

Social Care Disability Services Employment Report: July 2021

Employment by Staff Group

Jul 2021 (Dec 2020 figure: 18,944)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	19,323	19,331	+9	+0.0%	+387	+913
Consultants	21	21	-0	-1.9%	-4	-2
Registrars	10	11	+1	+12.1%	+3	+1
SHO/ Interns	8	8	+0	+4.5%	-1	-1
Medical/ Dental, other	14	14				-0
Medical & Dental	53	54	+1	+2.2%	-1	-1
Nurse/ Midwife Manager	911	912	+1	+0.1%	+15	+12
Nurse/ Midwife Specialist & AN/MP	67	66	-1	-1.2%	+2	+2
Staff Nurse/ Staff Midwife	2,599	2,584	-15	-0.6%	-9	+62
Public Health Nurse	10	10	+0	+0.5%	+3	+4
<i>Pre-registration Nurse/ Midwife Intern</i>	78	77.62	-0	-0.4%	+75	+71
<i>Pre-registration Nurse Intern (COVID-19)</i>	5	1.75	-3	-64.8%	-30	-153
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%		-4
<i>Nursing/ Midwifery awaiting registration</i>	2	2.00			-11	-9
Nursing/ Midwifery Student	85	81	-4	-4.2%	+34	-95
Nursing/ Midwifery other	26	23	-3	-10.1%	-0	-1
Nursing & Midwifery	3,698	3,676	-22	-0.6%	+44	-16
Therapy Professions	816	808	-8	-0.9%	+13	+26
Health Science/ Diagnostics	20	21	+1	+2.5%	+1	+2
Social Care	2,858	2,896	+38	+1.3%	+107	+278
Social Workers	229	226	-3	-1.5%	-2	+5
Psychologists	232	232	+0	+0.0%	+3	+20
Pharmacy	7	7	+0	+6.8%	+1	-1
H&SC, Other	72	70	-2	-2.6%	-5	-13
Health & Social Care Professionals	4,234	4,261	+26	+0.6%	+117	+317
Management (VIII & above)	218	217	-1	-0.7%	+13	+27
Administrative/ Supervisory (V to VII)	553	560	+7	+1.3%	+33	+61
Clerical (III & IV)	701	703	+2	+0.2%	+18	+23
Management & Administrative	1,472	1,480	+7	+0.5%	+64	+110
Support	658	638	-20	-3.0%	-25	-70
Maintenance/ Technical	133	130	-3	-1.9%	-2	+0
General Support	791	768	-23	-2.9%	-27	-70
Health Care Assistants	7,272	7,291	+20	+0.3%	+189	+458
Home Help	88	88	+0	+0.0%	-6	-13
Care, other	1,715	1,713	-2	-0.1%	+8	+128
Patient & Client Care	9,074	9,092	+18	+0.2%	+191	+573

Social Care Disability Services Employment by Administration (HSE / S38): July 2021

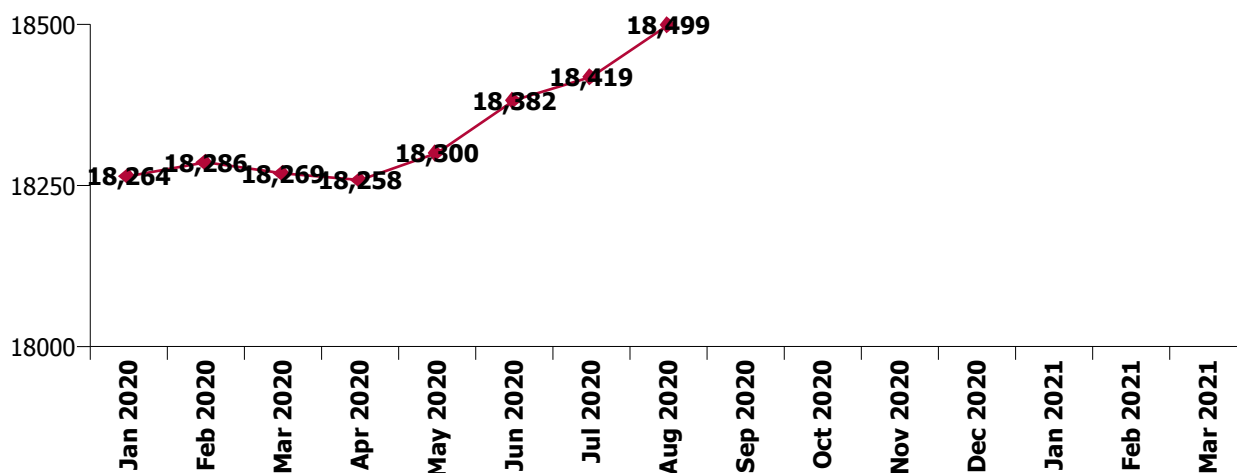
Jul 2021 (Dec 2020 figure: 18,944)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	19,323	19,331	+9	+0.0%	+387	+913
HSE	4,211	4,132	-79	-1.9%	+47	+144
Section 38	15,112	15,200	+88	+0.6%	+340	+768

HSE

Jul 2021 (Dec 2020 figure: 4,085)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	4,211	4,132	-79	-1.9%	+47	+144
Consultants	8	7.50			-1	
Registrars	3	2.40	-0	-14.3%	+1	+1
SHO/ Interns		0.97	+1	-100.0%	-1	-1
Medical/ Dental, other	6	6.23	+0	+0.0%		-0
Medical & Dental	17	17	+1	+3.4%	-1	-0
Nurse/ Midwife Manager	264	260.37	-3	-1.3%	-1	+1
Nurse/ Midwife Specialist & AN/MP	18	17.42	-0	-2.0%	+3	-0
Staff Nurse/ Staff Midwife	802	795.16	-7	-0.9%	+23	+23
Public Health Nurse	10	10.29	+0	+0.5%	+3	+4
Pre-registration Nurse/ Midwife Intern	30	30.21	+0	+0.1%	+28	+23
Pre-registration Nurse Intern (COVID-19)	5	1.00	-4	-77.8%	-8	-37
Nursing/ Midwifery awaiting registration	2	2.00			-11	-9
Nursing/ Midwifery Student	37	33.21	-3	-9.5%	+9	-22
Nursing/ Midwifery other	8	4.87	-3	-36.6%	-2	-3
Nursing & Midwifery	1,138	1,121	-17	-1.5%	+36	+2
Therapy Professions	384	381.96	-3	-0.7%	+9	+33
Health Science/ Diagnostics	4	4.87	+1	+39.1%	+1	+2
Social Care	99	97.36	-2	-1.7%	-3	+4
Social Workers	68	66.29	-1	-2.1%	-0	+1
Psychologists	91	92.83	+1	+1.6%	+10	+18
H&SC, Other	22	21.98	-1	-2.3%	-3	-4
Health & Social Care Professionals	669	665	-3	-0.5%	+14	+54
Management (VIII & above)	63	62.44	-1	-0.9%	+5	+10
Administrative/ Supervisory (V to VII)	190	191.52	+2	+0.9%	+23	+40
Clerical (III & IV)	210	206.61	-4	-1.8%	+8	+16
Management & Administrative	463	461	-3	-0.6%	+36	+66
Support	89	72.63	-16	-18.0%	-15	-13
Maintenance/ Technical	26	23.82	-2	-7.5%	-2	-3
General Support	114	96	-18	-15.6%	-17	-16
Health Care Assistants	1,569	1,522.80	-47	-3.0%	-34	+2
Home Help	88	87.84	+0	+0.0%	-6	-13
Care, other	153	160.55	+8	+5.0%	+21	+50
Patient & Client Care	1,810	1,771	-39	-2.2%	-20	+39

Section 38

Jul 2021 (Dec 2020 figure: 14,860)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	15,112	15,200	+88	+0.6%	+340	+768
Consultants	14	13.18	-0	-2.9%	-3	-2
Registrars	7	8.59	+2	+22.7%	+2	+1
SHO/ Interns	8	7.39	-1	-7.6%	+0	-0
Medical/ Dental, other	8	8.09				
Medical & Dental	37	37	+1	+1.6%	-1	-1
Nurse/ Midwife Manager	647	651.24	+4	+0.6%	+15	+12
Nurse/ Midwife Specialist & AN/MP	49	48.68	-0	-1.0%	-1	+2
Staff Nurse/ Staff Midwife	1,797	1,788.45	-8	-0.5%	-32	+40
Pre-registration Nurse/ Midwife Intern	48	47.41	-0	-0.8%	+47	+47
Pre-registration Nurse Intern (COVID-19)	0	0.75	+0	+59.6%	-22	-117
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery Student	48	48.16	-0	-0.2%	+25	-73
Nursing/ Midwifery other	18	18.60	+0	+0.9%	+1	+1
Nursing & Midwifery	2,560	2,555	-5	-0.2%	+9	-19
Therapy Professions	431	426.01	-5	-1.2%	+3	-7
Health Science/ Diagnostics	17	16.00	-1	-5.1%		
Social Care	2,759	2,798.69	+40	+1.5%	+110	+274
Social Workers	162	159.51	-2	-1.3%	-2	+3
Psychologists	141	139.60	-1	-1.0%	-7	+2
Pharmacy	7	7.26	+0	+6.8%	+1	-1
H&SC, Other	50	48.27	-1	-2.8%	-2	-9
Health & Social Care Professionals	3,566	3,595	+30	+0.8%	+103	+263
Management (VIII & above)	155	154.54	-1	-0.6%	+9	+17
Administrative/ Supervisory (V to VII)	363	368.13	+5	+1.5%	+10	+20
Clerical (III & IV)	491	496.38	+5	+1.1%	+10	+7
Management & Administrative	1,009	1,019	+10	+1.0%	+28	+45
General Support	676	672	-5	-0.7%	-10	-54
Patient & Client Care	7,264	7,321	+57	+0.8%	+210	+534



Social Care Disability Services Employment by CHO Jul 2021

CHO 1

Jul 2021 (Dec 2020 figure: 1,547)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,599	1,539	-59	-3.7%	-7	+4
Medical/ Dental, other	3	3				-0
Medical & Dental	3	3				-0
Nurse/ Midwife Manager	110	110	+1	+0.7%	+4	+2
Nurse/ Midwife Specialist & AN/MP	10	10	-0	-4.0%	+1	-0
Staff Nurse/ Staff Midwife	345	341	-4	-1.3%	+13	+22
Public Health Nurse	1	1			+1	+1
Public Health Nurse	1	1			+1	+1
Pre-registration Nurse/ Midwife Intern	19	19	+0	+1.2%	+16	+19
Pre-registration Nurse Intern (COVID-19)	5	1	-4	-77.8%	+1	-26
Nursing/ Midwifery awaiting registration				-100.0%	-11	-11
Nursing/ Midwifery Student	24	20	-3	-13.8%	+3	-18
Nursing/ Midwifery other	4	2	-2	-48.5%	-2	-3
Nursing & Midwifery	493	484	-9	-1.9%	+19	+4
Therapy Professions	44	42	-2	-4.3%	-2	-3
Social Care	11	11	-1	-6.6%	-1	+2
Social Workers	18	17	-0	-2.5%	-1	-2
Psychologists	13	13	+0	+3.3%	+6	+8
H&SC, Other	8	8	-0	-4.3%	-2	-2
Health & Social Care Professionals	93	90	-3	-3.2%	-0	+2
Management (VIII & above)	16	16	-0	-1.6%	-0	+1
Administrative/ Supervisory (V to VII)	37	39	+2	+4.4%	+5	+7
Clerical (III & IV)	53	50	-3	-6.6%	-3	-0
Management & Administrative	107	105	-2	-2.0%	+1	+8
Support	48	34	-14	-29.5%	-15	-16
Maintenance/ Technical	6	4	-2	-32.5%	-2	-2
General Support	54	38	-16	-29.8%	-17	-18
Health Care Assistants	790	758	-32	-4.0%	-17	-1
Home Help	14	13	-1	-5.7%	-1	-0
Care, other	45	48	+3	+7.5%	+7	+10
Patient & Client Care	848	819	-29	-3.4%	-11	+9

CHO 2

Jul 2021 (Dec 2020 figure: 1,516)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,550	1,555	+5	+0.3%	+39	+76
Consultants	3	3	-1	-14.7%	-1	-1
Registrars	2	2				-0
Medical/ Dental, other	1	1				
Medical & Dental	6	6	-1	-7.8%	-1	-1
Nurse/ Midwife Manager	81	80	-1	-1.2%	+2	+3
Nurse/ Midwife Specialist & AN/MP	7	6	-0	-6.4%	+1	+1
Staff Nurse/ Staff Midwife	160	159	-2	-1.0%	-10	-3
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-1
Nursing/ Midwifery Student				-100.0%	-1	-1
Nursing & Midwifery	248	245	-3	-1.2%	-9	-0
Therapy Professions	34	33	-1	-4.3%	-1	-1
Social Care	260	264	+4	+1.6%	+21	+25
Social Workers	27	26	-1	-4.0%	+0	+1
Psychologists	15	15	+0	+0.4%	+1	+1
H&SC, Other	12	10	-2	-17.6%	-1	-3
Health & Social Care Professionals	349	349	-0	-0.1%	+19	+22
Management (VIII & above)	18	17	-1	-4.6%	+1	+1
Administrative/ Supervisory (V to VII)	45	47	+2	+4.2%	+3	+8
Clerical (III & IV)	47	46	-1	-1.8%	-4	-1
Management & Administrative	110	111	+0	+0.2%	+0	+8
Support	44	42	-2	-3.8%	-1	+7
Maintenance/ Technical	13	13	+0	+0.0%		-0
General Support	57	55	-2	-2.9%	-1	+7
Health Care Assistants	645	659	+14	+2.2%	+34	+39
Care, other	134	131	-3	-2.6%	-5	+2
Patient & Client Care	779	790	+11	+1.4%	+29	+41

