6%	78.6%	42.9%	57.1%		42.9%
Health Care Assistants	7,108	8,361	1.18	23.2%	76.8%	1.11	1.20	84.0%	84.0%	84.0%	52.7%	47.3%	63.5%	49.5%
Home Help	95	263	2.78	7.6%	92.4%	4.49	2.69	51.7%	50.0%	51.9%	3.4%	96.6%	0.0%	3.7%
Care, other	1,703	1,983	1.16	24.3%	75.7%	1.11	1.18	89.4%	89.8%	89.2%	61.9%	38.1%	74.8%	57.8%
Patient & Client Care	8,906	10,607	1.19	23.0%	77.0%	1.12	1.21	84.2%	84.8%	84.0%	53.2%	46.8%	65.2%	49.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

Social Care Disability Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	18,981	22,484	1.18	19.2%	80.8%	1.12	1.20	87.7%	86.7%	87.9%	57.7%	42.3%	69.4%	54.9%
CHO 1	1,559	1,750	1.12	21.3%	78.7%	1.06	1.14	89.4%	89.4%	89.8%	76.9%	23.1%	89.5%	73.5%
HSE	219	240	1.09	23.8%	76.3%	1.03	1.12	85.0%	85.0%	85.8%	74.6%	25.4%	91.2%	91.2%
Section 38	1,281	1,625	1.27	23.1%	76.9%	1.25	1.28	82.3%	82.3%	82.0%	39.1%	60.9%	43.7%	43.7%
CHO 2	1,500	1,865	1.24	23.2%	76.8%	1.21	1.25	82.6%	82.6%	82.5%	43.7%	56.3%	50.0%	41.8%
HSE	148	163	1.10	20.2%	79.8%	1.01	1.12	85.3%	85.3%	89.2%	74.8%	25.2%	90.9%	90.9%
Section 38	1,793	2,145	1.20	12.0%	88.0%	1.18	1.20	84.1%	84.1%	84.5%	37.6%	62.4%	37.7%	37.7%
CHO 3	1,941	2,308	1.19	12.6%	87.4%	1.16	1.19	84.1%	84.1%	84.8%	40.3%	59.7%	43.8%	39.7%
HSE	317	340	1.07	29.7%	70.3%	1.01	1.10	81.5%	81.5%	79.5%	87.1%	12.9%	97.0%	97.0%
Section 38	2,269	2,749	1.21	19.1%	80.9%	1.15	1.23	85.2%	85.2%	86.5%	63.0%	37.0%	68.2%	68.2%
CHO 4	2,586	3,089	1.19	20.3%	79.7%	1.12	1.21	84.8%	84.8%	85.8%	65.7%	34.3%	72.8%	63.9%
HSE	399	492	1.23	12.0%	88.0%	1.08	1.26	89.2%	89.2%	89.4%	68.1%	31.9%	93.2%	93.2%
Section 38	1,167	1,369	1.17	21.1%	78.9%	1.12	1.19	83.0%	83.0%	82.0%	47.9%	52.1%	61.6%	61.6%
CHO 5	1,567	1,861	1.19	18.7%	81.3%	1.12	1.21	84.6%	84.6%	84.1%	53.3%	46.7%	67.0%	50.1%
HSE	244	269	1.10	18.6%	81.4%	1.02	1.12	91.4%	91.4%	93.6%	80.7%	19.3%	98.0%	98.0%
Section 38	966	1,084	1.12	20.8%	79.2%	1.05	1.14	92.5%	92.5%	92.7%	63.4%	36.6%	77.8%	77.8%
CHO 6	1,210	1,353	1.12	20.3%	79.7%	1.05	1.14	92.3%	92.3%	92.9%	66.8%	33.2%	81.5%	63.1%
HSE	136	222	1.63	13.1%	86.9%	1.90	1.60	76.6%	76.6%	77.7%	49.5%	50.5%	41.4%	41.4%
Section 38	2,966	3,483	1.17	23.8%	76.2%	1.10	1.20	88.7%	88.7%	88.7%	67.7%	32.3%	81.4%	81.4%
CHO 7	3,102	3,705	1.19	23.1%	76.9%	1.11	1.22	88.0%	88.0%	88.0%	66.6%	33.4%	80.0%	62.5%
HSE	608	715	1.18	15.9%	84.1%	1.08	1.20	87.4%	87.4%	87.0%	66.9%	33.1%	84.2%	84.2%
Section 38	1,627	1,965	1.21	21.6%	78.4%	1.13	1.23	94.6%	94.6%	94.4%	42.1%	57.9%	48.0%	48.0%
CHO 8	2,234	2,680	1.20	20.1%	79.9%	1.12	1.22	92.6%	92.6%	92.3%	48.7%	51.3%	55.7%	46.9%
HSE	479	532	1.11	30.6%	69.4%	1.05	1.14	86.5%	86.5%	86.7%	86.8%	13.2%	93.9%	93.9%
Section 38	2,797	3,335	1.19	12.1%	87.9%	1.11	1.21	90.3%	90.3%	90.3%	51.3%	48.7%	64.4%	64.4%
CHO 9	3,276	3,867	1.18	14.7%	85.3%	1.09	1.20	89.8%	89.8%	89.9%	56.2%	43.8%	72.9%	53.3%
other Community Services	6	6	1.01	16.7%	83.3%	1.00	1.01	83.3%	83.3%	80.0%	83.3%	16.7%	100.0%	80.0%

