# Social Care Services Employment Report: November 2020

## Employment by Staff Group

| Nov 2020 (Dec 2019 figure: 31,535) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **32,034** | **32,200** | **+167** | **+0.5%** | **+665** | **+817** |
| Consultants | 29 | 28 | -0 | -1.4% | +1 | +1 |
| Registrars | 17 | 17 | +0 | +2.8% | -5 | -5 |
| SHO/ Interns | 23 | 23 | -0 | -1.6% | +1 | +1 |
| Medical/ Dental, other | 114 | 105 | -9 | -7.5% | -5 | +7 |
| **Medical & Dental** | **183** | **174** | **-9** | **-4.8%** | **-9** | **+4** |
| Nurse/ Midwife Manager | 1,621 | 1,638 | +18 | +1.1% | +35 | +30 |
| Nurse/ Midwife Specialist & AN/MP | 100 | 105 | +5 | +5.3% | +17 | +17 |
| Staff Nurse/ Staff Midwife | 5,152 | 5,201 | +49 | +0.9% | +52 | +83 |
| Public Health Nurse | 20 | 20 | +0 | +1.4% | +0 | +2 |
| *Pre-registration Nurse/ Midwife Intern* | *7* | *3.59* | *-3* | *-48.6%* | *-25* | *-13* |
| *Pre-registration Nurse Intern (C0VID-19)* | *47* | *40.87* | *-6* | *-12.1%* | *+41* | *+41* |
| *Post-registration Nurse/ Midwife Student* | *2* | *1.88* | *+0* | *+1.6%* | *+1* | *+1* |
| *Nursing/ Midwifery awaiting registration* | *14* | *14.50* | *+0* | *+1.8%* | *-0* | *+9* |
| Nursing/ Midwifery Student | 70 | 61 | -9 | -12.6% | +17 | +37 |
| Nursing/ Midwifery other | 48 | 27 | -21 | -43.2% | +4 | +4 |
| **Nursing & Midwifery** | **7,010** | **7,052** | **+42** | **+0.6%** | **+125** | **+173** |
| Therapy Professions | 1,085 | 1,090 | +6 | +0.5% | +38 | +50 |
| Health Science/ Diagnostics | 25 | 26 | +1 | +3.7% | -0 | +0 |
| Social Care | 2,721 | 2,783 | +63 | +2.3% | +186 | +206 |
| Social Workers | 322 | 329 | +7 | +2.2% | +12 | +13 |
| Psychologists | 229 | 234 | +5 | +2.4% | +28 | +31 |
| Pharmacy | 25 | 23 | -2 | -8.1% | +1 | +1 |
| H&SC, Other | 82 | 82 | -0 | -0.5% | -5 | -4 |
| **Health & Social Care Professionals** | **4,488** | **4,568** | **+80** | **+1.8%** | **+259** | **+297** |
| Management (VIII & above) | 279 | 283 | +4 | +1.3% | +28 | +27 |
| Administrative/ Supervisory (V to VII) | 683 | 695 | +12 | +1.8% | +51 | +53 |
| Clerical (III & IV) | 1,255 | 1,257 | +2 | +0.2% | +25 | +34 |
| **Management & Administrative** | **2,216** | **2,234** | **+18** | **+0.8%** | **+105** | **+114** |
| Support | 1,468 | 1,478 | +11 | +0.7% | -85 | -104 |
| Maintenance/ Technical | 224 | 226 | +2 | +0.7% | +3 | +2 |
| **General Support** | **1,692** | **1,704** | **+12** | **+0.7%** | **-82** | **-102** |
| Health Care Assistants | 11,171 | 11,165 | -6 | -0.1% | +295 | +308 |
| Home Help | 3,460 | 3,456 | -4 | -0.1% | -94 | -64 |
| Care, other | 1,814 | 1,847 | +33 | +1.8% | +66 | +87 |
| **Patient & Client Care** | **16,445** | **16,468** | **+23** | **+0.1%** | **+267** | **+331** |

## Social Care Services Employment by Administration (HSE / S38): November 2020

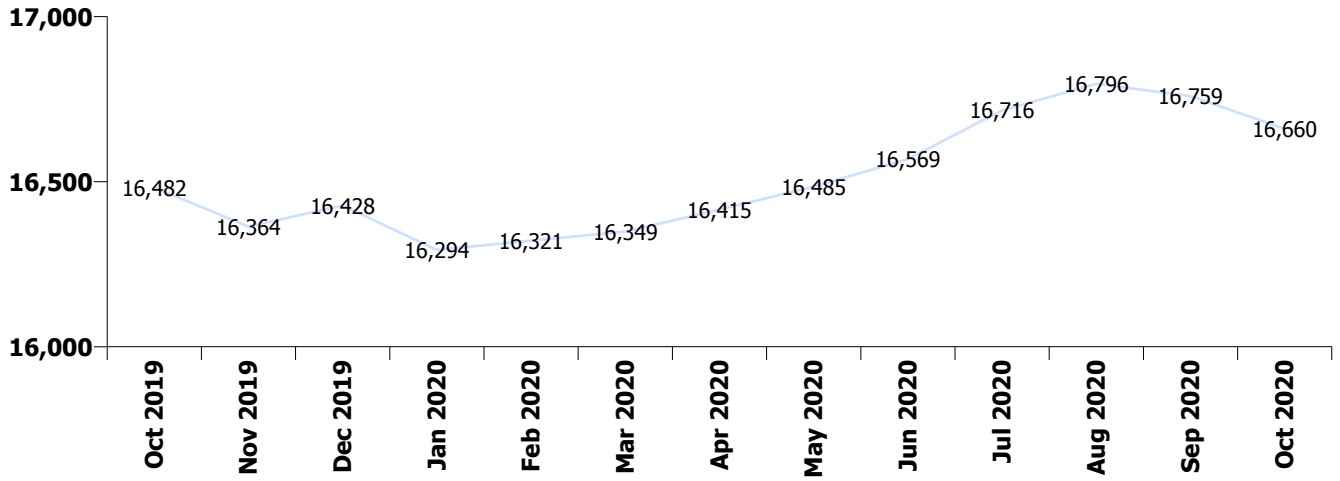
| Nov 2020 (Dec 2019 figure: 31,535) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **32,034** | **32,200** | **+167** | **+0.5%** | **+665** | **+817** |
| **HSE** | **16,660** | **16,674** | **+13** | **+0.1%** | **+246** | **+310** |
| **Section 38** | **15,373** | **15,527** | **+154** | **+1.0%** | **+419** | **+507** |

### HSE

| Nov 2020 (Dec 2019 figure: 16,428) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **16,660** | **16,674** | **+13** | **+0.1%** | **+246** | **+310** |
| Consultants | 11 | 11.50 | +0 | +0.3% | +1 | +1 |
| Registrars | 8 | 7.51 | | | -2 | -2 |
| SHO/ Interns | 12 | 12.00 | | | +2 | +2 |
| Medical/ Dental, other | 104 | 95.37 | -9 | -8.2% | -5 | +7 |
| **Medical & Dental** | **135** | **126** | **-8** | **-6.3%** | **-4** | **+8** |
| Nurse/ Midwife Manager | 959 | 957.50 | -2 | -0.2% | +44 | +42 |
| Nurse/ Midwife Specialist & AN/MP | 53 | 54.33 | +1 | +2.4% | +14 | +15 |
| Staff Nurse/ Staff Midwife | 3,199 | 3,208.28 | +9 | +0.3% | +17 | +29 |
| Public Health Nurse | 20 | 20.01 | +0 | +1.4% | +0 | +2 |
| *Pre-registration Nurse/ Midwife Intern* | *6* | *3.59* | *-2* | *-40.1%* | *+0* | *-7* |
| *Pre-registration Nurse Intern (C0VID-19)* | *25* | *17.08* | *-8* | *-31.4%* | *+17* | *+17* |
| *Post-registration Nurse/ Midwife Student* | | | | *-100.0%* | *-1* | *-1* |
| *Nursing/ Midwifery awaiting registration* | *14* | *14.50* | *+0* | *+1.8%* | *-0* | *+9* |
| Nursing/ Midwifery Student | 45 | 35.17 | -10 | -22.1% | +16 | +18 |
| Nursing/ Midwifery other | 11 | 11.11 | +0 | +3.5% | +2 | +2 |
| **Nursing & Midwifery** | **4,287** | **4,286** | **-1** | **-0.0%** | **+93** | **+107** |
| Therapy Professions | 601 | 598.66 | -2 | -0.4% | +37 | +45 |
| Health Science/ Diagnostics | 8 | 8.08 | -0 | -1.0% | +1 | +1 |
| Social Care | 96 | 101.02 | +5 | +5.7% | +9 | +12 |
| Social Workers | 150 | 154.05 | +4 | +2.7% | +12 | +12 |
| Psychologists | 85 | 88.02 | +3 | +3.4% | +10 | +14 |
| Pharmacy | 13 | 11.69 | -1 | -8.0% | +1 | +1 |
| H&SC, Other | 26 | 26.30 | +0 | +1.3% | -1 | -1 |
| **Health & Social Care Professionals** | **978** | **988** | **+9** | **+1.0%** | **+69** | **+84** |
| Management (VIII & above) | 134 | 135.41 | +1 | +1.0% | +18 | +19 |
| Administrative/ Supervisory (V to VII) | 309 | 320.39 | +11 | +3.5% | +33 | +37 |
| Clerical (III & IV) | 738 | 737.61 | -0 | -0.0% | +15 | +23 |
| **Management & Administrative** | **1,181** | **1,193** | **+12** | **+1.0%** | **+67** | **+79** |
| Support | 776 | 783.46 | +7 | +0.9% | -31 | -38 |
| Maintenance/ Technical | 110 | 107.78 | -2 | -1.7% | -2 | -3 |
| **General Support** | **886** | **891** | **+5** | **+0.6%** | **-33** | **-41** |
| Health Care Assistants | 5,452 | 5,444.18 | -8 | -0.1% | +106 | +94 |
| Home Help | 3,460 | 3,456.48 | -4 | -0.1% | -94 | -64 |
| Care, other | 280 | 287.65 | +7 | +2.6% | +42 | +42 |
| **Patient & Client Care** | **9,192** | **9,188** | **-4** | **-0.0%** | **+54** | **+73** |

## Section 38

| Nov 2020 (Dec 2019 figure: 15,107) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **15,373** | **15,527** | **+154** | **+1.0%** | **+419** | **+507** |
| Consultants | 17 | 16.68 | -0 | -2.5% | -0 | -0 |
| Registrars | 9 | 9.97 | +0 | +5.1% | -3 | -3 |
| SHO/ Interns | 11 | 10.86 | -0 | -3.4% | -1 | -1 |
| Medical/ Dental, other | 10 | 10.09 | | | | |
| **Medical & Dental** | **48** | **48** | **-0** | **-0.7%** | **-4** | **-4** |
| Nurse/ Midwife Manager | 661 | 680.87 | +20 | +3.0% | -8 | -12 |
| Nurse/ Midwife Specialist & AN/MP | 47 | 50.73 | +4 | +8.7% | +3 | +3 |
| Staff Nurse/ Staff Midwife | 1,953 | 1,992.31 | +40 | +2.0% | +35 | +55 |
| *Pre-registration Nurse/ Midwife Intern* | *1* | | *-1* | *-100.0%* | *-25* | *-6* |
| *Pre-registration Nurse Intern (C0VID-19)* | *22* | *23.79* | *+2* | *+10.0%* | *+24* | *+24* |
| *Post-registration Nurse/ Midwife Student* | *2* | *1.88* | *+0* | *+1.6%* | *+2* | *+2* |
| Nursing/ Midwifery Student | 24 | 25.67 | +1 | +4.9% | +1 | +20 |
| Nursing/ Midwifery other | 37 | 16.16 | -21 | -56.6% | +2 | +2 |
| **Nursing & Midwifery** | **2,722** | **2,766** | **+44** | **+1.6%** | **+32** | **+66** |
| Therapy Professions | 484 | 491.81 | +8 | +1.6% | +1 | +4 |
| Health Science/ Diagnostics | 17 | 18.00 | +1 | +5.9% | -1 | -1 |
| Social Care | 2,625 | 2,682.47 | +57 | +2.2% | +176 | +194 |
| Social Workers | 172 | 174.76 | +3 | +1.7% | -0 | +0 |
| Psychologists | 144 | 146.11 | +3 | +1.8% | +18 | +18 |
| Pharmacy | 12 | 11.25 | -1 | -8.1% | -0 | -0 |
| H&SC, Other | 56 | 55.38 | -1 | -1.2% | -3 | -3 |
| **Health & Social Care Professionals** | **3,510** | **3,580** | **+70** | **+2.0%** | **+190** | **+213** |
| Management (VIII & above) | 145 | 147.27 | +2 | +1.6% | +10 | +8 |
| Administrative/ Supervisory (V to VII) | 373 | 374.56 | +1 | +0.4% | +17 | +16 |
| Clerical (III & IV) | 517 | 519.13 | +2 | +0.4% | +10 | +11 |
| **Management & Administrative** | **1,035** | **1,041** | **+6** | **+0.6%** | **+38** | **+35** |
| **General Support** | **806** | **813** | **+7** | **+0.8%** | **-49** | **-61** |
| **Patient & Client Care** | **7,252** | **7,280** | **+27** | **+0.4%** | **+212** | **+259** |



# Social Care Services Employment by Care Group & Administration (HSE / S38): November 2020

## Social Care

| Nov 2020 (Dec 2019 figure: 31,535) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **32,034** | **32,200** | **+167** | **+0.5%** | **+665** | **+817** |
| HSE | 4,062 | 4,085 | +24 | +0.6% | +182 | +226 |
| Section 38 | 14,629 | 14,788 | +158 | +1.1% | +388 | +478 |
| **Disabilities** | **18,691** | **18,873** | **+182** | **+1.0%** | **+570** | **+704** |
| HSE | 12,599 | 12,588 | -10 | -0.1% | +64 | +83 |
| Section 38 | 744 | 739 | -5 | -0.6% | +31 | +30 |
| **Older People** | **13,342** | **13,327** | **-15** | **-0.1%** | **+95** | **+113** |

## Disabilities

| Nov 2020 (Dec 2019 figure: 18,303) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **18,691** | **18,873** | **+182** | **+1.0%** | **+570** | **+704** |
| Consultants | 24 | 24 | -0 | -1.7% | -0 | -0 |
| Registrars | 7 | 8 | +0 | +6.4% | -5 | -5 |
| SHO/ Interns | 9 | 9 | -0 | -4.1% | +2 | +2 |
| Medical/ Dental, other | 15 | 14 | -1 | -4.4% | +0 | +0 |
| **Medical & Dental** | **56** | **55** | **-1** | **-1.8%** | **-3** | **-3** |
| Nurse/ Midwife Manager | 873 | 896 | +22 | +2.6% | +2 | +3 |
| Nurse/ Midwife Specialist & AN/MP | 62 | 65 | +3 | +5.1% | +3 | +3 |
| Staff Nurse/ Staff Midwife | 2,532 | 2,576 | +44 | +1.8% | +4 | +27 |
| Public Health Nurse | 6 | 7 | +1 | +8.5% | +0 | +1 |
| *Pre-registration Nurse/ Midwife Intern* | *7* | *4* | *-3* | *-48.6%* | *-31* | *-13* |
| *Pre-registration Nurse Intern (C0VID-19)* | *47* | *41* | *-6* | *-12.1%* | *+41* | *+41* |
| *Post-registration Nurse/ Midwife Student* | *2* | *2* | *+0* | *+1.6%* | *+2* | *+2* |
| *Nursing/ Midwifery awaiting registration* | *13* | *13* | *+0* | *+2.0%* | *+13* | *+8* |
| Nursing/ Midwifery Student | 68 | 59 | -9 | -12.9% | +17 | +38 |
| Nursing/ Midwifery other | 45 | 24 | -21 | -46.6% | +2 | +2 |
| **Nursing & Midwifery** | **3,586** | **3,627** | **+41** | **+1.1%** | **+29** | **+73** |
| Therapy Professions | 785 | 794 | +9 | +1.1% | +29 | +38 |
| Health Science/ Diagnostics | 20 | 21 | +1 | +5.0% | +1 | +1 |
| Social Care | 2,718 | 2,781 | +63 | +2.3% | +186 | +206 |
| Social Workers | 223 | 227 | +3 | +1.5% | +8 | +9 |
| Psychologists | 227 | 233 | +6 | +2.5% | +29 | +32 |
| Pharmacy | 7 | 6 | -1 | -13.9% | -1 | -1 |
| H&SC, Other | 81 | 80 | -0 | -0.5% | -5 | -4 |
| **Health & Social Care Professionals** | **4,061** | **4,141** | **+80** | **+2.0%** | **+247** | **+281** |
| Management (VIII & above) | 200 | 204 | +4 | +1.8% | +24 | +21 |
| Administrative/ Supervisory (V to VII) | 514 | 519 | +5 | +1.0% | +40 | +43 |
| Clerical (III & IV) | 679 | 685 | +5 | +0.8% | +25 | +33 |
| **Management & Administrative** | **1,393** | **1,407** | **+14** | **+1.0%** | **+88** | **+96** |
| Support | 669 | 675 | +6 | +0.9% | -59 | -71 |
| Maintenance/ Technical | 129 | 132 | +3 | +2.7% | +8 | +7 |
| **General Support** | **797** | **807** | **+9** | **+1.2%** | **-52** | **-64** |
| Health Care Assistants | 7,028 | 7,042 | +14 | +0.2% | +216 | +251 |
| Home Help | 105 | 98 | -7 | -6.9% | -11 | -9 |
| Care, other | 1,664 | 1,696 | +31 | +1.9% | +56 | +79 |
| **Patient & Client Care** | **8,798** | **8,836** | **+38** | **+0.4%** | **+261** | **+321** |

## Older People

| Nov 2020 (Dec 2019 figure: 13,233) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **13,342** | **13,327** | **-15** | **-0.1%** | **+95** | **+113** |
| Consultants | 5 | 5 | +0 | +0.4% | +1 | +1 |
| Registrars | 10 | 10 | | | | |
| SHO/ Interns | 14 | 14 | | | -1 | -1 |
| Medical/ Dental, other | 99 | 91 | -8 | -7.9% | -5 | +7 |
| **Medical & Dental** | **127** | **119** | **-8** | **-6.2%** | **-5** | **+7** |
| Nurse/ Midwife Manager | 748 | 743 | -5 | -0.6% | +34 | +27 |
| Nurse/ Midwife Specialist & AN/MP | 38 | 40 | +2 | +5.7% | +13 | +14 |
| Staff Nurse/ Staff Midwife | 2,620 | 2,624 | +4 | +0.2% | +48 | +56 |
| Public Health Nurse | 14 | 13 | -0 | -1.8% | | +1 |
| *Post-registration Nurse/ Midwife Student* | | | | *-100.0%* | | *-1* |
| *Nursing/ Midwifery awaiting registration* | *2* | *2* | | | *+2* | *+1* |
| Nursing/ Midwifery Student | 2 | 2 | | | -1 | -1 |
| Nursing/ Midwifery other | 3 | 3 | +0 | +8.3% | +2 | +2 |
| **Nursing & Midwifery** | **3,423** | **3,425** | **+2** | **+0.0%** | **+96** | **+100** |
| Therapy Professions | 300 | 297 | -3 | -1.0% | +8 | +12 |
| Health Science/ Diagnostics | 5 | 5 | -0 | -1.5% | -1 | -1 |
| Social Care | 3 | 3 | +0 | +1.1% | | +0 |
| Social Workers | 99 | 102 | +4 | +3.7% | +4 | +4 |
| Psychologists | 1 | 1 | -0 | -24.1% | -1 | -1 |
| Pharmacy | 18 | 17 | -1 | -5.9% | +2 | +2 |
| H&SC, Other | 2 | 2 | +0 | +2.7% | +0 | +0 |
| **Health & Social Care Professionals** | **427** | **426** | **-1** | **-0.2%** | **+12** | **+16** |
| Management (VIII & above) | 79 | 79 | +0 | +0.0% | +5 | +6 |
| Administrative/ Supervisory (V to VII) | 169 | 176 | +7 | +4.2% | +11 | +10 |
| Clerical (III & IV) | 575 | 572 | -3 | -0.5% | +1 | +1 |
| **Management & Administrative** | **823** | **827** | **+4** | **+0.5%** | **+16** | **+18** |
| Support | 799 | 803 | +5 | +0.6% | -26 | -32 |
| Maintenance/ Technical | 96 | 94 | -2 | -2.0% | -4 | -5 |
| **General Support** | **895** | **897** | **+3** | **+0.3%** | **-30** | **-38** |
| Health Care Assistants | 4,142 | 4,123 | -20 | -0.5% | +79 | +57 |
| Home Help | 3,355 | 3,358 | +3 | +0.1% | -83 | -54 |
| Care, other | 150 | 151 | +2 | +1.3% | +9 | +7 |
| **Patient & Client Care** | **7,647** | **7,632** | **-15** | **-0.2%** | **+5** | **+10** |

## Social Care Services Employment by CHO etc. Nov 2020

### CHO 1

| Nov 2020 (Dec 2019 figure: 3,334) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **3,407** | **3,410** | **+4** | **+0.1%** | **+77** | **+81** |
| Consultants | | | | -100.0% | | |
| Medical/ Dental, other | 20 | 20 | -0 | -2.3% | -13 | -1 |
| **Medical & Dental** | **20** | **20** | **-0** | **-2.3%** | **-13** | **-1** |
| Nurse/ Midwife Manager | 200 | 198 | -2 | -0.8% | +2 | +2 |
| Nurse/ Midwife Specialist & AN/MP | 19 | 18 | -1 | -4.3% | +4 | +5 |
| Staff Nurse/ Staff Midwife | 637 | 638 | +1 | +0.2% | +7 | +4 |
| *Pre-registration Nurse/ Midwife Intern* | | | | *-100.0%* | *-11* | *-11* |
| *Pre-registration Nurse Intern (C0VID-19)* | *20* | *13* | *-7* | *-36.7%* | *+13* | *+13* |
| *Nursing/ Midwifery awaiting registration* | *11* | *11* | | | *+11* | *+11* |
| Nursing/ Midwifery Student | 31 | 24 | -7 | -23.7% | +10 | +13 |
| Nursing/ Midwifery other | 6 | 6 | +0 | +2.6% | +1 | +1 |
| **Nursing & Midwifery** | **892** | **884** | **-8** | **-0.9%** | **+24** | **+25** |
| Therapy Professions | 58 | 57 | -1 | -1.3% | +4 | +3 |
| Health Science/ Diagnostics | 2 | 2 | +0 | +0.6% | +0 | +0 |
| Social Care | 9 | 10 | +1 | +12.4% | +2 | +2 |
| Social Workers | 33 | 34 | +1 | +3.0% | +1 | +2 |
| Psychologists | 11 | 10 | -0 | -2.7% | +6 | +6 |
| H&SC, Other | 9 | 9 | +0 | +1.2% | -3 | -3 |
| **Health & Social Care Professionals** | **121** | **122** | **+1** | **+0.9%** | **+10** | **+10** |
| Management (VIII & above) | 24 | 24 | -0 | -0.1% | +2 | +2 |
| Administrative/ Supervisory (V to VII) | 49 | 50 | +1 | +1.9% | +8 | +8 |
| Clerical (III & IV) | 137 | 139 | +1 | +0.9% | +4 | +4 |
| **Management & Administrative** | **210** | **212** | **+2** | **+1.0%** | **+13** | **+14** |
| Support | 166 | 168 | +1 | +0.7% | -4 | -5 |
| Maintenance/ Technical | 13 | 13 | +0 | +0.2% | -0 | -1 |
| **General Support** | **179** | **181** | **+1** | **+0.7%** | **-4** | **-6** |
| Health Care Assistants | 1,355 | 1,350 | -5 | -0.4% | +25 | +22 |
| Home Help | 560 | 572 | +12 | +2.1% | +16 | +11 |
| Care, other | 69 | 70 | +1 | +1.8% | +5 | +5 |
| **Patient & Client Care** | **1,984** | **1,992** | **+8** | **+0.4%** | **+46** | **+38** |

## CHO 2

| Nov 2020 (Dec 2019 figure: 3,103) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **3,069** | **3,066** | **-3** | **-0.1%** | **-37** | **+13** |
| Consultants | 3 | 3 | | | | |
| Registrars | 2 | 2 | | | | |
| Medical/ Dental, other | 12 | 12 | -0 | -0.3% | -1 | -0 |
| **Medical & Dental** | **17** | **17** | **-0** | **-0.2%** | **-1** | **-0** |
| Nurse/ Midwife Manager | 144 | 143 | -2 | -1.1% | +7 | +8 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 8 | +0 | +1.2% | -0 | -0 |
| Staff Nurse/ Staff Midwife | 470 | 470 | -1 | -0.2% | +3 | +4 |
| Public Health Nurse | 1 | 1 | | | +0 | +0 |
| *Pre-registration Nurse Intern (C0VID-19)* | *0* | *1* | *+0* | *+139.1%* | *+1* | *+1* |
| Nursing/ Midwifery Student | 0 | 1 | +0 | +139.1% | +1 | +1 |
| **Nursing & Midwifery** | **624** | **622** | **-2** | **-0.3%** | **+11** | **+13** |
| Therapy Professions | 61 | 62 | +0 | +0.6% | -5 | -5 |
| Health Science/ Diagnostics | 1 | 1 | | | | |
| Social Care | 237 | 241 | +4 | +1.6% | +19 | +16 |
| Social Workers | 36 | 36 | -0 | -0.7% | -0 | -0 |
| Psychologists | 14 | 15 | +0 | +3.1% | -1 | -1 |
| Pharmacy | 1 | 1 | +0 | +1.0% | +0 | +0 |
| H&SC, Other | 14 | 16 | +1 | +10.4% | -0 | +0 |
| **Health & Social Care Professionals** | **365** | **371** | **+6** | **+1.6%** | **+12** | **+10** |
| Management (VIII & above) | 20 | 19 | -1 | -5.0% | +1 | +1 |
| Administrative/ Supervisory (V to VII) | 53 | 53 | +0 | +0.1% | +5 | +4 |
| Clerical (III & IV) | 116 | 114 | -2 | -1.9% | -7 | -6 |
| **Management & Administrative** | **189** | **186** | **-3** | **-1.7%** | **-1** | **-1** |
| Support | 99 | 100 | +0 | +0.5% | -1 | -5 |
| Maintenance/ Technical | 33 | 32 | -0 | -0.5% | +0 | -0 |
| **General Support** | **132** | **132** | **+0** | **+0.2%** | **-1** | **-5** |
| Health Care Assistants | 1,158 | 1,145 | -13 | -1.2% | +7 | +10 |
| Home Help | 426 | 428 | +2 | +0.4% | -72 | -25 |
| Care, other | 159 | 166 | +7 | +4.6% | +7 | +11 |
| **Patient & Client Care** | **1,743** | **1,738** | **-4** | **-0.3%** | **-58** | **-5** |