CHO 3

Jul 2021 (Dec 2020 figure: 1,947)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,960	1,976	+16	+0.8%	+29	+77
Consultants	1	0	-1	-91.2%	-2	-2
Medical/ Dental, other	1	1				
Medical & Dental	2	1	-1	-50.0%	-2	-2
Nurse/ Midwife Manager	76	76			+1	-3
Nurse/ Midwife Specialist & AN/MP	9	9			-2	-2
Staff Nurse/ Staff Midwife	254	252	-2	-0.7%	-18	+1
Pre-registration Nurse/ Midwife Intern	8	8			-4	+8
Pre-registration Nurse Intern (COVID-19)		0	+0	-100.0%	+0	-24
Nursing/ Midwifery Student	8	8	+0	+4.1%	+7	-15
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	350	349	-1	-0.4%	-12	-20
Therapy Professions	78	79	+2	+2.0%	-4	+1
Health Science/ Diagnostics	2	3	+1	+51.3%	+1	+2
Social Care	279	286	+6	+2.2%	+2	+25
Social Workers	17	18	+1	+6.9%	+1	+5
Psychologists	19	19	+0	+0.6%	-1	-3
H&SC, Other	10	10	+0	+1.2%	-1	-2
Health & Social Care Professionals	406	416	+10	+2.5%	-2	+28
Management (VIII & above)	8	8				+1
Administrative/ Supervisory (V to VII)	45	44	-1	-2.4%	-1	+0
Clerical (III & IV)	58	58	-0	-0.2%	-0	-2
Management & Administrative	111	110	-1	-1.1%	-1	-1
Support	54	54	+1	+1.5%	+1	+0
Maintenance/ Technical	20	20			+1	+1
General Support	74	74	+1	+1.1%	+2	+1
Health Care Assistants	829	838	+10	+1.2%	+39	+56
Care, other	188	187	-1	-0.4%	+6	+14
Patient & Client Care	1,017	1,026	+9	+0.9%	+45	+70

CHO 4

Jul 2021 (Dec 2020 figure: 2,556)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	2,620	2,616	-4	-0.2%	+60	+120
Consultants	3	3				+1
Medical/ Dental, other	0	0				
Medical & Dental	3	3				+1
Nurse/ Midwife Manager	84	84	+0	+0.2%	-6	-5
Nurse/ Midwife Specialist & AN/MP	13	13	+0	+0.1%	-1	-1
Staff Nurse/ Staff Midwife	310	306	-4	-1.3%	-6	+1
Pre-registration Nurse/ Midwife Intern	10	10			+4	+10
Pre-registration Nurse Intern (COVID-19)				-100.0%		-27
Nursing/ Midwifery awaiting registration	2	2			+1	+2
Nursing/ Midwifery Student	12	12			+2	-15
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	420	416	-4	-1.0%	-11	-21
Therapy Professions	116	116	+0	+0.2%	+12	+13
Social Care	245	244	-2	-0.7%	+5	+15
Social Workers	27	26	-2	-6.3%	-1	-0
Psychologists	35	35	-0	-1.0%	-1	+2
H&SC, Other	9	8	-1	-10.7%	-2	-2
Health & Social Care Professionals	433	428	-5	-1.1%	+13	+27
Management (VIII & above)	24	23	-1	-3.3%	+1	-1
Administrative/ Supervisory (V to VII)	54	56	+1	+2.0%	-2	+2
Clerical (III & IV)	92	92	-0	-0.1%	+3	+3
Management & Administrative	170	171	+0	+0.1%	+1	+4
Support	143	143	+0	+0.2%	+5	+3
Maintenance/ Technical	12	12	+0	+0.0%		+2
General Support	155	155	+0	+0.2%	+5	+5
Health Care Assistants	1,101	1,106	+6	+0.5%	+48	+68
Care, other	338	336	-2	-0.5%	+4	+36
Patient & Client Care	1,439	1,443	+4	+0.3%	+52	+104

CHO 5

Jul 2021 (Dec 2020 figure: 1,563)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,624	1,621	-3	-0.2%	+58	+116
Consultants	1	1	+0	+28.4%	+0	+1
Medical & Dental	1	1	+0	+28.4%	+0	+1
Nurse/ Midwife Manager	72	72	+0	+0.4%	+2	+4
Nurse/ Midwife Specialist & AN/MP	3	3			+1	
Staff Nurse/ Staff Midwife	166	166	+0	+0.1%	-2	+5
Public Health Nurse	8	8	+0	+0.6%	+2	+3
Pre-registration Nurse/ Midwife Intern	9	9	-0	-2.3%	+9	+9
Pre-registration Nurse Intern (COVID-19)				-100.0%		-7
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery awaiting registration				-100.0%	-2	
Nursing/ Midwifery Student	9	9	-0	-2.3%	+8	-3
Nursing Education/Clinical	1	1	+0	+3.8%	+1	+1
Nursing/ Midwifery other	1	1	+0	+3.8%	+1	+1
Nursing & Midwifery	259	259	+0	+0.1%	+12	+11
Therapy Professions	76	72	-4	-5.7%	+7	+13
Social Care	138	138	-0	-0.0%	-5	-2
Social Workers	26	25	-0	-1.8%	+1	+3
Psychologists	22	22	+1	+2.9%	+3	+9
H&SC, Other	6	6	+0	+3.3%	+1	-2
Health & Social Care Professionals	267	263	-4	-1.5%	+7	+22
Management (VIII & above)	15	15	+0	+0.3%	+2	+4
Administrative/ Supervisory (V to VII)	49	51	+2	+3.7%	+10	+12
Clerical (III & IV)	65	62	-3	-4.5%	-0	+4
Management & Administrative	128	127	-1	-0.8%	+12	+19
Support	11	10	-1	-11.6%	-2	-5
Maintenance/ Technical	7	7	+0	+3.5%		
General Support	18	17	-1	-5.7%	-2	-5
Health Care Assistants	752	757	+5	+0.7%	+25	+58
Home Help	36	37	+1	+2.4%	-3	-9
Care, other	163	160	-3	-1.8%	+7	+19
Patient & Client Care	951	954	+3	+0.3%	+29	+68

CHO 6

Jul 2021 (Dec 2020 figure: 1,217)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,229	1,230	+1	+0.1%	+14	+58
Consultants	3	3				
Registrars	1	0	-0	-50.0%	+0	+0
SHO/ Interns		1	+1	-100.0%	+1	+1
Medical/ Dental, other	1	1				
Medical & Dental	5	5	+1	+11.9%	+1	+1
Nurse/ Midwife Manager	46	45	-0	-0.9%	+2	+2
Staff Nurse/ Staff Midwife	139	137	-2	-1.3%	-5	+2
Nursing & Midwifery	185	182	-2	-1.2%	-3	+4
Therapy Professions	42	44	+2	+3.6%	+1	+4
Social Care	371	373	+2	+0.5%	+12	+54
Social Workers	10	11	+1	+9.9%	+1	+1
Psychologists	14	14	+0	+2.9%	+0	-1
H&SC, Other	1	1	+0	+13.3%		+0
Health & Social Care Professionals	439	443	+5	+1.1%	+15	+58
Management (VIII & above)	31	31	+0	+0.5%	+1	-1
Administrative/ Supervisory (V to VII)	58	56	-2	-3.5%	+2	+2
Clerical (III & IV)	54	54	+1	+1.6%	-1	-11
Management & Administrative	143	142	-1	-0.8%	+2	-10
Support	21	23	+1	+6.9%	-3	-22
Maintenance/ Technical	6	6			+1	-1
General Support	27	29	+1	+5.4%	-2	-23
Health Care Assistants	191	187	-5	-2.4%	+3	+11
Care, other	240	241	+1	+0.6%	-3	+17
Patient & Client Care	431	428	-3	-0.7%	-0	+28

CHO 7

Jul 2021 (Dec 2020 figure: 3,103)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,179	3,217	+38	+1.2%	+113	+208
Consultants	0	0			-0	-0
Registrars	3	4	+1	+19.3%	+1	+1
SHO/ Interns	8	7	-1	-7.6%	+0	-0
Medical/ Dental, other	1	1				
Medical & Dental	12	12	-0	-0.2%	+1	+0
Nurse/ Midwife Manager	131	135	+3	+2.4%	+16	+10
Nurse/ Midwife Specialist & AN/MP	4	4				+1
Staff Nurse/ Staff Midwife	389	393	+4	+1.0%	+15	+14
<i>Pre-registration Nurse/ Midwife Intern</i>	8	8			+8	+8
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-15
Nursing/ Midwifery Student	8	8			+8	-8
Nursing/ Midwifery other	3	3			+1	+2
Nursing & Midwifery	535	542	+7	+1.3%	+40	+20
Therapy Professions	140	143	+3	+2.1%	+4	-0
Health Science/ Diagnostics	3	2	-1	-30.1%	-1	-1
Social Care	394	409	+16	+4.0%	+20	+47
Social Workers	33	33	-0	-0.1%	+1	-1
Psychologists	30	32	+1	+3.9%	-1	+2
Pharmacy	5	5	+0	+9.6%	+1	-1
H&SC, Other	2	3	+1	+66.7%	+1	+1
Health & Social Care Professionals	605	626	+20	+3.4%	+26	+48
Management (VIII & above)	46	46			+3	+8
Administrative/ Supervisory (V to VII)	93	96	+3	+2.7%	+4	+11
Clerical (III & IV)	110	107	-3	-2.6%	+6	+8
Management & Administrative	249	249	-0	-0.1%	+13	+28
Support	152	148	-4	-2.6%	-7	-14
Maintenance/ Technical	34	33	-1	-2.5%	+0	+3
General Support	186	181	-5	-2.6%	-7	-11
Health Care Assistants	1,183	1,195	+12	+1.1%	+49	+105
Home Help	17	17	-0	-0.8%	-1	-2
Care, other	391	395	+4	+0.9%	-8	+20
Patient & Client Care	1,590	1,606	+16	+1.0%	+40	+123

CHO 8

Jul 2021 (Dec 2020 figure: 2,205)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	2,240	2,265	+25	+1.1%	+60	+112
Consultants				-100.0%	-1	-1
Registrars	1	1				-1
Medical/ Dental, other	1	1				
Medical & Dental	2	2			-1	-2
Nurse/ Midwife Manager	117	116	-1	-0.9%	-3	+2
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-0.5%	+0	-1
Staff Nurse/ Staff Midwife	321	321	+0	+0.0%	+9	+7
Public Health Nurse	1	1			-0	
Pre-registration Nurse/ Midwife Intern	6	6	-0	-5.7%	+6	+6
Pre-registration Nurse Intern (COVID-19)	0	0	-0	-10.6%	+0	-29
Nursing/ Midwifery Student	7	6	-0	-6.1%	+2	-23
Nursing/ Midwifery other	7	7	+0	+2.3%	+0	-0
Nursing & Midwifery	459	458	-1	-0.3%	+9	-15
Therapy Professions	93	91	-3	-2.8%	-7	-2
Health Science/ Diagnostics	2	2	+0	+23.9%	-0	-0
Social Care	378	382	+3	+0.9%	+2	+15
Social Workers	26	25	-1	-1.9%	+1	+1
Psychologists	26	25	-0	-1.8%	+3	+5
H&SC, Other	7	7	+0	+2.0%	+1	+0
Health & Social Care Professionals	531	532	+0	+0.1%	-1	+20
Management (VIII & above)	15	15			+2	+3
Administrative/ Supervisory (V to VII)	52	53	+0	+0.6%	-4	-6
Clerical (III & IV)	94	102	+8	+8.4%	+14	+13
Management & Administrative	161	169	+8	+5.1%	+12	+10
Support	40	40	+0	+0.1%	-1	-2
Maintenance/ Technical	14	14			+0	-2
General Support	54	54	+0	+0.1%	-1	-4
Health Care Assistants	894	911	+17	+1.9%	+40	+98
Home Help	21	21	+0	+0.2%	-1	-2
Care, other	117	117	+0	+0.3%	+3	+7
Patient & Client Care	1,032	1,050	+17	+1.7%	+42	+103

CHO 9

Jul 2021 (Dec 2020 figure: 3,285)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,316	3,306	-10	-0.3%	+21	+140
Consultants	10	11	+1	+9.2%	-0	-0
Registrars	3	4	+1	+33.7%	+2	+2
SHO/ Interns				-100.0%	-2	-2
Medical/ Dental, other	6	6				
Medical & Dental	19	21	+2	+10.1%	-0	-1
Nurse/ Midwife Manager	195	194	-1	-0.7%	-2	-0
Nurse/ Midwife Specialist & AN/MP	14	14	+0	+0.3%	+2	+4
Staff Nurse/ Staff Midwife	514	508	-6	-1.1%	-4	+12
Pre-registration Nurse/ Midwife Intern	18	18			+10	+11
Pre-registration Nurse Intern (COVID-19)				-100.0%		-23
Nursing/ Midwifery Student	18	18			+5	-12
Nursing/ Midwifery other	8	7	-1	-11.5%	-1	-1
Nursing & Midwifery	750	742	-8	-1.0%	+0	+3
Therapy Professions	193	189	-4	-2.0%	+2	+0
Health Science/ Diagnostics	14	14			+1	+1
Social Care	780	790	+10	+1.2%	+50	+96
Social Workers	45	44	-1	-3.1%	-6	-2
Psychologists	59	57	-2	-3.3%	-7	-2
Pharmacy	2	2				
H&SC, Other	17	17	+0	+0.2%	-1	-3
Health & Social Care Professionals	1,110	1,113	+3	+0.2%	+39	+90
Management (VIII & above)	45	46	+0	+0.6%	+4	+10
Administrative/ Supervisory (V to VII)	114	115	+1	+0.8%	+15	+25
Clerical (III & IV)	127	130	+3	+2.4%	+3	+8
Management & Administrative	286	290	+4	+1.5%	+22	+44
Support	144	143	-2	-1.1%	-2	-22
Maintenance/ Technical	21	21	-0	-0.4%	-2	-1
General Support	165	164	-2	-1.0%	-4	-23
Health Care Assistants	887	879	-8	-0.9%	-32	+25
Care, other	99	97	-2	-1.7%	-4	+2
Patient & Client Care	986	977	-9	-1.0%	-36	+27

other Community Services

Jul 2021 (Dec 2020 figure: 6)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	6	6	+0	+1.9%		+1
Management (VIII & above)	1	1				+0
Administrative/ Supervisory (V to VII)	3	3				+1
Clerical (III & IV)	2	2	+0	+6.0%	-0	-0
Management & Administrative	6	6	+0	+1.9%		+1

