

Social Care Disability Services Employment Report: June 2021

Employment by Staff Group

Jun 2021 (Dec 2020 figure: 18,944)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	19,114	19,323	+209	+1.1%	+378	+941
Consultants	22	21	-0	-2.3%	-3	-2
Registrars	10	10	+0	+0.4%	+2	+0
SHO/ Interns	8	8	-0	-0.5%	-1	-2
Medical/ Dental, other	14	14				-0
Medical & Dental	54	53	-0	-0.9%	-3	-4
Nurse/ Midwife Manager	901	911	+10	+1.1%	+14	+15
Nurse/ Midwife Specialist & AN/MP	66	67	+1	+1.6%	+3	+2
Staff Nurse/ Staff Midwife	2,596	2,599	+3	+0.1%	+6	+62
Public Health Nurse	11	10	-1	-6.9%	+3	+4
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>81</i>	<i>77.96</i>	<i>-3</i>	<i>-4.0%</i>	<i>+75</i>	<i>+71</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	<i>0</i>	<i>4.97</i>	<i>+5</i>	<i>+1280.6%</i>	<i>-27</i>	<i>-155</i>
<i>Post-registration Nurse/ Midwife Student</i>				<i>-100.0%</i>		<i>-4</i>
<i>Nursing/ Midwifery awaiting registration</i>	<i>13</i>	<i>2.00</i>	<i>-11</i>	<i>-84.6%</i>	<i>-11</i>	<i>-9</i>
Nursing/ Midwifery Student	95	85	-10	-10.2%	+38	-97
Nursing/ Midwifery other	26	26	+0	+0.1%	+2	+1
Nursing & Midwifery	3,694	3,698	+4	+0.1%	+66	-12
Therapy Professions	798	816	+18	+2.3%	+20	+34
Health Science/ Diagnostics	21	20	-1	-2.8%	+0	+1
Social Care	2,824	2,858	+34	+1.2%	+68	+244
Social Workers	229	229	-0	-0.1%	+1	+4
Psychologists	234	232	-2	-0.8%	+3	+20
Pharmacy	6	7	+1	+9.7%	+1	-1
H&SC, Other	73	72	-1	-1.6%	-4	-11
Health & Social Care Professionals	4,186	4,234	+49	+1.2%	+91	+291
Management (VIII & above)	213	218	+5	+2.3%	+14	+30
Administrative/ Supervisory (V to VII)	551	553	+2	+0.3%	+26	+52
Clerical (III & IV)	693	701	+9	+1.2%	+16	+25
Management & Administrative	1,457	1,472	+15	+1.1%	+56	+108
Support	650	658	+7	+1.1%	-5	-71
Maintenance/ Technical	131	133	+2	+1.4%	+0	+4
General Support	782	791	+9	+1.2%	-5	-68
Health Care Assistants	7,152	7,272	+119	+1.7%	+169	+493
Home Help	91	88	-4	-3.9%	-6	-1
Care, other	1,698	1,715	+17	+1.0%	+9	+134
Patient & Client Care	8,942	9,074	+133	+1.5%	+173	+626

Social Care Disability Services Employment by Administration (HSE / S38): June 2021

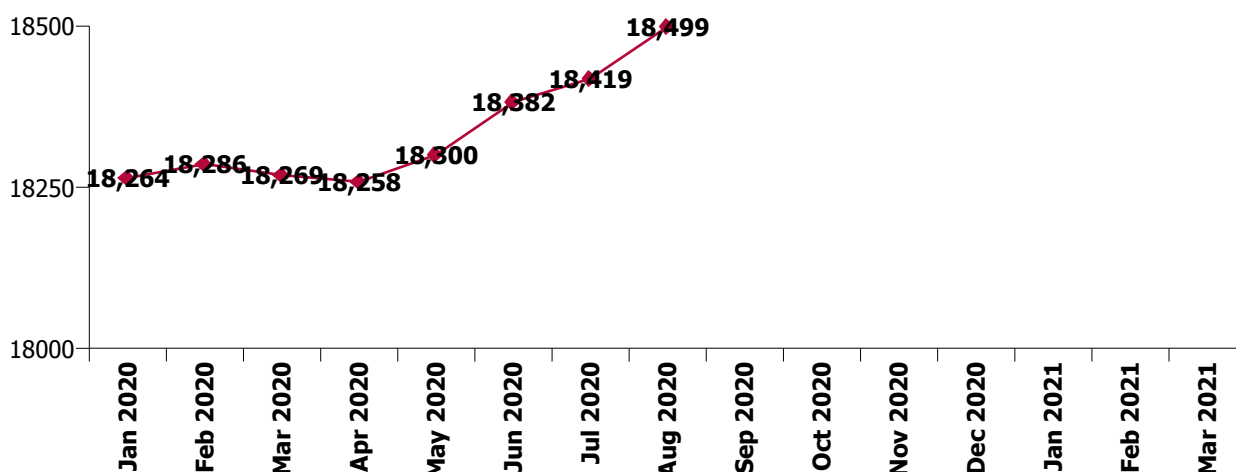
Jun 2021 (Dec 2020 figure: 18,944)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	19,114	19,323	+209	+1.1%	+378	+941
HSE	4,207	4,211	+4	+0.1%	+126	+252
Section 38	14,907	15,112	+205	+1.4%	+252	+689

HSE

Jun 2021 (Dec 2020 figure: 4,085)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,207	4,211	+4	+0.1%	+126	+252
Consultants	8	7.50			-1	
Registrars	3	2.80			+2	+2
SHO/ Interns				-100.0%	-2	-2
Medical/ Dental, other	6	6.23	-0	-0.0%	-0	-0
Medical & Dental	17	17			-1	-0
Nurse/ Midwife Manager	262	263.67	+2	+0.6%	+3	+9
Nurse/ Midwife Specialist & AN/MP	17	17.77	+1	+5.6%	+3	+1
Staff Nurse/ Staff Midwife	792	802.06	+10	+1.2%	+30	+24
Public Health Nurse	11	10.24	-1	-6.9%	+3	+4
Pre-registration Nurse/ Midwife Intern	35	30.19	-4	-12.7%	+28	+23
Pre-registration Nurse Intern (COVID-19)		4.50	+5	-100.0%	-4	-39
Nursing/ Midwifery awaiting registration	13	2.00	-11	-84.6%	-11	-9
Nursing/ Midwifery Student	48	36.69	-11	-22.9%	+13	-24
Nursing/ Midwifery other	8	7.68	-0	-0.6%	+1	+0
Nursing & Midwifery	1,138	1,138	+0	+0.0%	+52	+14
Therapy Professions	377	384.49	+8	+2.1%	+12	+37
Health Science/ Diagnostics	4	3.50	-0	-11.4%	-0	+1
Social Care	99	99.04	+0	+0.1%	-2	+7
Social Workers	67	67.71	+1	+1.1%	+1	+2
Psychologists	90	91.36	+2	+1.9%	+9	+18
H&SC, Other	24	22.49	-1	-5.5%	-3	-1
Health & Social Care Professionals	660	669	+9	+1.3%	+17	+64
Management (VIII & above)	64	62.98	-1	-0.9%	+5	+10
Administrative/ Supervisory (V to VII)	190	189.88	-0	-0.2%	+21	+38
Clerical (III & IV)	214	210.44	-4	-1.8%	+12	+19
Management & Administrative	468	463	-5	-1.0%	+38	+67
Support	89	88.58	-1	-0.6%	+1	+3
Maintenance/ Technical	26	25.75	-0	-0.9%	-0	+1
General Support	115	114	-1	-0.7%	+0	+4
Health Care Assistants	1,570	1,569.43	-1	-0.0%	+12	+61
Home Help	91	87.84	-4	-3.9%	-6	-1
Care, other	148	152.94	+5	+3.4%	+13	+44
Patient & Client Care	1,809	1,810	+1	+0.0%	+19	+104

Section 38

Jun 2021 (Dec 2020 figure: 14,860)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	14,907	15,112	+205	+1.4%	+252	+689
Consultants	14	13.58	-0	-3.5%	-2	-2
Registrars	7	7.00	+0	+0.6%		-2
SHO/ Interns	8	8.00	-0	-0.5%	+1	+0
Medical/ Dental, other	8	8.09				-0
Medical & Dental	37	37	-0	-1.3%	-1	-3
Nurse/ Midwife Manager	639	647.34	+8	+1.3%	+11	+6
Nurse/ Midwife Specialist & AN/MP	49	49.15	+0	+0.2%	-0	+1
Staff Nurse/ Staff Midwife	1,803	1,796.81	-6	-0.4%	-24	+38
Pre-registration Nurse/ Midwife Intern	47	47.77	+1	+2.4%	+48	+48
Pre-registration Nurse Intern (COVID-19)	0	0.47	+0	+30.6%	-23	-116
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery Student	47	48.24	+1	+2.6%	+25	-73
Nursing/ Midwifery other	18	18.44	+0	+0.4%	+1	+1
Nursing & Midwifery	2,557	2,560	+3	+0.1%	+14	-26
Therapy Professions	421	431.22	+10	+2.5%	+9	-3
Health Science/ Diagnostics	17	16.86	-0	-0.8%	+1	+1
Social Care	2,725	2,758.60	+34	+1.2%	+70	+237
Social Workers	162	161.54	-1	-0.6%	-0	+1
Psychologists	145	141.00	-4	-2.5%	-6	+2
Pharmacy	6	6.80	+1	+9.7%	+1	-1
H&SC, Other	49	49.64	+0	+0.3%	-1	-10
Health & Social Care Professionals	3,526	3,566	+40	+1.1%	+74	+227
Management (VIII & above)	150	155.42	+6	+3.7%	+9	+20
Administrative/ Supervisory (V to VII)	361	362.75	+2	+0.6%	+4	+14
Clerical (III & IV)	479	490.98	+12	+2.6%	+4	+6
Management & Administrative	989	1,009	+20	+2.0%	+18	+41
General Support	666	676	+10	+1.5%	-5	-72
Patient & Client Care	7,132	7,264	+132	+1.9%	+153	+522



Social Care Disability Services Employment by CHO Jun 2021

CHO 1

Jun 2021 (Dec 2020 figure: 1,547)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,591	1,599	+7	+0.5%	+52	+73
Medical/ Dental, other	3	3				-0
Medical & Dental	3	3				-0
Nurse/ Midwife Manager	105	110	+4	+4.2%	+3	+2
Nurse/ Midwife Specialist & AN/MP	10	10			+1	
Staff Nurse/ Staff Midwife	339	345	+6	+1.8%	+17	+27
Public Health Nurse	1	1			+1	+1
Public Health Nurse	1	1			+1	+1
Pre-registration Nurse/ Midwife Intern	23	19	-4	-18.2%	+16	+12
Pre-registration Nurse Intern (COVID-19)		5	+5	-100.0%	+5	-17
Nursing/ Midwifery awaiting registration	11		-11	-100.0%	-11	-11
Nursing/ Midwifery Student	34	24	-11	-31.3%	+6	-15
Nursing/ Midwifery other	4	4				-1
Nursing & Midwifery	494	493	-0	-0.1%	+28	+14
Therapy Professions	43	44	+1	+1.3%	+0	-1
Social Care	11	11	+1	+7.4%	+0	+3
Social Workers	17	18	+1	+2.9%	-1	-2
Psychologists	12	13	+1	+5.3%	+5	+7
H&SC, Other	9	8	-1	-9.6%	-2	-1
Health & Social Care Professionals	92	93	+2	+1.8%	+3	+6
Management (VIII & above)	17	16	-0	-1.0%	-0	+1
Administrative/ Supervisory (V to VII)	37	37	+1	+2.0%	+3	+4
Clerical (III & IV)	54	53	-1	-1.7%	+0	+6
Management & Administrative	107	107	-0	-0.3%	+4	+11
Support	49	48	-1	-1.4%	-1	-2
Maintenance/ Technical	6	6	-0	-1.2%	-0	-0
General Support	55	54	-1	-1.3%	-1	-2
Health Care Assistants	786	790	+3	+0.4%	+14	+36
Home Help	14	14	-0	-0.2%	+0	+0
Care, other	41	45	+4	+9.3%	+4	+8
Patient & Client Care	841	848	+7	+0.8%	+18	+44

CHO 2

Jun 2021 (Dec 2020 figure: 1,516)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,516	1,550	+34	+2.2%	+34	+75
Consultants	3	3				-0
Registrars	2	2	+0	+2.6%		
Medical/ Dental, other	1	1				
Medical & Dental	6	6	+0	+0.8%		-0
Nurse/ Midwife Manager	81	81	-0	-0.1%	+3	+4
Nurse/ Midwife Specialist & AN/MP	7	7	+0	+0.1%	+1	+1
Staff Nurse/ Staff Midwife	163	160	-3	-1.7%	-9	-3
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		
Nursing/ Midwifery Student				-100.0%	-1	
Nursing & Midwifery	251	248	-3	-1.1%	-6	+2
Therapy Professions	34	34	+0	+0.5%	+0	-1
Social Care	250	260	+10	+4.0%	+17	+20
Social Workers	27	27	+0	+0.1%	+1	+1
Psychologists	15	15	-0	-1.9%	+1	-0
H&SC, Other	11	12	+1	+9.1%	+1	-2
Health & Social Care Professionals	338	349	+11	+3.2%	+20	+18
Management (VIII & above)	16	18	+2	+10.9%	+2	+3
Administrative/ Supervisory (V to VII)	44	45	+2	+3.5%	+1	+6
Clerical (III & IV)	50	47	-2	-4.8%	-3	-1
Management & Administrative	109	110	+1	+0.8%	-0	+7
Support	42	44	+2	+5.3%	+1	+4
Maintenance/ Technical	13	13	-0	-0.0%	-0	-0
General Support	55	57	+2	+4.1%	+1	+4
Health Care Assistants	626	645	+19	+3.1%	+20	+35
Care, other	131	134	+3	+2.2%	-1	+9
Patient & Client Care	757	779	+22	+3.0%	+19	+44

