

Social Care Services Employment Report: June 2021

Employment by Staff Group

Jun 2021 (Dec 2020 figure: 32,359)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	32,509	32,737	+228	+0.7%	+378	+1,005
Consultants	26	25	-1	-2.6%	-3	-1
Registrars	20	20	-0	-0.0%	+4	+1
SHO/ Interns	20	22	+2	+9.2%	-1	-1
Medical/ Dental, other	101	98	-3	-2.6%	-20	-2
Medical & Dental	167	166	-1	-0.9%	-21	-4
Nurse/ Midwife Manager	1,664	1,670	+6	+0.4%	+27	+42
Nurse/ Midwife Specialist & AN/MP	104	105	+1	+1.1%	+3	+8
Staff Nurse/ Staff Midwife	5,234	5,273	+39	+0.7%	+56	+115
Public Health Nurse	23	23	-0	-0.4%	+2	+3
Pre-registration Nurse/ Midwife Intern	81	77.96	-3	-4.0%	+75	+71
Pre-registration Nurse Intern (COVID-19)	0	4.97	+5	+1280.6%	-27	-155
Post-registration Nurse/ Midwife Student				-100.0%		-5
Nursing/ Midwifery awaiting registration	14	3.81	-11	-73.7%	-11	-9
Nursing/ Midwifery Student	96	87	-9	-9.7%	+38	-98
Nursing/ Midwifery other	30	30	+0	+0.8%	+2	+2
Nursing & Midwifery	7,150	7,187	+37	+0.5%	+128	+72
Therapy Professions	1,133	1,159	+26	+2.3%	+68	+76
Health Science/ Diagnostics	26	25	-0	-1.8%	+0	+1
Social Care	2,827	2,860	+34	+1.2%	+68	+244
Social Workers	332	331	-2	-0.5%	+3	+9
Psychologists	236	234	-2	-0.8%	+4	+20
Pharmacy	25	25	+0	+1.0%	+2	+1
H&SC, Other	75	74	-1	-1.6%	-4	-11
Health & Social Care Professionals	4,654	4,708	+54	+1.2%	+142	+340
Management (VIII & above)	294	297	+3	+0.9%	+14	+36
Administrative/ Supervisory (V to VII)	743	741	-2	-0.2%	+38	+70
Clerical (III & IV)	1,289	1,296	+7	+0.5%	+23	+54
Management & Administrative	2,326	2,333	+7	+0.3%	+76	+160
Support	1,451	1,454	+4	+0.2%	-10	-102
Maintenance/ Technical	225	228	+3	+1.4%	+1	+1
General Support	1,676	1,682	+7	+0.4%	-9	-101
Health Care Assistants	11,253	11,385	+132	+1.2%	+164	+191
Home Help	3,424	3,399	-25	-0.7%	-126	+201
Care, other	1,860	1,876	+17	+0.9%	+24	+146
Patient & Client Care	16,536	16,660	+123	+0.7%	+62	+538

Social Care Services Employment by Administration (HSE / S38): June 2021

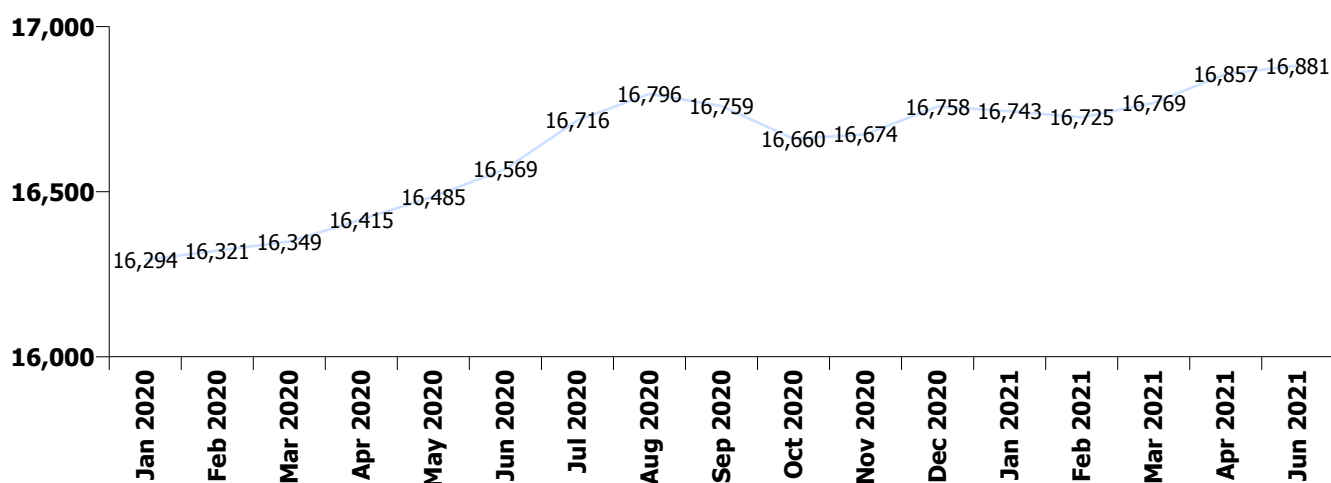
Jun 2021 (Dec 2020 figure: 32,359)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	32,509	32,737	+228	+0.7%	+378	+1,005
HSE	16,857	16,881	+25	+0.1%	+124	+313
Section 38	15,653	15,856	+203	+1.3%	+254	+693

HSE

Jun 2021 (Dec 2020 figure: 16,758)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	16,857	16,881	+25	+0.1%	+124	+313
Consultants	11	10.30	-0	-1.9%	-1	-0
Registrars	9	9.39	-0	-0.5%	+3	+1
SHO/ Interns	8	9.71	+2	+23.7%	-2	-1
Medical/ Dental, other	92	89.12	-3	-2.8%	-19	-1
Medical & Dental	120	119	-1	-0.8%	-19	-1
Nurse/ Midwife Manager	976	974.83	-1	-0.1%	+17	+41
Nurse/ Midwife Specialist & AN/MP	55	56.18	+1	+1.9%	+3	+6
Staff Nurse/ Staff Midwife	3,248	3,293.70	+46	+1.4%	+83	+82
Public Health Nurse	23	22.50	-0	-0.4%	+2	+3
Pre-registration Nurse/ Midwife Intern	35	30.19	-4	-12.7%	+28	+23
Pre-registration Nurse Intern (COVID-19)		4.50	+5	-100.0%	-4	-39
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration	14	3.81	-11	-73.7%	-11	-9
Nursing/ Midwifery Student	49	38.50	-11	-21.5%	+13	-25
Nursing/ Midwifery other	12	11.68	+0	+1.4%	+1	+1
Nursing & Midwifery	4,363	4,397	+35	+0.8%	+119	+109
Therapy Professions	637	653.04	+16	+2.6%	+57	+71
Health Science/ Diagnostics	8	7.46	-0	-4.1%	-1	+1
Social Care	102	101.78			-2	+7
Social Workers	154	154.69	+0	+0.2%	+4	+7
Psychologists	91	92.96	+2	+1.8%	+10	+18
Pharmacy	13	12.89	-0	-1.5%	+1	+1
H&SC, Other	25	24.03	-1	-5.2%	-3	-1
Health & Social Care Professionals	1,030	1,047	+17	+1.6%	+67	+103
Management (VIII & above)	140	137.39	-3	-2.2%	+5	+14
Administrative/ Supervisory (V to VII)	360	356.93	-3	-0.9%	+31	+54
Clerical (III & IV)	781	775.11	-6	-0.8%	+20	+47
Management & Administrative	1,282	1,269	-12	-1.0%	+56	+115
Support	781	776.54	-4	-0.6%	-5	-29
Maintenance/ Technical	110	110.91	+1	+1.1%	+1	-1
General Support	891	887	-3	-0.4%	-4	-30
Health Care Assistants	5,442	5,452.17	+11	+0.2%	+3	-242
Home Help	3,424	3,398.67	-25	-0.7%	-126	+201
Care, other	306	311.00	+5	+1.6%	+29	+56
Patient & Client Care	9,172	9,162	-10	-0.1%	-95	+16

Section 38

Jun 2021 (Dec 2020 figure: 15,601)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	15,653	15,856	+203	+1.3%	+254	+693
Consultants	16	15.18	-0	-3.1%	-2	-1
Registrars	11	11.00	+0	+0.4%	+1	-1
SHO/ Interns	12	12.00	-0	-0.3%	+1	+0
Medical/ Dental, other	9	9.09			-1	-1
Medical & Dental	48	47	-0	-1.0%	-1	-3
Nurse/ Midwife Manager	688	695.20	+8	+1.1%	+10	+1
Nurse/ Midwife Specialist & AN/MP	49	49.15	+0	+0.2%	-0	+1
Staff Nurse/ Staff Midwife	1,986	1,978.93	-7	-0.3%	-28	+33
Pre-registration Nurse/ Midwife Intern	47	47.77	+1	+2.4%	+48	+48
Pre-registration Nurse Intern (COVID-19)	0	0.47	+0	+30.6%	-23	-116
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery Student	47	48.24	+1	+2.6%	+25	-73
Nursing/ Midwifery other	18	18.44	+0	+0.4%	+1	+1
Nursing & Midwifery	2,787	2,790	+2	+0.1%	+8	-37
Therapy Professions	496	505.57	+9	+1.9%	+11	+5
Health Science/ Diagnostics	18	17.86	-0	-0.8%	+1	+1
Social Care	2,725	2,758.60	+34	+1.2%	+70	+237
Social Workers	178	176.15	-2	-1.1%	-1	+2
Psychologists	145	141.50	-4	-2.5%	-6	+2
Pharmacy	12	12.24	+0	+3.9%	+1	+0
H&SC, Other	49	49.64	+0	+0.3%	-1	-10
Health & Social Care Professionals	3,624	3,662	+38	+1.0%	+75	+237
Management (VIII & above)	154	159.42	+6	+3.6%	+9	+22
Administrative/ Supervisory (V to VII)	383	384.08	+1	+0.4%	+7	+16
Clerical (III & IV)	508	520.52	+13	+2.5%	+3	+6
Management & Administrative	1,044	1,064	+20	+1.9%	+20	+45
General Support	785	795	+10	+1.3%	-4	-71
Patient & Client Care	7,365	7,498	+133	+1.8%	+157	+522



Social Care Services Employment by Care Group & Administration (HSE / S38): June 2021

Social Care

Jun 2021 (Dec 2020 figure: 32,359)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	32,509	32,737	+228	+0.7%	+378	+1,005
HSE	4,207	4,211	+4	+0.1%	+126	+252
Section 38	14,907	15,112	+205	+1.4%	+252	+689
Disabilities	19,114	19,323	+209	+1.1%	+378	+941
HSE	12,650	12,670	+21	+0.2%	-3	+61
Section 38	746	744	-2	-0.3%	+2	+4
Older People	13,395	13,414	+19	+0.1%	-1	+65

Disabilities

Jun 2021 (Dec 2020 figure: 18,944)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	19,114	19,323	+209	+1.1%	+378	+941
Consultants	22	21	-0	-2.3%	-3	-2
Registrars	10	10	+0	+0.4%	+2	+0
SHO/ Interns	8	8	-0	-0.5%	-1	-2
Medical/ Dental, other	14	14				-0
Medical & Dental	54	53	-0	-0.9%	-3	-4
Nurse/ Midwife Manager	901	911	+10	+1.1%	+14	+15
Nurse/ Midwife Specialist & AN/MP	66	67	+1	+1.6%	+3	+2
Staff Nurse/ Staff Midwife	2,596	2,599	+3	+0.1%	+6	+62
Public Health Nurse	11	10	-1	-6.9%	+3	+4
Pre-registration Nurse/ Midwife Intern	81	78	-3	-4.0%	+50	+71
Pre-registration Nurse Intern (COVID-19)	0	5	+5	+1280.6%	+5	-155
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery awaiting registration	13	2	-11	-84.6%	-12	-9
Nursing/ Midwifery Student	95	85	-10	-10.2%	+38	-97
Nursing/ Midwifery other	26	26	+0	+0.1%	+2	+1
Nursing & Midwifery	3,694	3,698	+4	+0.1%	+66	-12
Therapy Professions	798	816	+18	+2.3%	+20	+34
Health Science/ Diagnostics	21	20	-1	-2.8%	+0	+1
Social Care	2,824	2,858	+34	+1.2%	+68	+244
Social Workers	229	229	-0	-0.1%	+1	+4
Psychologists	234	232	-2	-0.8%	+3	+20
Pharmacy	6	7	+1	+9.7%	+1	-1
H&SC, Other	73	72	-1	-1.6%	-4	-11
Health & Social Care Professionals	4,186	4,234	+49	+1.2%	+91	+291
Management (VIII & above)	213	218	+5	+2.3%	+14	+30
Administrative/ Supervisory (V to VII)	551	553	+2	+0.3%	+26	+52
Clerical (III & IV)	693	701	+9	+1.2%	+16	+25
Management & Administrative	1,457	1,472	+15	+1.1%	+56	+108
Support	650	658	+7	+1.1%	-5	-71
Maintenance/ Technical	131	133	+2	+1.4%	+0	+4
General Support	782	791	+9	+1.2%	-5	-68
Health Care Assistants	7,152	7,272	+119	+1.7%	+169	+493
Home Help	91	88	-4	-3.9%	-6	-1
Care, other	1,698	1,715	+17	+1.0%	+9	+134
Patient & Client Care	8,942	9,074	+133	+1.5%	+173	+626

Older People

Jun 2021 (Dec 2020 figure: 13,415)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	13,395	13,414	+19	+0.1%	-1	+65
Consultants	5	4	-0	-4.3%	-0	+0
Registrars	11	11	-0	-0.5%	+2	+1
SHO/ Interns	12	14	+2	+15.7%	+0	+1
Medical/ Dental, other	86	84	-3	-3.0%	-20	-2
Medical & Dental	114	113	-1	-0.9%	-18	-0
Nurse/ Midwife Manager	763	759	-4	-0.5%	+13	+27
Nurse/ Midwife Specialist & AN/MP	38	38	+0	+0.2%	+0	+5
Staff Nurse/ Staff Midwife	2,638	2,674	+36	+1.4%	+50	+53
Public Health Nurse	12	12	+1	+5.8%	-1	-1
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%	-1	-1
<i>Nursing/ Midwifery awaiting registration</i>	1	2	+0	+21.5%	+1	+0
Nursing/ Midwifery Student	1	2	+0	+21.5%	+0	-1
Nursing/ Midwifery other	4	4	+0	+5.5%	+0	+1
Nursing & Midwifery	3,456	3,489	+34	+1.0%	+62	+85
Therapy Professions	335	343	+7	+2.2%	+47	+42
Health Science/ Diagnostics	5	5	+0	+2.7%	-0	-0
Social Care	3	3	-0	-1.8%	+0	
Social Workers	103	102	-1	-1.3%	+2	+5
Psychologists	2	2			+1	
Pharmacy	19	18	-0	-1.8%	+1	+2
H&SC, Other	2	2				+0
Health & Social Care Professionals	468	474	+6	+1.2%	+51	+49
Management (VIII & above)	81	78	-2	-3.0%	-0	+6
Administrative/ Supervisory (V to VII)	192	188	-4	-1.8%	+13	+18
Clerical (III & IV)	596	594	-2	-0.4%	+7	+29
Management & Administrative	869	861	-8	-0.9%	+19	+52
Support	800	797	-4	-0.4%	-4	-30
Maintenance/ Technical	94	95	+1	+1.5%	+0	-3
General Support	894	892	-2	-0.2%	-4	-33
Health Care Assistants	4,100	4,113	+13	+0.3%	-5	-302
Home Help	3,333	3,311	-22	-0.7%	-120	+202
Care, other	162	162	-0	-0.3%	+15	+12
Patient & Client Care	7,595	7,585	-9	-0.1%	-110	-88

Social Care Services Employment by CHO etc. Jun 2021

CHO 1

Jun 2021 (Dec 2020 figure: 3,464)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,479	3,512	+34	+1.0%	+48	+131
Medical/ Dental, other	19	17	-2	-8.4%	-18	-3
Medical & Dental	19	17	-2	-8.4%	-18	-3
Nurse/ Midwife Manager	192	199	+7	+3.7%	+5	+4
Nurse/ Midwife Specialist & AN/MP	19	19	-0	-0.4%	+1	-0
Staff Nurse/ Staff Midwife	666	679	+13	+1.9%	+36	+48
Public Health Nurse	1	1			+1	+1
Public Health Nurse	1	1			+1	+1
Pre-registration Nurse/ Midwife Intern	23	19	-4	-18.2%	+16	+12
Pre-registration Nurse Intern (COVID-19)		5	+5	-100.0%	+5	-17
Nursing/ Midwifery awaiting registration	11		-11	-100.0%	-11	-11
Nursing/ Midwifery Student	34	24	-11	-31.3%	+6	-15
Nursing/ Midwifery other	5	5				-1
Nursing & Midwifery	918	927	+9	+1.0%	+50	+36
Therapy Professions	59	59	+0	+0.8%	+3	+3
Health Science/ Diagnostics	1	2	+0	+9.0%	-0	+0
Social Care	11	11	+1	+7.4%	+0	+3
Social Workers	33	33	+0	+0.6%	-0	-3
Psychologists	12	13	+1	+5.3%	+5	+7
H&SC, Other	9	8	-1	-9.6%	-2	-1
Health & Social Care Professionals	125	126	+1	+1.1%	+7	+10
Management (VIII & above)	25	24	-0	-0.7%	-0	+1
Administrative/ Supervisory (V to VII)	53	54	+1	+1.3%	+4	+5
Clerical (III & IV)	140	138	-2	-1.7%	-3	+10
Management & Administrative	218	216	-2	-0.8%	+1	+16
Support	166	163	-2	-1.4%	-4	-5
Maintenance/ Technical	13	13	-0	-0.5%	-0	-0
General Support	179	176	-2	-1.4%	-4	-5
Health Care Assistants	1,370	1,372	+2	+0.1%	+17	-8
Home Help	581	607	+26	+4.5%	-11	+79
Care, other	69	70	+1	+2.1%	+7	+5
Patient & Client Care	2,020	2,050	+29	+1.4%	+13	+77

