

South/South West Hospital Group Employment Report: April 2022

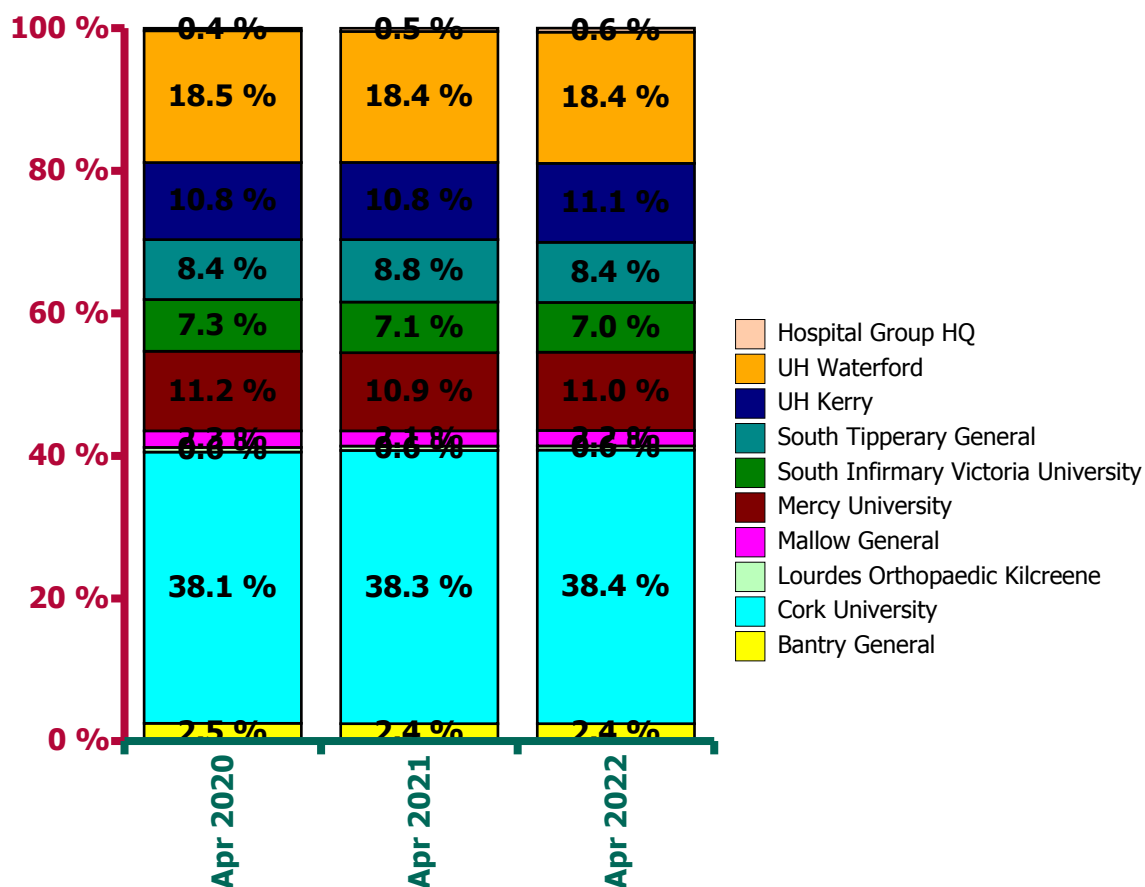
Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,527	11,288	12,076	12,146	+70	+858	+7.6%	+1,619	+15.4%	13,909
Consultants	478	508	548	547	-1	+39	+7.7%	+69	+14.4%	585
Registrars	509	530	576	577	+1	+48	+9.0%	+68	+13.4%	594
SHO/ Interns	537	615	599	609	+10	-6	-1.0%	+72	+13.4%	652
Medical/ Dental, other	9	8	11	11	-0	+3	+33.3%	+1	+14.2%	18
Medical & Dental	1,533	1,661	1,734	1,744	+10	+83	+5.0%	+210	+13.7%	1,849
Nurse/ Midwife Manager	863	856	909	919	+10	+62	+7.3%	+56	+6.4%	1,041
Nurse/ Midwife Specialist & AN/MP	146	194	235	240	+5	+46	+23.8%	+94	+64.2%	271
Staff Nurse/ Staff Midwife	3,127	3,334	3,474	3,484	+10	+150	+4.5%	+356	+11.4%	4,121
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	91	100	+9	+100	+28471.4%	+70	+233.3%	196
<i>Pre-registration Nurse Intern (COVID-19)</i>		23				-23	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	15	15	-0	-7	-32.7%	-14	-49.1%	15
<i>Nursing/ Midwifery awaiting registration</i>	9	17	6	11	+5	-6	-33.1%	+2	+27.1%	12
Nursing/ Midwifery Student	68	62	112	126	+14	+64	+102.4%	+58	+85.6%	223
Nursing/ Midwifery other	15	15	14	14	-0	-1	-8.8%	-1	-5.3%	18
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4,219	4,462	4,743	4,783	+39	+320	+7.2%	+564	+13.4%	5,675
Therapy Professions	311	357	418	426	+8	+69	+19.4%	+116	+37.2%	491
Health Science/ Diagnostics	784	854	899	897	-2	+43	+5.0%	+113	+14.4%	1,036
Social Workers	33	37	38	40	+2	+3	+7.4%	+7	+21.9%	46
Psychologists	2	2	3	3		+2	+128.0%	+2	+128.0%	4
Pharmacy	129	150	185	190	+5	+40	+26.7%	+61	+47.1%	217
H&SC, Other	24	22	35	31	-5	+9	+42.4%	+7	+28.6%	37
Health & Social Care Professionals	1,282	1,421	1,578	1,587	+9	+166	+11.7%	+305	+23.8%	1,831
Management (VIII & above)	50	56	73	75	+2	+19	+34.9%	+25	+49.7%	77
Administrative/ Supervisory (V to VII)	265	322	377	380	+3	+58	+17.9%	+115	+43.3%	417
Clerical (III & IV)	1,269	1,270	1,346	1,335	-11	+65	+5.1%	+65	+5.2%	1,516
Management & Administrative	1,584	1,648	1,796	1,789	-7	+142	+8.6%	+205	+12.9%	2,010
Support	1,219	1,321	1,405	1,417	+12	+96	+7.3%	+199	+16.3%	1,619
Maintenance/ Technical	33	41	40	40	-0	-1	-2.4%	+7	+22.6%	41
General Support	1,251	1,362	1,445	1,457	+12	+95	+7.0%	+206	+16.5%	1,660
Health Care Assistants	642	719	766	772	+6	+53	+7.3%	+130	+20.3%	864
Care, other	15	15	14	14	+0	-1	-7.9%	-1	-8.9%	20
Patient & Client Care	657	734	780	786	+6	+52	+7.0%	+129	+19.6%	884

South/South West Hospital Group Employment by Hospital: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,527	11,288	12,076	12,146	+70	+858	+7.6%	+1,619	+15.4%	13,909
Bantry General	266	277	295	297	+2	+19	+6.9%	+30	+11.3%	345
Cork University	4,014	4,316	4,636	4,662	+26	+346	+8.0%	+648	+16.1%	5,326
Lourdes Orthopaedic Kilcreene	70	70	70	70	+0	-0	-0.1%	-0	-0.2%	81
Mallow General	252	246	260	263	+3	+17	+6.7%	+11	+4.3%	307
Mercy University	1,173	1,243	1,322	1,335	+13	+92	+7.4%	+163	+13.9%	1,519
South Infirmary Victoria University	787	804	848	846	-2	+42	+5.2%	+59	+7.5%	1,027
South Tipperary General	868	968	1,016	1,024	+8	+56	+5.8%	+157	+18.1%	1,184
UH Kerry	1,114	1,215	1,337	1,347	+10	+132	+10.9%	+233	+20.9%	1,536
UH Waterford	1,949	2,103	2,221	2,235	+14	+132	+6.3%	+285	+14.6%	2,490
Hospital Group HQ	35	45	71	67	-4	+22	+47.8%	+33	+94.4%	94

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,527	11,288	12,076	12,146	+70	+858	+7.6%	+1,619	+15.4%	13,909
HSE	8,568	9,241	9,906	9,965	+59	+724	+7.8%	+1,397	+16.3%	11,363
Section 38 Hospitals	1,959	2,047	2,170	2,181	+11	+134	+6.5%	+222	+11.3%	2,546

HSE

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	8,568	9,241	9,906	9,965	+59	+724	+7.8%	+1,397	+16.3%	11,363
Consultants	401	425	460	460	-0	+34	+8.0%	+58	+15%	494
Registrars	436	461	499	501	+2	+40	+8.7%	+66	+15%	515
SHO/ Interns	439	502	492	503	+11	+1	+0.1%	+64	+15%	545
Medical/ Dental, other	9	8	11	11	-0	+3	+33.3%	+1	+14%	18
Medical & Dental	1,285	1,397	1,462	1,475	+12	+77	+5.5%	+190	+14.8%	1,572
Nurse/ Midwife Manager	668	661	701	704	+3	+43	+6.4%	+36	+5%	792
Nurse/ Midwife Specialist & AN/MP	126	167	197	203	+5	+36	+21.4%	+77	+61%	229
Staff Nurse/ Staff Midwife	2,623	2,824	2,929	2,940	+11	+116	+4.1%	+317	+12%	3,471
Pre-registration Nurse/ Midwife Intern	30	0	72	78	+6	+48	+22185.7%	+48	+160.0%	152
Pre-registration Nurse Intern (COVID-19)		21					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	15	15	-0	-14	-32.7%	-14	-49.1%	15
Nursing/ Midwifery awaiting registration	7	13	3	4	+1	-3	-66.1%	-3	-36.6%	5
Nursing/ Midwifery Student	66	56	90	97	+7	+41	+72.4%	+31	+47%	172
Nursing/ Midwifery other	9	9	8	8	-0	-1	-14.2%	-1	-9%	11
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100%	1
Nursing & Midwifery	3,492	3,719	3,926	3,952	+26	+233	+6.3%	+460	+13.2%	4,676
Therapy Professions	237	279	332	335	+4	+57	+20.4%	+98	+41%	380
Health Science/ Diagnostics	675	731	769	771	+2	+40	+5.5%	+97	+14%	875
Social Workers	21	26	27	29	+2	+3	+10.9%	+7	+34%	33
Psychologists			2	2		+2	-100.0%	+2	-100%	2
Pharmacy	97	114	148	154	+6	+39	+34.3%	+57	+59%	175
H&SC, Other	20	19	31	27	-5	+8	+43.8%	+7	+34%	33
Health & Social Care Professionals	1,050	1,168	1,309	1,318	+9	+149	+12.8%	+268	+25.5%	1,498
Management (VIII & above)	35	41	53	54	+1	+13	+33.0%	+19	+54%	56
Administrative/ Supervisory (V to VII)	184	230	283	284	+1	+54	+23.5%	+99	+54%	308
Clerical (III & IV)	960	953	1,015	1,008	-7	+54	+5.7%	+48	+5%	1,140
Management & Administrative	1,179	1,223	1,351	1,345	-6	+122	+9.9%	+166	+14.1%	1,504
Support	1,059	1,142	1,228	1,243	+15	+102	+8.9%	+184	+17%	1,404
Maintenance/ Technical	23	27	26	26	-0	-1	-4.0%	+3	+14%	27
General Support	1,082	1,169	1,255	1,269	+15	+101	+8.6%	+188	+17.4%	1,431
Health Care Assistants	468	553	593	596	+3	+43	+7.7%	+128	+27%	666
Care, other	13	12	11	11	+0	-1	-10.0%	-2	-15%	16
Patient & Client Care	481	565	604	606	+3	+42	+7.4%	+126	+26.2%	682

Section 38 Hospitals

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,959	2,047	2,170	2,181	+11	+134	+6.5%	+222	+11.3%	2,546
Consultants	77	82	88	87	-1	+5	+6.1%	+10	+14%	91
Registrars	73	68	77	76	-0	+8	+11.1%	+3	+3%	79
SHO/ Interns	98	113	107	106	-1	-7	-6.2%	+7	+8%	107
Medical & Dental	249	263	271	269	-2	+6	+2.1%	+20	+8.2%	277
Nurse/ Midwife Manager	195	195	208	215	+7	+20	+10.1%	+20	+10%	249
Nurse/ Midwife Specialist & AN/MP	21	27	38	38	-0	+10	+38.6%	+17	+82%	42
Staff Nurse/ Staff Midwife	504	510	544	544	-1	+34	+6.6%	+39	+8%	650
Pre-registration Nurse/ Midwife Intern			19	22	+3	+22	-100.0%	+22	-100.0%	44
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	3	7	+4	+5	+75.0%	+5	+250.0%	7
Nursing/ Midwifery Student	2	6	22	29	+7	+23	+383.3%	+27	+1350%	51
Nursing/ Midwifery other	6	6	6	6	-0	-0	-0.0%	+0	+1%	7
Nursing & Midwifery	727	744	818	831	+13	+87	+11.7%	+103	+14.2%	999
Therapy Professions	73	78	87	91	+4	+13	+16.2%	+18	+24%	111
Health Science/ Diagnostics	110	123	130	125	-4	+2	+1.7%	+16	+14%	161
Social Workers	11	11	11	11	-0	-0	-0.4%	-0	-1%	13
Psychologists	2	2	2	2						2
Pharmacy	32	36	37	36	-0	+1	+2.2%	+4	+12%	42
H&SC, Other	4	3	4	4		+1	+33.3%			4
Health & Social Care Professionals	232	253	270	269	-0	+16	+6.5%	+37	+16.0%	333
Management (VIII & above)	15	15	20	21	+1	+6	+40.0%	+6	+40%	21
Administrative/ Supervisory (V to VII)	81	92	94	96	+2	+4	+3.9%	+15	+19%	109
Clerical (III & IV)	309	317	331	327	-4	+10	+3.3%	+18	+6%	376
Management & Administrative	405	424	445	444	-1	+20	+4.7%	+39	+9.7%	506
Support	160	179	176	174	-2	-5	-3.0%	+14	+9%	215
Maintenance/ Technical	10	14	14	14	-0	+0	+0.9%	+4	+42%	14
General Support	170	193	190	188	-2	-5	-2.7%	+18	+10.8%	229
Health Care Assistants	174	166	173	176	+3	+10	+6.0%	+3	+1%	198
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	177	180	+3	+10	+5.9%	+3	+1.7%	202

South/South West Hospital Group Employment by Hospital & Staff Category: April 2022

Bantry General

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	266	277	295	297	+2	+19	+6.9%	+30	+11.3%	345
Consultants	4	4	7	7	+0	+2	+52.4%	+2	+52.4%	8
Registrars	6	5	4	4	0	-1	-20.0%	-2	-33.3%	4
SHO/ Interns	13	14	13	11	-2	-2	-16.7%	-2	-13.5%	13
Medical/ Dental, other	0	1	1	1	0		0.0	+0	+51.0%	3
Medical & Dental	24	24	24	23	-2	-1	-4.0%	-1	-5.0%	28
Nurse/ Midwife Manager	28	28	31	31	+1	+3	+11.0%	+4	+14.5%	34
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+1	+1	+15.4%	+2	+120.5%	5
Staff Nurse/ Staff Midwife	83	83	88	90	+2	+7	+8.4%	+7	+8.9%	105
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student		1		1	+1	-0	-49.0%	+1	-100.0%	1
Nursing & Midwifery	112	116	123	127	+4	+10	+8.8%	+14	+12.7%	145
Therapy Professions	8	10	11	10	-1	+0	+3.6%	+2	+24.3%	12
Health Science/ Diagnostics	17	16	21	20	-0	+4	+24.6%	+3	+16.4%	25
Pharmacy	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
Health & Social Care Professionals	28	28	34	33	-1	+5	+17.6%	+5	+19.7%	40
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	4	4	0	-1	-23.9%	+0	+7.9%	5
Clerical (III & IV)	21	22	21	22	+0	-0	-0.7%	+1	+2.7%	27
Management & Administrative	25	27	27	27	+0	-0	-1.7%	+2	+7.5%	33
Support	20	18	19	19	+0	+1	+8.0%	-1	-6.7%	20
Maintenance/ Technical	1	1				-1	-100.0%	-1	-100.0%	
General Support	21	19	19	19	+0	+0	+2.2%	-2	-11.1%	20
Health Care Assistants	56	63	67	68	+1	+5	+7.8%	+12	+21.8%	76
Care, other	1	1	1	1	0		0.0			3
Patient & Client Care	56	63	68	68	+1	+5	+7.8%	+12	+21.5%	79

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,014	4,316	4,636	4,662	+26	+346	+8.0%	+648	+16.1%	5,326
Consultants	205	215	232	232	+1	+17	+8.0%	+27	+13.3%	253
Registrars	214	231	247	246	-2	+15	+6.6%	+32	+14.8%	256
SHO/ Interns	179	207	199	203	+4	-4	-1.9%	+24	+13.6%	232
Medical/ Dental, other	6	5	7	7	0	+2	+29.4%	+1	+15.9%	9
Medical & Dental	604	658	685	688	+3	+30	+4.5%	+84	+13.9%	750
Nurse/ Midwife Manager	270	266	279	280	+1	+14	+5.4%	+10	+3.6%	317
Nurse/ Midwife Specialist & AN/MP	58	76	92	95	+3	+19	+24.7%	+36	+62.0%	109
Staff Nurse/ Staff Midwife	1,250	1,340	1,399	1,410	+11	+70	+5.2%	+160	+12.8%	1,647
Pre-registration Nurse/ Midwife Intern	26		36	42	+6	+42	-100.0%	+17	+65.9%	80
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	15	15	-0	-7	-32.7%	-14	-49.1%	15
Nursing/ Midwifery awaiting registration	1		2	1	-1	+1	-100.0%			1
Nursing/ Midwifery Student	55	38	53	58	+5	+20	+53.1%	+3	+4.7%	96
Nursing/ Midwifery other	3	3	3	3	-0	+0	+9.6%	+1	+31.7%	5
Nursing & Midwifery	1,637	1,723	1,826	1,846	+20	+123	+7.2%	+209	+12.8%	2,174
Therapy Professions	120	137	168	168	-0	+32	+23.1%	+48	+39.7%	188
Health Science/ Diagnostics	377	390	404	402	-2	+13	+3.2%	+25	+6.6%	461
Social Workers	16	17	20	21	+2	+4	+24.1%	+5	+34.4%	25
Psychologists			2	2	0	+2	-100.0%	+2	-100.0%	2
Pharmacy	46	53	75	78	+3	+25	+46.2%	+31	+68.3%	87
H&SC, Other	13	13	18	17	-1	+4	+34.1%	+4	+30.8%	17
Health & Social Care Professionals	573	609	686	688	+2	+79	+13.0%	+115	+20.1%	780
Management (VIII & above)	10	15	17	18	+1	+3	+19.6%	+8	+78.2%	18
Administrative/ Supervisory (V to VII)	82	93	115	114	-1	+21	+22.4%	+32	+38.9%	124
Clerical (III & IV)	387	387	424	419	-5	+33	+8.4%	+32	+8.3%	467
Management & Administrative	480	495	556	551	-4	+56	+11.4%	+72	+15.0%	609
Support	545	601	653	659	+6	+58	+9.7%	+114	+20.8%	756
Maintenance/ Technical	2	2	2	2	0	+0	+24.5%	+0	+24.5%	3
General Support	547	603	656	661	+6	+59	+9.8%	+114	+20.9%	759
Health Care Assistants	164	219	219	219	-0	-0	-0.1%	+54	+33.1%	244
Care, other	9	9	8	8	+0	-1	-10.6%	-1	-11.1%	10
Patient & Client Care	173	228	227	227	-0	-1	-0.5%	+53	+30.8%	254