Summary Staff Movement: January 2021

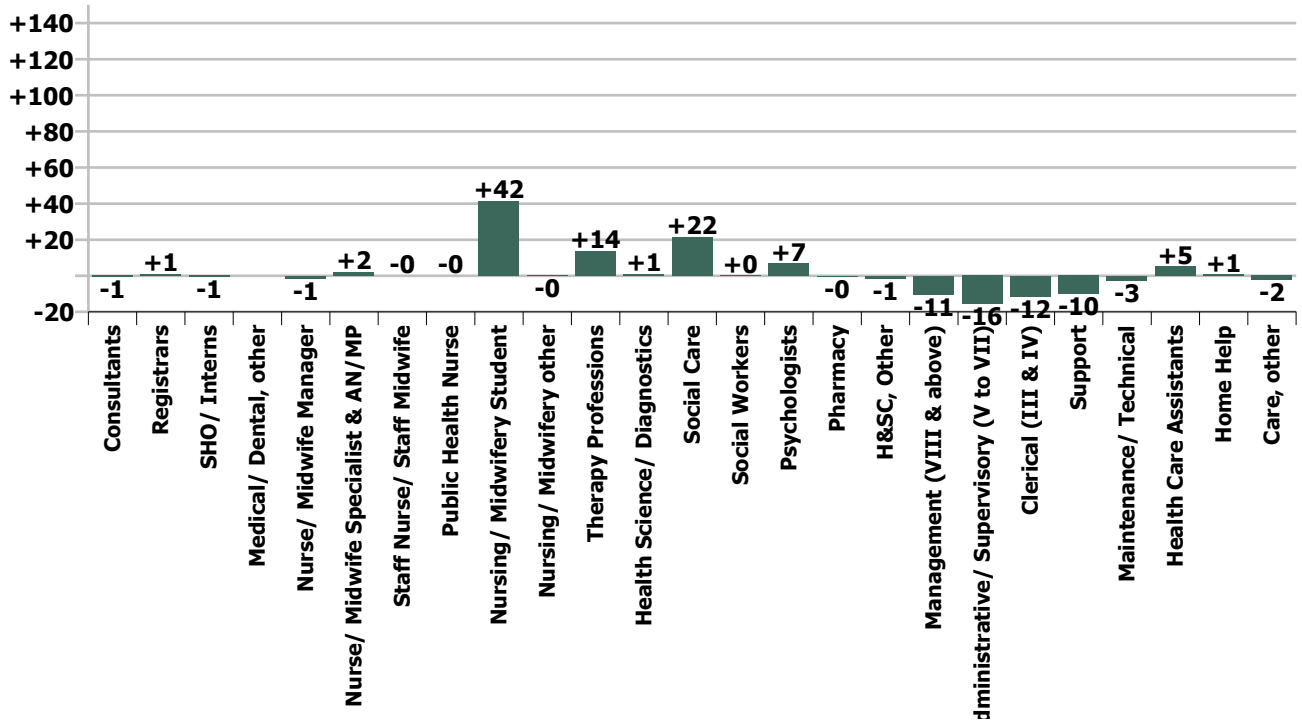
Month-on-month
Summary

WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.2%	+37	-0.8	+1.0	-0.6	0.0	-0.4	-1.4	+2.1	-0.0	-0.0	+41.6	-0.2	+42.0	+13.8	+1.0	+21.5	+0.1	+6.9	-0.3	-1.4	+41.8	-10.5	-15.5	-11.6	-37.6	-10.1	-2.6	-12.7	+5.2	+0.9	-2.4	+3.7
CHO 1	+0.8%	+12					0.0		+1.0	+6.0		+3.0		+9.9	-1.6		+0.2	+0.5	+4.0		+0.3	+3.4	-0.2	+0.9	+0.2	+0.9	+1.7		+1.7	-2.8	+1.4	-2.3	-3.7
CHO 2	-1.0%	-15					0.0	-0.9	+0.1	-5.3		-0.1		-6.1	+1.4		+4.1	-0.5	+1.2		-2.3	+3.9	+0.1	+1.8	-0.8	+1.1	-4.1		-4.1	-8.7		-1.4	-10.1
CHO 3	-0.3%	-6	-0.8				-0.8	-1.0	-1.0	-2.6		+6.5		+1.8	-0.8		-11.2	-0.4	+0.3		+1.0	-11.2		-0.7	+0.4	-0.3	-1.4	+0.7	-0.7	+6.7		-1.9	+4.8
CHO 4	+1.2%	+31					0.0	+0.0		+3.2		+0.7		+3.9	+0.7		+3.9	-0.6	+0.0		+0.1	+4.2	-0.1	-1.9	+1.5	-0.5	-0.7	+0.0	-0.7	+26.8		-2.9	+23.9
CHO 5	+0.2%	+4					0.0	-0.1	+1.8	-3.6		+7.7		+5.9	+2.6		+0.3	-0.4	+1.1			+3.6	-0.0	-0.1	+0.2	+0.1	+0.0	-1.0	-1.0	-8.5	+0.6	+3.0	-4.9
CHO 6	-0.5%	-7		+1.0			+1.0	-1.2		+4.7				+3.5	+2.1		+17.7	-0.0	-1.1		-0.2	+18.5	-11.6	-19.3	-7.9	-38.7	-4.4	-4.4	+9.5		+4.1	+13.6	
CHO 7	-0.0%	-2		-0.2	-0.2		-0.4	+2.3		+5.1		+7.0		+14.4	+1.8		-3.2	+1.1	-1.6	-0.3		-2.1	+0.6	-1.1	+0.2	-0.3	-2.8	-1.4	-4.2	-4.9	-1.0	-3.1	-9.0
CHO 8	+1.3%	+29					0.0	+1.4	-0.0	-3.5	-0.0	+8.5	-0.4	+6.0	+0.1		+3.2	+0.1	+1.1		-0.3	+4.2	+0.6	+1.0	+2.7	+4.2	+1.0	+0.0	+1.0	+12.7	-0.1	+0.9	+13.5
CHO 9	-0.3%	-9		+0.3	-0.5		-0.2	-2.0	+0.2	-3.9		+8.2	+0.2	+2.6	+7.5	+1.0	+6.6	+0.3	+1.9		-0.0	+17.3	+0.2	+3.9	-8.2	-4.1	+0.5	-1.0	-0.5		+1.3	-24.2	
other Community Services																									0.0								
		+0.2%	-3.3%	+12.6%	-7.0%		-0.8%	-0.2%	+3.3%	-0.0%	-0.1%	+87.9%	-0.8%	+1.2%	+1.7%	+5.0%	+0.8%	+0.1%	+3.0%	-5.1%	-1.8%	+1.0%	-5.2%	-2.9%	-1.7%	-2.7%	-1.5%	-2.0%	-1.6%	+0.1%	+1.0%	-0.1%	+0.0%