CHO 2

Jun 2021 (Dec 2020 figure: 3,105)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,086	3,086	-0	-0.0%	-20	+27
Consultants	3	3				-0
Registrars	2	2	+0	+2.6%		
Medical/ Dental, other	12	12				
Medical & Dental	17	17	+0	+0.3%		-0
Nurse/ Midwife Manager	151	150	-1	-0.6%	+5	+7
Nurse/ Midwife Specialist & AN/MP	9	9	+0	+0.1%	+1	+1
Staff Nurse/ Staff Midwife	467	470	+3	+0.6%	-4	+6
Public Health Nurse	1	1				
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		
Nursing/ Midwifery Student				-100.0%	-1	
Nursing & Midwifery	628	630	+2	+0.3%	+2	+13
Therapy Professions	64	62	-2	-3.0%	+3	+3
Health Science/ Diagnostics	1	1				
Social Care	250	260	+10	+4.0%	+17	+20
Social Workers	38	38	-0	-0.2%	+1	+2
Psychologists	15	15	-0	-1.9%	+1	-0
Pharmacy	1	1				+0
H&SC, Other	11	12	+1	+9.1%	+1	-2
Health & Social Care Professionals	381	389	+9	+2.3%	+23	+23
Management (VIII & above)	17	20	+3	+16.1%	+2	+4
Administrative/ Supervisory (V to VII)	52	54	+2	+4.7%	+1	+6
Clerical (III & IV)	112	110	-2	-2.1%	-6	-8
Management & Administrative	181	183	+3	+1.6%	-4	+2
Support	101	103	+2	+1.7%	+4	+7
Maintenance/ Technical	32	31	-1	-3.1%	-1	-1
General Support	134	134	+1	+0.6%	+3	+6
Health Care Assistants	1,148	1,169	+21	+1.8%	+19	-9
Home Help	427	389	-38	-9.0%	-67	-31
Care, other	171	174	+3	+1.5%	+6	+23
Patient & Client Care	1,746	1,732	-15	-0.8%	-43	-17

CHO 3

Jun 2021 (Dec 2020 figure: 2,976)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,014	3,049	+35	+1.2%	+73	+110
Consultants	2	2	+0	+1.4%	-1	+0
Medical/ Dental, other	7	6	-1	-14.4%	-1	
Medical & Dental	9	8	-1	-10.7%	-2	+0
Nurse/ Midwife Manager	142	139	-3	-2.0%	+0	-4
Nurse/ Midwife Specialist & AN/MP	13	14	+0	+3.0%	-1	+1
Staff Nurse/ Staff Midwife	506	508	+1	+0.3%	+6	+26
Public Health Nurse	1	1				
Public Health Nurse	1	1				
Pre-registration Nurse/ Midwife Intern	8	8			-4	+8
Pre-registration Nurse Intern (COVID-19)				-100.0%		-24
Nursing/ Midwifery Student	8	8			+7	-16
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	674	673	-1	-0.1%	+12	+7
Therapy Professions	110	113	+3	+2.7%	-0	+8
Health Science/ Diagnostics	2	2			-0	+1
Social Care	280	279	-1	-0.2%	-4	+27
Social Workers	23	23	-0	-1.5%	-1	+1
Psychologists	19	19	+0	+1.5%	-1	-2
Pharmacy	1	1				
H&SC, Other	11	10	-1	-8.1%	-1	-2
Health & Social Care Professionals	446	448	+1	+0.3%	-8	+33
Management (VIII & above)	14	14	-0	-0.3%		+1
Administrative/ Supervisory (V to VII)	63	61	-2	-3.1%	-0	-1
Clerical (III & IV)	115	115	-0	-0.2%	+8	+4
Management & Administrative	192	190	-2	-1.2%	+7	+4
Support	117	117	-0	-0.0%	+1	+1
Maintenance/ Technical	41	41	+0	+0.5%	+1	+4
General Support	158	158	+0	+0.1%	+2	+4
Health Care Assistants	1,124	1,148	+25	+2.2%	+48	+42
Home Help	215	220	+5	+2.2%	+4	+1
Care, other	195	204	+8	+4.2%	+10	+18
Patient & Client Care	1,534	1,572	+38	+2.5%	+61	+61

CHO 4

Jun 2021 (Dec 2020 figure: 5,486)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	5,473	5,530	+58	+1.1%	+45	+171
Consultants	4	4				+1
Registrars	3	3	-0	-1.6%	+0	+0
SHO/ Interns	1	1				+1
Medical/ Dental, other	23	23	-0	-0.0%	-0	-0
Medical & Dental	31	31	-0	-0.2%	-0	+2
Nurse/ Midwife Manager	212	209	-3	-1.5%	-3	-3
Nurse/ Midwife Specialist & AN/MP	18	18	-0	-1.4%	-2	-1
Staff Nurse/ Staff Midwife	831	842	+10	+1.2%	+2	+5
Public Health Nurse	5	6	+1	+16.3%	-0	+1
Pre-registration Nurse/ Midwife Intern	10	10			+4	+10
Pre-registration Nurse Intern (COVID-19)				-100.0%		-27
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration	2	2				+2
Nursing/ Midwifery Student	12	12			+2	-16
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	1,079	1,087	+8	+0.7%	-2	-15
Therapy Professions	156	169	+13	+8.5%	+24	+18
Health Science/ Diagnostics	1	1				
Social Care	242	247	+5	+2.0%	+7	+17
Social Workers	38	39	+1	+3.3%	-0	+3
Psychologists	37	35	-1	-3.7%	-1	+2
Pharmacy	4	4	+0	+2.0%	+0	+1
H&SC, Other	10	9	-0	-3.2%	-1	-0
Health & Social Care Professionals	488	506	+18	+3.6%	+30	+41
Management (VIII & above)	38	40	+1	+3.8%	+3	+3
Administrative/ Supervisory (V to VII)	77	75	-2	-3.2%	-3	+2
Clerical (III & IV)	224	224	-0	-0.2%	+3	+5
Management & Administrative	340	338	-1	-0.4%	+3	+11
Support	256	257	+1	+0.5%	+5	+4
Maintenance/ Technical	19	19	+0	+0.1%	+1	+3
General Support	275	276	+1	+0.5%	+5	+7
Health Care Assistants	1,868	1,895	+27	+1.4%	+43	+36
Home Help	1,018	1,025	+7	+0.7%	-41	+45
Care, other	375	373	-2	-0.5%	+7	+44
Patient & Client Care	3,261	3,293	+32	+1.0%	+8	+125

CHO 5

Jun 2021 (Dec 2020 figure: 3,213)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,280	3,279	-1	-0.0%	+66	+192
Consultants	1	1				-0
Medical/ Dental, other	15	15			+1	+6
Medical & Dental	16	16			+1	+6
Nurse/ Midwife Manager	161	158	-2	-1.3%	+0	+7
Nurse/ Midwife Specialist & AN/MP	8	6	-1	-19.1%	+0	+2
Staff Nurse/ Staff Midwife	480	485	+5	+1.0%	+8	+0
Public Health Nurse	11	10	-1	-7.0%	+1	+1
Pre-registration Nurse/ Midwife Intern	9	9	-0	-1.1%	+9	+9
Pre-registration Nurse Intern (COVID-19)				-100.0%		-12
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery awaiting registration		1	+1	-100.0%	-1	+1
Nursing/ Midwifery Student	9	10	+1	+9.9%	+9	-6
Nursing Education/Clinical	1	1	-0	-5.9%	+1	+1
Nursing/ Midwifery other	1	1	-0	-5.9%	+1	+1
Nursing & Midwifery	669	670	+1	+0.2%	+20	+6
Therapy Professions	107	107	+0	+0.0%	+10	+6
Social Care	137	138	+1	+0.5%	-5	-1
Social Workers	30	30	-0	-0.4%	+1	+2
Psychologists	22	22	-1	-3.6%	+3	+9
Pharmacy	1	0	-1	-75.0%	+0	-1
Pharmacy	1	0	-1	-75.0%	-1	-1
H&SC, Other	5	6	+0	+5.7%	+0	-1
Health & Social Care Professionals	303	302	-1	-0.2%	+8	+15
Management (VIII & above)	20	19	-1	-6.7%	+2	+3
Administrative/ Supervisory (V to VII)	73	73	-1	-1.0%	+15	+18
Clerical (III & IV)	99	98	-1	-1.3%	+5	+8
Management & Administrative	193	190	-3	-1.8%	+23	+29
Support	93	92	-1	-1.0%	-3	-39
Maintenance/ Technical	10	11	+1	+7.7%	-0	-4
General Support	103	103	-0	-0.1%	-4	-43
Health Care Assistants	1,173	1,182	+9	+0.7%	+2	+45
Home Help	659	645	-13	-2.0%	+7	+118
Care, other	164	171	+6	+3.9%	+9	+16
Patient & Client Care	1,996	1,998	+2	+0.1%	+18	+179

CHO 6

Jun 2021 (Dec 2020 figure: 2,020)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	2,028	2,034	+5	+0.3%	+13	+22
Consultants	3	3				
Registrars	3	3			+2	+2
Medical/ Dental, other	3	3	-0	-2.1%	-1	-2
Medical & Dental	9	9	-0	-0.7%	+1	-0
Nurse/ Midwife Manager	105	106	+1	+0.8%	-0	-5
Nurse/ Midwife Specialist & AN/MP	1	1	+0	+1.0%		
Staff Nurse/ Staff Midwife	340	337	-3	-0.8%	-11	-7
Nursing & Midwifery	446	444	-2	-0.4%	-11	-12
Therapy Professions	93	91	-2	-2.1%	+2	+6
Social Care	366	371	+5	+1.4%	+11	+54
Social Workers	21	19	-2	-9.7%	-1	-1
Psychologists	16	16	-0	-1.7%	+1	-1
Pharmacy	3	3	+0	+10.7%	+1	+1
H&SC, Other	1	1	+0	+0.9%	-0	-0
Health & Social Care Professionals	501	502	+1	+0.2%	+13	+59
Management (VIII & above)	36	36	-0	-0.3%	+1	+1
Administrative/ Supervisory (V to VII)	79	81	+1	+1.7%	+7	+4
Clerical (III & IV)	89	85	-4	-4.1%	-3	-8
Management & Administrative	204	202	-2	-1.2%	+4	-3
Support	126	128	+2	+1.3%	+0	-17
Maintenance/ Technical	14	15	+1	+7.1%	+1	-2
General Support	140	143	+3	+1.9%	+1	-19
Health Care Assistants	489	490	+1	+0.2%	+10	-13
Care, other	240	245	+5	+1.9%	-6	+11
Patient & Client Care	729	735	+6	+0.8%	+5	-2

CHO 7

Jun 2021 (Dec 2020 figure: 4,125)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,102	4,198	+96	+2.3%	+73	+204
Consultants	1	0	-0	-37.0%	-0	-0
Registrars	3	3	-0	-0.3%		
SHO/ Interns	10	10	-0	-0.4%	+1	+0
Medical/ Dental, other	3	3				-2
Medical & Dental	17	16	-0	-1.5%	+1	-2
Nurse/ Midwife Manager	220	229	+9	+4.0%	+24	+31
Nurse/ Midwife Specialist & AN/MP	7	7	-0	-6.5%	-1	-2
Staff Nurse/ Staff Midwife	614	628	+15	+2.4%	+9	+11
Pre-registration Nurse/ Midwife Intern	8	8			+8	+8
Pre-registration Nurse Intern (COVID-19)				-100.0%		-15
Nursing/ Midwifery awaiting registration	1	1	-1	-45.6%	+1	-1
Nursing/ Midwifery Student	9	8	-1	-7.6%	+7	-8
Nursing/ Midwifery other	3	3			+1	+2
Nursing & Midwifery	852	875	+22	+2.6%	+40	+35
Therapy Professions	147	157	+10	+6.8%	+6	+3
Health Science/ Diagnostics	3	3	-0	-4.7%	-0	-0
Social Care	390	394	+4	+1.1%	+5	+41
Social Workers	44	44	+0	+0.7%	-0	-3
Psychologists	28	30	+3	+9.3%	-2	+1
Pharmacy	6	7	+1	+9.7%	+1	-2
H&SC, Other	3	3				-2
Health & Social Care Professionals	620	638	+18	+2.8%	+9	+39
Management (VIII & above)	51	52	+2	+3.5%	+3	+8
Administrative/ Supervisory (V to VII)	105	108	+3	+2.6%	+2	+11
Clerical (III & IV)	136	147	+11	+8.3%	+9	+16
Management & Administrative	292	308	+16	+5.4%	+14	+34
Support	262	269	+7	+2.5%	-5	+3
Maintenance/ Technical	35	36	+1	+3.5%	+1	+4
General Support	297	305	+8	+2.6%	-4	+7
Health Care Assistants	1,496	1,535	+39	+2.6%	+31	+83
Home Help	128	126	-2	-1.7%	-6	-7
Care, other	400	396	-4	-1.1%	-12	+15
Patient & Client Care	2,024	2,057	+32	+1.6%	+13	+91

CHO 8

Jun 2021 (Dec 2020 figure: 3,689)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,727	3,716	-12	-0.3%	+27	+20
Consultants				-100.0%	-1	-1
Registrars	1	1				
Medical/ Dental, other	12	12	+0	+0.4%		
Medical & Dental	13	13	+0	+0.4%	-1	-1
Nurse/ Midwife Manager	209	205	-4	-1.7%	-3	+5
Nurse/ Midwife Specialist & AN/MP	10	13	+3	+28.7%	+3	+3
Staff Nurse/ Staff Midwife	579	578	-1	-0.1%	+11	+8
Public Health Nurse	4	4	-0	-3.4%	-0	+0
Pre-registration Nurse/ Midwife Intern	5	6	+1	+21.5%	+6	+6
Pre-registration Nurse Intern (COVID-19)	0	0	+0	+30.6%	+0	-29
Nursing/ Midwifery Student	6	7	+1	+22.1%	+3	-23
Nursing/ Midwifery other	9	10	+1	+12.1%	+1	+2
Nursing & Midwifery	816	817	+1	+0.1%	+15	-5
Therapy Professions	123	122	-2	-1.4%	-1	+8
Health Science/ Diagnostics	2	2	-0	-22.5%	-0	-0
Social Care	380	378	-2	-0.5%	-2	+5
Social Workers	32	33	+0	+1.1%	+3	+3
Psychologists	25	26	+0	+1.5%	+3	+4
Pharmacy	3	3			+1	+2
H&SC, Other	7	7	-0	-3.7%	+1	+0
Health & Social Care Professionals	573	569	-3	-0.6%	+5	+21
Management (VIII & above)	21	20	-1	-3.7%	-0	+3
Administrative/ Supervisory (V to VII)	77	75	-2	-2.6%	-3	-5
Clerical (III & IV)	156	162	+6	+3.7%	+2	+1
Management & Administrative	254	257	+3	+1.2%	-1	-0
Support	66	64	-2	-2.4%	-2	-8
Maintenance/ Technical	37	38	+1	+3.0%	+0	-2
General Support	103	102	-0	-0.5%	-2	-10
Health Care Assistants	1,435	1,434	-1	-0.0%	+18	+14
Home Help	395	386	-10	-2.4%	-11	-5
Care, other	140	139	-1	-0.8%	+4	+6
Patient & Client Care	1,969	1,958	-11	-0.6%	+10	+16

CHO 9

Jun 2021 (Dec 2020 figure: 4,199)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,237	4,251	+13	+0.3%	+52	+118
Consultants	13	12	-1	-4.0%	-1	-1
Registrars	9	9			+2	-1
SHO/ Interns	9	11	+2	+21.0%	-2	-2
Medical/ Dental, other	7	7				-0
Medical & Dental	37	39	+1	+3.6%	-2	-5
Nurse/ Midwife Manager	272	274	+2	+0.9%	-2	-0
Nurse/ Midwife Specialist & AN/MP	19	19	+0	+0.2%	+1	+3
Staff Nurse/ Staff Midwife	750	745	-5	-0.7%	-2	+17
Public Health Nurse				-100.0%		
Pre-registration Nurse/ Midwife Intern	18	18			+10	+18
Pre-registration Nurse Intern (COVID-19)				-100.0%		-31
Nursing/ Midwifery Student	18	18			+5	-13
Nursing/ Midwifery other	9	8	-1	-8.7%	-1	-1
Nursing & Midwifery	1,068	1,064	-4	-0.3%	+2	+6
Therapy Professions	273	278	+5	+1.7%	+21	+21
Health Science/ Diagnostics	15	15			+1	+1
Social Care	771	781	+11	+1.4%	+41	+78
Social Workers	73	72	-1	-1.5%	-1	+3
Psychologists	62	59	-3	-4.9%	-5	+1
Pharmacy	6	6				+1
H&SC, Other	18	17	-0	-1.1%	-1	-3
Health & Social Care Professionals	1,218	1,228	+11	+0.9%	+54	+101
Management (VIII & above)	54	54	-0	-0.1%	+4	+11
Administrative/ Supervisory (V to VII)	137	136	-0	-0.4%	+15	+30
Clerical (III & IV)	180	179	-1	-0.6%	+9	+16
Management & Administrative	371	370	-2	-0.4%	+28	+57
Support	264	261	-3	-1.1%	-4	-47
Maintenance/ Technical	23	23	-0	-0.4%	-2	-1
General Support	288	285	-3	-1.0%	-6	-48
Health Care Assistants	1,150	1,160	+10	+0.8%	-23	+1
Care, other	106	105	-0	-0.3%	-2	+6
Patient & Client Care	1,256	1,265	+9	+0.7%	-25	+7

other Community Services

Jun 2021 (Dec 2020 figure: 81)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	83	82	-1	-0.6%	+1	+10
Health Science/ Diagnostics				-100.0%		
Health & Social Care Professionals				-100.0%		
Management (VIII & above)	19	18	-1	-5.1%	+0	+1
Administrative/ Supervisory (V to VII)	26	25	-1	-4.8%	+1	
Clerical (III & IV)	37	38	+1	+2.1%	-1	+8
Management & Administrative	82	81	-1	-1.8%	-0	+9
Health Care Assistants	0	0				
<i>Other Care Grades</i>		1	+1	-100.0%	+1	+1
Care, other		1	+1	-100.0%	+1	+1
Patient & Client Care	0	1	+1	+353.8%	+1	+1