CHO 3

Jun 2021 (Dec 2020 figure: 1,947)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,939	1,960	+21	+1.1%	+13	+69
Consultants	1	1	+0	+2.7%	-1	+0
Medical/ Dental, other	1	1				
Medical & Dental	2	2	+0	+1.5%	-1	+0
Nurse/ Midwife Manager	76	76	-0	-0.1%	+1	-5
Nurse/ Midwife Specialist & AN/MP	9	9	-1	-6.4%	-2	-2
Staff Nurse/ Staff Midwife	261	254	-7	-2.7%	-17	+2
Pre-registration Nurse/ Midwife Intern	8	8			-4	+8
Pre-registration Nurse Intern (COVID-19)				-100.0%		-24
Nursing/ Midwifery Student	8	8			+7	-16
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	358	350	-8	-2.2%	-11	-21
Therapy Professions	78	78	-0	-0.4%	-6	+1
Health Science/ Diagnostics	2	2				+1
Social Care	280	279	-1	-0.2%	-4	+27
Social Workers	17	17	+1	+3.1%	+0	+3
Psychologists	19	19	+0	+1.5%	-1	-2
H&SC, Other	11	10	-1	-8.1%	-1	-2
Health & Social Care Professionals	407	406	-1	-0.2%	-13	+28
Management (VIII & above)	8	8				+1
Administrative/ Supervisory (V to VII)	46	45	-0	-0.9%	+0	+4
Clerical (III & IV)	58	58	+0	+0.5%	-0	-3
Management & Administrative	111	111	-0	-0.1%	+0	+2
Support	54	54	-1	-1.3%	+0	-1
Maintenance/ Technical	20	20			+1	+3
General Support	74	74	-1	-1.0%	+1	+3
Health Care Assistants	806	829	+23	+2.8%	+29	+40
Care, other	181	188	+8	+4.2%	+7	+17
Patient & Client Care	987	1,017	+30	+3.1%	+36	+57

CHO 4

Jun 2021 (Dec 2020 figure: 2,556)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	2,582	2,620	+38	+1.5%	+64	+145
Consultants	3	3				+1
Medical/ Dental, other	0	0				
Medical & Dental	3	3				+1
Nurse/ Midwife Manager	87	84	-2	-2.8%	-6	-6
Nurse/ Midwife Specialist & AN/MP	14	13	-1	-3.6%	-1	-0
Staff Nurse/ Staff Midwife	311	310	-1	-0.4%	-2	+2
Pre-registration Nurse/ Midwife Intern	10	10			+4	+10
Pre-registration Nurse Intern (COVID-19)				-100.0%		-27
Nursing/ Midwifery awaiting registration	2	2			+1	+2
Nursing/ Midwifery Student	12	12			+2	-15
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	424	420	-4	-1.0%	-7	-20
Therapy Professions	103	116	+13	+12.1%	+12	+13
Social Care	241	245	+5	+2.0%	+7	+17
Social Workers	27	27	+1	+2.4%	+0	+1
Psychologists	37	35	-1	-3.7%	-1	+2
H&SC, Other	10	9	-0	-3.2%	-1	-0
Health & Social Care Professionals	417	433	+16	+3.9%	+18	+33
Management (VIII & above)	22	24	+1	+5.9%	+1	+0
Administrative/ Supervisory (V to VII)	56	54	-2	-3.2%	-3	+0
Clerical (III & IV)	92	92	+0	+0.5%	+3	+4
Management & Administrative	170	170	-0	-0.0%	+1	+5
Support	143	143	+0	+0.3%	+4	+4
Maintenance/ Technical	12	12	-0	-0.0%	-0	+2
General Support	155	155	+0	+0.2%	+4	+6
Health Care Assistants	1,074	1,101	+27	+2.5%	+43	+77
Care, other	340	338	-2	-0.5%	+6	+43
Patient & Client Care	1,413	1,439	+26	+1.8%	+48	+120

CHO 5

Jun 2021 (Dec 2020 figure: 1,563)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,613	1,624	+11	+0.7%	+61	+146
Consultants	1	1				-0
Medical & Dental	1	1				-0
Nurse/ Midwife Manager	74	72	-2	-2.7%	+2	+5
Nurse/ Midwife Specialist & AN/MP	3	3			+1	+1
Staff Nurse/ Staff Midwife	164	166	+3	+1.7%	-2	+0
Public Health Nurse	9	8	-1	-8.4%	+2	+3
Pre-registration Nurse/ Midwife Intern	9	9	-0	-1.1%	+9	+9
Pre-registration Nurse Intern (COVID-19)				-100.0%		-12
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery awaiting registration				-100.0%	-2	
Nursing/ Midwifery Student	9	9	-0	-1.1%	+8	-7
Nursing Education/Clinical	1	1	-0	-5.9%	+1	+1
Nursing/ Midwifery other	1	1	-0	-5.9%	+1	+1
Nursing & Midwifery	259	259	-0	-0.1%	+12	+4
Therapy Professions	76	76	+1	+1.1%	+11	+16
Social Care	137	138	+1	+0.5%	-5	-1
Social Workers	26	26	-0	-0.1%	+1	+2
Psychologists	22	22	-1	-3.6%	+3	+9
H&SC, Other	5	6	+0	+5.7%	+0	-1
Health & Social Care Professionals	266	267	+1	+0.4%	+11	+25
Management (VIII & above)	15	15	-1	-3.6%	+2	+3
Administrative/ Supervisory (V to VII)	51	49	-2	-3.4%	+8	+8
Clerical (III & IV)	65	65	-0	-0.7%	+3	+5
Management & Administrative	131	128	-3	-2.1%	+13	+16
Support	11	11	+0	+3.7%	-1	-3
Maintenance/ Technical	6	7	+1	+11.8%	-0	-0
General Support	17	18	+1	+6.7%	-1	-4
Health Care Assistants	744	752	+8	+1.1%	+20	+84
Home Help	39	36	-3	-7.5%	-4	+1
Care, other	157	163	+7	+4.1%	+10	+20
Patient & Client Care	939	951	+12	+1.3%	+27	+105

CHO 6

Jun 2021 (Dec 2020 figure: 1,217)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,225	1,229	+5	+0.4%	+13	+67
Consultants	3	3				
Registrars	1	1			+1	+1
Medical/ Dental, other	1	1				
Medical & Dental	5	5			+1	+1
Nurse/ Midwife Manager	44	46	+2	+4.0%	+2	+2
Staff Nurse/ Staff Midwife	142	139	-3	-1.9%	-3	-1
Nursing & Midwifery	186	185	-1	-0.5%	-1	+1
Therapy Professions	44	42	-2	-3.7%	-0	+3
Social Care	366	371	+5	+1.4%	+11	+54
Social Workers	10	10			+0	+0
Psychologists	14	14	-0	-1.9%	+0	-1
H&SC, Other	1	1	+0	+0.9%	-0	-0
Health & Social Care Professionals	435	439	+3	+0.7%	+10	+56
Management (VIII & above)	30	31	+1	+3.2%	+1	+0
Administrative/ Supervisory (V to VII)	57	58	+1	+1.7%	+4	+3
Clerical (III & IV)	57	54	-4	-6.5%	-2	-8
Management & Administrative	145	143	-2	-1.2%	+3	-5
Support	21	21	-0	-1.4%	-4	-18
Maintenance/ Technical	6	6			+1	-2
General Support	27	27	-0	-1.1%	-3	-20
Health Care Assistants	192	191	-0	-0.1%	+8	+23
Care, other	235	240	+5	+2.1%	-5	+11
Patient & Client Care	427	431	+5	+1.1%	+3	+34

CHO 7

Jun 2021 (Dec 2020 figure: 3,103)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,086	3,179	+93	+3.0%	+75	+206
Consultants	1	0	-0	-37.0%	-0	-0
Registrars	3	3	-0	-0.3%		
SHO/ Interns	8	8	-0	-0.5%	+1	+0
Medical/ Dental, other	1	1				
Medical & Dental	13	12	-0	-2.0%	+1	-0
Nurse/ Midwife Manager	124	131	+8	+6.2%	+13	+9
Nurse/ Midwife Specialist & AN/MP	4	4				-1
Staff Nurse/ Staff Midwife	374	389	+15	+4.1%	+11	+17
Pre-registration Nurse/ Midwife Intern	8	8			+8	+8
Pre-registration Nurse Intern (COVID-19)				-100.0%		-15
Nursing/ Midwifery Student	8	8			+8	-8
Nursing/ Midwifery other	3	3			+1	+2
Nursing & Midwifery	512	535	+23	+4.5%	+33	+20
Therapy Professions	131	140	+9	+6.6%	+1	-1
Health Science/ Diagnostics	3	3	-0	-4.7%	-0	-0
Social Care	389	394	+4	+1.1%	+5	+41
Social Workers	31	33	+1	+4.0%	+1	-1
Psychologists	28	30	+3	+9.3%	-2	+1
Pharmacy	4	5	+1	+14.3%	+1	-1
H&SC, Other	2	2				-2
Health & Social Care Professionals	588	605	+17	+2.9%	+6	+37
Management (VIII & above)	44	46	+2	+4.1%	+3	+7
Administrative/ Supervisory (V to VII)	90	93	+3	+3.2%	+1	+10
Clerical (III & IV)	100	110	+10	+10.1%	+9	+13
Management & Administrative	234	249	+15	+6.3%	+14	+30
Support	145	152	+8	+5.4%	-3	-8
Maintenance/ Technical	33	34	+1	+3.7%	+1	+4
General Support	177	186	+9	+5.0%	-2	-4
Health Care Assistants	1,149	1,183	+34	+3.0%	+36	+109
Home Help	17	17	-0	-2.3%	-0	-2
Care, other	395	391	-4	-1.1%	-12	+15
Patient & Client Care	1,561	1,590	+29	+1.9%	+24	+123

CHO 8

Jun 2021 (Dec 2020 figure: 2,205)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	2,245	2,240	-5	-0.2%	+35	+54
Consultants				-100.0%	-1	-1
Registrars	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	2	2			-1	-1
Nurse/ Midwife Manager	119	117	-2	-1.4%	-2	+0
Nurse/ Midwife Specialist & AN/MP	5	6	+1	+18.6%	+0	-1
Staff Nurse/ Staff Midwife	323	321	-3	-0.8%	+9	+3
Public Health Nurse	1	1			-0	
Pre-registration Nurse/ Midwife Intern	5	6	+1	+21.5%	+6	+6
Pre-registration Nurse Intern (COVID-19)	0	0	+0	+30.6%	+0	-29
Nursing/ Midwifery Student	6	7	+1	+22.1%	+3	-23
Nursing/ Midwifery other	7	7	+0	+1.0%	+0	-0
Nursing & Midwifery	461	459	-2	-0.4%	+10	-21
Therapy Professions	97	93	-4	-3.6%	-5	-0
Health Science/ Diagnostics	2	2	-0	-22.5%	-0	-0
Social Care	380	378	-2	-0.5%	-2	+5
Social Workers	27	26	-1	-2.6%	+2	+1
Psychologists	25	26	+0	+1.5%	+3	+4
H&SC, Other	7	7	-0	-3.7%	+1	+0
Health & Social Care Professionals	538	531	-6	-1.2%	-1	+9
Management (VIII & above)	15	15			+2	+5
Administrative/ Supervisory (V to VII)	54	52	-2	-3.6%	-4	-8
Clerical (III & IV)	88	94	+6	+6.2%	+6	+4
Management & Administrative	158	161	+4	+2.3%	+4	+1
Support	41	40	-0	-1.1%	-1	-4
Maintenance/ Technical	14	14			+0	-2
General Support	55	54	-0	-0.8%	-1	-6
Health Care Assistants	892	894	+2	+0.2%	+23	+67
Home Help	22	21	-0	-1.2%	-1	-1
Care, other	119	117	-2	-1.8%	+3	+5
Patient & Client Care	1,033	1,032	-0	-0.0%	+24	+71

CHO 9

Jun 2021 (Dec 2020 figure: 3,285)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,310	3,316	+6	+0.2%	+32	+105
Consultants	10	10	-0	-3.1%	-1	-1
Registrars	3	3			+1	-1
SHO/ Interns				-100.0%	-2	-2
Medical/ Dental, other	6	6				-0
Medical & Dental	19	19	-0	-1.6%	-2	-4
Nurse/ Midwife Manager	192	195	+2	+1.3%	-1	+2
Nurse/ Midwife Specialist & AN/MP	13	14	+1	+8.7%	+2	+5
Staff Nurse/ Staff Midwife	519	514	-4	-0.9%	+2	+15
Pre-registration Nurse/ Midwife Intern	18	18			+10	+18
Pre-registration Nurse Intern (COVID-19)				-100.0%		-31
Nursing/ Midwifery Student	18	18			+5	-13
Nursing/ Midwifery other	8	8			+0	
Nursing & Midwifery	750	750	-1	-0.1%	+8	+9
Therapy Professions	192	193	+1	+0.4%	+6	+4
Health Science/ Diagnostics	14	14			+1	+1
Social Care	770	780	+11	+1.4%	+41	+78
Social Workers	48	45	-2	-5.0%	-4	-2
Psychologists	62	59	-3	-4.9%	-5	+1
Pharmacy	2	2				
H&SC, Other	17	17	-0	-1.2%	-1	-3
Health & Social Care Professionals	1,105	1,110	+6	+0.5%	+37	+79
Management (VIII & above)	45	45	-0	-0.3%	+4	+10
Administrative/ Supervisory (V to VII)	112	114	+2	+1.5%	+14	+24
Clerical (III & IV)	127	127	-0	-0.1%	+0	+5
Management & Administrative	285	286	+1	+0.5%	+18	+39
Support	146	144	-1	-1.0%	-1	-43
Maintenance/ Technical	21	21	-0	-0.4%	-2	-1
General Support	167	165	-2	-0.9%	-3	-44
Health Care Assistants	885	887	+2	+0.2%	-24	+22
Care, other	99	99	-0	-0.3%	-3	+5
Patient & Client Care	984	986	+2	+0.2%	-27	+27

other Community Services

Jun 2021 (Dec 2020 figure: 6)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	6	6	-0	-1.8%	-0	+1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	3	3				+1
Clerical (III & IV)	2	2	-0	-5.6%	-0	-0
Management & Administrative	6	6	-0	-1.8%	-0	+1