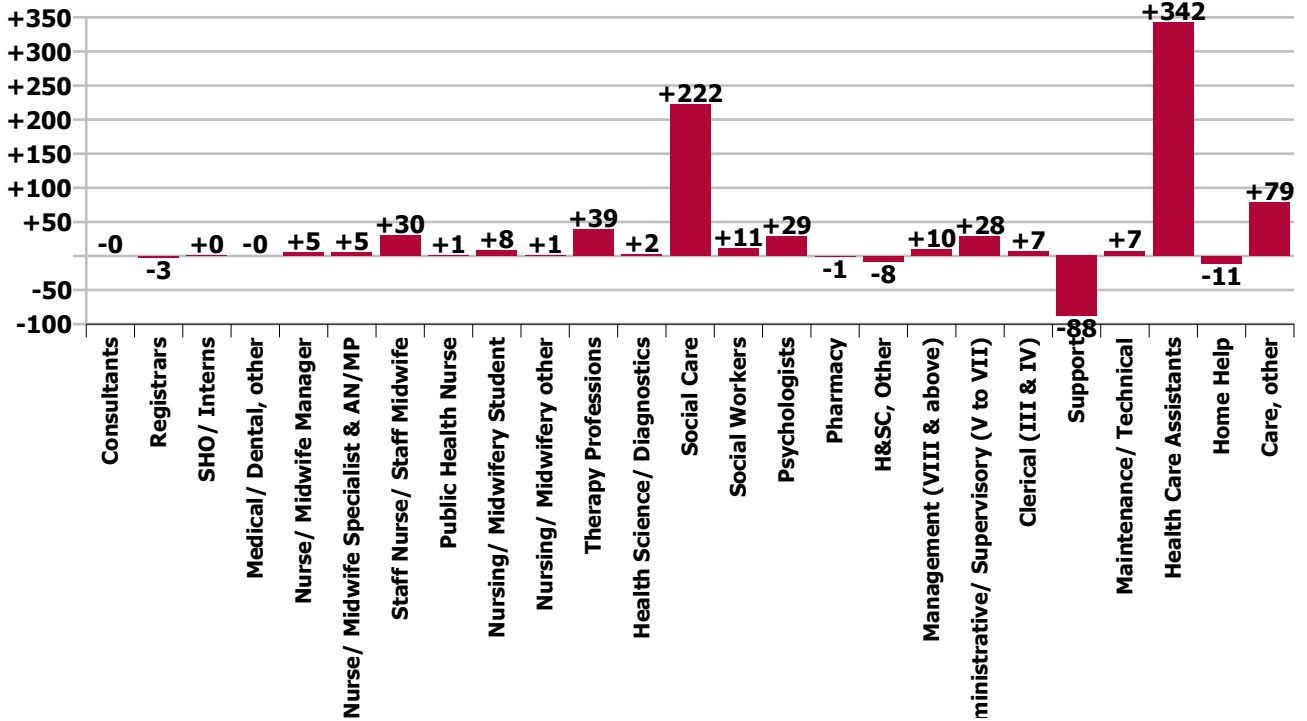
Year-on-year Summary

WTE change since Jan 20	% change since Jan 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+3.9%	+717	-0	-3	+0	-0	-2	+5	+5	+30	+1	+8	+1	+50	+39	+2	+222	+11	+29	-1	-8	+294	+10	+28	+7	+45	-88	+7	-81	+342	-11	+79	+410
CHO 1	+3.9%	+58				-0	-0	+3	+3	+14		-3	-1	+16	-0		+4	+3	+7		-2	+10	+1	+8	+3	+12	+2	+2	+2	+13	+2	+3	+18
CHO 2	+1.2%	+18		-1			-1	-3	+0	-3		+1		-5	-6		+26	-1	-0		-6	+13		+6	-1	+5	-8	-0	-8	+13		+2	+14
CHO 3	+6.8%	+124	+0				+0	-1	-2	+18		-4		+11	+9	+2	+34	+1	+2		+0	+48	+1	+3	+2	+6	-3	+6	+3	+48		+7	+55
CHO 4	+5.8%	+142						-1	+1	+3		+3	-1	+6	-5		+15	-1	+3		+2	+14	+1	+1	+7	+9	-3	+2	-1	+94		+21	+114
CHO 5	+4.2%	+63	-0				-0	+3	+2	-4	+1	-1		+0	+5		-9	+4	+6		-2	+4	+1	+1	+2	+4	-2	-1	-3	+59	-12	+11	+59
CHO 6	+1.4%	+16	+0	+1			+1	-1		+1				-0	+3		+43	+1	-3		+0	+44	-11	-20	-12	-43	-9	-1	-10	+12		+12	+24
CHO 7	+4.5%	+134		-1	-0		-1	+3	-1	+10			+1	+13	+18		+34	-1	+1	-1	-1	+51	+9	+14	+5	+27	-14	+3	-11	+41	-2	+16	+55
CHO 8	+3.6%	+79						+1	-1	-7		+3	+0	-3	+7		+23	+0	-1		-1	+28	+5	+0	+7	+12	-1	-2	-3	+43	+1	+0	+44
CHO 9	+2.6%	+82	-0	-2	+1		-1	+1	+3	-2		+10	+1	+13	+9		+53	+5	+13		+1	+81	+3	+15	-6	+13	-50	+0	-50	+19		+8	+27
other Community Services	+20.2%	+1																						+1		+1							
		+3.9%	-0.7%	-21.8%	+3.6%	-0.6%	-4.3%	+0.6%	+8.5%	+1.2%	+11.5%	+10.4%	+4.4%	+1.4%	+5.1%	+10.3%	+8.6%	+4.9%	+13.9%	-19.8%	-9.3%	+7.6%	+5.4%	+5.9%	+1.0%	+3.4%	-11.9%	+6.1%	-9.3%	+5.1%	-10.2%	+4.8%	+4.8%