## CHO 3

| Nov 2020 (Dec 2019 figure: 2,798) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **2,930** | **2,960** | **+31** | **+1.0%** | **+163** | **+169** |
| Consultants | 3 | 2 | -0 | -16.7% | +0 | +0 |
| Medical/ Dental, other | 7 | 7 | +0 | +4.8% | +1 | +1 |
| **Medical & Dental** | **9** | **9** | **-0** | **-1.1%** | **+1** | **+1** |
| Nurse/ Midwife Manager | 142 | 136 | -6 | -4.2% | -4 | -3 |
| Nurse/ Midwife Specialist & AN/MP | 14 | 15 | +1 | +6.0% | +0 | +1 |
| Staff Nurse/ Staff Midwife | 490 | 503 | +14 | +2.8% | +17 | +15 |
| *Public Health Nurse* | *1* | *1* | | | *+1* | |
| Public Health Nurse | 1 | 1 | | | | |
| *Pre-registration Nurse/ Midwife Intern* | | | | *-100.0%* | *-7* | |
| *Pre-registration Nurse Intern (C0VID-19)* | *3* | *1* | *-1* | *-44.8%* | *+1* | *+1* |
| Nursing/ Midwifery Student | 3 | 1 | -1 | -44.8% | -10 | +1 |
| Nursing/ Midwifery other | 4 | 4 | | | | |
| **Nursing & Midwifery** | **653** | **660** | **+7** | **+1.1%** | **+4** | **+15** |
| Therapy Professions | 109 | 113 | +4 | +4.0% | +12 | +12 |
| Health Science/ Diagnostics | 3 | 3 | -0 | -3.3% | +2 | +2 |
| Social Care | 269 | 276 | +7 | +2.6% | +35 | +30 |
| Social Workers | 21 | 23 | +2 | +8.1% | -1 | -1 |
| Psychologists | 20 | 20 | -0 | -0.0% | +4 | +4 |
| Pharmacy | 1 | 1 | | | | |
| H&SC, Other | 11 | 11 | +0 | +0.6% | -1 | -0 |
| **Health & Social Care Professionals** | **434** | **447** | **+13** | **+3.0%** | **+51** | **+48** |
| Management (VIII & above) | 14 | 15 | +1 | +7.5% | +2 | +2 |
| Administrative/ Supervisory (V to VII) | 64 | 65 | +0 | +0.6% | +3 | +3 |
| Clerical (III & IV) | 107 | 107 | -1 | -0.5% | -2 | -2 |
| **Management & Administrative** | **185** | **186** | **+1** | **+0.5%** | **+3** | **+3** |
| Support | 118 | 117 | -1 | -0.7% | -0 | -0 |
| Maintenance/ Technical | 39 | 39 | +0 | +0.2% | +3 | +3 |
| **General Support** | **157** | **156** | **-1** | **-0.5%** | **+2** | **+2** |
| Health Care Assistants | 1,090 | 1,094 | +4 | +0.4% | +51 | +48 |
| Home Help | 213 | 215 | +2 | +0.8% | +40 | +43 |
| Care, other | 189 | 193 | +4 | +2.2% | +10 | +9 |
| **Patient & Client Care** | **1,492** | **1,502** | **+10** | **+0.7%** | **+101** | **+99** |

## CHO 4

| Nov 2020 (Dec 2019 figure: 5,358) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **5,469** | **5,449** | **-21** | **-0.4%** | **+91** | **+69** |
| Consultants | 3 | 4 | +0 | +0.9% | +1 | +1 |
| Registrars | 3 | 3 | | | | |
| SHO/ Interns | 1 | 1 | | | | |
| Medical/ Dental, other | 30 | 23 | -7 | -22.5% | +2 | +2 |
| **Medical & Dental** | **37** | **31** | **-7** | **-18.0%** | **+3** | **+3** |
| Nurse/ Midwife Manager | 212 | 211 | -1 | -0.4% | +5 | +1 |
| Nurse/ Midwife Specialist & AN/MP | 21 | 21 | +0 | +0.6% | +4 | +4 |
| Staff Nurse/ Staff Midwife | 812 | 818 | +6 | +0.7% | -6 | +1 |
| Public Health Nurse | 6 | 6 | -0 | -3.1% | +1 | +2 |
| *Pre-registration Nurse/ Midwife Intern* | | | | *-100.0%* | *-8* | *-6* |
| *Pre-registration Nurse Intern (C0VID-19)* | *17* | *17* | | | *+17* | *+17* |
| *Post-registration Nurse/ Midwife Student* | | | | *-100.0%* | | *-1* |
| *Nursing/ Midwifery awaiting registration* | *2* | *2* | *+0* | *+14.3%* | *+2* | |
| Nursing/ Midwifery Student | 19 | 19 | +0 | +1.3% | +10 | +10 |
| Nursing/ Midwifery other | | | | -100.0% | -1 | -1 |
| **Nursing & Midwifery** | **1,069** | **1,075** | **+5** | **+0.5%** | **+13** | **+17** |
| Therapy Professions | 149 | 146 | -3 | -2.0% | -7 | -8 |
| Health Science/ Diagnostics | 1 | 1 | | | +0 | +1 |
| Social Care | 241 | 245 | +5 | +1.9% | +17 | +16 |
| Social Workers | 38 | 39 | +1 | +3.3% | +2 | +1 |
| Psychologists | 36 | 36 | +0 | +0.9% | +1 | +2 |
| Pharmacy | 4 | 4 | -0 | -1.8% | +1 | +1 |
| H&SC, Other | 10 | 10 | +0 | +0.8% | +2 | +2 |
| **Health & Social Care Professionals** | **478** | **481** | **+3** | **+0.7%** | **+16** | **+14** |
| Management (VIII & above) | 37 | 35 | -2 | -4.3% | +0 | +1 |
| Administrative/ Supervisory (V to VII) | 75 | 76 | +2 | +2.1% | +6 | +4 |
| Clerical (III & IV) | 219 | 220 | +0 | +0.2% | +7 | +9 |
| **Management & Administrative** | **331** | **332** | **+0** | **+0.1%** | **+14** | **+14** |
| Support | 252 | 258 | +5 | +2.0% | +16 | +17 |
| Maintenance/ Technical | 17 | 19 | +2 | +11.7% | +3 | +3 |
| **General Support** | **270** | **277** | **+7** | **+2.6%** | **+19** | **+20** |
| Health Care Assistants | 1,845 | 1,847 | +1 | +0.1% | +70 | +70 |
| Home Help | 1,078 | 1,050 | -28 | -2.6% | -63 | -88 |
| Care, other | 360 | 357 | -3 | -0.9% | +19 | +20 |
| **Patient & Client Care** | **3,284** | **3,254** | **-30** | **-0.9%** | **+26** | **+1** |

## CHO 5

| Nov 2020 (Dec 2019 figure: 3,152) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **3,210** | **3,227** | **+17** | **+0.5%** | **+75** | **+88** |
| Consultants | 1 | 1 | | | -0 | -0 |
| Medical/ Dental, other | 16 | 15 | -2 | -9.6% | +5 | +5 |
| **Medical & Dental** | **17** | **15** | **-2** | **-9.1%** | **+5** | **+5** |
| Nurse/ Midwife Manager | 156 | 158 | +3 | +1.7% | +11 | +6 |
| Nurse/ Midwife Specialist & AN/MP | 6 | 6 | +0 | +3.9% | +2 | +2 |
| Staff Nurse/ Staff Midwife | 475 | 475 | -0 | -0.0% | -10 | -1 |
| Public Health Nurse | 8 | 8 | +0 | +6.3% | -1 | -1 |
| *Pre-registration Nurse Intern (C0VID-19)* | *5* | *4* | *-1* | *-24.1%* | *+4* | *+4* |
| *Post-registration Nurse/ Midwife Student* | *2* | *2* | *+0* | *+1.6%* | *+2* | *+2* |
| *Nursing/ Midwifery awaiting registration* | | | | *-100.0%* | | *-4* |
| Nursing/ Midwifery Student | 7 | 6 | -1 | -17.1% | +4 | +2 |
| **Nursing & Midwifery** | **651** | **653** | **+2** | **+0.3%** | **+6** | **+9** |
| Therapy Professions | 94 | 95 | +1 | +1.0% | -9 | -4 |
| Social Care | 143 | 144 | +0 | +0.2% | -10 | -9 |
| Social Workers | 28 | 29 | +1 | +4.7% | +5 | +4 |
| Psychologists | 19 | 19 | +0 | +2.2% | +5 | +7 |
| *Pharmacy* | *1* | *1* | *+0* | *+4.9%* | *+1* | *+1* |
| Pharmacy | 1 | 1 | +0 | +4.9% | +1 | +1 |
| H&SC, Other | 7 | 5 | -2 | -24.1% | -2 | -2 |
| **Health & Social Care Professionals** | **291** | **293** | **+1** | **+0.4%** | **-10** | **-3** |
| Management (VIII & above) | 16 | 17 | +1 | +6.1% | +2 | +2 |
| Administrative/ Supervisory (V to VII) | 57 | 58 | +1 | +1.6% | +5 | +8 |
| Clerical (III & IV) | 93 | 94 | +1 | +0.9% | +1 | +2 |
| **Management & Administrative** | **165** | **168** | **+3** | **+1.6%** | **+7** | **+12** |
| Support | 96 | 96 | +0 | +0.4% | -42 | -46 |
| Maintenance/ Technical | 12 | 11 | -1 | -6.7% | -4 | -4 |
| **General Support** | **108** | **107** | **-0** | **-0.4%** | **-47** | **-50** |
| Health Care Assistants | 1,166 | 1,165 | -2 | -0.1% | +103 | +100 |
| Home Help | 654 | 666 | +12 | +1.9% | +4 | +5 |
| Care, other | 158 | 161 | +3 | +1.7% | +6 | +11 |
| **Patient & Client Care** | **1,978** | **1,991** | **+13** | **+0.7%** | **+114** | **+115** |

## CHO 6

| Nov 2020 (Dec 2019 figure: 2,021) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **2,014** | **2,037** | **+22** | **+1.1%** | **+16** | **+22** |
| Consultants | 3 | 3 | | | | |
| Registrars | 1 | 1 | | | | |
| Medical/ Dental, other | 5 | 5 | | | | |
| **Medical & Dental** | **9** | **9** | | | | |
| Nurse/ Midwife Manager | 108 | 106 | -2 | -2.0% | -6 | -7 |
| Nurse/ Midwife Specialist & AN/MP | 1 | 1 | | | | |
| Staff Nurse/ Staff Midwife | 345 | 350 | +6 | +1.7% | -1 | +4 |
| **Nursing & Midwifery** | **454** | **457** | **+4** | **+0.8%** | **-7** | **-3** |
| Therapy Professions | 88 | 86 | -2 | -1.8% | -5 | -7 |
| Social Care | 350 | 363 | +12 | +3.5% | +28 | +30 |
| Social Workers | 19 | 20 | +1 | +4.5% | -2 | -3 |
| Psychologists | 16 | 17 | +1 | +4.5% | +1 | -0 |
| Pharmacy | 3 | 3 | -0 | -1.4% | -0 | +0 |
| H&SC, Other | 1 | 1 | +0 | +3.7% | -0 | -0 |
| **Health & Social Care Professionals** | **478** | **490** | **+12** | **+2.6%** | **+21** | **+19** |
| Management (VIII & above) | 37 | 37 | +0 | +0.1% | +2 | +1 |
| Administrative/ Supervisory (V to VII) | 73 | 73 | -0 | -0.1% | -2 | -2 |
| Clerical (III & IV) | 91 | 90 | -2 | -1.7% | +6 | +6 |
| **Management & Administrative** | **201** | **200** | **-2** | **-0.8%** | **+6** | **+5** |
| Support | 129 | 129 | -1 | -0.6% | -2 | -11 |
| Maintenance/ Technical | 14 | 15 | +1 | +7.1% | +0 | +1 |
| **General Support** | **143** | **144** | **+0** | **+0.1%** | **-2** | **-10** |
| Health Care Assistants | 485 | 482 | -3 | -0.6% | -5 | +4 |
| Care, other | 245 | 255 | +10 | +4.2% | +1 | +7 |
| **Patient & Client Care** | **730** | **737** | **+7** | **+1.0%** | **-3** | **+12** |

## CHO 7

| Nov 2020 (Dec 2019 figure: 3,978) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **4,054** | **4,104** | **+50** | **+1.2%** | **+126** | **+164** |
| Consultants | 1 | 1 | | | | |
| Registrars | 2 | 3 | +0 | +19.3% | -0 | +0 |
| SHO/ Interns | 9 | 9 | -0 | -4.1% | -0 | -0 |
| Medical/ Dental, other | 5 | 5 | | | | -1 |
| **Medical & Dental** | **17** | **17** | **+0** | **+0.6%** | **-0** | **-0** |
| Nurse/ Midwife Manager | 200 | 200 | +0 | +0.1% | +1 | +1 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 8 | -0 | -2.3% | +0 | -0 |
| Staff Nurse/ Staff Midwife | 615 | 623 | +8 | +1.3% | +30 | +32 |
| *Nursing/ Midwifery awaiting registration* | 2 | 2 | | | +2 | +2 |
| Nursing/ Midwifery Student | 2 | 2 | | | +2 | +2 |
| Nursing/ Midwifery other | 2 | 2 | | | +1 | +1 |
| **Nursing & Midwifery** | **827** | **835** | **+8** | **+1.0%** | **+34** | **+36** |
| Therapy Professions | 147 | 150 | +3 | +1.8% | +15 | +20 |
| Health Science/ Diagnostics | 3 | 3 | | | | |
| Social Care | 373 | 383 | +10 | +2.6% | +23 | +32 |
| Social Workers | 47 | 45 | -1 | -2.9% | +1 | +3 |
| Psychologists | 31 | 31 | +0 | +0.4% | +3 | +4 |
| Pharmacy | 8 | 6 | -2 | -24.8% | -1 | -2 |
| H&SC, Other | 3 | 3 | | | | |
| **Health & Social Care Professionals** | **611** | **621** | **+9** | **+1.5%** | **+40** | **+57** |
| Management (VIII & above) | 45 | 51 | +6 | +12.1% | +14 | +14 |
| Administrative/ Supervisory (V to VII) | 98 | 102 | +3 | +3.3% | +11 | +9 |
| Clerical (III & IV) | 135 | 138 | +3 | +2.2% | +12 | +17 |
| **Management & Administrative** | **279** | **290** | **+12** | **+4.2%** | **+37** | **+40** |
| Support | 268 | 274 | +5 | +2.0% | -3 | -6 |
| Maintenance/ Technical | 34 | 34 | -0 | -1.0% | +3 | +3 |
| **General Support** | **302** | **307** | **+5** | **+1.6%** | **-0** | **-3** |
| Health Care Assistants | 1,492 | 1,498 | +6 | +0.4% | -3 | +5 |
| Home Help | 132 | 132 | -0 | -0.4% | +5 | +12 |
| Care, other | 393 | 404 | +11 | +2.7% | +13 | +19 |
| **Patient & Client Care** | **2,017** | **2,033** | **+16** | **+0.8%** | **+16** | **+36** |

## CHO 8

| Nov 2020 (Dec 2019 figure: 3,650) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **3,648** | **3,675** | **+28** | **+0.8%** | **+25** | **+53** |
| Consultants | 1 | 1 | | | | |
| Registrars | 1 | 1 | | | -1 | -1 |
| Medical/ Dental, other | 12 | 12 | | | +0 | +0 |
| **Medical & Dental** | **14** | **14** | | | **-1** | **-1** |
| Nurse/ Midwife Manager | 186 | 208 | +22 | +11.9% | +9 | +10 |
| Nurse/ Midwife Specialist & AN/MP | 7 | 11 | +4 | +55.7% | +2 | +2 |
| Staff Nurse/ Staff Midwife | 566 | 574 | +8 | +1.5% | +6 | +17 |
| Public Health Nurse | 4 | 4 | -0 | -0.5% | +1 | +1 |
| *Pre-registration Nurse/ Midwife Intern* | *1* | | *-1* | *-100.0%* | *-1* | |
| *Pre-registration Nurse Intern (C0VID-19)* | *1* | *5* | *+4* | *+440.0%* | *+5* | *+5* |
| Nursing/ Midwifery Student | 2 | 5 | +3 | +155.8% | +5 | +5 |
| Nursing/ Midwifery other | 28 | 7 | -21 | -75.2% | +1 | +1 |
| **Nursing & Midwifery** | **793** | **809** | **+17** | **+2.1%** | **+24** | **+36** |
| Therapy Professions | 117 | 119 | +2 | +1.4% | +7 | +11 |
| Health Science/ Diagnostics | 2 | 2 | | | | |
| Social Care | 374 | 377 | +3 | +0.8% | +17 | +20 |
| Social Workers | 31 | 31 | +0 | +0.1% | +1 | +0 |
| Psychologists | 22 | 24 | +2 | +9.8% | -1 | -1 |
| Pharmacy | 2 | 2 | | | -1 | -1 |
| H&SC, Other | 7 | 7 | +0 | +1.7% | +0 | -0 |
| **Health & Social Care Professionals** | **555** | **562** | **+7** | **+1.2%** | **+23** | **+30** |
| Management (VIII & above) | 20 | 20 | -1 | -3.0% | +5 | +5 |
| Administrative/ Supervisory (V to VII) | 77 | 75 | -1 | -1.9% | -1 | +1 |
| Clerical (III & IV) | 156 | 158 | +2 | +1.0% | +4 | +3 |
| **Management & Administrative** | **254** | **253** | **-0** | **-0.2%** | **+8** | **+9** |
| Support | 68 | 69 | +2 | +2.2% | -3 | -2 |
| Maintenance/ Technical | 38 | 37 | -1 | -3.2% | -3 | -2 |
| **General Support** | **106** | **107** | **+0** | **+0.2%** | **-5** | **-4** |
| Health Care Assistants | 1,394 | 1,399 | +5 | +0.4% | -1 | +1 |
| Home Help | 397 | 394 | -3 | -0.9% | -24 | -21 |
| Care, other | 135 | 137 | +2 | +1.8% | +2 | +3 |
| **Patient & Client Care** | **1,925** | **1,929** | **+4** | **+0.2%** | **-24** | **-17** |

## CHO 9

| Nov 2020 (Dec 2019 figure: 4,064) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **4,161** | **4,199** | **+38** | **+0.9%** | **+136** | **+163** |
| Consultants | 14 | 14 | -0 | -0.0% | -0 | -0 |
| Registrars | 8 | 8 | | | -4 | -4 |
| SHO/ Interns | 13 | 13 | | | +1 | +1 |
| Medical/ Dental, other | 7 | 7 | | | | |
| **Medical & Dental** | **42** | **42** | | | **-3** | **-3** |
| Nurse/ Midwife Manager | 272 | 277 | +5 | +1.8% | +10 | +12 |
| Nurse/ Midwife Specialist & AN/MP | 17 | 18 | +1 | +6.2% | +4 | +3 |
| Staff Nurse/ Staff Midwife | 743 | 749 | +6 | +0.8% | +5 | +5 |
| Public Health Nurse | | | | -100.0% | -0 | -0 |
| *Pre-registration Nurse/ Midwife Intern* | *6* | *4* | *-2* | *-40.1%* | *-5* | *+3* |
| *Pre-registration Nurse Intern (C0VID-19)* | *1* | *1* | *-0* | *-27.8%* | *+1* | *+1* |
| Nursing/ Midwifery Student | 7 | 4 | -3 | -38.6% | -4 | +4 |
| Nursing/ Midwifery other | 9 | 9 | -0 | -0.2% | +1 | +1 |
| **Nursing & Midwifery** | **1,048** | **1,057** | **+10** | **+0.9%** | **+17** | **+25** |
| Therapy Professions | 262 | 263 | +1 | +0.4% | +27 | +27 |
| Health Science/ Diagnostics | 14 | 15 | +1 | +7.1% | -1 | -2 |
| Social Care | 723 | 745 | +21 | +2.9% | +55 | +70 |
| Social Workers | 69 | 72 | +3 | +3.6% | +6 | +7 |
| Psychologists | 61 | 63 | +2 | +2.6% | +10 | +10 |
| Pharmacy | 6 | 6 | | | +1 | +1 |
| H&SC, Other | 20 | 19 | -1 | -3.4% | -0 | -0 |
| **Health & Social Care Professionals** | **1,154** | **1,181** | **+27** | **+2.3%** | **+97** | **+112** |
| Management (VIII & above) | 48 | 48 | -0 | -0.1% | +1 | +1 |
| Administrative/ Supervisory (V to VII) | 115 | 120 | +5 | +4.2% | +17 | +17 |
| Clerical (III & IV) | 168 | 168 | -0 | -0.3% | +3 | +4 |
| **Management & Administrative** | **331** | **335** | **+4** | **+1.3%** | **+21** | **+22** |
| Support | 270 | 268 | -2 | -0.7% | -45 | -45 |
| Maintenance/ Technical | 24 | 25 | +1 | +4.1% | +1 | +1 |
| **General Support** | **295** | **294** | **-1** | **-0.3%** | **-44** | **-45** |
| Health Care Assistants | 1,186 | 1,186 | +1 | +0.1% | +48 | +50 |
| Care, other | 107 | 104 | -2 | -2.1% | +1 | +2 |
| **Patient & Client Care** | **1,292** | **1,291** | **-2** | **-0.1%** | **+49** | **+52** |

## other Community Services

| Nov 2020 (Dec 2019 figure: 78) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **72** | **73** | **+1** | **+2.0%** | **-5** | **-4** |
| Health Science/ Diagnostics | | | | -100.0% | -1 | -1 |
| **Health & Social Care Professionals** | | | | **-100.0%** | **-1** | **-1** |
| Management (VIII & above) | 19 | 18 | -1 | -2.9% | -1 | -1 |
| Administrative/ Supervisory (V to VII) | 22 | 24 | +2 | +9.1% | -0 | -0 |
| Clerical (III & IV) | 30 | 30 | -0 | -0.2% | -3 | -1 |
| **Management & Administrative** | **71** | **73** | **+1** | **+2.0%** | **-4** | **-3** |
| Health Care Assistants | 0 | 0 | | | +0 | |
| **Patient & Client Care** | **0** | **0** | | | **+0** | |