Social Care Disability Services Employment by CHO & Admin : Jul 2021

Jul 2021 (Dec 2020 figure: 18,944)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	19,323	19,331	+9	+0.0%	+387	+913
CHO 1	1,599	1,539	-59	-3.7%	-7	+4
Health Service Executive	224	223	-1	-0.4%	+5	+10
Bros. of Charity, West Region	1,326	1,332	+6	+0.5%	+34	+66
Section 38 Voluntary Agencies	1,326	1,332	+6	+0.5%	+34	+66
CHO 2	1,550	1,555	+5	+0.3%	+39	+76
Health Service Executive	141	142	+2	+1.1%	-3	+4
Bros. of Charity, Clare	402	399	-2	-0.6%	+27	+58
Bros. of Charity, Limerick	587	597	+10	+1.8%	+5	+22
Daughters of Charity, Limerick	545	545	+0	+0.1%	-4	-10
Daughters of Charity, Roscrea	286	292	+6	+2.2%	+3	+3
Section 38 Voluntary Agencies	1,819	1,834	+15	+0.8%	+32	+73
CHO 3	1,960	1,976	+16	+0.8%	+29	+77
Health Service Executive	329	328	-1	-0.3%	+15	+25
Bros. of Charity, Southern	802	803	+1	+0.2%	+28	+48
Cope Foundation	1,159	1,157	-2	-0.2%	+10	+32
St. John of God, Kerry	330	328	-2	-0.7%	+8	+15
Section 38 Voluntary Agencies	2,291	2,288	-3	-0.1%	+45	+95
CHO 4	2,620	2,616	-4	-0.2%	+60	+120
Health Service Executive	435	430	-5	-1.2%	+36	+57
Bros. of Charity, Waterford	679	688	+9	+1.4%	+20	+52
Carriglea Cairde Services	220	221	+0	+0.1%	+7	+13
St. Patrick's, Kilkenny	290	283	-7	-2.4%	-4	-5
Section 38 Voluntary Agencies	1,189	1,191	+3	+0.2%	+23	+60
CHO 5	1,624	1,621	-3	-0.2%	+58	+116
Health Service Executive	242	243	+1	+0.6%	-0	+8
Children's Sunshine Home	57	58	+1	+1.8%	+2	+2
St. John of God (IDS)	455	452	-3	-0.7%	-16	+4
Sunbeam House Services	476	478	+1	+0.3%	+28	+45
Section 38 Voluntary Agencies	988	987	-1	-0.1%	+14	+51
CHO 6	1,229	1,230	+1	+0.1%	+14	+58
Health Service Executive	130	131	+1	+0.6%	-4	+8
Cheeverstown House	414	419	+4	+1.1%	+24	+24
Kare, Newbridge, Co Kildare	394	395	+1	+0.3%	+18	+60
Peamount Hospital (Newcastle)	531	535	+4	+0.8%	+53	+10
Stewart's Hospital, (Palmerstown)	934	939	+5	+0.5%	+25	+76
St. John of God Liffey Services	775	798	+22	+2.9%	-3	+30
Section 38 Voluntary Agencies	3,048	3,086	+37	+1.2%	+117	+200
CHO 7	3,179	3,217	+38	+1.2%	+113	+208
Health Service Executive	604	604	-1	-0.1%	-7	+0
Muiriosa Foundation, Laois/Offaly	347	352	+5	+1.4%	+32	+62
Muiriosa Foundation, Longford/Westmeath	289	294	+5	+1.8%	+10	+25
Muiriosa Foundation, South Kildare	347	352	+5	+1.5%	+10	+8
St. John of God, Drumcar	652	663	+10	+1.6%	+14	+17

Jul 2021 (Dec 2020 figure: 18,944)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	19,323	19,331	+9	+0.0%	+387	+913
Section 38 Voluntary Agencies	1,636	1,661	+26	+1.6%	+67	+112
CHO 8	2,240	2,265	+25	+1.1%	+59	+112
Health Service Executive	501	486	-16	-3.1%	+13	+28
Central Remedial Clinic	297	293	-4	-1.5%	-3	+10
Daughters of Charity, Dublin	1,079	1,080	+1	+0.1%	+17	+30
St. Michael's House, Dublin	1,439	1,448	+9	+0.6%	-5	+72
Section 38 Voluntary Agencies	2,815	2,821	+5	+0.2%	+8	+111
CHO 9	3,316	3,306	-10	-0.3%	+21	+140
other Community Services	6	6	+0	+1.9%		+1

Social Care Disability Services Employment by CHO Jul 2021

Bros. of Charity, Clare

Jul 2021 (Dec 2020 figure: 372)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	402	399	-2	-0.6%	+27	+58
Consultants	0	0	-0	-23.1%	-0	
Medical & Dental	0	0	-0	-23.1%	-0	
Staff Nurse/ Staff Midwife	3	3	+0	+0.7%	+1	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>		0	+0	-100.0%	+0	-1
Nursing/ Midwifery Student		0	+0	-100.0%	-1	-1
Nursing & Midwifery	3	3	+0	+12.9%	+0	+0
Social Care	85	87	+2	+2.6%	+2	+6
Social Workers	3	3				+2
Psychologists	3	3				
H&SC, Other	3	3			-1	-1
Health & Social Care Professionals	93	96	+2	+2.3%	+1	+7
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	5	5	-0	-1.2%	+0	+0
Clerical (III & IV)	5	5			+0	+0
Management & Administrative	11	11	-0	-0.5%	+0	+0
Health Care Assistants	260	256	-4	-1.6%	+23	+48
Care, other	35	34	-1	-2.0%	+3	+3
Patient & Client Care	295	290	-5	-1.6%	+26	+50

Jul 2021 (Dec 2020 figure: 592)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	587	597	+10	+1.8%	+5	+22
Consultants	1		-1	-100.0%	-2	-2
Medical & Dental	1		-1	-100.0%	-2	-2
Nurse/ Midwife Manager	27	27			-1	-1
Nurse/ Midwife Specialist & AN/MP	4	4			-0	-0
Staff Nurse/ Staff Midwife	88	87	-1	-1.2%	-11	-1
Nursing & Midwifery	119	118	-1	-0.9%	-12	-2
Therapy Professions	15	15	+0	+0.3%	+0	+0
Social Care	104	105	+1	+1.0%	+1	+7
Social Workers	6	6	+0	+1.3%	+1	+2
Psychologists	6	6	+0	+1.4%	+0	
H&SC, Other		0	+0	-100.0%	-0	-1
Health & Social Care Professionals	131	133	+2	+1.3%	+2	+8
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	7	7	-0	-1.2%	+1	+1
Clerical (III & IV)	10	10			-1	-1
Management & Administrative	19	19	-0	-0.4%	-0	
Support	7	8	+1	+11.5%	+2	+2
Maintenance/ Technical	2	2				
General Support	9	10	+1	+8.9%	+2	+2
Health Care Assistants	206	216	+10	+5.0%	+12	+6
Care, other	102	102	-0	-0.3%	+4	+9
Patient & Client Care	308	318	+10	+3.3%	+16	+15

Jul 2021 (Dec 2020 figure: 776)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	802	803	+1	+0.2%	+28	+48
Nurse/ Midwife Manager	11	12	+0	+2.7%	-3	-3
Nurse/ Midwife Specialist & AN/MP	2	2			-1	-2
Staff Nurse/ Staff Midwife	55	54	-1	-1.4%	-1	-2
Nursing & Midwifery	69	68	-0	-0.7%	-5	-7
Therapy Professions	46	45	-1	-2.4%	-1	-2
Social Care	127	127	-1	-0.4%	+4	+0
Social Workers	18	16	-1	-7.9%	-1	-0
Psychologists	20	20	-0	-1.6%	-1	+2
Health & Social Care Professionals	211	207	-3	-1.6%	+1	+0
Management (VIII & above)	8	7	-1	-16.5%	-1	-1
Administrative/ Supervisory (V to VII)	12	12			+2	+2
Clerical (III & IV)	36	36	+0	+0.4%	+1	+1
Management & Administrative	56	55	-1	-2.0%	+2	+1
Support	12	12	-0	-1.2%	-2	-4
Maintenance/ Technical	3	3				+1
General Support	15	15	-0	-1.0%	-2	-3
Health Care Assistants	241	247	+6	+2.6%	+25	+25
Care, other	211	211	+0	+0.1%	+7	+31
Patient & Client Care	452	458	+6	+1.4%	+32	+56

Jul 2021 (Dec 2020 figure: 668)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	679	688	+9	+1.4%	+20	+52
Consultants	1	1	+0	+28.4%	+0	+1
Medical & Dental	1	1	+0	+28.4%	+0	+1
Nurse/ Midwife Manager	23	25	+2	+9.1%	+3	+4
Staff Nurse/ Staff Midwife	47	44	-2	-4.9%	-5	-2
Pre-registration Nurse/ Midwife Intern	6	6			+6	+6
Pre-registration Nurse Intern (COVID-19)				-100.0%		-7
Nursing/ Midwifery Student	6	6			+6	-2
Nursing & Midwifery	75	75	-0	-0.3%	+3	-1
Therapy Professions	2	2			+1	-1
Social Care	70	71	+1	+1.6%	+0	+4
Social Workers	8	9	+1	+10.0%	+1	+0
Psychologists	4	4				
H&SC, Other	4	4	+0	+4.6%	+1	-1
Health & Social Care Professionals	88	90	+2	+2.4%	+3	+3
Management (VIII & above)	5	5				
Administrative/ Supervisory (V to VII)	15	16	+1	+8.6%	+1	+1
Clerical (III & IV)	25	23	-1	-4.5%	-4	-1
Management & Administrative	45	45	+0	+0.4%	-3	-0
Support	1	1	+0	+0.7%	-0	+0
Maintenance/ Technical	3	3				
General Support	4	4	+0	+0.2%	-0	+0
Health Care Assistants	369	380	+11	+3.1%	+18	+47
Care, other	97	93	-4	-4.5%	-1	+1
Patient & Client Care	466	473	+7	+1.5%	+17	+49

Carriglea Cairde Services

Jul 2021 (Dec 2020 figure: 214)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	220	221	+0	+0.1%	+7	+13
Nurse/ Midwife Manager	13	13	-0	-0.7%	-0	-0
Staff Nurse/ Staff Midwife	25	25	-1	-2.0%	-2	+0
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%		-4
Nursing/ Midwifery Student				-100.0%		-4
Nursing & Midwifery	38	37	-1	-1.6%	-2	-4
Social Care	31	31	-0	-0.4%	+0	-1
Health & Social Care Professionals	31	31	-0	-0.4%	+0	-1
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	3	3				
Clerical (III & IV)	7	6	-0	-1.4%	+0	+0
Management & Administrative	11	11	-0	-0.8%	+0	+0
Support	5	5	-0	-1.9%	-1	-2
Maintenance/ Technical	2	2	+0	+11.7%	+1	+1
General Support	7	8	+0	+2.0%	-0	-1
Health Care Assistants	83	84	+1	+1.3%	+4	+11
Care, other	50	50	-0	-0.3%	+5	+8
Patient & Client Care	133	134	+1	+0.7%	+9	+19

Central Remedial Clinic

Jul 2021 (Dec 2020 figure: 296)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	297	293	-4	-1.5%	-3	+10
Consultants	1	1			-1	-1
Medical/ Dental, other	0	0				
Medical & Dental	1	1			-1	-1
Nurse/ Midwife Manager	2	2				
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	3	3			-1	-1
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	8	8			-1	-1
Therapy Professions	76	72	-4	-5.2%	-6	-4
Health Science/ Diagnostics	14	14			+1	+1
Social Workers	7	7			-1	-2
Psychologists	12	11	-1	-5.0%	-1	+1
Health & Social Care Professionals	109	105	-5	-4.2%	-7	-5
Management (VIII & above)	7	7				+2
Administrative/ Supervisory (V to VII)	14	15	+1	+6.9%		
Clerical (III & IV)	33	34	+1	+2.4%		+2
Management & Administrative	55	57	+2	+3.3%		+4
Support	13	13			+0	-2
Maintenance/ Technical	2	2				+1
General Support	15	15			+0	-1
Health Care Assistants	60	59	-2	-2.6%	+1	+3
Care, other	49	49	-0	-0.0%	+5	+10
Patient & Client Care	109	108	-2	-1.4%	+5	+13

Jul 2021 (Dec 2020 figure: 395)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	414	419	+4	+1.1%	+24	+24
Consultants				-100.0%	-0	-0
Medical/ Dental, other	1	1				
Medical & Dental	1	1			-0	-0
Nurse/ Midwife Manager	33	33			+6	+4
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	99	100	+2	+1.8%	-6	-3
Nursing & Midwifery	134	135	+2	+1.4%	+1	+0
Therapy Professions	11	11			-2	+0
Social Care	42	43	+1	+2.4%	+9	+10
Social Workers	5	5			+1	+1
Psychologists	3	3			-2	-2
Pharmacy	0	0				
H&SC, Other	2	2				
Health & Social Care Professionals	63	64	+1	+1.6%	+6	+9
Management (VIII & above)	5	5			+2	+3
Administrative/ Supervisory (V to VII)	16	16			+2	+2
Clerical (III & IV)	15	15			+3	+3
Management & Administrative	36	36			+6	+7
Support	26	25	-1	-3.3%	-2	-2
Maintenance/ Technical	4	4				
General Support	30	29	-1	-2.9%	-2	-2
Health Care Assistants	138	140	+3	+1.8%	+12	+9
Care, other	12	12			+2	+1
Patient & Client Care	150	153	+3	+1.7%	+13	+9

Children's Sunshine Home

Jul 2021 (Dec 2020 figure: 56)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	57	58	+1	+1.8%	+2	+2
Nurse/ Midwife Manager	8	8				
Staff Nurse/ Staff Midwife	18	18				-1
Nursing & Midwifery	26	26				-1
Therapy Professions	2	2			+1	+0
Social Workers				-100.0%	-1	-1
Health & Social Care Professionals	2	2			-0	-1
Management (VIII & above)	3	3			+1	+1
Administrative/ Supervisory (V to VII)	4	4				
<i>General Administrative (III & IV)</i>	1	1				
Clerical (III & IV)	1	1				
Management & Administrative	8	8			+1	+1
Support	3	3				
General Support	3	3				
Health Care Assistants	13	14	+1	+7.7%	+1	+0
Care, other	5	5				+2
Patient & Client Care	18	19	+1	+5.5%	+1	+2

Jul 2021 (Dec 2020 figure: 1,147)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,159	1,157	-2	-0.2%	+10	+32
Nurse/ Midwife Manager	42	42				+1
Nurse/ Midwife Specialist & AN/MP	11	11				+1
Staff Nurse/ Staff Midwife	173	173			-4	+5
Pre-registration Nurse/ Midwife Intern	9	9			+3	+9
Pre-registration Nurse Intern (COVID-19)				-100.0%		-25
Nursing/ Midwifery Student	9	9			+1	-16
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	235	235			-3	-10
Therapy Professions	37	37			-0	
Social Care	43	43				+9
Social Workers	9	9				
Psychologists	11	11				
H&SC, Other	3	3				
Health & Social Care Professionals	102	102			-0	+9
Management (VIII & above)	7	7				
Administrative/ Supervisory (V to VII)	19	19			-4	-0
Clerical (III & IV)	26	26				+0
Management & Administrative	52	52			-4	+0
Support	85	85			+7	+8
Maintenance/ Technical	7	7			+0	+1
General Support	92	92			+7	+9
Health Care Assistants	600	598	-2	-0.4%	+12	+23
Care, other	78	78			-2	+0
Patient & Client Care	679	677	-2	-0.3%	+10	+24