Lourdes Orthopaedic Kilcreene

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	70	70	70	70	+0	-0	-0.1%	-0	-0.2%	81
Consultants	2	2	2	2	-0	-0	-17.5%	-0	-17.5%	2
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
SHO/ Interns	5	5	3	4	+1	-1	-19.7%	-1	-20.0%	4
Medical & Dental	7	7	6	7	+0	-0	-4.7%	-0	-5.0%	7
Nurse/ Midwife Manager	8	8	7	7	-1	-1	-14.4%	-1	-15.3%	7
Staff Nurse/ Staff Midwife	29	29	31	32	+0	+3	+8.9%	+3	+10.1%	39
Nursing & Midwifery	37	37	38	38	-0	+1	+4.0%	+2	+4.7%	46
Clerical (III & IV)	7	7	7	7	-0	+0	+0.1%	+1	+7.4%	9
Management & Administrative	7	7	7	7	-0	+0	+0.1%	+1	+7.4%	9
Support	20	19	18	18	0	-1	-6.3%	-2	-9.9%	19
General Support	20	19	18	18		-1	-6.3%	-2	-9.9%	19

Mallow General

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	252	246	260	263	+3	+17	+6.7%	+11	+4.3%	307
Consultants	11	10	9	9	0	-1	-11.0%	-2	-19.1%	10
Registrars	6	6	3	4	+1	-2	-33.3%	-2	-33.3%	4
SHO/ Interns	10	11	13	14	+1	+3	+22.7%	+3	+29.4%	18
Medical & Dental	27	27	25	26	+2	-1	-2.2%	-1	-3.8%	32
Nurse/ Midwife Manager	22	22	24	24	-0	+3	+11.7%	+3	+12.7%	27
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	-0	+3	+128.9%	+4	+547.6%	6
Staff Nurse/ Staff Midwife	85	73	79	79	-0	+6	+7.9%	-6	-7.2%	99
Nursing & Midwifery	107	97	109	108	-0	+11	+11.6%	+1	+1.0%	132
Therapy Professions	5	4	5	6	+1	+1	+29.1%	+1	+12.2%	6
Health Science/ Diagnostics	14	16	16	16	0		0.0	+2	+14.8%	17
Pharmacy	3	3	3	3	+1	+1	+30.4%	+0	+13.0%	4
Health & Social Care Professionals	22	23	24	25	+2	+2	+8.8%	+3	+14.0%	27
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	8	7	7	+0	-1	-15.2%	+2	+33.9%	9
Clerical (III & IV)	34	31	33	32	-0	+2	+5.5%	-2	-4.8%	37
Management & Administrative	39	39	40	40	-0	+1	+3.8%	+1	+2.8%	47
Support	12	17	21	21	-0	+4	+23.8%	+9	+73.5%	22
General Support	12	17	21	21	-0	+4	+23.8%	+9	+73.5%	22
Health Care Assistants	44	43	41	42	+1	-2	-3.8%	-2	-4.9%	46
Care, other	0	0	0	0	0		0.0			1
Patient & Client Care	44	44	41	42	+1	-2	-3.7%	-2	-4.9%	47

Mercy University

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,173	1,243	1,322	1,335	+13	+92	+7.4%	+163	+13.9%	1,519
Consultants	45	50	52	52	0	+2	+3.0%	+6	+13.9%	53
Registrars	53	45	55	54	-1	+9	+20.0%	+1	+1.5%	56
SHO/ Interns	71	83	78	77	-1	-6	-7.2%	+5	+7.6%	78
Medical & Dental	170	178	184	182	-2	+5	+2.5%	+13	+7.4%	187
Nurse/ Midwife Manager	129	131	135	142	+7	+11	+8.8%	+13	+10.2%	163
Nurse/ Midwife Specialist & AN/MP	10	15	20	20	-0	+6	+37.3%	+11	+109.4%	22
Staff Nurse/ Staff Midwife	282	289	323	326	+3	+37	+12.9%	+45	+15.9%	373
Pre-registration Nurse/ Midwife Intern			11	11	0	+11	-100.0%	+11	-100.0%	22
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	3	7	+4	+3	+75.0%	+5	+250.0%	7
Nursing/ Midwifery Student	2	6	14	18	+4	+12	+200.0%	+16	+800.0%	29
Nursing Education/Clinical	3	3	3	3	0			+0	+1.9%	4
Nursing/ Midwifery other	3	3	3	3	0		0.0	+0	+1.9%	4
Nursing & Midwifery	425	443	496	510	+14	+66	+15.0%	+84	+19.8%	591
Therapy Professions	33	32	40	42	+2	+10	+31.1%	+9	+28.8%	48
Health Science/ Diagnostics	87	100	106	103	-3	+3	+2.9%	+16	+18.6%	124
Social Workers	8	8	8	8	-0	-0	-0.6%	-0	-1.1%	10
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	22	22	22	22	+1	+0	+0.9%	-0	-0.6%	26
H&SC, Other	4	3	4	4	0	+1	+33.3%			4
Health & Social Care Professionals	155	166	181	181	-0	+14	+8.5%	+25	+16.4%	213
Management (VIII & above)	8	8	13	13	0	+5	+62.5%	+5	+62.5%	13
Administrative/ Supervisory (V to VII)	40	48	49	51	+2	+3	+5.7%	+11	+27.7%	56
Clerical (III & IV)	167	177	176	173	-4	-4	-2.5%	+6	+3.4%	204
Management & Administrative	215	233	238	237	-2	+3	+1.4%	+22	+10.1%	273
Support	61	71	67	67	+0	-4	-5.5%	+7	+10.7%	79
Maintenance/ Technical	6	10	10	10	-0	+0	+1.2%	+4	+70.8%	10
General Support	67	81	77	77	+0	-4	-4.7%	+11	+15.9%	89
Health Care Assistants	138	138	143	146	+3	+8	+5.6%	+7	+5.4%	162
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	146	149	+3	+8	+5.4%	+8	+5.6%	166

South Infirmary Victoria University

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	787	804	848	846	-2	+42	+5.2%	+59	+7.5%	1,027
Consultants	32	32	37	36	-1	+3	+10.8%	+4	+13.3%	38
Registrars	20	24	21	22	+1	-1	-5.8%	+2	+8.7%	23
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	87	87	+0	+1	+1.3%	+8	+10.1%	90
Nurse/ Midwife Manager	66	65	73	73	0	+8	+12.8%	+7	+10.5%	86
Nurse/ Midwife Specialist & AN/MP	11	12	17	17	0	+5	+40.3%	+6	+57.6%	20
Staff Nurse/ Staff Midwife	223	221	221	217	-4	-4	-1.6%	-5	-2.3%	277
Pre-registration Nurse/ Midwife Intern			8	11	+3	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery Student			8	11	+3	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery other	2	2	2	2	0		0.0			3
Nursing & Midwifery	302	300	322	321	-1	+21	+6.9%	+19	+6.3%	408
Therapy Professions	40	46	47	49	+2	+3	+5.7%	+8	+20.0%	63
Health Science/ Diagnostics	23	24	24	23	-1	-1	-3.6%	-0	-1.1%	37
Social Workers	3	3	3	3	0		0.0			3
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	10	14	15	14	-1	+1	+4.4%	+4	+39.9%	16
Health & Social Care Professionals	77	86	89	89	+0	+2	+2.7%	+12	+15.4%	120
Management (VIII & above)	7	7	7	8	+1	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	41	45	45	45	0	+1	+2.0%	+5	+11.0%	53
Clerical (III & IV)	142	139	155	154	-0	+15	+10.7%	+12	+8.5%	172
Management & Administrative	190	191	207	208	+1	+17	+8.8%	+18	+9.3%	233
Support	99	108	109	107	-3	-1	-1.3%	+8	+7.8%	136
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	113	111	-3	-1	-1.3%	+8	+7.5%	140
Health Care Assistants	36	28	31	31	0	+2	+8.0%	-5	-13.8%	36
Patient & Client Care	36	28	31	31		+2	+8.0%	-5	-13.8%	36

South Tipperary General

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	868	968	1,016	1,024	+8	+56	+5.8%	+157	+18.1%	1,184
Consultants	31	35	36	36	-1	+1	+3.3%	+5	+16.5%	40
Registrars	46	49	55	55	-0	+6	+12.3%	+9	+19.3%	55
SHO/ Interns	51	54	57	58	+1	+4	+6.8%	+7	+14.7%	61
Medical/ Dental, other	1	0	0	0	0		0.0	-1	-82.6%	1
Medical & Dental	128	138	149	148	-0	+11	+7.9%	+20	+15.8%	157
Nurse/ Midwife Manager	80	77	78	81	+3	+4	+4.6%	+1	+1.1%	92
Nurse/ Midwife Specialist & AN/MP	17	21	21	22	+0	+1	+3.0%	+4	+24.0%	24
Staff Nurse/ Staff Midwife	287	319	333	334	+1	+15	+4.6%	+47	+16.4%	402
Pre-registration Nurse/ Midwife Intern			4	4	0	+4	-100.0%	+4	-100.0%	7
Nursing/ Midwifery awaiting registration		11	0	2	+2	-9	-81.8%	+2	-100.0%	2
Nursing/ Midwifery Student		11	4	5	+2	-5	-48.7%	+5	-100.0%	9
Nursing & Midwifery	384	428	436	442	+6	+14	+3.2%	+57	+14.9%	527
Therapy Professions	23	28	32	33	+1	+6	+19.7%	+11	+46.3%	39
Health Science/ Diagnostics	26	41	41	41	+1	-0	-0.2%	+15	+56.7%	47
Social Workers	1	3	3	3	+0		0.0	+2	+200.0%	3
Pharmacy	11	13	16	16	+0	+4	+28.1%	+5	+47.2%	19
Health & Social Care Professionals	61	85	92	94	+2	+9	+10.6%	+33	+53.4%	108
Management (VIII & above)	2	1	4	4	-1	+3	+250.0%	+2	+75.0%	4
Administrative/ Supervisory (V to VII)	17	26	27	28	+0	+2	+5.9%	+10	+59.9%	29
Clerical (III & IV)	111	108	101	99	-1	-9	-8.3%	-12	-10.5%	121
Management & Administrative	130	135	132	130	-2	-5	-3.6%	+0	+0.2%	154
Support	92	109	127	129	+2	+20	+18.5%	+37	+39.8%	147
Maintenance/ Technical	4	6	6	6	-0	-0	-6.3%	+2	+44.8%	6
General Support	96	115	133	135	+2	+20	+17.2%	+38	+40.0%	153
Health Care Assistants	67	67	75	75	+0	+8	+12.3%	+9	+13.1%	85
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	75	75	+0	+8	+11.9%	+8	+11.6%	85

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,114	1,215	1,337	1,347	+10	+132	+10.9%	+233	+20.9%	1,536
Consultants	38	40	43	42	-1	+2	+4.5%	+4	+10.5%	43
Registrars	54	55	65	66	+2	+11	+20.2%	+12	+23.0%	68
SHO/ Interns	70	80	78	80	+2	+0	+0.2%	+11	+15.3%	83
Medical & Dental	161	175	186	188	+2	+13	+7.5%	+27	+16.7%	194
Nurse/ Midwife Manager	106	103	109	109	+0	+6	+5.8%	+3	+3.2%	122
Nurse/ Midwife Specialist & AN/MP	13	20	25	25	-1	+4	+21.2%	+12	+93.6%	27
Staff Nurse/ Staff Midwife	346	372	396	393	-3	+21	+5.6%	+47	+13.7%	469
Pre-registration Nurse/ Midwife Intern	5	0	22	22	0	+22	+6185.7%	+18	+388.9%	44
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery Student	5	6	22	22	0	+16	+276.1%	+18	+388.9%	44
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	470	503	552	549	-3	+46	+9.2%	+79	+16.9%	662
Therapy Professions	26	34	40	40	+0	+6	+16.2%	+14	+53.7%	47
Health Science/ Diagnostics	68	84	87	86	-0	+2	+3.0%	+19	+27.5%	98
Social Workers	2	2	2	2	0	+1	+33.3%	+1	+33.3%	2
Pharmacy	11	13	14	14	0	+1	+7.0%	+3	+26.9%	14
H&SC, Other	2	2	2	2	0	-0	-2.5%	-0	-2.5%	2
Health & Social Care Professionals	108	134	144	144	-0	+9	+7.0%	+36	+33.2%	163
Management (VIII & above)	4	3	5	5	+0	+2	+66.7%	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	12	19	27	27	+1	+8	+43.6%	+16	+132.3%	31
Clerical (III & IV)	130	128	143	144	+0	+15	+12.1%	+14	+10.7%	161
Management & Administrative	145	150	175	176	+1	+26	+17.1%	+30	+20.9%	197
Support	169	178	191	197	+6	+19	+10.5%	+28	+16.4%	218
General Support	169	178	191	197	+6	+19	+10.5%	+28	+16.4%	218
Health Care Assistants	61	74	88	92	+4	+18	+24.0%	+32	+52.2%	101
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	89	93	+4	+19	+25.4%	+33	+53.9%	102

UH Waterford

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,949	2,103	2,221	2,235	+14	+132	+6.3%	+285	+14.6%	2,490
Consultants	110	119	131	132	+1	+13	+10.9%	+22	+20.0%	137
Registrars	110	116	124	126	+1	+10	+8.3%	+16	+14.5%	127
SHO/ Interns	111	131	129	133	+4	+2	+1.2%	+22	+19.6%	134
Medical/ Dental, other	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Medical & Dental	332	368	386	393	+7	+25	+6.9%	+61	+18.3%	400
Nurse/ Midwife Manager	151	151	165	163	-1	+12	+8.0%	+12	+8.1%	184
Nurse/ Midwife Specialist & AN/MP	34	44	50	52	+2	+8	+19.1%	+18	+51.6%	58
Staff Nurse/ Staff Midwife	544	606	600	600	+0	-6	-0.9%	+56	+10.3%	700
Pre-registration Nurse/ Midwife Intern			10	10	-0	+10	-100.0%	+10	-100.0%	21
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		1	1	+0	+1	-100.0%	-5	-83.3%	1
Nursing/ Midwifery Student	6	1	11	11	-0	+10	+1019.0%	+5	+86.5%	22
Nursing/ Midwifery other	5	5	5	5	-0	-1	-11.7%	-1	-11.7%	6
Nursing & Midwifery	741	807	831	831	+1	+24	+3.0%	+91	+12.2%	970
Therapy Professions	55	66	76	78	+3	+12	+19.0%	+23	+41.8%	88
Health Science/ Diagnostics	172	184	201	205	+4	+21	+11.5%	+33	+19.2%	226
Social Workers	3	4	2	2	+0	-2	-46.3%	-1	-25.9%	3
Pharmacy	24	31	35	37	+2	+5	+17.1%	+13	+54.1%	44
H&SC, Other	5	4	6	6	+1	+2	+50.0%	+1	+20.0%	6
Health & Social Care Professionals	259	289	319	328	+9	+39	+13.5%	+69	+26.8%	367
Management (VIII & above)	7	8	8	8	+0	+0	+1.3%	+1	+15.7%	9
Administrative/ Supervisory (V to VII)	49	63	84	83	-0	+21	+33.5%	+35	+72.0%	89
Clerical (III & IV)	268	263	273	272	-1	+10	+3.7%	+4	+1.6%	301
Management & Administrative	324	333	365	364	-1	+31	+9.2%	+40	+12.5%	399
Support	200	200	199	200	+1	+0	+0.1%	+1	+0.4%	222
Maintenance/ Technical	16	18	18	18	0	-0	-1.1%	+2	+12.7%	18
General Support	215	218	217	218	+1	-0	-0.0%	+3	+1.3%	240
Health Care Assistants	77	86	102	99	-2	+13	+15.2%	+23	+29.4%	113
Care, other	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	103	100	-2	+12	+13.8%	+22	+27.4%	114

Hospital Group HQ

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	35	45	71	67	-4	+22	+47.8%	+33	+94.4%	94
Consultants			0	0	-0	+0	-100.0%	+0	-100.0%	1
Medical/ Dental, other	1	1	1	1	-0	+0	+18.0%	+0	+18.0%	3
Medical & Dental	1	1	1	1	-0	+0	+35.0%	+0	+35.0%	4
Nurse/ Midwife Manager	4	6	8	8	0	+2	+31.3%	+4	+92.8%	9
Staff Nurse/ Staff Midwife		2	3	3	-0	+1	+38.2%	+3	-100.0%	10
Public Health Nurse		0	0	0	0	+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4	8	11	11	-0	+3	+32.7%	+7	+164.0%	20
Radiation Therapists				1	+1	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics				1	+1	+1	-100.0%	+1	-100.0%	1
Pharmacy			3	3	+0	+3	-100.0%	+3	-100.0%	4
H&SC, Other			6	2	-4	+2	-100.0%	+2	-100.0%	8
Health & Social Care Professionals			9	6	-4	+6	-100.0%	+6	-100.0%	13
Management (VIII & above)	12	14	18	17	-0	+4	+28.2%	+5	+45.2%	18
Administrative/ Supervisory (V to VII)	16	15	19	20	+1	+5	+32.0%	+4	+28.2%	21
Clerical (III & IV)	2	8	12	12	-0	+4	+49.2%	+10	+481.0%	17
Management & Administrative	30	36	49	49	+0	+12	+34.2%	+19	+65.8%	56
Health Care Assistants			0	0	-0	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			0	0	-0	+0	-100.0%	+0	-100.0%	1

South/South West Hospital Group Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,527	11,288	12,076	12,146	+70	+858	+7.6%	+1,619	+15.4%	13,909
Consultant Anaesthesia	74	74	75	75	-0	+1	+1.5%	+1	+1.5%	+79
Consultant Emergency Medicine	15	16	21	22	+1	+6	+37.7%	+7	+46.9%	+23
Consultant Medicine	142	155	178	175	-3	+20	+13.2%	+33	+23.5%	+188
Consultant Obstetrics & Gynaecology	27	30	28	28	+1	-1	-4.8%	+1	+4.3%	+32
Consultant Paediatrics	28	37	35	36	+1	-1	-4.0%	+8	+26.5%	+37
Consultant Pathology	40	44	52	52		+8	+19.4%	+12	+30.7%	+57
Consultant Radiology	46	47	49	49	+0	+2	+4.5%	+2	+5.4%	+51
Consultant Surgery	105	105	110	109	-1	+4	+3.7%	+5	+4.3%	+118
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	548	547	-1	+39	+7.7%	+69	+14.4%	+585
Registrar	307	302	320	322	+3	+20	+6.7%	+15	+4.9%	+333
Senior Registrar	30	30	35	35	-0	+5	+15.3%	+4	+14.2%	+37
Specialist Registrar	171	197	221	220	-1	+23	+11.5%	+49	+28.5%	+224
Registrars	509	530	576	577	+1	+48	+9.0%	+68	+13.4%	+594
Interns	144	188	167	168	+1	-21	-10.9%	+24	+16.3%	+192
Senior House Officer	393	427	432	441	+9	+14	+3.3%	+48	+12.3%	+460
SHO/ Interns	537	615	599	609	+10	-6	-1.0%	+72	+13.4%	+652
Other Medical	9	8	11	11	-0	+3	+33.3%	+1	+14.2%	+18
Medical/ Dental, other	9	8	11	11	-0	+3	+33.3%	+1	+14.2%	+18
Medical & Dental	1,533	1,661	1,734	1,744	+10	+83	+5.0%	+0	+13.7%	+1,849
Clinical Nurse/ Midwife Manager	775	766	810	820	+11	+55	+7.2%	+45	+5.8%	+937
Director Nursing/Midwifery, Assistant	74	76	80	79	-1	+3	+3.5%	+5	+6.8%	+84
Director of Nursing/Midwifery	14	15	19	20	+1	+5	+32.2%	+6	+40.6%	+20
Nurse/ Midwife Manager	863	856	909	919	+10	+62	+7.3%	+56	+6.4%	+1,041
Advanced Nurse/ Midwife Practitioner	25	54	73	73	+0	+19	+34.8%	+49	+197.2%	+79
Clinical Nurse/ Midwife Specialist	122	140	162	167	+5	+27	+19.5%	+45	+37.2%	+192
Nurse/ Midwife Specialist & AN/MP	146	194	235	240	+5	+46	+23.8%	+94	+64.2%	+271
Staff Midwives	300	281	274	267	-6	-13	-4.7%	-32	-10.8%	+325
Staff Nurses [General/ Children's]	2,828	3,054	3,200	3,216	+16	+163	+5.3%	+389	+13.7%	+3,796
Staff Nurse/ Staff Midwife	3,127	3,334	3,474	3,484	+10	+150	+4.5%	+356	+11.4%	+4,121
Pre-registration Nurse/ Midwife Intern	30	0	91	100	+9	+100	+28471.4%	+70	+233.3%	+196
Pre-registration Nurse Intern (COVID-19)		23				-23	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	15	15	-0	-7	-32.7%	-14	-49.1%	+15
Nursing/ Midwifery awaiting registration	9	17	6	11	+5	-6	-33.1%	+2	+27.1%	+12
Nursing/ Midwifery Student	68	62	112	126	+14	+64	+102.4%	+58	+85.6%	+223
Nursing Education/Clinical	14	14	14	14	-0	-0	-2.4%	+0	+1.7%	+18
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery other	15	15	14	14	-0	-1	-8.8%	-1	-5.3%	+18
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	+1
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	+1