## Social Care Services Employment by CHO & Admin : Nov 2020

| Nov 2020 (Dec 2019 figure: 31,535) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **32,034** | **32,200** | **+167** | **+0.5%** | **+665** | **+817** |
| **CHO 1** | **3,407** | **3,410** | **+4** | **+0.1%** | **+77** | **+81** |
| **Health Service Executive** | **1,795** | **1,776** | **-18** | **-1.0%** | **-38** | **+4** |
| Bros. of Charity, West Region | 1,274 | 1,289 | +15 | +1.2% | +1 | +8 |
| **Section 38 Voluntary Agencies** | **1,274** | **1,289** | **+15** | **+1.2%** | **+1** | **+8** |
| **CHO 2** | **3,069** | **3,066** | **-3** | **-0.1%** | **-37** | **+13** |
| **Health Service Executive** | **1,164** | **1,174** | **+10** | **+0.9%** | **+78** | **+80** |
| Bros. of Charity, Clare | 357 | 368 | +11 | +3.2% | +20 | +18 |
| Bros. of Charity, Limerick | 578 | 580 | +2 | +0.3% | +60 | +56 |
| Daughters of Charity, Limerick | 543 | 548 | +5 | +0.9% | +5 | +12 |
| Daughters of Charity, Roscrea | 287 | 290 | +2 | +0.8% | -0 | +1 |
| **Section 38 Voluntary Agencies** | **1,765** | **1,786** | **+21** | **+1.2%** | **+85** | **+88** |
| **CHO 3** | **2,930** | **2,960** | **+31** | **+1.0%** | **+163** | **+169** |
| **Health Service Executive** | **3,224** | **3,209** | **-15** | **-0.5%** | **-3** | **-25** |
| Bros. of Charity, Southern | 777 | 770 | -7 | -0.9% | +30 | +28 |
| Cope Foundation | 1,150 | 1,146 | -3 | -0.3% | +56 | +54 |
| St. John of God, Kerry | 319 | 323 | +5 | +1.4% | +8 | +12 |
| **Section 38 Voluntary Agencies** | **2,245** | **2,240** | **-5** | **-0.2%** | **+94** | **+94** |
| **CHO 4** | **5,469** | **5,449** | **-21** | **-0.4%** | **+91** | **+69** |
| **Health Service Executive** | **2,070** | **2,081** | **+11** | **+0.5%** | **+52** | **+69** |
| Bros. of Charity, Waterford | 645 | 650 | +6 | +0.9% | +20 | +26 |
| Carriglea Cairde Services | 208 | 208 | +0 | +0.1% | -6 | -5 |
| St. Patrick's, Kilkenny | 287 | 288 | +0 | +0.1% | +9 | -1 |
| **Section 38 Voluntary Agencies** | **1,140** | **1,146** | **+6** | **+0.6%** | **+23** | **+20** |
| **CHO 5** | **3,210** | **3,227** | **+17** | **+0.5%** | **+75** | **+88** |
| **Health Service Executive** | **574** | **576** | **+2** | **+0.4%** | **+1** | **-2** |
| Children's Sunshine Home | 56 | 57 | +1 | +1.8% | -2 | -1 |
| Leopardstown Park Hospital | 207 | 205 | -2 | -1.1% | -6 | -7 |
| Royal Hospital, Donnybrook, Dublin | 271 | 268 | -3 | -0.9% | -4 | -4 |
| St. John of God (IDS) | 462 | 467 | +4 | +0.9% | +10 | +21 |
| Sunbeam House Services | 445 | 464 | +19 | +4.4% | +15 | +14 |
| **Section 38 Voluntary Agencies** | **1,441** | **1,461** | **+20** | **+1.4%** | **+14** | **+24** |
| **CHO 6** | **2,014** | **2,037** | **+22** | **+1.1%** | **+16** | **+22** |
| **Health Service Executive** | **1,155** | **1,158** | **+3** | **+0.3%** | **+62** | **+76** |
| Cheeverstown House | 389 | 390 | +1 | +0.2% | -7 | -8 |
| Kare, Newbridge, Co Kildare | 362 | 372 | +10 | +2.8% | +13 | +18 |
| Peamount Hospital (Newcastle) | 476 | 477 | +1 | +0.1% | -9 | -9 |
| Stewart's Hospital, (Palmerstown) | 892 | 913 | +20 | +2.3% | +61 | +57 |
| St. John of God Liffey Services | 779 | 794 | +16 | +2.0% | +7 | +30 |
| **Section 38 Voluntary Agencies** | **2,898** | **2,945** | **+47** | **+1.6%** | **+64** | **+88** |
| **CHO 7** | **4,054** | **4,104** | **+50** | **+1.2%** | **+126** | **+164** |
| **Health Service Executive** | **2,083** | **2,092** | **+9** | **+0.4%** | **-7** | **+8** |
| Muiriosa Foundation, Laois/Offaly | 314 | 313 | -1 | -0.2% | +11 | +10 |
| Muiriosa Foundation, Longford/Westmeath | 280 | 281 | +1 | +0.5% | +12 | +10 |

| Nov 2020 (Dec 2019 figure: 31,535) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **32,034** | **32,200** | **+167** | **+0.5%** | **+665** | **+817** |
| Muiriosa Foundation, South Kildare | 335 | 342 | +6 | +1.9% | +8 | +10 |
| St. John of God, Drumcar | 636 | 647 | +11 | +1.8% | +0 | +15 |
| **Section 38 Voluntary Agencies** | **1,565** | **1,583** | **+18** | **+1.2%** | **+31** | **+45** |
| **CHO 8** | **3,648** | **3,675** | **+28** | **+0.8%** | **+25** | **+53** |
| **Health Service Executive** | **1,117** | **1,123** | **+6** | **+0.6%** | **+29** | **+23** |
| Central Remedial Clinic | 295 | 297 | +2 | +0.6% | +18 | +21 |
| Daughters of Charity, Dublin | 1,051 | 1,064 | +13 | +1.3% | +30 | +45 |
| Incorporated Orthopaedic Hospital | 266 | 266 | +0 | +0.1% | +40 | +40 |
| St. Michael's House, Dublin | 1,433 | 1,449 | +16 | +1.1% | +19 | +34 |
| **Section 38 Voluntary Agencies** | **3,044** | **3,076** | **+32** | **+1.0%** | **+107** | **+140** |
| **CHO 9** | **4,161** | **4,199** | **+38** | **+0.9%** | **+136** | **+163** |
| **other Community Services** | **72** | **73** | **+1** | **+2.0%** | **-5** | **-4** |

## Disabilitiy Services Employment by CHO & Admin: Nov 2020

| Nov 2020 (Dec 2019 figure: 18,303) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **18,691** | **18,873** | **+182** | **+1.0%** | **+570** | **+704** |
| **CHO 1** | **1,553** | **1,557** | **+4** | **+0.2%** | **+58** | **+63** |
| **Health Service Executive** | **217** | **215** | **-2** | **-0.7%** | **+7** | **+6** |
| Bros. of Charity, West Region | 1,274 | 1,289 | +15 | +1.2% | +1 | +8 |
| **Section 38 Voluntary Agencies** | **1,274** | **1,289** | **+15** | **+1.2%** | **+1** | **+8** |
| **CHO 2** | **1,491** | **1,505** | **+13** | **+0.9%** | **+8** | **+14** |
| **Health Service Executive** | **138** | **143** | **+4** | **+3.1%** | **+20** | **+20** |
| Bros. of Charity, Clare | 357 | 368 | +11 | +3.2% | +20 | +18 |
| Bros. of Charity, Limerick | 578 | 580 | +2 | +0.3% | +60 | +56 |
| Daughters of Charity, Limerick | 543 | 548 | +5 | +0.9% | +5 | +12 |
| Daughters of Charity, Roscrea | 287 | 290 | +2 | +0.8% | -0 | +1 |
| **Section 38 Voluntary Agencies** | **1,765** | **1,786** | **+21** | **+1.2%** | **+85** | **+88** |
| **CHO 3** | **1,904** | **1,929** | **+25** | **+1.3%** | **+105** | **+108** |
| **Health Service Executive** | **302** | **307** | **+5** | **+1.6%** | **+14** | **+14** |
| Bros. of Charity, Southern | 777 | 770 | -7 | -0.9% | +30 | +28 |
| Cope Foundation | 1,150 | 1,146 | -3 | -0.3% | +56 | +54 |
| St. John of God, Kerry | 319 | 323 | +5 | +1.4% | +8 | +12 |
| **Section 38 Voluntary Agencies** | **2,245** | **2,240** | **-5** | **-0.2%** | **+94** | **+94** |
| **CHO 4** | **2,547** | **2,546** | **-0** | **-0.0%** | **+108** | **+109** |
| **Health Service Executive** | **397** | **395** | **-2** | **-0.5%** | **+13** | **+35** |
| Bros. of Charity, Waterford | 645 | 650 | +6 | +0.9% | +20 | +26 |
| Carriglea Cairde Services | 208 | 208 | +0 | +0.1% | -6 | -5 |
| St. Patrick's, Kilkenny | 287 | 288 | +0 | +0.1% | +9 | -1 |
| **Section 38 Voluntary Agencies** | **1,140** | **1,146** | **+6** | **+0.6%** | **+23** | **+20** |
| **CHO 5** | **1,537** | **1,541** | **+4** | **+0.3%** | **+36** | **+54** |
| **Health Service Executive** | **241** | **246** | **+5** | **+1.9%** | **+12** | **+8** |
| Children's Sunshine Home | 56 | 57 | +1 | +1.8% | -2 | -1 |
| St. John of God (IDS) | 462 | 467 | +4 | +0.9% | +10 | +21 |
| Sunbeam House Services | 445 | 464 | +19 | +4.4% | +15 | +14 |
| **Section 38 Voluntary Agencies** | **963** | **988** | **+25** | **+2.6%** | **+23** | **+35** |
| **CHO 6** | **1,204** | **1,233** | **+29** | **+2.4%** | **+36** | **+42** |
| **Health Service Executive** | **130** | **132** | **+2** | **+1.5%** | **+31** | **+49** |
| Cheeverstown House | 389 | 390 | +1 | +0.2% | -7 | -8 |
| Kare, Newbridge, Co Kildare | 362 | 372 | +10 | +2.8% | +13 | +18 |
| Peamount Hospital (Newcastle) | 476 | 477 | +1 | +0.1% | -9 | -9 |
| Stewart's Hospital, (Palmerstown) | 892 | 913 | +20 | +2.3% | +61 | +57 |
| St. John of God Liffey Services | 779 | 794 | +16 | +2.0% | +7 | +30 |
| **Section 38 Voluntary Agencies** | **2,898** | **2,945** | **+47** | **+1.6%** | **+64** | **+88** |
| **CHO 7** | **3,028** | **3,077** | **+49** | **+1.6%** | **+96** | **+137** |
| **Health Service Executive** | **606** | **610** | **+5** | **+0.8%** | **+0** | **+11** |
| Muiriosa Foundation, Laois/Offaly | 314 | 313 | -1 | -0.2% | +11 | +10 |
| Muiriosa Foundation, Longford/Westmeath | 280 | 281 | +1 | +0.5% | +12 | +10 |
| Muiriosa Foundation, South Kildare | 335 | 342 | +6 | +1.9% | +8 | +10 |
| St. John of God, Drumcar | 636 | 647 | +11 | +1.8% | +0 | +15 |

| Nov 2020 (Dec 2019 figure: 18,303) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **18,691** | **18,873** | **+182** | **+1.0%** | **+570** | **+704** |
| **Section 38 Voluntary Agencies** | **1,565** | **1,583** | **+18** | **+1.2%** | **+31** | **+45** |
| **CHO 8** | **2,171** | **2,194** | **+23** | **+1.1%** | **+31** | **+55** |
| **Health Service Executive** | **472** | **476** | **+3** | **+0.7%** | **+25** | **+21** |
| Central Remedial Clinic | 295 | 297 | +2 | +0.6% | +18 | +21 |
| Daughters of Charity, Dublin | 1,051 | 1,064 | +13 | +1.3% | +30 | +45 |
| St. Michael's House, Dublin | 1,433 | 1,449 | +16 | +1.1% | +19 | +34 |
| **Section 38 Voluntary Agencies** | **2,778** | **2,810** | **+31** | **+1.1%** | **+67** | **+100** |
| **CHO 9** | **3,251** | **3,285** | **+35** | **+1.1%** | **+92** | **+121** |
| **other Community Services** | **6** | **6** | | | **+1** | **+1** |

## Older Persons Services Employment by CHO & Admin: Nov 2020

| Nov 2020 (Dec 2019 figure: 13,232) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **13,342** | **13,327** | **-15** | **-0.1%** | **+95** | **+113** |
| **CHO 1** | **1,854** | **1,854** | **+0** | **+0.0%** | **+18** | **+18** |
| **CHO 2** | **1,578** | **1,561** | **-17** | **-1.1%** | **-44** | **-2** |
| **CHO 3** | **1,026** | **1,032** | **+6** | **+0.6%** | **+58** | **+60** |
| **CHO 4** | **2,923** | **2,902** | **-20** | **-0.7%** | **-17** | **-39** |
| **CHO 5** | **1,673** | **1,686** | **+13** | **+0.8%** | **+39** | **+34** |
| **Health Service Executive** | **332** | **330** | **-2** | **-0.7%** | **-11** | **-10** |
| Leopardstown Park Hospital | 207 | 205 | -2 | -1.1% | -6 | -7 |
| Royal Hospital, Donnybrook, Dublin | 271 | 268 | -2 | -0.9% | -4 | -4 |
| **Section 38 Voluntary Agencies** | **478** | **473** | **-5** | **-1.0%** | **-9** | **-10** |
| **CHO 6** | **810** | **803** | **-7** | **-0.9%** | **-20** | **-20** |
| **CHO 7** | **1,026** | **1,027** | **+1** | **+0.1%** | **+31** | **+27** |
| **CHO 8** | **1,477** | **1,481** | **+5** | **+0.3%** | **-7** | **-3** |
| **Health Service Executive** | **645** | **648** | **+3** | **+0.5%** | **+4** | **+2** |
| Incorporated Orthopaedic Hospital | 266 | 266 | +0 | +0.1% | +40 | +40 |
| **Section 38 Voluntary Agencies** | **266** | **266** | **+0** | **+0.1%** | **+40** | **+40** |
| **CHO 9** | **910** | **914** | **+3** | **+0.4%** | **+44** | **+42** |
| **other Community Services** | **66** | **67** | **+1** | **+2.2%** | **-6** | **-5** |

# Social Care Services Employment by CHO etc. Nov 2020

## Bros. of Charity, Clare

| Nov 2020 (Dec 2019 figure: 348) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **357** | **368** | **+11** | **+3.2%** | **+20** | **+18** |
| Consultants | 0 | 0 | -0 | -52.4% | +0 | +0 |
| **Medical & Dental** | **0** | **0** | **-0** | **-52.4%** | **+0** | **+0** |
| Nurse/ Midwife Manager | | | | -100.0% | | |
| Staff Nurse/ Staff Midwife | 2 | 2 | -0 | -1.5% | +0 | +0 |
| *Pre-registration Nurse Intern (C0VID-19)* | *1* | *0* | *-0* | *-25.5%* | *+0* | *+0* |
| Nursing/ Midwifery Student | 1 | 0 | -0 | -25.5% | +0 | +0 |
| **Nursing & Midwifery** | **2** | **2** | **-0** | **-6.5%** | **+0** | **+0** |
| Social Care | 81 | 83 | +2 | +2.4% | +1 | -2 |
| Social Workers | 2 | 2 | +0 | +20.0% | -1 | -0 |
| Psychologists | 3 | 3 | | | | |
| H&SC, Other | 4 | 4 | | | -0 | -1 |
| **Health & Social Care Professionals** | **90** | **92** | **+2** | **+2.6%** | **+0** | **-3** |
| Management (VIII & above) | 1 | 1 | | | | |
| Administrative/ Supervisory (V to VII) | 5 | 5 | | | +0 | +0 |
| Clerical (III & IV) | 5 | 5 | +0 | +4.0% | +1 | +0 |
| **Management & Administrative** | **11** | **11** | **+0** | **+1.8%** | **+1** | **+1** |
| Health Care Assistants | 222 | 231 | +9 | +3.9% | +19 | +19 |
| Care, other | 32 | 32 | +1 | +1.6% | -0 | +0 |
| **Patient & Client Care** | **254** | **263** | **+9** | **+3.6%** | **+19** | **+20** |

## Bros. of Charity, Limerick

| Nov 2020 (Dec 2019 figure: 520) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **578** | **580** | **+2** | **+0.3%** | **+60** | **+56** |
| Consultants | 1 | 1 | -0 | -23.7% | | |
| **Medical & Dental** | **1** | **1** | **-0** | **-23.7%** | | |
| Nurse/ Midwife Manager | 28 | 26 | -1 | -4.7% | +1 | +0 |
| Nurse/ Midwife Specialist & AN/MP | 4 | 4 | | | -1 | |
| Staff Nurse/ Staff Midwife | 93 | 97 | +4 | +4.2% | +13 | +13 |
| *Pre-registration Nurse Intern (C0VID-19)* | *1* | | *-1* | *-100.0%* | | |
| Nursing/ Midwifery Student | 1 | | -1 | -100.0% | | |
| **Nursing & Midwifery** | **126** | **127** | **+2** | **+1.3%** | **+13** | **+13** |
| Therapy Professions | 14 | 15 | +1 | +7.6% | +3 | +3 |
| Social Care | 101 | 102 | +1 | +0.8% | +17 | +17 |
| Social Workers | 4 | 4 | | | -1 | -1 |
| Psychologists | 6 | 6 | | | +0 | +0 |
| H&SC, Other | 1 | 1 | | | -0 | +1 |
| **Health & Social Care Professionals** | **126** | **128** | **+2** | **+1.4%** | **+19** | **+19** |
| Management (VIII & above) | 2 | 2 | | | | |
| Administrative/ Supervisory (V to VII) | 6 | 6 | -0 | -0.8% | +0 | +0 |
| Clerical (III & IV) | 10 | 12 | +1 | +13.0% | -1 | -1 |
| **Management & Administrative** | **18** | **20** | **+1** | **+7.1%** | **-1** | **-1** |
| Support | 8 | 7 | -1 | -11.6% | -0 | -1 |
| Maintenance/ Technical | 2 | 2 | | | -0 | -0 |
| **General Support** | **10** | **9** | **-1** | **-9.2%** | **-1** | **-1** |
| Health Care Assistants | 203 | 199 | -4 | -2.2% | +20 | +18 |
| Care, other | 94 | 97 | +3 | +2.9% | +9 | +8 |
| **Patient & Client Care** | **297** | **296** | **-2** | **-0.6%** | **+29** | **+26** |

## Bros. of Charity, Southern

| Nov 2020 (Dec 2019 figure: 740) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **777** | **770** | **-7** | **-0.9%** | **+30** | **+28** |
| Nurse/ Midwife Manager | 15 | 15 | -0 | -0.3% | -0 | -1 |
| Nurse/ Midwife Specialist & AN/MP | 3 | 3 | | | | |
| Staff Nurse/ Staff Midwife | 54 | 56 | +2 | +4.0% | -3 | -4 |
| **Nursing & Midwifery** | **72** | **74** | **+2** | **+3.0%** | **-3** | **-5** |
| Therapy Professions | 45 | 45 | -0 | -0.4% | -3 | -4 |
| Social Care | 127 | 127 | +1 | +0.4% | +3 | +2 |
| Social Workers | 17 | 17 | +0 | +0.3% | -0 | -1 |
| Psychologists | 21 | 21 | +0 | +1.8% | +1 | +1 |
| **Health & Social Care Professionals** | **209** | **210** | **+1** | **+0.4%** | **+1** | **-2** |
| Management (VIII & above) | 8 | 7 | -1 | -12.8% | -1 | -1 |
| Administrative/ Supervisory (V to VII) | 10 | 11 | +1 | +5.9% | +1 | +1 |
| Clerical (III & IV) | 35 | 33 | -1 | -3.7% | +0 | -1 |
| **Management & Administrative** | **53** | **51** | **-2** | **-3.2%** | **+1** | **-1** |
| Support | 12 | 14 | +1 | +10.6% | -1 | -0 |
| Maintenance/ Technical | 2 | 4 | +2 | +132.5% | +2 | +2 |
| **General Support** | **14** | **17** | **+3** | **+23.9%** | **+1** | **+2** |
| Health Care Assistants | 228 | 222 | -7 | -2.9% | +15 | +19 |
| Care, other | 201 | 197 | -5 | -2.3% | +15 | +15 |
| **Patient & Client Care** | **430** | **418** | **-11** | **-2.6%** | **+30** | **+34** |

## Bros. of Charity, Waterford

| Nov 2020 (Dec 2019 figure: 630) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **645** | **650** | **+6** | **+0.9%** | **+20** | **+26** |
| Consultants | 1 | 1 | | | -0 | -0 |
| **Medical & Dental** | **1** | **1** | | | **-0** | **-0** |
| Nurse/ Midwife Manager | 21 | 23 | +1 | +6.5% | -2 | -2 |
| Staff Nurse/ Staff Midwife | 46 | 46 | +1 | +1.6% | -1 | -2 |
| *Pre-registration Nurse Intern (C0VID-19)* | *1* | | *-1* | *-100.0%* | | |
| Nursing/ Midwifery Student | 1 | | -1 | -100.0% | | |
| **Nursing & Midwifery** | **68** | **69** | **+1** | **+1.6%** | **-3** | **-4** |
| Therapy Professions | 2 | 1 | -1 | -33.3% | -2 | -2 |
| Social Care | 72 | 71 | -1 | -1.6% | +4 | +4 |
| Social Workers | 8 | 8 | -0 | -1.2% | -2 | -2 |
| Psychologists | 4 | 4 | | | -0 | -1 |
| H&SC, Other | 4 | 4 | +0 | +0.3% | -0 | -0 |
| **Health & Social Care Professionals** | **89** | **87** | **-2** | **-2.0%** | **+0** | **+0** |
| Management (VIII & above) | 5 | 5 | -0 | -0.2% | +0 | +0 |
| Administrative/ Supervisory (V to VII) | 16 | 16 | -0 | -0.4% | +3 | +3 |
| Clerical (III & IV) | 25 | 27 | +1 | +4.4% | +1 | +2 |
| **Management & Administrative** | **46** | **47** | **+1** | **+2.3%** | **+4** | **+5** |
| Support | 1 | 1 | +0 | +7.2% | -0 | +0 |
| Maintenance/ Technical | 3 | 3 | | | | -0 |
| **General Support** | **4** | **4** | **+0** | **+2.3%** | **-0** | **+0** |
| Health Care Assistants | 345 | 347 | +2 | +0.5% | +16 | +17 |
| Care, other | 91 | 95 | +3 | +3.8% | +4 | +8 |
| **Patient & Client Care** | **436** | **441** | **+5** | **+1.2%** | **+19** | **+25** |

## Carriglea Cairde Services

| Nov 2020 (Dec 2019 figure: 214) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **208** | **208** | **+0** | **+0.1%** | **-6** | **-5** |
| Nurse/ Midwife Manager | 13 | 13 | -0 | -0.2% | +1 | +0 |
| Staff Nurse/ Staff Midwife | 25 | 25 | -1 | -2.8% | -2 | -0 |
| *Post-registration Nurse/ Midwife Student* | *2* | *2* | *+0* | *+1.6%* | *+2* | *+2* |
| Nursing/ Midwifery Student | 2 | 2 | +0 | +1.6% | +2 | +2 |
| **Nursing & Midwifery** | **40** | **39** | **-1** | **-1.8%** | **+1** | **+2** |
| Social Care | 31 | 31 | +0 | +0.1% | -6 | -6 |
| **Health & Social Care Professionals** | **31** | **31** | **+0** | **+0.1%** | **-6** | **-6** |
| Management (VIII & above) | 2 | 2 | | | | |
| Administrative/ Supervisory (V to VII) | 3 | 3 | +0 | +0.3% | +0 | +0 |
| Clerical (III & IV) | 6 | 6 | +0 | +0.5% | -0 | -0 |
| **Management & Administrative** | **11** | **11** | **+0** | **+0.4%** | **-0** | **-0** |
| Support | 6 | 6 | | | +2 | +2 |
| Maintenance/ Technical | 1 | 1 | | | | |
| **General Support** | **8** | **8** | | | **+2** | **+2** |
| Health Care Assistants | 75 | 75 | +1 | +1.3% | +2 | +2 |
| Care, other | 44 | 44 | -0 | -0.1% | -4 | -4 |
| **Patient & Client Care** | **119** | **120** | **+1** | **+0.8%** | **-3** | **-2** |

## Central Remedial Clinic

| Nov 2020 (Dec 2019 figure: 278) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **295** | **297** | **+2** | **+0.6%** | **+18** | **+21** |
| Consultants | 1 | 1 | | | | |
| Medical/ Dental, other | 0 | 0 | | | | |
| **Medical & Dental** | **2** | **2** | | | | |
| Nurse/ Midwife Manager | 2 | 2 | | | | |
| Nurse/ Midwife Specialist & AN/MP | 2 | 2 | | | +1 | |
| Staff Nurse/ Staff Midwife | 4 | 4 | | | +1 | +2 |
| Nursing/ Midwifery other | 1 | 1 | | | +1 | +1 |
| **Nursing & Midwifery** | **9** | **9** | | | **+3** | **+3** |
| Therapy Professions | 80 | 80 | +1 | +0.6% | +3 | +4 |
| Health Science/ Diagnostics | 13 | 14 | +1 | +7.7% | -1 | -1 |
| Social Workers | 9 | 9 | | | +1 | +1 |
| Psychologists | 13 | 13 | | | +2 | +2 |
| **Health & Social Care Professionals** | **114** | **116** | **+2** | **+1.3%** | **+4** | **+5** |
| Management (VIII & above) | 6 | 6 | | | -1 | -1 |
| Administrative/ Supervisory (V to VII) | 15 | 15 | | | | -0 |
| Clerical (III & IV) | 33 | 34 | +1 | +3.0% | +2 | +3 |
| **Management & Administrative** | **55** | **56** | **+1** | **+1.8%** | **+1** | **+2** |
| Support | 14 | 12 | -2 | -14.0% | -2 | -2 |
| Maintenance/ Technical | 1 | 2 | +1 | +100.0% | +1 | +1 |
| **General Support** | **15** | **14** | **-1** | **-6.5%** | **-1** | **-1** |
| Health Care Assistants | 57 | 58 | +1 | +1.6% | +7 | +7 |
| Care, other | 43 | 42 | -1 | -1.3% | +4 | +4 |
| **Patient & Client Care** | **100** | **101** | **+0** | **+0.4%** | **+11** | **+11** |

## Cheeverstown House

| Nov 2020 (Dec 2019 figure: 396) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **389** | **390** | **+1** | **+0.2%** | **-7** | **-8** |
| Consultants | 0 | 0 | | | | |
| Medical/ Dental, other | 1 | 1 | | | | |
| **Medical & Dental** | **1** | **1** | | | | |
| Nurse/ Midwife Manager | 27 | 27 | | | +1 | -1 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 2 | | | | |
| Staff Nurse/ Staff Midwife | 102 | 103 | +1 | +1.4% | -4 | -4 |
| **Nursing & Midwifery** | **130** | **131** | **+1** | **+1.1%** | **-3** | **-5** |
| Therapy Professions | 12 | 11 | -1 | -8.1% | -2 | -2 |
| Social Care | 34 | 34 | | | -1 | -1 |
| Social Workers | 5 | 5 | | | -1 | -1 |
| Psychologists | 5 | 5 | | | +1 | +1 |
| Pharmacy | 0 | 0 | | | -0 | -0 |
| H&SC, Other | 2 | 2 | | | | |
| **Health & Social Care Professionals** | **58** | **57** | **-1** | **-1.7%** | **-3** | **-3** |
| Management (VIII & above) | 2 | 3 | +1 | +50.0% | +1 | +1 |
| Administrative/ Supervisory (V to VII) | 15 | 15 | -1 | -3.3% | +0 | +0 |
| Clerical (III & IV) | 12 | 12 | | | +1 | +1 |
| **Management & Administrative** | **30** | **30** | **+1** | **+1.7%** | **+2** | **+2** |
| Support | 27 | 27 | -0 | -0.0% | -0 | |
| Maintenance/ Technical | 4 | 4 | | | | |
| **General Support** | **30** | **30** | | | | |
| Health Care Assistants | 129 | 129 | -0 | -0.1% | -1 | -1 |
| Care, other | 11 | 11 | | | -1 | -1 |
| **Patient & Client Care** | **140** | **139** | **-0** | **-0.1%** | **-3** | **-2** |