Social Care Disability Services Employment by CHO & Admin : Jun 2021

Jun 2021 (Dec 2020 figure: 18,944)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	19,114	19,323	+209	+1.1%	+378	+941
CHO 1	1,591	1,599	+7	+0.5%	+52	+73
Health Service Executive	219	224	+5	+2.4%	+6	+13
Bros. of Charity, West Region	1,297	1,326	+28	+2.2%	+28	+62
Section 38 Voluntary Agencies	1,297	1,326	+28	+2.2%	+28	+62
CHO 2	1,516	1,550	+34	+2.2%	+34	+75
Health Service Executive	141	141	-1	-0.5%	-4	+9
Bros. of Charity, Clare	380	402	+22	+5.8%	+30	+66
Bros. of Charity, Limerick	576	587	+11	+1.9%	-6	+23
Daughters of Charity, Limerick	550	545	-5	-1.0%	-4	-26
Daughters of Charity, Roscrea	292	286	-6	-2.2%	-3	-3
Section 38 Voluntary Agencies	1,798	1,819	+21	+1.2%	+17	+60
CHO 3	1,939	1,960	+21	+1.1%	+13	+69
Health Service Executive	325	329	+4	+1.3%	+16	+28
Bros. of Charity, Southern	781	802	+21	+2.6%	+26	+67
Cope Foundation	1,146	1,159	+13	+1.1%	+12	+33
St. John of God, Kerry	330	330	+1	+0.2%	+10	+17
Section 38 Voluntary Agencies	2,257	2,291	+34	+1.5%	+48	+117
CHO 4	2,582	2,620	+38	+1.5%	+64	+145
Health Service Executive	440	435	-4	-1.0%	+41	+64
Bros. of Charity, Waterford	681	679	-3	-0.4%	+11	+67
Carriglea Cairde Services	212	220	+8	+3.9%	+7	+11
St. Patrick's, Kilkenny	280	290	+10	+3.5%	+3	+5
Section 38 Voluntary Agencies	1,173	1,189	+15	+1.3%	+20	+82
CHO 5	1,613	1,624	+11	+0.7%	+61	+146
Health Service Executive	242	242	-0	-0.2%	-2	+7
Children's Sunshine Home	56	57	+1	+1.8%	+1	
St. John of God (IDS)	459	455	-4	-0.8%	-13	+11
Sunbeam House Services	468	476	+8	+1.7%	+27	+48
Section 38 Voluntary Agencies	983	988	+5	+0.5%	+15	+59
CHO 6	1,225	1,229	+5	+0.4%	+13	+67
Health Service Executive	130	130	+0	+0.1%	-5	+10
Cheeverstown House	396	414	+18	+4.6%	+20	+21
Kare, Newbridge, Co Kildare	383	394	+11	+2.8%	+17	+49
Peamount Hospital (Newcastle)	475	531	+56	+11.8%	+48	+21
Stewart's Hospital, (Palmerstown)	926	934	+8	+0.8%	+20	+68
St. John of God Liffey Services	776	775	-0	-0.0%	-25	+37
Section 38 Voluntary Agencies	2,956	3,048	+93	+3.1%	+80	+196
CHO 7	3,086	3,179	+93	+3.0%	+75	+206
Health Service Executive	614	604	-9	-1.5%	-6	-1
Muiriosa Foundation, Laois/Offaly	343	347	+5	+1.3%	+27	+52
Muiriosa Foundation, Longford/Westmeath	291	289	-2	-0.8%	+5	+14
Muiriosa Foundation, South Kildare	341	347	+6	+1.8%	+5	-8
St. John of God, Drumcar	657	652	-4	-0.7%	+4	-5

Jun 2021 (Dec 2020 figure: 18,944)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	19,114	19,323	+209	+1.1%	+378	+941
Section 38 Voluntary Agencies	1,632	1,636	+4	+0.2%	+41	+54
CHO 8	2,245	2,240	-5	-0.2%	+35	+54
Health Service Executive	499	501	+2	+0.4%	+29	+47
Central Remedial Clinic	297	297	+0	+0.0%	+1	+14
Daughters of Charity, Dublin	1,069	1,079	+10	+1.0%	+16	+8
St. Michael's House, Dublin	1,445	1,439	-6	-0.4%	-14	+36
Section 38 Voluntary Agencies	2,811	2,815	+4	+0.2%	+3	+58
CHO 9	3,310	3,316	+6	+0.2%	+32	+105
other Community Services	6	6	-0	-1.8%	-0	+1

Social Care Disability Services Employment by CHO Jun 2021

Bros. of Charity, Clare

Jun 2021 (Dec 2020 figure: 372)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	380	402	+22	+5.8%	+30	+66
Consultants	0	0	+0	+30.0%		+0
Medical & Dental	0	0	+0	+30.0%		+0
Staff Nurse/ Staff Midwife	3	3	-0	-0.7%	+1	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-1
Nursing/ Midwifery Student				-100.0%	-1	-1
Nursing & Midwifery	3	3	-0	-0.7%	-0	-0
Social Care	86	85	-1	-1.1%	-0	+6
Social Workers	3	3				+2
Psychologists	2	3	+0	+16.6%		
H&SC, Other	4	3	-1	-26.7%	-1	-1
Health & Social Care Professionals	95	93	-1	-1.5%	-1	+7
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	5	5			+0	
Clerical (III & IV)	5	5			+0	+0
Management & Administrative	11	11			+0	+0
Health Care Assistants	239	260	+21	+8.9%	+27	+55
Care, other	33	35	+2	+6.6%	+3	+3
Patient & Client Care	271	295	+23	+8.7%	+31	+59

Jun 2021 (Dec 2020 figure: 592)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	576	587	+11	+1.9%	-6	+23
Consultants	1	1			-1	
Medical & Dental	1	1			-1	
Nurse/ Midwife Manager	29	27	-2	-5.5%	-1	-3
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-2.5%	-0	-0
Staff Nurse/ Staff Midwife	89	88	-2	-2.0%	-10	-0
Nursing & Midwifery	122	119	-4	-2.9%	-11	-3
Therapy Professions	14	15	+1	+7.2%	-0	+0
Social Care	100	104	+4	+4.1%	-0	+11
Social Workers	6	6	+0	+0.3%	+1	+1
Psychologists	6	6				-0
H&SC, Other				-100.0%	-1	-2
Health & Social Care Professionals	126	131	+5	+4.1%	+0	+11
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	7	7	-0	-0.1%	+1	+1
Clerical (III & IV)	10	10	+0	+0.4%	-1	-1
Management & Administrative	19	19	+0	+0.2%	+0	+0
Support	8	7	-1	-9.3%	+1	+2
Maintenance/ Technical	2	2				
General Support	10	9	-1	-7.4%	+1	+2
Health Care Assistants	202	206	+4	+2.1%	+2	+1
Care, other	96	102	+6	+6.0%	+4	+12
Patient & Client Care	298	308	+10	+3.4%	+6	+13

Jun 2021 (Dec 2020 figure: 776)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	781	802	+21	+2.6%	+26	+67
Nurse/ Midwife Manager	13	11	-1	-10.1%	-3	-4
Nurse/ Midwife Specialist & AN/MP	2	2	-1	-20.5%	-1	-1
Staff Nurse/ Staff Midwife	55	55	-0	-0.5%	-1	-3
Nursing & Midwifery	71	69	-2	-2.9%	-5	-9
Therapy Professions	46	46	-0	-0.1%	-0	+0
Social Care	123	127	+4	+3.3%	+4	+1
Social Workers	17	18	+1	+3.8%	+0	+1
Psychologists	21	20	-0	-2.3%	-0	+2
Health & Social Care Professionals	207	211	+4	+2.0%	+4	+4
Management (VIII & above)	8	8				-0
Administrative/ Supervisory (V to VII)	12	12			+2	+2
Clerical (III & IV)	35	36	+1	+3.6%	+1	+2
Management & Administrative	55	56	+1	+2.3%	+3	+4
Support	12	12	+0	+3.1%	-2	-2
Maintenance/ Technical	3	3				+1
General Support	15	15	+0	+2.6%	-2	-1
Health Care Assistants	222	241	+19	+8.6%	+19	+34
Care, other	213	211	-2	-1.0%	+7	+36
Patient & Client Care	435	452	+17	+3.9%	+25	+69

Jun 2021 (Dec 2020 figure: 668)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	681	679	-3	-0.4%	+11	+67
Consultants	1	1				-0
Medical & Dental	1	1				-0
Nurse/ Midwife Manager	23	23	+0	+0.4%	+1	+0
Staff Nurse/ Staff Midwife	47	47	-1	-1.4%	-3	-0
Pre-registration Nurse/ Midwife Intern	6	6			+6	+6
Pre-registration Nurse Intern (COVID-19)				-100.0%		-8
Nursing/ Midwifery Student	6	6			+6	-2
Nursing & Midwifery	76	75	-1	-0.8%	+3	-2
Therapy Professions	2	2			+1	-1
Social Care	69	70	+1	+1.3%	-1	+3
Social Workers	8	8	+0	+1.0%	+0	-1
Psychologists	4	4				
H&SC, Other	4	4	+0	+8.2%	+0	+0
Health & Social Care Professionals	87	88	+1	+1.5%	+1	+2
Management (VIII & above)	5	5				
Administrative/ Supervisory (V to VII)	17	15	-2	-10.0%	-1	-1
Clerical (III & IV)	25	25	-0	-1.5%	-2	+1
Management & Administrative	47	45	-2	-4.4%	-3	-0
Support	1	1	+0	+1.4%	-0	+0
Maintenance/ Technical	3	3				
General Support	4	4	+0	+0.5%	-0	+0
Health Care Assistants	372	369	-4	-1.0%	+6	+61
Care, other	95	97	+2	+2.3%	+4	+6
Patient & Client Care	467	466	-1	-0.3%	+10	+67

Carriglea Cairde Services

Jun 2021 (Dec 2020 figure: 214)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	212	220	+8	+3.9%	+7	+11
Nurse/ Midwife Manager	13	13	-0	-0.1%	-0	+0
Staff Nurse/ Staff Midwife	25	25	+0	+1.3%	-2	+0
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%		-4
Nursing/ Midwifery Student				-100.0%		-4
Nursing & Midwifery	38	38	+0	+0.9%	-2	-4
Social Care	29	31	+2	+5.4%	+0	-2
Health & Social Care Professionals	29	31	+2	+5.4%	+0	-2
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	3	3				
Clerical (III & IV)	6	7	+0	+1.4%	+0	+0
Management & Administrative	11	11	+0	+0.8%	+0	+0
Support	5	5			-1	-2
Maintenance/ Technical	1	2	+1	+54.3%	+1	+1
General Support	7	7	+1	+11.3%	-0	-1
Health Care Assistants	83	83	+0	+0.3%	+3	+11
Care, other	45	50	+5	+11.9%	+5	+5
Patient & Client Care	127	133	+6	+4.3%	+8	+17

Central Remedial Clinic

Jun 2021 (Dec 2020 figure: 296)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	297	297	+0	+0.0%	+1	+14
Consultants	1	1	-1	-45.5%	-1	-1
Medical/ Dental, other	0	0				
Medical & Dental	2	1	-1	-34.0%	-1	-1
Nurse/ Midwife Manager	2	2				
Nurse/ Midwife Specialist & AN/MP	2	2				+1
Staff Nurse/ Staff Midwife	4	3	-1	-14.0%	-1	-1
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	8	8	-1	-6.0%	-1	-0
Therapy Professions	76	76	+0	+0.4%	-2	-1
Health Science/ Diagnostics	14	14			+1	+1
Social Workers	9	7	-2	-17.4%	-1	-2
Psychologists	12	12			-1	+1
Health & Social Care Professionals	111	109	-1	-1.0%	-2	-1
Management (VIII & above)	7	7				+2
Administrative/ Supervisory (V to VII)	14	14			-1	-1
Clerical (III & IV)	33	33			-1	+1
Management & Administrative	55	55			-2	+2
Support	13	13	-1	-4.1%	+0	-2
Maintenance/ Technical	2	2				+1
General Support	15	15	-1	-3.5%	+0	-1
Health Care Assistants	58	60	+2	+3.3%	+2	+4
Care, other	48	49	+1	+1.9%	+5	+11
Patient & Client Care	106	109	+3	+2.7%	+7	+15

Cheeverstown House

Jun 2021 (Dec 2020 figure: 395)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	396	414	+18	+4.6%	+20	+21
Consultants	0		-0	-100.0%	-0	-0
Medical/ Dental, other	1	1				
Medical & Dental	1	1	-0	-16.7%	-0	-0
Nurse/ Midwife Manager	29	33	+4	+15.4%	+6	+6
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	102	99	-4	-3.7%	-7	-4
Nursing & Midwifery	133	134	+1	+0.5%	-1	+2
Therapy Professions	12	11	-1	-8.1%	-2	-1
Social Care	40	42	+2	+5.0%	+8	+7
Social Workers	5	5			+1	+1
Psychologists	3	3			-2	-2
Pharmacy	0	0				
H&SC, Other	2	2				
Health & Social Care Professionals	62	63	+1	+1.6%	+5	+5
Management (VIII & above)	3	5	+2	+66.7%	+2	+3
Administrative/ Supervisory (V to VII)	16	16	+1	+4.8%	+2	+2
Clerical (III & IV)	11	15	+4	+32.5%	+3	+3
Management & Administrative	30	36	+6	+21.5%	+6	+7
Support	27	26	-0	-0.9%	-1	-1
Maintenance/ Technical	4	4				
General Support	30	30	-0	-0.8%	-1	-1
Health Care Assistants	127	138	+11	+8.4%	+9	+7
Care, other	12	12			+2	+1
Patient & Client Care	140	150	+11	+7.6%	+11	+8

Children's Sunshine Home

Jun 2021 (Dec 2020 figure: 56)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	56	57	+1	+1.8%	+1	+0
Nurse/ Midwife Manager	8	8				
Staff Nurse/ Staff Midwife	17	18	+1	+5.8%		-1
Nursing & Midwifery	25	26	+1	+4.0%		-1
Therapy Professions	2	2			+1	-0
Social Workers				-100.0%	-1	-1
Health & Social Care Professionals	2	2			-0	-1
Management (VIII & above)	3	3			+1	+1
Administrative/ Supervisory (V to VII)	4	4				
<i>General Administrative (III & IV)</i>	1	1				
Clerical (III & IV)	1	1				
Management & Administrative	8	8			+1	+1
Support	3	3				
General Support	3	3				
Health Care Assistants	13	13				-1
Care, other	5	5				+2
Patient & Client Care	18	18				+1

Jun 2021 (Dec 2020 figure: 1,147)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,146	1,159	+13	+1.1%	+12	+33
Nurse/ Midwife Manager	42	42				+1
Nurse/ Midwife Specialist & AN/MP	11	11				+1
Staff Nurse/ Staff Midwife	173	173			-4	+5
Pre-registration Nurse/ Midwife Intern	9	9			+3	+9
Pre-registration Nurse Intern (COVID-19)				-100.0%		-25
Nursing/ Midwifery Student	9	9			+1	-16
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	235	235	+0	+0.0%	-3	-10
Therapy Professions	37	37			-0	
Social Care	43	43				+9
Social Workers	9	9				
Psychologists	11	11				
H&SC, Other	3	3				
Health & Social Care Professionals	102	102			-0	+9
Management (VIII & above)	7	7				
Administrative/ Supervisory (V to VII)	19	19			-4	-0
Clerical (III & IV)	26	26				+0
Management & Administrative	52	52			-4	+0
Support	85	85			+7	+8
Maintenance/ Technical	7	7			+0	+1
General Support	92	92			+7	+9
Health Care Assistants	588	600	+13	+2.1%	+14	+24
Care, other	78	78			-2	+0
Patient & Client Care	666	679	+13	+1.9%	+12	+25