Social Care Services Employment by CHO & Admin : Jun 2021

Jun 2021 (Dec 2020 figure: 32,359)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	32,509	32,737	+228	+0.7%	+378	+1,005
CHO 1	3,479	3,512	+34	+1.0%	+48	+131
Health Service Executive	1,788	1,760	-28	-1.6%	-48	-35
Bros. of Charity, West Region	1,297	1,326	+28	+2.2%	+28	+62
Section 38 Voluntary Agencies	1,297	1,326	+28	+2.2%	+28	+62
CHO 2	3,086	3,086	-0	-0.0%	-20	+27
Health Service Executive	1,216	1,230	+14	+1.1%	+56	+50
Bros. of Charity, Clare	380	402	+22	+5.8%	+30	+66
Bros. of Charity, Limerick	576	587	+11	+1.9%	-6	+23
Daughters of Charity, Limerick	550	545	-5	-1.0%	-4	-26
Daughters of Charity, Roscrea	292	286	-6	-2.2%	-3	-3
Section 38 Voluntary Agencies	1,798	1,819	+21	+1.2%	+17	+60
CHO 3	3,014	3,049	+35	+1.2%	+73	+110
Health Service Executive	3,216	3,240	+24	+0.7%	-4	+53
Bros. of Charity, Southern	781	802	+21	+2.6%	+26	+67
Cope Foundation	1,146	1,159	+13	+1.1%	+12	+33
St. John of God, Kerry	330	330	+1	+0.2%	+10	+17
Section 38 Voluntary Agencies	2,257	2,291	+34	+1.5%	+48	+117
CHO 4	5,473	5,530	+58	+1.1%	+45	+171
Health Service Executive	2,107	2,091	-16	-0.8%	+46	+110
Bros. of Charity, Waterford	681	679	-3	-0.4%	+11	+67
Carriglea Cairde Services	212	220	+8	+3.9%	+7	+11
St. Patrick's, Kilkenny	280	290	+10	+3.5%	+3	+5
Section 38 Voluntary Agencies	1,173	1,189	+15	+1.3%	+20	+82
CHO 5	3,280	3,279	-1	-0.0%	+66	+192
Health Service Executive	571	573	+2	+0.4%	+1	-28
Children's Sunshine Home	56	57	+1	+1.8%	+1	+0
Leopardstown Park Hospital	208	206	-1	-0.7%	-0	+1
Royal Hospital, Donnybrook, Dublin	267	266	-1	-0.2%	-2	-10
St. John of God (IDS)	459	455	-4	-0.8%	-13	+11
Sunbeam House Services	468	476	+8	+1.7%	+27	+48
Section 38 Voluntary Agencies	1,457	1,460	+3	+0.2%	+13	+50
CHO 6	2,028	2,034	+5	+0.3%	+13	+22
Health Service Executive	1,147	1,150	+3	+0.3%	-7	+8
Cheeverstown House	396	414	+18	+4.6%	+20	+21
Kare, Newbridge, Co Kildare	383	394	+11	+2.8%	+17	+49
Peamount Hospital (Newcastle)	475	531	+56	+11.8%	+48	+21
Stewart's Hospital, (Palmerstown)	926	934	+8	+0.8%	+20	+68
St. John of God Liffey Services	776	775	-0	-0.0%	-25	+37
Section 38 Voluntary Agencies	2,956	3,048	+93	+3.1%	+80	+196
CHO 7	4,102	4,198	+96	+2.3%	+73	+204
Health Service Executive	2,096	2,080	-15	-0.7%	-14	-34
Muiriosa Foundation, Laois/Offaly	343	347	+5	+1.3%	+27	+52
Muiriosa Foundation, Longford/Westmeath	291	289	-2	-0.8%	+5	+14

Jun 2021 (Dec 2020 figure: 32,359)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	32,509	32,737	+228	+0.7%	+378	+1,005
Muiriosa Foundation, South Kildare	341	347	+6	+1.8%	+5	-8
St. John of God, Drumcar	657	652	-4	-0.7%	+4	-5
Section 38 Voluntary Agencies	1,632	1,636	+4	+0.2%	+41	+54
CHO 8	3,727	3,716	-12	-0.3%	+27	+20
Health Service Executive	1,155	1,164	+9	+0.8%	+45	+46
Central Remedial Clinic	297	297	+0	+0.0%	+1	+14
Daughters of Charity, Dublin	1,069	1,079	+10	+1.0%	+16	+8
Incorporated Orthopaedic Hospital	271	271			+4	+13
St. Michael's House, Dublin	1,445	1,439	-6	-0.4%	-14	+36
Section 38 Voluntary Agencies	3,082	3,086	+4	+0.1%	+7	+71
CHO 9	4,237	4,251	+13	+0.3%	+52	+118
other Community Services	83	82	-1	-0.6%	+1	+10

Disability Services Employment by CHO & Admin: Jun 2021

Jun 2021 (Dec 2020 figure: 18,944)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	19,114	19,323	+209	+1.1%	+378	+941
CHO 1	1,591	1,599	+7	+0.5%	+52	+73
Health Service Executive	219	224	+5	+2.4%	+6	+13
Bros. of Charity, West Region	1,297	1,326	+28	+2.2%	+28	+62
Section 38 Voluntary Agencies	1,297	1,326	+28	+2.2%	+28	+62
CHO 2	1,516	1,550	+34	+2.2%	+34	+75
Health Service Executive	141	141	-1	-0.5%	-4	+9
Bros. of Charity, Clare	380	402	+22	+5.8%	+30	+66
Bros. of Charity, Limerick	576	587	+11	+1.9%	-6	+23
Daughters of Charity, Limerick	550	545	-5	-1.0%	-4	-26
Daughters of Charity, Roscrea	292	286	-6	-2.2%	-3	-3
Section 38 Voluntary Agencies	1,798	1,819	+21	+1.2%	+17	+60
CHO 3	1,939	1,960	+21	+1.1%	+13	+69
Health Service Executive	325	329	+4	+1.3%	+16	+28
Bros. of Charity, Southern	781	802	+21	+2.6%	+26	+67
Cope Foundation	1,146	1,159	+13	+1.1%	+12	+33
St. John of God, Kerry	330	330	+1	+0.2%	+10	+17
Section 38 Voluntary Agencies	2,257	2,291	+34	+1.5%	+48	+117
CHO 4	2,582	2,620	+38	+1.5%	+64	+145
Health Service Executive	440	435	-4	-1.0%	+41	+64
Bros. of Charity, Waterford	681	679	-3	-0.4%	+11	+67
Carriglea Cairde Services	212	220	+8	+3.9%	+7	+11
St. Patrick's, Kilkenny	280	290	+10	+3.5%	+3	+5
Section 38 Voluntary Agencies	1,173	1,189	+15	+1.3%	+20	+82
CHO 5	1,613	1,624	+11	+0.7%	+61	+146
Health Service Executive	242	242	-0	-0.2%	-2	+7
Children's Sunshine Home	56	57	+1	+1.8%	+1	+0
St. John of God (IDS)	459	455	-4	-0.8%	-13	+11
Sunbeam House Services	468	476	+8	+1.7%	+27	+48
Section 38 Voluntary Agencies	983	988	+5	+0.5%	+15	+59
CHO 6	1,225	1,229	+5	+0.4%	+13	+67
Health Service Executive	130	130	+0	+0.1%	-5	+10
Cheeverstown House	396	414	+18	+4.6%	+20	+21
Kare, Newbridge, Co Kildare	383	394	+11	+2.8%	+17	+49
Peamount Hospital (Newcastle)	475	531	+56	+11.8%	+48	+21
Stewart's Hospital, (Palmerstown)	926	934	+8	+0.8%	+20	+68
St. John of God Liffey Services	776	775	-0	-0.0%	-25	+37
Section 38 Voluntary Agencies	2,956	3,048	+93	+3.1%	+80	+196
CHO 7	3,086	3,179	+93	+3.0%	+75	+206
Health Service Executive	614	604	-9	-1.5%	-6	-1
Muiriosa Foundation, Laois/Offaly	343	347	+5	+1.3%	+27	+52
Muiriosa Foundation, Longford/Westmeath	291	289	-2	-0.8%	+5	+14
Muiriosa Foundation, South Kildare	341	347	+6	+1.8%	+5	-8
St. John of God, Drumcar	657	652	-4	-0.7%	+4	-5

Jun 2021 (Dec 2020 figure: 18,944)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	19,114	19,323	+209	+1.1%	+378	+941
Section 38 Voluntary Agencies	1,632	1,636	+4	+0.2%	+41	+54
CHO 8	2,245	2,240	-5	-0.2%	+35	+54
Health Service Executive	499	501	+2	+0.4%	+29	+47
Central Remedial Clinic	297	297	+0	+0.0%	+1	+14
Daughters of Charity, Dublin	1,069	1,079	+10	+1.0%	+16	+8
St. Michael's House, Dublin	1,445	1,439	-6	-0.4%	-14	+36
Section 38 Voluntary Agencies	2,811	2,815	+4	+0.2%	+3	+58
CHO 9	3,310	3,316	+6	+0.2%	+32	+105
other Community Services	6	6	-0	-1.8%	-0	+1

Older Persons Services Employment by CHO & Admin: Jun 2021

Jun 2021 (Dec 2020 figure: 13,415)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	13,395	13,414	+19	+0.1%	-1	+65
CHO 1	1,887	1,914	+26	+1.4%	-4	+58
CHO 2	1,570	1,536	-34	-2.1%	-54	-48
CHO 3	1,075	1,089	+14	+1.3%	+61	+41
CHO 4	2,891	2,911	+19	+0.7%	-19	+26
CHO 5	1,667	1,655	-12	-0.7%	+5	+46
Health Service Executive	329	332	+3	+0.8%	+2	-35
Leopardstown Park Hospital	208	206	-1	-0.7%	-0	+1
Royal Hospital, Donnybrook, Dublin	267	266	-1	-0.2%	-2	-10
Section 38 Voluntary Agencies	475	473	-2	-0.4%	-2	-10
CHO 6	804	804	+1	+0.1%	+0	-45
CHO 7	1,016	1,019	+3	+0.3%	-2	-2
CHO 8	1,482	1,476	-6	-0.4%	-8	-33
Health Service Executive	656	663	+7	+1.1%	+16	-1
Incorporated Orthopaedic Hospital	271	271	+0	+0.0%	+4	+13
Section 38 Voluntary Agencies	271	271	-0	-0.0%	+4	+13
CHO 9	927	934	+7	+0.8%	+20	+13
other Community Services	77	76	-0	-0.5%	+1	+9

Social Care Services Employment by CHO etc. Jun 2021

Bros. of Charity, Clare

Jun 2021 (Dec 2020 figure: 372)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	380	402	+22	+5.8%	+30	+66
Consultants	0	0	+0	+30.0%		+0
Medical & Dental	0	0	+0	+30.0%		+0
Staff Nurse/ Staff Midwife	3	3	-0	-0.7%	+1	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-1
Nursing/ Midwifery Student				-100.0%	-1	-1
Nursing & Midwifery	3	3	-0	-0.7%	-0	-0
Social Care	86	85	-1	-1.1%	-0	+6
Social Workers	3	3				+2
Psychologists	2	3	+0	+16.6%		
H&SC, Other	4	3	-1	-26.7%	-1	-1
Health & Social Care Professionals	95	93	-1	-1.5%	-1	+7
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	5	5			+0	
Clerical (III & IV)	5	5			+0	+0
Management & Administrative	11	11			+0	+0
Health Care Assistants	239	260	+21	+8.9%	+27	+55
Care, other	33	35	+2	+6.6%	+3	+3
Patient & Client Care	271	295	+23	+8.7%	+31	+59

Jun 2021 (Dec 2020 figure: 592)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	576	587	+11	+1.9%	-6	+23
Consultants	1	1			-1	
Medical & Dental	1	1			-1	
Nurse/ Midwife Manager	29	27	-2	-5.5%	-1	-3
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-2.5%	-0	-0
Staff Nurse/ Staff Midwife	89	88	-2	-2.0%	-10	-0
Nursing & Midwifery	122	119	-4	-2.9%	-11	-3
Therapy Professions	14	15	+1	+7.2%	-0	+0
Social Care	100	104	+4	+4.1%	-0	+11
Social Workers	6	6	+0	+0.3%	+1	+1
Psychologists	6	6				-0
H&SC, Other				-100.0%	-1	-2
Health & Social Care Professionals	126	131	+5	+4.1%	+0	+11
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	7	7	-0	-0.1%	+1	+1
Clerical (III & IV)	10	10	+0	+0.4%	-1	-1
Management & Administrative	19	19	+0	+0.2%	+0	+0
Support	8	7	-1	-9.3%	+1	+2
Maintenance/ Technical	2	2				
General Support	10	9	-1	-7.4%	+1	+2
Health Care Assistants	202	206	+4	+2.1%	+2	+1
Care, other	96	102	+6	+6.0%	+4	+12
Patient & Client Care	298	308	+10	+3.4%	+5	+13

Jun 2021 (Dec 2020 figure: 776)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	781	802	+21	+2.6%	+26	+67
Nurse/ Midwife Manager	13	11	-1	-10.1%	-3	-4
Nurse/ Midwife Specialist & AN/MP	2	2	-1	-20.5%	-1	-1
Staff Nurse/ Staff Midwife	55	55	-0	-0.5%	-1	-3
Nursing & Midwifery	71	69	-2	-2.9%	-5	-9
Therapy Professions	46	46	-0	-0.1%	-0	+0
Social Care	123	127	+4	+3.3%	+4	+1
Social Workers	17	18	+1	+3.8%	+0	+1
Psychologists	21	20	-0	-2.3%	-0	+2
Health & Social Care Professionals	207	211	+4	+2.0%	+4	+4
Management (VIII & above)	8	8				-0
Administrative/ Supervisory (V to VII)	12	12			+2	+2
Clerical (III & IV)	35	36	+1	+3.6%	+1	+2
Management & Administrative	55	56	+1	+2.3%	+3	+4
Support	12	12	+0	+3.1%	-2	-2
Maintenance/ Technical	3	3				+1
General Support	15	15	+0	+2.6%	-2	-1
Health Care Assistants	222	241	+19	+8.6%	+19	+34
Care, other	213	211	-2	-1.0%	+7	+36
Patient & Client Care	435	452	+17	+3.9%	+25	+69

Jun 2021 (Dec 2020 figure: 668)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	681	679	-3	-0.4%	+11	+67
Consultants	1	1				-0
Medical & Dental	1	1				-0
Nurse/ Midwife Manager	23	23	+0	+0.4%	+1	+0
Staff Nurse/ Staff Midwife	47	47	-1	-1.4%	-3	-0
Pre-registration Nurse/ Midwife Intern	6	6			+6	+6
Pre-registration Nurse Intern (COVID-19)				-100.0%		-8
Nursing/ Midwifery Student	6	6			+6	-2
Nursing & Midwifery	76	75	-1	-0.8%	+3	-2
Therapy Professions	2	2			+1	-1
Social Care	69	70	+1	+1.3%	-1	+3
Social Workers	8	8	+0	+1.0%	+0	-1
Psychologists	4	4				
H&SC, Other	4	4	+0	+8.2%	+0	+0
Health & Social Care Professionals	87	88	+1	+1.5%	+1	+2
Management (VIII & above)	5	5				
Administrative/ Supervisory (V to VII)	17	15	-2	-10.0%	-1	-1
Clerical (III & IV)	25	25	-0	-1.5%	-2	+1
Management & Administrative	47	45	-2	-4.4%	-3	-0
Support	1	1	+0	+1.4%	-0	+0
Maintenance/ Technical	3	3				
General Support	4	4	+0	+0.5%	-0	+0
Health Care Assistants	372	369	-4	-1.0%	+6	+61
Care, other	95	97	+2	+2.3%	+4	+6
Patient & Client Care	467	466	-1	-0.3%	+10	+67

Jun 2021 (Dec 2020 figure: 214)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	212	220	+8	+3.9%	+7	+11
Nurse/ Midwife Manager	13	13	-0	-0.1%	-0	+0
Staff Nurse/ Staff Midwife	25	25	+0	+1.3%	-2	+0
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery Student				-100.0%		-4
Nursing & Midwifery	38	38	+0	+0.9%	-2	-4
Social Care	29	31	+2	+5.4%	+0	-2
Health & Social Care Professionals	29	31	+2	+5.4%	+0	-2
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	3	3				
Clerical (III & IV)	6	7	+0	+1.4%	+0	+0
Management & Administrative	11	11	+0	+0.8%	+0	+0
Support	5	5			-1	-2
Maintenance/ Technical	1	2	+1	+54.3%	+1	+1
General Support	7	7	+1	+11.3%	-0	-1
Health Care Assistants	83	83	+0	+0.3%	+3	+11
Care, other	45	50	+5	+11.9%	+5	+5
Patient & Client Care	127	133	+6	+4.3%	+8	+17

Central Remedial Clinic

Jun 2021 (Dec 2020 figure: 296)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	297	297	+0	+0.0%	+1	+14
Consultants	1	1	-1	-45.5%	-1	-1
Medical/ Dental, other	0	0				
Medical & Dental	2	1	-1	-34.0%	-1	-1
Nurse/ Midwife Manager	2	2				
Nurse/ Midwife Specialist & AN/MP	2	2				+1
Staff Nurse/ Staff Midwife	4	3	-1	-14.0%	-1	-1
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	8	8	-0	-6.0%	-1	-0
Therapy Professions	76	76	+0	+0.4%	-2	-1
Health Science/ Diagnostics	14	14			+1	+1
Social Workers	9	7	-2	-17.4%	-1	-2
Psychologists	12	12			-1	+1
Health & Social Care Professionals	111	109	-1	-1.0%	-2	-1
Management (VIII & above)	7	7				+2
Administrative/ Supervisory (V to VII)	14	14			-1	-1
Clerical (III & IV)	33	33			-1	+1
Management & Administrative	55	55	-0	-0.0%	-2	+2
Support	13	13	-1	-4.1%	+0	-2
Maintenance/ Technical	2	2				+1
General Support	15	15	-1	-3.5%	+0	-1
Health Care Assistants	58	60	+2	+3.3%	+2	+4
Care, other	48	49	+1	+1.9%	+5	+11
Patient & Client Care	106	109	+3	+2.7%	+7	+15