## Children's Sunshine Home

| Nov 2020 (Dec 2019 figure: 58) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **56** | **57** | **+1** | **+1.8%** | **-2** | **-1** |
| Nurse/ Midwife Manager | 8 | 8 | | | +1 | +1 |
| Staff Nurse/ Staff Midwife | 17 | 18 | +1 | +5.8% | -3 | -2 |
| **Nursing & Midwifery** | **25** | **26** | **+1** | **+4.0%** | **-2** | **-1** |
| Therapy Professions | 1 | 1 | | | -1 | -1 |
| Social Workers | 1 | 1 | | | | |
| **Health & Social Care Professionals** | **2** | **2** | | | **-1** | **-1** |
| Management (VIII & above) | 3 | 3 | | | | |
| Administrative/ Supervisory (V to VII) | 4 | 4 | | | | |
| *General Administrative (III & IV)* | *1* | *1* | | | *+1* | |
| Clerical (III & IV) | 1 | 1 | | | | |
| **Management & Administrative** | **8** | **8** | | | | |
| Support | 3 | 3 | | | | |
| **General Support** | **3** | **3** | | | | |
| Health Care Assistants | 13 | 13 | | | -1 | -1 |
| Care, other | 5 | 5 | | | +1 | +1 |
| **Patient & Client Care** | **18** | **18** | | | **+1** | **+1** |

## Cope Foundation

| Nov 2020 (Dec 2019 figure: 1,091) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **1,150** | **1,146** | **-3** | **-0.3%** | **+56** | **+54** |
| Nurse/ Midwife Manager | 42 | 42 | | | +1 | +1 |
| Nurse/ Midwife Specialist & AN/MP | 11 | 11 | | | +1 | +1 |
| Staff Nurse/ Staff Midwife | 163 | 163 | | | -6 | -6 |
| *Pre-registration Nurse/ Midwife Intern* | | | | *-100.0%* | *-8* | *-6* |
| *Pre-registration Nurse Intern (C0VID-19)* | *17* | *17* | | | *+17* | *+17* |
| Nursing/ Midwifery Student | 17 | 17 | | | +11 | +11 |
| Nursing/ Midwifery other | | | | -100.0% | -1 | -1 |
| **Nursing & Midwifery** | **233** | **233** | | | **+7** | **+7** |
| Therapy Professions | 37 | 37 | | | -1 | -1 |
| Social Care | 43 | 43 | | | +11 | +11 |
| Social Workers | 9 | 9 | | | | |
| Psychologists | 11 | 11 | | | +1 | +1 |
| H&SC, Other | 3 | 3 | | | | |
| **Health & Social Care Professionals** | **102** | **102** | | | **+12** | **+12** |
| Management (VIII & above) | 7 | 7 | | | +1 | +1 |
| Administrative/ Supervisory (V to VII) | 23 | 23 | | | +4 | +4 |
| Clerical (III & IV) | 28 | 28 | | | +5 | +5 |
| **Management & Administrative** | **58** | **58** | | | **+9** | **+9** |
| Support | 83 | 83 | | | +6 | +6 |
| Maintenance/ Technical | 7 | 7 | | | +1 | +1 |
| **General Support** | **90** | **90** | | | **+7** | **+7** |
| Health Care Assistants | 589 | 585 | -3 | -0.5% | +22 | +21 |
| Care, other | 79 | 79 | | | -1 | -1 |
| **Patient & Client Care** | **667** | **664** | **-3** | **-0.5%** | **+21** | **+20** |

## Daughters of Charity, Dublin

| Nov 2020 (Dec 2019 figure: 1,034) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **1,051** | **1,064** | **+13** | **+1.3%** | **+30** | **+45** |
| Consultants | 2 | 2 | | | +1 | +1 |
| Medical/ Dental, other | 2 | 2 | | | | |
| **Medical & Dental** | **4** | **4** | | | **+1** | **+1** |
| Nurse/ Midwife Manager | 60 | 61 | +1 | +1.5% | -1 | +1 |
| Nurse/ Midwife Specialist & AN/MP | 9 | 10 | +1 | +10.8% | +2 | +2 |
| Staff Nurse/ Staff Midwife | 190 | 190 | +1 | +0.3% | +4 | +3 |
| *Pre-registration Nurse/ Midwife Intern* | | | | *-100.0%* | *-8* | |
| Nursing/ Midwifery Student | | | | -100.0% | -8 | |
| Nursing/ Midwifery other | 4 | 4 | | | | |
| **Nursing & Midwifery** | **263** | **266** | **+3** | **+1.0%** | **-2** | **+6** |
| Therapy Professions | 31 | 32 | +1 | +3.2% | -1 | -1 |
| Social Care | 171 | 178 | +7 | +4.0% | +15 | +20 |
| Social Workers | 13 | 13 | | | +3 | +3 |
| Psychologists | 11 | 11 | | | +4 | +4 |
| Pharmacy | 2 | 2 | | | | |
| H&SC, Other | 5 | 5 | | | +1 | +1 |
| **Health & Social Care Professionals** | **233** | **241** | **+8** | **+3.4%** | **+21** | **+27** |
| Management (VIII & above) | 9 | 9 | | | +3 | +2 |
| Administrative/ Supervisory (V to VII) | 27 | 27 | +0 | +0.4% | +2 | +1 |
| Clerical (III & IV) | 31 | 31 | | | -2 | -1 |
| **Management & Administrative** | **67** | **67** | **+0** | **+0.2%** | **+3** | **+2** |
| Support | 77 | 77 | -0 | -0.2% | -2 | -1 |
| Maintenance/ Technical | 8 | 8 | | | | |
| **General Support** | **85** | **85** | **-0** | **-0.2%** | **-2** | **-1** |
| Health Care Assistants | 366 | 371 | +5 | +1.4% | +9 | +13 |
| Care, other | 33 | 31 | -2 | -6.9% | -1 | -1 |
| **Patient & Client Care** | **399** | **401** | **+3** | **+0.7%** | **+8** | **+12** |

## Daughters of Charity, Limerick

| Nov 2020 (Dec 2019 figure: 543) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **543** | **548** | **+5** | **+0.9%** | **+5** | **+12** |
| Medical/ Dental, other | 1 | 1 | | | | |
| **Medical & Dental** | **1** | **1** | | | | |
| Nurse/ Midwife Manager | 34 | 32 | -2 | -5.8% | -3 | -1 |
| Nurse/ Midwife Specialist & AN/MP | 7 | 7 | | | -1 | -1 |
| Staff Nurse/ Staff Midwife | 145 | 153 | +8 | +5.2% | +9 | +7 |
| *Pre-registration Nurse/ Midwife Intern* | | | | *-100.0%* | *-7* | |
| *Pre-registration Nurse Intern (C0VID-19)* | *1* | *1* | | | *+1* | *+1* |
| Nursing/ Midwifery Student | 1 | 1 | | | -11 | +1 |
| Nursing/ Midwifery other | 3 | 3 | | | | |
| **Nursing & Midwifery** | **190** | **196** | **+6** | **+2.9%** | **-5** | **+7** |
| Therapy Professions | 15 | 16 | +1 | +6.7% | +1 | +1 |
| Social Care | 59 | 63 | +4 | +6.8% | +10 | +8 |
| Social Workers | 5 | 5 | | | +0 | +0 |
| Psychologists | 7 | 7 | | | +4 | +4 |
| H&SC, Other | 6 | 6 | | | | |
| **Health & Social Care Professionals** | **92** | **97** | **+5** | **+5.4%** | **+15** | **+13** |
| Management (VIII & above) | 2 | 2 | | | | |
| Administrative/ Supervisory (V to VII) | 11 | 11 | | | +1 | +1 |
| Clerical (III & IV) | 14 | 14 | | | -1 | -1 |
| **Management & Administrative** | **27** | **27** | | | | |
| Support | 43 | 43 | -1 | -1.4% | +2 | +2 |
| Maintenance/ Technical | 4 | 4 | | | | |
| **General Support** | **48** | **47** | **-1** | **-1.3%** | **+2** | **+2** |
| Health Care Assistants | 162 | 157 | -5 | -3.4% | -9 | -11 |
| Care, other | 23 | 23 | +1 | +2.2% | +2 | +2 |
| **Patient & Client Care** | **185** | **180** | **-5** | **-2.7%** | **-7** | **-10** |

## Daughters of Charity, Roscrea

| Nov 2020 (Dec 2019 figure: 290) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **287** | **290** | **+2** | **+0.8%** | **-0** | **+1** |
| Nurse/ Midwife Manager | 15 | 15 | | | -1 | -1 |
| Staff Nurse/ Staff Midwife | 19 | 19 | -0 | -0.9% | +0 | +0 |
| Nursing/ Midwifery other | 1 | 1 | | | | |
| **Nursing & Midwifery** | **34** | **34** | **-0** | **-0.5%** | **-1** | **-1** |
| Therapy Professions | 2 | 2 | | | +0 | +0 |
| Social Care | 25 | 25 | +0 | +0.8% | +6 | +6 |
| Social Workers | 1 | 1 | | | | |
| Psychologists | 1 | 1 | | | | |
| **Health & Social Care Professionals** | **29** | **29** | **+0** | **+0.7%** | **+7** | **+7** |
| Management (VIII & above) | 1 | 1 | | | | |
| Administrative/ Supervisory (V to VII) | 7 | 8 | +1 | +14.5% | +1 | +1 |
| Clerical (III & IV) | 7 | 6 | -1 | -10.9% | -1 | -1 |
| **Management & Administrative** | **15** | **15** | **+0** | **+1.6%** | **+0** | **+0** |
| Support | 4 | 4 | | | | |
| Maintenance/ Technical | 5 | 5 | | | -1 | -1 |
| **General Support** | **9** | **9** | | | **-1** | **-1** |
| Health Care Assistants | 199 | 201 | +2 | +1.0% | -2 | +0 |
| Care, other | 2 | 2 | | | -4 | -4 |
| **Patient & Client Care** | **200** | **202** | **+2** | **+1.0%** | **-5** | **-4** |

## Incorporated Orthopaedic Hospital

| Nov 2020 (Dec 2019 figure: 226) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **266** | **266** | **+0** | **+0.1%** | **+40** | **+40** |
| Consultants | 2 | 2 | | | +1 | +1 |
| Registrars | 2 | 2 | | | | |
| SHO/ Interns | 4 | 4 | | | -1 | -1 |
| **Medical & Dental** | **8** | **8** | | | | |
| Nurse/ Midwife Manager | 17 | 18 | +1 | +5.8% | +0 | +0 |
| Staff Nurse/ Staff Midwife | 70 | 70 | +0 | +0.3% | +10 | +10 |
| **Nursing & Midwifery** | **87** | **88** | **+1** | **+1.4%** | **+11** | **+11** |
| Therapy Professions | 34 | 34 | | | +14 | +13 |
| Health Science/ Diagnostics | 1 | 1 | | | | |
| Social Workers | 9 | 9 | | | +2 | +2 |
| Pharmacy | 4 | 4 | | | +1 | +1 |
| **Health & Social Care Professionals** | **47** | **47** | **-0** | **-0.0%** | **+16** | **+16** |
| Management (VIII & above) | 1 | 1 | | | | |
| Administrative/ Supervisory (V to VII) | 6 | 6 | | | | |
| Clerical (III & IV) | 11 | 10 | -1 | -9.3% | | |
| **Management & Administrative** | **18** | **17** | **-1** | **-5.5%** | | |
| Support | 40 | 40 | | | +6 | +6 |
| Maintenance/ Technical | 2 | 2 | | | | |
| **General Support** | **42** | **42** | **-0** | **-0.0%** | **+6** | **+6** |
| Health Care Assistants | 64 | 64 | | | +8 | +8 |
| Care, other | 0 | 0 | | | | |
| **Patient & Client Care** | **64** | **64** | | | **+8** | **+8** |

### Kare, Newbridge, Co Kildare

| Nov 2020 (Dec 2019 figure: 360) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **362** | **372** | **+10** | **+2.8%** | **+13** | **+18** |
| Nurse/ Midwife Manager | 7 | 7 | | | -5 | -4 |
| Staff Nurse/ Staff Midwife | 24 | 24 | +0 | +0.2% | +2 | +2 |
| **Nursing & Midwifery** | **32** | **32** | **+0** | **+0.2%** | **-3** | **-2** |
| Therapy Professions | 12 | 13 | +1 | +4.4% | -2 | -1 |
| Social Care | 64 | 65 | +0 | +0.5% | +4 | +5 |
| Social Workers | 4 | 4 | | | | |
| Psychologists | 7 | 7 | +0 | +6.3% | +3 | +4 |
| **Health & Social Care Professionals** | **87** | **89** | **+1** | **+1.5%** | **+5** | **+8** |
| Management (VIII & above) | 6 | 6 | +0 | +5.4% | | |
| Administrative/ Supervisory (V to VII) | 13 | 13 | -0 | -0.1% | +1 | +1 |
| Clerical (III & IV) | 14 | 14 | | | +2 | +2 |
| **Management & Administrative** | **32** | **33** | **+0** | **+0.9%** | **+3** | **+3** |
| Support | 1 | 1 | | | -0 | -0 |
| **General Support** | **1** | **1** | | | **-0** | **-0** |
| Health Care Assistants | 102 | 107 | +5 | +4.5% | +6 | +6 |
| Care, other | 107 | 111 | +4 | +3.8% | +2 | +4 |
| **Patient & Client Care** | **209** | **218** | **+9** | **+4.1%** | **+8** | **+10** |

### Leopardstown Park Hospital

| Nov 2020 (Dec 2019 figure: 211) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **207** | **205** | **-2** | **-1.1%** | **-6** | **-7** |
| Medical/ Dental, other | 1 | 1 | | | | |
| **Medical & Dental** | **1** | **1** | | | | |
| Nurse/ Midwife Manager | 15 | 14 | -1 | -9.5% | -2 | -2 |
| Staff Nurse/ Staff Midwife | 42 | 42 | +0 | +0.5% | -1 | -0 |
| **Nursing & Midwifery** | **57** | **56** | **-1** | **-2.1%** | **-2** | **-2** |
| Therapy Professions | 8 | 8 | +0 | +2.4% | +1 | +1 |
| Social Workers | 1 | 1 | | | | |
| Pharmacy | 2 | 2 | -0 | -2.1% | -0 | +0 |
| **Health & Social Care Professionals** | **11** | **11** | **+0** | **+1.4%** | **+1** | **+1** |
| Management (VIII & above) | 1 | 1 | | | | |
| Administrative/ Supervisory (V to VII) | 7 | 7 | | | | |
| Clerical (III & IV) | 12 | 12 | | | +1 | +1 |
| **Management & Administrative** | **20** | **20** | | | **+1** | **+1** |
| Support | 34 | 33 | -1 | -2.7% | +0 | +0 |
| Maintenance/ Technical | 4 | 4 | | | | |
| **General Support** | **38** | **37** | **-1** | **-2.4%** | **+0** | **+0** |
| Health Care Assistants | 77 | 77 | -0 | -0.4% | -5 | -6 |
| Care, other | 3 | 3 | -0 | -1.6% | -2 | -2 |
| **Patient & Client Care** | **80** | **80** | **-0** | **-0.4%** | **-6** | **-8** |

### Muiriosa Foundation, Laois/Offaly

| Nov 2020 (Dec 2019 figure: 302) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **314** | **313** | **-1** | **-0.2%** | **+11** | **+10** |
| Nurse/ Midwife Manager | 15 | 16 | +1 | +3.4% | +0 | +0 |
| Staff Nurse/ Staff Midwife | 30 | 30 | -0 | -0.9% | +4 | +3 |
| *Pre-registration Nurse Intern (C0VID-19)* | *1* | *1* | *-0* | *-4.4%* | *+1* | *+1* |
| Nursing/ Midwifery Student | 1 | 1 | -0 | -4.4% | +1 | +1 |
| **Nursing & Midwifery** | **46** | **46** | **+0** | **+0.5%** | **+5** | **+4** |
| Social Care | 102 | 102 | +1 | +0.7% | +7 | +8 |
| Social Workers | 4 | 3 | -0 | -11.1% | -1 | -0 |
| Psychologists | 1 | 1 | | | | |
| H&SC, Other | 1 | 1 | | | | |
| **Health & Social Care Professionals** | **107** | **107** | **+0** | **+0.3%** | **+7** | **+7** |
| Management (VIII & above) | 2 | 3 | +1 | +25.0% | +2 | +2 |
| Administrative/ Supervisory (V to VII) | 6 | 5 | -1 | -16.8% | +0 | +0 |
| Clerical (III & IV) | 12 | 11 | -0 | -1.7% | +0 | -0 |
| **Management & Administrative** | **20** | **19** | **-1** | **-3.6%** | **+2** | **+2** |
| Support | 1 | 1 | -0 | -0.8% | +0 | +0 |
| Maintenance/ Technical | 2 | 2 | | | | |
| **General Support** | **3** | **3** | **-0** | **-0.3%** | **+0** | **+0** |
| Health Care Assistants | 110 | 109 | -1 | -0.7% | -0 | -1 |
| Care, other | 28 | 28 | +0 | +1.1% | -2 | -2 |
| **Patient & Client Care** | **137** | **137** | **-1** | **-0.4%** | **-2** | **-3** |

### Muiriosa Foundation, Longford/Westmeath

| Nov 2020 (Dec 2019 figure: 270) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **280** | **281** | **+1** | **+0.5%** | **+11** | **+10** |
| Nurse/ Midwife Manager | 9 | 10 | +0 | +1.1% | +0 | -0 |
| Staff Nurse/ Staff Midwife | 5 | 5 | +0 | +6.7% | -0 | -0 |
| **Nursing & Midwifery** | **14** | **14** | **+0** | **+2.9%** | **-0** | **-0** |
| Therapy Professions | 3 | 3 | | | | |
| Social Care | 98 | 100 | +1 | +1.4% | +6 | +8 |
| Social Workers | 4 | 4 | | | +1 | +1 |
| Psychologists | 2 | 2 | -0 | -1.1% | -0 | -0 |
| H&SC, Other | 3 | 3 | +0 | +5.1% | +0 | -0 |
| **Health & Social Care Professionals** | **110** | **111** | **+1** | **+1.3%** | **+6** | **+8** |
| Administrative/ Supervisory (V to VII) | 5 | 4 | -1 | -10.5% | +0 | +0 |
| Clerical (III & IV) | 10 | 10 | +0 | +0.5% | -0 | -0 |
| **Management & Administrative** | **15** | **14** | **-0** | **-3.0%** | **+0** | **+0** |
| Support | 1 | 1 | | | | |
| Maintenance/ Technical | 3 | 3 | | | | |
| **General Support** | **4** | **4** | | | | |
| Health Care Assistants | 121 | 121 | +0 | +0.0% | +6 | +3 |
| Care, other | 17 | 17 | -0 | -0.1% | -1 | -1 |
| **Patient & Client Care** | **137** | **137** | **+0** | **+0.0%** | **+5** | **+2** |

## Muiriosa Foundation, South Kildare

| Nov 2020 (Dec 2019 figure: 334) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **335** | **342** | **+6** | **+1.9%** | **+8** | **+10** |
| Nurse/ Midwife Manager | 13 | 13 | -0 | -2.4% | -5 | -5 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 2 | | | +0 | +0 |
| Staff Nurse/ Staff Midwife | 22 | 23 | +1 | +6.6% | -0 | -2 |
| Nursing/ Midwifery other | 5 | 6 | +0 | +7.9% | +0 | +0 |
| **Nursing & Midwifery** | **42** | **43** | **+2** | **+3.7%** | **-5** | **-7** |
| Therapy Professions | 9 | 9 | +0 | +0.1% | +1 | +1 |
| Social Care | 94 | 94 | +0 | +0.1% | +5 | +5 |
| Social Workers | 2 | 3 | +0 | +5.8% | +0 | -0 |
| Psychologists | 2 | 2 | +0 | +1.2% | | |
| H&SC, Other | 3 | 3 | | | | |
| **Health & Social Care Professionals** | **110** | **110** | **+0** | **+0.2%** | **+6** | **+6** |
| Management (VIII & above) | 5 | 5 | -1 | -10.0% | +2 | +2 |
| Administrative/ Supervisory (V to VII) | 12 | 13 | +1 | +8.2% | -1 | -1 |
| Clerical (III & IV) | 13 | 13 | -0 | -0.2% | -1 | -1 |
| **Management & Administrative** | **29** | **30** | **+0** | **+1.4%** | **-0** | **-1** |
| Support | 14 | 14 | +0 | +1.1% | -2 | -2 |
| Maintenance/ Technical | 5 | 4 | -1 | -20.0% | -1 | -1 |
| **General Support** | **19** | **18** | **-1** | **-4.5%** | **-3** | **-3** |
| Health Care Assistants | 128 | 132 | +4 | +3.0% | +9 | +13 |
| Care, other | 8 | 9 | +1 | +13.7% | +1 | +1 |
| **Patient & Client Care** | **136** | **141** | **+5** | **+3.6%** | **+10** | **+14** |

## Peamount Hospital (Newcastle)

| Nov 2020 (Dec 2019 figure: 486) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **476** | **477** | **+1** | **+0.1%** | **-9** | **-9** |
| Registrars | 1 | 2 | +0 | +32.2% | -0 | +0 |
| SHO/ Interns | 7 | 7 | -0 | -5.2% | -0 | -0 |
| **Medical & Dental** | **9** | **9** | **+0** | **+1.1%** | **-0** | **+0** |
| Nurse/ Midwife Manager | 27 | 27 | -0 | -0.0% | +1 | +0 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 2 | | | | |
| Staff Nurse/ Staff Midwife | 75 | 77 | +2 | +2.2% | -5 | -5 |
| Nursing/ Midwifery other | 1 | 1 | | | +1 | +1 |
| **Nursing & Midwifery** | **105** | **107** | **+2** | **+1.5%** | **-3** | **-4** |
| Therapy Professions | 27 | 27 | -0 | -0.9% | -2 | -3 |
| Health Science/ Diagnostics | 3 | 3 | | | | |
| Social Care | 4 | 4 | -0 | -2.0% | +2 | +2 |
| Social Workers | 5 | 5 | | | | +0 |
| Pharmacy | 4 | 4 | -1 | -21.3% | -1 | -1 |
| **Health & Social Care Professionals** | **44** | **42** | **-1** | **-2.9%** | **-1** | **-1** |
| Management (VIII & above) | 4 | 4 | | | | |
| Administrative/ Supervisory (V to VII) | 18 | 17 | -1 | -4.8% | +3 | +2 |
| Clerical (III & IV) | 17 | 19 | +2 | +12.6% | -1 | -0 |
| **Management & Administrative** | **39** | **40** | **+1** | **+3.4%** | **+2** | **+2** |
| Support | 42 | 44 | +2 | +4.1% | -3 | -4 |
| Maintenance/ Technical | 8 | 8 | -0 | -3.0% | +1 | -0 |
| **General Support** | **50** | **52** | **+1** | **+2.9%** | **-3** | **-5** |
| Health Care Assistants | 226 | 224 | -2 | -1.0% | -4 | -1 |
| Care, other | 4 | 3 | -0 | -12.8% | -0 | +0 |
| **Patient & Client Care** | **230** | **227** | **-3** | **-1.2%** | **-4** | **-1** |

## Royal Hospital, Donnybrook, Dublin

| Nov 2020 (Dec 2019 figure: 272) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **271** | **268** | **-3** | **-0.9%** | **-4** | **-4** |
| Registrars | 1 | 1 | | | | |
| Medical/ Dental, other | 1 | 1 | | | | |
| **Medical & Dental** | **2** | **2** | | | | |
| Nurse/ Midwife Manager | 19 | 18 | -1 | -2.7% | -2 | -2 |
| Staff Nurse/ Staff Midwife | 73 | 74 | +1 | +0.7% | -0 | -0 |
| **Nursing & Midwifery** | **92** | **92** | | | **-2** | **-2** |
| Therapy Professions | 28 | 28 | | | -2 | -1 |
| Social Workers | 5 | 6 | +1 | +22.2% | | |
| Psychologists | 1 | 1 | | | | |
| **Health & Social Care Professionals** | **33** | **34** | **+1** | **+3.0%** | **-2** | **-1** |
| Management (VIII & above) | 1 | 1 | | | +1 | +1 |
| Administrative/ Supervisory (V to VII) | 5 | 5 | | | -1 | -1 |
| Clerical (III & IV) | 9 | 9 | | | +2 | +1 |
| **Management & Administrative** | **15** | **15** | | | **+2** | **+1** |
| Support | 34 | 34 | | | -2 | -2 |
| Maintenance/ Technical | 5 | 5 | | | +1 | +1 |
| **General Support** | **39** | **39** | | | **-1** | **-1** |
| Health Care Assistants | 89 | 85 | -4 | -3.9% | -1 | -1 |
| Care, other | 1 | 1 | | | +1 | +1 |
| **Patient & Client Care** | **90** | **86** | **-4** | **-3.9%** | | |

## Stewart's Hospital, (Palmerstown)

| Nov 2020 (Dec 2019 figure: 852) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **892** | **913** | **+20** | **+2.3%** | **+61** | **+57** |
| Consultants | 0 | 0 | | | | |
| Registrars | | | | -100.0% | | |
| **Medical & Dental** | **0** | **0** | | | | |
| Nurse/ Midwife Manager | 31 | 30 | -1 | -3.3% | -6 | -6 |
| Staff Nurse/ Staff Midwife | 82 | 83 | +1 | +0.6% | +10 | +10 |
| Nursing/ Midwifery other | 1 | 1 | | | | |
| **Nursing & Midwifery** | **113** | **113** | **-1** | **-0.4%** | **+4** | **+4** |
| Therapy Professions | 13 | 18 | +5 | +38.3% | +2 | +2 |
| Social Care | 13 | 13 | | | +3 | +3 |
| Social Workers | 6 | 6 | | | +1 | +1 |
| Psychologists | 4 | 4 | | | -1 | -1 |
| **Health & Social Care Professionals** | **36** | **41** | **+5** | **+14.0%** | **+5** | **+5** |
| Management (VIII & above) | 13 | 16 | +3 | +23.1% | +5 | +4 |
| Administrative/ Supervisory (V to VII) | 15 | 16 | +1 | +5.7% | +2 | -0 |
| Clerical (III & IV) | 22 | 24 | +2 | +8.9% | +1 | +2 |
| **Management & Administrative** | **50** | **56** | **+6** | **+11.6%** | **+8** | **+5** |
| Support | 54 | 55 | +1 | +1.0% | -2 | -2 |
| Maintenance/ Technical | 6 | 6 | | | +1 | +1 |
| **General Support** | **60** | **61** | **+1** | **+0.9%** | **-1** | **-1** |
| Health Care Assistants | 516 | 521 | +5 | +1.1% | +40 | +40 |
| Care, other | 117 | 120 | +4 | +3.3% | +5 | +3 |
| **Patient & Client Care** | **633** | **642** | **+9** | **+1.5%** | **+45** | **+43** |