Daughters of Charity, Dublin

Jun 2021 (Dec 2020 figure: 1,063)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,069	1,079	+10	+1.0%	+16	+8
Consultants	2	2			-0	-0
Medical/ Dental, other	2	2				
Medical & Dental	4	4			-0	-0
Nurse/ Midwife Manager	62	63	+1	+1.6%	+1	+1
Nurse/ Midwife Specialist & AN/MP	12	12	+0	+1.6%	+1	+3
Staff Nurse/ Staff Midwife	185	183	-2	-1.2%	-5	-2
Pre-registration Nurse/ Midwife Intern	11	11			+3	+11
Pre-registration Nurse Intern (COVID-19)				-100.0%		-15
Nursing/ Midwifery Student	11	11			+1	-5
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	274	273	-1	-0.4%	-2	-3
Therapy Professions	35	34	-1	-2.9%	+2	+0
Social Care	183	192	+9	+4.7%	+19	+24
Social Workers	13	13			-0	+2
Psychologists	13	12	-1	-7.5%	+1	+2
Pharmacy	2	2				
H&SC, Other	3	3			-2	-2
Health & Social Care Professionals	249	256	+7	+2.7%	+20	+26
Management (VIII & above)	9	9				+2
Administrative/ Supervisory (V to VII)	28	29	+1	+3.6%	+2	+2
Clerical (III & IV)	31	31	-1	-1.6%	-1	-2
Management & Administrative	68	68	+1	+0.7%	+1	+2
Support	77	78	+1	+1.0%	+2	-0
Maintenance/ Technical	7	7			-1	-1
General Support	84	85	+1	+0.9%	+1	-1
Health Care Assistants	362	365	+3	+0.9%	-2	-15
Care, other	29	29			-3	-2
Patient & Client Care	390	394	+3	+0.9%	-4	-17

Daughters of Charity, Limerick

Jun 2021 (Dec 2020 figure: 549)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	550	545	-5	-1.0%	-4	-26
Medical/ Dental, other	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	32	33	+1	+3.1%	+1	-2
Nurse/ Midwife Specialist & AN/MP	5	5	-1	-9.3%	-1	-2
Staff Nurse/ Staff Midwife	150	146	-4	-2.9%	-6	+2
<i>Pre-registration Nurse/ Midwife Intern</i>	8	8			-4	+8
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-23
Nursing/ Midwifery Student	8	8			+8	-15
Nursing/ Midwifery other	3	3				
Nursing & Midwifery	199	195	-4	-1.9%	+1	-17
Therapy Professions	14	14			-2	-1
Social Care	67	63	-4	-5.4%	-4	+8
Social Workers	5	5			+0	
Psychologists	6	6			-1	-1
H&SC, Other	6	6			+0	+0
Health & Social Care Professionals	98	95	-4	-3.7%	-6	+6
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	11	11				+1
Clerical (III & IV)	14	14			-0	-0
Management & Administrative	27	27			-0	+1
Support	42	42			-1	-2
Maintenance/ Technical	4	4				
General Support	47	47			-1	-2
Health Care Assistants	156	157	+2	+1.2%	+1	-15
Care, other	23	23	+0	+1.4%	+0	+1
Patient & Client Care	179	181	+2	+1.2%	+2	-14

Daughters of Charity, Roscrea

Jun 2021 (Dec 2020 figure: 289)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	292	286	-6	-2.2%	-3	-3
Nurse/ Midwife Manager	15	15	+1	+3.4%	+1	-1
Staff Nurse/ Staff Midwife	19	18	-1	-5.4%	-1	-1
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	34	34	-1	-1.5%	-1	-1
Therapy Professions	2	2				
Social Care	25	25	-0	-0.9%		+1
Social Workers	1	1				
Psychologists	1	1				
Health & Social Care Professionals	29	29	-0	-0.8%		+1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	7			-1	
Clerical (III & IV)	7	7			+1	+0
Management & Administrative	15	15			-0	+0
Support	4	4				
Maintenance/ Technical	5	5				
General Support	9	9				
Health Care Assistants	203	198	-6	-2.8%	-2	-3
Care, other	2	2				
Patient & Client Care	205	199	-6	-2.8%	-2	-3

Kare, Newbridge, Co Kildare

Jun 2021 (Dec 2020 figure: 377)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	383	394	+11	+2.8%	+17	+49
Nurse/ Midwife Manager	8	8			+1	-2
Staff Nurse/ Staff Midwife	24	22	-2	-8.6%	-3	+0
Nursing & Midwifery	33	31	-2	-6.4%	-2	-2
Therapy Professions	14	15	+1	+10.4%	+2	+2
Social Care	72	74	+2	+2.7%	+6	+15
Social Workers	4	3	-1	-17.2%	-0	-0
Psychologists	7	7	+0	+6.5%	-0	+2
Health & Social Care Professionals	96	99	+3	+3.2%	+8	+19
Management (VIII & above)	6	6				
Administrative/ Supervisory (V to VII)	11	13	+1	+10.2%	-1	-0
Clerical (III & IV)	14	15	+1	+7.9%	+1	+2
Management & Administrative	32	34	+2	+7.2%	+0	+1
Support	1	1			-0	-0
General Support	1	1			-0	-0
Health Care Assistants	107	115	+8	+7.6%	+10	+25
Care, other	114	113	-1	-0.6%	+1	+5
Patient & Client Care	221	229	+7	+3.4%	+11	+30

Jun 2021 (Dec 2020 figure: 320)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	343	347	+5	+1.3%	+27	+52
Nurse/ Midwife Manager	17	17			+1	+2
Staff Nurse/ Staff Midwife	29	30	+1	+4.7%	+2	+2
Nursing & Midwifery	46	47	+1	+2.9%	+2	+4
Social Care	107	110	+3	+2.8%	+5	+10
Social Workers	3	4	+1	+15.1%	+1	+0
Psychologists	1	1				
H&SC, Other	1	1				
Health & Social Care Professionals	112	115	+3	+3.1%	+5	+10
Management (VIII & above)	3	3				+2
Administrative/ Supervisory (V to VII)	5	3	-2	-33.8%	-2	-2
Clerical (III & IV)	12	14	+2	+13.7%	+2	+3
Management & Administrative	20	20	+0	+0.7%	+0	+3
Support	1	2	+0	+18.9%	+0	+0
Maintenance/ Technical	2	2				
General Support	3	4	+0	+7.1%	+0	+0
Health Care Assistants	134	133	-1	-0.5%	+19	+35
Care, other	28	28	+0	+0.3%	+0	-0
Patient & Client Care	162	161	-1	-0.4%	+19	+35

Jun 2021 (Dec 2020 figure: 284)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	291	289	-2	-0.8%	+5	+14
Nurse/ Midwife Manager	9	8	-1	-11.3%	-1	-2
Staff Nurse/ Staff Midwife	4	4	-0	-0.9%	-0	-0
Nursing & Midwifery	13	12	-1	-7.8%	-2	-2
Therapy Professions	3	2	-0	-10.8%	-0	-0
Social Care	98	94	-4	-3.7%	-6	-4
Social Workers	4	4			+0	+0
Psychologists	2	2	-0	-2.5%	+0	-0
H&SC, Other	3	3	-0	-8.3%	+1	+0
Health & Social Care Professionals	110	106	-4	-3.8%	-5	-4
Senior Management (VIII & GM)	1	1			+1	+1
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	4	4				-1
Clerical (III & IV)	11	12	+1	+4.4%	+2	+2
Management & Administrative	16	17	+1	+3.1%	+2	+1
Support	1	1				
Maintenance/ Technical	3	3				
General Support	4	4				
Health Care Assistants	133	135	+2	+1.9%	+9	+20
Care, other	15	15	-0	-0.7%	-0	-2
Patient & Client Care	148	151	+2	+1.6%	+9	+19

Jun 2021 (Dec 2020 figure: 342)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	341	347	+6	+1.8%	+5	-8
Nurse/ Midwife Manager	15	15	+0	+1.4%	+1	-1
Nurse/ Midwife Specialist & AN/MP	2	2			-0	+0
Staff Nurse/ Staff Midwife	21	22	+1	+2.8%	-1	-3
Pre-registration Nurse/ Midwife Intern	5	6	+1	+21.5%	+6	+6
Pre-registration Nurse Intern (COVID-19)	0	0	+0	+30.6%	+0	-8
Nursing/ Midwifery Student	6	7	+1	+22.1%	+7	-2
Nursing/ Midwifery other	6	6	+0	+4.3%	-0	-1
Nursing & Midwifery	49	51	+2	+4.7%	+7	-7
Therapy Professions	7	6	-1	-12.0%	-2	-1
Social Care	95	95	+0	+0.3%	+1	+1
Social Workers	3	1	-1	-45.2%	-1	-1
Psychologists	2	2				+0
H&SC, Other	3	3				
Health & Social Care Professionals	109	107	-2	-1.6%	-2	-1
Management (VIII & above)	4	4				+1
Administrative/ Supervisory (V to VII)	12	12			-1	-2
Clerical (III & IV)	12	18	+6	+44.7%	+5	+4
Management & Administrative	28	34	+6	+19.5%	+4	+3
Support	13	13	+0	+1.3%	-1	-1
Maintenance/ Technical	4	4				-1
General Support	17	17	+0	+1.0%	-1	-2
Health Care Assistants	129	129	-0	-0.0%	-4	-2
Care, other	9	9	-0	-2.3%	-0	+1
Patient & Client Care	138	138	-0	-0.2%	-4	-1

Peamount Hospital (Newcastle)

Jun 2021 (Dec 2020 figure: 483)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	475	531	+56	+11.8%	+48	+21
Registrars	2	2	-0	-0.5%		
SHO/ Interns	8	8	-0	-0.5%	+1	+0
Medical & Dental	10	10	-0	-0.5%	+1	+0
Nurse/ Midwife Manager	32	34	+2	+6.9%	+6	+7
Nurse/ Midwife Specialist & AN/MP	2	2				+0
Staff Nurse/ Staff Midwife	74	93	+19	+25.3%	+18	+7
<i>Nursing Education/Clinical</i>	1	1			+1	+1
Nursing/ Midwifery other	1	1				+1
Nursing & Midwifery	109	130	+21	+19.2%	+24	+15
Therapy Professions	28	39	+11	+40.7%	+10	-1
Health Science/ Diagnostics	3	3	-0	-4.7%	-0	-0
Social Care	3	4	+1	+17.0%	-0	-1
Social Workers	4	5	+2	+42.6%	+0	-1
Pharmacy	4	4	+1	+15.7%	+1	-1
Health & Social Care Professionals	41	55	+14	+33.3%	+11	-3
Management (VIII & above)	4	4				
Administrative/ Supervisory (V to VII)	17	17	+0	+0.1%	+1	-0
Clerical (III & IV)	20	21	+1	+7.1%	+2	+4
Management & Administrative	42	43	+1	+3.4%	+3	+3
Support	38	44	+6	+15.8%	-0	-2
Maintenance/ Technical	9	9	+0	+2.3%	+0	+0
General Support	47	53	+6	+13.2%	+0	-2
Health Care Assistants	225	239	+14	+6.0%	+12	+9
Care, other	1	1			-2	-2
Patient & Client Care	226	240	+14	+6.0%	+10	+7

Stewart's Hospital, (Palmerstown)

Jun 2021 (Dec 2020 figure: 914)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	926	934	+8	+0.8%	+20	+68
Consultants	0	0				
Medical & Dental	0	0				
Nurse/ Midwife Manager	32	32			+1	-1
Staff Nurse/ Staff Midwife	82	83	+1	+1.3%	+2	+9
Pre-registration Nurse/ Midwife Intern	8	8			+8	+8
Pre-registration Nurse Intern (COVID-19)				-100.0%		-15
Nursing/ Midwifery Student	8	8			+8	-8
Nursing/ Midwifery other	2	2			+1	+1
Nursing & Midwifery	123	124	+1	+0.8%	+11	+2
Therapy Professions	17	16	-1	-6.0%	-3	+1
Social Care	12	12			-1	-1
Social Workers	6	6				-1
Psychologists	4	5	+1	+28.6%	+1	+1
Health & Social Care Professionals	38	38	+0	+0.0%	-3	+0
Management (VIII & above)	17	17			+1	+6
Administrative/ Supervisory (V to VII)	18	19	+1	+5.5%	+3	+2
Clerical (III & IV)	24	25	+1	+4.1%	+1	+3
Management & Administrative	60	62	+2	+3.4%	+5	+11
Support	53	53	-0	-0.0%	-1	-4
Maintenance/ Technical	6	7	+1	+16.7%	+1	+3
General Support	59	60	+1	+1.7%	-0	-1
Health Care Assistants	524	528	+5	+0.9%	+9	+47
Care, other	122	121	-1	-0.8%	-1	+8
Patient & Client Care	646	650	+4	+0.6%	+8	+56

Jun 2021 (Dec 2020 figure: 648)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	657	652	-4	-0.7%	+4	-5
Registrars	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	43	44	+1	+3.0%	-3	-0
Nurse/ Midwife Specialist & AN/MP	3	4	+1	+34.6%	+1	+0
Staff Nurse/ Staff Midwife	166	163	-3	-1.7%	+11	+15
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-21
Nursing/ Midwifery Student				-100.0%	-4	-21
<i>Nursing Education/Clinical</i>	1	1	-0	-24.7%	+1	+1
Nursing/ Midwifery other	1	1	-0	-24.7%	+1	+1
Nursing & Midwifery	212	212	-1	-0.3%	+6	-6
Therapy Professions	3	3				
Social Care	75	74	-1	-1.8%	-1	-4
Social Workers	2	2				
Psychologists	1	1				
Health & Social Care Professionals	81	80	-1	-1.7%	-1	-4
Management (VIII & above)	2	2			+1	+1
Administrative/ Supervisory (V to VII)	6	6	+0	+4.0%	+0	+0
Clerical (III & IV)	11	11	+0	+0.4%	-0	-1
Management & Administrative	19	19	+0	+1.5%	+1	+1
Support	19	19	-1	-3.5%	-1	-4
Maintenance/ Technical	3	3			+0	+0
General Support	22	22	-1	-3.1%	-1	-4
Health Care Assistants	286	287	+0	+0.1%	-0	+10
Care, other	34	32	-2	-6.8%	-1	-3
Patient & Client Care	321	319	-2	-0.6%	-1	+8

St. John of God (IDS)