Jun 2021 (Dec 2020 figure: 395)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	396	414	+18	+4.6%	+20	+21
Consultants	0		-0	-100.0%	-0	-0
Medical/ Dental, other	1	1				
Medical & Dental	1	1	-0	-16.7%	-0	-0
Nurse/ Midwife Manager	29	33	+4	+15.4%	+6	+6
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	102	99	-4	-3.7%	-7	-4
Nursing & Midwifery	133	134	+1	+0.5%	-1	+2
Therapy Professions	12	11	-1	-8.1%	-2	-1
Social Care	40	42	+2	+5.0%	+8	+7
Social Workers	5	5			+1	+1
Psychologists	3	3			-2	-2
Pharmacy	0	0				
H&SC, Other	2	2				
Health & Social Care Professionals	62	63	+1	+1.6%	+5	+5
Management (VIII & above)	3	5	+2	+66.7%	+2	+3
Administrative/ Supervisory (V to VII)	16	16	+1	+4.8%	+2	+2
Clerical (III & IV)	11	15	+4	+32.5%	+3	+3
Management & Administrative	30	36	+6	+21.5%	+6	+7
Support	27	26	-0	-0.9%	-1	-1
Maintenance/ Technical	4	4				
General Support	30	30	-0	-0.8%	-1	-1
Health Care Assistants	127	138	+11	+8.4%	+9	+7
Care, other	12	12			+2	+1
Patient & Client Care	140	150	+11	+7.6%	+11	+8

Children's Sunshine Home

Jun 2021 (Dec 2020 figure: 56)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	56	57	+1	+1.8%	+1	+0
Nurse/ Midwife Manager	8	8				
Staff Nurse/ Staff Midwife	17	18	+1	+5.8%		-1
Nursing & Midwifery	25	26	+1	+4.0%		-1
Therapy Professions	2	2			+1	-0
Social Workers				-100.0%	-1	-1
Health & Social Care Professionals	2	2			-0	-1
Management (VIII & above)	3	3			+1	+1
Administrative/ Supervisory (V to VII)	4	4				
General Administrative (III & IV)	1	1				
Clerical (III & IV)	1	1				
Management & Administrative	8	8			+1	+1
Support	3	3				
General Support	3	3				
Health Care Assistants	13	13				-1
Care, other	5	5				+2
Patient & Client Care	18	18				+1

Jun 2021 (Dec 2020 figure: 1,147)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,146	1,159	+13	+1.1%	+12	+33
Nurse/ Midwife Manager	42	42				+1
Nurse/ Midwife Specialist & AN/MP	11	11				+1
Staff Nurse/ Staff Midwife	173	173			-4	+5
Pre-registration Nurse/ Midwife Intern	9	9			+3	+9
Pre-registration Nurse Intern (COVID-19)				-100.0%		-25
Nursing/ Midwifery Student	9	9			+1	-16
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	235	235			-3	-10
Therapy Professions	37	37				
Social Care	43	43				+9
Social Workers	9	9				
Psychologists	11	11				
H&SC, Other	3	3				
Health & Social Care Professionals	102	102			-0	+9
Management (VIII & above)	7	7				
Administrative/ Supervisory (V to VII)	19	19			-4	-0
Clerical (III & IV)	26	26				+0
Management & Administrative	52	52			-4	+0
Support	85	85			+7	+8
Maintenance/ Technical	7	7			+0	+1
General Support	92	92			+7	+9
Health Care Assistants	588	600	+13	+2.1%	+14	+24
Care, other	78	78			-2	+0
Patient & Client Care	666	679	+13	+1.9%	+12	+25

Daughters of Charity, Dublin

Jun 2021 (Dec 2020 figure: 1,063)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,069	1,079	+10	+1.0%	+16	+8
Consultants	2	2			-0	-0
Medical/ Dental, other	2	2				
Medical & Dental	4	4			-0	-0
Nurse/ Midwife Manager	62	63	+1	+1.6%	+1	+1
Nurse/ Midwife Specialist & AN/MP	12	12	+0	+1.6%	+1	+3
Staff Nurse/ Staff Midwife	185	183	-2	-1.2%	-5	-2
<i>Pre-registration Nurse/ Midwife Intern</i>	11	11			+3	+11
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-15
Nursing/ Midwifery Student	11	11			+1	-5
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	274	273	-1	-0.4%	-2	-3
Therapy Professions	35	34	-1	-2.9%	+2	+0
Social Care	183	192	+9	+4.7%	+19	+24
Social Workers	13	13			-0	+2
Psychologists	13	12	-1	-7.5%	+1	+2
Pharmacy	2	2				
H&SC, Other	3	3			-2	-2
Health & Social Care Professionals	249	256	+7	+2.7%	+20	+26
Management (VIII & above)	9	9				+2
Administrative/ Supervisory (V to VII)	28	29	+1	+3.6%	+2	+2
Clerical (III & IV)	31	31	-1	-1.6%	-1	-2
Management & Administrative	68	68	+1	+0.7%	+1	+2
Support	77	78	+1	+1.0%	+2	-0
Maintenance/ Technical	7	7			-1	-1
General Support	84	85	+1	+0.9%	+1	-1
Health Care Assistants	362	365	+3	+0.9%	-2	-15
Care, other	29	29			-3	-2
Patient & Client Care	390	394	+3	+0.9%	-4	-17

Daughters of Charity, Limerick

Jun 2021 (Dec 2020 figure: 549)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	550	545	-5	-1.0%	-4	-26
Medical/ Dental, other	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	32	33	+1	+3.1%	+1	-2
Nurse/ Midwife Specialist & AN/MP	5	5	-1	-9.3%	-1	-2
Staff Nurse/ Staff Midwife	150	146	-4	-2.9%	-6	+2
<i>Pre-registration Nurse/ Midwife Intern</i>	8	8			-4	+8
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-23
Nursing/ Midwifery Student	8	8			+8	-15
Nursing/ Midwifery other	3	3				
Nursing & Midwifery	199	195	-4	-1.9%	+1	-17
Therapy Professions	14	14			-2	-1
Social Care	67	63	-4	-5.4%	-4	+8
Social Workers	5	5			+0	
Psychologists	6	6			-1	-1
H&SC, Other	6	6			+0	+0
Health & Social Care Professionals	98	95	-4	-3.7%	-6	+6
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	11	11				+1
Clerical (III & IV)	14	14			-0	-0
Management & Administrative	27	27			-0	+1
Support	42	42			-1	-2
Maintenance/ Technical	4	4				
General Support	47	47			-1	-2
Health Care Assistants	156	157	+2	+1.2%	+1	-15
Care, other	23	23	+0	+1.4%	+0	+1
Patient & Client Care	179	181	+2	+1.2%	+2	-14

Daughters of Charity, Roscrea

Jun 2021 (Dec 2020 figure: 289)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	292	286	-6	-2.2%	-3	-3
Nurse/ Midwife Manager	15	15	+1	+3.4%	+1	-1
Staff Nurse/ Staff Midwife	19	18	-1	-5.4%	-1	-1
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	34	34	-1	-1.5%	-1	-1
Therapy Professions	2	2				
Social Care	25	25	-0	-0.9%		+1
Social Workers	1	1				
Psychologists	1	1				
Health & Social Care Professionals	29	29	-0	-0.8%		+1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	7			-1	
Clerical (III & IV)	7	7			+1	+0
Management & Administrative	15	15			-0	+0
Support	4	4				
Maintenance/ Technical	5	5				
General Support	9	9				
Health Care Assistants	203	198	-6	-2.8%	-2	-3
Care, other	2	2				
Patient & Client Care	205	199	-6	-2.8%	-2	-3

Jun 2021 (Dec 2020 figure: 267)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	271	271			+4	+13
Consultants	2	2				+0
Registrars	2	2				
SHO/ Interns	4	4				
Medical & Dental	8	8				+0
Nurse/ Midwife Manager	18	18				+1
Staff Nurse/ Staff Midwife	70	70				-1
Nursing & Midwifery	88	88				+0
Therapy Professions	37	35	-2	-5.4%	+1	+5
Health Science/ Diagnostics	1	1				
Social Workers	9	9				+1
Pharmacy	4	4				+1
Health & Social Care Professionals	51	49	-2	-4.0%	+1	+6
Management (VIII & above)	2	2				+1
Administrative/ Supervisory (V to VII)	7	7			+1	+1
Clerical (III & IV)	10	10				-1
Management & Administrative	19	19			+1	+1
Support	40	40				
Maintenance/ Technical	2	2				
General Support	42	42				
Health Care Assistants	64	66	+2	+3.1%	+2	+5
Care, other	0	0				
Patient & Client Care	64	66	+2	+3.1%	+2	+5

Kare, Newbridge, Co Kildare

Jun 2021 (Dec 2020 figure: 377)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	383	394	+11	+2.8%	+17	+49
Nurse/ Midwife Manager	8	8			+1	-2
Staff Nurse/ Staff Midwife	24	22	-2	-8.6%	-3	+0
Nursing & Midwifery	33	31	-2	-6.4%	-2	-2
Therapy Professions	14	15	+1	+10.4%	+2	+2
Social Care	72	74	+2	+2.7%	+6	+15
Social Workers	4	3	-1	-17.2%	-0	-0
Psychologists	7	7	+0	+6.5%	-0	+2
Health & Social Care Professionals	96	99	+3	+3.2%	+8	+19
Management (VIII & above)	6	6				
Administrative/ Supervisory (V to VII)	11	13	+1	+10.2%	-1	-0
Clerical (III & IV)	14	15	+1	+7.9%	+1	+2
Management & Administrative	32	34	+2	+7.2%	+0	+1
Support	1	1			-0	-0
General Support	1	1			-0	-0
Health Care Assistants	107	115	+8	+7.6%	+10	+25
Care, other	114	113	-1	-0.6%	+1	+5
Patient & Client Care	221	229	+7	+3.4%	+11	+30

Leopardstown Park Hospital

Jun 2021 (Dec 2020 figure: 207)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	208	206	-1	-0.7%	-0	+1
Medical/ Dental, other				-100.0%	-1	-1
Medical & Dental				-100.0%	-1	-1
Nurse/ Midwife Manager	13	13	+0	+0.5%	-1	-3
Staff Nurse/ Staff Midwife	39	40	+1	+3.5%	-2	-0
Nursing & Midwifery	52	53	+1	+2.7%	-3	-4
Therapy Professions	10	9	-1	-13.3%	-1	+2
Social Workers	1		-1	-100.0%	-1	-1
Pharmacy	2	2	-0	-6.7%	+0	+0
Health & Social Care Professionals	13	11	-2	-18.9%	-2	+1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	6	-1	-10.8%	-1	-1
Clerical (III & IV)	11	11	-0	-2.5%	-1	+1
Management & Administrative	19	18	-1	-5.3%	-2	-0
Support	36	36	+0	+1.0%	+3	+2
Maintenance/ Technical	4	4				
General Support	40	40	+0	+0.9%	+3	+2
Health Care Assistants	81	81	+1	+0.6%	+4	+3
Care, other	3	3	-0	-8.3%	-0	-0
Patient & Client Care	84	84	+0	+0.3%	+4	+2

Muiriosa Foundation, Laois/Offaly

Jun 2021 (Dec 2020 figure: 320)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	343	347	+5	+1.3%	+27	+52
Nurse/ Midwife Manager	17	17			+1	+2
Staff Nurse/ Staff Midwife	29	30	+1	+4.7%	+2	+2
Nursing & Midwifery	46	47	+1	+2.9%	+2	+4
Social Care	107	110	+3	+2.8%	+5	+10
Social Workers	3	4	+1	+15.1%	+1	+0
Psychologists	1	1				
H&SC, Other	1	1				
Health & Social Care Professionals	112	115	+3	+3.1%	+5	+10
Management (VIII & above)	3	3				+2
Administrative/ Supervisory (V to VII)	5	3	-2	-33.8%	-2	-2
Clerical (III & IV)	12	14	+2	+13.7%	+2	+3
Management & Administrative	20	20	+0	+0.7%	+0	+3
Support	1	2	+0	+18.9%	+0	+0
Maintenance/ Technical	2	2				
General Support	3	4	+0	+7.1%	+0	+0
Health Care Assistants	134	133	-1	-0.5%	+19	+35
Care, other	28	28	+0	+0.3%	+0	-0
Patient & Client Care	162	161	-1	-0.4%	+19	+35

Muiriosa Foundation, Longford/Westmeath

Jun 2021 (Dec 2020 figure: 284)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	291	289	-2	-0.8%	+5	+14
Nurse/ Midwife Manager	9	8	-1	-11.3%	-1	-2
Staff Nurse/ Staff Midwife	4	4	-0	-0.9%	-0	-0
Nursing & Midwifery	13	12	-1	-7.8%	-2	-2
Therapy Professions	3	2	-0	-10.8%	-0	-0
Social Care	98	94	-4	-3.7%	-6	-4
Social Workers	4	4			+0	+0
Psychologists	2	2	-0	-2.5%	+0	-0
H&SC, Other	3	3	-0	-8.3%	+1	+0
Health & Social Care Professionals	110	106	-4	-3.8%	-5	-4
Senior Management (VIII & GM)	1	1			+1	+1
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	4	4				-1
Clerical (III & IV)	11	12	+1	+4.4%	+2	+2
Management & Administrative	16	17	+1	+3.1%	+2	+1
Support	1	1				
Maintenance/ Technical	3	3				
General Support	4	4				
Health Care Assistants	133	135	+2	+1.9%	+9	+20
Care, other	15	15	-0	-0.7%	-0	-2
Patient & Client Care	148	151	+2	+1.6%	+9	+19

Jun 2021 (Dec 2020 figure: 342)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	341	347	+6	+1.8%	+5	-8
Nurse/ Midwife Manager	15	15	+0	+1.4%	+1	-1
Nurse/ Midwife Specialist & AN/MP	2	2			-0	+0
Staff Nurse/ Staff Midwife	21	22	+1	+2.8%	-1	-3
Pre-registration Nurse/ Midwife Intern	5	6	+1	+21.5%	+6	+6
Pre-registration Nurse Intern (COVID-19)	0	0	+0	+30.6%	+0	-8
Nursing/ Midwifery Student	6	7	+1	+22.1%	+7	-2
Nursing/ Midwifery other	6	6	+0	+4.3%	-0	-1
Nursing & Midwifery	49	51	+2	+4.7%	+7	-7
Therapy Professions	7	6	-1	-12.0%	-2	-1
Social Care	95	95	+0	+0.3%	+1	+1
Social Workers	3	1	-1	-45.2%	-1	-1
Psychologists	2	2				+0
H&SC, Other	3	3				
Health & Social Care Professionals	109	107	-2	-1.6%	-2	-1
Management (VIII & above)	4	4				+1
Administrative/ Supervisory (V to VII)	12	12			-1	-2
Clerical (III & IV)	12	18	+6	+44.7%	+5	+4
Management & Administrative	28	34	+6	+19.5%	+4	+3
Support	13	13	+0	+1.3%	-1	-1
Maintenance/ Technical	4	4				-1
General Support	17	17	+0	+1.0%	-1	-2
Health Care Assistants	129	129	-0	-0.0%	-4	-2
Care, other	9	9	-0	-2.3%	-0	+1
Patient & Client Care	138	138	-0	-0.2%	-4	-1

Peamount Hospital (Newcastle)

Jun 2021 (Dec 2020 figure: 483)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	475	531	+56	+11.8%	+48	+21
Registrars	2	2	-0	-0.5%		
SHO/ Interns	8	8	-0	-0.5%	+1	+0
Medical & Dental	10	10	-0	-0.5%	+1	+0
Nurse/ Midwife Manager	32	34	+2	+6.9%	+6	+7
Nurse/ Midwife Specialist & AN/MP	2	2				+0
Staff Nurse/ Staff Midwife	74	93	+19	+25.3%	+18	+7
Nursing/ Midwifery other	1	1				+1
Nursing & Midwifery	109	130	+21	+19.2%	+24	+15
Therapy Professions	28	39	+11	+40.7%	+10	-1
Health Science/ Diagnostics	3	3	-0	-4.7%	-0	-0
Social Care	3	4	+1	+17.0%	-0	-1
Social Workers	4	5	+2	+42.6%	+0	-1
Pharmacy	4	4	+1	+15.7%	+1	-1
Health & Social Care Professionals	41	55	+14	+33.3%	+11	-3
Management (VIII & above)	4	4				
Administrative/ Supervisory (V to VII)	17	17	+0	+0.1%	+1	-0
Clerical (III & IV)	20	21	+1	+7.1%	+2	+4
Management & Administrative	42	43	+1	+3.4%	+3	+3
Support	38	44	+6	+15.8%	-0	-2
Maintenance/ Technical	9	9	+0	+2.3%	+0	+0
General Support	47	53	+6	+13.2%	+0	-2
Health Care Assistants	225	239	+14	+6.0%	+12	+9
Care, other	1	1			-2	-2
Patient & Client Care	226	240	+14	+6.0%	+10	+7

Jun 2021 (Dec 2020 figure: 268)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	267	266	-1	-0.2%	-2	-10
Registrars	2	2			+1	+1
Medical/ Dental, other	1	1				
Medical & Dental	3	3			+1	+1
Nurse/ Midwife Manager	17	17	-1	-4.7%	-1	-3
Staff Nurse/ Staff Midwife	74	72	-2	-2.0%	-2	-4
Nursing & Midwifery	91	89	-2	-2.5%	-2	-7
Therapy Professions	29	31	+2	+7.7%	+2	+2
Social Workers	6	6				
Psychologists	1	1				
Health & Social Care Professionals	35	37	+2	+6.4%	+2	+2
Management (VIII & above)	1	1				+1
Administrative/ Supervisory (V to VII)	8	8			+3	+2
Clerical (III & IV)	8	9	+0	+6.0%	-1	+0
Management & Administrative	17	18	+0	+2.9%	+2	+3
Support	33	33	-0	-0.1%	-1	-1
Maintenance/ Technical	4	4			-1	-1
General Support	37	37	-0	-0.1%	-2	-2
Health Care Assistants	84	83	-1	-1.2%	-2	-8
Care, other	1	1			-1	-1
Patient & Client Care	85	84	-1	-1.2%	-3	-8