## St. John of God, Drumcar

| Nov 2020 (Dec 2019 figure: 647) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **636** | **647** | **+11** | **+1.8%** | **+0** | **+15** |
| Registrars | 1 | 1 | | | | |
| **Medical & Dental** | **1** | **1** | | | | |
| Nurse/ Midwife Manager | 27 | 46 | +19 | +68.5% | +3 | +4 |
| Nurse/ Midwife Specialist & AN/MP | 1 | 4 | +3 | +385.7% | -0 | -0 |
| Staff Nurse/ Staff Midwife | 152 | 153 | +1 | +0.9% | +1 | +12 |
| *Pre-registration Nurse/ Midwife Intern* | *1* | | *-1* | *-100.0%* | *-1* | |
| *Pre-registration Nurse Intern (C0VID-19)* | | *4* | *+4* | *-100.0%* | *+4* | *+4* |
| Nursing/ Midwifery Student | 1 | 4 | +3 | +300.0% | +4 | +4 |
| *Nursing Education/Clinical* | *22* | | *-22* | *-100.0%* | | |
| Nursing/ Midwifery other | 22 | | -22 | -100.0% | | |
| **Nursing & Midwifery** | **203** | **207** | **+5** | **+2.3%** | **+7** | **+19** |
| Therapy Professions | 3 | 3 | | | | |
| Social Care | 75 | 76 | +1 | +1.2% | -2 | -1 |
| Social Workers | 2 | 2 | | | -0 | +0 |
| Psychologists | 1 | 1 | | | | |
| **Health & Social Care Professionals** | **81** | **82** | **+1** | **+1.2%** | **-2** | **-1** |
| Management (VIII & above) | 1 | 1 | | | -0 | -0 |
| Administrative/ Supervisory (V to VII) | 6 | 6 | | | -0 | |
| Clerical (III & IV) | 12 | 12 | +0 | +1.8% | +0 | +1 |
| **Management & Administrative** | **18** | **18** | **+0** | **+1.2%** | **+0** | **+1** |
| Support | 20 | 21 | +2 | +8.0% | -2 | -1 |
| Maintenance/ Technical | 3 | 3 | | | -0 | -0 |
| **General Support** | **23** | **24** | **+2** | **+7.0%** | **-2** | **-1** |
| Health Care Assistants | 279 | 281 | +2 | +0.9% | +0 | -1 |
| Care, other | 32 | 33 | +1 | +4.3% | -3 | -3 |
| **Patient & Client Care** | **311** | **314** | **+4** | **+1.2%** | **-3** | **-4** |

### St. John of God (IDS)

| Nov 2020 (Dec 2019 figure: 456) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **462** | **467** | **+4** | **+0.9%** | **+10** | **+21** |
| **Medical & Dental** | **1** | **1** | | | | |
| Nurse/ Midwife Manager | 8 | 8 | | | +0 | +0 |
| Staff Nurse/ Staff Midwife | 49 | 48 | -0 | -0.6% | +2 | +3 |
| **Nursing & Midwifery** | **57** | **56** | **-0** | **-0.5%** | **+2** | **+3** |
| Therapy Professions | 12 | 12 | | | -0 | -0 |
| Social Care | 154 | 156 | +3 | +1.7% | +10 | +12 |
| Social Workers | 3 | 3 | | | -1 | |
| Psychologists | 6 | 6 | +0 | +1.0% | +1 | +0 |
| **Health & Social Care Professionals** | **175** | **178** | **+3** | **+1.5%** | **+10** | **+12** |
| Management (VIII & above) | 15 | 15 | +0 | +0.1% | | +0 |
| Administrative/ Supervisory (V to VII) | 27 | 27 | +0 | +0.6% | -1 | -0 |
| Clerical (III & IV) | 19 | 19 | +0 | +0.5% | -0 | +0 |
| **Management & Administrative** | **60** | **60** | **+0** | **+0.5%** | **-2** | **+0** |
| Support | 12 | 12 | -0 | -0.4% | +0 | -1 |
| Maintenance/ Technical | 5 | 5 | | | +0 | +1 |
| **General Support** | **17** | **17** | **-0** | **-0.3%** | **+0** | **+0** |
| Health Care Assistants | 18 | 17 | -1 | -4.4% | -2 | -2 |
| Care, other | 135 | 137 | +3 | +1.9% | +1 | +7 |
| **Patient & Client Care** | **152** | **154** | **+2** | **+1.1%** | **-1** | **+5** |

### St. John of God, Kerry

| Nov 2020 (Dec 2019 figure: 315) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **319** | **323** | **+5** | **+1.4%** | **+8** | **+12** |
| Nurse/ Midwife Manager | 15 | 15 | +0 | +1.7% | -0 | -0 |
| Staff Nurse/ Staff Midwife | 46 | 49 | +3 | +5.7% | -0 | +0 |
| **Nursing & Midwifery** | **61** | **64** | **+3** | **+4.7%** | **-1** | **+0** |
| Therapy Professions | 4 | 4 | +0 | +1.1% | +0 | +0 |
| Social Care | 47 | 47 | -0 | -0.2% | +1 | +1 |
| Social Workers | 1 | 1 | | | | |
| Psychologists | 1 | 1 | | | -1 | -1 |
| **Health & Social Care Professionals** | **52** | **52** | **-0** | **-0.1%** | **+0** | **-0** |
| Management (VIII & above) | 1 | 1 | | | | |
| Administrative/ Supervisory (V to VII) | 7 | 7 | +0 | +0.3% | -0 | -0 |
| Clerical (III & IV) | 9 | 9 | +0 | +0.1% | -1 | -0 |
| **Management & Administrative** | **17** | **17** | **+0** | **+0.2%** | **-1** | **-1** |
| **General Support** | **30** | **31** | **+0** | **+1.0%** | **+1** | **+1** |
| Health Care Assistants | 114 | 115 | +0 | +0.4% | +9 | +10 |
| Care, other | 44 | 45 | +1 | +2.2% | -1 | +2 |
| **Patient & Client Care** | **158** | **160** | **+1** | **+0.9%** | **+8** | **+11** |

## St. John of God Liffey Services

| Nov 2020 (Dec 2019 figure: 787) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **779** | **794** | **+16** | **+2.0%** | **+7** | **+30** |
| Registrars | 1 | 1 | | | | |
| **Medical & Dental** | **1** | **1** | | | | |
| Nurse/ Midwife Manager | 23 | 22 | -0 | -1.1% | +3 | +2 |
| Nurse/ Midwife Specialist & AN/MP | 1 | 1 | | | | |
| Staff Nurse/ Staff Midwife | 90 | 91 | +1 | +1.3% | +1 | +6 |
| **Nursing & Midwifery** | **113** | **114** | **+1** | **+0.8%** | **+3** | **+8** |
| Therapy Professions | 16 | 15 | -1 | -7.2% | -0 | -1 |
| Social Care | 258 | 267 | +9 | +3.6% | +15 | +22 |
| Social Workers | 6 | 6 | -0 | -0.3% | -1 | -1 |
| Psychologists | 7 | 6 | -0 | -3.5% | +0 | +0 |
| **Health & Social Care Professionals** | **286** | **294** | **+8** | **+2.8%** | **+14** | **+21** |
| Management (VIII & above) | 5 | 5 | | | -1 | -1 |
| Administrative/ Supervisory (V to VII) | 10 | 10 | +1 | +10.2% | -0 | -0 |
| Clerical (III & IV) | 19 | 18 | -1 | -3.5% | +0 | -0 |
| **Management & Administrative** | **33** | **34** | **+0** | **+0.9%** | **-1** | **-1** |
| Support | 29 | 30 | +1 | +2.9% | -5 | -4 |
| Maintenance/ Technical | 14 | 14 | -0 | -0.6% | +2 | +2 |
| **General Support** | **43** | **44** | **+1** | **+1.7%** | **-3** | **-3** |
| Health Care Assistants | 157 | 160 | +2 | +1.5% | -12 | -4 |
| Care, other | 144 | 148 | +3 | +2.2% | +6 | +9 |
| **Patient & Client Care** | **302** | **307** | **+6** | **+1.9%** | **-6** | **+5** |

### St. Michael's House, Dublin

| Nov 2020 (Dec 2019 figure: 1,431) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **1,433** | **1,449** | **+16** | **+1.1%** | **+19** | **+34** |
| Consultants | 6 | 6 | | | -2 | -2 |
| Registrars | 1 | 1 | | | -3 | -3 |
| Medical/ Dental, other | 4 | 4 | | | | |
| **Medical & Dental** | **11** | **11** | | | **-5** | **-5** |
| Nurse/ Midwife Manager | 86 | 89 | +3 | +3.2% | +5 | +5 |
| Staff Nurse/ Staff Midwife | 160 | 166 | +6 | +3.9% | +4 | +5 |
| **Nursing & Midwifery** | **246** | **255** | **+9** | **+3.7%** | **+9** | **+10** |
| Therapy Professions | 48 | 47 | -0 | -0.6% | -4 | -1 |
| Social Care | 549 | 564 | +14 | +2.6% | +39 | +48 |
| Social Workers | 20 | 21 | +1 | +4.8% | +1 | +2 |
| Psychologists | 19 | 21 | +1 | +7.5% | +2 | +3 |
| H&SC, Other | 9 | 9 | -1 | -7.4% | -1 | -1 |
| **Health & Social Care Professionals** | **646** | **661** | **+16** | **+2.4%** | **+37** | **+50** |
| Management (VIII & above) | 20 | 20 | | | -2 | -1 |
| Administrative/ Supervisory (V to VII) | 44 | 45 | +1 | +2.9% | +2 | +4 |
| Clerical (III & IV) | 54 | 54 | -0 | -0.6% | +0 | +1 |
| **Management & Administrative** | **118** | **118** | **+1** | **+0.8%** | **+0** | **+3** |
| Support | 47 | 48 | +1 | +1.1% | -48 | -48 |
| Maintenance/ Technical | 12 | 12 | | | -0 | -0 |
| **General Support** | **59** | **60** | **+0** | **+0.8%** | **-48** | **-48** |
| Health Care Assistants | 329 | 319 | -9 | -2.9% | +26 | +24 |
| Care, other | 24 | 24 | -0 | -2.0% | -1 | -1 |
| **Patient & Client Care** | **353** | **343** | **-10** | **-2.8%** | **+25** | **+23** |

### St. Patrick's, Kilkenny

| Nov 2020 (Dec 2019 figure: 279) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **287** | **288** | **+0** | **+0.1%** | **+9** | **-1** |
| Nurse/ Midwife Manager | 12 | 13 | +1 | +7.7% | +3 | -1 |
| Staff Nurse/ Staff Midwife | 26 | 27 | +1 | +4.7% | +2 | +3 |
| **Nursing & Midwifery** | **38** | **40** | **+2** | **+5.7%** | **+5** | **+2** |
| Social Care | 27 | 29 | +2 | +7.1% | -6 | -6 |
| Social Workers | | 1 | +1 | -100.0% | -0 | -0 |
| H&SC, Other | 3 | 2 | -2 | -51.9% | -1 | -1 |
| **Health & Social Care Professionals** | **30** | **32** | **+2** | **+5.5%** | **-8** | **-8** |
| *Executive Management* | *1* | *1* | | | *+1* | *+1* |
| Management (VIII & above) | 1 | 1 | | | +1 | +1 |
| Administrative/ Supervisory (V to VII) | 7 | 6 | -1 | -15.3% | -1 | -1 |
| Clerical (III & IV) | 13 | 12 | -0 | -0.7% | -1 | -2 |
| **Management & Administrative** | **21** | **20** | **-1** | **-5.8%** | **-1** | **-2** |
| Support | 3 | 2 | -0 | -8.1% | -4 | -8 |
| Maintenance/ Technical | 3 | 3 | | | | |
| **General Support** | **6** | **5** | **-0** | **-3.9%** | **-4** | **-8** |
| **Patient & Client Care** | **192** | **190** | **-2** | **-1.1%** | **+17** | **+14** |

## Sunbeam House Services

| Nov 2020 (Dec 2019 figure: 449) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **445** | **464** | **+19** | **+4.4%** | **+15** | **+14** |
| Nurse/ Midwife Manager | 3 | 3 | | | -1 | -1 |
| Staff Nurse/ Staff Midwife | 33 | 36 | +3 | +8.9% | -1 | -1 |
| **Nursing & Midwifery** | **36** | **39** | **+3** | **+8.1%** | **-2** | **-2** |
| Therapy Professions | 1 | 1 | -0 | -1.4% | +0 | +0 |
| Social Care | 190 | 200 | +9 | +5.0% | +18 | +18 |
| Social Workers | 2 | 2 | | | | +0 |
| Psychologists | 1 | 1 | | | +0 | +0 |
| H&SC, Other | | | | -100.0% | -1 | -1 |
| **Health & Social Care Professionals** | **195** | **204** | **+9** | **+4.9%** | **+18** | **+18** |
| Management (VIII & above) | 9 | 9 | | | | -1 |
| Administrative/ Supervisory (V to VII) | 9 | 8 | -1 | -11.1% | -1 | -1 |
| Clerical (III & IV) | 27 | 26 | -2 | -5.8% | +2 | +2 |
| **Management & Administrative** | **45** | **43** | **-3** | **-5.7%** | **+1** | **+0** |
| Support | 9 | 9 | -0 | -1.2% | +4 | -3 |
| Maintenance/ Technical | | 1 | +1 | -100.0% | -1 | -1 |
| **General Support** | **9** | **10** | **+1** | **+9.8%** | **+3** | **-4** |
| Health Care Assistants | 66 | 69 | +2 | +3.5% | -3 | +5 |
| Care, other | 94 | 100 | +6 | +6.8% | -3 | -3 |
| **Patient & Client Care** | **160** | **169** | **+9** | **+5.4%** | **-5** | **+2** |

**Bros. of Charity, West Region**

| Nov 2020 (Dec 2019 figure: 1,288) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **1,274** | **1,289** | **+15** | **+1.2%** | **+1** | **+8** |
| Consultants | 2 | 2 | | | | |
| Registrars | 2 | 2 | | | | |
| **Medical & Dental** | **4** | **4** | | | | |
| Nurse/ Midwife Manager | 67 | 67 | -0 | -0.1% | +0 | +0 |
| Nurse/ Midwife Specialist & AN/MP | 5 | 5 | +0 | +2.2% | -0 | -0 |
| Staff Nurse/ Staff Midwife | 115 | 119 | +3 | +2.8% | -1 | +1 |
| *Pre-registration Nurse Intern (C0VID-19)* | *0* | *1* | *+0* | *+139.1%* | *+1* | *+1* |
| Nursing/ Midwifery Student | 0 | 1 | +0 | +139.1% | +1 | +1 |
| **Nursing & Midwifery** | **188** | **191** | **+4** | **+1.9%** | **-1** | **+1** |
| Therapy Professions | 28 | 30 | +2 | +6.9% | -4 | -4 |
| Social Care | 206 | 209 | +3 | +1.6% | +14 | +9 |
| Social Workers | 26 | 25 | -0 | -1.6% | -0 | -0 |
| Psychologists | 12 | 13 | +0 | +3.6% | -1 | -1 |
| H&SC, Other | 14 | 16 | +1 | +10.4% | -0 | +0 |
| **Health & Social Care Professionals** | **286** | **293** | **+7** | **+2.4%** | **+8** | **+3** |
| Management (VIII & above) | 14 | 13 | -1 | -7.2% | -0 | -0 |
| Administrative/ Supervisory (V to VII) | 36 | 37 | +1 | +1.6% | +2 | +2 |
| Clerical (III & IV) | 37 | 37 | +0 | +0.1% | +0 | +1 |
| **Management & Administrative** | **87** | **87** | **-0** | **-0.4%** | **+2** | **+3** |
| Support | 42 | 43 | +1 | +3.0% | -2 | -4 |
| Maintenance/ Technical | 4 | 5 | +1 | +15.8% | +0 | +0 |
| **General Support** | **46** | **48** | **+2** | **+4.2%** | **-2** | **-4** |
| Health Care Assistants | 544 | 543 | -0 | -0.1% | -2 | +4 |
| Care, other | 119 | 123 | +3 | +2.9% | -4 | +0 |
| **Patient & Client Care** | **663** | **666** | **+3** | **+0.5%** | **-6** | **+4** |

## Social Care Services Employment by Grade Group: Nov 2020

| Nov 2020 (Dec 2019 figure: 31,535) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **32,034** | **32,200** | **+167** | **+0.5%** | **+665** | **+817** |
| Consultant Medicine | 5 | 5 | +0 | +0.4% | +1 | +1 |
| Consultant Paediatrics | 3 | 3 | +0 | +0.3% | | |
| Consultant Psychiatry | 21 | 21 | -0 | -2.0% | -0 | -0 |
| **Consultants** | **29** | **28** | **-0** | **-1.4%** | **+1** | **+1** |
| Registrar | 8 | 8 | +0 | +6.0% | -5 | -4 |
| Senior Registrar | 4 | 4 | | | +1 | +1 |
| Specialist Registrar | 5 | 5 | | | -1 | -2 |
| **Registrars** | **17** | **17** | **+0** | **+2.8%** | **-5** | **-5** |
| **SHO/ Interns** | **23** | **23** | **-0** | **-1.6%** | **+1** | **+1** |
| **Medical/ Dental, other** | **114** | **105** | **-9** | **-7.5%** | **-5** | **+7** |
| **Medical & Dental** | **183** | **174** | **-9** | **-4.8%** | **-9** | **+4** |
| Clinical Nurse/ Midwife Manager | 1,329 | 1,348 | +19 | +1.4% | +29 | +20 |
| Director Nursing/Midwifery, Assistant | 146 | 147 | +1 | +0.7% | +3 | +5 |
| Director of Nursing/Midwifery | 146 | 144 | -2 | -1.4% | +4 | +6 |
| **Nurse/ Midwife Manager** | **1,621** | **1,638** | **+18** | **+1.1%** | **+35** | **+30** |
| Advanced Nurse/ Midwife Practitioner | 24 | 25 | +1 | +3.8% | +12 | +13 |
| Clinical Nurse/ Midwife Specialist | 76 | 80 | +4 | +5.8% | +5 | +4 |
| **Nurse/ Midwife Specialist & AN/MP** | **100** | **105** | **+5** | **+5.3%** | **+17** | **+17** |
| Staff Midwives | 1 | 1 | | | +1 | +1 |
| Staff Nurse [Intellectual Disability] | 1,485 | 1,660 | +175 | +11.8% | +63 | +64 |
| Staff Nurse [Psychiatric] | 75 | 62 | -13 | -17.7% | -26 | -28 |
| Staff Nurses [General/ Children's] | 3,591 | 3,477 | -113 | -3.2% | +14 | +47 |
| **Staff Nurse/ Staff Midwife** | **5,152** | **5,201** | **+49** | **+0.9%** | **+52** | **+83** |
| **Public Health Nurse** | **20** | **20** | **+0** | **+1.4%** | **+0** | **+2** |
| Pre-registration Nurse/ Midwife Intern | 7 | 4 | -3 | -48.6% | -25 | -13 |
| Pre-registration Nurse Intern (C0VID-19) | 47 | 41 | -6 | -12.1% | +41 | +41 |
| Post-registration Nurse/ Midwife Student | 2 | 2 | +0 | +1.6% | +1 | +1 |
| Nursing/ Midwifery awaiting registration | 14 | 15 | +0 | +1.8% | -0 | +9 |
| **Nursing/ Midwifery Student** | **70** | **61** | **-9** | **-12.6%** | **+17** | **+37** |
| Nursing Education/Clinical | 47 | 26 | -21 | -44.1% | +4 | +4 |
| Other Nursing/ Midwifery | 1 | 1 | | | | |
| **Nursing/ Midwifery other** | **48** | **27** | **-21** | **-43.2%** | **+4** | **+4** |
| **Nursing & Midwifery** | **7,010** | **7,052** | **+42** | **+0.6%** | **+125** | **+173** |
| Dietitians | 35 | 35 | +0 | +1.1% | +0 | +0 |
| Occupational Therapists | 386 | 391 | +5 | +1.2% | +13 | +21 |
| Physiotherapists | 323 | 326 | +3 | +0.9% | +13 | +14 |
| Podiatrists & Chiropodists | 11 | 13 | +2 | +14.1% | +1 | +2 |
| Speech & Language Therapists | 330 | 326 | -4 | -1.1% | +10 | +13 |
| **Therapy Professions** | **1,085** | **1,090** | **+6** | **+0.5%** | **+38** | **+50** |
| Clinical Engineering | 13 | 14 | +1 | +7.7% | +1 | +1 |
| Clinical Measurement | 2 | 2 | -0 | -4.0% | +1 | +1 |
| Medical Laboratory | 4 | 4 | | | | |
| Phlebotomists | | | | -100.0% | -1 | -1 |
| Radiographers | 6 | 6 | +0 | +0.2% | -1 | -1 |
| **Health Science/ Diagnostics** | **25** | **26** | **+1** | **+3.7%** | **-0** | **+0** |
| **Social Care** | **2,721** | **2,783** | **+63** | **+2.3%** | **+186** | **+206** |
| **Social Workers** | **322** | **329** | **+7** | **+2.2%** | **+12** | **+13** |
| **Psychologists** | **229** | **234** | **+5** | **+2.4%** | **+28** | **+31** |

| Nov 2020 (Dec 2019 figure: 31,535) | WTE Oct 2020 | WTE Nov 2020 | WTE change since Oct 20 | % change since Oct 20 | WTE change since Dec 19 | WTE change since Nov 19 |
|---|---|---|---|---|---|---|
| **Overall** | **32,034** | **32,200** | **+167** | **+0.5%** | **+665** | **+817** |
| **Pharmacy** | **25** | **23** | **-2** | **-8.1%** | **+1** | **+1** |
| Counsellor Therapists | 21 | 20 | -0 | -1.9% | +1 | +1 |
| Other Health & Social Care | 49 | 50 | +1 | +2.1% | -1 | -1 |
| Play Therapists/ Specialists | 13 | 12 | -1 | -8.0% | -5 | -4 |
| **H&SC, Other** | **82** | **82** | **-0** | **-0.5%** | **-5** | **-4** |
| **Health & Social Care Professionals** | **4,488** | **4,568** | **+80** | **+1.8%** | **+259** | **+297** |
| Executive Management | 48 | 51 | +3 | +5.9% | +8 | +8 |
| Senior Management (VIII & GM) | 231 | 232 | +1 | +0.4% | +20 | +19 |
| **Management (VIII & above)** | **279** | **283** | **+4** | **+1.3%** | **+28** | **+27** |
| Middle Management (V-VII) | 668 | 679 | +11 | +1.7% | +51 | +54 |
| Other Administrative | 15 | 16 | +1 | +6.7% | -0 | -1 |
| **Administrative/ Supervisory (V to VII)** | **683** | **695** | **+12** | **+1.8%** | **+51** | **+53** |
| **Clerical (III & IV)** | **1,255** | **1,257** | **+2** | **+0.2%** | **+25** | **+34** |
| **Management & Administrative** | **2,216** | **2,234** | **+18** | **+0.8%** | **+105** | **+114** |
| Catering | 318 | 317 | -1 | -0.4% | -2 | -7 |
| Household Services | 876 | 888 | +12 | +1.4% | -23 | -35 |
| Other Labs & Associated | 1 | 1 | | | | |
| Other Support | 168 | 168 | +1 | +0.5% | -54 | -57 |
| Portering | 105 | 103 | -1 | -1.4% | -6 | -5 |
| **Support** | **1,468** | **1,478** | **+11** | **+0.7%** | **-85** | **-104** |
| Maintenance | 215 | 215 | -0 | -0.2% | +0 | -1 |
| Technical Services | 9 | 11 | +2 | +22.0% | +3 | +3 |
| **Maintenance/ Technical** | **224** | **226** | **+2** | **+0.7%** | **+3** | **+2** |
| **General Support** | **1,692** | **1,704** | **+12** | **+0.7%** | **-82** | **-102** |
| HCA, Nurse's Aide, etc. | 11,135 | 11,128 | -7 | -0.1% | +290 | +302 |
| Health & Social Care Assistants | 36 | 36 | +1 | +1.6% | +6 | +6 |
| **Health Care Assistants** | **11,171** | **11,165** | **-6** | **-0.1%** | **+295** | **+308** |
| **Home Help** | **3,460** | **3,456** | **-4** | **-0.1%** | **-94** | **-64** |
| **Care, other** | **1,814** | **1,847** | **+33** | **+1.8%** | **+66** | **+87** |
| **Patient & Client Care** | **16,445** | **16,468** | **+23** | **+0.1%** | **+267** | **+331** |