Jun 2021 (Dec 2020 figure: 468)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	459	455	-4	-0.8%	-13	+11
Medical & Dental	1	1				
Nurse/ Midwife Manager	8	9	+1	+12.0%	+1	+1
Staff Nurse/ Staff Midwife	51	49	-2	-3.9%	+0	+4
Nursing & Midwifery	59	58	-1	-1.8%	+1	+5
Therapy Professions	11	11	-1	-7.1%	-3	+0
Social Care	156	154	-2	-1.3%	-5	+4
Social Workers	3	3				
Psychologists	7	6	-1	-12.0%	+0	+0
Health & Social Care Professionals	178	174	-4	-2.1%	-8	+4
Management (VIII & above)	14	15	+1	+6.8%	+1	+0
Administrative/ Supervisory (V to VII)	28	27	-1	-3.8%	+0	+2
Clerical (III & IV)	18	17	-2	-10.5%	-2	-2
Management & Administrative	61	59	-2	-3.4%	-1	-0
Support	12	12	-0	-0.9%	-0	-0
Maintenance/ Technical	5	5				
General Support	17	17	-0	-0.6%	-0	-0
Health Care Assistants	19	20	+2	+8.6%	+2	+4
Care, other	125	127	+1	+1.2%	-7	-2
Patient & Client Care	144	147	+3	+2.1%	-5	+2

St. John of God, Kerry

Jun 2021 (Dec 2020 figure: 320)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	330	330	+1	+0.2%	+10	+17
Nurse/ Midwife Manager	15	15	+1	+5.1%	+0	+1
Staff Nurse/ Staff Midwife	48	47	-1	-1.9%	+0	-0
Nursing & Midwifery	63	63	-0	-0.3%	+1	+0
Therapy Professions	4	4	-0	-1.3%	+0	+1
Social Care	46	48	+2	+4.4%	+2	+4
Social Workers	1	1				
Psychologists	1	1	-0	-25.7%	+0	+1
Health & Social Care Professionals	53	54	+2	+3.1%	+2	+5
Management (VIII & above)	1	2	+1	+129.0%	+1	+1
Administrative/ Supervisory (V to VII)	7	7	+0	+2.5%	-0	-0
Clerical (III & IV)	9	8	-1	-12.0%	-1	-2
Management & Administrative	17	17	+0	+2.0%	+0	-1
General Support	30	30	-0	-0.4%		+0
Health Care Assistants	119	118	-1	-0.8%	+5	+6
Care, other	48	48	-0	-0.1%	+2	+6
Patient & Client Care	167	166	-1	-0.6%	+7	+12

St. John of God Liffey Services

Jun 2021 (Dec 2020 figure: 801)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	776	775	-0	-0.0%	-25	+37
Registrars	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	20	21	+1	+5.0%	-1	-3
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	91	93	+1	+1.4%	+2	+6
Nursing & Midwifery	112	114	+2	+2.0%	+1	+3
Therapy Professions	12	12	-1	-5.2%	-2	-3
Social Care	262	262	-0	-0.1%	-7	+20
Social Workers	6	6	+0	+0.3%	-0	+0
Psychologists	5	5	-0	-6.0%	-1	-2
<i>Play Therapists/ Specialists</i>				-100.0%		-2
H&SC, Other				-100.0%		-2
Health & Social Care Professionals	286	285	-1	-0.4%	-10	+14
Management (VIII & above)	5	6	+1	+13.3%	+1	-0
Administrative/ Supervisory (V to VII)	10	10	+0	+1.6%	-1	+0
Clerical (III & IV)	19	20	+2	+8.7%	+2	+2
Management & Administrative	34	36	+2	+7.3%	+2	+3
Support	26	28	+2	+7.8%	-1	-2
Maintenance/ Technical	14	14	+0	+0.0%	-0	+1
General Support	40	42	+2	+5.0%	-1	-1
Health Care Assistants	165	162	-3	-1.9%	-3	+20
Care, other	138	135	-3	-2.0%	-14	-2
Patient & Client Care	303	297	-6	-2.0%	-17	+18

Jun 2021 (Dec 2020 figure: 1,453)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,445	1,439	-6	-0.4%	-14	+36
Consultants	5	5	+0	+4.4%	-1	-1
Registrars	1	1				-2
Medical/ Dental, other	4	4				-0
Medical & Dental	10	10	+0	+2.3%	-1	-3
Nurse/ Midwife Manager	86	87	+0	+0.5%	-1	+1
Staff Nurse/ Staff Midwife	166	162	-4	-2.3%	-3	+7
Nursing & Midwifery	252	248	-3	-1.3%	-4	+8
Therapy Professions	51	53	+2	+3.4%	+7	-2
Social Care	585	586	+2	+0.3%	+21	+53
Social Workers	20	20	-0	-1.7%	-2	-2
Psychologists	22	20	-2	-9.8%	-4	+1
H&SC, Other	9	9			+0	-1
Health & Social Care Professionals	687	688	+1	+0.2%	+23	+49
Management (VIII & above)	21	20	-0	-1.2%	-0	-1
Administrative/ Supervisory (V to VII)	49	49	-1	-1.3%	+3	+7
Clerical (III & IV)	47	46	-1	-1.8%	-8	-5
Management & Administrative	117	115	-2	-1.5%	-5	+0
Support	44	43	-2	-3.7%	-5	-48
Maintenance/ Technical	12	12	+0	+0.7%	-0	-0
General Support	56	55	-2	-2.8%	-5	-48
Health Care Assistants	302	303	+0	+0.2%	-19	+32
Care, other	22	20	-1	-5.5%	-4	-3
Patient & Client Care	324	323	-1	-0.2%	-22	+29

St. Patrick's, Kilkenny

Jun 2021 (Dec 2020 figure: 287)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	280	290	+10	+3.5%	+3	+5
Nurse/ Midwife Manager	12	11	-1	-9.2%	-1	-1
Staff Nurse/ Staff Midwife	25	25	-0	-1.0%	-2	+0
Pre-registration Nurse/ Midwife Intern	1	1			+1	+1
Nursing/ Midwifery Student	1	1			+1	+1
Nursing & Midwifery	38	37	-1	-3.5%	-2	-0
Social Care	27	25	-1	-5.4%	-3	-1
Social Workers	1	1			-0	
H&SC, Other	2	2			-0	-1
Health & Social Care Professionals	29	28	-1	-4.9%	-4	-2
Executive Management	1	1			+1	
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	6	6	-0	-0.2%	+0	+1
Clerical (III & IV)	12	12	+0	+4.0%	+0	-1
Management & Administrative	19	19	+0	+2.4%	+0	-0
Support	1	1			-1	-2
Maintenance/ Technical	2	2			-1	-1
General Support	3	3			-2	-3
Patient & Client Care	191	203	+12	+6.4%	+10	+10

Sunbeam House Services

Jun 2021 (Dec 2020 figure: 450)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	468	476	+8	+1.7%	+27	+48
Nurse/ Midwife Manager	5	5			+1	+2
Staff Nurse/ Staff Midwife	32	31	-1	-2.1%	-1	-1
Nursing & Midwifery	37	36	-1	-1.8%	-0	+1
Therapy Professions	3	3	+0	+0.9%	+1	+2
Social Care	203	210	+7	+3.5%	+16	+49
Social Workers	3	3			+1	+1
Psychologists				-100.0%		-2
H&SC, Other				-100.0%		
Health & Social Care Professionals	210	217	+7	+3.4%	+18	+51
Management (VIII & above)	9	9				
Administrative/ Supervisory (V to VII)	9	11	+2	+24.2%	+2	+0
Clerical (III & IV)	27	25	-2	-6.8%	+0	-6
Management & Administrative	45	45	+0	+0.6%	+3	-6
Support	4	4	+0	+0.7%	-4	-18
Maintenance/ Technical	1	1			+1	-2
General Support	5	5	+0	+0.6%	-3	-20
Health Care Assistants	76	74	-2	-2.0%	+9	+17
Care, other	97	99	+3	+3.0%	+1	+7
Patient & Client Care	172	174	+1	+0.8%	+9	+23

Bros. of Charity, West Region

Jun 2021 (Dec 2020 figure: 1,298)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,297	1,326	+28	+2.2%	+28	+62
Consultants	2	2				-0
Registrars	2	2	+0	+2.6%		
Medical & Dental	4	4	+0	+1.1%		-0
Nurse/ Midwife Manager	70	70	-0	-0.6%	+1	+3
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+0.2%	+0	-0
Staff Nurse/ Staff Midwife	119	116	-4	-3.1%	-8	-2
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		
Nursing/ Midwifery Student				-100.0%	-1	
Nursing & Midwifery	194	190	-4	-2.1%	-7	+1
Therapy Professions	29	30	+0	+0.8%	+0	+0
Social Care	220	228	+9	+4.0%	+17	+20
Social Workers	27	27	+0	+0.0%	+1	+1
Psychologists	13	13	-0	-1.8%	+1	-0
H&SC, Other	11	12	+1	+9.1%	+1	-2
Health & Social Care Professionals	301	310	+10	+3.3%	+21	+19
Management (VIII & above)	13	14	+1	+6.7%	+1	+1
Administrative/ Supervisory (V to VII)	36	37	+1	+1.6%	+0	+2
Clerical (III & IV)	36	37	+1	+1.6%	-1	+1
Management & Administrative	85	87	+2	+2.3%	+0	+3
Support	42	44	+2	+5.3%	+1	+4
Maintenance/ Technical	5	5				
General Support	47	49	+2	+4.8%	+1	+4
Health Care Assistants	548	565	+17	+3.0%	+17	+33
Care, other	118	119	+2	+1.3%	-4	+2
Patient & Client Care	666	684	+18	+2.7%	+13	+35

Social Care Disability Services Employment by Grade Group: Jun 2021

Jun 2021 (Dec 2020 figure: 18,944)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	19,114	19,323	+209	+1.1%	+378	+941
Consultant Paediatrics	3	3	-1	-18.0%	-1	-1
Consultant Psychiatry	19	19	+0	+0.3%	-3	-1
Consultants	22	21	-0	-2.3%	-3	-2
Registrar	5	5	-0	-5.3%	+2	-0
Senior Registrar	2	2			-1	
Specialist Registrar	3	3	+0	+11.5%	+1	+0
Registrars	10	10	+0	+0.4%	+2	+0
SHO/ Interns	8	8	-0	-0.5%	-1	-2
Medical/ Dental, other	14	14				-0
Medical & Dental	54	53	-0	-0.9%	-3	-4
Clinical Nurse/ Midwife Manager	819	827	+8	+1.0%	+13	+11
Director Nursing/Midwifery, Assistant	47	46	-1	-2.2%	+0	+3
Director of Nursing/Midwifery	35	38	+3	+8.7%	+1	+1
Nurse/ Midwife Manager	901	911	+10	+1.1%	+14	+15
Advanced Nurse/ Midwife Practitioner	8	8				+6
Clinical Nurse/ Midwife Specialist	58	59	+1	+1.8%	+3	-4
Nurse/ Midwife Specialist & AN/MP	66	67	+1	+1.6%	+3	+2
Staff Nurse [Intellectual Disability]	1,754	1,762	+8	+0.5%	-26	+181
Staff Nurse [Psychiatric]	203	200	-3	-1.3%	+148	+141
Staff Nurses [General/ Children's]	638	636	-2	-0.4%	-116	-260
Staff Nurse/ Staff Midwife	2,596	2,599	+3	+0.1%	+6	+62
Public Health Nurse	11	10	-1	-6.9%	+3	+4
Pre-registration Nurse/ Midwife Intern	81	78	-3	-4.0%	+75	+71
Pre-registration Nurse Intern (COVID-19)	0	5	+5	+1280.6%	-27	-155
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery awaiting registration	13	2	-11	-84.6%	-11	-9
Nursing/ Midwifery Student	95	85	-10	-10.2%	+38	-97
Nursing Education/Clinical	24	24	+0	+0.1%	+1	+0
Other Nursing/ Midwifery	2	2			+1	+1
Nursing/ Midwifery other	26	26	+0	+0.1%	+2	+1
Nursing & Midwifery	3,694	3,698	+4	+0.1%	+66	-12
Dietitians	16	17	+1	+6.3%	+1	-1
Occupational Therapists	287	293	+6	+2.0%	+14	+21
Physiotherapists	188	198	+9	+4.8%	+5	+5
Speech & Language Therapists	306	308	+2	+0.8%	+1	+10
Therapy Professions	798	816	+18	+2.3%	+20	+34
Clinical Engineering	14	14	-0	-3.2%	+1	+2
Clinical Measurement	2	2				+1
Medical Science	4	4				
Phlebotomists				-100.0%		-1
Radiographers	1	1	-0	-14.0%	-0	-0
Health Science/ Diagnostics	21	20	-1	-2.8%	+0	+1
Social Care	2,824	2,858	+34	+1.2%	+68	+244
Social Workers	229	229	-0	-0.1%	+1	+4
Psychologists	234	232	-2	-0.8%	+3	+20
Pharmacy	6	7	+1	+9.7%	+1	-1
Counsellor Therapists	21	21	-0	-0.4%	+1	+2
Other Health & Social Care	42	41	-0	-1.1%	-4	-9

Jun 2021 (Dec 2020 figure: 18,944)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	19,114	19,323	+209	+1.1%	+378	+941
Play Therapists/ Specialists	11	10	-1	-5.9%	-1	-4
H&SC, Other	73	72	-1	-1.6%	-4	-11
Health & Social Care Professionals	4,186	4,234	+49	+1.2%	+91	+291
Executive Management	39	37	-2	-3.9%	+1	+3
Senior Management (VIII & GM)	175	181	+6	+3.7%	+13	+27
Management (VIII & above)	213	218	+5	+2.3%	+14	+30
Middle Management (V-VII)	537	539	+2	+0.3%	+28	+52
Other Administrative	14	14			-2	+0
Administrative/ Supervisory (V to VII)	551	553	+2	+0.3%	+26	+52
Clerical (III & IV)	693	701	+9	+1.2%	+16	+25
Management & Administrative	1,457	1,472	+15	+1.1%	+56	+108
Catering	90	89	-2	-2.0%	-7	-15
Household Services	398	407	+9	+2.2%	+1	-12
Other Labs & Associated	1	1	-0	-11.5%		
Other Support	143	143	+0	+0.2%	+7	-36
Portering	18	18			-6	-8
Support	650	658	+7	+1.1%	-5	-71
Maintenance	120	121	+1	+0.7%	-1	-1
Technical Services	11	12	+1	+9.0%	+1	+5
Maintenance/ Technical	131	133	+2	+1.4%	+0	+4
General Support	782	791	+9	+1.2%	-5	-68
HCA, Nurse's Aide, etc.	7,140	7,258	+118	+1.6%	+167	+491
Health & Social Care Assistants	12	13	+1	+12.3%	+2	+2
Health Care Assistants	7,152	7,272	+119	+1.7%	+169	+493
Home Help	91	88	-4	-3.9%	-6	-1
Care, other	1,698	1,715	+17	+1.0%	+9	+134
Patient & Client Care	8,942	9,074	+133	+1.5%	+173	+626