Stewart's Hospital, (Palmerstown)

Jun 2021 (Dec 2020 figure: 914)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	926	934	+8	+0.8%	+20	+68
Consultants	0	0				
Medical & Dental	0	0				
Nurse/ Midwife Manager	32	32			+1	-1
Staff Nurse/ Staff Midwife	82	83	+1	+1.3%	+2	+9
Pre-registration Nurse/ Midwife Intern	8	8			+8	+8
Pre-registration Nurse Intern (COVID-19)				-100.0%		-15
Nursing/ Midwifery Student	8	8			+8	-8
Nursing/ Midwifery other	2	2			+1	+1
Nursing & Midwifery	123	124	+1	+0.8%	+11	+2
Therapy Professions	17	16	-1	-6.0%	-3	+1
Social Care	12	12			-1	-1
Social Workers	6	6				-1
Psychologists	4	5	+1	+28.6%	+1	+1
Health & Social Care Professionals	38	38	+0	+0.0%	-3	+0
Management (VIII & above)	17	17			+1	+6
Administrative/ Supervisory (V to VII)	18	19	+1	+5.5%	+3	+2
Clerical (III & IV)	24	25	+1	+4.1%	+1	+3
Management & Administrative	60	62	+2	+3.4%	+5	+11
Support	53	53	-0	-0.0%	-1	-4
Maintenance/ Technical	6	7	+1	+16.7%	+1	+3
General Support	59	60	+1	+1.7%	-0	-1
Health Care Assistants	524	528	+5	+0.9%	+9	+47
Care, other	122	121	-1	-0.8%	-1	+8
Patient & Client Care	646	650	+4	+0.6%	+8	+56

Jun 2021 (Dec 2020 figure: 648)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	657	652	-4	-0.7%	+4	-5
Registrars	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	43	44	+1	+3.0%	-3	-0
Nurse/ Midwife Specialist & AN/MP	3	4	+1	+34.6%	+1	+0
Staff Nurse/ Staff Midwife	166	163	-3	-1.7%	+11	+15
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		-21
Nursing/ Midwifery Student				-100.0%	-4	-21
<i>Nursing Education/Clinical</i>	1	1	-0	-24.7%	+1	+1
Nursing/ Midwifery other	1	1	-0	-24.7%	+1	+1
Nursing & Midwifery	212	212	-1	-0.3%	+6	-6
Therapy Professions	3	3				
Social Care	75	74	-1	-1.8%	-1	-4
Social Workers	2	2				
Psychologists	1	1				
Health & Social Care Professionals	81	80	-1	-1.7%	-1	-4
Management (VIII & above)	2	2			+1	+1
Administrative/ Supervisory (V to VII)	6	6	+0	+4.0%	+0	+0
Clerical (III & IV)	11	11	+0	+0.4%	-0	-1
Management & Administrative	19	19	+0	+1.5%	+1	+1
Support	19	19	-1	-3.5%	-1	-4
Maintenance/ Technical	3	3			+0	+0
General Support	22	22	-1	-3.1%	-1	-4
Health Care Assistants	286	287	+0	+0.1%	-0	+10
Care, other	34	32	-2	-6.8%	-1	-3
Patient & Client Care	321	319	-2	-0.6%	-1	+8

St. John of God (IDS)

Jun 2021 (Dec 2020 figure: 468)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	459	455	-4	-0.8%	-13	+11
Medical & Dental	1	1				
Nurse/ Midwife Manager	8	9	+1	+12.0%	+1	+1
Staff Nurse/ Staff Midwife	51	49	-2	-3.9%	+0	+4
Nursing & Midwifery	59	58	-1	-1.8%	+1	+5
Therapy Professions	11	11	-1	-7.1%	-3	+0
Social Care	156	154	-2	-1.3%	-5	+4
Social Workers	3	3				
Psychologists	7	6	-1	-12.0%	+0	+0
Health & Social Care Professionals	178	174	-4	-2.1%	-8	+4
Management (VIII & above)	14	15	+1	+6.8%	+1	+0
Administrative/ Supervisory (V to VII)	28	27	-1	-3.8%	+0	+2
Clerical (III & IV)	18	17	-2	-10.5%	-2	-2
Management & Administrative	61	59	-2	-3.4%	-1	-0
Support	12	12	-0	-0.9%	-0	-0
Maintenance/ Technical	5	5				
General Support	17	17	-0	-0.6%	-0	-0
Health Care Assistants	19	20	+2	+8.6%	+2	+4
Care, other	125	127	+1	+1.2%	-7	-2
Patient & Client Care	144	147	+3	+2.1%	-5	+2

St. John of God, Kerry

Jun 2021 (Dec 2020 figure: 320)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	330	330	+1	+0.2%	+10	+17
Nurse/ Midwife Manager	15	15	+1	+5.1%	+0	+1
Staff Nurse/ Staff Midwife	48	47	-1	-1.9%	+0	-0
Nursing & Midwifery	63	63	-0	-0.3%	+1	+0
Therapy Professions	4	4	-0	-1.3%	+0	+1
Social Care	46	48	+2	+4.4%	+2	+4
Social Workers	1	1				
Psychologists	1	1	-0	-25.7%	+0	+1
Health & Social Care Professionals	53	54	+2	+3.1%	+2	+5
Management (VIII & above)	1	2	+1	+129.0%	+1	+1
Administrative/ Supervisory (V to VII)	7	7	+0	+2.5%	-0	-0
Clerical (III & IV)	9	8	-1	-12.0%	-1	-2
Management & Administrative	17	17	+0	+2.0%	+0	-1
General Support	30	30	-0	-0.4%		+0
Health Care Assistants	119	118	-1	-0.8%	+5	+6
Care, other	48	48	-0	-0.1%	+2	+6
Patient & Client Care	167	166	-1	-0.6%	+7	+12

Jun 2021 (Dec 2020 figure: 801)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	776	775	-0	-0.0%	-25	+37
Registrars	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	20	21	+1	+5.0%	-1	-3
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	91	93	+1	+1.4%	+2	+6
Nursing & Midwifery	112	114	+2	+2.0%	+1	+3
Therapy Professions	12	12	-1	-5.2%	-2	-3
Social Care	262	262	-0	-0.1%	-7	+20
Social Workers	6	6	+0	+0.3%	-0	+0
Psychologists	5	5	-0	-6.0%	-1	-2
<i>Play Therapists/ Specialists</i>				-100.0%		-2
H&SC, Other				-100.0%		-2
Health & Social Care Professionals	286	285	-1	-0.4%	-10	+14
Management (VIII & above)	5	6	+1	+13.3%	+1	-0
Administrative/ Supervisory (V to VII)	10	10	+0	+1.6%	-1	+0
Clerical (III & IV)	19	20	+2	+8.7%	+2	+2
Management & Administrative	34	36	+2	+7.3%	+2	+3
Support	26	28	+2	+7.8%	-1	-2
Maintenance/ Technical	14	14			-0	+1
General Support	40	42	+2	+5.0%	-1	-1
Health Care Assistants	165	162	-3	-1.9%	-3	+20
Care, other	138	135	-3	-2.0%	-14	-2
Patient & Client Care	303	297	-6	-2.0%	-17	+18

Jun 2021 (Dec 2020 figure: 1,453)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,445	1,439	-6	-0.4%	-14	+36
Consultants	5	5	+0	+4.4%	-1	-1
Registrars	1	1				-2
Medical/ Dental, other	4	4				-0
Medical & Dental	10	10	+0	+2.3%	-1	-3
Nurse/ Midwife Manager	86	87	+0	+0.5%	-1	+1
Staff Nurse/ Staff Midwife	166	162	-4	-2.3%	-3	+7
Nursing & Midwifery	252	248	-3	-1.3%	-4	+8
Therapy Professions	51	53	+2	+3.4%	+7	-2
Social Care	585	586	+2	+0.3%	+21	+53
Social Workers	20	20	-0	-1.7%	-2	-2
Psychologists	22	20	-2	-9.8%	-4	+1
H&SC, Other	9	9			+0	-1
Health & Social Care Professionals	687	688	+1	+0.2%	+23	+49
Management (VIII & above)	21	20	-0	-1.2%	-0	-1
Administrative/ Supervisory (V to VII)	49	49	-1	-1.3%	+3	+7
Clerical (III & IV)	47	46	-1	-1.8%	-8	-5
Management & Administrative	117	115	-2	-1.5%	-5	+0
Support	44	43	-2	-3.7%	-5	-48
Maintenance/ Technical	12	12	+0	+0.7%	-0	-0
General Support	56	55	-2	-2.8%	-5	-48
Health Care Assistants	302	303	+0	+0.2%	-19	+32
Care, other	22	20	-1	-5.5%	-4	-3
Patient & Client Care	324	323	-1	-0.2%	-22	+29

St. Patrick's, Kilkenny

Jun 2021 (Dec 2020 figure: 287)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	280	290	+10	+3.5%	+3	+5
Nurse/ Midwife Manager	12	11	-1	-9.2%	-1	-1
Staff Nurse/ Staff Midwife	25	25	-0	-1.0%	-2	+0
Pre-registration Nurse/ Midwife Intern	1	1			+1	+1
Nursing/ Midwifery Student	1	1			+1	+1
Nursing & Midwifery	38	37	-1	-3.5%	-2	-0
Social Care	27	25	-1	-5.4%	-3	-1
Social Workers	1	1			-0	
H&SC, Other	2	2			-0	-1
Health & Social Care Professionals	29	28	-1	-4.9%	-4	-2
Executive Management	1	1			+1	
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	6	6	-0	-0.2%		+1
Clerical (III & IV)	12	12	+0	+4.0%	+0	-1
Management & Administrative	19	19	+0	+2.4%	+0	-0
Support	1	1			-1	-2
Maintenance/ Technical	2	2			-1	-1
General Support	3	3			-2	-3
Patient & Client Care	191	203	+12	+6.4%	+10	+10

Sunbeam House Services

Jun 2021 (Dec 2020 figure: 450)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	468	476	+8	+1.7%	+27	+48
Nurse/ Midwife Manager	5	5			+1	+2
Staff Nurse/ Staff Midwife	32	31	-1	-2.1%	-1	-1
Nursing & Midwifery	37	36	-1	-1.8%	-0	+1
Therapy Professions	3	3	+0	+0.9%	+1	+2
Social Care	203	210	+7	+3.5%	+16	+49
Social Workers	3	3			+1	+1
Psychologists				-100.0%		-2
H&SC, Other				-100.0%		
Health & Social Care Professionals	210	217	+7	+3.4%	+18	+51
Management (VIII & above)	9	9				
Administrative/ Supervisory (V to VII)	9	11	+2	+24.2%	+2	+0
Clerical (III & IV)	27	25	-2	-6.8%	+0	-6
Management & Administrative	45	45	+0	+0.6%	+3	-6
Support	4	4	+0	+0.7%	-4	-18
Maintenance/ Technical	1	1			+1	-2
General Support	5	5	+0	+0.6%	-3	-20
Health Care Assistants	76	74	-2	-2.0%	+9	+17
Care, other	97	99	+3	+3.0%	+1	+7
Patient & Client Care	172	174	+1	+0.8%	+9	+23

Bros. of Charity, West Region

Jun 2021 (Dec 2020 figure: 1,298)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,297	1,326	+28	+2.2%	+28	+62
Consultants	2	2				-0
Registrars	2	2	+0	+2.6%		
Medical & Dental	4	4	+0	+1.1%		-0
Nurse/ Midwife Manager	70	70	-0	-0.6%	+1	+3
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+0.2%	+0	-0
Staff Nurse/ Staff Midwife	119	116	-4	-3.1%	-8	-2
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		
Nursing/ Midwifery Student				-100.0%	-1	
Nursing & Midwifery	194	190	-4	-2.1%	-7	+1
Therapy Professions	29	30	+0	+0.8%	+0	+0
Social Care	220	228	+9	+4.0%	+17	+20
Social Workers	27	27	+0	+0.0%	+1	+1
Psychologists	13	13	-0	-1.8%	+1	-0
H&SC, Other	11	12	+1	+9.1%	+1	-2
Health & Social Care Professionals	301	310	+10	+3.3%	+21	+19
Management (VIII & above)	13	14	+1	+6.7%	+1	+1
Administrative/ Supervisory (V to VII)	36	37	+1	+1.6%	+0	+2
Clerical (III & IV)	36	37	+1	+1.6%	-1	+1
Management & Administrative	85	87	+2	+2.3%	+0	+3
Support	42	44	+2	+5.3%	+1	+4
Maintenance/ Technical	5	5				
General Support	47	49	+2	+4.8%	+1	+4
Health Care Assistants	548	565	+17	+3.0%	+17	+33
Care, other	118	119	+2	+1.3%	-4	+2
Patient & Client Care	666	684	+18	+2.7%	+13	+35

Social Care Services Employment by Grade Group: Jun 2021

Jun 2021 (Dec 2020 figure: 32,359)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	32,509	32,737	+228	+0.7%	+378	+1,005
Consultant Medicine	5	4	-0	-4.3%	-0	+0
Consultant Paediatrics	3	3	-1	-18.0%	-1	-1
Consultant Psychiatry	19	19	+0	+0.3%	-3	-1
Consultants	26	25	-1	-2.6%	-3	-1
Registrar	12	11	-0	-2.3%	+2	+0
Senior Registrar	3	3	-0	-1.6%	-1	+0
Specialist Registrar	6	6	+0	+5.4%	+2	+0
Registrars	20	20	-0	-0.0%	+4	+1
SHO/ Interns	20	22	+2	+9.2%	-1	-1
Medical/ Dental, other	101	98	-3	-2.6%	-20	-2
Medical & Dental	167	166	-1	-0.9%	-21	-4
Clinical Nurse/ Midwife Manager	1,369	1,376	+7	+0.5%	+26	+33
Director Nursing/Midwifery, Assistant	151	151	+0	+0.0%	-1	+8
Director of Nursing/Midwifery	144	143	-0	-0.1%	+2	+1
Nurse/ Midwife Manager	1,664	1,670	+6	+0.4%	+27	+42
Advanced Nurse/ Midwife Practitioner	26	27	+1	+4.5%	+3	+14
Clinical Nurse/ Midwife Specialist	78	78	-0	-0.1%	+0	-6
Nurse/ Midwife Specialist & AN/MP	104	105	+1	+1.1%	+3	+8
Staff Midwives	1	1	-0	-12.2%	-0	+1
Staff Nurse [Intellectual Disability]	1,755	1,763	+8	+0.5%	-26	+182
Staff Nurse [Psychiatric]	210	208	-2	-1.1%	+150	+141
Staff Nurses [General/ Children's]	3,268	3,301	+33	+1.0%	-68	-209
Staff Nurse/ Staff Midwife	5,234	5,273	+39	+0.7%	+56	+115
Public Health Nurse	23	23	-0	-0.4%	+2	+3
Pre-registration Nurse/ Midwife Intern	81	78	-3	-4.0%	+75	+71
Pre-registration Nurse Intern (COVID-19)	0	5	+5	+1280.6%	-27	-155
Post-registration Nurse/ Midwife Student				-100.0%		-5
Nursing/ Midwifery awaiting registration	14	4	-11	-73.7%	-11	-9
Nursing/ Midwifery Student	96	87	-9	-9.7%	+38	-98
Nursing Education/Clinical	28	28	+0	+0.8%	+1	+1
Other Nursing/ Midwifery	2	2			+1	+1
Nursing/ Midwifery other	30	30	+0	+0.8%	+2	+2
Nursing & Midwifery	7,150	7,187	+37	+0.5%	+128	+72
Dietitians	41	44	+3	+7.2%	+9	+5
Occupational Therapists	411	415	+4	+0.9%	+23	+26
Physiotherapists	335	346	+11	+3.3%	+21	+25
Podiatrists & Chiropodists	14	15	+1	+7.6%	+3	+3
Speech & Language Therapists	332	338	+7	+2.0%	+11	+18
Therapy Professions	1,133	1,159	+26	+2.3%	+68	+76
Clinical Engineering	14	14	-0	-3.2%	+1	+2
Clinical Measurement	2	2			-0	+1
Medical Science	4	4				
Phlebotomists				-100.0%		-1
Radiographers	6	6	-0	-0.2%	-0	+0
Health Science/ Diagnostics	26	25	-0	-1.8%	+0	+1
Social Care	2,827	2,860	+34	+1.2%	+68	+244
Social Workers	332	331	-2	-0.5%	+3	+9
Psychologists	236	234	-2	-0.8%	+4	+20

Jun 2021 (Dec 2020 figure: 32,359)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	32,509	32,737	+228	+0.7%	+378	+1,005
Pharmacy	25	25	+0	+1.0%	+2	+1
Counsellor Therapists	21	21	-0	-0.4%	+1	+2
Other Health & Social Care	42	42	-0	-1.1%	-4	-9
Play Therapists/ Specialists	12	11	-1	-5.4%	-1	-4
H&SC, Other	75	74	-1	-1.6%	-4	-11
Health & Social Care Professionals	4,654	4,708	+54	+1.2%	+142	+340
Executive Management	54	53	-1	-2.6%	+2	+7
Senior Management (VIII & GM)	240	244	+4	+1.6%	+12	+29
Management (VIII & above)	294	297	+3	+0.9%	+14	+36
Middle Management (V-VII)	729	727	-2	-0.2%	+40	+73
Other Administrative	14	14			-2	-3
Administrative/ Supervisory (V to VII)	743	741	-2	-0.2%	+38	+70
Clerical (III & IV)	1,289	1,296	+7	+0.5%	+23	+54
Management & Administrative	2,326	2,333	+7	+0.3%	+76	+160
Catering	307	303	-4	-1.2%	-9	-25
Household Services	877	887	+9	+1.0%	+2	-23
Other Labs & Associated	1	1	-0	-11.5%		
Other Support	171	171	+0	+0.1%	+6	-41
Portering	95	93	-2	-2.0%	-8	-13
Support	1,451	1,454	+4	+0.2%	-10	-102
Maintenance	210	212	+2	+1.0%	-4	-8
Technical Services	15	16	+1	+6.6%	+5	+9
Maintenance/ Technical	225	228	+3	+1.4%	+1	+1
General Support	1,676	1,682	+7	+0.4%	-9	-101
HCA, Nurse's Aide, etc.	11,212	11,340	+128	+1.1%	+158	+181
Health & Social Care Assistants	41	45	+4	+9.7%	+6	+9
Health Care Assistants	11,253	11,385	+132	+1.2%	+164	+191
Home Help	3,424	3,399	-25	-0.7%	-126	+201
Care, other	1,860	1,876	+17	+0.9%	+24	+146
Patient & Client Care	16,536	16,660	+123	+0.7%	+62	+538