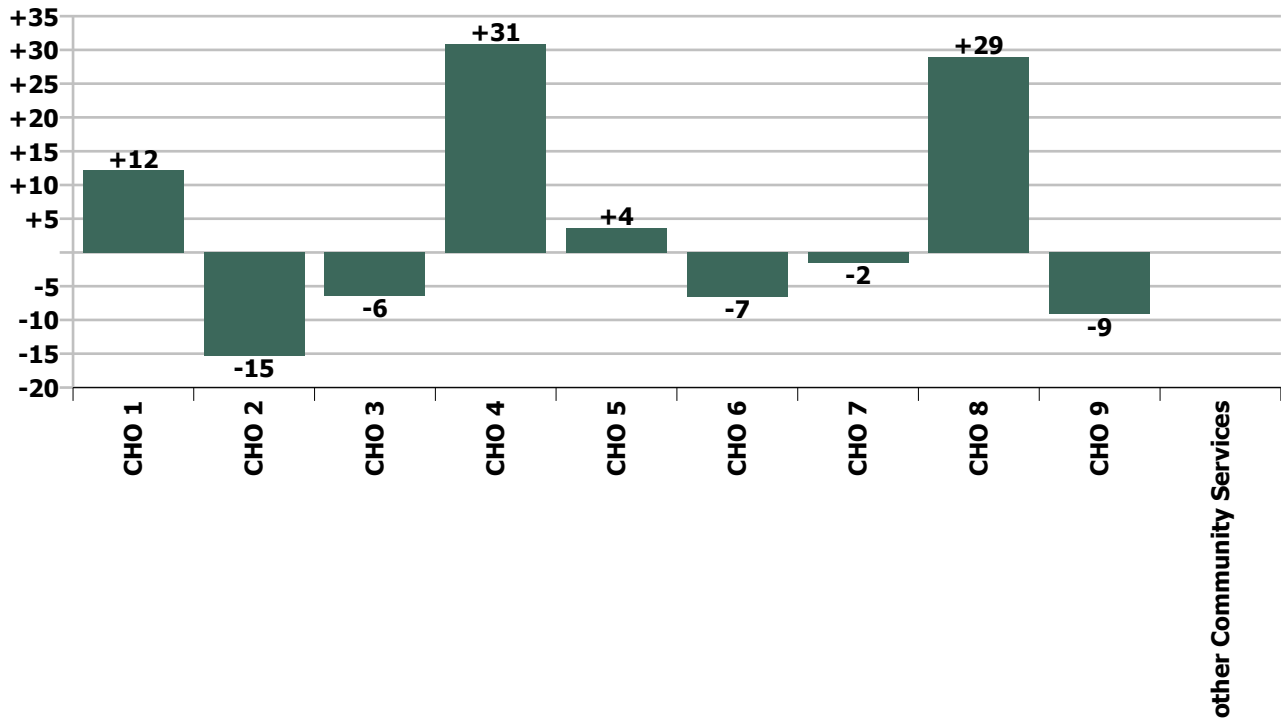
Staff Group change since: Dec 2020



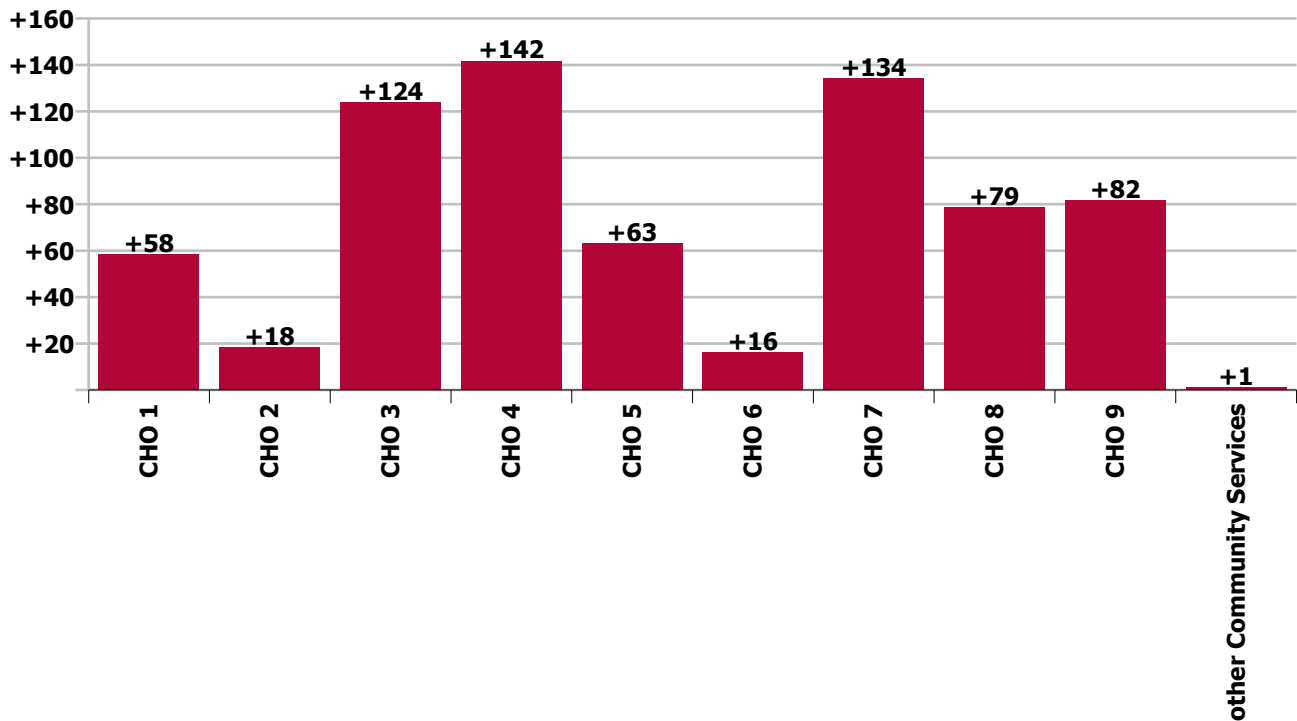
Staff Group change since: Jan 2020



CHO change since: Dec 2020



CHO change since: Jan 2020



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jan 2021

Jan 2021 (Oct 2013 figure: 14,880)	WTE Jan 2021	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	18,981	+4,101	+3,266	+2,227	+1,584	+1,162	+678	+27.6%	+20.8%	+13.3%	+9.1%	+6.5%	+3.7%
Consultant Medicine		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	3	+0	-0	-0	-0			+6.6%	-3.5%	-5.0%	-2.9%		
Consultant Psychiatry	21	-8	-0	-1	-2	+3	-0	-28.6%	-1.8%	-2.8%	-10.1%	+14.7%	-1.4%
Consultant Surgery		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	24	-10	-2	-2	-2	+3	-0	-29.2%	-8.5%	-9.4%	-9.2%	+12.5%	-1.3%
Registrar	5	-3	-1	-1	-1	-0	-2	-38.6%	-16.0%	-16.0%	-16.0%	-5.3%	-28.0%
Senior Registrar	2	-1	-1		-1			-33.3%	-33.3%		-33.3%		
Specialist Registrar	2	-0	-0	-0	-2	+1	-2	-1.5%	-1.5%	-1.5%	-50.8%	+97.0%	-50.8%
Registrars	9	-4	-2	-1	-4	+1	-4	-31.8%	-18.1%	-9.9%	-30.7%	+8.3%	-30.7%
SHO/ Interns	8	+1	+3	+2	+1	+1	+1	+10.3%	+67.4%	+39.5%	+19.6%	+20.4%	+20.3%