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Social Care Disability Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	19,323	22,798	1.18	19.2%	80.8%	1.11	1.20	87.5%	86.6%	87.7%	57.9%	42.1%	68.7%	55.4%
Consultant Paediatrics	3	5	2.00		100.0%		2.00	80.0%	80.0%	80.0%	20.0%	80.0%		20.0%
Consultant Psychiatry	19	25	1.35	24.0%	76.0%	1.00	1.51	76.0%	76.0%	78.9%	56.0%	44.0%	100.0%	42.1%
Consultants	21	30	1.42	20.0%	80.0%	1.00	1.59	76.7%	66.7%	79.2%	50.0%	50.0%	100.0%	37.5%
Registrar	5	5	1.04	20.0%	80.0%	1.00	1.05	0.0%	0.0%	0.0%	80.0%	20.0%	100.0%	75.0%
Senior Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Specialist Registrar	3	4	1.33	25.0%	75.0%	1.00	1.50	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	10	11	1.12	18.2%	81.8%	1.00	1.15	0.0%	0.0%	0.0%	90.9%	9.1%	100.0%	88.9%
SHO/ Interns	8	8	1.00	12.5%	87.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	14	22	1.54	45.5%	54.5%	1.28	1.84	90.9%	80.0%	100.0%	40.9%	59.1%	50.0%	33.3%
Medical & Dental	53	71	1.33	26.8%	73.2%	1.13	1.43	60.6%	63.2%	59.6%	59.2%	40.8%	73.7%	53.8%
Clinical Nurse/ Midwife Manager	827	890	1.08	12.7%	87.3%	1.01	1.09	93.7%	93.7%	94.1%	81.5%	18.5%	98.2%	79.0%
Director Nursing/Midwifery, Assistant	46	48	1.05	14.6%	85.4%	1.00	1.05	97.9%	97.9%	97.6%	95.8%	4.2%	100.0%	95.1%
Director of Nursing/Midwifery	38	39	1.03	7.7%	92.3%	1.02	1.04	92.3%	92.3%	91.7%	97.4%	2.6%	100.0%	97.2%
Nurse/ Midwife Manager	911	977	1.07	12.6%	87.4%	1.01	1.08	93.9%	91.9%	94.1%	82.8%	17.2%	98.4%	80.6%
Advanced Nurse/ Midwife Practitioner	8	8	1.00	37.5%	62.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	59	67	1.14	6.0%	94.0%	1.01	1.15	97.0%	97.0%	96.8%	58.2%	41.8%	100.0%	55.6%
Nurse/ Midwife Specialist & AN/MP	67	75	1.12	9.3%	90.7%	1.01	1.13	97.3%	100.0%	97.1%	62.7%	37.3%	100.0%	58.8%
Staff Nurse [Intellectual Disability]	1,762	2,008	1.14	8.3%	91.7%	1.07	1.15	94.8%	94.8%	94.6%	66.4%	33.6%	84.3%	64.8%
Staff Nurse [Psychiatric]	200	230	1.15	11.7%	88.3%	1.07	1.16	90.9%	90.9%	92.1%	65.7%	34.3%	77.8%	64.0%
Staff Nurses [General/ Children's]	636	756	1.19	13.5%	86.5%	1.07	1.21	91.0%	91.0%	90.5%	68.0%	32.0%	87.3%	65.0%
Staff Nurse/ Staff Midwife	2,599	2,994	1.15	9.9%	90.1%	1.07	1.16	93.5%	94.2%	93.4%	66.8%	33.2%	84.7%	64.8%
Public Health Nurse	10	12	1.17		100.0%	#DIV/0	1.17	100.0%		100.0%	75.0%	25.0%	#DIV/0	75.0%
Nursing/ Midwifery Student	85	170	2.00	5.3%	94.7%	2.04	2.00	21.8%	0.0%	23.0%	68.8%	31.2%	88.9%	67.7%
Nursing Education/Clinical	24	27	1.12		100.0%		1.12	96.3%	96.3%	96.3%	74.1%	25.9%		74.1%
Other Nursing/ Midwifery	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	26	29	1.11	3.4%	96.6%	1.00	1.11	96.6%	100.0%	96.4%	75.9%	24.1%	100.0%	75.0%
Nursing & Midwifery	3,698	4,257	1.15	10.2%	89.8%	1.06	1.16	90.8%	91.7%	90.7%	70.5%	29.5%	89.0%	68.4%

Dietitians	17	22	1.28		100.0%		1.28	95.5%	95.5%	95.5%	63.6%	36.4%		63.6%
Occupational Therapists	293	328	1.12	6.1%	93.9%	1.10	1.12	92.4%	92.4%	92.2%	78.4%	21.6%	80.0%	78.2%
Physiotherapists	198	230	1.16	17.4%	82.6%	1.05	1.19	91.3%	91.3%	91.1%	67.0%	33.0%	90.0%	62.1%
Speech & Language Therapists	308	358	1.16	1.7%	98.3%	1.00	1.17	93.0%	93.0%	93.2%	73.7%	26.3%	100.0%	73.3%
Therapy Professions	816	938	1.15	7.0%	93.0%	1.06	1.16	92.4%	92.4%	92.4%	73.5%	26.5%	87.9%	72.4%
Clinical Engineering	14	14	1.04	92.9%	7.1%	1.04	1.00	85.7%	85.7%	100.0%	92.9%	7.1%	92.3%	100.0%
Clinical Measurement	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Medical Science	4	4	1.00	75.0%	25.0%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	1	1.16		100.0%		1.16	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	20	21	1.03	85.7%	14.3%	1.03	1.05	85.7%	83.3%	100.0%	95.2%	4.8%	94.4%	100.0%
Social Care	2,858	3,352	1.17	16.3%	83.7%	1.10	1.19	89.8%	91.0%	89.5%	49.0%	51.0%	63.8%	46.2%
Social Workers	229	270	1.18	17.8%	82.2%	1.08	1.20	93.3%	89.6%	94.1%	69.6%	30.4%	81.3%	67.1%
Psychologists	232	266	1.14	20.3%	79.7%	1.10	1.16	93.6%	94.4%	93.4%	73.7%	26.3%	81.5%	71.7%
Pharmacy	7	9	1.32	11.1%	88.9%	2.63	1.25	100.0%	100.0%	100.0%	55.6%	44.4%	0.0%	62.5%
Counsellor Therapists	21	25	1.20	8.0%	92.0%	1.00	1.22	96.0%	96.0%	95.7%	56.0%	44.0%	100.0%	52.2%
Other Health & Social Care	41	57	1.39	15.8%	84.2%	1.14	1.44	89.5%	89.5%	89.6%	42.1%	57.9%	66.7%	37.5%
Play Therapists/ Specialists	10	14	1.38	21.4%	78.6%	1.00	1.54	92.9%	92.9%	90.9%	50.0%	50.0%	100.0%	36.4%
H&SC, Other	72	96	1.33	14.6%	85.4%	1.08	1.38	91.7%	92.9%	91.5%	46.9%	53.1%	78.6%	41.5%
Health & Social Care	4,234	4,952	1.17	15.1%	84.9%	1.10	1.18	90.7%	91.2%	90.6%	56.3%	43.7%	69.3%	54.0%
Executive Management	37	37	1.00	35.1%	64.9%	1.00	1.00	91.9%	91.9%	95.8%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	181	186	1.03	31.7%	68.3%	1.00	1.04	95.2%	95.2%	96.1%	95.2%	4.8%	100.0%	92.9%
Management (VIII & above)	218	223	1.02	32.3%	67.7%	1.00	1.03	94.6%	91.7%	96.0%	96.0%	4.0%	100.0%	94.0%
Middle Management (V-VII)	539	584	1.08	21.7%	78.3%	1.04	1.10	92.6%	92.6%	92.8%	78.6%	21.4%	86.6%	76.4%
Other Administrative	14	14	1.00	21.4%	78.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	553	598	1.08	21.7%	78.3%	1.04	1.10	92.8%	92.3%	92.9%	79.1%	20.9%	86.9%	76.9%
Clerical (III & IV)	701	862	1.23	10.3%	89.7%	1.16	1.24	87.5%	75.3%	88.9%	56.5%	43.5%	71.9%	54.7%
Management & Administrative	1,472	1,683	1.14	17.3%	82.7%	1.06	1.16	90.3%	86.9%	91.0%	69.8%	30.2%	85.6%	66.5%
Catering	89	109	1.23	29.4%	70.6%	1.11	1.29	99.1%	99.1%	100.0%	58.7%	41.3%	84.4%	48.1%
Household Services	407	585	1.44	15.9%	84.1%	1.46	1.43	88.4%	88.4%	90.9%	36.2%	63.8%	57.0%	32.3%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	143	224	1.57	51.8%	48.2%	1.31	1.98	93.3%	93.3%	100.0%	28.1%	71.9%	47.4%	7.4%
Portering	18	25	1.36	96.0%	4.0%	1.37	1.25	88.0%	88.0%	100.0%	44.0%	56.0%	45.8%	0.0%
Support	658	944	1.44	28.1%	71.9%	1.33	1.48	90.8%	84.2%	93.4%	37.2%	62.8%	55.1%	30.2%
Maintenance	121	134	1.11	92.5%	7.5%	1.10	1.29	94.0%	94.0%	100.0%	76.1%	23.9%	79.8%	30.0%
Technical Services	12	12	0.99	75.0%	25.0%	0.99	1.00	91.7%	91.7%	100.0%	100.0%	0.0%	100.0%	100.0%

Maintenance/ Technical	133	146	1.10	91.1%	8.9%	1.09	1.21	93.8%	93.2%	100.0%	78.1%	21.9%	81.2%	46.2%
General Support	791	1,090	1.38	36.5%	63.5%	1.24	1.47	91.2%	87.2%	93.5%	42.7%	57.3%	63.8%	30.5%
HCA, Nurse's Aide, etc.	7,258	8,482	1.17	23.3%	76.7%	1.10	1.19	83.8%	83.8%	83.8%	52.6%	47.4%	62.4%	49.6%
Health & Social Care Assistants	13	17	1.26	5.9%	94.1%	1.00	1.28	82.4%	82.4%	81.3%	52.9%	47.1%	100.0%	50.0%
Health Care Assistants	7,272	8,499	1.17	23.3%	76.7%	1.10	1.19	83.8%	83.9%	83.7%	52.6%	47.4%	62.4%	49.6%
Home Help	88	244	2.78	8.2%	91.8%	3.85	2.71	55.7%	55.0%	55.8%	3.3%	96.7%	0.0%	3.6%
Care, other	1,715	2,002	1.17	24.6%	75.4%	1.12	1.18	88.9%	87.8%	89.3%	62.7%	37.3%	71.8%	59.7%
Patient & Client Care	9,074	10,745	1.18	23.2%	76.8%	1.11	1.21	84.1%	84.5%	84.0%	53.4%	46.6%	63.8%	50.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Social Care Disability Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	19,323	22,798	1.18	19.2%	80.8%	1.11	1.20	87.5%	86.6%	87.7%	57.9%	42.1%	68.7%	55.4%
CHO 1	1,599	1,794	1.12	20.5%	79.5%	1.06	1.14	88.1%	88.1%	88.2%	78.1%	21.9%	89.1%	75.3%
CHO 2	1,550	1,924	1.24	23.9%	76.1%	1.22	1.25	80.8%	80.8%	80.7%	43.2%	56.8%	48.7%	41.5%
CHO 3	1,960	2,299	1.17	12.8%	87.2%	1.12	1.18	83.9%	83.9%	84.4%	40.7%	59.3%	45.2%	40.0%
CHO 4	2,620	3,106	1.19	20.3%	79.7%	1.11	1.21	84.5%	84.5%	85.7%	66.4%	33.6%	74.1%	64.4%
CHO 5	1,624	1,904	1.17	18.5%	81.5%	1.10	1.19	85.6%	85.6%	85.6%	53.5%	46.5%	63.7%	51.2%
CHO 6	1,229	1,404	1.14	21.9%	78.1%	1.09	1.16	93.7%	93.7%	94.4%	66.5%	33.5%	79.5%	62.9%
CHO 7	3,179	3,766	1.18	22.4%	77.6%	1.11	1.21	88.5%	88.5%	88.4%	67.3%	32.7%	79.3%	63.9%
CHO 8	2,240	2,697	1.20	20.4%	79.6%	1.12	1.23	92.1%	92.1%	91.9%	48.1%	51.9%	55.3%	46.3%
CHO 9	3,316	3,898	1.18	14.7%	85.3%	1.08	1.19	89.8%	89.8%	89.6%	56.1%	43.9%	72.4%	53.2%
other Community Services	6	6	1.03	16.7%	83.3%	1.00	1.03	83.3%	83.3%	80.0%	83.3%	16.7%	100.0%	80.0%