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,527	11,288	12,076	12,146	+70	+858	+7.6%	+1,619	+15.4%	13,909
Nursing & Midwifery	4,219	4,462	4,743	4,783	+39	+320	+7.2%	+0	+13.4%	+5,675
Dietitians	62	69	80	79	-1	+10	+14.6%	+17	+27.8%	+96
Occupational Therapists	45	55	71	72	+1	+16	+29.6%	+26	+58.0%	+80
Orthoptists	4	4	4	4			0.0		0.0	+4
Physiotherapists	162	183	208	215	+6	+32	+17.4%	+53	+32.5%	+247
Podiatrists & Chiropodists	5	5	5	5	-0	+0	+0.6%	-0	-2.8%	+7
Speech & Language Therapists	33	41	50	52	+2	+11	+27.0%	+20	+59.3%	+57
Therapy Professions	311	357	418	426	+8	+69	+19.4%	+116	+37.2%	+491
Audiology	6	6	6	6	-0	-0	-1.9%		0.0	+7
Biochemists	5	8	7	7	-0	-1	-12.3%	+2	+44.4%	+8
Cardiac Physiologists	35	40	45	48	+3	+8	+20.4%	+12	+35.2%	+52
Clinical Engineering	24	28	28	29	+1	+0	+1.0%	+4	+17.6%	+29
Dosimetrists	8	8	10	9	-0	+1	+16.4%	+1	+16.4%	+12
E.C.G. Technicians	2	3	2	2		-1	-39.7%	-0	-9.5%	+2
Medical Science	365	384	379	374	-5	-11	-2.8%	+8	+2.3%	+430
Neuro-Physiologists	10	11	12	12		+1	+11.4%	+2	+18.4%	+13
Perfusionists	4	4	3	3		-0	-7.2%	-1	-22.4%	+4
Phlebotomists	41	42	45	45	+1	+3	+7.2%	+4	+10.0%	+72
Physicists	23	26	33	33	+0	+7	+26.0%	+11	+47.2%	+35
Radiation Therapists	41	41	35	35	+0	-6	-15.5%	-5	-13.5%	+41
Radiographers	212	243	286	285	-1	+41	+17.1%	+73	+34.6%	+322
Respiratory Physiologists	8	9	8	8	+0	-1	-10.8%	-0	-2.2%	+8
Vascular Physiologists			1	1		+1	-100.0%	+1	-100.0%	+1
Health Science/ Diagnostics	784	854	899	897	-2	+43	+5.0%	+113	+14.4%	+1,036
Social Workers	33	37	38	40	+2	+3	+7.4%	+7	+21.9%	+46
Psychologists	2	2	3	3		+2	+128.0%	+2	+128.0%	+4
Pharmacists	65	79	105	109	+5	+30	+38.0%	+44	+67.4%	+121
Pharmacy Technicians	64	71	80	81	+1	+10	+14.0%	+17	+26.4%	+96
Pharmacy	129	150	185	190	+5	+40	+26.7%	+61	+47.1%	+217
HSCP Trainees/ Students	22	19	25	24	-1	+5	+28.2%	+2	+8.9%	+24
Other Health & Social Care	2	3	4	4	+1	+1	+33.3%	+2	+100.0%	+4
Play Therapists/ Specialists			1	1		+1	-100.0%	+1	-100.0%	+1
Vaccinators			6	2	-4	+2	-100.0%	+2	-100.0%	+8
H&SC, Other	24	22	35	31	-5	+9	+42.4%	+7	+28.6%	+37
Health & Social Care Professionals	1,282	1,421	1,578	1,587	+9	+166	+11.7%	+0	+23.8%	+1,831
Executive Management	9	8	9	9	+0	+1	+12.5%		0.0	+9
Senior Management (VIII & GM)	41	48	64	66	+2	+18	+38.6%	+25	+60.6%	+68
Management (VIII & above)	50	56	73	75	+2	+19	+34.9%	+25	+49.7%	+77
Administrative/ Supervisory (V to VII)	265	322	377	380	+3	+58	+17.9%	+115	+43.3%	+417
Clerical (III & IV)	1,269	1,270	1,346	1,335	-11	+65	+5.1%	+65	+5.2%	+1,516
Management & Administrative	1,584	1,648	1,796	1,789	-7	+142	+8.6%	+0	+12.9%	+2,010
Catering	78	82	82	84	+2	+2	+2.4%	+6	+7.7%	+91
Household Services	667	695	745	748	+4	+53	+7.6%	+81	+12.2%	+890

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,527	11,288	12,076	12,146	+70	+858	+7.6%	+1,619	+15.4%	13,909
Other Labs & Associated	55	69	84	90	+7	+21	+29.8%	+35	+64.0%	+106
Other Support	118	126	119	119	-0	-8	-6.2%	+1	+0.9%	+133
Portering	301	348	376	377	+0	+28	+8.1%	+75	+25.0%	+399
Support	1,219	1,321	1,405	1,417	+12	+96	+7.3%	+199	+16.3%	+1,619
Maintenance/ Technical	33	41	40	40	-0	-1	-2.4%	+7	+22.6%	+41
General Support	1,251	1,362	1,445	1,457	+12	+95	+7.0%	+0	+16.5%	+1,660
Attendant/ Aide	107	106	110	114	+3	+7	+6.8%	+7	+6.4%	+125
Health & Social Care Assistants	12	8	12	12		+4	+49.3%	-0	-2.3%	+12
Health Care Assistant/ Care Assistant	523	579	643	647	+4	+67	+11.6%	+124	+23.6%	+727
HCA (Student Nurse/Midwife COVID-19)		26	1		-1	-26	-100.0%		-100.0%	
Health Care Assistants	642	719	766	772	+6	+53	+7.3%	+130	+20.3%	+864
Other Care Grades	5	5	4	4		-1	-25.4%	-1	-26.1%	+5
Pastoral Care	10	10	10	10	+0	+0	+0.5%	-0	-0.6%	+15
Care, other	15	15	14	14	+0	-1	-7.9%	-1	-8.9%	+20
Patient & Client Care	657	734	780	786	+6	+52	+7.0%	+0	+19.6%	+884

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,146	13,909	1.15	21.8%	78.2%	1.06	1.17	70.5%	56.9%	74.3%	70.8%	29.2%	92.4%	64.8%
Consultant Anaesthesia	75	79	1.06	67.1%	32.9%	1.05	1.06	69.6%	69.6%	57.7%	89.9%	10.1%	90.6%	88.5%
Consultant Emergency Medicine	22	23	1.04	87.0%	13.0%	1.04	1.08	43.5%	43.5%	0.0%	87.0%	13.0%	90.0%	66.7%
Consultant Medicine	175	188	1.07	60.6%	39.4%	1.07	1.09	62.8%	62.8%	62.2%	88.3%	11.7%	90.4%	85.1%
Consultant Obstetrics & Gynaecology	28	32	1.13	46.9%	53.1%	1.14	1.12	65.6%	65.6%	64.7%	84.4%	15.6%	86.7%	82.4%
Consultant Paediatrics	36	37	1.03	73.0%	27.0%	1.02	1.05	78.4%	78.4%	80.0%	97.3%	2.7%	100.0%	90.0%
Consultant Pathology	52	57	1.09	42.1%	57.9%	1.09	1.09	63.2%	63.2%	57.6%	89.5%	10.5%	91.7%	87.9%
Consultant Radiology	49	51	1.05	64.7%	35.3%	1.06	1.03	84.3%	84.3%	72.2%	92.2%	7.8%	90.9%	94.4%
Consultant Surgery	109	118	1.08	85.6%	14.4%	1.07	1.11	77.1%	77.1%	70.6%	91.5%	8.5%	93.1%	82.4%
Consultants	547	585	1.07	66.2%	33.8%	1.06	1.08	68.9%	72.1%	62.6%	89.9%	10.1%	91.7%	86.4%
Registrar	322	333	1.03	68.8%	31.2%	1.03	1.04	4.2%	4.2%	4.8%	97.0%	3.0%	96.9%	97.1%
Senior Registrar	35	37	1.06	75.7%	24.3%	1.09	1.00	45.9%	45.9%	55.6%	89.2%	10.8%	85.7%	100.0%
Specialist Registrar	220	224	1.02	51.3%	48.7%	1.01	1.02	0.9%	0.9%	1.8%	96.9%	3.1%	99.1%	94.5%
Registrars	577	594	1.03	62.6%	37.4%	1.03	1.03	5.6%	5.6%	5.4%	96.5%	3.5%	96.8%	95.9%
Interns	168	192	1.15	45.8%	54.2%	1.10	1.19	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	441	460	1.04	46.3%	53.7%	1.05	1.04	0.7%	0.7%	0.4%	98.5%	1.5%	99.5%	97.6%
SHO/ Interns	609	652	1.07	46.2%	53.8%	1.06	1.08	0.5%	0.7%	0.3%	98.9%	1.1%	99.7%	98.3%
Other Medical	11	18	1.67	44.4%	55.6%	1.48	1.87	44.4%	44.4%	50.0%	38.9%	61.1%	62.5%	20.0%
Medical/ Dental, other	11	18	1.67	44.4%	55.6%	1.48	1.87	44.4%	37.5%	50.0%	38.9%	61.1%	62.5%	20.0%
Medical & Dental	1,744	1,849	1.06	57.8%	42.2%	1.05	1.07	24.2%	28.6%	18.2%	94.7%	5.3%	95.5%	93.6%
Clinical Nurse/ Midwife Manager	820	937	1.14	6.4%	93.6%	1.06	1.15	95.7%	95.7%	95.9%	61.4%	38.6%	90.0%	59.4%
Director Nursing/Midwifery, Assistant	79	84	1.07	14.3%	85.7%	1.00	1.08	95.2%	95.2%	94.4%	77.4%	22.6%	100.0%	73.6%
Director of Nursing/Midwifery	20	20	1.02	10.0%	90.0%	1.00	1.02	100.0%	100.0%	100.0%	95.0%	5.0%	100.0%	94.4%
Nurse/ Midwife Manager	919	1,041	1.13	7.1%	92.9%	1.05	1.14	95.8%	94.6%	95.9%	63.3%	36.7%	91.9%	61.1%
Advanced Nurse/ Midwife Practitioner	73	79	1.08	6.3%	93.7%	1.00	1.08	98.7%	98.7%	98.6%	82.3%	17.7%	100.0%	81.1%

Clinical Nurse/ Midwife Specialist	167	192	1.15	3.6%	96.4%	1.01	1.16	94.8%	94.8%	94.6%	54.2%	45.8%	85.7%	53.0%
Nurse/ Midwife Specialist & AN/MP	240	271	1.13	4.4%	95.6%	1.00	1.13	95.9%	100.0%	95.8%	62.4%	37.6%	91.7%	61.0%
Staff Midwives	267	325	1.22	0.9%	99.1%	1.00	1.22	84.9%	84.9%	84.8%	34.2%	65.8%	100.0%	33.5%
Staff Nurses [General/ Children's]	3,216	3,796	1.18	7.9%	92.1%	1.04	1.19	79.2%	79.2%	79.6%	60.5%	39.5%	86.6%	58.2%
Staff Nurse/ Staff Midwife	3,484	4,121	1.18	7.3%	92.7%	1.04	1.20	79.6%	74.8%	80.0%	58.4%	41.6%	86.8%	56.1%
Pre-registration Nurse/ Midwife Intern	100	196	1.96	6.1%	93.9%	2.00	1.96	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	15	15	1.02		100.0%		1.02	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	11	12	1.05	8.3%	91.7%	1.00	1.05	8.3%	8.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	126	223	1.77	5.8%	94.2%	1.86	1.76	2.7%	7.7%	2.4%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	14	18	1.30	5.6%	94.4%	1.00	1.33	88.9%	88.9%	88.2%	44.4%	55.6%	100.0%	41.2%
Nursing/ Midwifery other	14	18	1.30	5.6%	94.4%	1.00	1.33	88.9%	100.0%	88.2%	44.4%	55.6%	100.0%	41.2%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,783	5,675	1.19	7.1%	92.9%	1.05	1.20	80.4%	77.1%	80.6%	61.1%	38.9%	88.3%	59.0%
Dietitians	79	96	1.22	2.1%	97.9%	1.06	1.22	79.2%	79.2%	78.7%	68.8%	31.3%	100.0%	68.1%
Occupational Therapists	72	80	1.11	7.5%	92.5%	1.02	1.12	62.5%	62.5%	60.8%	78.8%	21.3%	100.0%	77.0%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	215	247	1.15	17.8%	82.2%	1.03	1.18	75.7%	75.7%	76.4%	73.7%	26.3%	93.2%	69.5%
Podiatrists & Chiropodists	5	7	1.32	14.3%	85.7%	1.00	1.40	71.4%	71.4%	83.3%	28.6%	71.4%	0.0%	33.3%
Speech & Language Therapists	52	57	1.09		100.0%		1.09	80.7%	80.7%	80.7%	71.9%	28.1%		71.9%
Therapy Professions	426	491	1.15	11.0%	89.0%	1.03	1.17	74.9%	74.1%	75.1%	72.7%	27.3%	92.6%	70.3%
Audiology	6	7	1.21	28.6%	71.4%	1.05	1.28	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	7	8	1.18		100.0%		1.18	75.0%	75.0%	75.0%	62.5%	37.5%		62.5%
Cardiac Physiologists	48	52	1.09	15.4%	84.6%	1.07	1.09	63.5%	63.5%	63.6%	80.8%	19.2%	75.0%	81.8%
Clinical Engineering	29	29	1.02	72.4%	27.6%	1.00	1.06	89.7%	89.7%	62.5%	100.0%	0.0%	100.0%	100.0%
Dosimetrists	9	12	1.27	8.3%	91.7%	2.50	1.22	75.0%	75.0%	81.8%	66.7%	33.3%	100.0%	63.6%
E.C.G. Technicians	2	2	1.10	50.0%	50.0%	1.00	1.23	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Medical Science	374	430	1.15	19.1%	80.9%	1.05	1.18	83.0%	83.0%	83.9%	75.8%	24.2%	95.1%	71.3%
Neuro-Physiologists	12	13	1.06	46.2%	53.8%	1.00	1.13	92.3%	92.3%	85.7%	84.6%	15.4%	100.0%	71.4%

Perfusionists	3	4	1.15	50.0%	50.0%	1.12	1.18	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	45	72	1.59	12.5%	87.5%	1.42	1.61	52.8%	52.8%	57.1%	47.2%	52.8%	77.8%	42.9%
Physicists	33	35	1.06	68.6%	31.4%	1.02	1.13	88.6%	88.6%	81.8%	94.3%	5.7%	100.0%	81.8%
Radiation Therapists	35	41	1.17	7.3%	92.7%	1.33	1.16	75.6%	75.6%	76.3%	73.2%	26.8%	100.0%	71.1%
Radiographers	285	322	1.13	17.4%	82.6%	1.03	1.15	79.8%	79.8%	78.9%	69.9%	30.1%	83.9%	66.9%
Respiratory Physiologists	8	8	1.02	25.0%	75.0%	1.00	1.03	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	83.3%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	897	1,036	1.16	20.9%	79.1%	1.05	1.19	79.1%	81.6%	78.4%	73.3%	26.7%	91.7%	68.4%
Social Workers	40	46	1.16	15.2%	84.8%	1.01	1.19	73.9%	100.0%	69.2%	69.6%	30.4%	100.0%	64.1%
Psychologists	3	4	1.17	25.0%	75.0%	1.00	1.24	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Pharmacists	109	121	1.11	13.2%	86.8%	1.03	1.12	70.2%	70.2%	67.6%	82.6%	17.4%	100.0%	80.0%
Pharmacy Technicians	81	96	1.19	3.1%	96.9%	1.32	1.19	79.2%	79.2%	78.5%	58.3%	41.7%	33.3%	59.1%
Pharmacy	190	217	1.14	8.8%	91.2%	1.07	1.15	74.2%	89.5%	72.7%	71.9%	28.1%	89.5%	70.2%
HSCP Trainees/ Students	24	24	1.00	25.0%	75.0%	1.00	1.00	0.0%	0.0%	0.0%	95.8%	4.2%	100.0%	94.4%
Other Health & Social Care	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	2	8	4.17	50.0%	50.0%	4.30	4.04	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	31	37	1.20	29.7%	70.3%	1.39	1.13	13.5%	9.1%	15.4%	75.7%	24.3%	63.6%	80.8%
Health & Social Care	1,587	1,831	1.15	16.9%	83.1%	1.06	1.18	76.0%	78.6%	75.4%	72.9%	27.1%	90.9%	69.3%
Executive Management	9	9	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	66	68	1.03	29.4%	70.6%	1.03	1.03	92.6%	92.6%	95.8%	97.1%	2.9%	100.0%	95.8%
Management (VIII & above)	75	77	1.03	29.9%	70.1%	1.03	1.03	93.5%	87.0%	96.3%	97.4%	2.6%	100.0%	96.3%
Administrative/ Supervisory (V to VII)	380	417	1.10	19.7%	80.3%	1.01	1.12	91.8%	86.6%	93.1%	73.4%	26.6%	98.8%	67.2%
Clerical (III & IV)	1,335	1,516	1.14	13.3%	86.7%	1.04	1.15	72.3%	64.2%	73.5%	70.4%	29.6%	94.5%	66.8%
Management & Administrative	1,789	2,010	1.12	15.2%	84.8%	1.03	1.14	77.2%	71.9%	78.1%	72.1%	27.9%	96.1%	67.8%
Catering	84	91	1.09	28.6%	71.4%	1.02	1.12	76.9%	76.9%	80.0%	75.8%	24.2%	96.2%	67.7%
Household Services	748	890	1.19	21.8%	78.2%	1.14	1.21	65.7%	65.7%	71.6%	66.6%	33.4%	87.1%	60.9%
Other Labs & Associated	90	106	1.17	25.5%	74.5%	1.12	1.20	48.1%	48.1%	48.1%	88.7%	11.3%	100.0%	84.8%
Other Support	119	133	1.12	33.1%	66.9%	1.04	1.17	88.7%	88.7%	89.9%	54.9%	45.1%	93.2%	36.0%
Portering	377	399	1.06	94.0%	6.0%	1.06	1.08	68.9%	68.9%	50.0%	94.0%	6.0%	94.9%	79.2%