Jul 2021 (Dec 2020 figure: 1,063)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,079	1,080	+1	+0.1%	+17	+30
Consultants	2	2			-0	-0
<i>Senior Registrar</i>		1	+1	-100.0%	+1	+1
Registrars		1	+1	-100.0%	+1	+1
Medical/ Dental, other	2	2				
Medical & Dental	4	5	+1	+26.2%	+1	+1
Nurse/ Midwife Manager	63	62	-1	-1.2%	+0	+0
Nurse/ Midwife Specialist & AN/MP	12	12			+1	+3
Staff Nurse/ Staff Midwife	183	181	-2	-1.1%	-7	-5
<i>Pre-registration Nurse/ Midwife Intern</i>	11	11			+3	+11
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-15
Nursing/ Midwifery Student	11	11			+1	-5
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	273	270	-3	-1.0%	-5	-6
Therapy Professions	34	34			+2	+0
Social Care	192	193	+1	+0.7%	+20	+28
Social Workers	13	12	-1	-8.0%	-1	+1
Psychologists	12	13	+0	+1.6%	+2	+2
Pharmacy	2	2				
H&SC, Other	3	3			-2	-2
Health & Social Care Professionals	256	256	+1	+0.2%	+21	+30
Management (VIII & above)	9	9				+2
Administrative/ Supervisory (V to VII)	29	29			+2	+2
Clerical (III & IV)	31	32	+2	+4.9%	+0	-0
Management & Administrative	68	70	+2	+2.2%	+2	+4
Support	78	77	-1	-0.8%	+1	-1
Maintenance/ Technical	7	7			-1	-1
General Support	85	84	-1	-0.7%	+0	-2
Health Care Assistants	365	367	+2	+0.5%	+0	+5
Care, other	29	28	-0	-0.7%	-3	-2
Patient & Client Care	394	395	+2	+0.4%	-3	+3

Jul 2021 (Dec 2020 figure: 549)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	545	545	+0	+0.1%	-4	-10
Medical/ Dental, other	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	33	33			+1	-2
Nurse/ Midwife Specialist & AN/MP	5	5			-1	-2
Staff Nurse/ Staff Midwife	146	145	-1	-0.5%	-7	+2
Pre-registration Nurse/ Midwife Intern	8	8			-4	+8
Pre-registration Nurse Intern (COVID-19)				-100.0%		-23
Nursing/ Midwifery Student	8	8			+8	-15
Nursing/ Midwifery other	3	3				
Nursing & Midwifery	195	194	-1	-0.4%	+0	-17
Therapy Professions	14	14			-2	-1
Social Care	63	66	+3	+4.7%	-1	+10
Social Workers	5	5			+0	
Psychologists	6	6			-1	-1
H&SC, Other	6	6			+0	+0
Health & Social Care Professionals	95	98	+3	+3.1%	-3	+9
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	11	11				+1
Clerical (III & IV)	14	14			-0	-0
Management & Administrative	27	27			-0	+1
Support	42	42			-1	-2
Maintenance/ Technical	4	4				
General Support	47	47			-1	-2
Health Care Assistants	157	156	-2	-1.1%	-0	-2
Care, other	23	23	-0	-0.5%	+0	+1
Patient & Client Care	181	179	-2	-1.0%	-0	-1

Daughters of Charity, Roscrea

Jul 2021 (Dec 2020 figure: 289)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	286	292	+6	+2.2%	+3	+3
Nurse/ Midwife Manager	15	15	-0	-0.0%	+0	-1
Staff Nurse/ Staff Midwife	18	18			-1	-1
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	34	34			-1	-1
Therapy Professions	2	2				
Social Care	25	25	+0	+0.0%	+0	+1
Social Workers	1	1				
Psychologists	1	1				
Health & Social Care Professionals	29	29	+0	+0.0%	+0	+1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	7			-1	
Clerical (III & IV)	7	7			+1	+0
Management & Administrative	15	15			-0	+0
Support	4	4				
Maintenance/ Technical	5	5				
General Support	9	9				
Health Care Assistants	198	204	+6	+3.1%	+4	+3
Care, other	2	2				
Patient & Client Care	199	205	+6	+3.1%	+4	+3

Kare, Newbridge, Co Kildare

Jul 2021 (Dec 2020 figure: 377)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	394	395	+1	+0.3%	+18	+60
Nurse/ Midwife Manager	8	8			+1	-0
Staff Nurse/ Staff Midwife	22	21	-1	-6.6%	-4	-1
Nursing & Midwifery	31	29	-1	-4.8%	-4	-1
Therapy Professions	15	15	-0	-1.4%	+2	+2
Social Care	74	75	+2	+2.3%	+7	+16
Social Workers	3	3	-0	-6.9%	-1	-1
Psychologists	7	8	+0	+5.6%	+0	+2
Health & Social Care Professionals	99	101	+2	+1.6%	+9	+20
Management (VIII & above)	6	6				+1
Administrative/ Supervisory (V to VII)	13	13	+0	+0.7%	-1	-0
Clerical (III & IV)	15	15			+1	+2
Management & Administrative	34	34	+0	+0.3%	+0	+2
Support	1	1			-0	-0
General Support	1	1			-0	-0
Health Care Assistants	115	115	-0	-0.0%	+10	+31
Care, other	113	115	+1	+1.0%	+2	+9
Patient & Client Care	229	230	+1	+0.5%	+12	+40

Muiriosa Foundation, Laois/Offaly

Jul 2021 (Dec 2020 figure: 320)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	347	352	+5	+1.4%	+32	+62
Nurse/ Midwife Manager	17	17			+1	+2
Staff Nurse/ Staff Midwife	30	30	-0	-0.5%	+1	+3
Nursing & Midwifery	47	47	-0	-0.3%	+2	+5
Social Care	110	111	+1	+1.2%	+6	+14
Social Workers	4	4	+0	+7.3%	+1	+1
Psychologists	1	1				
H&SC, Other	1	1				
Health & Social Care Professionals	115	117	+2	+1.4%	+7	+14
Management (VIII & above)	3	3				+2
Administrative/ Supervisory (V to VII)	3	3			-2	-2
Clerical (III & IV)	14	15	+1	+8.6%	+4	+4
Management & Administrative	20	21	+1	+6.0%	+2	+4
Support	2	1	-0	-9.3%	+0	+0
Maintenance/ Technical	2	2				
General Support	4	3	-0	-3.9%	+0	+0
Health Care Assistants	133	136	+2	+1.7%	+21	+40
Care, other	28	28	+0	+0.5%	+0	-1
Patient & Client Care	161	164	+2	+1.5%	+22	+39

Muiriosa Foundation, Longford/Westmeath

Jul 2021 (Dec 2020 figure: 284)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	289	294	+5	+1.8%	+10	+25
Nurse/ Midwife Manager	8	7	-1	-11.9%	-2	-3
Staff Nurse/ Staff Midwife	4	4	+0	+0.7%	-0	-0
Nursing & Midwifery	12	11	-1	-7.4%	-2	-3
Therapy Professions	2	2	-0	-10.3%	-1	-1
Social Care	94	94	+0	+0.2%	-5	-2
Social Workers	4	4			+0	+0
Psychologists	2	2			+0	-0
H&SC, Other	3	3	+0	+4.4%	+1	+0
Health & Social Care Professionals	106	106	+0	+0.0%	-5	-2
Senior Management (VIII & GM)	1	1			+1	+1
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	4	4				-1
Clerical (III & IV)	12	12	+1	+4.2%	+2	+2
Management & Administrative	17	17	+1	+3.0%	+3	+2
Support	1	1				
Maintenance/ Technical	3	3				
General Support	4	4				
Health Care Assistants	135	141	+6	+4.2%	+15	+29
Care, other	15	15			-0	-1
Patient & Client Care	151	156	+6	+3.8%	+15	+28

Jul 2021 (Dec 2020 figure: 342)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	347	352	+5	+1.5%	+10	+8
Nurse/ Midwife Manager	15	15	+1	+3.7%	+2	+1
Nurse/ Midwife Specialist & AN/MP	2	2	-0	-1.9%	-0	+0
Staff Nurse/ Staff Midwife	22	21	-0	-1.7%	-1	-2
Pre-registration Nurse/ Midwife Intern	6	6	-0	-5.7%	+6	+6
Pre-registration Nurse Intern (COVID-19)	0	0	-0	-10.6%	+0	-8
Nursing/ Midwifery Student	7	6	-0	-6.1%	+6	-2
Nursing/ Midwifery other	6	6	-0	-4.1%	-1	-1
Nursing & Midwifery	51	51	-1	-1.0%	+7	-4
Therapy Professions	6	6			-2	-1
Social Care	95	95	-1	-0.5%	+0	+3
Social Workers	1	1	-0	-29.6%	-2	-1
Psychologists	2	2				+0
H&SC, Other	3	3				
Health & Social Care Professionals	107	106	-1	-0.9%	-3	+0
Management (VIII & above)	4	4				-1
Administrative/ Supervisory (V to VII)	12	12	-0	-0.4%	-1	-2
Clerical (III & IV)	18	23	+5	+28.3%	+10	+9
Management & Administrative	34	39	+5	+14.8%	+10	+6
Support	13	13	-0	-0.8%	-1	-1
Maintenance/ Technical	4	4				-1
General Support	17	17	-0	-0.6%	-1	-2
Health Care Assistants	129	130	+2	+1.2%	-2	+7
Care, other	9	9	+0	+0.8%	+0	+1
Patient & Client Care	138	139	+2	+1.2%	-2	+8

Peamount Hospital (Newcastle)

Jul 2021 (Dec 2020 figure: 483)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	531	535	+4	+0.8%	+53	+10
Registrars	2	2	+0	+1.0%	+0	+0
SHO/ Interns	8	7	-1	-7.6%	+0	-0
Medical & Dental	10	9	-1	-5.9%	+0	-0
Nurse/ Midwife Manager	34	35	+1	+2.6%	+7	+4
Nurse/ Midwife Specialist & AN/MP	2	2				+2
Staff Nurse/ Staff Midwife	93	92	-1	-0.9%	+17	+2
<i>Nursing Education/Clinical</i>	1	1			+1	+1
Nursing/ Midwifery other	1	1				+1
Nursing & Midwifery	130	130	+0	+0.0%	+24	+10
Therapy Professions	39	39	-0	-0.2%	+10	-1
Health Science/ Diagnostics	3	2	-1	-30.1%	-1	-1
Social Care	4	5	+1	+25.0%	+1	+0
Social Workers	5	6	+0	+6.0%	+1	-1
<i>Psychologists</i>		0	+0	-100.0%	+0	+0
Psychologists		0	+0	-100.0%	+0	+0
Pharmacy	4	5	+0	+10.4%	+1	-1
Health & Social Care Professionals	55	56	+1	+2.1%	+12	-2
Management (VIII & above)	4	5	+1	+25.0%	+1	+1
Administrative/ Supervisory (V to VII)	17	19	+2	+9.6%	+2	+1
Clerical (III & IV)	21	19	-2	-11.0%	-0	+1
Management & Administrative	43	43	+0	+0.7%	+3	+3
Support	44	44	-0	-0.7%	-1	-3
Maintenance/ Technical	9	8	-1	-9.0%	-1	-1
General Support	53	52	-1	-2.2%	-1	-4
Health Care Assistants	239	243	+4	+1.8%	+17	+5
Care, other	1	1			-2	-2
Patient & Client Care	240	244	+4	+1.8%	+14	+3

Stewart's Hospital, (Palmerstown)

Jul 2021 (Dec 2020 figure: 914)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	934	939	+5	+0.5%	+25	+76
Consultants	0	0				
Medical & Dental	0	0				
Nurse/ Midwife Manager	32	33	+1	+3.1%	+2	+2
Staff Nurse/ Staff Midwife	83	82	-1	-1.2%	+1	+8
Pre-registration Nurse/ Midwife Intern	8	8			+8	+8
Pre-registration Nurse Intern (COVID-19)				-100.0%		-15
Nursing/ Midwifery Student	8	8			+8	-8
Nursing/ Midwifery other	2	2			+1	+1
Nursing & Midwifery	124	124	-0	-0.0%	+11	+3
Therapy Professions	16	19	+3	+19.3%	-0	+4
Social Care	12	16	+4	+29.2%	+3	+3
Social Workers	6	6				
Psychologists	5	5			+1	+1
Health & Social Care Professionals	38	45	+7	+16.9%	+3	+8
Management (VIII & above)	17	17			+1	+6
Administrative/ Supervisory (V to VII)	19	20	+1	+5.2%	+4	+3
Clerical (III & IV)	25	25	-1	-2.0%	+1	+3
Management & Administrative	62	62	+1	+0.8%	+5	+12
Support	53	52	-1	-2.7%	-3	-5
Maintenance/ Technical	7	7			+1	+3
General Support	60	59	-1	-2.4%	-2	-2
Health Care Assistants	528	528			+9	+49
Care, other	121	121	-1	-0.5%	-1	+7
Patient & Client Care	650	649	-1	-0.1%	+7	+56

Jul 2021 (Dec 2020 figure: 648)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	652	663	+10	+1.6%	+14	+17
Registrars	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	44	43	-2	-3.7%	-4	-2
Nurse/ Midwife Specialist & AN/MP	4	4			+1	+0
Staff Nurse/ Staff Midwife	163	164	+1	+0.9%	+12	+19
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-21
Nursing/ Midwifery Student				-100.0%	-4	-21
<i>Nursing Education/Clinical</i>	1	1	+0	+72.4%	+1	+1
Nursing/ Midwifery other	1	1	+0	+72.4%	+1	+1
Nursing & Midwifery	212	212	+0	+0.1%	+6	-3
Therapy Professions	3	3				
Social Care	74	77	+2	+3.4%	+1	+1
Social Workers	2	2				
Psychologists	1	1				
Health & Social Care Professionals	80	82	+2	+3.1%	+1	+1
Management (VIII & above)	2	2			+1	+1
Administrative/ Supervisory (V to VII)	6	6	-0	-6.8%	-0	-0
Clerical (III & IV)	11	11	-0	-0.1%	-0	-0
Management & Administrative	19	19	-0	-2.2%	+1	+1
Support	19	19	+0	+2.0%	-0	-1
Maintenance/ Technical	3	3			+0	+0
General Support	22	22	+0	+1.7%	-0	-1
Health Care Assistants	287	295	+8	+2.7%	+7	+22
Care, other	32	32	+0	+0.2%	-1	-2
Patient & Client Care	319	327	+8	+2.4%	+7	+20

St. John of God (IDS)