Summary Staff Movement: June 2021

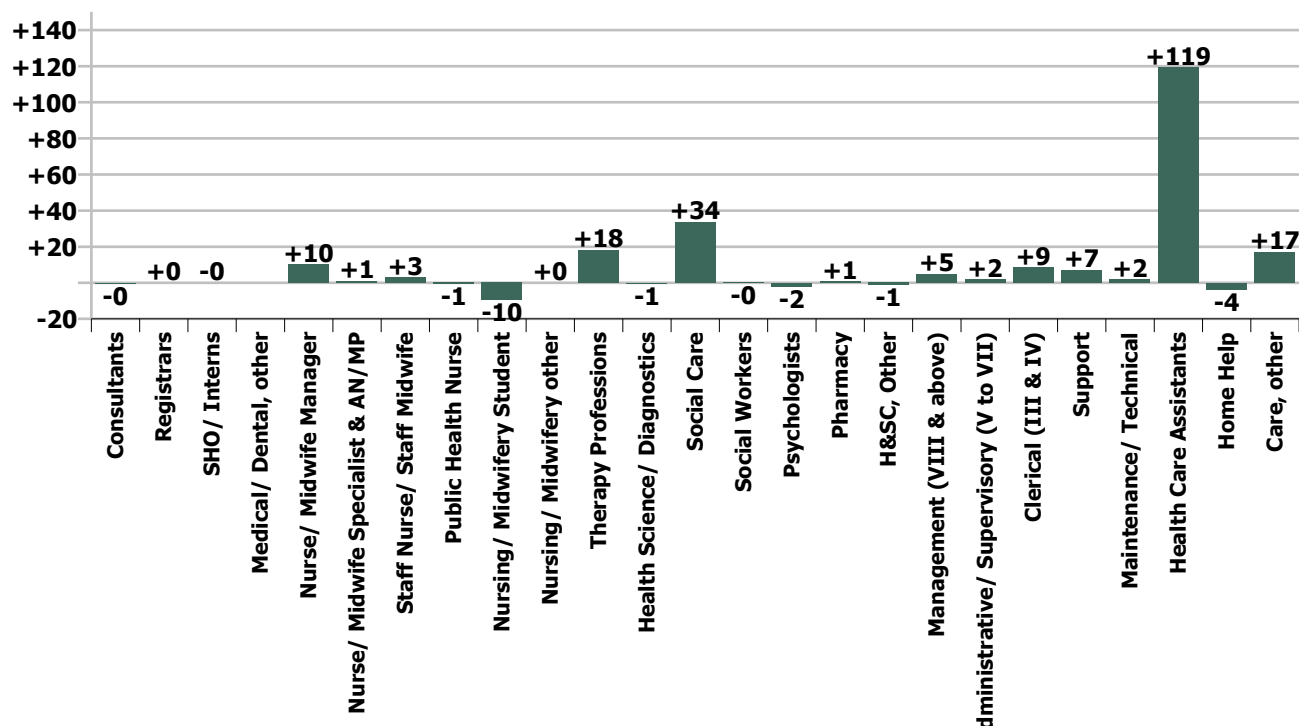
Month-on-month
Summary

WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.1%	+209	-0.5	+0.0	-0.0	0.0	-0.5	+10.0	+1.0	+3.2	-0.8	-9.7	+0.0	+3.8	+18.1	-0.6	+33.7	-0.2	-1.9	+0.6	-1.2	+48.6	+5.0	+1.8	+8.6	+15.4	+7.2	+1.8	+9.0	+119.2	-3.6	+17.1	+132.7
CHO 1	+0.6%	+7					0.0	+4.4		+6.2		-10.8		-0.3	+0.6		+0.8	+0.5	+0.6		-0.8	+1.7	-0.2	+0.7	-0.9	-0.4	-0.7	-0.1	-0.7	+3.2	-0.0	+3.8	+7.0
CHO 2	+2.2%	+34		+0.0			+0.0	-0.1	+0.0	-2.8				-2.8	+0.2		+9.9	+0.0	-0.3		+1.0	+10.8	+1.7	+1.5	-2.4	+0.9	+2.2	-0.0	-0.2	+19.5		+2.9	+22.4
CHO 3	+1.1%	+21	+0.0				+0.0	-0.1	-0.6	-7.1				-7.8	-0.3		-0.6	+0.5	+0.3		-0.9	-1.0		-0.4	+0.3	-0.1	-0.7		-0.7	+22.8		+7.6	+30.3
CHO 4	+1.5%	+38					0.0	-2.4	-0.5	-1.3				-4.2	+12.5		+4.8	+0.6	-1.4		-0.3	+16.3	+1.3	-1.8	+0.5	-0.0	+0.4	-0.0	+0.4	+27.3		-1.7	+25.6
CHO 5	+0.7%	+11					0.0	-2.0		+2.7	-0.8	-0.1	-0.0	-0.2	+0.8		+0.7	-0.0	-0.8		+0.3	+1.0	-0.5	-1.7	-0.4	-2.7	+0.4	+0.8	+1.1	+8.2	-2.9	+6.5	+11.9
CHO 6	+0.4%	+5					0.0	+1.8		-2.6				-0.9	-1.6		+5.0		-0.3		+0.0	+3.2	+0.9	+1.0	-3.7	-1.8	-0.3		-0.3	-0.2		+4.9	+4.7
CHO 7	+3.0%	+93	-0.2	-0.0	-0.0		-0.3	+7.6		+15.3				+22.9	+8.6	-0.1	+4.3	+1.3	+2.6	+0.6		+17.2	+1.8	+2.8	+10.1	+14.7	+7.7	+1.2	+9.0	+34.1	-0.4	-4.4	+29.2
CHO 8	-0.2%	-5					0.0	-1.6	+1.0	-2.7		+1.2	+0.1	-2.1	-3.5	-0.4	-1.7	-0.7	+0.4		-0.3	-6.3		-2.0	+5.5	+3.6	-0.4		-0.4	+2.1	-0.2	-2.1	-0.2
CHO 9	+0.2%	+6	-0.3				-0.3	+2.5	+1.1	-4.5				-0.9	+0.9		+10.6	-2.4	-3.1		-0.2	+5.8	-0.1	+1.7	-0.1	+1.4	-1.4	-0.1	-1.5	+2.2		-0.3	+1.9
other Community Services	-1.8%	-0																							-0.1	-0.1							
		+1.1%	-2.3%	+0.4%	-0.5%		-0.9%	+1.1%	+1.6%	+0.1%	-6.9%	-10.2%	+0.1%	+0.1%	+2.3%	-2.8%	+1.2%	-0.1%	-0.8%	+9.7%	-1.6%	+1.2%	+2.3%	+0.3%	+1.2%	+1.1%	+1.1%	+1.4%	+1.2%	+1.7%	-3.9%	+1.0%	+1.5%

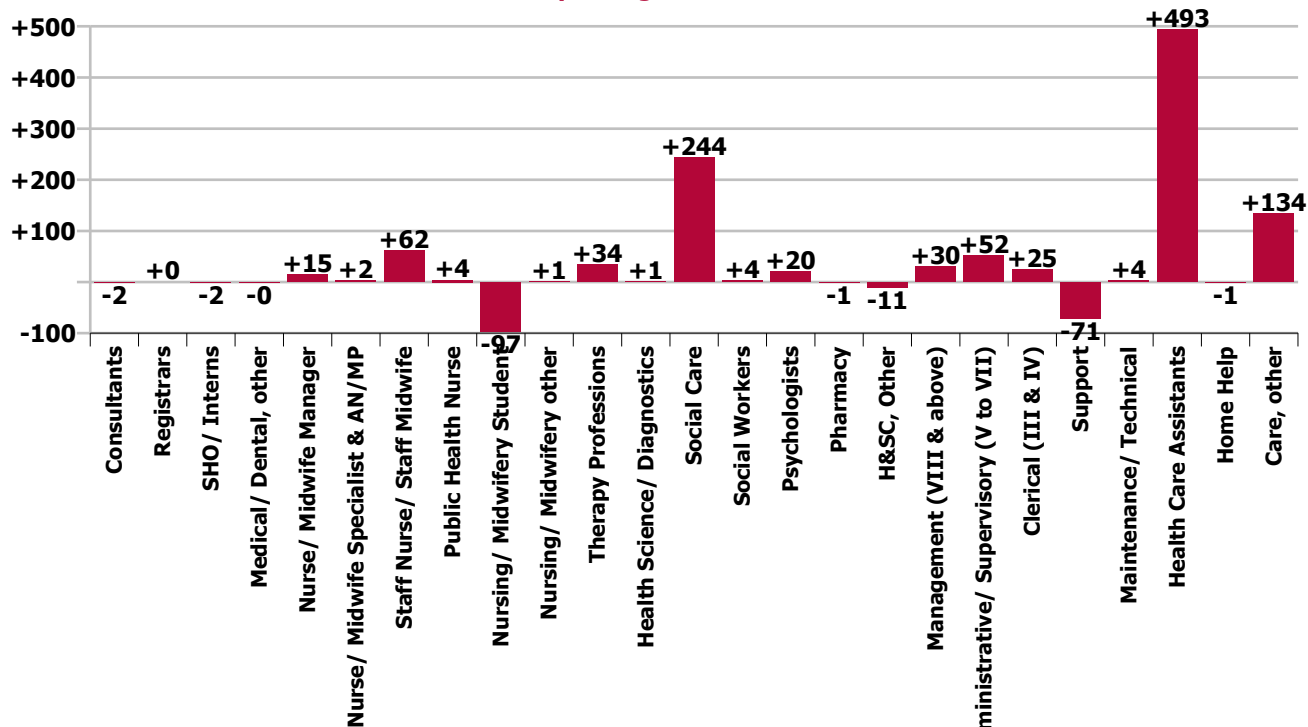
Year-on-year Summary

WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+5.1%	+941	-2	+0	-2	-0	-4	+15	+2	+62	+4	-97	+1	-12	+34	+1	+244	+4	+20	-1	-11	+291	+30	+52	+25	+108	-71	+4	-68	+493	-1	+134	+626
CHO 1	+4.8%	+73				-0	-0	+2		+27	+1	-15	-1	+14	-1		+3	-2	+7		-1	+6	+1	+4	+6	+11	-2	-0	-2	+36	+0	+8	+44
CHO 2	+5.1%	+75	-0				-0	+4	+1	-3				+2	-1		+20	+1	-0		-2	+18	+3	+6	-1	+7	+4	-0	+4	+35		+9	+44
CHO 3	+3.6%	+69	+0				+0	-5	-2	+2			-16		+1	+1	+27	+3	-2		-2	+28	+1	+4	-3	+2	-1	+3	+3	+40		+17	+57
CHO 4	+5.9%	+145	+1				+1	-6	-0	+2		-15	-1	-20	+13		+17	+1	+2		-0	+33	+0	+0	+4	+5	+4	+2	+6	+77		+43	+120
CHO 5	+9.9%	+146	-0				-0	+5	+1	+0	+3	-7	+1	+4	+16		-1	+2	+9		-1	+25	+3	+8	+5	+16	-3	-0	-4	+84	+1	+20	+105
CHO 6	+5.8%	+67		+1			+1	+2		-1				+1	+3		+54	+0	-1		-0	+56	+0	+3	-8	-5	-18	-2	-20	+23		+11	+34
CHO 7	+6.9%	+206	-0		+0		-0	+9	-1	+17			-8	+2	+20	-1	-0	+41	-1	+1	-1	+37	+7	+10	+13	+30	-8	+4	-4	+109	-2	+15	+123
CHO 8	+2.4%	+54	-1				-1	+0	-1	+3		-23	-0	-21	-0	-0	+5	+1	+4		+0	+9	+5	-8	+4	+1	-4	-2	-6	+67	-1	+5	+71
CHO 9	+3.3%	+105	-1	-1	-2	-0	-4	+2	+5	+15		-13		+9	+4	+1	+78	-2	+1		-3	+79	+10	+24	+5	+39	-43	-1	-44	+22		+5	+27
other Community Services	+18.0%	+1																						+1	-0	+1							
		+5.1%	-6.9%	+1.8%	-19.3%	-3.0%	-6.6%	+1.6%	+3.8%	+2.4%	+64.6%	-53.3%	+4.8%	-0.3%	+4.3%	+7.4%	+9.3%	+1.6%	+9.4%	-7.0%	-13.2%	+7.4%	+16.0%	+10.4%	+3.7%	+7.9%	-9.8%	+2.8%	-7.9%	+7.3%	-1.2%	+8.5%	+7.4%