Support	1,417	1,619	1.14	41.1%	58.9%	1.08	1.19	67.9%	62.9%	71.4%	74.4%	25.6%	92.8%	61.5%
Maintenance	38	39	1.03	100.0%		1.03		94.9%	94.9%		92.3%	7.7%	92.3%	
Technical Services	2	2	1.00	100.0%		1.00		50.0%	50.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	40	41	1.03	100.0%		1.03		92.7%	92.7%	#DIV/0	92.7%	7.3%	92.7%	
General Support	1,457	1,660	1.14	42.6%	57.4%	1.08	1.19	68.5%	64.6%	71.4%	74.8%	25.2%	92.8%	61.5%
Attendant/ Aide	114	125	1.10	38.4%	61.6%	1.01	1.17	94.4%	94.4%	90.9%	72.0%	28.0%	95.8%	57.1%
Health & Social Care Assistants	12	12	1.02	25.0%	75.0%	1.06	1.01	66.7%	66.7%	66.7%	100.0%	0.0%	100.0%	100.0%
Health Care Assistant/ Care Assistant	647	727	1.12	23.5%	76.5%	1.06	1.15	80.2%	80.2%	80.8%	67.7%	32.3%	79.5%	64.0%
Health Care Assistants	772	864	1.12	25.7%	74.3%	1.05	1.15	82.1%	82.9%	81.8%	68.8%	31.3%	83.3%	63.7%
Other Care Grades	4	5	1.35		100.0%		1.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pastoral Care	10	15	1.45	80.0%	20.0%	1.63	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	14	20	1.42	60.0%	40.0%	1.63	1.19	60.0%	33.3%	100.0%	45.0%	55.0%	50.0%	37.5%
Patient & Client Care	786	884	1.12	26.5%	73.5%	1.07	1.15	81.6%	80.3%	82.0%	68.2%	31.8%	81.6%	63.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,146	13,909	1.15	21.8%	78.2%	1.06	1.17	70.5%	56.9%	74.3%	70.8%	29.2%	92.4%	64.8%
Bantry General	297	345	1.16	14.2%	85.8%	1.14	1.17	81.2%	81.2%	83.8%	64.6%	35.4%	85.7%	85.7%
Cork University	4,662	5,326	1.14	23.0%	77.0%	1.07	1.17	62.1%	62.1%	65.9%	76.3%	23.7%	95.5%	95.5%
Lourdes Orthopaedic Kilcreene	70	81	1.15	17.3%	82.7%	1.04	1.18	91.4%	91.4%	95.5%	48.1%	51.9%	92.9%	92.9%
Mallow General	263	307	1.17	14.3%	85.7%	1.07	1.19	68.1%	68.1%	71.5%	68.7%	31.3%	95.5%	95.5%
Mercy University	1,335	1,519	1.14	22.3%	77.7%	1.03	1.17	77.9%	77.9%	81.1%	65.2%	34.8%	92.3%	92.3%
South Infirmary Victoria University	846	1,027	1.21	19.6%	80.4%	1.11	1.24	74.4%	74.4%	77.5%	49.1%	50.9%	77.1%	77.1%
South Tipperary General	1,024	1,184	1.16	19.3%	80.7%	1.04	1.19	78.0%	78.0%	82.0%	67.6%	32.4%	89.5%	89.5%
UH Kerry	1,347	1,536	1.14	20.8%	79.2%	1.04	1.17	61.2%	61.2%	64.9%	72.2%	27.8%	92.8%	92.8%
UH Waterford	2,235	2,490	1.11	23.7%	76.3%	1.03	1.14	83.3%	83.3%	87.8%	74.1%	25.9%	93.6%	93.6%
Hospital Group HQ	67	94	1.40	18.1%	81.9%	1.59	1.36	55.3%	55.3%	57.1%	62.8%	37.2%	58.8%	58.8%

South/South West Hospital Group Employment by Grade Group & Staff Category: April 2022

Apr 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,076	12,146
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.3%	4.3%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.2%	1.3%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	10.2%	10.0%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.6%	1.6%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.0%	2.1%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	3.0%	3.0%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.4%	6.3%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	31.4%	31.4%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	18.4%	18.5%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	2.0%	2.0%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	12.8%	12.6%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	33.1%	33.1%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	9.6%	9.6%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.9%	25.3%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	34.9%	34.9%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.1%	17.2%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%	1.6%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.2%	19.2%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.4%	3.5%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	5.0%	5.0%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	5.8%	5.6%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.5%	67.2%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	72.8%	72.8%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	1.9%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.5%		
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.1%	0.2%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	2.6%	2.6%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.4%	39.4%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.1%	5.0%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.5%	4.5%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	13.2%	13.5%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.2%	3.3%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	26.9%	26.9%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.4%	0.4%
Cardiac Physiologists	3.4%	3.4%	3.0%	2.8%	2.8%	2.9%	3.0%

Apr 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,076	12,146
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.8%	1.8%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.6%
E.C.G. Technicians	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	24.0%	23.5%
Neuro-Physiologists	0.5%	0.8%	1.0%	0.8%	0.8%	0.8%	0.8%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	2.8%	2.9%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.1%	2.1%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.2%	2.2%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	18.1%	17.9%
Respiratory Physiologists	0.3%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Vascular Physiologists		0.1%				0.1%	0.1%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	56.5%	56.5%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.5%	2.5%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Pharmacists	4.5%	4.4%	4.9%	5.1%	5.6%	6.6%	6.9%
Pharmacy Technicians	4.4%	4.6%	4.5%	5.0%	5.0%	5.1%	5.1%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	12.0%	12.0%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.6%	1.5%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%	0.3%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.4%	0.1%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	1.9%	1.9%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	13.1%	13.1%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.5%	0.5%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.6%	3.7%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	4.2%	4.2%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	21.2%	21.2%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.9%	74.6%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.6%	74.6%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.7%	14.7%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.6%	5.7%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.5%	51.3%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	5.8%	6.2%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	8.2%	8.1%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	26.0%	25.8%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.3%	97.3%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.6%	2.6%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.7%	2.7%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.0%	12.0%
Attendant/ Aide	33.1%	18.7%	16.3%	16.2%	14.5%	14.1%	14.5%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.5%	1.5%
Health Care Assistant/ Care Assistant	62.2%	77.0%	79.1%	79.6%	78.9%	82.4%	82.3%
HCA (Student Nurse/Midwife COVID-19)					3.5%	0.1%	
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	98.2%	98.2%
Other Care Grades	1.1%	1.0%	0.7%	0.8%	0.7%	0.5%	0.5%
Pastoral Care	2.5%	2.3%	2.1%	1.6%	1.4%	1.3%	1.3%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	1.8%	1.8%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

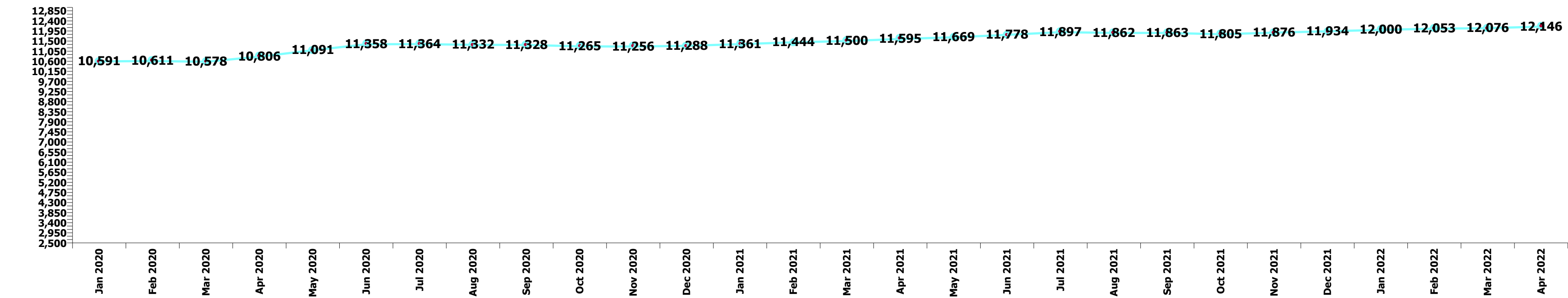
Summary Staff Movement: April 2022

Month-on-month Summary

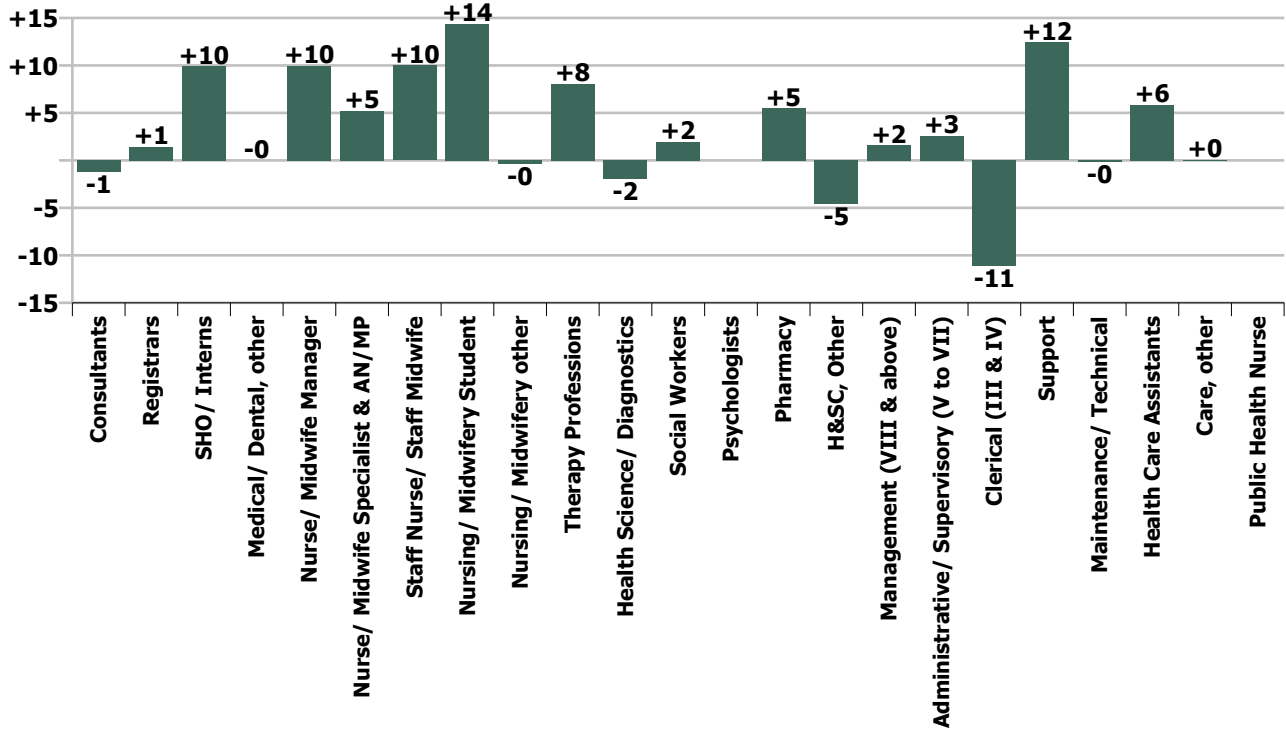
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.6%	+70	-1	+1	+10	-0	+10	+10	+5	+10	+14	-0		+39	+8	-2	+2			+5	-5	+9	+2	+3	-11	-7	+12	+6	+0	+6
Bantry General	+0.6%	+2	+0		-2		-2	+1	+1	+2	+1			+4	-1	-0						-1		+0	+0	+0	+1		+1	
Cork University	+0.6%	+26	+1	-2	+4		+3	+1	+3	+11	+5	-0		+20	-0	-2	+2			+3	-1	+2	+1	-1	-5	-4	+6	-0	+0	-0
Lourdes Orthopaedic Kilcreene	+0.2%	+0	-0		+1		+0	-1		+0				-0										-0	-0					
Mallow General	+1.2%	+3		+1	+1		+2	-0	-0	-0				-0	+1					+1		+2		+0	-0	-0	-0	+1		+1
Mercy University	+1.0%	+13		-1	-1		-2	+7	-0	+3	+4			+14	+2	-3	-0			+1		-0		+2	-4	-2	+0	+3		+3
South Infirmary Victoria University	-0.3%	-2	-1	+1			+0			-4	+3			-1	+2	-1				-1		+0	+1	-0	+1	-3				
South Tipperary General	+0.8%	+8	-1	-0	+1		-0	+3	+0	+1	+2			+6	+1	+1	+0			+0		+2	-1	+0	-1	-2	+2	+0		+0
UH Kerry	+0.7%	+10	-1	+2	+2		+2	+0	-1	-3				-3	+0	-0						-0	+0	+1	+0	+1	+6	+4		+4
UH Waterford	+0.6%	+14	+1	+1	+4		+7	-1	+2	+0	-0	-0		+1	+3	+4	+0			+2	+1	+9	+0	-0	-1	-1	+1	-2		-2
Hospital Group HQ	-5.2%	-4	-0			-0	-0			-0				-0		+1				+0	-4	-4	-0	+1	-0	+0		-0		-0
			-0.2%	+0.2%	+1.7%	-0.1%	+0.6%	+1.1%	+2.2%	+0.3%	+12.9%	-2.6%		+0.8%	+1.9%	-0.2%	+5.1%			+3.0%	-13.0%	+0.6%	+2.2%	+0.7%	-0.8%	-0.4%	+0.9%	+0.8%	+0.6%	+0.8%

Year-on-year Summary

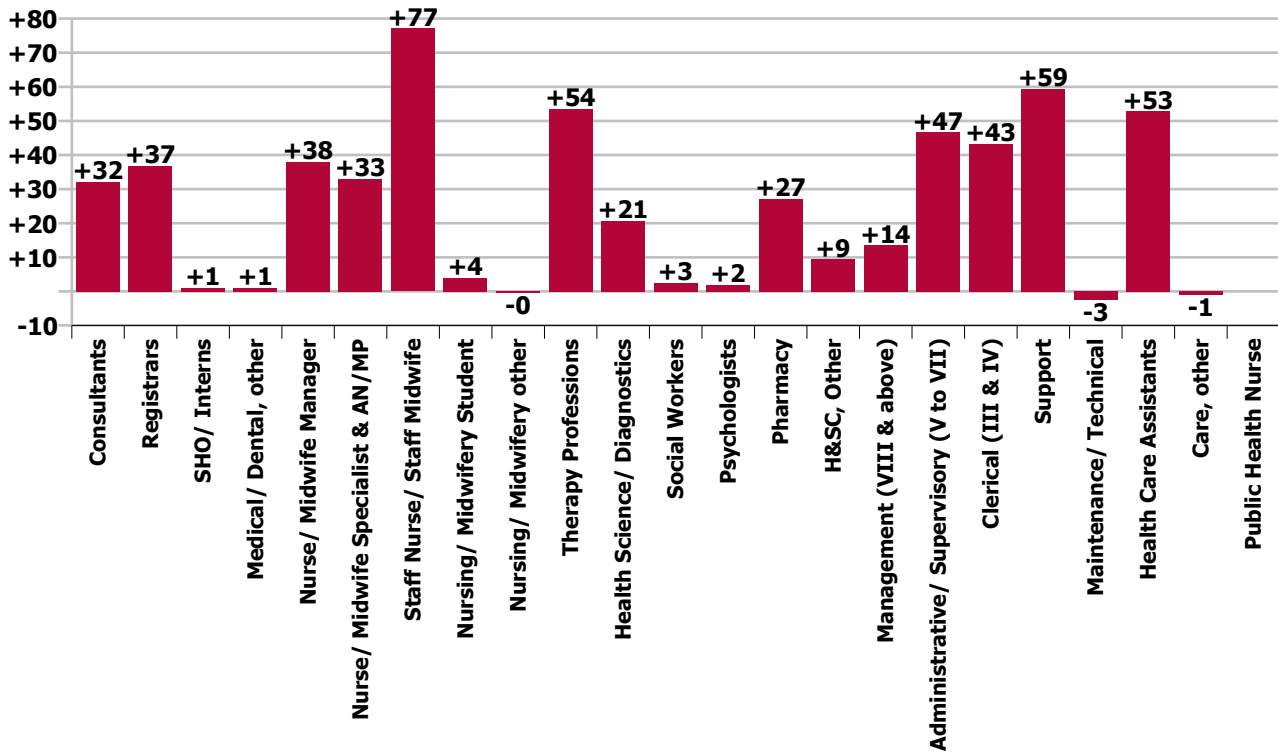
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+4.7%	+550	+32	+37	+1	+1	+71	+38	+33	+77	+4	-0		+152	+54	+21	+3	+2	+27	+9	+115	+14	+47	+43	+104	+57	+53	-1	+52	
Bantry General	+4.9%	+14	+2	-1	+1		+2	+1	-0	+6	+1			+8	+0	+3				+1		+3	+1	-1	-1	-1	+0	+2		+2
Cork University	+4.9%	+218	+14	+12	-5	+1	+21	+15	+16	+25	+0	-0		+56	+23	-4	+4	+2	+19	+6	+49	+2	+13	+25	+40	+39	+13	-1		+12
Lourdes Orthopaedic Kilcreene	-2.8%	-2	-0	+1	-2		-1	-1		+2				+1									-0	-0	-2					
Mallow General	+6.1%	+15	-1	-1	+7		+5	+1	+3	+2				+6	+0	+0				+1		-0	+0	-0	+3	-0				-0
Mercy University	+5.2%	+66	+2	+7	+1		+9	+15	+3	+14	+7			+38	+7	+3	-1			-0	+1	+11	+3	+5	-3	+5	-6	+9		+9
South Infirmary Victoria University	+2.6%	+21	+2	-1	-2		-1	-3	+4	+6	+6			+13	+2	-1				+1		+2	+1	+2	+3	+6	+0	+2		+2
South Tipperary General	+0.8%	+8	+2	+7	-3	-1	+5	-0	-2	+7	-7			-2	+6	-2				+3		+7	+2	-1	-8	-8	+7	-1		-1
UH Kerry	+7.3%	+92	+0	+12	-4		+7	-1	+3	+26	+1			+27	+4	+1	+0			+1	-0	+6	+1	+7	+18	+26	+14	+10	+1	+11
UH Waterford	+4.9%	+104	+11	+2	+9	+1	+23	+14	+7	-10	-3	-0		+8	+12	+20	-1			-1	+2	+31	+0	+19	+5	+25	+1	+18	-1	+17
Hospital Group HQ	+26.4%	+14	+0			+0	+0	-2		-0				-3		+1				+3	+1	+5	+4	+3	+5	+11		+0		+0
			+6.2%	+6.8%	+0.2%	+11.3%	+4.3%	+4.3%	+15.9%	+2.3%	+3.2%	-2.5%		+3.3%	+14.4%	+2.4%	+6.8%	+128.0%	+16.7%	+43.9%	+7.8%	+22.1%	+14.0%	+3.4%	+6.1%	+4.1%	+7.3%	-7.3%	+7.0%	