Dentists			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	14	-3	-1	-1	+0	+0	-0	-16.7%	-6.8%	-3.8%	+0.2%	+1.1%	-0.6%
Medical/ Dental, other	14	-3	-2	-1	+0	+0	-0	-16.7%	-9.9%	-3.8%	+0.2%	+1.1%	-0.6%
Medical & Dental	55	-16	-2	-2	-5	+5	-3	-22.5%	-4.1%	-2.9%	-8.3%	+9.7%	-5.1%
Clinical Nurse/ Midwife Manager	812	+22	+14	+0	+3	+3	+1	+2.8%	+1.7%	+0.1%	+0.4%	+0.4%	+0.1%
Director Nursing/Midwifery, Assistant	46	+7	+9	+4	+9	+8	+5	+16.7%	+25.1%	+8.4%	+23.7%	+20.7%	+12.4%
Director of Nursing/Midwifery	38	-4	-9	-6	-8	-0	-4	-9.2%	-19.5%	-13.4%	-16.9%	-0.3%	-10.3%
Nurse/ Midwife Manager	896	+25	+14	-2	+4	+11	+2	+2.8%	+1.6%	-0.2%	+0.5%	+1.3%	+0.2%
Advanced Nurse/ Midwife Practitioner	8	+7	+7	+7	+6	+6	+6	+700.0%	+700.0%	+700.0%	+300.0%	+300.0%	+300.0%
Clinical Nurse/ Midwife Specialist	58	-23	-15	-13	-10	-8	-2	-28.4%	-20.9%	-18.1%	-14.5%	-12.3%	-3.0%
Nurse/ Midwife Specialist & AN/MP	66	-16	-8	-6	-4	-2	+4	-19.6%	-11.2%	-8.1%	-5.5%	-3.2%	+6.8%
Graduate Nursing/ Midwifery		-10	-11					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	1,809	+53	+29	+84	+106	+125	+212	+3.0%	+1.6%	+4.9%	+6.2%	+7.4%	+13.3%
Staff Nurse [Psychiatric]	48	-97	-57	-36	-22	-23	-35	-66.7%	-54.2%	-43.0%	-31.4%	-31.8%	-42.1%