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Social Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	32,737	39,271	1.20	16.7%	83.3%	1.11	1.22	85.4%	84.2%	85.7%	58.1%	41.9%	73.2%	55.1%
Consultant Medicine	4	7	1.59	14.3%	85.7%	2.00	1.54	85.7%	85.7%	83.3%	28.6%	71.4%	0.0%	33.3%
Consultant Paediatrics	3	5	2.00		100.0%		2.00	80.0%	80.0%	80.0%	20.0%	80.0%		20.0%
Consultant Psychiatry	19	25	1.35	24.0%	76.0%	1.00	1.51	76.0%	76.0%	78.9%	56.0%	44.0%	100.0%	42.1%
Consultants	25	37	1.45	18.9%	81.1%	1.08	1.58	78.4%	71.4%	80.0%	45.9%	54.1%	85.7%	36.7%
Registrar	11	12	1.06	33.3%	66.7%	1.00	1.09	33.3%	33.3%	25.0%	83.3%	16.7%	100.0%	75.0%
Senior Registrar	3	4	1.30	25.0%	75.0%	12.50	1.00	25.0%	25.0%	33.3%	75.0%	25.0%	0.0%	100.0%
Specialist Registrar	6	7	1.17	42.9%	57.1%	1.00	1.33	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	20	23	1.13	34.8%	65.2%	1.13	1.13	21.7%	25.0%	20.0%	87.0%	13.0%	87.5%	86.7%
SHO/ Interns	22	22	1.01	27.3%	72.7%	1.05	1.00	9.1%	33.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	98	181	1.84	61.9%	38.1%	1.97	1.67	58.0%	58.0%	58.0%	35.4%	64.6%	30.4%	43.5%
Medical & Dental	166	263	1.59	50.6%	49.4%	1.75	1.45	53.6%	55.6%	51.5%	46.8%	53.2%	39.8%	53.8%
Clinical Nurse/ Midwife Manager	1,376	1,478	1.07	10.7%	89.3%	1.01	1.08	94.9%	94.9%	95.3%	80.9%	19.1%	96.8%	79.0%
Director Nursing/Midwifery, Assistant	151	157	1.04	7.6%	92.4%	1.00	1.05	98.7%	98.7%	98.6%	93.6%	6.4%	100.0%	93.1%
Director of Nursing/Midwifery	143	146	1.02	5.5%	94.5%	1.02	1.02	97.3%	97.3%	97.1%	97.3%	2.7%	100.0%	97.1%
Nurse/ Midwife Manager	1,670	1,781	1.07	10.0%	90.0%	1.01	1.07	95.5%	92.7%	95.8%	83.4%	16.6%	97.2%	81.8%
Advanced Nurse/ Midwife Practitioner	27	28	1.02	17.9%	82.1%	1.01	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	78	88	1.13	6.8%	93.2%	1.01	1.14	97.7%	97.7%	97.6%	60.2%	39.8%	100.0%	57.3%
Nurse/ Midwife Specialist & AN/MP	105	116	1.10	9.5%	90.5%	1.01	1.11	98.3%	100.0%	98.1%	69.8%	30.2%	100.0%	66.7%
Staff Midwives	1	1	1.27		100.0%		1.27	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	1,763	2,009	1.14	8.3%	91.7%	1.07	1.15	94.8%	94.8%	94.6%	66.5%	33.5%	84.3%	64.8%
Staff Nurse [Psychiatric]	208	239	1.15	12.1%	87.9%	1.06	1.17	89.1%	89.1%	90.0%	65.3%	34.7%	79.3%	63.3%
Staff Nurses [General/ Children's]	3,301	3,854	1.17	8.8%	91.2%	1.04	1.18	88.2%	88.2%	88.4%	63.5%	36.5%	91.5%	60.8%
Staff Nurse/ Staff Midwife	5,273	6,103	1.16	8.8%	91.2%	1.05	1.17	90.4%	89.7%	90.5%	64.6%	35.4%	88.6%	62.2%
Public Health Nurse	23	27	1.20	3.7%	96.3%	1.00	1.21	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	65.4%
Nursing/ Midwifery Student	87	173	1.99	5.2%	94.8%	2.04	1.99	21.4%	0.0%	22.6%	69.4%	30.6%	88.9%	68.3%
Nursing Education/Clinical	28	31	1.10	3.2%	96.8%	1.00	1.11	96.8%	96.8%	96.7%	77.4%	22.6%	100.0%	76.7%
Other Nursing/ Midwifery	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nursing/ Midwifery other	30	33	1.10	6.1%	93.9%	1.00	1.10	97.0%	100.0%	96.8%	78.8%	21.2%	100.0%	77.4%
Nursing & Midwifery	7,187	8,233	1.15	8.9%	91.1%	1.05	1.16	90.2%	89.5%	90.3%	68.9%	31.1%	90.9%	66.7%
Dietitians	44	56	1.28	5.4%	94.6%	1.01	1.29	91.1%	91.1%	92.5%	60.7%	39.3%	100.0%	58.5%
Occupational Therapists	415	464	1.12	7.1%	92.9%	1.06	1.12	88.6%	88.6%	87.9%	78.9%	21.1%	87.9%	78.2%
Physiotherapists	346	399	1.15	17.0%	83.0%	1.06	1.17	89.2%	89.2%	89.1%	70.4%	29.6%	88.2%	66.8%
Podiatrists & Chiropodists	15	19	1.25	21.1%	78.9%	1.00	1.34	68.4%	68.4%	60.0%	68.4%	31.6%	100.0%	60.0%
Speech & Language Therapists	338	393	1.16	1.8%	98.2%	1.00	1.17	93.1%	93.1%	93.3%	73.8%	26.2%	100.0%	73.3%
Therapy Professions	1,159	1,331	1.15	8.6%	91.4%	1.05	1.16	89.9%	91.3%	89.8%	73.9%	26.1%	89.6%	72.5%
Clinical Engineering	14	14	1.04	92.9%	7.1%	1.04	1.00	85.7%	85.7%	100.0%	92.9%	7.1%	92.3%	100.0%
Clinical Measurement	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Medical Science	4	4	1.00	75.0%	25.0%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	6	10	1.72	10.0%	90.0%	2.00	1.69	90.0%	90.0%	88.9%	20.0%	80.0%	0.0%	22.2%
Health Science/ Diagnostics	25	30	1.18	63.3%	36.7%	1.06	1.50	86.7%	84.2%	90.9%	70.0%	30.0%	89.5%	36.4%
Social Care	2,860	3,357	1.17	16.3%	83.7%	1.10	1.19	89.8%	91.0%	89.5%	49.0%	51.0%	63.8%	46.1%
Social Workers	331	382	1.15	16.5%	83.5%	1.07	1.17	92.7%	88.9%	93.4%	74.1%	25.9%	84.1%	72.1%
Psychologists	234	269	1.15	20.1%	79.9%	1.10	1.16	93.7%	94.4%	93.5%	73.2%	26.8%	81.5%	71.2%
Pharmacy	25	36	1.43	13.9%	86.1%	1.36	1.44	80.6%	100.0%	77.4%	52.8%	47.2%	60.0%	51.6%
Counsellor Therapists	21	25	1.20	8.0%	92.0%	1.00	1.22	96.0%	96.0%	95.7%	56.0%	44.0%	100.0%	52.2%
Other Health & Social Care	42	58	1.39	15.5%	84.5%	1.14	1.45	89.7%	89.7%	89.8%	41.4%	58.6%	66.7%	36.7%
Play Therapists/ Specialists	11	15	1.35	26.7%	73.3%	1.00	1.54	93.3%	93.3%	90.9%	53.3%	46.7%	100.0%	36.4%
H&SC, Other	74	98	1.33	15.3%	84.7%	1.08	1.39	91.8%	93.3%	91.6%	46.9%	53.1%	80.0%	41.0%
Health & Social Care	4,708	5,503	1.17	14.9%	85.1%	1.09	1.18	90.2%	91.1%	90.0%	58.0%	42.0%	71.0%	55.8%
Executive Management	53	53	1.00	39.6%	60.4%	1.00	1.01	94.3%	94.3%	96.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	244	252	1.03	31.3%	68.7%	1.02	1.04	94.0%	94.0%	96.0%	95.6%	4.4%	97.5%	94.8%
Management (VIII & above)	297	305	1.03	32.8%	67.2%	1.01	1.03	94.1%	90.0%	96.1%	96.4%	3.6%	98.0%	95.6%
Middle Management (V-VII)	727	787	1.08	20.3%	79.7%	1.04	1.10	93.5%	93.5%	93.8%	78.5%	21.5%	86.3%	76.6%
Other Administrative	14	14	1.00	21.4%	78.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	741	801	1.08	20.3%	79.7%	1.03	1.09	93.6%	92.6%	93.9%	78.9%	21.1%	86.5%	77.0%
Clerical (III & IV)	1,296	1,550	1.20	9.5%	90.5%	1.11	1.21	86.1%	74.8%	87.3%	59.8%	40.2%	79.6%	57.7%
Management & Administrative	2,333	2,656	1.14	15.4%	84.6%	1.05	1.16	89.3%	85.6%	90.0%	69.8%	30.2%	86.8%	66.7%
Catering	303	343	1.13	32.4%	67.6%	1.06	1.17	95.3%	95.3%	97.0%	67.3%	32.7%	89.2%	56.9%
Household Services	887	1,129	1.27	16.7%	83.3%	1.23	1.28	86.1%	86.1%	87.7%	47.2%	52.8%	71.4%	42.3%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	171	257	1.50	52.1%	47.9%	1.28	1.86	91.8%	91.8%	97.6%	32.7%	67.3%	52.2%	11.4%
Portering	93	103	1.11	98.1%	1.9%	1.11	1.30	87.4%	87.4%	100.0%	80.6%	19.4%	81.2%	50.0%

Support	1,454	1,833	1.26	29.2%	70.8%	1.18	1.30	88.7%	84.9%	90.3%	50.8%	49.2%	72.1%	42.1%
Maintenance	212	228	1.08	95.2%	4.8%	1.07	1.26	93.4%	93.4%	100.0%	83.3%	16.7%	85.7%	36.4%
Technical Services	16	16	0.99	81.3%	18.8%	0.99	1.00	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Maintenance/ Technical	228	244	1.07	94.3%	5.7%	1.06	1.19	93.4%	93.0%	100.0%	84.4%	15.6%	86.5%	50.0%
General Support	1,682	2,077	1.23	36.8%	63.2%	1.14	1.30	89.3%	87.3%	90.4%	54.8%	45.2%	76.5%	42.1%
HCA, Nurse's Aide, etc.	11,340	13,116	1.16	22.2%	77.8%	1.09	1.18	84.9%	84.9%	85.0%	55.9%	44.1%	70.1%	51.9%
Health & Social Care Assistants	45	52	1.17	21.2%	78.8%	1.11	1.18	84.6%	84.6%	80.5%	75.0%	25.0%	90.9%	70.7%
Health Care Assistants	11,385	13,168	1.16	22.2%	77.8%	1.09	1.18	84.9%	84.7%	85.0%	56.0%	44.0%	70.2%	52.0%
Home Help	3,399	5,161	1.52	3.7%	96.3%	1.49	1.52	71.1%	36.8%	72.4%	40.4%	59.6%	51.3%	40.0%
Care, other	1,876	2,210	1.18	25.6%	74.4%	1.17	1.18	87.6%	82.2%	89.4%	62.8%	37.2%	70.0%	60.3%
Patient & Client Care	16,660	20,539	1.23	17.9%	82.1%	1.11	1.26	81.7%	81.8%	81.7%	52.8%	47.2%	69.2%	49.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Social Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	32,737	39,271	1.20	16.7%	83.3%	1.11	1.22	85.4%	84.2%	85.7%	58.1%	41.9%	73.2%	55.1%
CHO 1	3,512	4,093	1.17	15.9%	84.1%	1.10	1.18	79.8%	79.8%	78.6%	58.3%	41.7%	79.6%	54.3%
CHO 2	3,086	3,785	1.23	18.3%	81.7%	1.16	1.24	85.6%	85.6%	86.2%	45.9%	54.1%	61.9%	42.3%
CHO 3	3,049	3,707	1.22	12.5%	87.5%	1.10	1.23	86.5%	86.5%	87.1%	45.0%	55.0%	60.9%	42.8%
CHO 4	5,530	6,947	1.26	15.2%	84.8%	1.14	1.28	73.7%	73.7%	74.7%	70.9%	29.1%	78.5%	69.6%
CHO 5	3,279	3,913	1.19	14.0%	86.0%	1.10	1.21	90.8%	90.8%	91.5%	49.7%	50.3%	68.8%	46.6%
CHO 6	2,034	2,281	1.12	23.1%	76.9%	1.08	1.14	92.4%	92.4%	92.4%	70.6%	29.4%	83.3%	66.8%
CHO 7	4,198	4,937	1.18	20.9%	79.1%	1.10	1.20	89.0%	89.0%	89.2%	67.3%	32.7%	80.4%	63.9%
CHO 8	3,716	4,572	1.23	16.8%	83.2%	1.13	1.25	90.9%	90.9%	90.9%	47.8%	52.2%	60.9%	45.1%
CHO 9	4,251	4,947	1.16	15.8%	84.2%	1.08	1.18	89.6%	89.6%	89.8%	59.9%	40.1%	76.4%	56.8%
other Community Services	82	89	1.09	24.7%	75.3%	1.05	1.10	86.5%	86.5%	88.1%	86.5%	13.5%	90.9%	85.1%