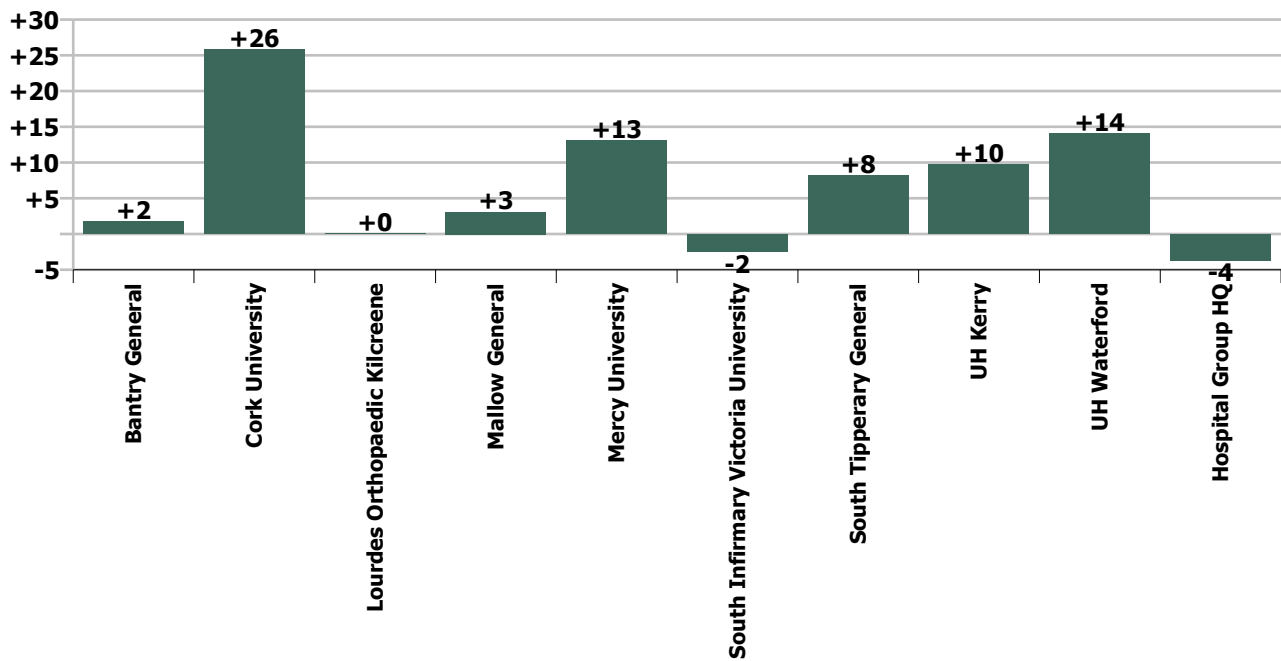
Staff Group change since: Mar 2022



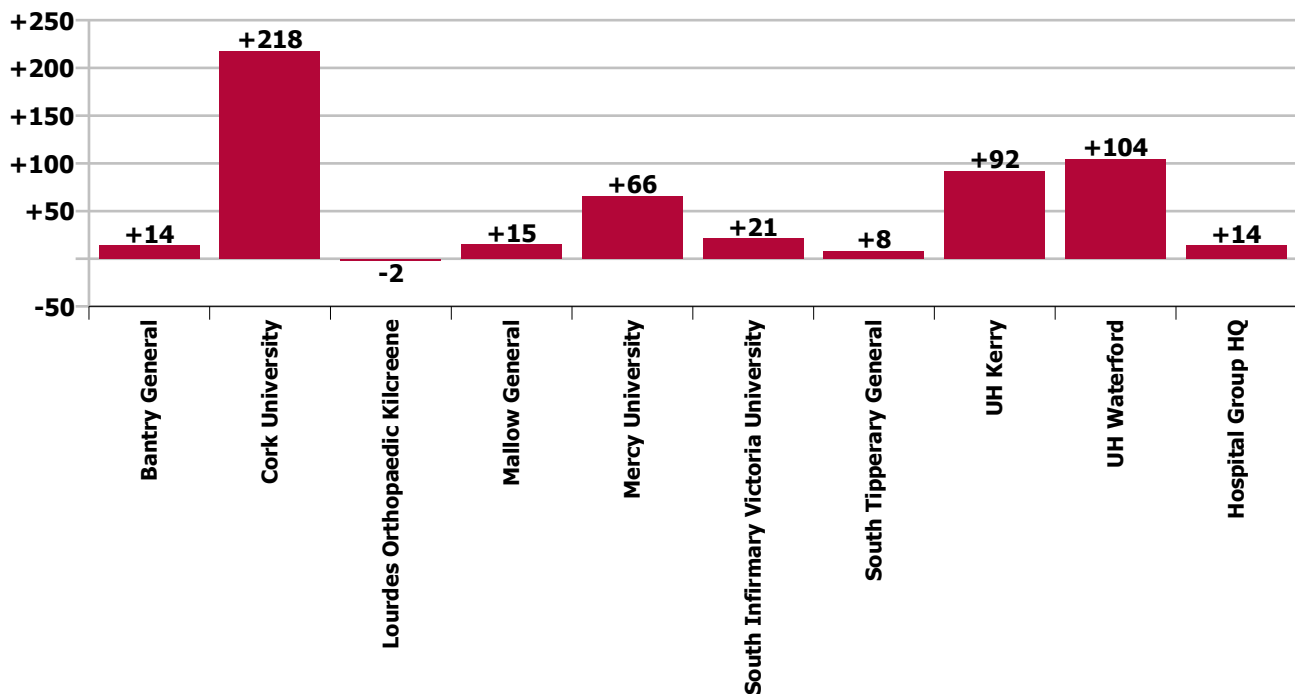
Staff Group change since: Apr 2021



Hospital change since: Mar 2022



Hospital change since: Apr 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Consultant Anaesthesia	75	+7	+4	+5	+1	+1	-0	+9.8%	+5.4%	+7.8%	+1.5%	+1.5%	-0.6%
Consultant in Emergency Medicine	22	+6	+4	+7	+7	+6	+1	+39.4%	+25.5%	+48.8%	+46.9%	+37.7%	+5.6%
Consultant Emergency Medicine	22	+6	+4	+7	+7	+6	+1	+39.4%	+25.5%	+48.8%	+46.9%	+37.7%	+5.6%
Consultant Cardiologist	12	+1	+5	+5	+4	+1	-1	+13.5%	+78.4%	+78.4%	+56.1%	+13.5%	-3.9%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	-0			+142.9%	+142.9%	+41.7%	-0.0%		
Consultant Dermatologist	10	+2	+2	+2	+2	+3	+0	+25.0%	+25.0%	+25.0%	+30.7%	+39.9%	+0.1%
Consultant Gastroenterologist & General Physician	8	+2	-2	-1	-1	+1		+36.4%	-21.1%	-6.3%	-6.3%	+7.1%	
Consultant General Physician	45	+12	+15	+14	+13	+3	-1	+37.8%	+50.3%	+43.3%	+41.9%	+8.4%	-2.6%
Consultant in Palliative Medicine	8	+3	+3	+2	-0	-1	-1	+49.4%	+60.2%	+33.5%	-3.7%	-15.4%	-11.4%
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	16	+5	+2	+2	+2	+1	-0	+40.6%	+12.4%	+12.4%	+12.4%	+7.8%	-1.6%
Consultant Nephrologist & General Physician	8	+2	+1	+1	+1	-0	-0	+37.5%	+17.9%	+17.9%	+17.9%	-0.5%	-0.4%
Consultant Neurologist	10	+3	+2	+2	+2	+2		+42.9%	+18.9%	+22.0%	+22.0%	+25.0%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	8	+3	+3	+3	+3	+4		+60.0%	+60.0%	+60.0%	+60.0%	+100.0%	
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	25	+13	+11	+8	+7	+4		+104.6%	+76.0%	+46.6%	+38.6%	+18.9%	
Consultant Physician in Infectious Diseases	4	+2	+2	+1	+2	+2	+1	+133.3%	+133.3%	+40.0%	+75.0%	+133.3%	+17.8%
Consultant Respiratory & General Physician	7	+1		-1	-1	-1		+16.7%		-12.5%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	10	+1	+4	+5	+5	+1		+14.5%	+63.8%	+97.9%	+97.9%	+14.5%	
Consultant Medicine	175	+52	+43	+38	+33	+20	-3	+42.4%	+32.9%	+27.5%	+23.5%	+13.2%	-1.4%
Consultant Obstetrician & Gynaecologist	28	+5	+2	+2	+1	-1	+1	+19.6%	+8.3%	+8.6%	+4.3%	-4.8%	+2.7%
Consultant Obstetrics & Gynaecology	28	+5	+2	+2	+1	-1	+1	+19.6%	+8.3%	+8.6%	+4.3%	-4.8%	+2.7%
Consultant Neonatologist	4	-1	-3	-2	-2	-3	-1	-26.0%	-48.0%	-30.0%	-30.0%	-46.2%	-12.5%
Consultant Paediatrician	33	+11	+12	+10	+9	+2	+1	+47.7%	+55.1%	+41.9%	+38.5%	+4.9%	+3.7%
Consultant Paediatrics	36	+9	+8	+8	+8	-1	+1	+34.7%	+30.1%	+29.0%	+26.5%	-4.0%	+1.9%
Consultant Clinical Biochemist	3	+3	+2	+2	+2	+2		+900.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Consultant Haematologist (Clinical & Laboratory)	15	+5	+4	+3	+2	+0		+56.8%	+35.9%	+27.6%	+18.8%	+2.1%	
Consultant Histopathologist	23	+4	+3	+3	+3	+3		+17.9%	+13.2%	+12.1%	+14.8%	+14.8%	
Consultant Microbiologist	12	+4	+4	+5	+5	+3		+53.0%	+53.0%	+76.3%	+76.3%	+38.0%	
Consultant Pathology	52	+15	+13	+13	+12	+8		+42.1%	+31.5%	+31.9%	+30.7%	+19.4%	

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Consultant Radiation Oncologist	1	-1	-1	-0	-0	-0		-55.0%	-55.0%	-10.0%	-10.0%	-10.0%	
Consultant Radiologist	48	+6	+4	+5	+3	+2	+0	+14.3%	+8.1%	+10.6%	+5.7%	+4.8%	+0.2%
Consultant Radiology	49	+5	+2	+4	+2	+2	+0	+11.2%	+5.4%	+10.1%	+5.4%	+4.5%	+0.2%
Consultant Cardio-thoracic Surgeon	3	-0	-0	-0	-1	-0		-3.3%	-3.3%	-3.3%	-27.5%	-3.3%	
Consultant General Surgeon	23	-10	+5	+1	+1	-2	-0	-30.1%	+27.9%	+4.3%	+2.4%	-9.7%	-1.9%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0		+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	
Consultant Neurosurgeon	4	+1	+1	-0	-0	-0		+30.0%	+34.5%	-2.5%	-2.5%	-2.5%	
Consultant Ophthalmic Surgeon	13	+2	+2	+2	+1	+1	-1	+18.6%	+14.7%	+18.8%	+4.9%	+5.0%	-5.6%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+67.0%	+28.5%	+28.5%	+28.5%	+12.1%	
Consultant Orthopaedic Surgeon	23	+3	+4	+3	+3	+2	+0	+17.0%	+20.6%	+13.1%	+13.1%	+7.8%	+1.1%
Consultant Otolaryngologist	11	+1	+0	-1	+0	+0		+8.6%	+1.0%	-7.9%	+3.6%	+3.8%	
Consultant Plastic Surgeon	7	+2	+2	+2	+2	+2		+34.0%	+34.0%	+34.0%	+34.0%	+34.0%	
Consultant Urologist	10	+7	+3	+2	+1	+2		+185.7%	+42.9%	+25.0%	+11.1%	+25.0%	
Consultant Surgery	109	+18	+17	+8	+5	+4	-1	+19.8%	+17.8%	+7.9%	+4.3%	+3.7%	-0.9%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	547	+117		+86	+69		-1	+27.3%		+18.6%	+14.4%		-0.2%
Registrar	181	-58	+32	+16	+14	-11	+1	-24.3%	+21.7%	+9.9%	+8.5%	-5.5%	+0.6%
Registrar, Anaesthesia	22	+18	+5	+4		+8	+1	+450.0%	+29.4%	+22.2%		+52.8%	+3.2%
Registrar, Emergency Medicine	21	+21	+2	+4	+1	+6	+1	-100.0%	+9.2%	+22.2%	+2.6%	+37.2%	+2.7%
Registrar, Medicine	47	+45	+7	-0	-1	+7	-0	+3003.3%	+17.4%	-0.2%	-2.0%	+17.9%	-0.7%
Registrar, Obstetrics & Gynaecology	9	+9	+2	+3	+2	+3	+1	-100.0%	+21.4%	+41.7%	+21.4%	+41.7%	+6.3%
Registrar, Ophthalmology	1	+1	-1	-0	-0	+1	-0	-100.0%	-50.5%	-1.0%	-1.0%	-100.0%	-1.0%
Registrar, Paediatrics	12	+12	+1	+1	+2	+3	+0	-100.0%	+11.9%	+9.1%	+20.0%	+33.3%	+2.8%
Registrar, Radiology	1	+1	-1					-100.0%	-50.0%				
Registrar, Surgery	30	+25	-0	+1	-2	+4	+0	+499.8%	-0.0%	+3.4%	-6.3%	+15.3%	+0.2%
Registrar	322	+73	+47	+28	+15	+20	+3	+29.2%	+16.9%	+9.7%	+4.9%	+6.7%	+0.9%
Registrar, Senior	35	+1	-2	+0	+4	+5	-0	+2.8%	-5.6%	+0.5%	+14.2%	+15.3%	-0.7%
Senior Registrar	35	+1	-2	+0	+4	+5	-0	+2.8%	-5.6%	+0.5%	+14.2%	+15.3%	-0.7%
Registrar, Specialist	142	-17	+32	+39	+31	-3	-0	-10.9%	+29.6%	+37.4%	+28.4%	-2.0%	-0.0%
Specialist Registrar, Anaesthesia	7	+6	+1	+2	+1	+5		+600.0%	+16.7%	+40.0%	+16.7%	+250.0%	
Specialist Registrar, Emergency Medicine	4	+4	+2	+2	+2	+3	-0	-100.0%	+98.5%	+98.5%	+98.5%	+297.0%	-0.7%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Specialist Registrar, Medicine	31	+31	+10	+12	+8	+3		-100.0%	+49.1%	+63.2%	+34.8%	+11.0%	
Specialist Registrar, Obstetrics & Gynaecology	3	+3	+1			+2		-100.0%	+50.0%			+200.0%	
Specialist Registrar, Paediatrics	2	+2	-1	-2		+1		-100.0%	-33.3%	-50.0%		+100.0%	
Specialist Registrar, Pathology	4	+4	+4	+3	+3	+4	-1	-100.0%	-100.0%	+300.0%	+300.0%	-100.0%	-14.3%
Specialist Registrar, Radiology	9	+9	+3	+1	-1	-1	+0	-100.0%	+50.0%	+12.5%	-10.0%	-10.0%	+0.3%
Specialist Registrar, Surgery	19	+19	+8	+13	+5	+9	-0	-100.0%	+68.5%	+209.0%	+32.4%	+85.4%	-2.4%
Specialist Registrar	220	+60	+60	+69	+49	+23	-1	+37.7%	+37.6%	+45.7%	+28.5%	+11.5%	-0.5%
Registrars	577	+134		+98	+68		+1	+30.3%		+20.4%	+13.4%		+0.2%
Intern	168	+26	+24	+22	+24	-21	+1	+18.0%	+16.5%	+14.7%	+16.3%	-10.9%	+0.5%
Interns	168	+26	+24	+22	+24	-21	+1	+18.0%	+16.5%	+14.7%	+16.3%	-10.9%	+0.5%
House Officer, Senior	226	-130	+13	+20	+27	-32	+5	-36.5%	+6.2%	+9.5%	+13.4%	-12.4%	+2.4%
Senior House Officer, Anaesthesia	14	+12	+0	-2	+1	+1	+0	+600.0%	+0.6%	-13.3%	+7.7%	+7.7%	+1.2%
Senior House Officer, Emergency Medicine	21	+21	+2	+3	-5	+1	+0	-100.0%	+10.5%	+13.5%	-18.6%	+6.5%	+0.4%
Senior House Officer, Medicine	81	+81	+25	+16	+15	+15	+0	-100.0%	+44.4%	+24.1%	+23.5%	+22.6%	+0.1%
Senior House Officer, Obstetrics & Gynaecology	15	+15	+5	+3	+2	+3	+1	-100.0%	+46.9%	+25.0%	+15.4%	+25.0%	+5.2%
Senior House Officer, Ophthalmology	4	+4	-1		-1	+2		-100.0%	-20.0%		-20.0%	+102.0%	
Senior House Officer, Paediatrics	18	+18	+1	-1	-2	+3	-1	-100.0%	+7.8%	-3.6%	-8.4%	+18.2%	-5.6%
Senior House Officer, Pathology	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Surgery	59	+53	+24	+14	+8	+18	+4	+880.0%	+68.0%	+30.7%	+15.3%	+44.3%	+7.0%
Senior House Officer	441	+77	+72	+55	+48	+14	+9	+21.3%	+19.5%	+14.2%	+12.3%	+3.3%	+2.1%
SHO/ Interns	609	+103		+76	+72		+10	+20.4%		+14.3%	+13.4%		+1.7%
Area Medical Officer	1	-2	-2	-2	-2	-1	-1	-61.3%	-59.3%	-59.3%	-59.3%	-46.6%	-49.3%
Area Medical Officer, Senior	3	+3	+3	+2	+2	+2	+1	-100.0%	-100.0%	+140.0%	+140.0%	+140.0%	+53.2%
Associate Specialist	1	+1	+1	-1	-0	+1		-100.0%	-100.0%	-63.5%	-27.0%	-100.0%	
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	2	+1			+0			+105.3%			+14.7%		
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.8%
Ophthalmic Physician, Community	1	+1	+1	-0				-100.0%	-100.0%	-4.8%			
Other Medical	11	+7	+5	+1	+1	+3	-0	+198.3%	+96.5%	+5.3%	+14.2%	+33.3%	-0.1%
Medical/ Dental, other	11	+7		+1	+1		-0	+198.3%		+5.3%	+14.2%		-0.1%
Medical & Dental	1,744	+362		+261	+210		+10	+26.2%		+17.6%	+13.7%		+0.6%
Clinical Midwife Manager 1	2	+2	+1	-1	+0	+2	-0	-100.0%	+98.0%	-34.0%	+7.6%	-100.0%	-1.0%
Clinical Midwife Manager 2	28	+20	+12	+10	+3	+2	-0	+243.3%	+73.8%	+55.9%	+10.5%	+6.5%	-0.9%

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Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Clinical Midwife Manager 3	7	+6	+6	+5	+3	+2	+1	+596.0%	+596.0%	+248.0%	+74.0%	+39.2%	+16.0%
Clinical Nurse Manager 1	174	+24	+23	-0	-12	-2	-4	+15.9%	+15.6%	-0.2%	-6.3%	-1.3%	-2.4%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0		-0	-0	-0	-56.6%	-8.9%		-2.5%	-3.1%	-2.5%
Clinical Nurse Manager 1 - Theatre	2	+0	+0	+2	+2	+2		+24.1%	+24.1%	-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2	530	+164	+109	+102	+64	+45	+15	+44.6%	+25.9%	+23.9%	+13.8%	+9.3%	+2.8%
Clinical Nurse Manager 2 (Mental Health)	1	-0	+1	+1	-0	-0	-0	-1.0%	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%
Clinical Nurse Manager 2 - Theatre	13	-3	+2	+2	-1	+2	-0	-21.4%	+19.9%	+20.2%	-5.6%	+20.4%	-0.5%
Clinical Nurse Manager 3	43	+23	+19	+5	+4	+7	-1	+114.0%	+78.5%	+14.5%	+11.1%	+18.3%	-1.2%
Clinical Nurse Manager 3 - Night	17	-5	-5	-6	-18	-5	+0	-22.9%	-21.5%	-26.7%	-52.3%	-21.2%	+0.1%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1			-4.4%	+3.0%	-30.7%	-30.7%		
Clinical Nurse/ Midwife Manager	820	+228	+169	+120	+45	+55	+11	+38.5%	+26.0%	+17.1%	+5.8%	+7.2%	+1.3%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%
Director of Nursing 1, Assistant	65	+23	+18	+14	+9	+10	-1	+55.6%	+38.4%	+27.2%	+16.2%	+17.8%	-1.5%
Director of Nursing 2, Assistant	2	-3	-4	-4	-4	-10	-0	-59.3%	-66.2%	-66.0%	-66.7%	-82.8%	-12.7%
Director of Nursing 3, Assistant	7	-2	-4	-7	-4	-2		-22.2%	-36.4%	-50.0%	-36.4%	-17.6%	
Director of Nursing 4, Assistant	3	+3	+3	+3	+3	+2		-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	79	+22	+14	+7	+5	+3	-1	+39.2%	+21.6%	+9.7%	+6.8%	+3.5%	-1.6%
Director of Midwifery 1	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1400.0%
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	13	+4	+4	+5	+4	+4	+0	+43.8%	+43.8%	+57.4%	+43.8%	+44.3%	+0.4%
Director of Nursing 2	2	+1				+0	+0	+100.0%				+4.2%	+0.5%
Director of Nursing 3	2						+0						+0.5%
Director of Nursing 5	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	20	+8	+7	+6	+6	+5	+1	+64.1%	+51.5%	+48.9%	+40.6%	+32.2%	+4.1%
Nurse/ Midwife Manager	919	+258		+133	+56		+10	+39.0%		+16.9%	+6.4%		+1.1%
Advanced Midwife Practitioner		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	18	+18	+18	+18	+18	+14	+1	-100.0%	-100.0%	-100.0%	-100.0%	+382.4%	+5.1%
Advanced Nurse Practitioner (General)	56	+38	+35	+34	+32	+6	-0	+217.6%	+163.1%	+161.5%	+135.8%	+12.2%	-0.7%
Advanced Nurse/ Midwife Practitioner	73	+55	+51	+51	+49	+19	+0	+294.8%	+230.1%	+228.2%	+197.2%	+34.8%	+0.6%
Clinical Midwife Specialist	18	+10	+7	+4	+3	+1	-0	+145.3%	+64.9%	+32.7%	+19.7%	+6.8%	-0.8%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	149	+38	+41	+46	+42	+27	+5	+33.6%	+37.3%	+44.0%	+39.6%	+21.8%	+3.4%
Clinical Nurse/ Midwife Specialist	167	+48	+48	+50	+45	+27	+5	+40.4%	+39.8%	+42.7%	+37.2%	+19.5%	+2.9%