Jul 2021 (Dec 2020 figure: 468)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	455	452	-3	-0.7%	-16	+4
Medical & Dental	1	1				
Nurse/ Midwife Manager	9	9			+1	+1
Staff Nurse/ Staff Midwife	49	48	-1	-2.3%	-1	+3
Nursing & Midwifery	58	57	-1	-1.9%	-0	+4
Therapy Professions	11	10	-0	-4.6%	-3	-0
Social Care	154	155	+1	+0.4%	-5	+6
Social Workers	3	4	+1	+33.3%	+1	+1
Psychologists	6	6	-1	-10.4%	-1	-0
Health & Social Care Professionals	174	174	+0	+0.2%	-7	+6
Management (VIII & above)	15	15	+0	+0.9%	+1	+0
Administrative/ Supervisory (V to VII)	27	26	-1	-4.5%	-1	+0
Clerical (III & IV)	17	18	+2	+10.6%	-0	-0
Management & Administrative	59	59	+1	+1.1%	-0	+0
Support	12	12	+0	+1.6%	-0	-0
Maintenance/ Technical	5	5				
General Support	17	17	+0	+1.1%	-0	-0
Health Care Assistants	20	20	-1	-2.7%	+2	+3
Care, other	127	124	-3	-2.2%	-10	-9
Patient & Client Care	147	143	-3	-2.3%	-8	-6

St. John of God, Kerry

Jul 2021 (Dec 2020 figure: 320)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	330	328	-2	-0.7%	+8	+15
Nurse/ Midwife Manager	15	15	+0	+0.6%	+1	+0
Staff Nurse/ Staff Midwife	47	45	-2	-4.4%	-2	-2
Nursing & Midwifery	63	61	-2	-3.2%	-1	-2
Therapy Professions	4	4	-0	-0.5%	+0	+1
Social Care	48	48	-0	-0.9%	+2	+4
Social Workers	1	1	-0	-32.0%	-0	
Psychologists	1	1	+0	+7.7%	+0	+1
Health & Social Care Professionals	54	54	-1	-1.3%	+2	+5
Management (VIII & above)	2	3	+1	+22.3%	+2	+2
Administrative/ Supervisory (V to VII)	7	7	-0	-0.9%	-1	-0
Clerical (III & IV)	8	8	+0	+1.7%	-0	-1
Management & Administrative	17	18	+1	+3.4%	+1	+0
General Support	30	31	+1	+4.7%	+1	+2
Health Care Assistants	118	119	+0	+0.3%	+5	+5
Care, other	48	46	-2	-4.2%	-0	+5
Patient & Client Care	166	165	-2	-1.0%	+5	+10

St. John of God Liffey Services

Jul 2021 (Dec 2020 figure: 801)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	775	798	+22	+2.9%	-3	+30
Registrars	1	2	+1	+56.0%	+1	+1
Medical & Dental	1	2	+1	+56.0%	+1	+1
Nurse/ Midwife Manager	21	22	+1	+6.2%	+0	-1
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	93	98	+5	+5.7%	+7	+9
Nursing & Midwifery	114	121	+7	+5.7%	+7	+8
Therapy Professions	12	13	+1	+8.3%	-1	-5
Social Care	262	271	+8	+3.2%	+1	+19
Social Workers	6	6	+0	+3.7%	+0	+0
Psychologists	5	5			-1	-2
Health & Social Care Professionals	285	294	+10	+3.4%	-1	+13
Management (VIII & above)	6	5	-1	-16.3%	-0	-1
Administrative/ Supervisory (V to VII)	10	10	-0	-0.4%	-1	+0
Clerical (III & IV)	20	20	-1	-3.6%	+2	+0
Management & Administrative	36	35	-2	-4.7%	+0	-0
Support	28	26	-1	-4.8%	-2	-3
Maintenance/ Technical	14	14			-0	+1
General Support	42	40	-1	-3.2%	-2	-3
Health Care Assistants	162	168	+6	+3.5%	+2	+10
Care, other	135	138	+3	+2.3%	-11	+1
Patient & Client Care	297	306	+9	+2.9%	-8	+11

Jul 2021 (Dec 2020 figure: 1,453)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,439	1,448	+9	+0.6%	-5	+72
Consultants	5	6	+1	+16.8%	+0	+0
Registrars	1	1	+0	+1.0%	+0	-1
Medical/ Dental, other	4	4				
Medical & Dental	10	11	+1	+9.1%	+0	-0
Nurse/ Midwife Manager	87	87	+0	+0.4%	-1	+0
Staff Nurse/ Staff Midwife	162	160	-2	-1.0%	-5	+9
Nursing & Midwifery	248	247	-1	-0.5%	-6	+9
Therapy Professions	53	52	-1	-1.1%	+7	-2
Social Care	586	595	+8	+1.4%	+30	+67
Social Workers	20	19	-0	-1.3%	-3	-1
Psychologists	20	19	-1	-4.7%	-5	
H&SC, Other	9	9			+0	-1
Health & Social Care Professionals	688	694	+6	+0.9%	+30	+63
Management (VIII & above)	20	21	+1	+2.8%	+1	-1
Administrative/ Supervisory (V to VII)	49	49			+3	+7
Clerical (III & IV)	46	47	+1	+1.7%	-7	-4
Management & Administrative	115	116	+1	+1.2%	-4	+2
Support	43	42	-1	-2.1%	-6	-25
Maintenance/ Technical	12	12	-0	-0.7%	-0	-0
General Support	55	54	-1	-1.8%	-6	-25
Health Care Assistants	303	306	+4	+1.2%	-15	+29
Care, other	20	19	-1	-7.0%	-5	-5
Patient & Client Care	323	325	+2	+0.7%	-20	+24

St. Patrick's, Kilkenny

Jul 2021 (Dec 2020 figure: 287)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	290	283	-7	-2.4%	-4	-5
Nurse/ Midwife Manager	11	12	+1	+7.3%	-0	+1
Staff Nurse/ Staff Midwife	25	25	+0	+1.8%	-1	+0
Pre-registration Nurse/ Midwife Intern	1	1			+1	+1
Nursing/ Midwifery Student	1	1			+1	+1
Nursing & Midwifery	37	38	+1	+3.4%	-1	+2
Social Care	25	24	-1	-4.8%	-5	-3
Social Workers	1	1			-0	+1
H&SC, Other	2	2			-0	-1
Health & Social Care Professionals	28	27	-1	-4.4%	-5	-4
Executive Management	1	1			+1	
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	6	6			+0	+0
Clerical (III & IV)	12	12	-0	-1.1%	-0	-1
Management & Administrative	19	19	-0	-0.7%	-0	-0
Support	1		-1	-100.0%	-1	-3
Maintenance/ Technical	2	2			-1	-1
General Support	3	2	-1	-26.5%	-2	-4
Patient & Client Care	203	197	-6	-3.0%	+4	+1

Sunbeam House Services

Jul 2021 (Dec 2020 figure: 450)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	476	478	+1	+0.3%	+28	+45
Nurse/ Midwife Manager	5	5			+1	+2
Staff Nurse/ Staff Midwife	31	30	-1	-2.6%	-2	+2
Nursing & Midwifery	36	35	-1	-2.3%	-1	+4
Therapy Professions	3	3	-0	-0.9%	+1	+2
Social Care	210	212	+2	+0.9%	+17	+47
Social Workers	3	3			+1	+1
Psychologists				-100.0%		-2
H&SC, Other				-100.0%		
Health & Social Care Professionals	217	219	+2	+0.8%	+19	+49
Management (VIII & above)	9	9				-1
Administrative/ Supervisory (V to VII)	11	11	+0	+0.7%	+2	+1
Clerical (III & IV)	25	24	-1	-2.8%	-0	-11
Management & Administrative	45	44	-1	-1.4%	+2	-11
Support	4	6	+2	+36.5%	-2	-22
Maintenance/ Technical	1	1			+1	-1
General Support	5	7	+2	+29.6%	-1	-22
Health Care Assistants	74	71	-3	-4.7%	+5	+8
Care, other	99	102	+3	+2.9%	+3	+18
Patient & Client Care	174	173	-1	-0.3%	+9	+26

Bros. of Charity, West Region

Jul 2021 (Dec 2020 figure: 1,298)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,326	1,332	+6	+0.5%	+34	+66
Consultants	2	2	-1	-20.8%	-1	-1
Registrars	2	2				-0
Medical & Dental	4	4	-1	-11.4%	-1	-1
Nurse/ Midwife Manager	70	70	+0	+0.0%	+1	+2
Nurse/ Midwife Specialist & AN/MP	5	4	-0	-9.1%	-0	+0
Staff Nurse/ Staff Midwife	116	115	-1	-0.5%	-8	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-1
Nursing/ Midwifery Student				-100.0%	-1	-1
Nursing & Midwifery	190	189	-1	-0.5%	-8	+0
Therapy Professions	30	27	-2	-8.3%	-2	-0
Social Care	228	232	+4	+1.8%	+21	+24
Social Workers	27	26	-1	-4.1%	-0	+0
Psychologists	13	13			+1	+1
H&SC, Other	12	10	-2	-17.6%	-1	-3
Health & Social Care Professionals	310	309	-2	-0.5%	+19	+22
Management (VIII & above)	14	13	-1	-6.3%	+0	+0
Administrative/ Supervisory (V to VII)	37	39	+2	+5.9%	+2	+4
Clerical (III & IV)	37	36	-1	-2.3%	-2	+1
Management & Administrative	87	88	+0	+0.5%	+1	+5
Support	44	42	-2	-3.8%	-1	+7
Maintenance/ Technical	5	5				
General Support	49	48	-2	-3.4%	-1	+7
Health Care Assistants	565	580	+15	+2.6%	+31	+38
Care, other	119	115	-4	-3.6%	-8	-6
Patient & Client Care	684	695	+10	+1.5%	+24	+32

Social Care Disability Services Employment by Grade Group: Jul 2021

Jul 2021 (Dec 2020 figure: 18,944)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	19,323	19,331	+9	+0.0%	+387	+913
Consultant Paediatrics	3	2	-1	-20.0%	-1	-1
Consultant Psychiatry	19	19	+0	+0.5%	-3	-1
Consultants	21	21	-0	-1.9%	-4	-2
Registrar	5	7	+3	+52.9%	+4	+3
Senior Registrar	2	2			-1	-1
Specialist Registrar	3	2	-1	-45.0%	-0	-0
Registrars	10	11	+1	+12.1%	+3	+1
SHO/ Interns	8	8	+0	+4.5%	-1	-1
Medical/ Dental, other	14	14				-0
Medical & Dental	53	54	+1	+2.2%	-1	-1
Clinical Nurse/ Midwife Manager	827	829	+1	+0.2%	+14	+8
Director Nursing/Midwifery, Assistant	46	45	-1	-1.9%	-1	+3
Director of Nursing/Midwifery	38	38	+0	+0.3%	+1	+1
Nurse/ Midwife Manager	911	912	+1	+0.1%	+15	+12
Advanced Nurse/ Midwife Practitioner	8	8				+6
Clinical Nurse/ Midwife Specialist	59	58	-1	-1.4%	+2	-4
Nurse/ Midwife Specialist & AN/MP	67	66	-1	-1.2%	+2	+2
Staff Nurse [Intellectual Disability]	1,762	1,726	-36	-2.0%	-62	+154
Staff Nurse [Psychiatric]	200	206	+6	+2.8%	+153	+150
Staff Nurses [General/ Children's]	636	651	+15	+2.4%	-101	-241
Staff Nurse/ Staff Midwife	2,599	2,584	-15	-0.6%	-10	+62
Public Health Nurse	10	10	+0	+0.5%	+3	+4
Pre-registration Nurse/ Midwife Intern	78	78	-0	-0.4%	+75	+71
Pre-registration Nurse Intern (COVID-19)	5	2	-3	-64.8%	-30	-153
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery awaiting registration	2	2			-11	-9
Nursing/ Midwifery Student	85	81	-4	-4.2%	+34	-95
Nursing Education/Clinical	24	21	-3	-11.0%	-1	-2
Other Nursing/ Midwifery	2	2			+1	+1
Nursing/ Midwifery other	26	23	-3	-10.1%	-0	-1
Nursing & Midwifery	3,698	3,676	-22	-0.6%	+44	-16
Dietitians	17	19	+2	+9.5%	+2	-0
Occupational Therapists	293	296	+3	+1.0%	+17	+23
Physiotherapists	198	191	-6	-3.2%	-2	+2
Speech & Language Therapists	308	302	-6	-1.9%	-5	+2
Therapy Professions	816	808	-8	-0.9%	+13	+26
Clinical Engineering	14	15	+1	+10.1%	+2	+3
Clinical Measurement	2	2				
Medical Science	4	4				
Radiographers	1		-1	-100.0%	-1	-1
Health Science/ Diagnostics	20	21	+1	+2.5%	+1	+2
Social Care	2,858	2,896	+38	+1.3%	+107	+278
Social Workers	229	226	-3	-1.5%	-2	+5
Psychologists	232	232	+0	+0.0%	+3	+20
Pharmacy	7	7	+0	+6.8%	+1	-1
Counsellor Therapists	21	23	+2	+8.3%	+3	+2
Other Health & Social Care	41	37	-4	-10.4%	-8	-13
Play Therapists/ Specialists	10	11	+1	+6.7%	-0	-2

Jul 2021 (Dec 2020 figure: 18,944)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	19,323	19,331	+9	+0.0%	+387	+913
H&SC, Other	72	70	-2	-2.6%	-5	-13
Health & Social Care Professionals	4,234	4,261	+26	+0.6%	+117	+317
Executive Management	37	38	+1	+2.6%	+2	+3
Senior Management (VIII & GM)	181	179	-2	-1.3%	+11	+24
Management (VIII & above)	218	217	-1	-0.7%	+13	+27
Middle Management (V-VII)	539	546	+7	+1.3%	+35	+61
Other Administrative	14	14			-2	+0
Administrative/ Supervisory (V to VII)	553	560	+7	+1.3%	+33	+61
Clerical (III & IV)	701	703	+2	+0.2%	+18	+23
Management & Administrative	1,472	1,480	+7	+0.5%	+64	+110
Catering	89	85	-4	-4.5%	-11	-21
Household Services	407	391	-15	-3.7%	-14	-31
Other Labs & Associated	1	1	+0	+4.0%	+0	+0
Other Support	143	143	-0	-0.3%	+7	-10
Portering	18	18	-1	-2.9%	-7	-9
Support	658	638	-20	-3.0%	-25	-70
Maintenance	121	116	-4	-3.7%	-5	-7
Technical Services	12	14	+2	+15.7%	+3	+7
Maintenance/ Technical	133	130	-3	-1.9%	-2	+0
General Support	791	768	-23	-2.9%	-27	-70
HCA, Nurse's Aide, etc.	7,258	7,278	+20	+0.3%	+186	+467
HCA (Student Nurse/Midwife COVID-19)				-100.0%		-9
Health & Social Care Assistants	13	14	+0	+1.7%	+3	+0
Health Care Assistants	7,272	7,291	+20	+0.3%	+189	+458
Home Help	88	88	+0	+0.0%	-6	-13
Care, other	1,715	1,713	-2	-0.1%	+8	+128
Patient & Client Care	9,074	9,092	+18	+0.2%	+191	+573