Staff Nurses [General/ Children's]	736	-283	-161	-198	-189	-133	-156	-27.8%	-17.9%	-21.2%	-20.4%	-15.3%	-17.5%
Staff Nurse/ Staff Midwife	2,593	-336	-200	-150	-105	-30	+21	-11.5%	-7.1%	-5.5%	-3.9%	-1.2%	+0.8%
Public Health Nurse	7	-0	-0	+0	+1	+0	+1	-3.6%	-5.2%	+5.7%	+12.6%	+2.5%	+9.6%
Pre-registration Nurse/ Midwife Intern	64	+43	+50	+52	+52	+29	+36	+198.1%	+349.7%	+435.2%	+444.7%	+84.4%	+127.3%
Pre-registration Nurse Intern (COVID-19)	12	+12	+12	+12	+12	+12	+12	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	13	+13	+13	+13	+13	+13	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-6.1%
Nursing/ Midwifery Student	89	+67	+75	+77	+77	+54	+47	+312.4%	+522.1%	+640.3%	+653.5%	+155.1%	+111.1%
Nursing Education/Clinical	23	-2	+2	+1	+2	+1	+1	-8.6%	+10.8%	+6.4%	+7.2%	+6.8%	+6.7%
Other Nursing/ Midwifery	1	-7	-5	-4	-4			-87.1%	-84.5%	-80.0%	-80.0%		
Nursing/ Midwifery other	24	-9	-3	-3	-2	+1	+1	-27.4%	-12.1%	-10.0%	-9.5%	+6.5%	+6.4%
Nursing & Midwifery	3,674	-269	-123	-83	-29	+34	+76	-6.8%	-3.2%	-2.2%	-0.8%	+0.9%	+2.1%
Dietitians	15	-4	+3	+2	+3	+1	-4	-20.7%	+25.9%	+12.7%	+24.5%	+8.2%	-19.6%
Occupational Therapists	282	+101	+80	+31	+33	+41	+18	+55.4%	+39.9%	+12.3%	+13.4%	+17.1%	+6.8%