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Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Nurse/ Midwife Specialist & AN/MP	240	+103		+101	+94		+5	+74.7%		+72.5%	+64.2%		+2.2%
Enhanced Midwife	129	+129	+129	+129	+129	+17	-3	-100.0%	-100.0%	-100.0%	-100.0%	+15.0%	-2.2%
Enhanced Midwife, Senior	49	+49	+49	+49	+49	+0	-3	-100.0%	-100.0%	-100.0%	-100.0%	+0.3%	-6.3%
Staff Midwife	85	-196	-176	-174	-151	-26	+0	-69.8%	-67.5%	-67.2%	-64.1%	-23.1%	+0.2%
Staff Midwife, Senior	5	-77	-76	-75	-58	-4	-0	-94.5%	-94.4%	-94.3%	-92.8%	-47.2%	-1.7%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	267	-96	-74	-71	-32	-13	-6	-26.3%	-21.7%	-21.1%	-10.8%	-4.7%	-2.3%
Enhanced Nurse (Children's)	3	+3	+3	+3	+3	-2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-42.3%	+50.0%
Enhanced Nurse (General)	1,252	+1,252	+1,252	+1,252	+1,252	+82	+0	-100.0%	-100.0%	-100.0%	-100.0%	+7.0%	+0.0%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	-2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-22.7%	+0.4%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+8.3%
Enhanced Nurse, Senior (General)	852	+852	+852	+852	+852	+64	-8	-100.0%	-100.0%	-100.0%	-100.0%	+8.2%	-0.9%
Staff Nurse (Adaptation Placement), General	49	+49	+49	+42	+32	+39	+12	-100.0%	-100.0%	+663.8%	+187.5%	+388.8%	+34.0%
Staff Nurse (Children's)	1	-2	+1	+1	+1	+1		-66.7%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Dual Qualified (General)	1	-10	-7	-6	-3	+0	+0	-93.6%	-91.4%	-90.4%	-82.7%	+3.2%	+14.0%
Staff Nurse - General	911	-1,113	-1,192	-1,333	-1,188	+50	+11	-55.0%	-56.7%	-59.4%	-56.6%	+5.8%	+1.2%
Staff Nurse, Senior (Dual Qualified)	19	-72	-76	-67	-56	-10	+1	-79.0%	-79.9%	-77.9%	-74.5%	-33.2%	+2.9%
Staff Nurse, Senior (General)	119	-384	-389	-435	-513	-60	-1	-76.3%	-76.6%	-78.5%	-81.2%	-33.6%	-1.1%
Staff Nurses [General/ Children's]	3,216	+585	+502	+319	+389	+163	+16	+22.2%	+18.5%	+11.0%	+13.7%	+5.3%	+0.5%
Staff Nurse/ Staff Midwife	3,484	+489		+247	+356		+10	+16.3%		+7.6%	+11.4%		+0.3%
Student General Nursing Intern (pre-registration)	91	+58	+68	+80	+65	+90	+9	+178.5%	+302.2%	+761.9%	+254.9%	+25757.1%	+11.3%
Student Midwifery Intern (pre-registration)	10	+10	+10	+9	+5	+10		-100.0%	-100.0%	+850.0%	+111.1%	-100.0%	
Pre-registration Nurse/ Midwife Intern	100	+68	+78	+89	+70	+100	+9	+207.7%	+344.4%	+769.6%	+233.3%	+28471.4%	+10.1%
Student General Nursing Intern (COVID-19 HCA)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	15	-9	-2	-8	-14	-7	-0	-38.5%	-12.5%	-35.9%	-49.1%	-32.7%	-0.7%
Post-registration Nurse/ Midwife Student	15	-9	-2	-8	-14	-7	-0	-38.5%	-12.5%	-35.9%	-49.1%	-32.7%	-0.7%
Staff Midwife (awaiting-registration)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Children's (awaiting-registration)	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+972.2%
Staff Nurse, General (awaiting-registration)	10	+9	-61	-26	+3	-8	+4	+851.0%	-86.6%	-73.4%	+35.9%	-44.4%	+60.4%
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	11	+10	-59	-25	+2	-6	+5	+1044.0%	-83.9%	-68.8%	+27.1%	-33.1%	+87.2%
Nursing/ Midwifery Student	126	+69		+55	+58		+14	+119.5%		+77.4%	+85.6%		+12.9%
Director, Nursing/ Midwifery Education Centre	3	+3	+2	+2	+1	+1	-0	-100.0%	+151.0%	+151.0%	+54.9%	+49.4%	-5.3%

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Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Nurse Tutor	4	+3	+1	+2	+0	-1		+257.0%	+58.0%	+183.3%	+15.2%	-13.1%	
Nurse Tutor (Midwifery)	1	-2	-1	-1	-1			-76.7%	-72.4%	-70.1%	-50.0%		
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-3	+1	+0	-1	+0	-0	-33.2%	+26.6%	+6.2%	-9.0%	+6.2%	-3.5%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-1		-47.3%				-53.5%	
Nursing Education/Clinical	14	-1	+3	+3	+0	-0	-0	-3.6%	+26.0%	+28.0%	+1.7%	-2.4%	-2.6%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	14	-1		+3	-1		-0	-3.6%		+28.0%	-5.3%		-2.6%
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Public Health Nurse	0	+0		+0	+0			-100.0%		-100.0%	-100.0%		
Nursing & Midwifery	4,783	+918		+540	+564		+39	+23.8%		+12.7%	+13.4%		+0.8%
Dietitian	17	-1	-7	-5	+2	-1	-2	-6.4%	-28.5%	-21.9%	+13.5%	-4.3%	-9.6%
Dietitian, Clinical Specialist	4	+1	+1	+1	+1	+2	+0	+58.8%	+58.8%	+58.8%	+49.8%	+133.5%	+8.8%
Dietitian Manager	6	+2	+1	+2	+1	+1	+0	+35.7%	+9.1%	+38.8%	+9.1%	+28.8%	+2.9%
Dietitian Manager-in-charge III	2	+2	+2	+2	+2	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+50.0%	-25.0%
Dietitian, Senior	50	+23	+24	+17	+12	+7	+1	+87.9%	+93.1%	+52.1%	+30.6%	+15.3%	+1.0%
Dietitians	79	+27	+21	+17	+17	+10	-1	+51.8%	+36.1%	+27.7%	+27.8%	+14.6%	-1.6%
Occupational Therapist	20	+4	+7	+2	+5	+2	-1	+25.4%	+51.6%	+13.3%	+36.7%	+8.5%	-3.6%
Occupational Therapist, Clinical Specialist	3	+2	+2	+2	+2	+2	+1	+239.3%	+239.3%	+213.2%	+213.2%	+213.2%	+42.5%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	
Occupational Therapist Manager	5	+0	+0	+1	+0		-0	+8.7%	+9.7%	+35.4%	+2.7%		-0.0%
Occupational Therapist, Senior	43	+25	+24	+22	+18	+12	+1	+136.5%	+123.3%	+104.9%	+71.5%	+38.4%	+2.0%
Occupational Therapists	72	+32	+33	+28	+26	+16	+1	+81.2%	+85.9%	+62.6%	+58.0%	+29.6%	+1.3%
Orthoptist, Senior	4			-1						-12.5%			
Orthoptists	4			-1						-12.5%			
Physiotherapist	77	+18	+0	+3	+16	+8	+5	+31.0%	+0.1%	+4.7%	+27.1%	+11.3%	+6.5%
Physiotherapist, Clinical Specialist	23	+12	+14	+10	+7	+2	+1	+109.5%	+144.7%	+69.9%	+46.7%	+8.1%	+2.2%
Physiotherapist-in-charge (Grade III)	4	+2	+2	+2	+1	+2	-0	+93.0%	+93.0%	+93.0%	+38.8%	+114.4%	-7.0%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	105	+43	+45	+42	+28	+21	+1	+70.0%	+73.9%	+65.9%	+35.8%	+25.2%	+1.4%
Physiotherapists	215	+74	+59	+57	+53	+32	+6	+52.3%	+38.3%	+35.9%	+32.5%	+17.4%	+3.1%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+0	+0		+291.9%	+625.0%	+245.2%	+45.0%	+5.1%	
Chiropodist/ Podiatrist	1		+1	+1	+0	+0			-100.0%	-100.0%	+25.0%	+25.0%	
Chiropodist/ Podiatrist, Senior	3	-1	-2	-3	-1	-0	-0	-33.0%	-38.8%	-49.6%	-22.0%	-7.8%	-0.0%

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Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Podiatrists & Chiropodists	5	-0	+0	-1	-0	+0	-0	-5.7%	+9.3%	-12.7%	-2.8%	+0.6%	-0.0%
Speech & Language Therapist	15	+8	+2	+4	+8	+2	+1	+130.4%	+19.4%	+38.2%	+105.9%	+17.7%	+7.0%
Speech & Language Therapist, Clinical Specialist	3	+1	+1	+2	+2	+2		+66.7%	+66.7%	+200.0%	+200.0%	+200.0%	
Speech & Language Therapist Manager	3	+2	+2	+2	+1	+1	-0	+93.3%	+113.5%	+93.3%	+28.9%	+41.5%	-2.5%
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	30	+16	+14	+12	+9	+6	+1	+108.1%	+86.1%	+68.8%	+43.2%	+24.4%	+4.1%
Speech & Language Therapists	52	+28	+20	+20	+20	+11	+2	+114.0%	+63.5%	+61.9%	+59.3%	+27.0%	+4.1%
Therapy Professions	426	+160		+120	+116		+8	+60.3%		+39.3%	+37.2%		+1.9%
Audiologist	3	-1			-1			-19.1%			-25.0%		
Audiologist, Chief	1	-1	-1	-0	+0	-0	-0	-45.8%	-42.3%	-10.0%	+12.5%	-1.1%	-3.2%
Audiologist, Senior	2	+0	+0	+1	+1	-0	-0	+5.6%	+2.2%	+90.0%	+90.0%	-5.0%	-4.5%
Audiology	6	-1	-1	+1	+0	-0	-0	-19.1%	-9.7%	+16.0%	+0.0%	-1.9%	-2.0%
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	4	+2	+3	+2	+2	+1	+1	+75.0%	+250.0%	+75.0%	+75.0%	+16.7%	+16.7%
Biochemist, Senior	3	+1	+2	+1	+1	-1	-1	+17.9%	+83.3%	+17.9%	+21.8%	-30.5%	-15.4%
Biochemists	7	+1	+3	+2	+2	-1	-0	+17.2%	+78.9%	+41.7%	+44.4%	-12.3%	-1.4%
Cardiac Physiologist	17	-6	-1	+1	+3	+2	+2	-27.4%	-6.5%	+7.0%	+19.4%	+14.8%	+16.5%
Cardiac Physiologist, Chief I	8	+5	+4	+4	+4	+0	+0	+161.5%	+121.9%	+110.2%	+93.6%	+3.4%	+3.4%
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1		-6.7%	-6.7%	-6.7%	+40.0%	+45.8%	
Cardiac Physiologist, Senior	20	+10	+4	+6	+5	+5	-0	+96.3%	+26.9%	+39.4%	+34.3%	+30.5%	-0.7%
Cardiac Physiologists	48	+8	+7	+11	+12	+8	+3	+20.6%	+17.5%	+28.8%	+35.2%	+20.4%	+5.5%
Clinical Engineering Technician	7	+1	-0	-1	+1	-1	-0	+16.9%	-0.7%	-11.3%	+16.1%	-12.5%	-0.9%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
Clinical Engineering Technician, Principal	4	+1	+1			+1	+0	+33.3%	+33.3%			+33.3%	+0.8%
Clinical Engineering Technician, Senior	15	+2	+2	+2	+2	+0	+1	+14.9%	+15.1%	+17.4%	+18.8%	+1.8%	+4.3%
Clinical Engineering	29	+5	+4	+2	+4	+0	+1	+20.7%	+15.8%	+8.9%	+17.6%	+1.0%	+2.1%
Dosimetrist, Basic	6	+2	+3	+1	-1	-1	-0	+72.1%	+91.0%	+18.1%	-10.5%	-10.5%	-1.7%
Dosimetrist, Senior	4	+3	+2	+2	+2	+2		+270.0%	+105.6%	+100.0%	+117.6%	+117.6%	
Dosimetrists	9	+5	+5	+3	+1	+1	-0	+117.8%	+96.5%	+40.7%	+16.4%	+16.4%	-1.0%
E.C.G. Technician	2	-3	-0	-0	-0	-1		-63.8%	-9.5%	-9.5%	-9.5%	-39.7%	
E.C.G. Technicians	2	-3	-0	-0	-0	-1		-63.8%	-9.5%	-9.5%	-9.5%	-39.7%	
Laboratory Manager	3	+2	+1	+0	+1	+0		+198.0%	+49.0%	+2.8%	+56.8%	+1.7%	
Medical Scientist	219	-34	-37	-28	-16	-37	-7	-13.4%	-14.3%	-11.3%	-6.9%	-14.4%	-3.0%
Medical Scientist, Chief	33	+10	+8	+5	+3	+2	-0	+40.8%	+29.8%	+17.1%	+10.8%	+5.8%	-0.4%
Medical Scientist, Senior	97	+28	+25	+20	+12	+20	+2	+39.6%	+34.1%	+25.4%	+14.5%	+25.4%	+1.8%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Medical Scientist, Specialist	22	+17	+14	+11	+8	+5	+0	+351.5%	+182.9%	+97.7%	+59.9%	+27.1%	+0.9%
Medical Science	374	+22	+11	+7	+8	-11	-5	+6.3%	+2.9%	+2.0%	+2.3%	-2.8%	-1.3%
Neuro-Physiologist	7	+4	+2	+1	+1	+1		+104.1%	+54.2%	+20.5%	+25.0%	+18.2%	
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1			+1			+100.0%			+100.0%		
Neuro-Physiologist, Senior	2	+1	-0	-1	-1	+0		+37.3%	-7.5%	-31.2%	-18.5%	+8.3%	
Neuro-Physiologists	12	+6	+2	+0	+2	+1		+102.2%	+23.0%	+1.6%	+18.4%	+11.4%	
Perfusionist	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Perfusionists	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Phlebotomist	40	+9	+8	+6	+3	+1	+1	+29.0%	+22.9%	+18.9%	+7.5%	+1.9%	+1.4%
Phlebotomist, Senior	5	+1	+2	+2	+1	+2	+0	+10.8%	+79.4%	+82.6%	+34.6%	+82.6%	+6.0%
Phlebotomists	45	+10	+10	+9	+4	+3	+1	+26.6%	+27.5%	+23.8%	+10.0%	+7.2%	+1.9%
Physicist	8	+0	+0	+0	+2	-0	+0	+4.0%	+4.3%	+3.3%	+36.2%	-2.4%	+1.6%
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+0			+50.0%	+20.0%	+20.0%	+4.9%		
Physicist, Senior	15	+9	+11	+8	+5	+4	+0	+155.3%	+220.9%	+120.2%	+52.3%	+35.4%	+0.3%
Physics Technician	3	+2	+2	+2	+3	+3		+200.0%	+200.0%	+200.0%	-100.0%	-100.0%	
Physicists	33	+14	+14	+12	+11	+7	+0	+70.1%	+72.3%	+54.2%	+47.2%	+26.0%	+0.5%
Radiation Therapist	27	+3	+5	+3	-0	-4	+0	+11.3%	+21.3%	+12.1%	-1.2%	-13.2%	+0.4%
Radiation Therapist, Clinical Specialist	8	-1	-1	-2	-5	-2	-0	-12.8%	-10.2%	-20.4%	-39.8%	-22.8%	-1.3%
Radiation Therapists	35	+2	+4	+1	-5	-6	+0	+4.9%	+12.5%	+2.7%	-13.5%	-15.5%	+0.1%
Radiographer	133	+34	+38	+41	+42	+16	-0	+34.1%	+40.1%	+45.4%	+46.6%	+13.7%	-0.3%
Radiographer, Clinical Specialist	60	+22	+15	+9	+10	+10	-0	+55.4%	+32.2%	+18.6%	+19.0%	+20.8%	-0.2%
Radiographer, Senior	77	+32	+30	+25	+20	+13	-0	+71.8%	+63.7%	+48.5%	+36.4%	+21.1%	-0.3%
Radiography Service Manager, I	10	+3	+2	+2	-0	+1	+0	+43.1%	+28.0%	+30.6%	-0.2%	+11.2%	+0.2%
Radiography Service Manager, II	6	+3	+1	+2	+1	+1		+93.3%	+16.0%	+45.0%	+20.8%	+16.0%	
Radiographers	285	+93	+85	+80	+73	+41	-1	+48.4%	+42.8%	+39.0%	+34.6%	+17.1%	-0.3%
Respiratory Physiologist	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Respiratory Physiologist, Chief I	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
Respiratory Physiologist, Senior	4	+2	-0	-0	-2	-2	-1	+91.0%	-4.5%	-4.5%	-36.3%	-33.8%	-19.9%
Respiratory Physiologists	8	+4	+2	+2	-0	-1	+0	+95.5%	+30.3%	+30.3%	-2.2%	-10.8%	+0.6%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologists	1	+1		+1	+1	+1		-100.0%		-100.0%	-100.0%	-100.0%	