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

Social Care Disability Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	19,331	22,865	1.18	19.4%	80.6%	1.12	1.20	87.3%	86.3%	87.6%	57.7%	42.3%	68.0%	55.2%
Consultant Paediatrics	2	5	2.50		100.0%		2.50	80.0%	80.0%	80.0%	20.0%	80.0%		20.0%
Consultant Psychiatry	19	24	1.28	20.8%	79.2%	1.00	1.39	79.2%	79.2%	78.9%	58.3%	41.7%	100.0%	47.4%
Consultants	21	29	1.40	17.2%	82.8%	1.00	1.53	79.3%	80.0%	79.2%	51.7%	48.3%	100.0%	41.7%
Registrar	7	9	1.23	33.3%	66.7%	1.12	1.29	0.0%	0.0%	0.0%	88.9%	11.1%	100.0%	83.3%
Senior Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Specialist Registrar	2	4	2.42	25.0%	75.0%	3.13	2.26	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%	66.7%
Registrars	11	15	1.36	26.7%	73.3%	1.33	1.38	0.0%	0.0%	0.0%	80.0%	20.0%	75.0%	81.8%
SHO/ Interns	8	15	1.79	26.7%	73.3%	1.67	1.84	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	14	22	1.54	45.5%	54.5%	1.28	1.84	90.9%	80.0%	100.0%	40.9%	59.1%	50.0%	33.3%
Medical & Dental	54	81	1.49	28.4%	71.6%	1.26	1.60	53.1%	52.2%	53.4%	63.0%	37.0%	73.9%	58.6%
Clinical Nurse/ Midwife Manager	829	888	1.07	13.1%	86.9%	1.02	1.08	93.0%	93.0%	93.3%	81.8%	18.2%	97.4%	79.4%
Director Nursing/Midwifery, Assistant	45	47	1.04	12.8%	87.2%	1.00	1.05	97.9%	97.9%	97.6%	95.7%	4.3%	100.0%	95.1%
Director of Nursing/Midwifery	38	39	1.03	10.3%	89.7%	1.02	1.03	92.3%	92.3%	91.4%	97.4%	2.6%	100.0%	97.1%
Nurse/ Midwife Manager	912	974	1.07	12.9%	87.1%	1.02	1.08	93.2%	92.1%	93.4%	83.1%	16.9%	97.6%	80.9%
Advanced Nurse/ Midwife Practitioner	8	8	1.00	37.5%	62.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	58	66	1.14	6.1%	93.9%	1.01	1.15	97.0%	97.0%	96.8%	59.1%	40.9%	100.0%	56.5%
Nurse/ Midwife Specialist & AN/MP	66	74	1.12	9.5%	90.5%	1.01	1.13	97.3%	100.0%	97.0%	63.5%	36.5%	100.0%	59.7%
Staff Nurse [Intellectual Disability]	1,727	1,978	1.15	8.3%	91.7%	1.08	1.15	95.4%	95.4%	95.5%	65.6%	34.4%	81.7%	64.2%
Staff Nurse [Psychiatric]	206	240	1.16	11.3%	88.8%	1.10	1.17	90.4%	90.4%	91.1%	64.2%	35.8%	77.8%	62.4%
Staff Nurses [General/ Children's]	651	779	1.20	13.2%	86.8%	1.07	1.22	91.0%	91.0%	90.5%	66.9%	33.1%	86.4%	63.9%
Staff Nurse/ Staff Midwife	2,584	2,997	1.16	9.8%	90.2%	1.07	1.17	93.9%	93.9%	93.9%	65.8%	34.2%	83.0%	64.0%
Public Health Nurse	10	12	1.17		100.0%	#DIV/0	1.17	100.0%		100.0%	75.0%	25.0%	#DIV/0	75.0%
Nursing/ Midwifery Student	81	163	2.00	5.5%	94.5%	2.05	2.00	22.7%	0.0%	24.0%	66.9%	33.1%	88.9%	65.6%
Nursing Education/Clinical	21	25	1.16		100.0%		1.16	96.0%	96.0%	96.0%	76.0%	24.0%		76.0%
Other Nursing/ Midwifery	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	23	27	1.15	3.7%	96.3%	1.00	1.16	96.3%	100.0%	96.2%	77.8%	22.2%	100.0%	76.9%
Nursing & Midwifery	3,676	4,247	1.16	10.3%	89.7%	1.07	1.17	91.1%	91.5%	91.0%	69.9%	30.1%	87.6%	67.8%

Dietitians	19	23	1.22		100.0%		1.22	95.7%	95.7%	95.7%	65.2%	34.8%		65.2%
Occupational Therapists	296	333	1.13	6.0%	94.0%	1.09	1.13	93.1%	93.1%	93.0%	79.6%	20.4%	85.0%	79.2%
Physiotherapists	191	229	1.20	17.0%	83.0%	1.05	1.24	91.7%	91.7%	91.6%	66.4%	33.6%	87.2%	62.1%
Speech & Language Therapists	302	352	1.16	1.7%	98.3%	1.01	1.17	92.3%	92.3%	92.5%	74.4%	25.6%	100.0%	74.0%
Therapy Professions	808	937	1.16	6.9%	93.1%	1.06	1.17	92.5%	92.3%	92.5%	74.1%	25.9%	87.7%	73.1%
Clinical Engineering	15	15	1.01	93.3%	6.7%	1.01	1.00	86.7%	86.7%	100.0%	93.3%	6.7%	92.9%	100.0%
Clinical Measurement	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Medical Science	4	4	1.00	75.0%	25.0%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	21	21	1.01	90.5%	9.5%	1.01	1.00	85.7%	84.2%	100.0%	95.2%	4.8%	94.7%	100.0%
Social Care	2,896	3,404	1.18	16.9%	83.1%	1.11	1.19	89.3%	90.1%	89.2%	49.7%	50.3%	64.2%	46.7%
Social Workers	226	267	1.18	18.0%	82.0%	1.09	1.21	93.6%	89.6%	94.5%	69.3%	30.7%	79.2%	67.1%
Psychologists	232	265	1.14	20.0%	80.0%	1.08	1.16	93.2%	94.3%	92.9%	73.2%	26.8%	81.1%	71.2%
Pharmacy	7	10	1.38	10.0%	90.0%	2.63	1.31	90.0%	100.0%	88.9%	80.0%	20.0%	0.0%	88.9%
Counsellor Therapists	23	27	1.20	7.4%	92.6%	1.00	1.21	96.3%	96.3%	96.0%	59.3%	40.7%	100.0%	56.0%
Other Health & Social Care	37	50	1.36	16.0%	84.0%	1.06	1.43	88.0%	88.0%	88.1%	44.0%	56.0%	75.0%	38.1%
Play Therapists/ Specialists	11	15	1.39	20.0%	80.0%	1.00	1.54	93.3%	93.3%	91.7%	53.3%	46.7%	100.0%	41.7%
H&SC, Other	70	92	1.31	14.1%	85.9%	1.03	1.37	91.3%	92.3%	91.1%	50.0%	50.0%	84.6%	44.3%
Health & Social Care	4,261	4,996	1.17	15.5%	84.5%	1.10	1.19	90.4%	90.5%	90.4%	56.8%	43.2%	69.3%	54.5%
Executive Management	38	38	1.00	31.6%	68.4%	1.00	1.00	94.7%	94.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	179	183	1.02	32.8%	67.2%	1.01	1.03	95.1%	95.1%	95.9%	96.7%	3.3%	100.0%	95.1%
Management (VIII & above)	217	221	1.02	32.6%	67.4%	1.01	1.02	95.0%	91.7%	96.6%	97.3%	2.7%	100.0%	96.0%
Middle Management (V-VII)	546	592	1.08	22.3%	77.7%	1.06	1.09	92.1%	92.1%	92.2%	79.1%	20.9%	87.1%	76.7%
Other Administrative	14	14	1.00	21.4%	78.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	560	606	1.08	22.3%	77.7%	1.06	1.09	92.2%	91.9%	92.4%	79.5%	20.5%	87.4%	77.3%
Clerical (III & IV)	703	868	1.23	10.9%	89.1%	1.17	1.24	87.2%	72.6%	89.0%	56.0%	44.0%	68.4%	54.5%
Management & Administrative	1,480	1,695	1.15	17.8%	82.2%	1.08	1.16	90.0%	85.8%	91.0%	69.8%	30.2%	84.4%	66.6%
Catering	85	102	1.20	27.5%	72.5%	1.06	1.27	98.0%	98.0%	98.6%	58.8%	41.2%	85.7%	48.6%
Household Services	391	568	1.45	15.8%	84.2%	1.48	1.45	88.2%	88.2%	90.8%	35.4%	64.6%	54.4%	31.8%
Other Labs & Associated	1	2	1.92	50.0%	50.0%	25.00	1.00	50.0%	50.0%	100.0%	50.0%	50.0%	0.0%	100.0%
Other Support	143	226	1.58	52.2%	47.8%	1.34	1.98	92.5%	92.5%	100.0%	27.4%	72.6%	45.8%	7.4%
Portering	18	25	1.40	96.0%	4.0%	1.41	1.25	88.0%	88.0%	100.0%	40.0%	60.0%	41.7%	0.0%
Support	638	923	1.45	28.3%	71.7%	1.36	1.49	90.2%	82.8%	93.2%	36.2%	63.8%	52.5%	29.8%
Maintenance	116	129	1.11	92.2%	7.8%	1.10	1.29	93.8%	93.8%	100.0%	76.0%	24.0%	79.8%	30.0%
Technical Services	14	14	1.00	78.6%	21.4%	1.00	1.00	92.9%	92.9%	100.0%	92.9%	7.1%	90.9%	100.0%
Maintenance/ Technical	130	143	1.10	90.9%	9.1%	1.09	1.21	93.7%	93.1%	100.0%	77.6%	22.4%	80.8%	46.2%

General Support	768	1,066	1.39	36.7%	63.3%	1.25	1.48	90.7%	86.2%	93.3%	41.7%	58.3%	61.9%	30.1%
HCA, Nurse's Aide, etc.	7,278	8,505	1.17	23.1%	76.9%	1.11	1.19	83.6%	83.6%	83.5%	52.1%	47.9%	61.9%	49.1%
Health & Social Care Assistants	14	17	1.24	11.8%	88.2%	1.00	1.28	88.2%	88.2%	93.3%	52.9%	47.1%	100.0%	46.7%
Health Care Assistants	7,291	8,522	1.17	23.1%	76.9%	1.11	1.19	83.6%	83.9%	83.5%	52.1%	47.9%	61.9%	49.1%
Home Help	88	239	2.72	8.4%	91.6%	3.92	2.65	56.1%	55.0%	56.2%	3.3%	96.7%	0.0%	3.7%
Care, other	1,713	2,019	1.18	25.2%	74.8%	1.15	1.19	88.6%	87.6%	88.9%	62.7%	37.3%	70.3%	60.1%
Patient & Client Care	9,092	10,780	1.19	23.2%	76.8%	1.12	1.21	83.9%	84.4%	83.8%	53.0%	47.0%	63.1%	49.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

Social Care Disability Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	19,331	22,865	1.18	19.4%	80.6%	1.12	1.20	87.3%	86.3%	87.6%	57.7%	42.3%	68.0%	55.2%
CHO 1	1,539	1,732	1.13	20.0%	80.0%	1.06	1.14	89.3%	89.3%	89.2%	77.4%	22.6%	88.5%	74.7%
CHO 2	1,555	1,918	1.23	24.3%	75.7%	1.23	1.23	80.7%	80.7%	80.7%	43.7%	56.3%	48.7%	42.1%
CHO 3	1,976	2,319	1.17	12.6%	87.4%	1.12	1.18	83.8%	83.8%	84.2%	40.4%	59.6%	44.5%	39.8%
CHO 4	2,616	3,114	1.19	20.6%	79.4%	1.12	1.21	84.2%	84.2%	85.4%	65.9%	34.1%	72.5%	64.1%
CHO 5	1,621	1,902	1.17	19.0%	81.0%	1.11	1.19	84.9%	84.9%	85.1%	53.7%	46.3%	63.0%	51.5%
CHO 6	1,230	1,427	1.16	23.0%	77.0%	1.14	1.17	93.8%	93.8%	94.6%	66.4%	33.6%	78.0%	63.0%
CHO 7	3,217	3,797	1.18	22.6%	77.4%	1.10	1.20	88.3%	88.3%	88.5%	67.4%	32.6%	79.0%	64.0%
CHO 8	2,265	2,737	1.21	20.4%	79.6%	1.12	1.23	91.6%	91.6%	91.6%	48.2%	51.8%	54.3%	46.6%
CHO 9	3,306	3,913	1.18	14.6%	85.4%	1.09	1.20	89.2%	89.2%	89.0%	55.6%	44.4%	72.7%	52.7%
other Community Services	6	6	1.01	16.7%	83.3%	1.00	1.01	83.3%	83.3%	80.0%	83.3%	16.7%	100.0%	80.0%