Summary Staff Movement: June 2021

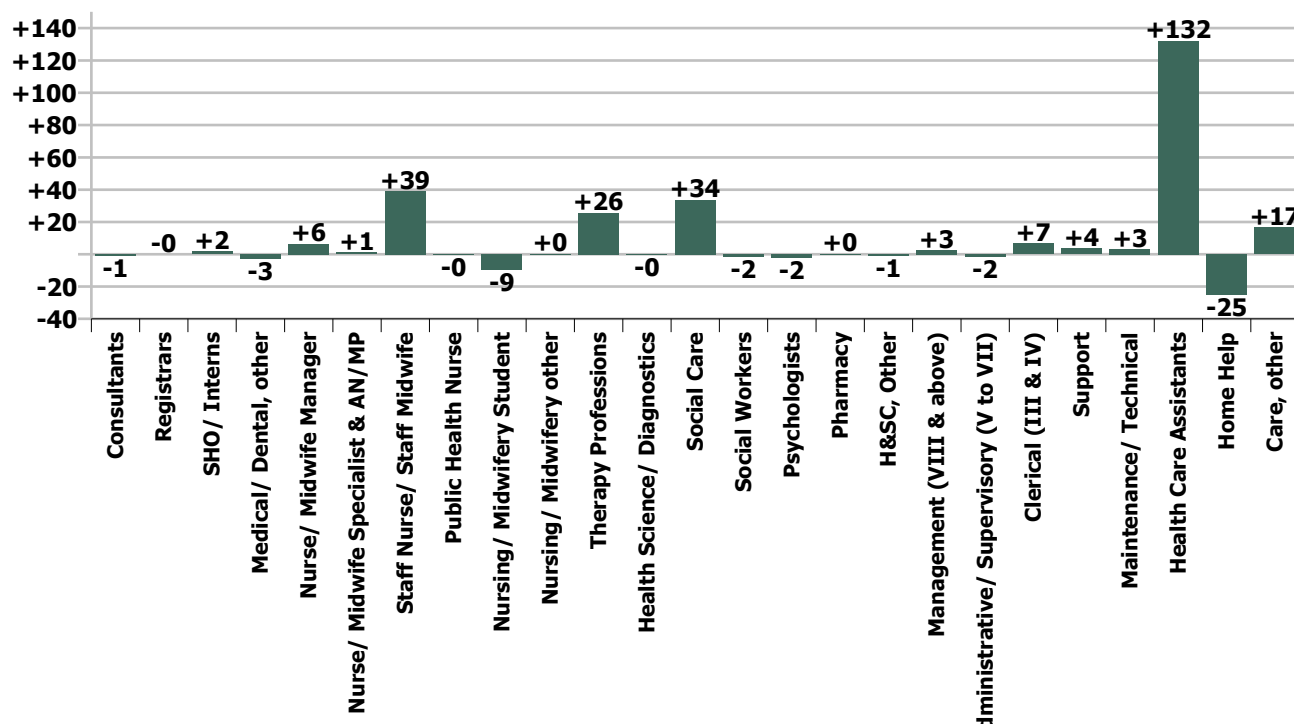
Month-on-month
Summary

WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.7%	+228	-0.7	-0.0	+1.8	-2.6	-1.5	+6.3	+1.1	+39.0	-0.1	-9.3	+0.2	+37.3	+25.6	-0.5	+33.7	-1.5	-1.9	+0.3	-1.2	+54.4	+2.5	-1.7	+6.5	+7.4	+3.6	+3.2	+6.8	+132.1	-25.2	+16.6	+123.4
CHO 1	+1.0%	+34				-1.6	-1.6	+7.0	-0.1	+12.8		-10.8		+8.9	+0.5	+0.1	+0.8	+0.2	+0.6		-0.8	+1.4	-0.2	+0.7	-2.4	-1.8	-2.4	-0.1	-2.4	+1.6	+26.2	+1.4	+29.2
Disabilities	+2.2%	+34		+0.0			+0.0	-0.1	+0.0	-2.7				-2.8	+0.2		+9.9	+0.0	-0.3		+1.0	+10.8	+1.7	+1.5	-2.4	+0.9	+2.2	+2.2	+19.5		+2.9	+22.4	
Older People	-2.1%	-34						-0.7		+5.6				+4.9	-2.1			-0.1				-2.2	+1.0	+0.9	+0.1	+2.0	-0.5	-1.0	-1.5	+1.7	-38.3	-0.3	-37.0
CHO 2	-0.0%	-0		+0.0			+0.0	-0.8	+0.0	+2.9				+2.1	-1.9		+9.9	-0.1	-0.3		+1.0	+8.6	+2.7	+2.4	-2.3	+2.8	+1.7	-1.0	+0.8	+21.2	-38.3	+2.6	-14.6
Disabilities	+1.1%	+21	+0.0				+0.0	-0.1	-0.6	-7.1				-7.8	-0.3		-0.6	+0.5	+0.3		-0.9	-1.0			-0.4	+0.3	-0.1	-0.7	-0.7	+22.8		+7.6	+30.3
Older People	+1.3%	+14				-1.0	-1.0	-2.7	+1.0	+8.6				+6.9	+3.2			-0.9				+2.3	-0.0	-1.5	-0.6	-2.1	+0.7	+0.2	+0.9	+1.9	+4.8	+0.7	+7.4
CHO 3	+1.2%	+35	+0.0			-1.0	-1.0	-2.8	+0.4	+1.5				-0.9	+2.9		-0.6	-0.3	+0.3		-0.9	+1.3	-0.0	-1.9	-0.3	-2.2	-0.0	+0.2	+0.2	+24.7	+4.8	+8.2	+37.8
Disabilities	+1.5%	+38						-2.4	-0.5	-1.3				-4.2	+12.5		+4.8	+0.6	-1.4		-0.3	+16.3	+1.3	-1.8	+0.5	-0.0	+0.4	-0.0	+0.4	+27.3		-1.7	+25.6
Older People	+0.7%	+19		-0.0		-0.0	-0.1	-0.7	+0.3	+11.6	+0.8			+11.9	+0.7			+0.6			+0.1	+1.4	+0.1	-0.6	-0.9	-1.4	+1.0	+0.0	+1.0	-0.6	+7.3	-0.1	+6.6
CHO 4	+1.1%	+58		-0.0		-0.0	-0.0	-3.2	-0.3	+10.4	+0.8			+7.7	+13.2		+4.8	+1.3	-1.4	+0.1	-0.3	+17.7	+1.5	-2.5	-0.4	-1.4	+1.4	+0.0	+1.4	+26.7	+7.3	-1.9	+32.2
Disabilities	+0.7%	+11						-2.0		+2.7	-0.8	-0.1	-0.0	-0.2	+0.8		+0.7	-0.0	-0.8		+0.3	+1.0	-0.5	-1.7	-0.5	-2.7	+0.4	+0.8	+1.1	+8.2	-2.9	+6.5	+11.9
Older People	-0.7%	-12						-0.1	-1.5	+2.3		+1.0		+1.7	-0.8			-0.1			-0.8	-1.6	-0.8	+1.0	-0.9	-0.7	-1.3	+0.0	-1.2	+0.5	-10.5	-0.1	-10.1
CHO 5	-0.0%	-1					0.0	-2.2	-1.5	+5.0	-0.8	+0.9	-0.0	+1.5	+0.1		+0.7	-0.1	-0.8	-0.8	+0.3	-0.6	-1.4	-0.7	-1.3	-3.4	-0.9	+0.8	-0.1	+8.7	-13.4	+6.4	+1.7
Disabilities	+0.4%	+5						+1.8		-2.6				-0.9	-1.6		+5.0		-0.3		+0.0	+3.2	+0.9	+1.0	-3.7	-1.8	-0.3	-0.3	-0.2		+4.9	+4.7	
Older People	+0.1%	+1				-0.1	-0.1	-0.9	+0.0	+0.1				-0.8	-0.3			-2.1		+0.3		-2.1	-1.0	+0.3	+0.1	-0.6	+2.0	+1.0	+3.0	+1.4		-0.3	+1.2
CHO 6	+0.3%	+5				-0.1	-0.1	+0.8	+0.0	-2.5				-1.7	-2.0		+5.0	-2.1	-0.3	+0.3	+0.0	+1.1	-0.1	+1.3	-3.6	-2.4	+1.7	+1.0	+2.7	+1.2		+4.6	+5.9
Disabilities	+3.0%	+93	-0.2	-0.0	-0.0		-0.3	+7.6		+15.3				+22.9	+8.6	-0.1	+4.3	+1.3	+2.6	+0.6		+17.2	+1.8	+2.8	+10.1	+14.7	+7.7	+1.2	+8.9	+34.1	-0.4	-4.4	+29.2
Older People	+0.3%	+3						+1.1	-0.5	-0.4		-0.7		-0.4	+1.3			-1.0				+0.4	-0.0	-0.2	+1.2	+1.0	-1.1	-1.1	+5.0	-1.8		+3.2	
CHO 7	+2.3%	+96	-0.2	-0.0	-0.0		-0.2	+8.7	-0.5	+14.9		-0.7		+22.5	+9.9	-0.1	+4.3	+0.3	+2.6	+0.6		+17.6	+1.8	+2.7	+11.3	+15.8	+6.6	+1.2	+39.0	+7.8	-2.2	-4.4	+32.4
Disabilities	-0.2%	-5						-1.6	+1.0	-2.7		+1.2	+0.1	-2.0	-3.5	-0.4	-1.7	-0.7	+0.4		-0.3	-6.3	-2.0	+5.5	+3.6	-0.4	-0.0	-0.4	+2.1	-0.2	-2.1	-0.2	
Older People	-0.4%	-6				+0.0	+0.0	-2.0	+1.9	+2.1	-0.1		+1.0	+2.9	+1.7			+1.0				+2.8	-0.8	-0.1	+0.3	-0.6	-1.2	+1.1	-0.1	-2.8	-9.4	+1.1	-11.2
CHO 8	-0.3%	-12				+0.0	+0.0	-3.6	+3.0	-0.7	-0.1	+1.2	+1.1	+0.8	-1.8	-0.4	-1.7	+0.4	+0.4		-0.3	-3.5	-0.8	-2.0	+5.8	+3.0	-1.6	+1.1	-0.5	-0.7	-9.7	-1.0	-11.4
Disabilities	+0.2%	+6	-0.3				-0.3	+2.5	+1.1	-4.5				-0.9	+0.9		+10.6	-2.4	-3.1		-0.2	+5.8	-0.1	+1.7	-0.1	+1.4	-1.4	-0.1	-1.5	+2.2		-0.3	+1.9
Older People	+0.8%	+7	-0.2		+1.9		+1.7	-0.1	-1.1	-0.7			-0.8	-2.6	+3.7		-0.1	+1.3				+5.0	+0.1	-2.1	-0.9	-2.9	-1.4		-1.4	+7.4			+7.4
CHO 9	+0.3%	+13	-0.5		+1.9		+1.3	+2.4	+0.0	-5.1		-0.8	-3.5	+4.6			+10.6	-1.1	-3.1		-0.2	+10.8	-0.0	-0.5	-1.0	-1.5	-2.9	-0.1	-2.9	+9.6		-0.3	+9.3
Disabilities	-1.8%	-0																							-0.1	-0.1							
Older People	-0.5%	-0																						-1.0	-1.3	+0.9	-1.3					+0.9	+0.9
other Community Services	-0.6%	-1																						-1.0	-1.3	+0.8	-1.4					+0.9	+0.9
		+0.7%	-2.6%	-0.0%	+9.2%	-2.6%	-0.9%	+0.4%	+1.1%	+0.7%	-0.4%	-9.7%	+0.8%	+0.5%	+2.3%	-1.8%	+1.2%	-0.5%	-0.8%	+1.0%	-1.6%	+1.2%	+0.9%	-0.2%	+0.5%	+0.3%	+0.2%	+1.4%	+0.4%	+1.2%	-0.7%	+0.9%	+0.7%

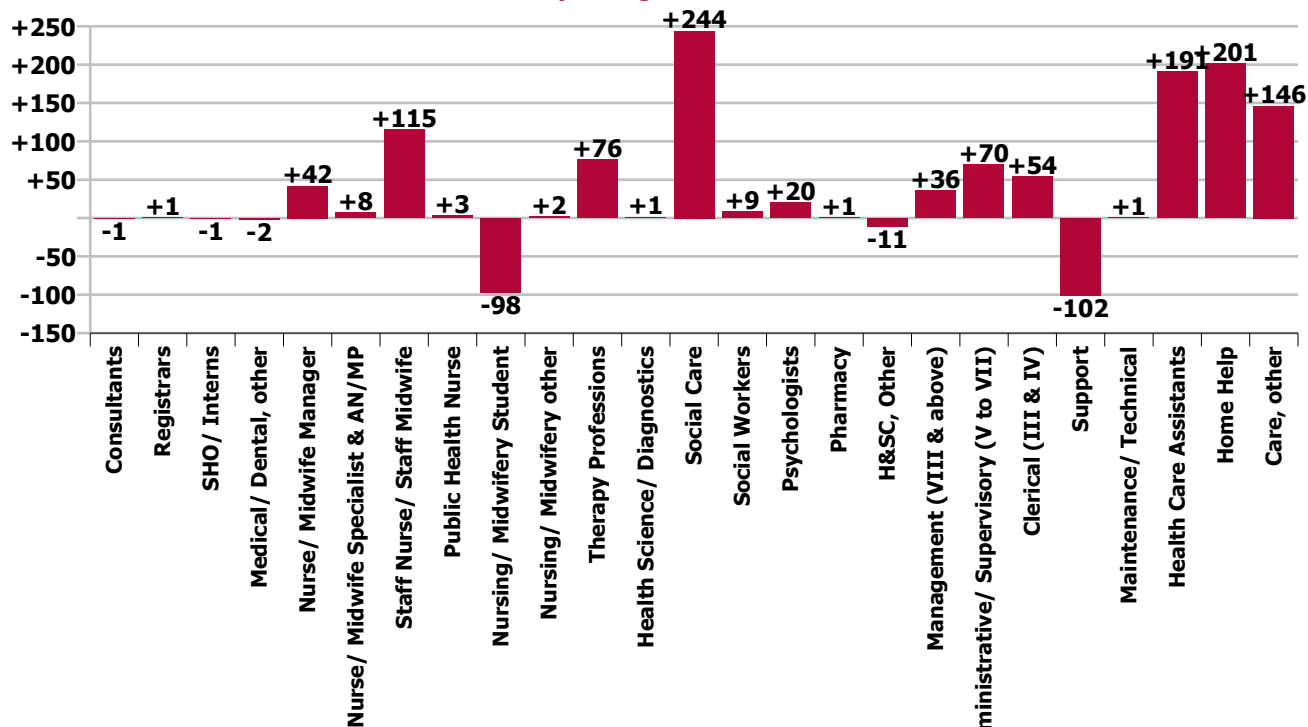
Year-on-year Summary

WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+3.2%	+1,005	-1	+1	-1	-2	-4	+42	+8	+115	+3	-98	+2	+72	+76	+1	+244	+9	+20	+1	-11	+340	+36	+70	+54	+160	-102	+1	-101	+191	+201	+146	+538	
Disabilities	+4.8%	+73				-0	-0	+2		+27	+1	-15	-1	+14	-1		+3	-2	+7		-1	+6	+1	+4	+6	+11	-2	-0	-2	+36	+0	+8	+44	
Older People	+3.1%	+58				-3	-3	+2	-0	+20			+0	+23	+4	+0		-1				+4	+4	+1	+4	+5	-3	-3	-44	+79	-3		+33	
CHO 1	+3.9%	+131				-3	-3	+4	-0	+48	+1	-15	-1	+36	+3	+0	+3	-3	+7		-1	+10	+1	+5	+10	+16	-5	-0	-5	-8	+79	+5	+77	
Disabilities	+5.1%	+75	-0				-0	+4	+1	-3				+2	-1		+20	+1	-0		-2	+18	+3	+6	-1	+7	+4	-0	+4	+35		+9	+44	
Older People	-3.1%	-48						+2	+0	+9				+12	+4			+1			+0	+5	+1	+0	-6	-5	+3	-1	+2	-44	-31	+14	-62	
CHO 2	+0.9%	+27	-0				-0	+7	+1	+6				+13	+3		+20	+2	-0	+0	-2	+23	+4	+6	-8	+2	+7	-1	+6	-9	-31	+23	-17	
Disabilities	+3.6%	+69	+0				+0	-5	-2	+2		-16		-21	+1	+1	+27	+3	-2		-2	+28	+1	+4	-3	+2	-1	+3	+3	+40		+17	+57	
Older People	+3.9%	+41						+1	+3	+25				+29	+7	-0		-1				+5	+0	-4	+7	+2	+1	+0	+2	+3	+1	+1	+4	
CHO 3	+3.7%	+110	+0				+0	-4	+1	+26		-16		+7	+8	+1	+27	+1	-2		-2	+33	+1	-1	+4	+4	+1	+4	+4	+42	+1	+18	+61	
Disabilities	+5.9%	+145	+1				+1	-6	-0	+2		-15	-1	-20	+13		+17	+1	+2		-0	+33	+0	+0	+4	+5	+4	+2	+6	+77	+4	+120		
Older People	+0.9%	+26		+0	+1	-0	+1	+3	-1	+3	+1	-1		+5	+5			+2		+1		+8	+3	+2	+1	+6	-0	+1	+1	-41	+45	+1	+5	
CHO 4	+3.2%	+171	+1	+0	+1	-0	+2	-3	-1	+5	+1	-16	-1	-15	+18		+17	+3	+2	+1	-0	+41	+3	+2	+5	+11	+4	+3	+7	+36	+45	+44	+125	
Disabilities	+9.9%	+146	-0				-0	+5	+1	+0	+3	-7	+1	+4	+16		-1	+2	+9		-1	+25	+3	+8	+5	+16	-3	-0	-4	+84	+1	+20	+105	
Older People	+2.9%	+46				+6	+6	+2	+1	+0	-2	+1		+3	-10			+0		-1		-10	+0	+10	+3	+13	-36	-4	-39	-40	+117	-3	+74	
CHO 5	+6.2%	+192	-0			+6	+6	+7	+2	+0	+1	-6	+1	+6	+6		-1	+2	+9	-1	-1	+15	+3	+18	+8	+29	-39	-4	-43	+45	+118	+16	+179	
Disabilities	+5.8%	+67		+1			+1	+2		-1				+1	+3		+54	+0	-1		-0	+56	+0	+3	-8	-5	-18	-2	-20	+23		+11	+34	
Older People	-5.3%	-45		+1		-2	-1	-7		-6				-13	+4			-2		+1		+2	+1	+2	+0	+3	+1		+1	-36		-1	-37	
CHO 6	+1.1%	+22		+2		-2	-0	-5		-7				-12	+6		+54	-1	-1	+1	-0	+58	+1	+4	-8	-3	-17	-2	-19	-13		+11	-2	
Disabilities	+6.9%	+206	-0		+0		-0	+9	-1	+17		-8	+2	+20	-1	-0	+41	-1	+1	-1	-2	+37	+7	+10	+13	+30	-8	+4	-4	+110	-2	+15	+123	
Older People	-0.2%	-2				-2	-2	+22	-1	-5		-1		+15	+4			-2		-1		+1	+1	+0	+3	+4	+11		+11	-27	-5	+1	-31	
CHO 7	+5.1%	+204	-0		+0	-2	-2	+31	-2	+11		-8	+2	+35	+3	-0	+41	-3	+1	+1	-2	+39	+8	+11	+16	+34	+3	+4	+7	+83	-7	+15	+124	
Disabilities	+2.4%	+54	-1				-1	+0	-1	+3		-23	-0	-21	-0	-0	+5	+1	+4		+0	+9	+5	-8	+4	+1	-4	-2	-6	+67	-1	+5	+67	
Older People	-2.2%	-33					-0	+5	+4	+5	+0		+2	+16	+8			+2		+2	+2	+12	-2	+3	-3	-2	-4	+0	-4	-53	-4	+1	+53	
CHO 8	+0.6%	+20	-1				-1	+5	+3	+8	+0	-23	+2	-5	+8	-0	+5	+3	+4	+2	-5	+0	+21	+3	-5	+1	-0	-8	-2	-10	+14	-5	+6	+63
Disabilities	+3.3%	+105	-1	-1	-2	-0	-4	-2	+5	+15		-13		+9	+4	+1	+78	-2	+0		-3	+9	+10	+24	+5	+39	-43	-1	-44	+22		+5	+55	
Older People	+1.4%	+13	+0	-1	-0		-1	-3	+1	+2			-1	-3	+16			+5	+0	+1	+1	+22	+1	+6	+11	+18	-4	-4	-21		+1	+1	+1	
CHO 9	+2.9%	+118	-1	-1	-2	-0	-5	-0	+3	+17		-13	-1	+6	+21	+1	+78	+3	+1	+1	-3	+101	+11	+30	+16	+57	-47	-1	-48	+1		+6	+66	
Disabilities	+18.0%	+1																						+1	-0	+1							+1	
Older People	+14.2%	+9																						+1	-1	+8	+9						+1	
other Community Services	+14.4%	+10																						+1	+8	+9							+1	
		+3.2%	-5.1%	+3.8%	-5.2%	-2.0%	-2.3%	+2.6%	+7.9%	+2.2%	+15.8%	-52.9%	+8.0%	+1.0%	+7.0%	+5.8%	+9.3%	+2.7%	+9.3%	+4.5%	-12.8%	+7.8%	+13.8%	+10.4%	+4.3%	+7.4%	-6.5%	+0.2%	-5.7%	+1.7%	+6.3%	+8.4%	+3.3%	