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Health Science/ Diagnostics	897	+164		+129	+113		-2	+22.4%		+16.8%	+14.4%		-0.2%
Social Worker	21	+7	+3	+1	+1	+1	+2	+51.3%	+19.2%	+7.1%	+4.0%	+4.3%	+9.1%
Social Worker, Medical	3	-2	+2	+2	+2	+0	+0	-37.7%	+236.3%	+236.3%	+236.3%	+5.2%	+5.2%
Social Worker, Principal	4	+1	+1	-0	+2	+2	-1	+32.6%	+32.6%	-1.3%	+102.1%	+93.0%	-20.1%
Social Worker, Senior Medical	7	+4	+4	+3	+3	+0	+1	+157.1%	+100.6%	+56.9%	+56.9%	+4.5%	+16.1%
Social Worker, Team Leader	4	+2	-1	+0	-0	-0	-0	+87.5%	-15.8%	+12.3%	-8.7%	-9.9%	-0.7%
Social Workers	40	+13	+9	+7	+7	+3	+2	+47.1%	+30.9%	+19.9%	+21.9%	+7.4%	+5.1%
Social Workers	40	+13		+7	+7		+2	+47.1%		+19.9%	+21.9%		+5.1%
Psychologist, Counselling	1												
Psychologist, Principal Clinical	2	+2	+1	+1	+1	+1		-100.0%	+74.5%	+92.0%	+92.0%	+92.0%	
Psychologist, Senior Clinical	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Psychologists	3	+2	+2	+2	+2	+2		+128.0%	+113.7%	+128.0%	+128.0%	+128.0%	
Psychologists	3	+2		+2	+2			+128.0%		+128.0%	+128.0%		
Pharmacist	25	+9	+10	+9	+12	+9	+3	+50.8%	+60.8%	+56.4%	+85.2%	+51.7%	+14.7%
Pharmacist, Chief I	3												
Pharmacist, Chief II	13	+8	+6	+6	+7	+4	+0	+170.6%	+70.1%	+75.5%	+105.1%	+41.2%	+1.8%
Pharmacist, Senior	68	+40	+41	+34	+26	+18	+1	+146.4%	+154.5%	+98.4%	+60.6%	+35.1%	+1.8%
Pharmacists	109	+57	+56	+48	+44	+30	+5	+109.6%	+105.6%	+79.5%	+67.4%	+38.0%	+4.5%
Pharmaceutical Technician	40	+9	+8	+6	+4	-1	+1	+27.8%	+27.1%	+18.8%	+12.8%	-1.8%	+2.5%
Pharmaceutical Technician, Senior	41	+22	+17	+18	+12	+11	-0	+111.3%	+68.5%	+80.4%	+42.9%	+35.0%	-0.4%
Pharmacy Technicians	81	+30	+25	+25	+17	+10	+1	+60.0%	+45.3%	+43.8%	+26.4%	+14.0%	+1.0%
Pharmacy	190	+87		+73	+61		+5	+85.2%		+62.4%	+47.1%		+3.0%
Medical Scientist, Student	10	-10	-13	-14	-12	-8		-50.3%	-57.2%	-58.5%	-54.8%	-43.7%	
Medical Scientist, Trainee	14	+14	+14	+14	+14	+14	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-6.0%
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	24	+3	-0	-1	+2	+5	-1	+14.0%	-1.2%	-4.2%	+8.9%	+28.2%	-3.6%
Child Care Manager	1		+1	+1					#DIV/0	#DIV/0			
Clinical Photographer, Senior	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Optometrist, Clinical	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	4	+2	+3	+3	+2	+1	+1	+100.0%	+300.0%	+300.0%	+100.0%	+33.3%	+14.3%
Play Therapist	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Play Therapists/ Specialists	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Vaccinator - COVID 19 Vaccination Programme	2	+2	+2	+2	+2	+2	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-68.7%
Vaccinators	2	+2	+2	+2	+2	+2	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-68.7%
H&SC, Other	31	+7		+5	+7		-5	+28.6%		+18.7%	+28.6%		-13.0%
Health & Social Care Professionals	1,587	+433		+335	+305		+9	+37.6%		+26.8%	+23.8%		+0.6%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Chief Executive Officer	1												
Director of Finance		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1		+1		+1	+0	+50.0%		+50.0%		+50.0%	+0.7%
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	9	+2	+2	+3		+1	+0	+28.6%	+28.6%	+50.0%		+12.5%	+0.2%
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1		+16.7%	+40.0%	-12.5%	-12.5%	-12.5%	
General Manager	16	+11	+5	+3	+6	+4	+1	+211.6%	+41.6%	+19.8%	+55.8%	+34.3%	+6.8%
Grade VIII	43	+26	+20	+20	+20	+15	+1	+154.5%	+88.5%	+88.1%	+88.1%	+55.1%	+1.4%
Senior Management (VIII & GM)	66	+36	+26	+22	+25	+18	+2	+119.5%	+64.8%	+49.7%	+60.6%	+38.6%	+2.4%
Management (VIII & above)	75	+38		+25	+25		+2	+102.3%		+49.7%	+49.7%		+2.2%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	216	+113	+104	+106	+88	+34	-0	+110.6%	+93.1%	+97.2%	+68.4%	+18.6%	-0.2%
Grade VI	73	+25	+20	+19	+5	+10	-1	+53.1%	+36.7%	+35.2%	+7.3%	+16.4%	-1.2%
Grade VII	86	+48	+35	+30	+20	+13	+3	+128.7%	+67.6%	+52.9%	+30.2%	+17.1%	+3.4%
Supplies Officer Grade A	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Supplies Officer Grade B	4		+1	+1	+1	+1	+1		+42.9%	+39.9%	+42.9%	+33.3%	+33.3%
Middle Management (V-VII)	380	+186	+161	+157	+115	+58	+3	+96.1%	+73.2%	+70.7%	+43.3%	+17.9%	+0.7%
Administrative/ Supervisory (V to VII)	380	+186		+157	+115		+3	+96.1%		+70.7%	+43.3%		+0.7%
Clerical Officer	842	+18	-4	-39	+40	+36	-17	+2.2%	-0.5%	-4.4%	+5.0%	+4.4%	-1.9%
Grade IV	462	+142	+114	+103	+27	+32	+7	+44.5%	+32.7%	+28.6%	+6.2%	+7.4%	+1.6%
Supplies Officer Grade C	9	+1			-3	-3	-2	+12.5%			-25.0%	-25.0%	-18.2%
Supplies Officer Grade D	18	-1	-1	-2	+2	+1	+0	-6.4%	-3.0%	-8.0%	+14.7%	+3.2%	+0.1%
Telephonist	3	-9	-3	-2	-1	-0	+0	-71.6%	-48.9%	-38.8%	-13.5%	-6.3%	+1.5%

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Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,335	+150	+106	+60	+65	+65	-11	+12.7%	+8.6%	+4.7%	+5.2%	+5.1%	-0.8%
Clerical (III & IV)	1,335	+150		+60	+65		-11	+12.7%		+4.7%	+5.2%		-0.8%
Management & Administrative	1,789	+374		+243	+205		-7	+26.4%		+15.7%	+12.9%		-0.4%
Catering Manager	3	+2	+2	+2	+1	+1		+200.0%	+200.0%	+200.0%	+50.0%	+20.0%	
Catering Officer Grade I	5	+1	+1	+1	+0	+0		+24.0%	+27.8%	+27.2%	+3.3%	+2.1%	
Catering Officer, Grade II	9	+2	-0	-0	+1	+0	-1	+24.7%	-3.0%	-0.9%	+11.1%	+3.3%	-11.5%
Catering Officer, Grade III	1	-2	-1	-2	-1		+1	-66.7%	-50.0%	-66.7%	-50.0%		-100.0%
Catering Supervisor	15	+8	+6	+6	+3	+3	+1	+113.6%	+56.7%	+59.7%	+22.4%	+23.3%	+3.7%
Chef, Executive	2	+1	+1	+1	+1	+0	+0	+100.0%	+100.0%	+100.0%	+100.0%	+3.6%	+1.5%
Chef I	13	+3	+3	+3	+1	-1	+1	+36.0%	+36.0%	+24.6%	+4.8%	-5.3%	+9.3%
Chef II	33	+2	+2	+5	+2	+0	+1	+7.7%	+6.1%	+16.6%	+5.4%	+0.0%	+2.9%
Chef, Senior	2	-1	-1	-0	-1	-1	-0	-34.9%	-34.9%	-5.0%	-36.7%	-36.7%	-20.5%
Cook, Trainee		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Catering	1	+1	-0	-0	-0	-0		-100.0%	-5.0%	-5.0%	-5.0%	-5.0%	
Catering	84	+17	+13	+15	+6	+2	+2	+24.7%	+17.8%	+21.5%	+7.7%	+2.4%	+2.5%
Catering/Cleaner/Assistant	249	+25	+62	+40	+43	+21	-3	+11.3%	+33.3%	+19.0%	+21.1%	+9.4%	-1.0%
Domestic	464	+150	+62	+50	+49	+37	+6	+47.7%	+15.5%	+12.0%	+11.8%	+8.7%	+1.3%
Domestic Supervisor	10	-0	-0	-0	-1	-0	+1	-0.0%	-3.3%	-3.7%	-6.9%	-0.5%	+11.5%
Household Attendant/Cleaner/Domestic, Intern		-48	-9					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laundry Worker	22	-20	-16	-15	-9	-5	-1	-47.2%	-41.8%	-40.1%	-29.6%	-16.8%	-2.8%
Linen Room/Laundry Supervisor	2	-1	-0	-0	-1	-1	-0	-33.7%	-0.5%	-0.5%	-33.7%	-33.7%	-0.5%
Household Services	748	+106	+99	+74	+81	+53	+4	+16.6%	+15.2%	+11.0%	+12.2%	+7.6%	+0.5%
Laboratory Attendant		-14	-16	-16	-18			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	82	+57	+56	+55	+52	+21	+7	+227.9%	+208.3%	+197.3%	+171.6%	+33.8%	+8.9%
Pathology Technician	7	+3	+2	+2	+1	-0	-0	+74.3%	+39.4%	+39.4%	+16.2%	-0.4%	-0.4%
Pathology Technician, Senior	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Other Labs & Associated	90	+47	+43	+41	+35	+21	+7	+109.4%	+91.2%	+85.0%	+64.0%	+29.8%	+8.0%
C.S.S.D. Operative	78	+15	+16	+11	+7	-1	+0	+24.6%	+25.5%	+16.9%	+10.3%	-1.6%	+0.4%
Dark Room Technician/Porter	4	-1	-1	-1	-1	-1	-0	-11.8%	-11.8%	-11.8%	-11.8%	-11.8%	-6.4%
Driver, Minibus	2	-2	-2	-1	-1	-2	-1	-43.5%	-43.5%	-24.7%	-24.7%	-43.5%	-19.0%
Plaster Technician	3	+1	+0	-1	-1	+0		+60.4%	+4.5%	-22.5%	-22.5%	+4.5%	
Seamstress/ Tailor	2	+1	+0	+0			+0	+122.2%	+5.3%	+5.3%			+1.0%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Security Guard	28	+2	+4	-3	-4	-4	+0	+6.5%	+17.3%	-10.6%	-12.5%	-13.6%	+0.5%
Support Services Unclassified	1	-0	-0	-0	-0			-2.8%	-2.8%	-2.8%	-2.8%		
Other Support	119	+17	+18	+6	+1	-8	-0	+16.7%	+17.6%	+5.1%	+0.9%	-6.2%	-0.3%
Portering	377	+55	+81	+80	+75	+28	+0	+17.2%	+27.4%	+27.1%	+25.0%	+8.1%	+0.1%
Support	1,417	+242		+216	+199		+12	+20.6%		+18.0%	+16.3%		+0.9%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	5	+5	+3	+3	+3	+1		-100.0%	+150.0%	+150.0%	+174.7%	+30.9%	
Electrician	3	-2	-1	-1	-1	-1		-40.0%	-25.0%	-25.0%	-25.0%	-21.5%	
Gardener/ Groundsman	1	+1	+1	+1	+0	+0		-100.0%	-100.0%	-100.0%	+49.0%	+49.0%	
Gardener/ Groundsman, Head	2												
General Operative	9	-6	+2	+2	+3	+1	-0	-42.5%	+23.1%	+23.1%	+46.6%	+7.8%	-0.7%
Maintenance Craftsman/Technician	6	-3	-0	-0	+1	+0	-0	-32.4%	-0.5%	-0.3%	+18.8%	+8.0%	-1.0%
Maintenance Foreman	4	+2	+1	+1	+1			+100.0%	+33.3%	+33.3%	+33.3%		
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1		+48.0%	+20.8%	+23.6%	+20.8%	+23.3%	
Maintenance	38	-2	+4	+4	+6	+0	-0	-4.6%	+12.1%	+12.5%	+20.2%	+0.1%	-0.3%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services	2		+1	+1	+1	-1			+100.0%	+100.0%	+100.0%	-33.3%	
Maintenance/ Technical	40	-2		+5	+7		-0	-4.4%		+15.0%	+22.6%		-0.3%
General Support	1,457	+240		+222	+206		+12	+19.8%		+17.9%	+16.5%		+0.9%
Attendant/ Aide	2	-101	-1	-2	-1			-98.2%	-29.4%	-48.2%	-32.2%		
Attendant, Multi-Task	112	+34	+5	+13	+8	+7	+3	+43.8%	+5.1%	+13.6%	+7.4%	+6.9%	+3.1%
Attendant. Multi-Task Intern		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	114	-69	+5	+12	+7	+7	+3	-37.9%	+4.3%	+11.4%	+6.4%	+6.8%	+3.0%
Occupational Therapy Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physiotherapy Assistant	10	+5	+4	+3	+3	+3		+96.4%	+63.7%	+40.3%	+40.3%	+43.4%	
Radiography Aide		-1		-4	-5	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health & Social Care Assistants	12	+6	+6	+0	-0	+4	+0	+95.3%	+95.3%	+2.4%	-2.3%	+49.3%	+0.0%

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Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Health Care Assistant	647	+322	+200	+152	+124	+67	+4	+99.0%	+44.8%	+30.7%	+23.6%	+11.6%	+0.6%
Health Care Assistant, intern		-19	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	647	+303	+198	+152	+124	+67	+4	+88.1%	+44.2%	+30.7%	+23.6%	+11.6%	+0.6%
HCA (Student Nurse/Midwife COVID-19)						-26	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	772	+239		+164	+130		+6	+44.9%		+26.9%	+20.3%		+0.8%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	4	-1	-1	-1	-1	-1		-25.6%	-25.4%	-12.7%	-26.1%	-25.4%	
Other Care Grades	4	-2	-2	-1	-1	-1		-38.0%	-37.9%	-12.7%	-26.1%	-25.4%	
Chaplain	10	-3	-3	-3	-0	+0	+0	-24.5%	-20.9%	-21.5%	-0.6%	+0.5%	+0.8%
Pastoral Care	10	-3	-3	-3	-0	+0	+0	-24.5%	-20.9%	-21.5%	-0.6%	+0.5%	+0.8%
Care, other	14	-6		-3	-1		+0	-28.6%		-19.4%	-8.9%		+0.6%
Patient & Client Care	786	+233		+160	+129		+6	+42.3%		+25.6%	+19.6%		+0.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Consultants	7	+1	+2	+1	+2	+2	+0	+25.4%	+34.4%	+24.2%	+52.4%	+52.4%	+2.1%
Registrars	4	+0	-2	-1	-2	-1		+9.0%	-33.3%	-20.0%	-33.3%	-20.0%	
SHO/ Interns	11	+1	+1	-3	-2	-2	-2	+8.9%	+12.5%	-19.6%	-13.5%	-16.7%	-13.5%
Medical/ Dental, other	1				+0						+51.0%		
Nurse/ Midwife Manager	31	+12	+11	+6	+4	+3	+1	+62.5%	+54.1%	+22.8%	+14.5%	+11.0%	+2.0%
Nurse/ Midwife Specialist & AN/MP	4	+2	+2	+2	+2	+1	+1	+76.4%	+83.8%	+52.1%	+120.5%	+15.4%	+14.0%
Staff Nurse/ Staff Midwife	90	+4	+4	+2	+7	+7	+2	+5.0%	+4.1%	+2.1%	+8.9%	+8.4%	+2.3%
Nursing/ Midwifery Student	1	+0	+1	+0	+1	-0	+1	+2.0%	-100.0%	+2.0%	-100.0%	-49.0%	-100.0%
Therapy Professions	10	+0	-0	+1	+2	+0	-1	+3.7%	-2.6%	+5.3%	+24.3%	+3.6%	-9.3%
Health Science/ Diagnostics	20	+5	+6	+4	+3	+4	-0	+32.7%	+43.0%	+22.2%	+16.4%	+24.6%	-1.4%
Pharmacy	3	+1	+1	+1	+1	+1		+124.1%	+73.3%	+73.3%	+30.0%	+30.0%	
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+0	-1		+105.5%	+37.0%	+40.8%	+7.9%	-23.9%	
Clerical (III & IV)	22	+0	-2	-4	+1	-0	+0	+0.2%	-9.8%	-15.9%	+2.7%	-0.7%	+1.1%
Support	19	-1	+0	+0	-1	+1	+0	-3.6%	+1.7%	+0.9%	-6.7%	+8.0%	+0.4%
Maintenance/ Technical		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	68	+14	+12	+14	+12	+5	+1	+26.4%	+22.0%	+25.5%	+21.8%	+7.8%	+0.9%
Care, other	1	-0	+0					-1.6%	+21.2%				
Bantry General	297	+43	+36	+23	+30	+19	+2	+17.1%	+14.0%	+8.4%	+11.3%	+6.9%	+0.6%
Consultants	232	+58	+41	+43	+27	+17	+1	+33.5%	+21.6%	+22.4%	+13.3%	+8.0%	+0.2%
Registrars	246	+53	+44	+41	+32	+15	-2	+27.7%	+22.0%	+20.2%	+14.8%	+6.6%	-0.6%
SHO/ Interns	203	+28	+24	+21	+24	-4	+4	+15.6%	+13.1%	+11.2%	+13.6%	-1.9%	+2.1%
Medical/ Dental, other	7	+4	+4	+2	+1	+2		+149.6%	+162.5%	+38.9%	+15.9%	+29.4%	
Nurse/ Midwife Manager	280	+59	+56	+41	+10	+14	+1	+26.8%	+24.9%	+17.0%	+3.6%	+5.4%	+0.4%
Nurse/ Midwife Specialist & AN/MP	95	+42	+36	+35	+36	+19	+3	+80.9%	+60.9%	+59.6%	+62.0%	+24.7%	+3.3%
Staff Nurse/ Staff Midwife	1,410	+231	+183	+78	+160	+70	+11	+19.6%	+14.9%	+5.8%	+12.8%	+5.2%	+0.8%
Nursing/ Midwifery Student	58	+23	-8	+6	+3	+20	+5	+65.9%	-12.5%	+11.7%	+4.7%	+53.1%	+10.2%
Nursing/ Midwifery other	3	+0	+1	+2	+1	+0	-0	+5.4%	+18.1%	+98.8%	+31.7%	+9.6%	-4.0%
Therapy Professions	168	+67	+61	+50	+48	+32	-0	+67.0%	+57.1%	+42.7%	+39.7%	+23.1%	-0.0%
Health Science/ Diagnostics	402	+55	+51	+43	+25	+13	-2	+16.0%	+14.7%	+12.1%	+6.6%	+3.2%	-0.5%
Social Workers	21	+5	+4	+4	+5	+4	+2	+32.0%	+21.9%	+23.4%	+34.4%	+24.1%	+9.2%
Psychologists	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