Summary Staff Movement: July 2021

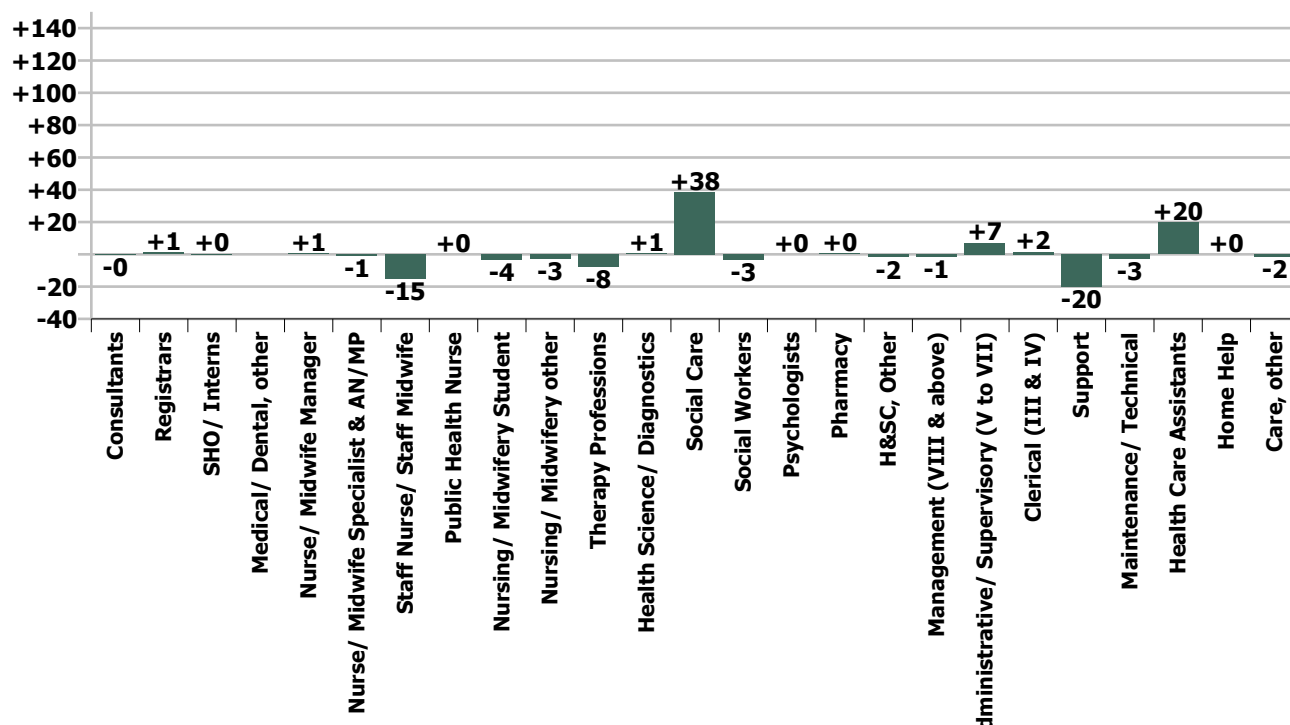
Month-on-month
Summary

WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.0%	+9	-0.4	+1.2	+0.4	0.0	+1.1	+0.6	-0.8	-15.3	+0.1	-3.6	-2.6	-21.6	-7.7	+0.5	+38.4	-3.4	+0.1	+0.5	-1.9	+26.4	-1.4	+7.0	+1.6	+7.2	-20.0	-2.6	-22.6	+19.8	-0.0	-1.6	+18.2
CHO 1	-3.7%	-59					0.0	+0.7	-0.4	-4.4		-3.3	-1.9	-9.3	-1.9		-0.8	-0.4	+0.4		-0.3	-3.0	-0.3	+1.6	-3.5	-2.1	-14.1	-1.9	-16.1	-31.5	-0.8	+3.4	-28.9
CHO 2	+0.3%	+5	-0.5				-0.5	-1.0	-0.4	-1.6				-3.0	-1.5		+4.2	-1.1	+0.1		-2.2	-0.5	-0.8	+1.9	-0.8	+0.3	-1.7	+0.0	-1.7	+14.0		-3.5	+10.6
CHO 3	+0.8%	+16	-1.0				-1.0			-1.7		+0.3		-1.4	+1.6	+1.0	+6.1	+1.2	+0.1		+0.1	+10.1		-1.1	-0.1	-1.2	+0.8		+0.8	+9.6		-0.7	+8.9
CHO 4	-0.2%	-4					0.0	+0.2	+0.0	-4.2				-4.0	+0.3		-1.8	-1.7	-0.3		-1.0	-4.6	-0.8	+1.1	-0.0	+0.3	+0.3	+0.0	+0.3	+5.5		-1.6	+3.9
CHO 5	-0.2%	-3	+0.2				+0.2	+0.3		+0.1	+0.1	-0.2	+0.0	+0.3	-4.3		-0.0	-0.5	+0.6		+0.2	-4.0	+0.0	+1.8	-2.9	-1.0	-1.3	+0.3	-1.0	+5.0	+0.9	-3.0	+2.8
CHO 6	+0.1%	+1		-0.4	+1.0		+0.6	-0.4		-1.8				-2.2	+1.5		+1.9	+1.0	+0.4		+0.1	+5.0	+0.1	-2.1	+0.8	-1.1	+1.5		+1.5	-4.5		+1.4	-3.1
CHO 7	+1.2%	+38		+0.6	-0.6		-0.0	+3.2		+3.8				+7.0	+3.0	-0.9	+15.6	-0.0	+1.2	+0.5	+1.0	+20.3		+2.5	-2.9	-0.3	-4.0	-0.8	-4.8	+12.5	-0.1	+3.7	+16.0
CHO 8	+1.1%	+25					0.0	-1.0	-0.0	+0.1		-0.4	+0.2	-1.2	-2.6	+0.4	+3.5	-0.5	-0.4		+0.1	+0.5		+0.3	+7.9	+8.2	+0.0		+0.0	+17.0	+0.0	+0.3	+17.4
CHO 9	-0.3%	-10	+0.9	+1.0			+1.9	-1.3	+0.0	-5.6			-1.0	-7.8	-3.8		+9.6	-1.4	-1.9		+0.0	+2.5	+0.3	+0.9	+3.0	+4.2	-1.5	-0.1	-1.6	-7.8		-1.6	-9.4
other Community Services	+1.9%	+0																							+0.1	+0.1							
		+0.0%	-1.9%	+12.1%	+4.5%		+2.2%	+0.1%	-1.2%	-0.6%	+0.5%	-4.2%	-10.1%	-0.6%	-0.9%	+2.5%	+1.3%	-1.5%	+0.0%	+6.8%	-2.6%	+0.6%	-0.7%	+1.3%	+0.2%	+0.5%	-3.0%	-1.9%	-2.9%	+0.3%	-0.0%	-0.1%	+0.2%

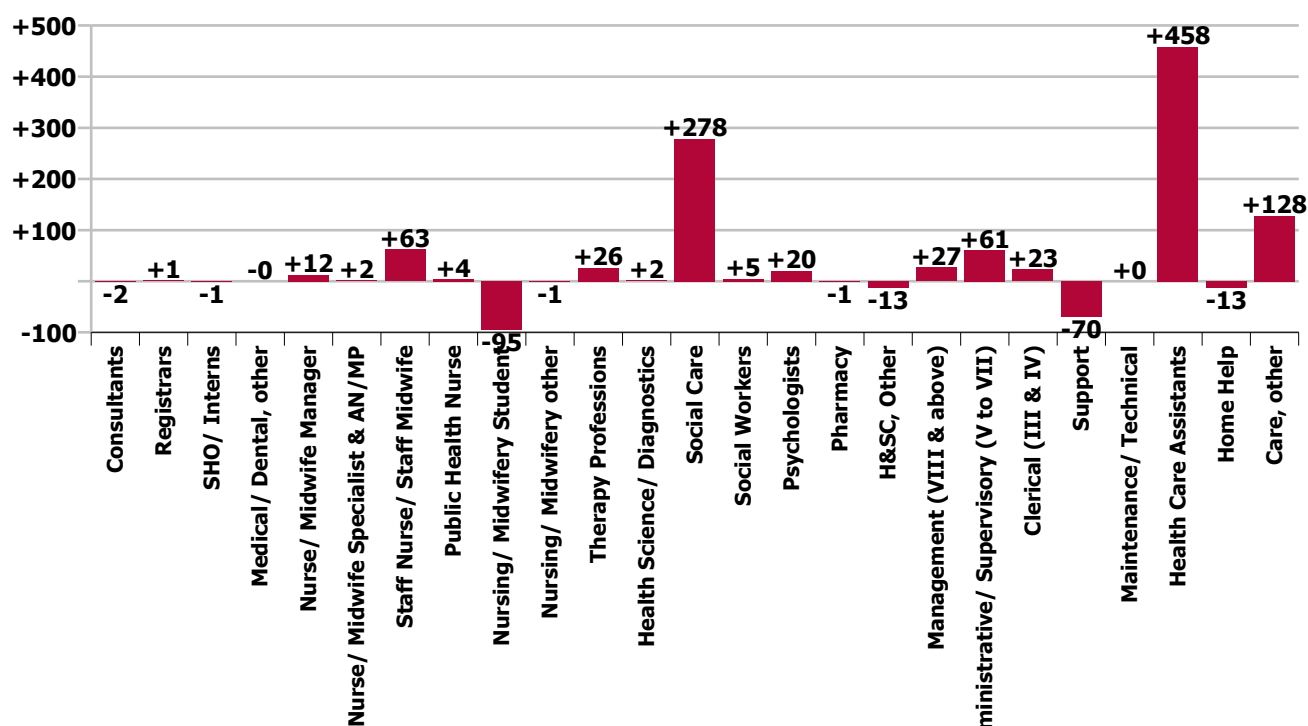
Year-on-year Summary

WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+5.0%	+913	-2	+1	-1	-0	-1	+12	+2	+62	+4	-95	-1	-16	+26	+2	+278	+5	+20	-1	-13	+317	+27	+61	+23	+110	-70	+0	-70	+458	-13	+128	+573
CHO 1	+0.2%	+4				-0	-0	+2	-0	+22	+1	-18	-3	+4	-3		+2	-2	+8		-2	+2	+1	+7	-0	+8	-16	-2	-18	-1	-0	+10	+9
CHO 2	+5.2%	+76	-1	-0			-1	+3	+1	-3		-1		-0	-1		+25	+1	+1		-3	+22	+1	+8	-1	+8	+7	-0	+7	+39		+2	+41
CHO 3	+4.0%	+77	-2				-2	-3	-2	+1		-15		-20	+1	+2	+25	+5	-3		-2	+28	+1	+0	-2	-1	+0	+1	+1	+56		+14	+70
CHO 4	+4.8%	+120	+1				+1	-5	-1	+1		-15	-1	-21	+13		+15	-0	+2		-2	+27	-1	+2	+3	+4	+3	+2	+5	+68		+36	+104
CHO 5	+7.7%	+116	+1				+1	+4		+5	+3	-3	+1	+11	+13		-2	+3	+9		-2	+22	+4	+12	+4	+19	-5		-5	+58	-9	+19	+68
CHO 6	+5.0%	+58		+0	+1		+1	+2		+2				+4	+4		+54	+1	-1		+0	+58	-1	+2	-11	-10	-22	-1	-23	+11		+17	+28
CHO 7	+6.9%	+208	-0	+1	-0		+0	+10	+1	+14		-8	+2	+20	-0	-1	+47	-1	+2	-1	+1	+48	+8	+11	+8	+28	-14	+3	-11	+105	-2	+20	+123
CHO 8	+5.2%	+112	-1	-1			-2	+2	-1	+7		-23	-0	-15	-2	-0	+15	+1	+5		+0	+20	+3	-6	+13	+10	-2	-2	-4	+98	-2	+7	+103
CHO 9	+4.4%	+140	-0	+2	-2		-1	-0	+4	+12		-12	-1	+3	+0	+1	+96	-2	-2		-3	+90	+10	+25	+8	+44	-22	-1	-23	+25		+2	+27
other Community Services	+20.4%	+1																					+0	+1	-0	+1							
		+5.0%	-7.4%	+15.4%	-9.6%	-0.7%	-2.1%	+1.4%	+2.4%	+2.5%	+66.8%	-53.9%	-5.9%	-0.4%	+3.3%	+10.1%	+10.6%	+2.1%	+9.4%	-6.7%	-15.8%	+8.0%	+14.0%	+12.2%	+3.4%	+8.0%	-9.9%	+0.1%	-8.3%	+6.7%	-13.0%	+8.1%	+6.7%