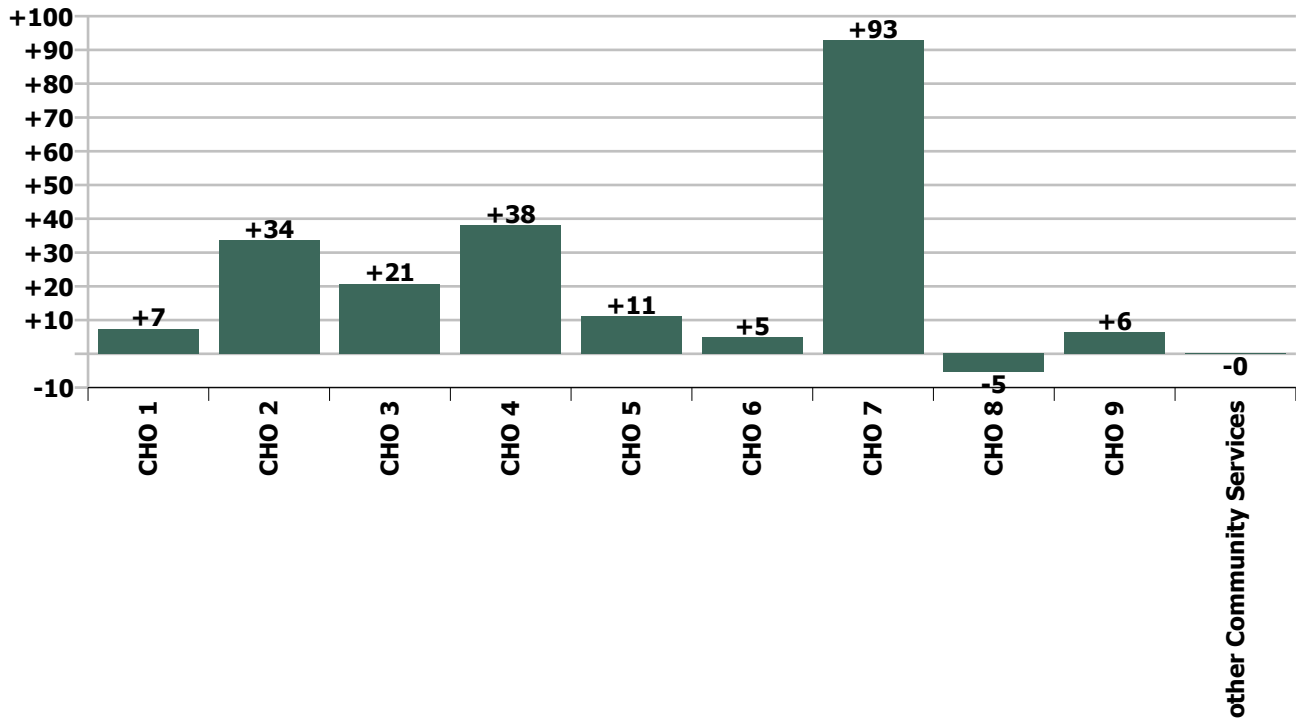
Staff Group change since: Apr 2021



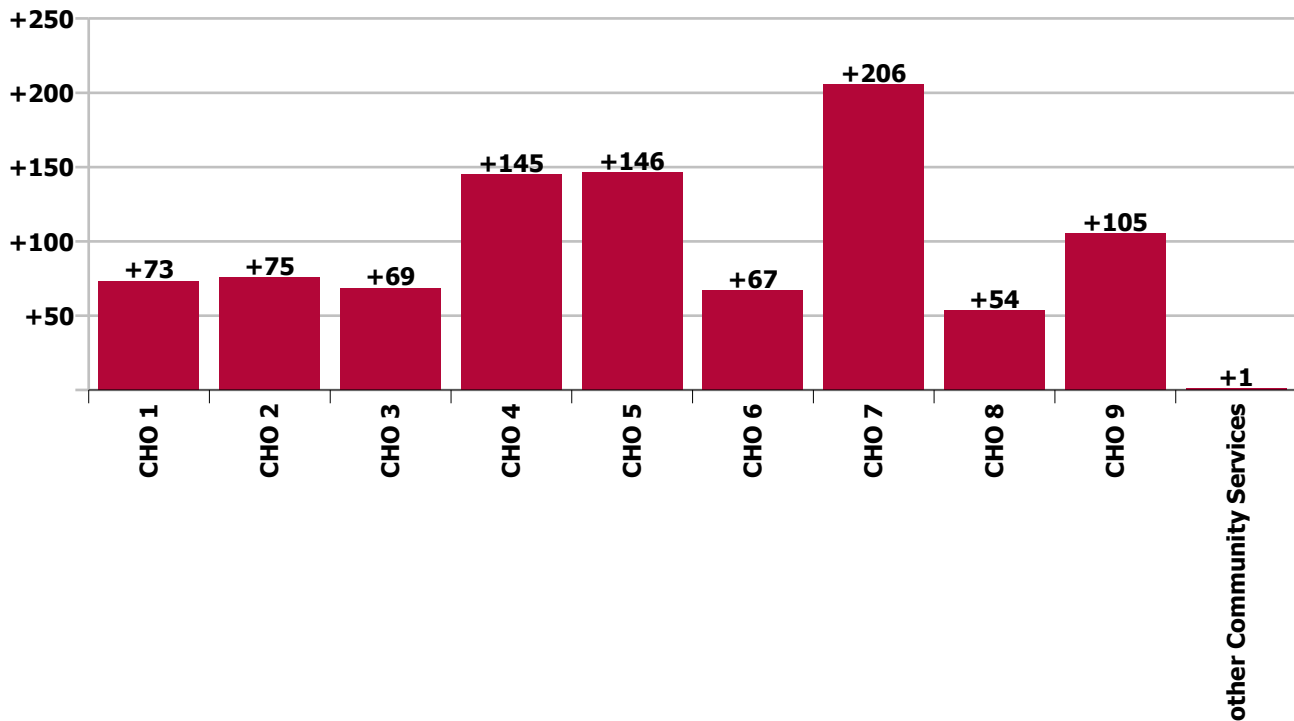
Staff Group change since: Jun 2020



CHO change since: Apr 2021



CHO change since: Jun 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2015 figure: 15,715)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	19,323	+2,569	+1,926	+1,504	+1,020	+378	+209	+15.3%	+11.1%	+8.4%	+5.6%	+2.0%	+1.1%
Consultant Medicine		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	3	-1	-1	-1	-1	-1	-1	-22.1%	-20.4%	-18.0%	-18.0%	-18.0%	-18.0%
Consultant Psychiatry	19	-3	-4	+1	-2	-3	+0	-12.1%	-18.7%	+3.7%	-10.8%	-13.0%	+0.3%
Consultant Surgery		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	21	-5	-5	+0	-3	-3	-0	-19.0%	-18.9%	+0.6%	-11.8%	-13.6%	-2.3%
Registrar	5	-1	-1	-1	-2	+2	-0	-20.0%	-20.0%	-9.8%	-31.4%	+60.0%	-5.3%
Senior Registrar	2		-1			-1			-33.3%			-33.3%	
Specialist Registrar	3	+1	-1	+2	-1	+1	+0	+50.0%	-25.0%	+200.0%	-25.0%	+50.0%	+11.5%
Registrars	10	-0	-3	+1	-3	+2	+0	-2.0%	-24.6%	+17.8%	-24.6%	+22.5%	+0.4%
SHO/ Interns	8	+2	+1	+1	+1	-1	-0	+33.3%	+14.3%	+15.1%	+14.9%	-11.1%	-0.5%
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	14	-1	+0	+0	-0			-3.8%	+0.2%	+1.1%	-0.6%		
Medical/ Dental, other	14	-1	+0	+0	-0			-3.8%	+0.2%	+1.1%	-0.6%		
Medical & Dental	53	-4	-7	+3	-5	-3	-0	-6.5%	-11.7%	+5.6%	-8.7%	-4.5%	-0.9%
Clinical Nurse/ Midwife Manager	827	+16	+19	+19	+17	+13	+8	+2.0%	+2.3%	+2.3%	+2.0%	+1.6%	+1.0%
Director Nursing/Midwifery, Assistant	46	+4	+9	+8	+5	+0	-1	+8.5%	+23.8%	+20.8%	+12.5%	+0.5%	-2.2%
Director of Nursing/Midwifery	38	-6	-8	-0	-4	+1	+3	-13.7%	-17.2%	-0.7%	-10.6%	+2.1%	+8.7%
Nurse/ Midwife Manager	911	+14	+20	+27	+17	+14	+10	+1.5%	+2.2%	+3.0%	+1.9%	+1.6%	+1.1%
Advanced Nurse/ Midwife Practitioner	8	+7	+6	+6	+6			+700.0%	+300.0%	+300.0%	+300.0%		
Clinical Nurse/ Midwife Specialist	59	-12	-9	-7	-1	+3	+1	-16.9%	-13.3%	-11.1%	-1.7%	+5.2%	+1.8%
Nurse/ Midwife Specialist & AN/MP	67	-5	-3	-1	+5	+3	+1	-7.0%	-4.3%	-2.0%	+8.1%	+4.6%	+1.6%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	1,762	+37	+59	+78	+165	-26	+8	+2.2%	+3.5%	+4.6%	+10.3%	-1.4%	+0.5%
Staff Nurse [Psychiatric]	200	+116	+130	+130	+117	+148	-3	+136.5%	+184.7%	+182.9%	+140.2%	+281.0%	-1.3%
Staff Nurses [General/ Children's]	636	-297	-288	-232	-256	-116	-2	-31.9%	-31.2%	-26.8%	-28.7%	-15.4%	-0.4%
Staff Nurse/ Staff Midwife	2,599	-144	-99	-25	+27	+6	+3	-5.3%	-3.7%	-0.9%	+1.0%	+0.2%	+0.1%
Public Health Nurse	10	+4	+4	+4	+4	+3	-1	+57.3%	+67.6%	+52.6%	+63.1%	+48.6%	-6.9%
Pre-registration Nurse/ Midwife Intern	78	+66	+66	+43	+50	+75	-3	+549.7%	+561.2%	+123.9%	+176.0%	+3018.4%	-4.0%
Pre-registration Nurse Intern (COVID-19)	5	+5	+5	+5	+5	-27	+5	-100.0%	-100.0%	-100.0%	-100.0%	-84.4%	+1280.6%
Nursing/ Midwifery awaiting registration	2	+2	+2	+2	-12	-11	-11	-100.0%	-100.0%	-100.0%	-85.5%	-84.6%	-84.6%
Nursing/ Midwifery Student	85	+73	+73	+50	+43	+38	-10	+607.8%	+620.4%	+143.9%	+101.8%	+79.6%	-10.2%
Nursing Education/Clinical	24	+3	+3	+3	+3	+1	+0	+13.4%	+14.3%	+13.9%	+13.8%	+5.7%	+0.1%
Other Nursing/ Midwifery	2	-3	-3	+1	+1	+1		-60.0%	-60.0%	+100.0%	+100.0%	+100.0%	
Nursing/ Midwifery other	26	-0	+0	+4	+4	+2	+0	-0.6%	+0.0%	+17.8%	+17.7%	+9.7%	+0.1%
Nursing & Midwifery	3,698	-59	-5	+58	+99	+66	+4	-1.6%	-0.1%	+1.6%	+2.8%	+1.8%	+0.1%
Dietitians	17	+4	+5	+3	-1	+1	+1	+30.2%	+43.7%	+25.0%	-7.1%	+4.4%	+6.3%
Occupational Therapists	293	+42	+44	+52	+29	+14	+6	+16.6%	+17.8%	+21.6%	+10.9%	+5.2%	+2.0%

Jun 2021 (Dec 2015 figure: 15,715)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	19,323	+2,569	+1,926	+1,504	+1,020	+378	+209	+15.3%	+11.1%	+8.4%	+5.6%	+2.0%	+1.1%
Physiotherapists	198	+13	+13	+17	+8	+5	+9	+6.9%	+6.9%	+9.2%	+4.4%	+2.3%	+4.8%
Podiatrists & Chiropodists		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	308	+37	+26	+29	+15	+1	+2	+13.8%	+9.0%	+10.4%	+5.3%	+0.3%	+0.8%
Therapy Professions	816	+96	+88	+101	+51	+20	+18	+13.3%	+12.1%	+14.2%	+6.7%	+2.6%	+2.3%
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	14	-5	-5	+2	+1	+1	-0	-26.2%	-25.0%	+12.5%	+3.8%	+4.2%	-3.2%
Clinical Measurement	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Medical Science	4	+1	+1					+33.3%	+33.3%				
Phlebotomists				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1	-0	-0	-0	-0	-0	-0	-14.0%	-14.0%	-14.0%	-14.0%	-14.0%	-14.0%
Health Science/ Diagnostics	20	-16	-21	+1	+0	+0	-1	-43.4%	-50.2%	+7.2%	+1.8%	+2.1%	-2.8%
Social Care	2,858	+666	+512	+369	+263	+68	+34	+30.4%	+21.8%	+14.8%	+10.1%	+2.5%	+1.2%
Social Workers	229	+14	+9	+10	+10	+1	-0	+6.3%	+3.9%	+4.5%	+4.8%	+0.5%	-0.1%
Psychologists	232	+22	+9	+26	+28	+3	-2	+10.7%	+3.9%	+12.5%	+13.8%	+1.4%	-0.8%
Pharmacy	7	+1	+1	-0	+0	+1	+1	+11.1%	+11.8%	-2.7%	+0.4%	+13.0%	+9.7%
Counsellor Therapists	21	+4	+1	+3	+2	+1	-0	+23.9%	+7.4%	+17.5%	+10.4%	+5.6%	-0.4%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	41	-17	-18	-11	-9	-4	-0	-29.4%	-29.9%	-20.7%	-18.6%	-8.7%	-1.1%
Play Therapists/ Specialists	10	-4	-3	-4	-5	-1	-1	-25.9%	-23.2%	-30.5%	-34.5%	-6.9%	-5.9%
H&SC, Other	72	-19	-20	-12	-13	-4	-1	-20.8%	-21.5%	-14.3%	-15.0%	-4.7%	-1.6%
Health & Social Care Professionals	4,234	+764	+577	+495	+340	+91	+49	+22.0%	+15.8%	+13.2%	+8.7%	+2.2%	+1.2%
Executive Management	37	+8	-1	+5	+6	+1	-2	+27.6%	-2.6%	+16.4%	+20.2%	+2.8%	-3.9%
Senior Management (VIII & GM)	181	+44	+41	+37	+33	+13	+6	+32.0%	+28.9%	+25.6%	+21.9%	+8.0%	+3.7%
Management (VIII & above)	218	+52	+40	+42	+39	+14	+5	+31.2%	+22.2%	+23.9%	+21.6%	+7.1%	+2.3%
Middle Management (V-VII)	539	+159	+146	+111	+75	+28	+2	+42.0%	+37.2%	+25.9%	+16.1%	+5.4%	+0.3%
Other Administrative	14	+0	-2	-2	-1	-2		+1.3%	-12.3%	-11.5%	-6.4%	-11.5%	
Administrative/ Supervisory (V to VII)	553	+159	+144	+109	+74	+26	+2	+40.6%	+35.3%	+24.6%	+15.4%	+4.9%	+0.3%
Clerical (III & IV)	701	+95	+70	+48	+41	+16	+9	+15.6%	+11.0%	+7.4%	+6.2%	+2.4%	+1.2%
Management & Administrative	1,472	+306	+253	+199	+154	+56	+15	+26.2%	+20.8%	+15.6%	+11.6%	+4.0%	+1.1%
Catering	89	-25	-17	-16	-9	-7	-2	-21.7%	-16.1%	-15.0%	-9.5%	-7.7%	-2.0%
Household Services	407	-101	-60	-45	-13	+1	+9	-19.9%	-12.8%	-10.0%	-3.1%	+0.2%	+2.2%
Other Labs & Associated	1	-0		-0			-0	-6.5%		-3.8%			-11.5%
Other Support	143	-51	-46	-48	-45	+7	+0	-26.1%	-24.4%	-25.1%	-23.9%	+5.5%	+0.2%
Portering	18	-8	-8	-7	-9	-6		-31.1%	-30.7%	-28.6%	-33.5%	-24.6%	
Support	658	-184	-131	-116	-76	-5	+7	-21.9%	-16.6%	-15.0%	-10.4%	-0.8%	+1.1%
Maintenance	121	-4	-10	+1	+5	-1	+1	-3.2%	-7.8%	+0.7%	+4.0%	-0.5%	+0.7%
Technical Services	12	+7	+7	+6	+4	+1	+1	+137.3%	+137.3%	+98.4%	+49.4%	+9.0%	+9.0%
Maintenance/ Technical	133	+3	-3	+7	+9	+0	+2	+2.4%	-2.4%	+5.5%	+7.0%	+0.3%	+1.4%

Jun 2021 (Dec 2015 figure: 15,715)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	19,323	+2,569	+1,926	+1,504	+1,020	+378	+209	+15.3%	+11.1%	+8.4%	+5.6%	+2.0%	+1.1%
General Support	791	-181	-135	-109	-68	-5	+9	-18.6%	-14.5%	-12.1%	-7.9%	-0.6%	+1.2%
HCA, Nurse's Aide, etc.	7,258	+1,505	+1,082	+728	+442	+167	+118	+26.2%	+17.5%	+11.1%	+6.5%	+2.4%	+1.6%
Health & Social Care Assistants	13	+3	+4	+3	+4	+2	+1	+25.6%	+48.1%	+23.6%	+40.8%	+21.9%	+12.3%
Health Care Assistants	7,272	+1,508	+1,087	+730	+446	+169	+119	+26.2%	+17.6%	+11.2%	+6.5%	+2.4%	+1.7%
Home Help	88	-8	-36	-25	-21	-6	-4	-7.9%	-28.9%	-22.0%	-19.2%	-6.3%	-3.9%
Care, other	1,715	+242	+191	+152	+75	+9	+17	+16.5%	+12.5%	+9.7%	+4.6%	+0.5%	+1.0%
Patient & Client Care	9,074	+1,743	+1,242	+857	+500	+173	+133	+23.8%	+15.9%	+10.4%	+5.8%	+1.9%	+1.5%

Source: Health Service Personnel Census