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Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Pharmacy	78	+41	+38	+34	+31	+25	+3	+113.5%	+95.7%	+78.8%	+68.3%	+46.2%	+3.8%
H&SC, Other	17		+2	+2	+4	+4	-1		+11.5%	+13.3%	+30.8%	+34.1%	-5.0%
Management (VIII & above)	18	+9	+11	+9	+8	+3	+1	+98.0%	+154.6%	+98.0%	+78.2%	+19.6%	+6.3%
Administrative/ Supervisory (V to VII)	114	+48	+47	+53	+32	+21	-1	+73.5%	+71.1%	+87.7%	+38.9%	+22.4%	-0.6%
Clerical (III & IV)	419	+46	+39	+21	+32	+33	-5	+12.2%	+10.3%	+5.4%	+8.3%	+8.4%	-1.1%
Support	659	+151	+148	+135	+114	+58	+6	+29.7%	+29.0%	+25.7%	+20.8%	+9.7%	+0.9%
Maintenance/ Technical	2	+0	+0	+0	+0	+0		+24.5%	+24.5%	+24.5%	+24.5%	+24.5%	
Health Care Assistants	219	+75	+69	+54	+54	-0	-0	+51.7%	+46.4%	+32.8%	+33.1%	-0.1%	-0.1%
Care, other	8	+0	-1	-0	-1	-1	+0	+0.5%	-10.6%	-2.8%	-11.1%	-10.6%	+1.0%
Cork University	4,662	+999	+853	+676	+648	+346	+26	+27.3%	+22.4%	+17.0%	+16.1%	+8.0%	+0.6%
Consultants	2	-0	-0	-0	-0	-0	-0	-17.5%	-17.5%	-17.5%	-17.5%	-17.5%	-17.5%
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
SHO/ Interns	4	-2		-1	-1	-1	+1	-33.3%		-20.0%	-20.0%	-19.7%	+20.1%
Nurse/ Midwife Manager	7	-1	-0	-1	-1	-1	-1	-13.3%	-6.0%	-15.7%	-15.3%	-14.4%	-7.4%
Staff Nurse/ Staff Midwife	32	+4	+5	+3	+3	+3	+0	+14.6%	+17.2%	+8.6%	+10.1%	+8.9%	+1.2%
Clerical (III & IV)	7	+3	+2	+2	+1	+0	-0	+75.4%	+44.5%	+44.5%	+7.4%	+0.1%	-0.7%
Support	18	-1	-4	-4	-2	-1		-3.6%	-17.0%	-16.6%	-9.9%	-6.3%	
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	70	+3	+2	-1	-0	-0	+0	+4.8%	+3.7%	-1.9%	-0.2%	-0.1%	+0.2%
Consultants	9	-2	-2	-2	-2	-1		-15.2%	-14.8%	-18.6%	-19.1%	-11.0%	
Registrars	4	+2	+1	+1	-2	-2	+1	+100.0%	+33.3%	+33.3%	-33.3%	-33.3%	+25.4%
SHO/ Interns	14	+2	+4	+3	+3	+3	+1	+12.5%	+35.0%	+22.7%	+29.4%	+22.7%	+6.2%
Nurse/ Midwife Manager	24	+5	+4	+6	+3	+3	-0	+24.2%	+21.0%	+33.7%	+12.7%	+11.7%	-0.1%
Nurse/ Midwife Specialist & AN/MP	5	+4	+4	+4	+4	+3	-0	+547.6%	+547.6%	+547.6%	+547.6%	+128.9%	-0.2%
Staff Nurse/ Staff Midwife	79	+2	-4	-4	-6	+6	-0	+3.1%	-5.1%	-5.0%	-7.2%	+7.9%	-0.5%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	6	+3	+3	+3	+1	+1	+1	+129.2%	+129.2%	+89.7%	+12.2%	+29.1%	+17.8%
Health Science/ Diagnostics	16	+2	+3	+3	+2			+15.6%	+19.8%	+18.1%	+14.8%		
Pharmacy	3	+2	+2	+2	+0	+1	+1	+162.8%	+239.0%	+239.0%	+13.0%	+30.4%	+32.9%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+3	+3	+2	-1	+0	+66.7%	+86.7%	+84.7%	+33.9%	-15.2%	+0.9%
Clerical (III & IV)	32	-0	+2	-0	-2	+2	-0	-1.0%	+7.7%	-1.5%	-4.8%	+5.5%	-1.1%
Support	21	+14	+13	+10	+9	+4	-0	+201.3%	+159.9%	+89.0%	+73.5%	+23.8%	-1.8%
Health Care Assistants	42	-4	-5	-4	-2	-2	+1	-9.3%	-10.7%	-9.3%	-4.9%	-3.8%	+2.3%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Care, other	0												
Mallow General	263	+34	+30	+24	+11	+17	+3	+14.8%	+12.8%	+10.1%	+4.3%	+6.7%	+1.2%
Consultants	52	+11	+6	+7	+6	+2		+27.6%	+12.7%	+15.8%	+13.9%	+3.0%	
Registrars	54	+7	+4	+5	+1	+9	-1	+14.4%	+8.2%	+9.8%	+1.5%	+20.0%	-2.6%
SHO/ Interns	77	+19	+6	+4	+5	-6	-1	+32.3%	+8.0%	+5.9%	+7.6%	-7.2%	-1.0%
Nurse/ Midwife Manager	142	+52	+26	+16	+13	+11	+7	+57.1%	+21.9%	+12.8%	+10.2%	+8.8%	+5.3%
Nurse/ Midwife Specialist & AN/MP	20	+4	+8	+12	+11	+6	-0	+23.9%	+68.1%	+152.0%	+109.4%	+37.3%	-0.4%
Staff Nurse/ Staff Midwife	326	+38	+52	+42	+45	+37	+3	+13.2%	+18.9%	+14.9%	+15.9%	+12.9%	+0.9%
Nursing/ Midwifery Student	18	-3	+11	+15	+16	+12	+4	-12.2%	+157.1%	+559.3%	+800.0%	+200.0%	+28.6%
Nursing/ Midwifery other	3	-1	+1	+1	+0			-23.8%	+44.2%	+44.2%	+1.9%		
Therapy Professions	42	+19	+11	+11	+9	+10	+2	+78.1%	+33.4%	+32.9%	+28.8%	+31.1%	+6.0%
Health Science/ Diagnostics	103	+23	+20	+15	+16	+3	-3	+29.4%	+24.5%	+16.8%	+18.6%	+2.9%	-3.1%
Social Workers	8	+2	+2	-0	-0	-0	-0	+33.4%	+29.2%	-1.6%	-1.1%	-0.6%	-0.6%
Psychologists	1		-0						-9.1%				
Pharmacy	22	+4	+4	+4	-0	+0	+1	+22.7%	+20.2%	+22.9%	-0.6%	+0.9%	+3.0%
H&SC, Other	4	+4				+1		-100.0%				+33.3%	
Management (VIII & above)	13	+5	+5	+5	+5	+5		+62.5%	+62.5%	+62.5%	+62.5%	+62.5%	
Administrative/ Supervisory (V to VII)	51	+27	+15	+16	+11	+3	+2	+110.8%	+43.1%	+46.9%	+27.7%	+5.7%	+4.1%
Clerical (III & IV)	173	+45	+14	+9	+6	-4	-4	+35.4%	+8.6%	+5.6%	+3.4%	-2.5%	-2.0%
Support	67	-33	+10	+5	+7	-4	+0	-33.1%	+17.7%	+8.0%	+10.7%	-5.5%	+0.6%
Maintenance/ Technical	10	-3	+4	+4	+4	+0	-0	-23.5%	+66.5%	+66.8%	+70.8%	+1.2%	-0.6%
Health Care Assistants	146	+37	+18	+10	+7	+8	+3	+34.1%	+13.9%	+7.1%	+5.4%	+5.6%	+2.1%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,335	+254	+215	+181	+163	+92	+13	+23.5%	+19.2%	+15.7%	+13.9%	+7.4%	+1.0%
Consultants	36	+6	+7	+4	+4	+3	-1	+21.4%	+22.5%	+10.9%	+13.3%	+10.8%	-2.3%
Registrars	22	+6	+2	+4	+2	-1	+1	+34.9%	+7.8%	+19.4%	+8.7%	-5.8%	+4.7%
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	73	+15	+13	+7	+7	+8		+25.7%	+22.1%	+11.1%	+10.5%	+12.8%	
Nurse/ Midwife Specialist & AN/MP	17	+6	+6	+7	+6	+5		+55.9%	+48.2%	+70.4%	+57.6%	+40.3%	
Staff Nurse/ Staff Midwife	217	+12	+11	-5	-5	-4	-4	+6.0%	+5.2%	-2.1%	-2.3%	-1.6%	-1.7%
Nursing/ Midwifery Student	11	+11	+5	+11	+11	+11	+3	-100.0%	+83.3%	+2100.0%	-100.0%	-100.0%	+37.5%
Nursing/ Midwifery other	2												
Therapy Professions	49	+13	+13	+11	+8	+3	+2	+36.5%	+35.8%	+29.9%	+20.0%	+5.7%	+4.3%
Health Science/ Diagnostics	23	+1	+2	+1	-0	-1	-1	+7.0%	+8.2%	+3.6%	-1.1%	-3.6%	-3.3%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Social Workers	3												
Psychologists	1												
Pharmacy	14	+5	+5	+5	+4	+1	-1	+50.4%	+54.9%	+51.6%	+39.9%	+4.4%	-6.6%
Management (VIII & above)	8	+2	+2	+1	+1	+1	+1	+33.3%	+34.5%	+14.3%	+14.3%	+14.3%	+14.3%
Administrative/ Supervisory (V to VII)	45	+7	+5	+6	+5	+1		+18.9%	+11.4%	+15.0%	+11.0%	+2.0%	
Clerical (III & IV)	154	+27	+30	+22	+12	+15	-0	+21.3%	+24.5%	+16.8%	+8.5%	+10.7%	-0.3%
Support	107	+7	+7	+10	+8	-1	-3	+7.3%	+6.9%	+10.0%	+7.8%	-1.3%	-2.5%
Maintenance/ Technical	4												
Health Care Assistants	31	-7	-8	-4	-5	+2		-19.5%	-21.3%	-11.9%	-13.8%	+8.0%	
South Infirmary Victoria University	846	+116	+101	+81	+59	+42	-2	+15.9%	+13.5%	+10.6%	+7.5%	+5.2%	-0.3%
Consultants	36	+5	+5	+7	+5	+1	-1	+16.6%	+15.5%	+25.5%	+16.5%	+3.3%	-1.8%
Registrars	55	+13	+12	+13	+9	+6	-0	+30.4%	+26.8%	+29.8%	+19.3%	+12.3%	-0.6%
SHO/ Interns	58	+10	+9	+7	+7	+4	+1	+20.9%	+17.7%	+14.5%	+14.7%	+6.8%	+1.3%
Medical/ Dental, other	0			-2	-1					-90.5%	-82.6%		
Nurse/ Midwife Manager	81	+22	+15	+4	+1	+4	+3	+37.8%	+23.1%	+4.9%	+1.1%	+4.6%	+3.5%
Nurse/ Midwife Specialist & AN/MP	22	+5	+4	+3	+4	+1	+0	+32.1%	+22.6%	+17.2%	+24.0%	+3.0%	+1.0%
Staff Nurse/ Staff Midwife	334	+84	+76	+69	+47	+15	+1	+33.5%	+29.2%	+25.9%	+16.4%	+4.6%	+0.4%
Nursing/ Midwifery Student	5	+5	-7	+3	+5	-5	+2	-100.0%	-54.5%	+171.5%	-100.0%	-48.7%	+47.6%
Therapy Professions	33	+11	+11	+13	+11	+6	+1	+50.5%	+46.0%	+62.7%	+46.3%	+19.7%	+4.0%
Health Science/ Diagnostics	41	+9	+9	+11	+15	-0	+1	+29.7%	+29.3%	+37.1%	+56.7%	-0.2%	+1.8%
Social Workers	3	+3	+2	+2	+2		+0	-100.0%	+200.0%	+200.0%	+200.0%		+1.0%
Pharmacy	16	+6	+5	+4	+5	+4	+0	+60.0%	+39.0%	+33.3%	+47.2%	+28.1%	+0.9%
Management (VIII & above)	4	+1	+1	+2	+2	+3	-1	+16.7%	+16.7%	+75.0%	+75.0%	+250.0%	-12.5%
Administrative/ Supervisory (V to VII)	28	+17	+16	+15	+10	+2	+0	+151.6%	+134.6%	+116.2%	+59.9%	+5.9%	+0.7%
Clerical (III & IV)	99	-12	-10	-8	-12	-9	-1	-11.0%	-9.4%	-7.5%	-10.5%	-8.3%	-1.4%
Support	129	+45	+38	+37	+37	+20	+2	+52.7%	+41.6%	+40.2%	+39.8%	+18.5%	+1.5%
Maintenance/ Technical	6	+1	+1	+1	+2	-0	-0	+12.4%	+12.4%	+12.4%	+44.8%	-6.3%	-1.1%
Health Care Assistants	75	+24	+24	+22	+9	+8	+0	+46.8%	+47.3%	+41.6%	+13.1%	+12.3%	+0.3%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,024	+247	+207	+201	+157	+56	+8	+31.8%	+25.4%	+24.5%	+18.1%	+5.8%	+0.8%
Consultants	42	+7	+9	+7	+4	+2	-1	+19.4%	+26.5%	+18.8%	+10.5%	+4.5%	-2.3%
Registrars	66	+25	+19	+15	+12	+11	+2	+60.9%	+39.5%	+28.0%	+23.0%	+20.2%	+2.4%
SHO/ Interns	80	+12	+16	+12	+11	+0	+2	+18.1%	+25.4%	+17.4%	+15.3%	+0.2%	+2.5%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Nurse/ Midwife Manager	109	+32	+34	+32	+3	+6	+0	+41.6%	+46.0%	+41.1%	+3.2%	+5.8%	+0.3%
Nurse/ Midwife Specialist & AN/MP	25	+14	+14	+14	+12	+4	-1	+123.0%	+127.3%	+138.0%	+93.6%	+21.2%	-2.0%
Staff Nurse/ Staff Midwife	393	+54	+38	+19	+47	+21	-3	+15.9%	+10.7%	+5.0%	+13.7%	+5.6%	-0.8%
Nursing/ Midwifery Student	22	+22	+21	+18	+18	+16		+4300.0%	+2100.0%	+450.0%	+388.9%	+276.1%	
Nursing/ Midwifery other					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	40	+13	+12	+11	+14	+6	+0	+47.3%	+41.7%	+36.3%	+53.7%	+16.2%	+0.3%
Health Science/ Diagnostics	86	+24	+20	+17	+19	+2	-0	+37.9%	+30.7%	+25.2%	+27.5%	+3.0%	-0.5%
Social Workers	2	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacy	14	+7	+7	+5	+3	+1		+95.7%	+95.7%	+61.2%	+26.9%	+7.0%	
H&SC, Other	2	-0	-0	-0	-0	-0		-2.5%	-2.5%	-2.5%	-2.5%	-2.5%	
Management (VIII & above)	5	+4	+1	+1	+1	+2	+0	+400.0%	+25.0%	+25.0%	+25.0%	+66.7%	+0.2%
Administrative/ Supervisory (V to VII)	27	+17	+18	+18	+16	+8	+1	+159.0%	+186.2%	+183.3%	+132.3%	+43.6%	+1.9%
Clerical (III & IV)	144	+18	+14	+12	+14	+15	+0	+14.6%	+11.0%	+9.0%	+10.7%	+12.1%	+0.1%
Support	197	+42	+42	+24	+28	+19	+6	+27.1%	+26.7%	+13.7%	+16.4%	+10.5%	+3.4%
Health Care Assistants	92	+64	+63	+45	+32	+18	+4	+230.6%	+219.5%	+96.5%	+52.2%	+24.0%	+4.2%
Care, other	1	-1	-1		+1	+1		-50.0%	-50.0%		-100.0%	-100.0%	
UH Kerry	1,347	+353	+326	+247	+233	+132	+10	+35.6%	+31.9%	+22.5%	+20.9%	+10.9%	+0.7%
Consultants	132	+30	+27	+20	+22	+13	+1	+29.7%	+25.2%	+17.7%	+20.0%	+10.9%	+0.9%
Registrars	126	+27	+24	+20	+16	+10	+1	+27.5%	+24.0%	+19.0%	+14.5%	+8.3%	+1.2%
SHO/ Interns	133	+30	+34	+32	+22	+2	+4	+29.3%	+34.1%	+31.3%	+19.6%	+1.2%	+3.2%
Medical/ Dental, other	2	+2	+1	+1	+1	+1		-100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Nurse/ Midwife Manager	163	+60	+25	+18	+12	+12	-1	+58.3%	+18.3%	+12.2%	+8.1%	+8.0%	-0.7%
Nurse/ Midwife Specialist & AN/MP	52	+25	+25	+23	+18	+8	+2	+92.7%	+89.9%	+77.4%	+51.6%	+19.1%	+4.1%
Staff Nurse/ Staff Midwife	600	+57	+62	+42	+56	-6	+0	+10.5%	+11.6%	+7.5%	+10.3%	-0.9%	+0.0%
Nursing/ Midwifery Student	11	+10	-7	+2	+5	+10	-0	+1019.0%	-37.5%	+25.4%	+86.5%	+1019.0%	-2.0%
Nursing/ Midwifery other	5	+0	+1	+0	-1	-1	-0	+7.7%	+39.3%	+8.4%	-11.7%	-11.7%	-4.6%
Therapy Professions	78	+34	+25	+22	+23	+12	+3	+76.0%	+46.1%	+38.2%	+41.8%	+19.0%	+3.4%
Health Science/ Diagnostics	205	+43	+32	+35	+33	+21	+4	+26.8%	+18.6%	+20.4%	+19.2%	+11.5%	+1.8%
Social Workers	2	+2	+1	+0	-1	-2	+0	+975.0%	+115.0%	+7.5%	-25.9%	-46.3%	+7.5%
Pharmacy	37	+18	+16	+14	+13	+5	+2	+91.4%	+80.8%	+59.2%	+54.1%	+17.1%	+5.3%
H&SC, Other	6	+1	+1	+1	+1	+2	+1	+20.0%	+20.0%	+20.0%	+20.0%	+50.0%	+9.1%
Management (VIII & above)	8	+4	+3	+2	+1	+0	+0	+102.5%	+62.0%	+35.0%	+15.7%	+1.3%	+1.9%
Administrative/ Supervisory (V to VII)	83	+49	+41	+36	+35	+21	-0	+145.3%	+95.5%	+74.7%	+72.0%	+33.5%	-0.2%
Clerical (III & IV)	272	+14	+8	-2	+4	+10	-1	+5.6%	+3.1%	-0.8%	+1.6%	+3.7%	-0.2%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,146	+2,561	+2,167	+1,760	+1,619	+858	+70	+26.7%	+21.7%	+16.9%	+15.4%	+7.6%	+0.6%
Support	200	+18	-1	-0	+1	+0	+1	+10.0%	-0.4%	-0.1%	+0.4%	+0.1%	+0.5%
Maintenance/ Technical	18	+2	+2	+2	+2	-0		+13.5%	+12.7%	+13.5%	+12.7%	-1.1%	
Health Care Assistants	99	+36	+35	+27	+23	+13	-2	+57.8%	+53.9%	+37.1%	+29.4%	+15.2%	-2.2%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	
UH Waterford	2,235	+462	+354	+291	+285	+132	+14	+26.1%	+18.8%	+15.0%	+14.6%	+6.3%	+0.6%
Consultants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-43.3%
Medical/ Dental, other	1	+1	+1	+1	+0	+0	-0	-100.0%	-100.0%	-100.0%	+18.0%	+18.0%	-0.8%
Nurse/ Midwife Manager	8	+2	+6	+5	+4	+2		+30.7%	+285.5%	+157.0%	+92.8%	+31.3%	
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+38.2%	-3.6%
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	3	+3	+3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.5%
H&SC, Other	2	+2	+2	+2	+2	+2	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-68.7%
Management (VIII & above)	17	+11	+3	+3	+5	+4	-0	+190.5%	+24.5%	+24.5%	+45.2%	+28.2%	-0.7%
Administrative/ Supervisory (V to VII)	20	+16	+14	+9	+4	+5	+1	+416.3%	+262.4%	+86.3%	+28.2%	+32.0%	+3.6%
Clerical (III & IV)	12	+9	+8	+8	+10	+4	-0	+368.5%	+233.9%	+271.2%	+481.0%	+49.2%	-2.8%
Health Care Assistants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-19.6%
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Hospital Group HQ	67	+49	+42	+36	+33	+22	-4	+268.3%	+168.9%	+117.9%	+94.4%	+47.8%	-5.2%

Source: Health Service Personnel Census