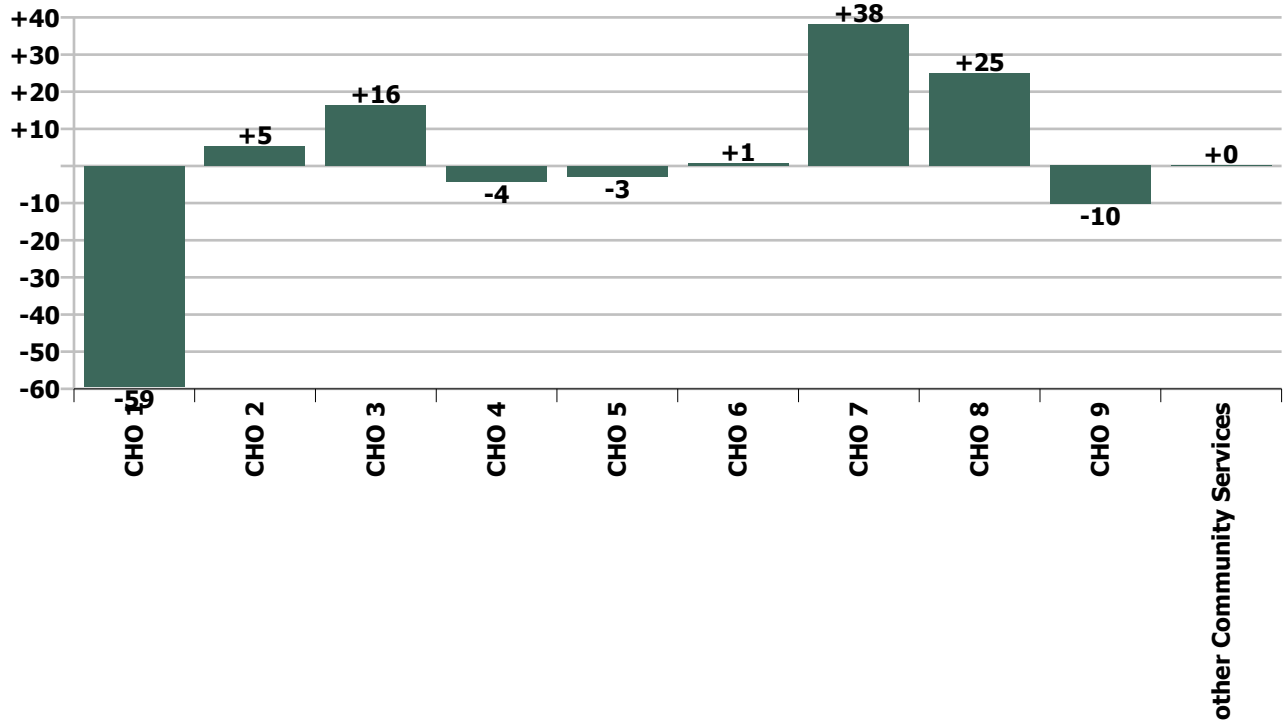
Staff Group change since: Jun 2021



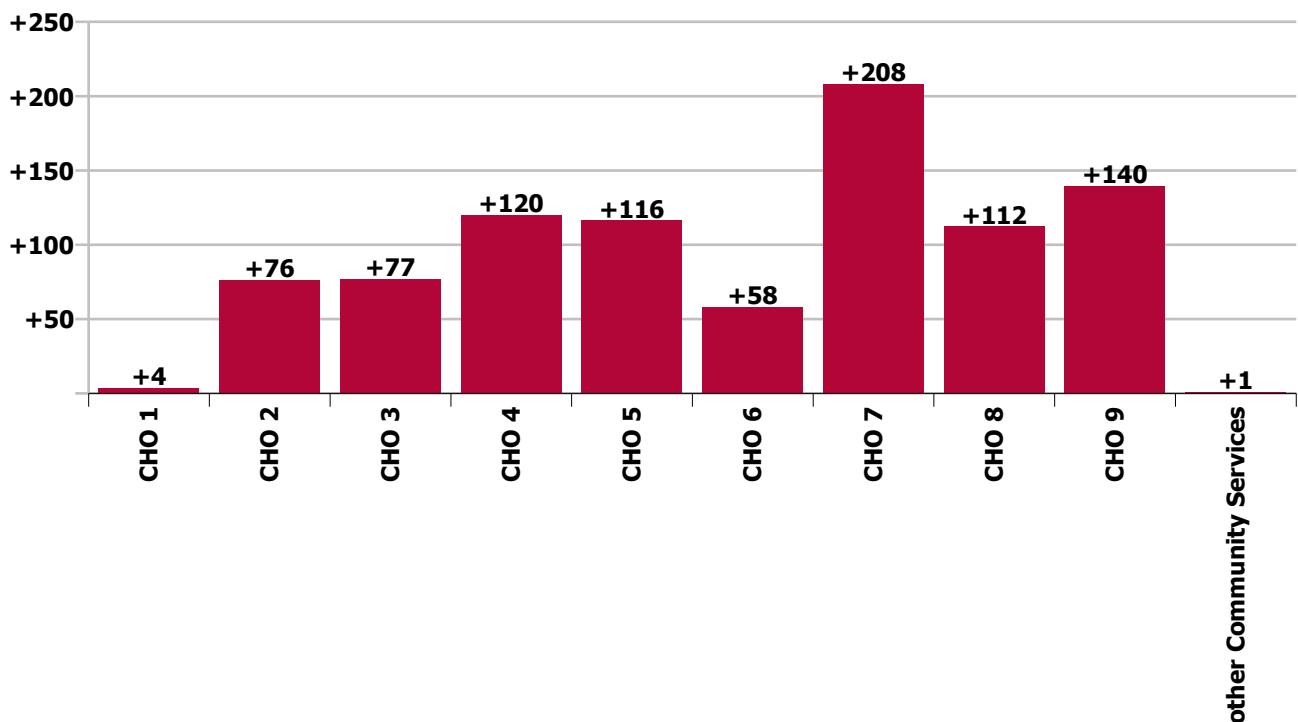
Staff Group change since: Jul 2020



CHO change since: Jun 2021



CHO change since: Jul 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2021

Jul 2021 (Dec 2015 figure: 15,715)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	19,331	+2,577	+1,935	+1,512	+1,029	+387	+218	+15.4%	+11.1%	+8.5%	+5.6%	+2.0%	+1.1%
Consultant Medicine		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	-1	-1	-1	-1	-1	-1	-37.7%	-36.3%	-34.4%	-34.4%	-34.4%	-34.4%
Consultant Psychiatry	19	-2	-4	+1	-2	-3	+0	-11.6%	-18.2%	+4.3%	-10.4%	-12.5%	+0.9%
Consultant Surgery		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	21	-5	-5	-0	-3	-4	-1	-20.6%	-20.4%	-1.3%	-13.4%	-15.2%	-4.1%
Registrar	7	+1	+1	+2	+0	+4	+2	+22.3%	+22.3%	+38.0%	+4.9%	+144.7%	+44.8%
Senior Registrar	2		-1			-1			-33.3%			-33.3%	
Specialist Registrar	2	-0	-2	+1	-2	-0	-1	-17.5%	-58.8%	+65.0%	-58.8%	-17.5%	-38.7%
Registrars	11	+1	-2	+3	-2	+3	+1	+9.9%	-15.5%	+32.1%	-15.5%	+37.4%	+12.6%
SHO/ Interns	8	+2	+1	+1	+1	-1	+0	+39.3%	+19.4%	+20.3%	+20.1%	-7.1%	+4.0%
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	14	-1	+0	+0	-0			-3.8%	+0.2%	+1.1%	-0.6%		
Medical/ Dental, other	14	-1	+0	+0	-0			-3.8%	+0.2%	+1.1%	-0.6%		
Medical & Dental	54	-3	-6	+4	-4	-1	+1	-4.5%	-9.8%	+7.8%	-6.7%	-2.5%	+1.2%
Clinical Nurse/ Midwife Manager	829	+17	+20	+20	+18	+14	+9	+2.1%	+2.5%	+2.5%	+2.2%	+1.8%	+1.1%
Director Nursing/Midwifery, Assistant	45	+3	+8	+7	+4	-1	-2	+6.5%	+21.5%	+18.6%	+10.4%	-1.3%	-4.0%
Director of Nursing/Midwifery	38	-6	-8	-0	-4	+1	+3	-13.4%	-16.9%	-0.4%	-10.4%	+2.4%	+9.1%
Nurse/ Midwife Manager	912	+14	+20	+27	+18	+15	+11	+1.6%	+2.3%	+3.1%	+2.0%	+1.6%	+1.2%
Advanced Nurse/ Midwife Practitioner	8	+7	+6	+6	+6			+700.0%	+300.0%	+300.0%	+300.0%		
Clinical Nurse/ Midwife Specialist	58	-13	-10	-8	-2	+2	+0	-18.1%	-14.5%	-12.3%	-3.0%	+3.8%	+0.4%
Nurse/ Midwife Specialist & AN/MP	66	-6	-4	-2	+4	+2	+0	-8.1%	-5.5%	-3.2%	+6.8%	+3.3%	+0.3%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	1,726	+2	+24	+42	+129	-62	-28	+0.1%	+1.4%	+2.5%	+8.1%	-3.5%	-1.6%
Staff Nurse [Psychiatric]	206	+121	+136	+135	+123	+153	+3	+143.1%	+192.6%	+190.8%	+146.9%	+291.6%	+1.5%
Staff Nurses [General/ Children's]	651	-282	-273	-217	-241	-101	+13	-30.3%	-29.6%	-25.0%	-27.0%	-13.5%	+2.0%
Staff Nurse/ Staff Midwife	2,584	-160	-114	-40	+11	-10	-12	-5.8%	-4.2%	-1.5%	+0.4%	-0.4%	-0.5%
Public Health Nurse	10	+4	+4	+4	+4	+3	-1	+58.1%	+68.4%	+53.4%	+63.9%	+49.3%	-6.5%
Pre-registration Nurse/ Midwife Intern	78	+66	+66	+43	+49	+75	-4	+546.8%	+558.4%	+122.9%	+174.8%	+3004.8%	-4.4%
Pre-registration Nurse Intern (COVID-19)	2	+2	+2	+2	+2	-30	+1	-100.0%	-100.0%	-100.0%	-100.0%	-94.5%	+386.1%
Nursing/ Midwifery awaiting registration	2	+2	+2	+2	-12	-11	-11	-100.0%	-100.0%	-100.0%	-85.5%	-84.6%	-84.6%
Nursing/ Midwifery Student	81	+69	+70	+47	+39	+34	-13	+578.1%	+590.2%	+133.7%	+93.3%	+72.1%	-14.0%
Nursing Education/Clinical	21	+0	+0	+0	+0	-1	-3	+0.9%	+1.7%	+1.4%	+1.3%	-5.9%	-10.9%
Other Nursing/ Midwifery	2	-3	-3	+1	+1	+1		-60.0%	-60.0%	+100.0%	+100.0%	+100.0%	
Nursing/ Midwifery other	23	-3	-3	+1	+1	-0	-3	-10.7%	-10.1%	+5.8%	+5.7%	-1.5%	-10.1%
Nursing & Midwifery	3,676	-81	-26	+37	+78	+44	-18	-2.2%	-0.7%	+1.0%	+2.2%	+1.2%	-0.5%
Dietitians	19	+6	+7	+5	+0	+2	+3	+42.6%	+57.4%	+36.9%	+1.7%	+14.4%	+16.3%

Jul 2021 (Dec 2015 figure: 15,715)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	19,331	+2,577	+1,935	+1,512	+1,029	+387	+218	+15.4%	+11.1%	+8.5%	+5.6%	+2.0%	+1.1%
Occupational Therapists	296	+45	+47	+55	+32	+17	+9	+17.7%	+18.9%	+22.8%	+12.0%	+6.2%	+3.0%
Physiotherapists	191	+6	+6	+10	+2	-2	+3	+3.4%	+3.5%	+5.6%	+1.0%	-1.0%	+1.4%
Podiatrists & Chiropodists		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	302	+32	+20	+23	+10	-5	-3	+11.7%	+7.0%	+8.4%	+3.3%	-1.6%	-1.1%
Therapy Professions	808	+88	+80	+93	+43	+13	+10	+12.2%	+11.0%	+13.1%	+5.7%	+1.6%	+1.3%
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	15	-3	-3	+3	+2	+2	+1	-18.7%	-17.4%	+23.9%	+14.4%	+14.8%	+6.6%
Clinical Measurement	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Medical Science	4	+1	+1					+33.3%	+33.3%				
Phlebotomists				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	21	-15	-20	+2	+1	+1	-0	-42.0%	-48.9%	+9.8%	+4.4%	+4.6%	-0.4%
Social Care	2,896	+705	+550	+407	+301	+107	+72	+32.2%	+23.4%	+16.4%	+11.6%	+3.8%	+2.6%
Social Workers	226	+10	+5	+6	+7	-2	-4	+4.7%	+2.3%	+2.9%	+3.2%	-1.1%	-1.6%
Psychologists	232	+23	+9	+26	+28	+3	-2	+10.7%	+3.9%	+12.5%	+13.9%	+1.4%	-0.8%
Pharmacy	7	+1	+1	+0	+0	+1	+1	+18.6%	+19.4%	+3.9%	+7.2%	+20.6%	+17.1%
Counsellor Therapists	23	+6	+3	+5	+4	+3	+2	+34.1%	+16.3%	+27.2%	+19.5%	+14.3%	+7.9%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	37	-21	-22	-15	-14	-8	-5	-36.7%	-37.2%	-28.9%	-27.1%	-18.2%	-11.4%
Play Therapists/ Specialists	11	-3	-2	-4	-5	-0	+0	-20.9%	-18.0%	-25.9%	-30.1%	-0.6%	+0.5%
H&SC, Other	70	-21	-22	-14	-15	-5	-3	-22.9%	-23.6%	-16.6%	-17.2%	-7.2%	-4.2%
Health & Social Care Professionals	4,261	+791	+604	+521	+366	+117	+75	+22.8%	+16.5%	+13.9%	+9.4%	+2.8%	+1.8%
Executive Management	38	+9	-0	+6	+7	+2	-1	+30.9%	-0.1%	+19.4%	+23.4%	+5.5%	-1.4%
Senior Management (VIII & GM)	179	+42	+38	+35	+30	+11	+4	+30.2%	+27.2%	+23.9%	+20.2%	+6.6%	+2.3%
Management (VIII & above)	217	+51	+38	+41	+37	+13	+4	+30.3%	+21.4%	+23.1%	+20.8%	+6.4%	+1.7%
Middle Management (V-VII)	546	+166	+153	+118	+82	+35	+9	+43.8%	+39.0%	+27.5%	+17.6%	+6.8%	+1.7%
Other Administrative	14	+0	-2	-2	-1	-2		+1.3%	-12.3%	-11.5%	-6.4%	-11.5%	
Administrative/ Supervisory (V to VII)	560	+167	+151	+116	+81	+33	+9	+42.4%	+37.0%	+26.1%	+16.8%	+6.2%	+1.6%
Clerical (III & IV)	703	+96	+71	+50	+43	+18	+10	+15.9%	+11.3%	+7.6%	+6.5%	+2.6%	+1.5%
Management & Administrative	1,480	+313	+261	+206	+161	+64	+23	+26.9%	+21.4%	+16.2%	+12.2%	+4.5%	+1.6%
Catering	85	-28	-21	-20	-13	-11	-6	-25.2%	-19.8%	-18.7%	-13.5%	-11.8%	-6.3%
Household Services	391	-116	-75	-60	-28	-14	-6	-22.8%	-16.1%	-13.3%	-6.7%	-3.5%	-1.6%
Other Labs & Associated	1	-0	+0		+0	+0	-0	-2.8%	+4.0%		+4.0%	+4.0%	-8.0%
Other Support	143	-51	-47	-48	-45	+7	-0	-26.3%	-24.6%	-25.3%	-24.1%	+5.2%	-0.1%
Portering	18	-9	-9	-8	-10	-7	-1	-33.1%	-32.7%	-30.6%	-35.4%	-26.8%	-2.9%
Support	638	-204	-151	-136	-96	-25	-13	-24.3%	-19.2%	-17.6%	-13.1%	-3.8%	-2.0%
Maintenance	116	-8	-15	-4	+0	-5	-4	-6.8%	-11.2%	-3.0%	+0.1%	-4.2%	-3.1%
Technical Services	14	+9	+9	+8	+6	+3	+3	+174.5%	+174.5%	+129.5%	+72.8%	+26.1%	+26.1%

Jul 2021 (Dec 2015 figure: 15,715)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	19,331	+2,577	+1,935	+1,512	+1,029	+387	+218	+15.4%	+11.1%	+8.5%	+5.6%	+2.0%	+1.1%
Maintenance/ Technical	130	+0	-6	+4	+6	-2	-1	+0.4%	-4.3%	+3.4%	+4.9%	-1.6%	-0.6%
General Support	768	-204	-157	-132	-90	-27	-14	-21.0%	-17.0%	-14.6%	-10.5%	-3.4%	-1.7%
HCA, Nurse's Aide, etc.	7,278	+1,524	+1,102	+747	+461	+186	+137	+26.5%	+17.8%	+11.4%	+6.8%	+2.6%	+1.9%
Health & Social Care Assistants	14	+3	+5	+3	+4	+3	+2	+27.7%	+50.6%	+25.7%	+43.2%	+24.0%	+14.2%
Health Care Assistants	7,291	+1,527	+1,106	+750	+465	+189	+139	+26.5%	+17.9%	+11.5%	+6.8%	+2.7%	+1.9%
Home Help	88	-8	-36	-25	-21	-6	-4	-7.9%	-28.9%	-22.0%	-19.2%	-6.3%	-3.9%
Care, other	1,713	+241	+189	+151	+74	+8	+15	+16.4%	+12.4%	+9.6%	+4.5%	+0.4%	+0.9%
Patient & Client Care	9,092	+1,761	+1,260	+876	+518	+191	+151	+24.0%	+16.1%	+10.7%	+6.0%	+2.1%	+1.7%

Source: Health Service Personnel Census