Jan 2021 (Oct 2013 figure: 14,880)	WTE Jan 2021	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	18,981	+4,101	+3,266	+2,227	+1,584	+1,162	+678	+27.6%	+20.8%	+13.3%	+9.1%	+6.5%	+3.7%
Physiotherapists	196	+47	+30	+11	+11	+15	+7	+31.2%	+18.2%	+5.9%	+6.0%	+8.2%	+3.5%
Podiatrists & Chiropodists		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	316	+138	+103	+46	+34	+37	+24	+77.4%	+48.5%	+16.9%	+12.0%	+13.4%	+8.1%
Therapy Professions	809	+281	+217	+89	+81	+95	+45	+53.2%	+36.6%	+12.4%	+11.1%	+13.2%	+5.8%
Audiology		-7	-14	-13	-18			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	14	-4	-4	-4	-4	+2	+1	-22.1%	-22.9%	-23.8%	-22.5%	+16.2%	+7.3%
Clinical Measurement	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
Medical Laboratory	4	+1	+1	+1	+1			+33.3%	+33.3%	+33.3%	+33.3%		
Phlebotomists						-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1	-0						-3.8%					
Health Science/ Diagnostics	21	-9	-16	-15	-20	+2	+1	-29.1%	-43.4%	-41.8%	-48.7%	+10.3%	+4.7%
Social Care	2,811	+1,051	+871	+619	+465	+322	+216	+59.7%	+44.9%	+28.3%	+19.8%	+12.9%	+8.3%
Social Workers	228	+48	+39	+13	+8	+9	+10	+26.6%	+20.8%	+5.9%	+3.5%	+4.1%	+4.4%
Psychologists	236	+70	+44	+26	+12	+30	+32	+42.4%	+23.2%	+12.5%	+5.5%	+14.3%	+15.7%
Pharmacy	6	-0	-0	-0	-0	-1	-1	-0.2%	-6.7%	-6.7%	-6.1%	-18.3%	-15.7%
Counsellor Therapists	19	+6	+2	+2	-1	+1	-0	+45.6%	+11.3%	+10.0%	-4.7%	+4.3%	-2.0%
HSCP Trainees/ Students		-2	-3	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	45	-22	-17	-14	-14	-7	-6	-33.2%	-27.8%	-23.5%	-24.1%	-14.0%	-11.7%
Play Therapists/ Specialists	11	-5	-2	-2	-2	-3	-4	-30.5%	-14.5%	-17.8%	-14.8%	-23.0%	-27.4%
H&SC, Other	74	-23	-20	-17	-18	-10	-11	-23.9%	-21.5%	-18.4%	-19.1%	-11.7%	-12.4%
Health & Social Care Professionals	4,185	+1,418	+1,135	+715	+528	+446	+291	+51.3%	+37.2%	+20.6%	+14.4%	+11.9%	+7.5%
Executive Management	32	+6	+4	+3	-6	+0	+1	+23.3%	+14.3%	+10.3%	-15.8%	+0.6%	+4.0%
Senior Management (VIII & GM)	161	+47	+31	+24	+21	+17	+13	+41.1%	+23.7%	+17.4%	+14.7%	+11.7%	+8.4%
Management (VIII & above)	193	+53	+35	+27	+15	+17	+14	+37.8%	+22.0%	+16.2%	+8.2%	+9.7%	+7.7%
Middle Management (V-VII)	497	+176	+153	+117	+104	+69	+32	+55.0%	+44.6%	+30.9%	+26.5%	+16.1%	+7.0%
Other Administrative	15	-2	-0	+1	-1	-1	-0	-14.1%	-2.8%	+7.2%	-7.1%	-6.3%	-0.9%
Administrative/ Supervisory (V to VII)	511	+174	+153	+118	+103	+68	+32	+51.5%	+42.5%	+30.1%	+25.2%	+15.3%	+6.7%
Clerical (III & IV)	674	+100	+91	+67	+42	+20	+13	+17.4%	+15.5%	+11.0%	+6.6%	+3.1%	+2.0%
Management & Administrative	1,378	+327	+278	+212	+159	+105	+60	+31.1%	+25.3%	+18.2%	+13.1%	+8.3%	+4.5%
Catering	92	-45	-25	-21	-14	-12	-6	-32.7%	-21.2%	-18.7%	-12.9%	-11.8%	-6.1%
Household Services	403	-215	-146	-105	-64	-49	-17	-34.9%	-26.6%	-20.7%	-13.7%	-10.9%	-4.1%
Other Labs & Associated	1	+0	-0	-0	+0	+0	+0	+6.0%	-11.7%	-0.9%	+6.0%	+1.9%	+6.0%
Other Support	134	-61	-74	-60	-56	-57	-54	-31.2%	-35.5%	-31.0%	-29.4%	-30.0%	-28.9%
Portering	23	-23	-5	-3	-3	-2	-4	-49.8%	-16.4%	-12.5%	-11.9%	-9.2%	-15.4%
Support	653	-344	-249	-189	-136	-121	-82	-34.5%	-27.6%	-22.5%	-17.3%	-15.7%	-11.1%
Maintenance	119	-11	-8	-6	-12	-1	+3	-8.3%	-6.6%	-4.8%	-9.4%	-1.0%	+2.2%
Technical Services	11	+7	+6	+6	+6	+5	+3	+170.7%	+117.6%	+117.6%	+117.6%	+82.0%	+37.0%
Maintenance/ Technical	130	-4	-2	-0	-6	+4	+6	-2.8%	-1.8%	-0.0%	-4.6%	+3.0%	+4.5%