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

| Social Care Services Staff Group | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Overall** | **32,200** | **38,737** | **1.20** | **16.5%** | **83.5%** | **1.11** | **1.22** | **83.3%** | **83.8%** | **83.2%** | **57.3%** | **42.7%** | **73.5%** | **54.1%** |
| Consultant Medicine | 5 | 7 | 1.52 | 14.3% | 85.7% | 2.00 | 1.46 | **85.7%** | 85.7% | 83.3% | **28.6%** | 71.4% | 0.0% | 33.3% |
| Consultant Paediatrics | 3 | 6 | 1.97 | 16.7% | 83.3% | 1.82 | 2.00 | **66.7%** | 66.7% | 80.0% | **33.3%** | 66.7% | 100.0% | 20.0% |
| Consultant Psychiatry | 21 | 27 | 1.32 | 29.6% | 70.4% | 1.28 | 1.33 | **81.5%** | 81.5% | 78.9% | **59.3%** | 40.7% | 75.0% | 52.6% |
| ***Consultants*** | ***28*** | ***40*** | ***1.42*** | ***25.0%*** | ***75.0%*** | ***1.37*** | ***1.44*** | ***80.0%*** | ***80.0%*** | ***80.0%*** | ***50.0%*** | ***50.0%*** | ***70.0%*** | ***43.3%*** |
| Registrar | 8 | 10 | 1.18 | 60.0% | 40.0% | 1.21 | 1.14 | **20.0%** | 20.0% | 0.0% | **90.0%** | 10.0% | 100.0% | 75.0% |
| Senior Registrar | 4 | 4 | 1.00 | | 100.0% | | 1.00 | **25.0%** | 25.0% | 25.0% | **100.0%** | 0.0% | | 100.0% |
| Specialist Registrar | 5 | 5 | 1.00 | 60.0% | 40.0% | 1.00 | 1.00 | **0.0%** | 0.0% | 0.0% | **100.0%** | 0.0% | 100.0% | 100.0% |
| ***Registrars*** | ***17*** | ***19*** | ***1.09*** | ***47.4%*** | ***52.6%*** | ***1.13*** | ***1.05*** | ***15.8%*** | ***22.2%*** | ***10.0%*** | ***94.7%*** | ***5.3%*** | ***100.0%*** | ***90.0%*** |
| ***SHO/ Interns*** | ***23*** | ***25*** | ***1.09*** | ***28.0%*** | ***72.0%*** | ***1.01*** | ***1.13*** | ***0.0%*** | ***0.0%*** | ***0.0%*** | ***100.0%*** | ***0.0%*** | ***100.0%*** | ***100.0%*** |
| ***Medical/ Dental, other*** | ***105*** | ***185*** | ***1.75*** | ***62.2%*** | ***37.8%*** | ***1.82*** | ***1.65*** | ***56.8%*** | ***58.3%*** | ***54.3%*** | ***35.1%*** | ***64.9%*** | ***32.2%*** | ***40.0%*** |
| **Medical & Dental** | **174** | **269** | **1.55** | **52.4%** | **47.6%** | **1.65** | **1.44** | **52.0%** | **54.6%** | **49.2%** | **47.6%** | **52.4%** | **42.6%** | **53.1%** |
| Clinical Nurse/ Midwife Manager | 1,348 | 1,443 | 1.07 | 10.7% | 89.3% | 1.01 | 1.08 | **95.3%** | 95.3% | 95.8% | **79.8%** | 20.2% | 96.1% | 77.9% |
| Director Nursing/Midwifery, Assistant | 147 | 154 | 1.05 | 7.8% | 92.2% | 1.01 | 1.05 | **98.1%** | 98.1% | 97.9% | **90.3%** | 9.7% | 100.0% | 89.4% |
| Director of Nursing/Midwifery | 144 | 146 | 1.01 | 6.2% | 93.8% | 1.01 | 1.01 | **97.3%** | 97.3% | 97.1% | **97.3%** | 2.7% | 100.0% | 97.1% |
| ***Nurse/ Midwife Manager*** | ***1,638*** | ***1,743*** | ***1.06*** | ***10.1%*** | ***89.9%*** | ***1.01*** | ***1.07*** | ***95.7%*** | ***92.0%*** | ***96.1%*** | ***82.2%*** | ***17.8%*** | ***96.6%*** | ***80.6%*** |
| Advanced Nurse/ Midwife Practitioner | 25 | 25 | 1.01 | 20.0% | 80.0% | 1.00 | 1.01 | **100.0%** | 100.0% | 100.0% | **100.0%** | 0.0% | 100.0% | 100.0% |
| Clinical Nurse/ Midwife Specialist | 80 | 93 | 1.16 | 5.4% | 94.6% | 1.01 | 1.17 | **97.8%** | 97.8% | 97.7% | **59.1%** | 40.9% | 100.0% | 56.8% |
| ***Nurse/ Midwife Specialist & AN/MP*** | ***105*** | ***118*** | ***1.12*** | ***8.5%*** | ***91.5%*** | ***1.00*** | ***1.14*** | ***98.3%*** | ***100.0%*** | ***98.1%*** | ***67.8%*** | ***32.2%*** | ***100.0%*** | ***64.8%*** |
| Staff Midwives | 1 | 1 | 1.27 | | 100.0% | | 1.27 | **100.0%** | 100.0% | 100.0% | **0.0%** | 100.0% | | 0.0% |
| Staff Nurse [Intellectual Disability] | 1,660 | 1,930 | 1.16 | 8.2% | 91.8% | 1.09 | 1.17 | **94.7%** | 94.7% | 94.6% | **62.8%** | 37.2% | 83.6% | 61.0% |
| Staff Nurse [Psychiatric] | 62 | 80 | 1.29 | 21.3% | 78.8% | 1.38 | 1.27 | **75.0%** | 75.0% | 82.5% | **53.8%** | 46.3% | 47.1% | 55.6% |
| Staff Nurses [General/ Children's] | 3,477 | 4,069 | 1.17 | 8.4% | 91.6% | 1.05 | 1.18 | **91.0%** | 91.0% | 91.2% | **62.3%** | 37.7% | 89.4% | 59.9% |
| ***Staff Nurse/ Staff Midwife*** | ***5,201*** | ***6,080*** | ***1.17*** | ***8.5%*** | ***91.5%*** | ***1.07*** | ***1.18*** | ***91.9%*** | ***89.2%*** | ***92.2%*** | ***62.4%*** | ***37.6%*** | ***86.3%*** | ***60.2%*** |
| ***Public Health Nurse*** | ***20*** | ***24*** | ***1.20*** | ***4.2%*** | ***95.8%*** | ***1.00*** | ***1.21*** | ***100.0%*** | ***100.0%*** | ***100.0%*** | ***58.3%*** | ***41.7%*** | ***100.0%*** | ***56.5%*** |
| ***Nursing/ Midwifery Student*** | ***61*** | ***72*** | ***1.18*** | ***6.9%*** | ***93.1%*** | ***1.45*** | ***1.17*** | ***4.2%*** | ***0.0%*** | ***4.5%*** | ***90.3%*** | ***9.7%*** | ***100.0%*** | ***89.6%*** |
| Nursing Education/Clinical | 26 | 31 | 1.18 | 3.2% | 96.8% | 4.00 | 1.15 | **96.8%** | 96.8% | 96.7% | **80.6%** | 19.4% | 100.0% | 80.0% |
| Other Nursing/ Midwifery | 1 | 1 | 1.00 | 100.0% | | 1.00 | | **100.0%** | 100.0% | | **100.0%** | 0.0% | 100.0% | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ***Nursing/ Midwifery other*** | ***27*** | ***32*** | ***1.17*** | ***6.3%*** | ***93.8%*** | ***1.60*** | ***1.15*** | ***96.9%*** | ***100.0%*** | ***96.7%*** | ***81.3%*** | ***18.8%*** | ***100.0%*** | ***80.0%*** |
| **Nursing & Midwifery** | **7,052** | **8,069** | **1.14** | **8.8%** | **91.2%** | **1.06** | **1.15** | **92.1%** | **89.5%** | **92.3%** | **67.1%** | **32.9%** | **89.2%** | **64.9%** |
| Dietitians | 35 | 46 | 1.31 | 2.2% | 97.8% | 1.00 | 1.32 | **87.0%** | 87.0% | 86.7% | **50.0%** | 50.0% | 100.0% | 48.9% |
| Occupational Therapists | 391 | 448 | 1.15 | 7.1% | 92.9% | 1.05 | 1.16 | **90.2%** | 90.2% | 89.9% | **77.2%** | 22.8% | 90.6% | 76.2% |
| Physiotherapists | 326 | 377 | 1.16 | 16.2% | 83.8% | 1.03 | 1.18 | **90.5%** | 90.5% | 89.9% | **69.5%** | 30.5% | 93.4% | 64.9% |
| Podiatrists & Chiropodists | 13 | 17 | 1.34 | 23.5% | 76.5% | 1.14 | 1.41 | **64.7%** | 64.7% | 69.2% | **58.8%** | 41.2% | 75.0% | 53.8% |
| Speech & Language Therapists | 326 | 377 | 1.16 | 1.6% | 98.4% | 1.00 | 1.16 | **92.0%** | 92.0% | 91.9% | **74.5%** | 25.5% | 100.0% | 74.1% |
| ***Therapy Professions*** | ***1,090*** | ***1,265*** | ***1.16*** | ***8.2%*** | ***91.8%*** | ***1.04*** | ***1.17*** | ***90.4%*** | ***92.3%*** | ***90.2%*** | ***72.9%*** | ***27.1%*** | ***92.3%*** | ***71.1%*** |
| Clinical Engineering | 14 | 14 | 1.00 | 85.7% | 14.3% | 1.00 | 1.00 | **85.7%** | 85.7% | 50.0% | **92.9%** | 7.1% | 91.7% | 100.0% |
| Clinical Measurement | 2 | 3 | 1.39 | 66.7% | 33.3% | 1.00 | 6.25 | **66.7%** | 66.7% | 0.0% | **66.7%** | 33.3% | 100.0% | 0.0% |
| Medical Laboratory | 4 | 4 | 1.00 | 75.0% | 25.0% | 1.00 | 1.00 | **75.0%** | 75.0% | 0.0% | **100.0%** | 0.0% | 100.0% | 100.0% |
| Radiographers | 6 | 10 | 1.68 | 10.0% | 90.0% | 2.00 | 1.65 | **90.0%** | 90.0% | 88.9% | **20.0%** | 80.0% | 0.0% | 22.2% |
| ***Health Science/ Diagnostics*** | ***26*** | ***31*** | ***1.19*** | ***58.1%*** | ***41.9%*** | ***1.03*** | ***1.51*** | ***83.9%*** | ***94.4%*** | ***69.2%*** | ***67.7%*** | ***32.3%*** | ***88.9%*** | ***38.5%*** |
| ***Social Care*** | ***2,783*** | ***3,262*** | ***1.17*** | ***15.9%*** | ***84.1%*** | ***1.09*** | ***1.19*** | ***90.0%*** | ***90.4%*** | ***89.9%*** | ***49.2%*** | ***50.8%*** | ***63.2%*** | ***46.5%*** |
| ***Social Workers*** | ***329*** | ***382*** | ***1.16*** | ***15.7%*** | ***84.3%*** | ***1.07*** | ***1.18*** | ***91.6%*** | ***88.3%*** | ***92.2%*** | ***74.3%*** | ***25.7%*** | ***88.3%*** | ***71.7%*** |
| ***Psychologists*** | ***234*** | ***269*** | ***1.15*** | ***21.9%*** | ***78.1%*** | ***1.09*** | ***1.17*** | ***91.4%*** | ***91.5%*** | ***91.4%*** | ***72.5%*** | ***27.5%*** | ***83.1%*** | ***69.5%*** |
| ***Pharmacy*** | ***23*** | ***33*** | ***1.44*** | ***15.2%*** | ***84.8%*** | ***1.36*** | ***1.45*** | ***75.8%*** | ***100.0%*** | ***71.4%*** | ***48.5%*** | ***51.5%*** | ***60.0%*** | ***46.4%*** |
| Counsellor Therapists | 20 | 24 | 1.18 | 8.3% | 91.7% | 1.00 | 1.20 | **100.0%** | 100.0% | 100.0% | **58.3%** | 41.7% | 100.0% | 54.5% |
| Other Health & Social Care | 50 | 64 | 1.29 | 17.2% | 82.8% | 1.11 | 1.33 | **89.1%** | 89.1% | 90.6% | **46.9%** | 53.1% | 72.7% | 41.5% |
| Play Therapists/ Specialists | 12 | 15 | 1.29 | 26.7% | 73.3% | 1.00 | 1.43 | **100.0%** | 100.0% | 100.0% | **53.3%** | 46.7% | 100.0% | 36.4% |
| ***H&SC, Other*** | ***82*** | ***103*** | ***1.26*** | ***16.5%*** | ***83.5%*** | ***1.07*** | ***1.31*** | ***93.2%*** | ***88.2%*** | ***94.2%*** | ***50.5%*** | ***49.5%*** | ***82.4%*** | ***44.2%*** |
| **Health & Social Care** | **4,568** | **5,345** | **1.17** | **14.6%** | **85.4%** | **1.08** | **1.19** | **90.2%** | **90.7%** | **90.1%** | **57.9%** | **42.1%** | **71.5%** | **55.6%** |
| Executive Management | 51 | 51 | 1.00 | 45.1% | 54.9% | 1.01 | 1.00 | **92.2%** | 92.2% | 92.9% | **100.0%** | 0.0% | 100.0% | 100.0% |
| Senior Management (VIII & GM) | 232 | 239 | 1.03 | 29.3% | 70.7% | 1.02 | 1.03 | **94.1%** | 94.1% | 94.7% | **95.8%** | 4.2% | 95.7% | 95.9% |
| ***Management (VIII & above)*** | ***283*** | ***290*** | ***1.03*** | ***32.1%*** | ***67.9%*** | ***1.02*** | ***1.03*** | ***93.8%*** | ***92.5%*** | ***94.4%*** | ***96.6%*** | ***3.4%*** | ***96.8%*** | ***96.4%*** |
| Middle Management (V-VII) | 679 | 729 | 1.07 | 20.2% | 79.8% | 1.03 | 1.09 | **93.1%** | 93.1% | 94.0% | **80.8%** | 19.2% | 93.2% | 77.7% |
| Other Administrative | 16 | 16 | 1.01 | 18.8% | 81.3% | 1.00 | 1.01 | **100.0%** | 100.0% | 100.0% | **93.8%** | 6.3% | 100.0% | 92.3% |
| ***Administrative/ Supervisory (V to VII)*** | ***695*** | ***745*** | ***1.07*** | ***20.1%*** | ***79.9%*** | ***1.03*** | ***1.08*** | ***93.3%*** | ***90.0%*** | ***94.1%*** | ***81.1%*** | ***18.9%*** | ***93.3%*** | ***78.0%*** |
| ***Clerical (III & IV)*** | ***1,257*** | ***1,495*** | ***1.19*** | ***8.6%*** | ***91.4%*** | ***1.10*** | ***1.20*** | ***86.3%*** | ***78.3%*** | ***87.0%*** | ***60.0%*** | ***40.0%*** | ***78.3%*** | ***58.3%*** |
| **Management & Administrative** | **2,234** | **2,530** | **1.13** | **14.7%** | **85.3%** | **1.05** | **1.15** | **89.2%** | **86.6%** | **89.7%** | **70.4%** | **29.6%** | **89.0%** | **67.2%** |
| Catering | 317 | 361 | 1.14 | 32.1% | 67.9% | 1.08 | 1.17 | **95.3%** | 95.3% | 96.3% | **67.6%** | 32.4% | 90.5% | 56.7% |
| Household Services | 888 | 1,124 | 1.27 | 16.5% | 83.5% | 1.19 | 1.28 | **85.3%** | 85.3% | 87.4% | **46.4%** | 53.6% | 69.7% | 41.7% |
| Other Labs & Associated | 1 | 1 | 1.00 | | 100.0% | | 1.00 | **100.0%** | 100.0% | 100.0% | **100.0%** | 0.0% | | 100.0% |
| Other Support | 168 | 261 | 1.55 | 51.3% | 48.7% | 1.28 | 1.99 | **91.6%** | 91.6% | 96.9% | **32.6%** | 67.4% | 52.2% | 11.8% |
| Portering | 103 | 116 | 1.12 | 98.3% | 1.7% | 1.12 | 1.30 | **85.3%** | 85.3% | 100.0% | **78.4%** | 21.6% | 78.9% | 50.0% |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ***Support*** | ***1,478*** | ***1,863*** | ***1.26*** | ***29.5%*** | ***70.5%*** | ***1.17*** | ***1.30*** | ***88.1%*** | ***83.6%*** | ***90.0%*** | ***50.6%*** | ***49.4%*** | ***71.8%*** | ***41.7%*** |
| Maintenance | 215 | 232 | 1.08 | 95.7% | 4.3% | 1.07 | 1.30 | **93.1%** | 93.1% | 100.0% | **82.8%** | 17.2% | 85.1% | 30.0% |
| Technical Services | 11 | 11 | 0.99 | 72.7% | 27.3% | 0.99 | 1.00 | **90.9%** | 90.9% | 100.0% | **100.0%** | 0.0% | 100.0% | 100.0% |
| ***Maintenance/ Technical*** | ***226*** | ***243*** | ***1.08*** | ***94.7%*** | ***5.3%*** | ***1.07*** | ***1.21*** | ***93.0%*** | ***92.6%*** | ***100.0%*** | ***83.5%*** | ***16.5%*** | ***85.7%*** | ***46.2%*** |
| **General Support** | **1,704** | **2,106** | **1.24** | **37.0%** | **63.0%** | **1.14** | **1.30** | **88.7%** | **86.3%** | **90.1%** | **54.4%** | **45.6%** | **75.9%** | **41.7%** |
| HCA, Nurse's Aide, etc. | 11,128 | 12,988 | 1.17 | 21.8% | 78.2% | 1.09 | 1.19 | **84.3%** | 84.3% | 84.2% | **55.7%** | 44.3% | 71.0% | 51.4% |
| Health & Social Care Assistants | 36 | 43 | 1.18 | 20.9% | 79.1% | 1.03 | 1.23 | **86.0%** | 86.0% | 82.4% | **69.8%** | 30.2% | 100.0% | 61.8% |
| ***Health Care Assistants*** | ***11,165*** | ***13,031*** | ***1.17*** | ***21.8%*** | ***78.2%*** | ***1.09*** | ***1.19*** | ***84.3%*** | ***84.7%*** | ***84.2%*** | ***55.7%*** | ***44.3%*** | ***71.1%*** | ***51.4%*** |
| ***Home Help*** | ***3,456*** | ***5,203*** | ***1.51*** | ***3.4%*** | ***96.6%*** | ***1.48*** | ***1.51*** | ***55.0%*** | ***26.8%*** | ***56.0%*** | ***39.3%*** | ***60.7%*** | ***53.6%*** | ***38.8%*** |
| ***Care, other*** | ***1,847*** | ***2,184*** | ***1.18*** | ***26.2%*** | ***73.8%*** | ***1.17*** | ***1.19*** | ***87.9%*** | ***82.9%*** | ***89.6%*** | ***61.1%*** | ***38.9%*** | ***69.8%*** | ***58.0%*** |
| **Patient & Client Care** | **16,468** | **20,418** | **1.24** | **17.6%** | **82.4%** | **1.12** | **1.27** | **77.2%** | **81.5%** | **76.3%** | **52.1%** | **47.9%** | **70.0%** | **48.3%** |

# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

| Social Care Services CHO | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Overall** | **32,200** | **38,737** | **1.20** | **16.5%** | **83.5%** | **1.11** | **1.22** | **83.3%** | **83.8%** | **83.2%** | **57.3%** | **42.7%** | **73.5%** | **54.1%** |
| **CHO 1** | **3,410** | **3,984** | **1.17** | **15.9%** | **84.1%** | **1.09** | **1.18** | **80.3%** | **80.3%** | **79.1%** | **57.7%** | **42.3%** | **80.4%** | **53.4%** |
| HSE | 1,776 | 2,116 | 1.19 | 13.5% | 86.5% | 1.05 | 1.22 | **90.2%** | 90.2% | 90.7% | **50.5%** | 49.5% | 89.1% | 89.1% |
| Section 38 | 1,289 | 1,637 | 1.27 | 23.1% | 76.9% | 1.26 | 1.27 | **80.5%** | 80.5% | 80.1% | **37.6%** | 62.4% | 42.1% | 42.1% |
| **CHO 2** | **3,066** | **3,753** | **1.22** | **17.7%** | **82.3%** | **1.16** | **1.24** | **86.0%** | **86.0%** | **86.3%** | **44.9%** | **55.1%** | **62.3%** | **41.1%** |
| HSE | 1,174 | 1,524 | 1.30 | 12.3% | 87.7% | 1.06 | 1.34 | **92.6%** | 92.6% | 93.5% | **50.2%** | 49.8% | 87.2% | 87.2% |
| Section 38 | 1,786 | 2,123 | 1.19 | 12.0% | 88.0% | 1.16 | 1.19 | **83.8%** | 83.8% | 84.1% | **38.6%** | 61.4% | 40.0% | 40.0% |
| **CHO 3** | **2,960** | **3,647** | **1.23** | **12.1%** | **87.9%** | **1.11** | **1.25** | **87.5%** | **87.5%** | **88.0%** | **43.5%** | **56.5%** | **60.0%** | **41.2%** |
| HSE | 3,209 | 4,162 | 1.30 | 12.3% | 87.7% | 1.15 | 1.32 | **67.7%** | 67.7% | 69.5% | **75.3%** | 24.7% | 87.3% | 87.3% |
| Section 38 | 2,240 | 2,703 | 1.21 | 19.2% | 80.8% | 1.14 | 1.22 | **85.4%** | 85.4% | 86.7% | **63.1%** | 36.9% | 68.7% | 68.7% |
| **CHO 4** | **5,449** | **6,865** | **1.26** | **15.0%** | **85.0%** | **1.14** | **1.28** | **74.7%** | **74.7%** | **75.9%** | **70.5%** | **29.5%** | **77.9%** | **69.2%** |
| HSE | 2,081 | 2,488 | 1.20 | 9.9% | 90.1% | 1.09 | 1.21 | **64.7%** | 64.7% | 62.7% | **49.8%** | 50.2% | 81.8% | 81.8% |
| Section 38 | 1,146 | 1,327 | 1.16 | 21.0% | 79.0% | 1.11 | 1.17 | **84.6%** | 84.6% | 84.1% | **46.8%** | 53.2% | 60.6% | 60.6% |
| **CHO 5** | **3,227** | **3,815** | **1.18** | **13.8%** | **86.2%** | **1.10** | **1.20** | **71.6%** | **71.6%** | **69.5%** | **48.8%** | **51.2%** | **70.5%** | **45.3%** |
| HSE | 576 | 635 | 1.10 | 21.3% | 78.7% | 1.04 | 1.12 | **81.4%** | 81.4% | 84.2% | **75.6%** | 24.4% | 88.9% | 88.9% |
| Section 38 | 1,461 | 1,655 | 1.13 | 23.6% | 76.4% | 1.10 | 1.14 | **94.3%** | 94.3% | 94.0% | **69.3%** | 30.7% | 79.7% | 79.7% |
| **CHO 6** | **2,037** | **2,290** | **1.12** | **22.9%** | **77.1%** | **1.09** | **1.14** | **90.7%** | **90.7%** | **91.2%** | **71.0%** | **29.0%** | **82.1%** | **67.8%** |
| HSE | 1,158 | 1,399 | 1.21 | 15.4% | 84.6% | 1.12 | 1.22 | **88.3%** | 88.3% | 89.2% | **62.9%** | 37.1% | 79.1% | 79.1% |
| Section 38 | 2,945 | 3,435 | 1.17 | 23.7% | 76.3% | 1.08 | 1.19 | **89.4%** | 89.4% | 89.4% | **67.8%** | 32.2% | 81.8% | 81.8% |
| **CHO 7** | **4,104** | **4,834** | **1.18** | **21.3%** | **78.7%** | **1.09** | **1.20** | **89.1%** | **89.1%** | **89.4%** | **66.4%** | **33.6%** | **81.2%** | **62.4%** |
| HSE | 2,092 | 2,613 | 1.25 | 12.6% | 87.4% | 1.14 | 1.27 | **82.8%** | 82.8% | 82.3% | **51.4%** | 48.6% | 77.6% | 77.6% |
| Section 38 | 1,583 | 1,917 | 1.21 | 21.1% | 78.9% | 1.13 | 1.23 | **96.7%** | 96.7% | 96.9% | **40.3%** | 59.7% | 49.4% | 49.4% |
| **CHO 8** | **3,675** | **4,530** | **1.23** | **16.2%** | **83.8%** | **1.13** | **1.25** | **88.7%** | **88.7%** | **88.1%** | **46.7%** | **53.3%** | **62.0%** | **43.7%** |
| HSE | 1,123 | 1,259 | 1.12 | 25.6% | 74.4% | 1.07 | 1.14 | **87.2%** | 87.2% | 88.5% | **77.7%** | 22.3% | 88.5% | 88.5% |
| Section 38 | 3,076 | 3,681 | 1.20 | 12.3% | 87.7% | 1.11 | 1.21 | **88.2%** | 88.2% | 88.2% | **52.5%** | 47.5% | 67.0% | 67.0% |
| **CHO 9** | **4,199** | **4,940** | **1.18** | **15.7%** | **84.3%** | **1.09** | **1.19** | **87.9%** | **87.9%** | **88.2%** | **58.9%** | **41.1%** | **76.0%** | **55.8%** |
| **other Community Services** | **73** | **79** | **1.08** | **26.6%** | **73.4%** | **1.06** | **1.09** | **81.0%** | **81.0%** | **81.0%** | **86.1%** | **13.9%** | **90.5%** | **84.5%** |

Human Resources
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Building a Better Health Service