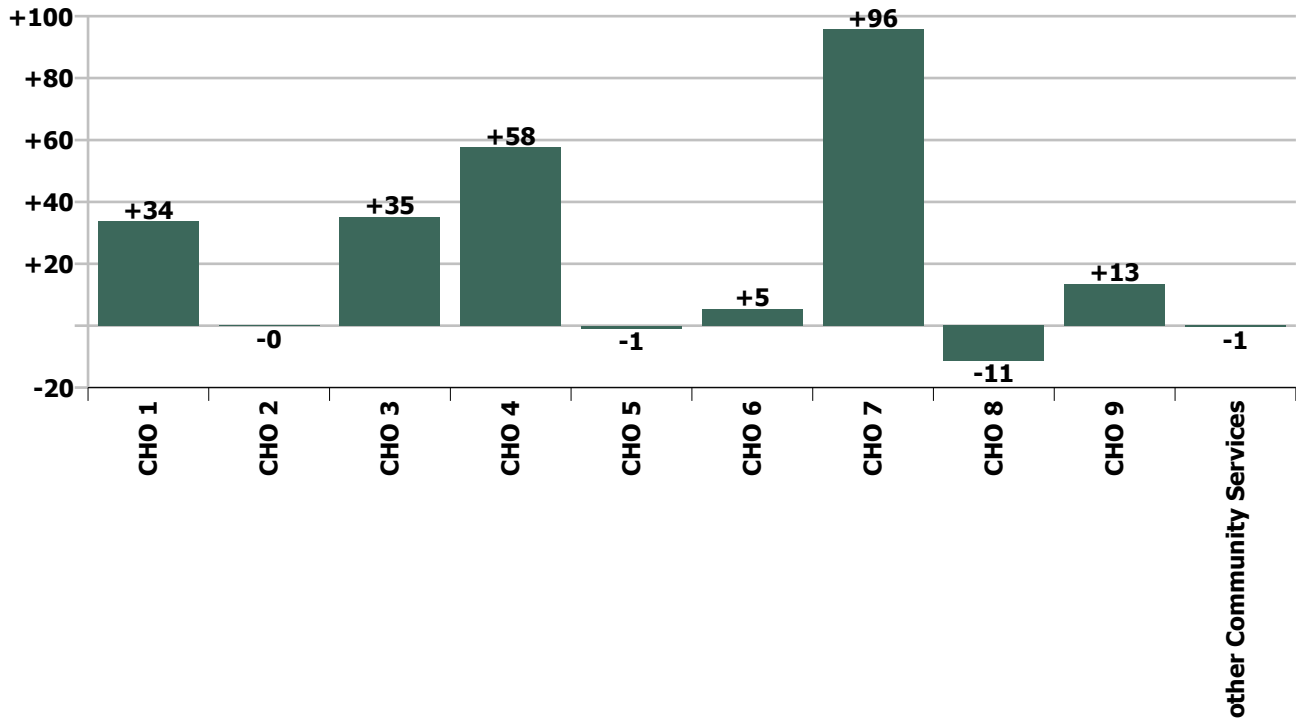
Staff Group change since: Apr 2021



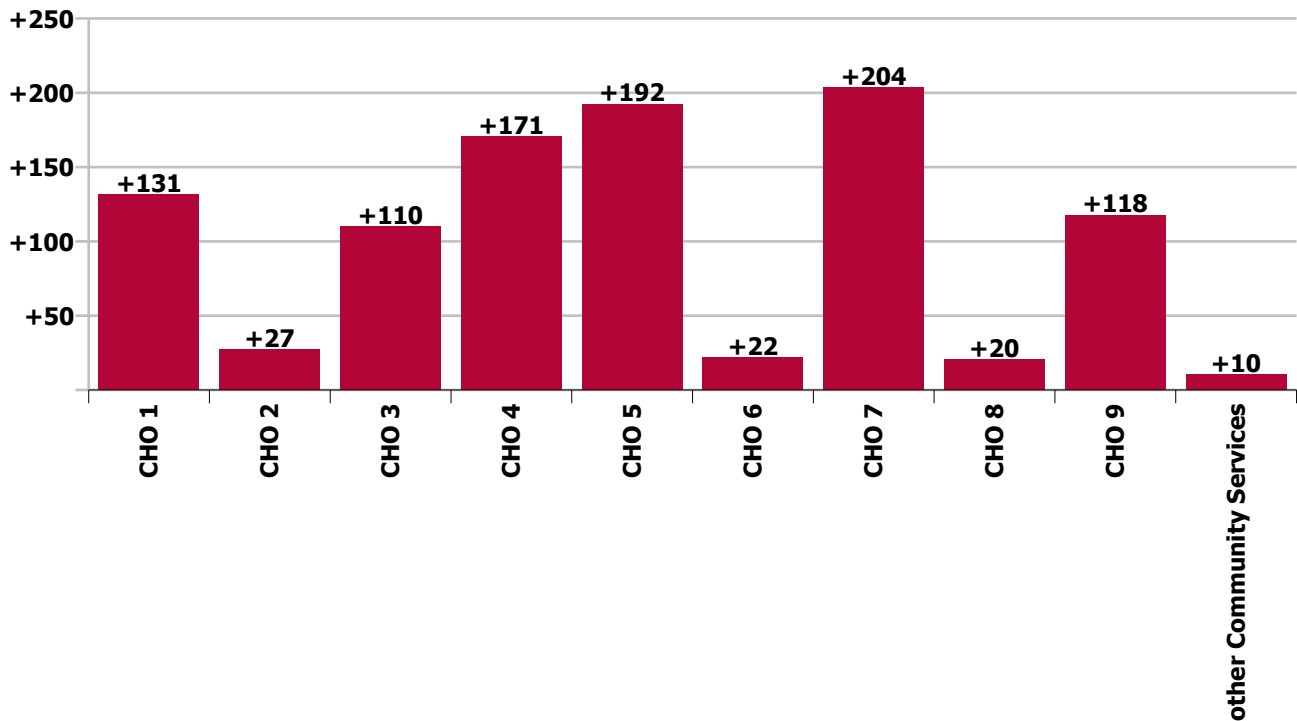
Staff Group change since: Jun 2020



CHO change since: Apr 2021



CHO change since: Jun 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2015 figure: 28,322)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	32,737	+3,501	+2,237	+1,613	+1,202	+378	+228	+12.0%	+7.3%	+5.2%	+3.8%	+1.2%	+0.7%
Consultant Medicine	4	-7	-5	+1	+1	-0	-0	-59.9%	-52.2%	+22.2%	+22.2%	-0.5%	-4.3%
Consultant Paediatrics	3	-1	-1	-1	-1	-1	-1	-22.1%	-20.4%	-18.0%	-18.0%	-18.0%	-18.0%
Consultant Psychiatry	19	-3	-5	+1	-2	-3	+0	-15.5%	-21.6%	+3.7%	-10.8%	-13.0%	+0.3%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	25	-12	-11	+1	-2	-3	-1	-31.2%	-29.5%	+3.2%	-7.3%	-11.6%	-2.6%
Registrar	11	-0	-2	-1	-2	+2	-0	-1.7%	-16.3%	-10.8%	-16.3%	+27.9%	-2.3%
Senior Registrar	3	+0	-1	-1	+0	-1	-0	+2.7%	-23.0%	-23.0%	+2.7%	-23.0%	-1.6%
Specialist Registrar	6	+2	+1	+4		+2	+0	+50.0%	+20.0%	+200.0%		+50.0%	+5.4%
Registrars	20	+2	-2	+2	-2	+4	-0	+10.2%	-9.4%	+9.2%	-9.4%	+21.1%	-0.0%
SHO/ Interns	22	+6	+5	+3	-0	-1	+2	+36.1%	+28.4%	+15.0%	-1.1%	-4.2%	+9.2%
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	98	-3	-2	-1	-13	-20	-3	-2.6%	-1.9%	-1.4%	-11.4%	-16.8%	-2.6%
Medical/ Dental, other	98	-3	-2	-1	-13	-20	-3	-2.6%	-1.9%	-1.4%	-11.4%	-16.8%	-2.6%
Medical & Dental	166	-6	-10	+4	-17	-21	-1	-3.8%	-5.7%	+2.4%	-9.3%	-11.1%	-0.9%
Clinical Nurse/ Midwife Manager	1,376	+30	+39	+43	+57	+26	+7	+2.2%	+2.9%	+3.3%	+4.3%	+1.9%	+0.5%
Director Nursing/Midwifery, Assistant	151	+21	+22	+26	+7	-1	+0	+16.1%	+17.1%	+20.9%	+5.1%	-0.7%	+0.0%
Director of Nursing/Midwifery	143	+15	+15	+23	+3	+2	-0	+11.4%	+11.9%	+18.8%	+2.0%	+1.5%	-0.1%
Nurse/ Midwife Manager	1,670	+65	+76	+92	+67	+27	+6	+4.1%	+4.8%	+5.8%	+4.2%	+1.6%	+0.4%
Advanced Nurse/ Midwife Practitioner	27	+23	+22	+18	+15	+3	+1	+586.8%	+449.4%	+205.9%	+116.0%	+11.6%	+4.5%
Clinical Nurse/ Midwife Specialist	78	-6	-1	-5	+2	+0	-0	-6.7%	-1.6%	-6.2%	+2.9%	+0.4%	-0.1%
Nurse/ Midwife Specialist & AN/MP	105	+18	+21	+13	+17	+3	+1	+20.4%	+25.2%	+14.5%	+19.2%	+3.1%	+1.1%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0	-0	+97.5%	-56.1%	-100.0%	-100.0%	-10.2%	-12.2%
Staff Nurse [Intellectual Disability]	1,763	+37	+60	+78	+166	-26	+8	+2.2%	+3.5%	+4.6%	+10.4%	-1.4%	+0.5%
Staff Nurse [Psychiatric]	208	+117	+132	+131	+119	+150	-2	+129.8%	+173.3%	+171.6%	+134.8%	+259.1%	-1.1%
Staff Nurses [General/ Children's]	3,301	-215	-184	-172	-162	-68	+33	-6.1%	-5.3%	-4.9%	-4.7%	-2.0%	+1.0%
Staff Nurse/ Staff Midwife	5,273	-60	+6	+38	+124	+56	+39	-1.1%	+0.1%	+0.7%	+2.4%	+1.1%	+0.7%
Public Health Nurse	23	+2	+2	+2	+3	+2	-0	+8.5%	+7.9%	+11.1%	+14.3%	+10.7%	-0.4%
Pre-registration Nurse/ Midwife Intern	78	+66	+66	+43	+50	+75	-3	+549.7%	+561.2%	+123.9%	+176.0%	+3018.4%	-4.0%
Pre-registration Nurse Intern (COVID-19)	5	+5	+5	+5	+5	-27	+5	-100.0%	-100.0%	-100.0%	-100.0%	-84.4%	+1280.6%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	4	+4	-10	+4	-11	-11	-11	-100.0%	-72.8%	-100.0%	-74.3%	-73.4%	-73.7%
Nursing/ Midwifery Student	87	+75	+61	+52	+43	+38	-9	+622.8%	+236.3%	+149.1%	+96.7%	+78.3%	-9.7%
Nursing Education/Clinical	28	+6	+6	+6	+6	+1	+0	+26.3%	+27.2%	+26.8%	+26.7%	+4.9%	+0.8%
Other Nursing/ Midwifery	2	-3	-3	+1	+1	+1		-60.0%	-60.0%	+100.0%	+100.0%	+100.0%	
Nursing/ Midwifery other	30	+3	+3	+7	+7	+2	+0	+10.5%	+11.1%	+29.9%	+29.8%	+8.3%	+0.8%
Nursing & Midwifery	7,187	+103	+169	+205	+260	+128	+37	+1.5%	+2.4%	+2.9%	+3.8%	+1.8%	+0.5%

Jun 2021 (Dec 2015 figure: 28,322)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	32,737	+3,501	+2,237	+1,613	+1,202	+378	+228	+12.0%	+7.3%	+5.2%	+3.8%	+1.2%	+0.7%
Dietitians	44	+15	+14	+13	+9	+9	+3	+51.3%	+49.2%	+41.5%	+26.0%	+27.6%	+7.2%
Occupational Therapists	415	+68	+72	+70	+37	+23	+4	+19.6%	+20.8%	+20.3%	+9.9%	+6.0%	+0.9%
Physiotherapists	346	+46	+41	+38	+34	+21	+11	+15.2%	+13.3%	+12.4%	+10.7%	+6.6%	+3.3%
Podiatrists & Chiropodists	15	+0	-1	+0	+3	+3	+1	+2.6%	-6.1%	+1.5%	+26.0%	+19.9%	+7.6%
Speech & Language Therapists	338	+47	+32	+36	+22	+11	+7	+16.2%	+10.4%	+12.0%	+7.1%	+3.4%	+2.0%
Therapy Professions	1,159	+176	+158	+157	+106	+68	+26	+17.9%	+15.7%	+15.7%	+10.0%	+6.2%	+2.3%
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	14	-5	-5	+2	+1	+1	-0	-26.2%	-25.0%	+12.5%	+3.8%	+4.2%	-3.2%
Clinical Measurement	2	+1	+1	+1	+1	-0		+100.0%	+100.0%	+85.2%	+65.3%	-7.4%	
Medical Science	4		+1						+33.3%				
Phlebotomists		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	6	-2	-2	-1	-1	-0	-0	-28.2%	-29.1%	-12.2%	-16.0%	-2.5%	-0.2%
Health Science/ Diagnostics	25	-20	-24	+1	-1	+0	-0	-43.8%	-48.4%	+2.5%	-3.1%	+1.0%	-1.8%
Social Care	2,860	+666	+512	+369	+263	+68	+34	+30.4%	+21.8%	+14.8%	+10.1%	+2.5%	+1.2%
Social Workers	331	+29	+26	+17	+14	+3	-2	+9.4%	+8.7%	+5.3%	+4.3%	+0.9%	-0.5%
Psychologists	234	+24	+11	+27	+28	+4	-2	+11.4%	+4.8%	+13.2%	+13.7%	+1.8%	-0.8%
Pharmacy	25	+4	+4	+2	+3	+2	+0	+21.7%	+17.4%	+7.9%	+14.2%	+8.3%	+1.0%
Counsellor Therapists	21	+4	+1	+3	+2	+1	-0	+23.9%	+7.4%	+17.5%	+10.4%	+5.6%	-0.4%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	42	-18	-18	-12	-9	-4	-0	-30.1%	-30.6%	-21.7%	-18.1%	-8.6%	-1.1%
Play Therapists/ Specialists	11	-4	-3	-4	-5	-1	-1	-27.0%	-21.5%	-28.6%	-32.4%	-6.3%	-5.4%
H&SC, Other	74	-20	-21	-13	-13	-4	-1	-21.7%	-21.8%	-14.9%	-14.6%	-4.6%	-1.6%
Health & Social Care Professionals	4,708	+859	+666	+560	+400	+142	+54	+22.3%	+16.5%	+13.5%	+9.3%	+3.1%	+1.2%
Executive Management	53	+17	+7	+11	+10	+2	-1	+46.6%	+14.9%	+26.2%	+23.6%	+3.9%	-2.6%
Senior Management (VIII & GM)	244	+66	+66	+51	+33	+12	+4	+37.2%	+37.4%	+26.5%	+15.4%	+5.3%	+1.6%
Management (VIII & above)	297	+83	+73	+62	+43	+14	+3	+38.8%	+32.7%	+26.4%	+16.8%	+5.0%	+0.9%
Middle Management (V-VII)	727	+231	+207	+157	+99	+40	-2	+46.6%	+39.8%	+27.6%	+15.8%	+5.8%	-0.2%
Other Administrative	14	-1	-3	-3	-2	-2		-5.5%	-17.5%	-16.8%	-12.3%	-11.5%	
Administrative/ Supervisory (V to VII)	741	+230	+204	+154	+97	+38	-2	+45.1%	+38.0%	+26.3%	+15.1%	+5.4%	-0.2%
Clerical (III & IV)	1,296	+205	+154	+78	+64	+23	+7	+18.8%	+13.5%	+6.4%	+5.2%	+1.8%	+0.5%
Management & Administrative	2,333	+519	+432	+294	+204	+76	+7	+28.6%	+22.7%	+14.4%	+9.6%	+3.3%	+0.3%
Catering	303	-23	-14	-17	-16	-9	-4	-7.1%	-4.6%	-5.2%	-5.1%	-3.0%	-1.2%
Household Services	887	-184	-124	-83	-25	+2	+9	-17.2%	-12.3%	-8.6%	-2.8%	+0.2%	+1.0%
Other Labs & Associated	1	-0		-0			-0	-6.5%		-3.8%			-11.5%
Other Support	171	-63	-62	-58	-51	+6	+0	-26.9%	-26.6%	-25.3%	-23.1%	+3.7%	+0.1%
Portering	93	-19	-17	-12	-16	-8	-2	-16.8%	-15.8%	-11.8%	-14.8%	-8.0%	-2.0%
Support	1,454	-289	-218	-170	-109	-10	+4	-16.6%	-13.0%	-10.5%	-7.0%	-0.7%	+0.2%
Maintenance	212	-16	-21	-10	-3	-4	+2	-7.2%	-9.0%	-4.7%	-1.2%	-2.0%	+1.0%
Technical Services	16	+11	+11	+10	+8	+5	+1	+215.7%	+215.7%	+163.9%	+98.8%	+45.0%	+6.6%

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Overall	32,737	+3,501	+2,237	+1,613	+1,202	+378	+228	+12.0%	+7.3%	+5.2%	+3.8%	+1.2%	+0.7%
Maintenance/ Technical	228	-5	-10	-0	+5	+1	+3	-2.3%	-4.2%	-0.2%	+2.4%	+0.3%	+1.4%
General Support	1,682	-295	-228	-171	-104	-9	+7	-14.9%	-11.9%	-9.2%	-5.8%	-0.5%	+0.4%
HCA, Nurse's Aide, etc.	11,340	+1,540	+1,079	+678	+502	+158	+128	+15.7%	+10.5%	+6.4%	+4.6%	+1.4%	+1.1%
Health & Social Care Assistants	45	+8	+10	+9	+14	+6	+4	+21.4%	+27.3%	+26.8%	+44.5%	+16.2%	+9.7%
Health Care Assistants	11,385	+1,548	+1,088	+688	+515	+164	+132	+15.7%	+10.6%	+6.4%	+4.7%	+1.5%	+1.2%
Home Help	3,399	+508	-81	-134	-152	-126	-25	+17.6%	-2.3%	-3.8%	-4.3%	-3.6%	-0.7%
Care, other	1,876	+265	+201	+167	+95	+24	+17	+16.4%	+12.0%	+9.8%	+5.3%	+1.3%	+0.9%
Patient & Client Care	16,660	+2,321	+1,208	+721	+458	+62	+123	+16.2%	+7.8%	+4.5%	+2.8%	+0.4%	+0.7%

Source: Health Service Personnel Census