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Overall	18,981	+4,101	+3,266	+2,227	+1,584	+1,162	+678	+27.6%	+20.8%	+13.3%	+9.1%	+6.5%	+3.7%
General Support	782	-347	-251	-189	-143	-117	-76	-30.7%	-24.3%	-19.5%	-15.4%	-13.0%	-8.9%
HCA, Nurse's Aide, etc.	7,097	+2,668	+1,927	+1,343	+921	+566	+280	+60.3%	+37.3%	+23.3%	+14.9%	+8.7%	+4.1%
Health & Social Care Assistants	11	+2	+1	+0	+2	+0	+1	+19.5%	+5.1%	+2.5%	+20.9%	+0.9%	+15.0%
Health Care Assistants	7,108	+2,670	+1,928	+1,344	+923	+566	+281	+60.2%	+37.2%	+23.3%	+14.9%	+8.7%	+4.1%
Home Help	95	-44	+2	-1	-29	-18	-14	-31.5%	+2.2%	-0.8%	-23.4%	-16.0%	-12.9%
Ambulance Staff		-8						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	1,703	+370	+300	+231	+179	+141	+64	+27.7%	+21.4%	+15.7%	+11.8%	+9.0%	+3.9%
Patient & Client Care	8,906	+2,988	+2,230	+1,574	+1,073	+689	+331	+50.5%	+33.4%	+21.5%	+13.7%	+8.4%	+3.9%

Source: Health Service Personnel Census