# Summary Staff Movement: November 2020

## Month-on-month Summary

| WTE change since Oct 20 | % change since Oct 20 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Home Help | Care, other | Patient & Client Care |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Overall** | **+0.5%** | **+167** | **-0.4** | **+0.5** | **-0.4** | **-8.5** | **-8.8** | **+17.8** | **+5.3** | **+48.5** | **+0.3** | **-8.8** | **-20.7** | **+42.5** | **+5.7** | **+0.9** | **+62.9** | **+7.0** | **+5.4** | **-2.0** | **-0.4** | **+79.5** | **+3.7** | **+12.4** | **+2.2** | **+18.2** | **+10.5** | **+1.5** | **+12.1** | **-6.0** | **-3.8** | **+33.1** | **+23.3** |
| **CHO 1** | **+0.1%** | **+4** | | | | **-0.5** | **-0.5** | **-1.6** | **-0.8** | **+1.2** | | **-7.4** | **+0.1** | **-8.4** | **-0.8** | **+0.0** | **+1.1** | **+1.0** | **-0.3** | | **+0.1** | **+1.1** | **-0.0** | **+0.9** | **+1.2** | **+2.1** | **+1.2** | **+0.0** | **+1.2** | **-5.2** | **+12.0** | **+1.2** | **+8.1** |
| Disabilities | +0.9% | +13 | | | | | | -0.1 | +0.1 | +2.3 | | +0.3 | | +2.6 | +0.9 | | +3.8 | -0.4 | +0.4 | | +1.5 | +6.3 | -1.0 | +0.9 | +0.1 | -0.0 | +1.3 | +0.7 | +1.9 | -1.9 | | +4.6 | +2.6 |
| Older People | -1.1% | -17 | | | | -0.0 | -0.0 | -1.5 | -0.0 | -3.2 | | | | -4.7 | -0.6 | | | +0.2 | | +0.0 | | -0.4 | | -0.8 | -2.3 | -3.1 | -0.8 | -0.9 | -1.6 | -11.5 | +1.8 | +2.7 | -7.0 |
| **CHO 2** | **-0.1%** | **-3** | | | | **-0.0** | **-0.0** | **-1.6** | **+0.1** | **-0.9** | | **+0.3** | | **-2.1** | **+0.4** | | **+3.8** | **-0.2** | **+0.4** | **+0.0** | **+1.5** | **+5.9** | **-1.0** | **+0.1** | **-2.2** | **-3.2** | **+0.5** | **-0.2** | **+0.3** | **-13.5** | **+1.8** | **+7.3** | **-4.4** |
| Disabilities | +1.3% | +25 | -0.4 | | | | -0.4 | -3.3 | | +11.3 | | -1.1 | | +6.9 | +4.0 | | +6.9 | +0.9 | -0.0 | | +0.1 | +11.9 | -0.0 | +1.1 | +0.9 | +2.0 | -1.5 | +0.2 | -1.3 | +1.7 | | +4.3 | +5.9 |
| Older People | +0.6% | +6 | | | | +0.3 | +0.3 | -2.7 | +0.8 | +2.4 | | | | +0.6 | +0.3 | -0.1 | | +0.8 | | | | +1.0 | +1.0 | -0.7 | -1.4 | -1.1 | +0.7 | -0.1 | +0.6 | +2.8 | +1.8 | -0.2 | +4.4 |
| **CHO 3** | **+1.0%** | **+31** | **-0.4** | | | **+0.3** | **-0.1** | **-6.0** | **+0.8** | **+13.8** | | **-1.1** | | **+7.5** | **+4.3** | **-0.1** | **+6.9** | **+1.7** | **-0.0** | | **+0.1** | **+12.9** | **+1.0** | **+0.4** | **-0.6** | **+0.9** | **-0.8** | **+0.1** | **-0.7** | **+4.5** | **+1.8** | **+4.1** | **+10.4** |
| Disabilities | -0.0% | -0 | +0.0 | | | -0.7 | -0.7 | +0.1 | | +4.6 | | +0.3 | | +5.0 | -0.1 | | +4.6 | +0.1 | +0.3 | | +0.1 | +4.9 | -1.4 | -0.5 | -0.9 | -2.8 | +1.7 | +2.0 | +3.7 | -7.1 | | -3.6 | -10.6 |
| Older People | -0.7% | -20 | +0.0 | | | -6.1 | -6.1 | -1.0 | +0.1 | +1.4 | -0.2 | | | +0.3 | -2.9 | | -0.0 | +1.2 | | -0.1 | | -1.8 | -0.2 | +2.1 | +1.3 | +3.2 | +3.4 | | +3.4 | +8.2 | -27.8 | +0.2 | -19.4 |
| **CHO 4** | **-0.4%** | **-21** | **+0.0** | | | **-6.8** | **-6.7** | **-0.8** | **+0.1** | **+6.0** | **-0.2** | **+0.3** | | **+5.3** | **-3.0** | | **+4.6** | **+1.3** | **+0.3** | **-0.1** | **+0.1** | **+3.2** | **-1.6** | **+1.6** | **+0.4** | **+0.4** | **+5.1** | **+2.0** | **+7.1** | **+1.1** | **-27.8** | **-3.4** | **-30.0** |
| Disabilities | +0.3% | +4 | | | | | | +1.4 | | +1.8 | +0.5 | -1.2 | | +2.6 | +1.3 | | +0.2 | +1.3 | +0.4 | | -1.6 | +1.7 | +1.0 | +0.7 | +0.7 | +2.3 | +0.1 | | +0.1 | +0.4 | -5.7 | +2.9 | -2.4 |
| Older People | +0.8% | +13 | | | | -1.5 | -1.6 | +1.3 | +0.2 | -2.0 | -0.0 | | | -0.5 | -0.4 | | | -0.0 | | +0.0 | | -0.4 | | +0.2 | +0.1 | +0.4 | +0.3 | -0.8 | -0.5 | -2.0 | +17.9 | -0.2 | +15.7 |
| **CHO 5** | **+0.5%** | **+17** | | | | **-1.6** | **-1.5** | **+2.7** | **+0.2** | **-0.2** | **+0.5** | **-1.2** | | **+2.0** | **+1.0** | | **+0.2** | **+1.3** | **+0.4** | **+0.0** | **-1.6** | **+1.3** | **+0.9** | **+0.9** | **+0.8** | **+2.7** | **+0.4** | **-0.8** | **-0.5** | **-1.5** | **+12.2** | **+2.7** | **+13.3** |
| Disabilities | +2.4% | +29 | | | | | | -0.3 | | +5.2 | | | | +4.9 | -1.3 | | +12.4 | | +1.1 | | +0.1 | +12.2 | +0.0 | -0.1 | -1.5 | -1.6 | -0.2 | +1.0 | +0.8 | +2.5 | | +10.4 | +12.9 |
| Older People | -0.9% | -7 | | | | | | -1.9 | | +0.7 | | | | -1.2 | -0.3 | | | +0.9 | -0.4 | -0.0 | | +0.2 | | +0.0 | -0.1 | -0.1 | -0.6 | | -0.6 | -5.4 | | -0.0 | -5.5 |
| **CHO 6** | **+1.1%** | **+22** | | | | | **0.0** | **-2.2** | | **+5.9** | | | | **+3.7** | **-1.6** | | **+12.4** | **+0.9** | **+0.7** | **-0.0** | **+0.1** | **+12.4** | **+0.0** | **-0.1** | **-1.5** | **-1.6** | **-0.8** | **+1.0** | **+0.2** | **-2.9** | | **+10.4** | **+7.4** |
| Disabilities | +1.6% | +49 | | +0.5 | -0.4 | | +0.1 | -1.3 | | +4.8 | | | | +3.5 | +2.8 | | +9.6 | -0.4 | +0.1 | -1.0 | | +11.2 | +5.2 | +2.2 | +3.3 | +10.7 | +3.1 | -0.3 | +2.8 | +10.3 | -0.2 | +10.7 | +20.9 |
| Older People | +0.1% | +1 | | | | | | +1.5 | -0.2 | +3.4 | | | | +4.7 | -0.1 | | | -1.0 | | -1.0 | | -2.1 | +0.3 | +1.0 | -0.4 | +0.9 | +2.2 | | +2.2 | -4.4 | -0.3 | | -4.7 |
| **CHO 7** | **+1.2%** | **+50** | | **+0.5** | **-0.4** | | **+0.1** | **+0.2** | **-0.2** | **+8.2** | | | | **+8.2** | **+2.7** | | **+9.6** | **-1.4** | **+0.1** | **-2.0** | | **+9.1** | **+5.5** | **+3.3** | **+2.9** | **+11.7** | **+5.3** | **-0.3** | **+4.9** | **+5.9** | **-0.5** | **+10.7** | **+16.2** |
| Disabilities | +1.1% | +23 | | | | | | +22.1 | +3.0 | +2.2 | -0.0 | +3.0 | -21.1 | +9.1 | +0.3 | | +3.1 | -0.2 | +2.1 | | +0.1 | +5.4 | | -2.5 | +1.2 | -1.4 | +2.2 | -1.0 | +1.2 | +7.0 | -1.1 | +2.7 | +8.7 |
| Older People | +0.3% | +5 | | | | -0.0 | +0.0 | +0.2 | +1.0 | +6.2 | | | +0.3 | +7.6 | +1.4 | | | +0.2 | | | | +1.6 | -0.6 | +1.1 | +0.5 | +0.9 | -0.7 | -0.2 | -1.0 | -2.0 | -2.3 | -0.3 | -4.7 |
| **CHO 8** | **+0.8%** | **+28** | | | | | **0.0** | **+22.2** | **+4.0** | **+8.4** | **-0.0** | **+3.0** | **-20.8** | **+16.7** | **+1.6** | | **+3.1** | **+0.0** | **+2.1** | | **+0.1** | **+6.9** | **-0.6** | **-1.4** | **+1.6** | **-0.4** | **+1.5** | **-1.2** | **+0.3** | **+5.0** | **-3.4** | **+2.4** | **+4.0** |
| Disabilities | +1.1% | +35 | | | | | | +3.6 | +1.0 | +6.4 | | -2.6 | -0.0 | +8.3 | +1.5 | +1.0 | +21.2 | +1.4 | +1.6 | | -0.7 | +26.0 | | +2.5 | +0.7 | +3.2 | -1.0 | +1.0 | +0.0 | -0.7 | | -2.3 | -3.0 |
| Older People | +0.4% | +3 | | | | | | +1.3 | +0.0 | -0.2 | | | | +1.2 | -0.5 | | +0.0 | +1.1 | | | +0.0 | +0.6 | -0.0 | +2.2 | -1.1 | +1.1 | -0.8 | | -0.8 | +1.3 | | +0.0 | +1.4 |
| **CHO 9** | **+0.9%** | **+38** | **-0.0** | | | | **-0.0** | **+4.9** | **+1.0** | **+6.2** | | **-2.6** | **-0.0** | **+9.5** | **+1.0** | **+1.0** | **+21.2** | **+2.5** | **+1.6** | | **-0.7** | **+26.6** | **-0.0** | **+4.8** | **-0.4** | **+4.3** | **-1.8** | **+1.0** | **-0.8** | **+0.6** | | **-2.3** | **-1.7** |
| Disabilities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Older People | +2.2% | +1 | | | | | | | | | | | | | | | | | | | | | -0.5 | +2.0 | -0.1 | +1.4 | | | | | | | |
| **other Community Services** | **+2.0%** | **+1** | | | | | | | | | | | | | | | | | | | | | **-0.5** | **+2.0** | **-0.1** | **+1.4** | | | | | | | **0.0** |
| | | ***+0.5%*** | *-1.4%* | *+2.8%* | *-1.6%* | *-7.5%* | ***-4.8%*** | *+1.1%* | *+5.3%* | *+0.9%* | *+1.4%* | *-12.6%* | *-43.2%* | ***+0.6%*** | *+0.5%* | *+3.7%* | *+2.3%* | *+2.2%* | *+2.4%* | *-8.1%* | *-0.5%* | ***+1.8%*** | *+1.3%* | *+1.8%* | *+0.2%* | ***+0.8%*** | *+0.7%* | *+0.7%* | ***+0.7%*** | *-0.1%* | *-0.1%* | *+1.8%* | ***+0.1%*** |

## Year-on-year Summary

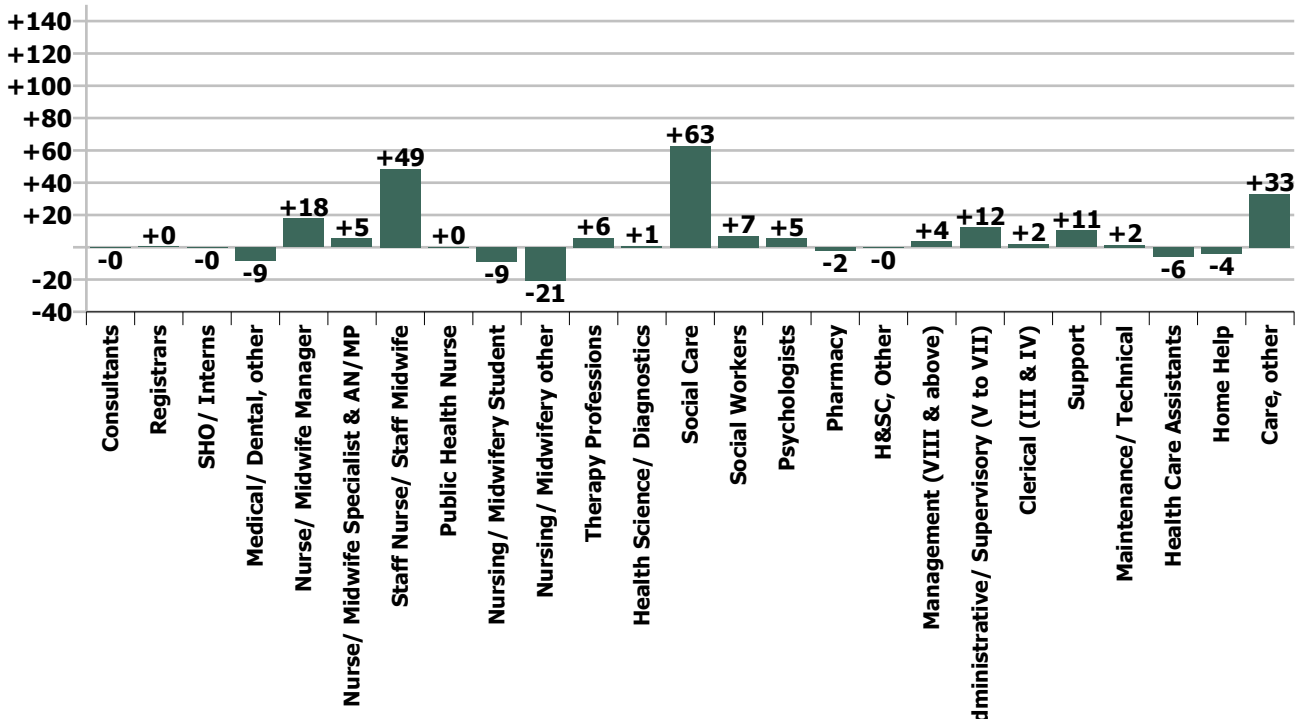
| WTE change since Nov 19 | % change since Nov 19 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Home Help | Care, other | Patient & Client Care |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Overall** | **+2.6%** | **+817** | **+1** | **-5** | **+1** | **+7** | **+4** | **+30** | **+17** | **+83** | **+2** | **+37** | **+4** | **+173** | **+50** | **+0** | **+206** | **+13** | **+31** | **+1** | **-4** | **+297** | **+27** | **+53** | **+34** | **+114** | **-104** | **+2** | **-102** | **+308** | **-64** | **+87** | **+331** |
| Disabilities | +4.2% | +63 | | | | +0 | +0 | +5 | +2 | +3 | | +13 | +0 | +23 | +0 | | +2 | +4 | +6 | | -3 | +9 | +1 | +8 | +3 | +12 | +1 | -0 | +1 | +11 | +1 | +6 | +18 |
| Older People | +1.0% | +18 | | | | -1 | -1 | -3 | +3 | +1 | | | +1 | +2 | +3 | +0 | | -2 | | | | +1 | +1 | +0 | +1 | +2 | -6 | -1 | -7 | +10 | +10 | -0 | +21 |
| **CHO 1** | **+2.4%** | **+81** | | | | **-1** | **-1** | **+2** | **+5** | **+4** | | **+13** | **+1** | **+25** | **+3** | **+0** | **+2** | **+2** | **+6** | | **-3** | **+10** | **+2** | **+8** | **+4** | **+14** | **-5** | **-1** | **-6** | **+22** | **+11** | **+5** | **+38** |
| Disabilities | +1.0% | +14 | | | | | | +2 | -0 | -5 | | +1 | | -2 | -6 | | +16 | -1 | -1 | | +0 | +8 | +1 | +2 | +1 | +4 | -4 | -0 | -4 | +3 | | +5 | +9 |
| Older People | -0.1% | -2 | | | | -0 | -0 | +6 | -0 | +9 | +0 | | | +15 | +1 | | | +1 | | +0 | | +2 | +0 | +2 | -6 | -4 | -1 | -0 | -1 | +6 | -25 | +6 | -13 |
| **CHO 2** | **+0.4%** | **+13** | | | | **-0** | **-0** | **+8** | **-0** | **+4** | **+0** | **+1** | | **+13** | **-5** | | **+16** | **-0** | **-1** | **+0** | **+0** | **+10** | **+1** | **+4** | **-6** | **-1** | **-5** | **-0** | **-5** | **+10** | **-25** | **+11** | **-5** |
| Disabilities | +6.0% | +108 | +0 | | | | +0 | -2 | -1 | +20 | | +1 | | +19 | +8 | +2 | +30 | -1 | +4 | | -0 | +44 | +1 | +5 | +0 | +7 | +0 | +4 | +4 | +28 | | +6 | +34 |
| Older People | +6.2% | +60 | | | | +1 | +1 | -1 | +2 | -5 | | | | -4 | +4 | +0 | | +0 | | | | +4 | +1 | -2 | -3 | -4 | -1 | -1 | -2 | +19 | +43 | +3 | +65 |
| **CHO 3** | **+6.0%** | **+169** | **+0** | | | **+1** | **+1** | **-3** | **+1** | **+15** | | **+1** | | **+15** | **+12** | **+2** | **+30** | **-1** | **+4** | | **-0** | **+48** | **+2** | **+3** | **-2** | **+3** | **-0** | **+3** | **+2** | **+48** | **+43** | **+9** | **+99** |
| Disabilities | +4.5% | +109 | +1 | | | | +1 | -1 | +1 | -7 | | +12 | -1 | +5 | -6 | | +16 | -1 | +2 | | +2 | +12 | -1 | +4 | +5 | +9 | +4 | +3 | +6 | +60 | | +15 | +76 |
| Older People | -1.3% | -39 | | | | +2 | +2 | +1 | +3 | +9 | +2 | -2 | | +13 | -2 | +1 | | +2 | | +1 | | +2 | +1 | +0 | +4 | +5 | +13 | | +13 | +9 | -88 | +4 | -74 |
| **CHO 4** | **+1.3%** | **+69** | **+1** | | | **+2** | **+3** | **+1** | **+4** | **+2** | **+2** | **+10** | **-1** | **+17** | **-8** | **+1** | **+16** | **+1** | **+2** | **+1** | **+2** | **+14** | **+1** | **+4** | **+9** | **+14** | **+17** | **+3** | **+20** | **+70** | **-88** | **+20** | **+1** |
| Disabilities | +3.6% | +54 | -0 | | | | -0 | +2 | | +1 | +1 | +2 | | +5 | +4 | | -9 | +3 | +7 | | -2 | +4 | +2 | +5 | +2 | +8 | -6 | -0 | -6 | +38 | -9 | +14 | +43 |
| Older People | +2.1% | +34 | | | | +5 | +5 | +5 | +2 | -2 | -1 | | | +4 | -8 | | | +1 | | +1 | | -6 | | +3 | -0 | +3 | -40 | -4 | -44 | +62 | +13 | -3 | +72 |
| **CHO 5** | **+2.8%** | **+88** | **-0** | | | **+5** | **+5** | **+6** | **+2** | **-1** | **-1** | **+2** | | **+9** | **-4** | | **-9** | **+4** | **+7** | **+1** | **-2** | **-3** | **+2** | **+8** | **+2** | **+12** | **-46** | **-4** | **-50** | **+100** | **+5** | **+11** | **+115** |
| Disabilities | +3.5% | +42 | | | | | | -2 | | +0 | | | | -2 | -3 | | +30 | -2 | +1 | | -0 | +25 | | +2 | +3 | +5 | -4 | | -4 | +9 | | +9 | +18 |
| Older People | -2.4% | -20 | | | | | | -5 | | +3 | | | | -2 | -4 | | | -1 | -1 | +0 | | -6 | +1 | -3 | +2 | +0 | -7 | +1 | -6 | -5 | | -2 | -6 |
| **CHO 6** | **+1.1%** | **+22** | | | | | | **-7** | | **+4** | | | | **-4** | **-7** | | **+30** | **-3** | **-0** | **+0** | **-0** | **+19** | **+1** | **-2** | **+6** | **+5** | **-11** | **+1** | **-10** | **+4** | | **+7** | **+12** |
| Disabilities | +4.6% | +137 | | +0 | -0 | | +0 | -7 | -1 | +9 | | | +1 | +2 | +21 | | +32 | +2 | +4 | -1 | | +58 | +12 | +6 | +12 | +30 | -11 | +3 | -8 | +39 | -3 | +18 | +55 |
| Older People | +2.7% | +27 | | | | -1 | -1 | +8 | +1 | +23 | | +2 | | +33 | -1 | | | +1 | | -1 | | -1 | +2 | +3 | +4 | +10 | +5 | | +5 | -35 | +15 | +0 | -20 |
| **CHO 7** | **+4.2%** | **+164** | | **+0** | **-0** | **-1** | **-0** | **+1** | **-0** | **+32** | | **+2** | **+1** | **+36** | **+20** | | **+32** | **+3** | **+4** | **-2** | | **+57** | **+14** | **+9** | **+17** | **+40** | **-6** | **+3** | **-3** | **+5** | **+12** | **+19** | **+36** |
| Disabilities | +2.6% | +55 | | -1 | | | -1 | -1 | -0 | +7 | -0 | +5 | +0 | +11 | +10 | | +20 | -0 | -1 | | -0 | +29 | +3 | -2 | +3 | +5 | -2 | -2 | -4 | +11 | +1 | +3 | +15 |
| Older People | -0.2% | -3 | | | | | +0 | +11 | +2 | +10 | +1 | | +1 | +25 | +1 | | | +0 | | -1 | | +1 | +2 | +3 | -1 | +4 | +0 | -0 | +0 | -11 | -22 | +0 | -33 |
| **CHO 8** | **+1.5%** | **+53** | | **-1** | | **+0** | **-1** | **+10** | **+2** | **+17** | **+1** | **+5** | **+1** | **+36** | **+11** | | **+20** | **+0** | **-1** | **-1** | **-0** | **+30** | **+5** | **+1** | **+3** | **+9** | **-2** | **-2** | **-4** | **+1** | **-21** | **+3** | **-17** |
| Disabilities | +3.8% | +121 | -1 | -4 | +2 | | -3 | +7 | +2 | -3 | | +4 | +1 | +11 | +9 | -1 | +70 | +6 | +10 | | -1 | +93 | +2 | +11 | +3 | +16 | -50 | +1 | -49 | +50 | | +3 | +53 |
| Older People | +4.9% | +42 | +1 | | -1 | | +0 | +5 | +1 | +8 | -0 | | | +14 | +17 | -1 | | +2 | | +1 | +0 | +20 | -1 | +6 | +1 | +6 | +4 | | +4 | -0 | | -1 | -1 |
| **CHO 9** | **+4.0%** | **+163** | **-0** | **-4** | **+1** | | **-3** | **+12** | **+3** | **+5** | **-0** | **+4** | **+1** | **+25** | **+27** | **-2** | **+70** | **+7** | **+10** | **+1** | **-0** | **+112** | **+1** | **+17** | **+4** | **+22** | **-45** | **+1** | **-45** | **+50** | | **+2** | **+52** |
| Disabilities | +20.2% | +1 | | | | | | | | | | | | | | | | | | | | | | +1 | | +1 | | | | | | | |
| Older People | -6.9% | -5 | | | | | | | | | | | | | | -1 | | | | | | | -1 | -1 | -1 | -4 | | | | | | | |
| **other Community Services** | **-5.2%** | **-4** | | | | | | | | | | | | | | **-1** | | | | | | **-1** | **-1** | **-0** | **-1** | **-3** | | | | | | | |
| | | ***+2.6%*** | *+2.5%* | *-20.9%* | *+4.6%* | *+6.8%* | ***+2.2%*** | *+1.9%* | *+20.0%* | *+1.6%* | *+8.4%* | *+157.0%* | *+18.1%* | ***+2.5%*** | *+4.8%* | *+1.6%* | *+8.0%* | *+4.0%* | *+15.4%* | *+3.5%* | *-4.8%* | ***+6.9%*** | *+10.7%* | *+8.2%* | *+2.8%* | ***+5.4%*** | *-6.5%* | *+0.8%* | ***-5.6%*** | *+2.8%* | *-1.8%* | *+4.9%* | ***+2.1%*** |



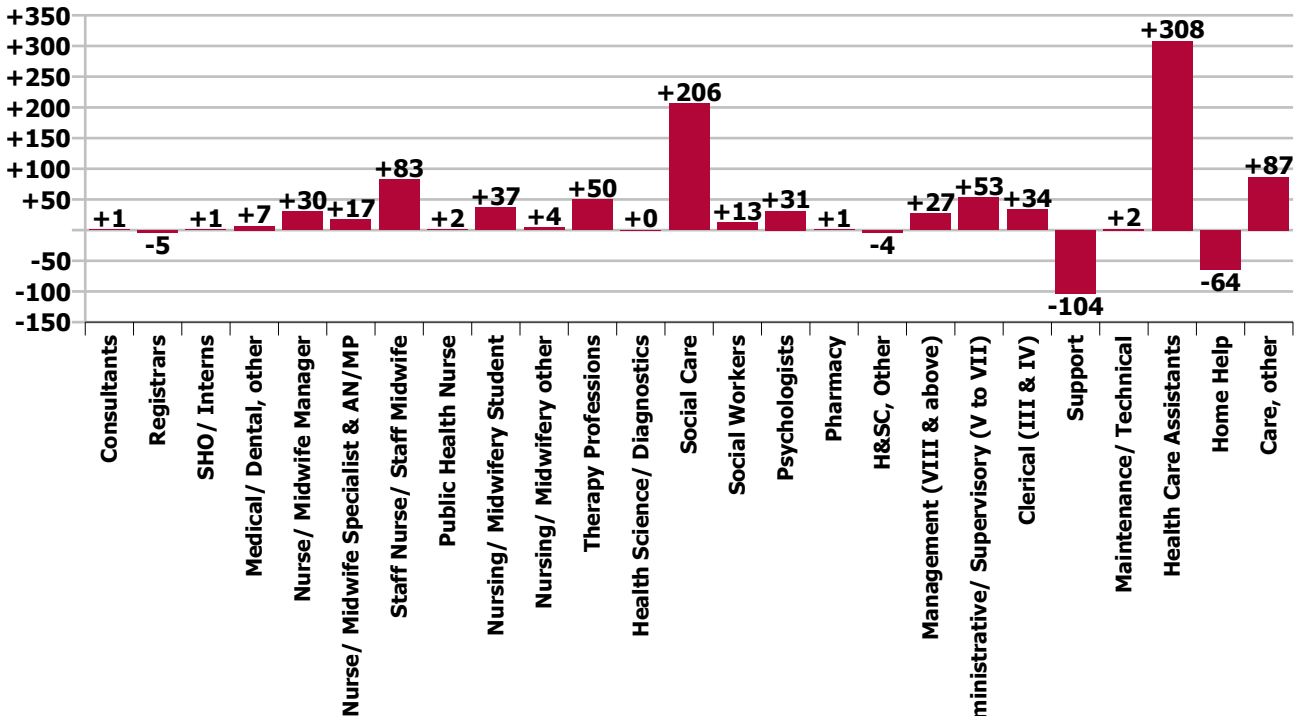
Human Resources
Leaders in People Services

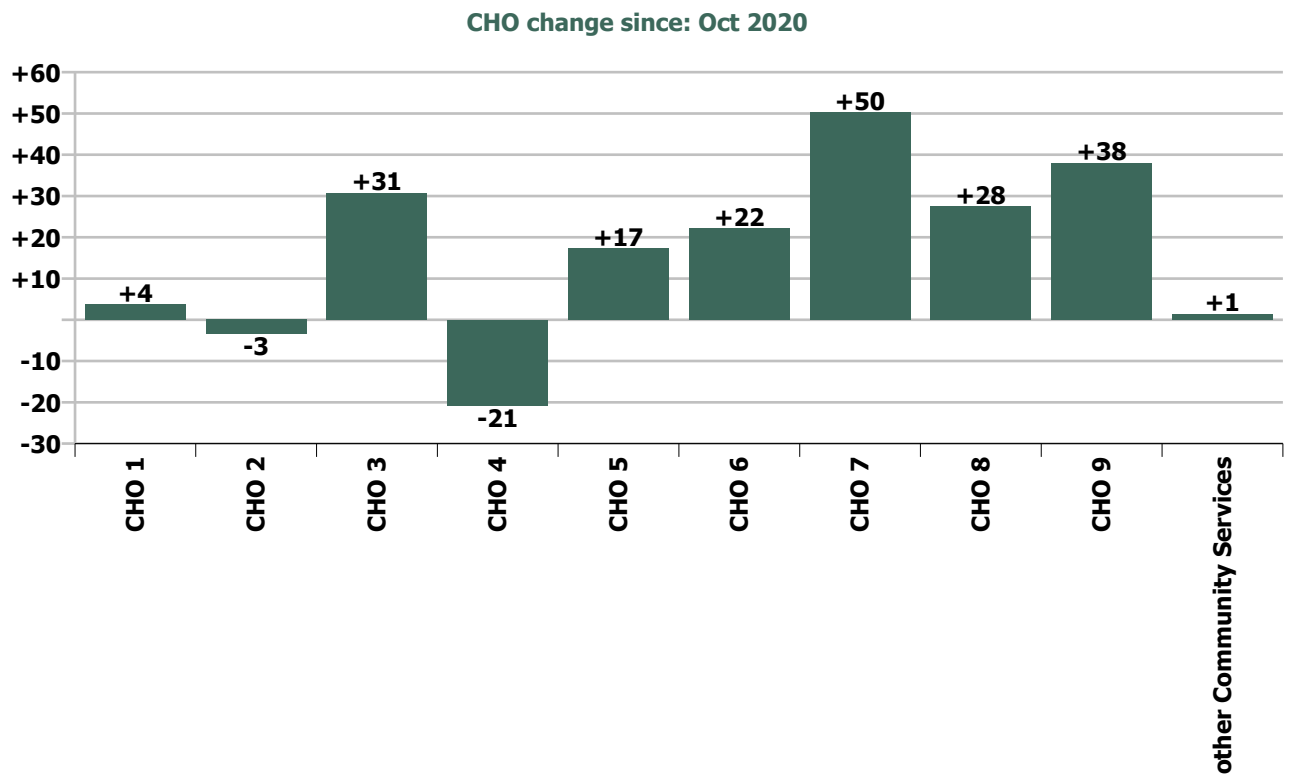
Building a Better Health Service

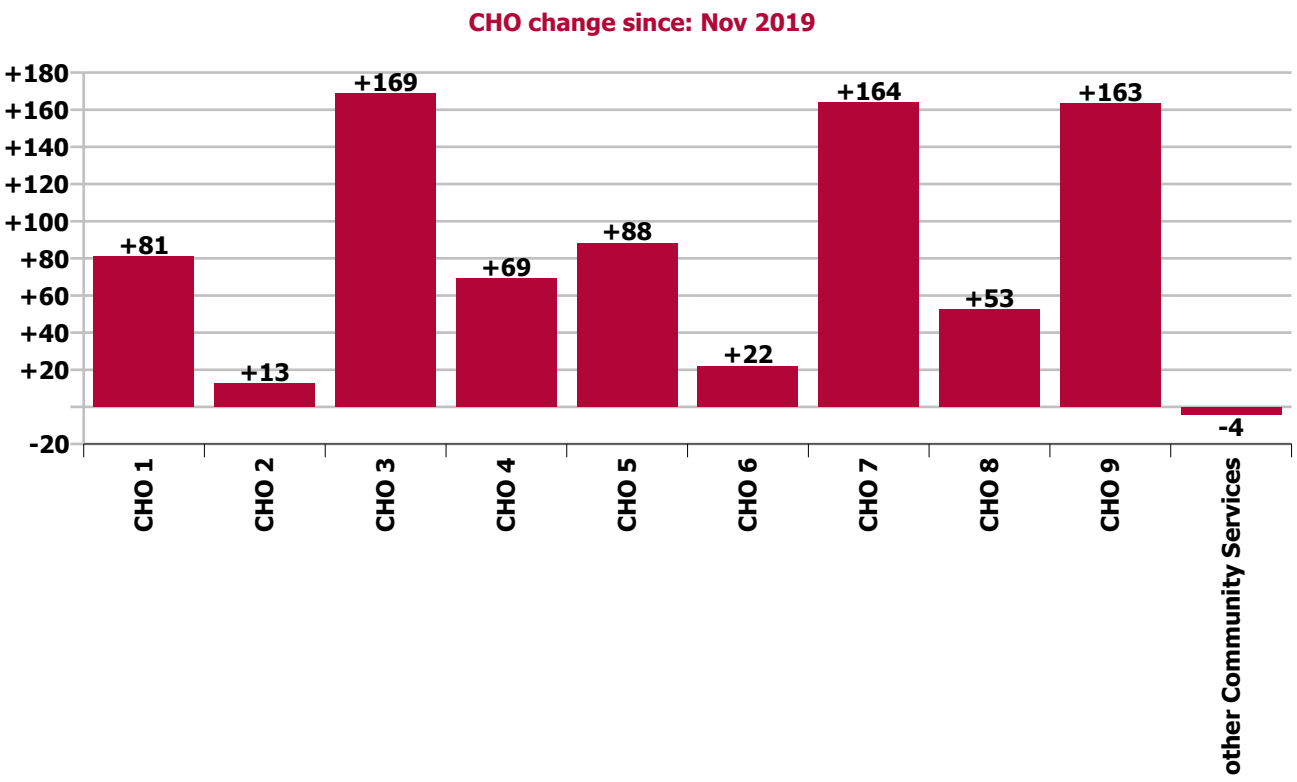
## Staff Group change since: Oct 2020




## Staff Group change since: Nov 2019




CHO change since: Oct 2020
+60
+50
+40
+30
+20
+10
-10
-20
-30
+4
-3
+31
-21
+17
+22
+50
+28
+38
+1
CHO 1
CHO 2
CHO 3
CHO 4
CHO 5
CHO 6
CHO 7
CHO 8
CHO 9
other Community Services


CHO change since: Nov 2019
+180
+160
+140
+120
+100
+80
+60
+40
+20
-20
+81
+13
+169
+69
+88
+22
+164
+53
+163
-4
CHO 1
CHO 2
CHO 3
CHO 4
CHO 5
CHO 6
CHO 7
CHO 8
CHO 9
other Community Services

## Longitudinal Employment Levels by Grade Group - Oct 2013 to Nov 2020

| Nov 2020 (Oct 2013 figure: 26,374) | WTE Nov 2020 | WTE change since Oct 13 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | % change since Oct 13 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Overall** | **32,200** | **+5,827** | **+3,879** | **+2,964** | **+1,700** | **+1,076** | **+665** | **+22.1%** | **+13.7%** | **+10.1%** | **+5.6%** | **+3.5%** | **+2.1%** |
| Consultant Medicine | 5 | +1 | -4 | -6 | -5 | +1 | +1 | +28.1% | -43.9% | -58.0% | -50.0% | +27.8% | +27.8% |
| Consultant Paediatrics | 3 | +0 | -0 | -0 | -0 | | | +6.6% | -3.5% | -5.0% | -2.9% | | |
| Consultant Psychiatry | 21 | -9 | -1 | -1 | -3 | +3 | -0 | -29.9% | -6.3% | -6.7% | -13.4% | +14.6% | -1.5% |
| Consultant Radiology | | -0 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Surgery | | -1 | -1 | -1 | -0 | -0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| **Consultants** | **28** | **-9** | **-6** | **-9** | **-8** | **+3** | **+1** | **-23.8%** | **-18.0%** | **-23.9%** | **-22.1%** | **+14.2%** | **+2.5%** |
| Registrar | 8 | -8 | -6 | -3 | -5 | -4 | -5 | -48.9% | -39.8% | -26.3% | -37.2% | -33.1% | -37.2% |
| Senior Registrar | 4 | | | +1 | | | +1 | | | +33.3% | | | +33.3% |
| Specialist Registrar | 5 | +1 | | +1 | | +3 | -1 | +25.0% | | +25.0% | | +150.0% | -16.7% |
| **Registrars** | **17** | **-7** | **-6** | **-1** | **-5** | **-1** | **-5** | **-28.9%** | **-24.3%** | **-5.6%** | **-22.3%** | **-6.4%** | **-22.3%** |
| **SHO/ Interns** | **23** | **+2** | **+7** | **+7** | **+6** | **+4** | **+1** | **+11.8%** | **+44.8%** | **+43.3%** | **+35.2%** | **+21.1%** | **+4.1%** |
| Dentists | | | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Other Medical | 105 | +4 | +7 | +5 | +5 | +6 | -5 | +3.9% | +7.4% | +4.6% | +5.3% | +5.9% | -4.8% |
| **Medical/ Dental, other** | **105** | **+4** | **+7** | **+5** | **+5** | **+6** | **-5** | **+3.9%** | **+6.8%** | **+4.6%** | **+5.3%** | **+5.9%** | **-4.8%** |
| **Medical & Dental** | **174** | **-10** | **+2** | **+2** | **-2** | **+12** | **-9** | **-5.2%** | **+1.2%** | **+1.0%** | **-1.0%** | **+7.5%** | **-4.8%** |
| Clinical Nurse/ Midwife Manager | 1,348 | +73 | +22 | +2 | +11 | +15 | +29 | +5.7% | +1.6% | +0.1% | +0.8% | +1.1% | +2.2% |
| Director Nursing/Midwifery, Assistant | 147 | +26 | +24 | +17 | +18 | +22 | +3 | +22.0% | +19.7% | +12.9% | +13.9% | +17.6% | +2.3% |
| Director of Nursing/Midwifery | 144 | +30 | +16 | +15 | +16 | +23 | +4 | +26.0% | +12.5% | +12.0% | +12.5% | +19.5% | +2.6% |
| **Nurse/ Midwife Manager** | **1,638** | **+129** | **+62** | **+34** | **+45** | **+61** | **+35** | **+8.5%** | **+3.9%** | **+2.1%** | **+2.8%** | **+3.8%** | **+2.2%** |
| Advanced Nurse/ Midwife Practitioner | 25 | +21 | +22 | +21 | +20 | +16 | +12 | +539.9% | +727.7% | +520.8% | +396.6% | +176.5% | +95.2% |
| Clinical Nurse/ Midwife Specialist | 80 | -17 | -10 | -3 | +1 | -3 | +5 | -17.9% | -11.0% | -3.9% | +1.4% | -3.4% | +6.0% |
| **Nurse/ Midwife Specialist & AN/MP** | **105** | **+3** | **+12** | **+18** | **+21** | **+13** | **+17** | **+3.4%** | **+12.8%** | **+20.1%** | **+24.8%** | **+14.2%** | **+18.9%** |
| Graduate Nursing/ Midwifery | | -11 | -13 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Midwives | 1 | -0 | -0 | +0 | -1 | +1 | +1 | -21.0% | -1.2% | +97.5% | -56.1% | -100.0% | -100.0% |
| Staff Nurse [Intellectual Disability] | 1,660 | -96 | -121 | -66 | -43 | -25 | +63 | -5.5% | -6.8% | -3.8% | -2.5% | -1.5% | +4.0% |
| Staff Nurse [Psychiatric] | 62 | -87 | -48 | -28 | -14 | -14 | -26 | -58.4% | -43.6% | -31.3% | -18.3% | -18.8% | -29.8% |
| Staff Nurses [General/ Children's] | 3,477 | -294 | -27 | -39 | -8 | +5 | +14 | -7.8% | -0.8% | -1.1% | -0.2% | +0.1% | +0.4% |
| **Staff Nurse/ Staff Midwife** | **5,201** | **-489** | **-208** | **-132** | **-66** | **-34** | **+52** | **-8.6%** | **-3.8%** | **-2.5%** | **-1.3%** | **-0.6%** | **+1.0%** |
| **Public Health Nurse** | **20** | **-2** | **-3** | **-1** | **-1** | **-0** | **+0** | **-8.2%** | **-11.9%** | **-3.5%** | **-4.1%** | **-1.2%** | **+1.7%** |
| Pre-registration Nurse/ Midwife Intern | 4 | -19 | -11 | -8 | -8 | -31 | -25 | -84.4% | -74.9% | -70.1% | -69.6% | -89.7% | -87.3% |
| Pre-registration Nurse Intern (C0VID-19) | 41 | +41 | +41 | +41 | +41 | +41 | +41 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Post-registration Nurse/ Midwife Student | 2 | +1 | +2 | +2 | +2 | +2 | +1 | +88.0% | -100.0% | -100.0% | -100.0% | -100.0% | +88.0% |
| Nursing/ Midwifery awaiting registration | 15 | +15 | +15 | +15 | +1 | +15 | -0 | -100.0% | -100.0% | -100.0% | +3.6% | -100.0% | -2.3% |
| **Nursing/ Midwifery Student** | **61** | **+37** | **+47** | **+49** | **+35** | **+26** | **+17** | **+153.1%** | **+326.1%** | **+407.0%** | **+135.9%** | **+74.7%** | **+38.0%** |
| Nursing Education/Clinical | 26 | -1 | +5 | +4 | +4 | +4 | +4 | -1.9% | +22.6% | +18.0% | +18.8% | +18.4% | +18.3% |
| Other Nursing/ Midwifery | 1 | -7 | -5 | -4 | -4 | | | -87.1% | -84.5% | -80.0% | -80.0% | | |
| **Nursing/ Midwifery other** | **27** | **-7** | **-1** | | **+0** | **+4** | **+4** | **-21.0%** | **-2.2%** | | **+0.6%** | **+17.6%** | **+17.5%** |

| Nov 2020 (Oct 2013 figure: 26,374) | WTE Nov 2020 | WTE change since Oct 13 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | % change since Oct 13 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Overall** | **32,200** | **+5,827** | **+3,879** | **+2,964** | **+1,700** | **+1,076** | **+665** | **+22.1%** | **+13.7%** | **+10.1%** | **+5.6%** | **+3.5%** | **+2.1%** |
| **Nursing & Midwifery** | **7,052** | **-329** | **-91** | **-32** | **+34** | **+70** | **+125** | **-4.5%** | **-1.3%** | **-0.5%** | **+0.5%** | **+1.0%** | **+1.8%** |
| Dietitians | 35 | +9 | +13 | +6 | +6 | +4 | +0 | +32.8% | +58.5% | +21.2% | +19.5% | +13.3% | +0.9% |
| Occupational Therapists | 391 | +133 | +97 | +44 | +47 | +46 | +13 | +51.4% | +32.9% | +12.6% | +13.8% | +13.2% | +3.5% |
| Physiotherapists | 326 | +63 | +40 | +25 | +20 | +17 | +13 | +24.0% | +13.9% | +8.3% | +6.6% | +5.7% | +4.1% |
| Podiatrists & Chiropodists | 13 | -1 | +1 | -2 | -3 | -2 | +1 | -4.0% | +4.8% | -14.3% | -21.5% | -15.2% | +5.2% |
| Speech & Language Therapists | 326 | +130 | +93 | +35 | +20 | +24 | +10 | +66.2% | +39.7% | +12.1% | +6.5% | +8.0% | +3.3% |
| **Therapy Professions** | **1,090** | **+334** | **+243** | **+108** | **+89** | **+89** | **+38** | **+44.1%** | **+28.6%** | **+11.0%** | **+8.9%** | **+8.9%** | **+3.6%** |
| Audiology | | -7 | -14 | -13 | -18 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Clinical Engineering | 14 | -4 | -4 | -4 | -4 | +2 | +1 | -22.1% | -22.9% | -23.8% | -22.5% | +16.2% | +7.3% |
| Clinical Measurement | 2 | +1 | +1 | +1 | +1 | +1 | +1 | +116.0% | +116.0% | +116.0% | +116.0% | +100.0% | +78.5% |
| Medical Laboratory | 4 | +1 | +1 | | +1 | | | +33.3% | +33.3% | | +33.3% | | |
| Phlebotomists | | -1 | -1 | -1 | -1 | -1 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Radiographers | 6 | -4 | -2 | -2 | -2 | -1 | -1 | -37.9% | -27.6% | -26.4% | -27.3% | -10.0% | -13.9% |
| **Health Science/ Diagnostics** | **26** | **-13** | **-19** | **-19** | **-23** | **+1** | **-0** | **-33.4%** | **-42.4%** | **-42.1%** | **-46.9%** | **+5.5%** | **-0.2%** |
| **Social Care** | **2,783** | **+1,020** | **+840** | **+589** | **+435** | **+292** | **+186** | **+57.8%** | **+43.3%** | **+26.9%** | **+18.5%** | **+11.7%** | **+7.1%** |
| **Social Workers** | **329** | **+93** | **+65** | **+27** | **+24** | **+15** | **+12** | **+39.4%** | **+24.6%** | **+8.8%** | **+8.0%** | **+4.6%** | **+3.7%** |
| **Psychologists** | **234** | **+66** | **+42** | **+24** | **+10** | **+27** | **+28** | **+39.3%** | **+21.8%** | **+11.3%** | **+4.7%** | **+13.1%** | **+13.5%** |
| **Pharmacy** | **23** | **+4** | **+2** | **+2** | **+2** | **-0** | **+1** | **+22.3%** | **+9.5%** | **+11.1%** | **+7.1%** | **-1.5%** | **+4.3%** |
| Counsellor Therapists | 20 | +8 | +4 | +3 | +1 | +3 | +1 | +59.6% | +22.0% | +20.5% | +4.5% | +14.3% | +7.4% |
| HSCP Trainees/ Students | | -2 | -3 | -2 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Other Health & Social Care | 50 | -20 | -13 | -10 | -10 | -4 | -1 | -29.2% | -21.1% | -16.6% | -17.3% | -6.6% | -2.3% |
| Play Therapists/ Specialists | 12 | -6 | -3 | -4 | -3 | -4 | -5 | -33.6% | -19.8% | -23.4% | -17.6% | -25.0% | -29.1% |
| **H&SC, Other** | **82** | **-21** | **-16** | **-12** | **-13** | **-5** | **-5** | **-20.3%** | **-16.1%** | **-13.2%** | **-13.3%** | **-5.6%** | **-5.3%** |
| **Health & Social Care Professionals** | **4,568** | **+1,483** | **+1,157** | **+719** | **+525** | **+419** | **+259** | **+48.1%** | **+33.9%** | **+18.7%** | **+13.0%** | **+10.1%** | **+6.0%** |
| Executive Management | 51 | +22 | +17 | +15 | +5 | +9 | +8 | +75.3% | +49.3% | +41.0% | +10.6% | +21.5% | +19.0% |
| Senior Management (VIII & GM) | 232 | +103 | +65 | +54 | +54 | +39 | +20 | +79.9% | +39.2% | +30.4% | +30.5% | +20.2% | +9.6% |
| **Management (VIII & above)** | **283** | **+125** | **+82** | **+69** | **+59** | **+48** | **+28** | **+79.0%** | **+40.9%** | **+32.2%** | **+26.4%** | **+20.4%** | **+11.2%** |
| Middle Management (V-VII) | 679 | +258 | +229 | +183 | +159 | +109 | +51 | +61.2% | +50.9% | +36.9% | +30.6% | +19.2% | +8.1% |
| Other Administrative | 16 | -3 | -0 | +1 | -1 | -1 | -0 | -14.3% | -2.6% | +6.7% | -6.7% | -5.9% | -0.9% |
| **Administrative/ Supervisory (V to VII)** | **695** | **+255** | **+229** | **+184** | **+158** | **+108** | **+51** | **+58.1%** | **+49.0%** | **+36.1%** | **+29.4%** | **+18.5%** | **+7.9%** |
| **Clerical (III & IV)** | **1,257** | **+276** | **+213** | **+167** | **+116** | **+39** | **+25** | **+28.1%** | **+20.4%** | **+15.3%** | **+10.1%** | **+3.2%** | **+2.1%** |
| **Management & Administrative** | **2,234** | **+656** | **+524** | **+420** | **+333** | **+195** | **+105** | **+41.5%** | **+30.6%** | **+23.1%** | **+17.5%** | **+9.6%** | **+4.9%** |
| Catering | 317 | -16 | -10 | -9 | -0 | -3 | -2 | -4.9% | -3.1% | -2.8% | -0.1% | -0.8% | -0.7% |
| Household Services | 888 | -360 | -242 | -182 | -123 | -81 | -23 | -28.8% | -21.4% | -17.0% | -12.1% | -8.4% | -2.6% |
| Other Labs & Associated | 1 | | -0 | -0 | | -0 | | | -16.7% | -6.5% | | -3.8% | |
| Other Support | 168 | -71 | -84 | -66 | -64 | -61 | -54 | -29.6% | -33.3% | -28.0% | -27.7% | -26.5% | -24.2% |
| Portering | 103 | -37 | -9 | -8 | -7 | -2 | -6 | -26.3% | -7.9% | -7.3% | -6.2% | -1.8% | -5.1% |
| **Support** | **1,478** | **-484** | **-345** | **-265** | **-194** | **-146** | **-85** | **-24.6%** | **-18.9%** | **-15.2%** | **-11.6%** | **-9.0%** | **-5.4%** |

| Nov 2020 (Oct 2013 figure: 26,374) | WTE Nov 2020 | WTE change since Oct 13 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | % change since Oct 13 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Overall** | **32,200** | **+5,827** | **+3,879** | **+2,964** | **+1,700** | **+1,076** | **+665** | **+22.1%** | **+13.7%** | **+10.1%** | **+5.6%** | **+3.5%** | **+2.1%** |
| Maintenance | 215 | -26 | -19 | -13 | -18 | -7 | +0 | -10.6% | -8.0% | -5.9% | -7.7% | -3.3% | +0.2% |
| Technical Services | 11 | +7 | +6 | +6 | +6 | +5 | +3 | +170.7% | +117.6% | +117.6% | +117.6% | +82.0% | +37.0% |
| **Maintenance/ Technical** | **226** | **-19** | **-13** | **-7** | **-12** | **-2** | **+3** | **-7.6%** | **-5.3%** | **-3.2%** | **-5.0%** | **-1.1%** | **+1.5%** |
| **General Support** | **1,704** | **-502** | **-358** | **-273** | **-206** | **-149** | **-82** | **-22.8%** | **-17.4%** | **-13.8%** | **-10.8%** | **-8.0%** | **-4.6%** |
| HCA, Nurse's Aide, etc. | 11,128 | +3,129 | +1,973 | +1,328 | +867 | +467 | +290 | +39.1% | +21.5% | +13.6% | +8.4% | +4.4% | +2.7% |
| Health & Social Care Assistants | 36 | +4 | -2 | -0 | +1 | +1 | +6 | +11.5% | -4.7% | -0.9% | +3.9% | +3.5% | +18.0% |
| **Health Care Assistants** | **11,165** | **+3,133** | **+1,971** | **+1,328** | **+868** | **+468** | **+295** | **+39.0%** | **+21.4%** | **+13.5%** | **+8.4%** | **+4.4%** | **+2.7%** |
| **Home Help** | **3,456** | **+1,010** | **+364** | **+566** | **-23** | **-76** | **-94** | **+41.3%** | **+11.8%** | **+19.6%** | **-0.7%** | **-2.2%** | **-2.7%** |
| **Ambulance Staff** | | **-8** | | | | | | **-100.0%** | **-100.0%** | **-100.0%** | **-100.0%** | **-100.0%** | **-100.0%** |
| **Care, other** | **1,847** | **+394** | **+310** | **+235** | **+171** | **+138** | **+66** | **+27.2%** | **+20.2%** | **+14.6%** | **+10.2%** | **+8.0%** | **+3.7%** |
| **Patient & Client Care** | **16,468** | **+4,529** | **+2,645** | **+2,129** | **+1,016** | **+529** | **+267** | **+37.9%** | **+19.1%** | **+14.9%** | **+6.6%** | **+3.3%** | **+1.6%** |

Source: Health Service Personnel Census