

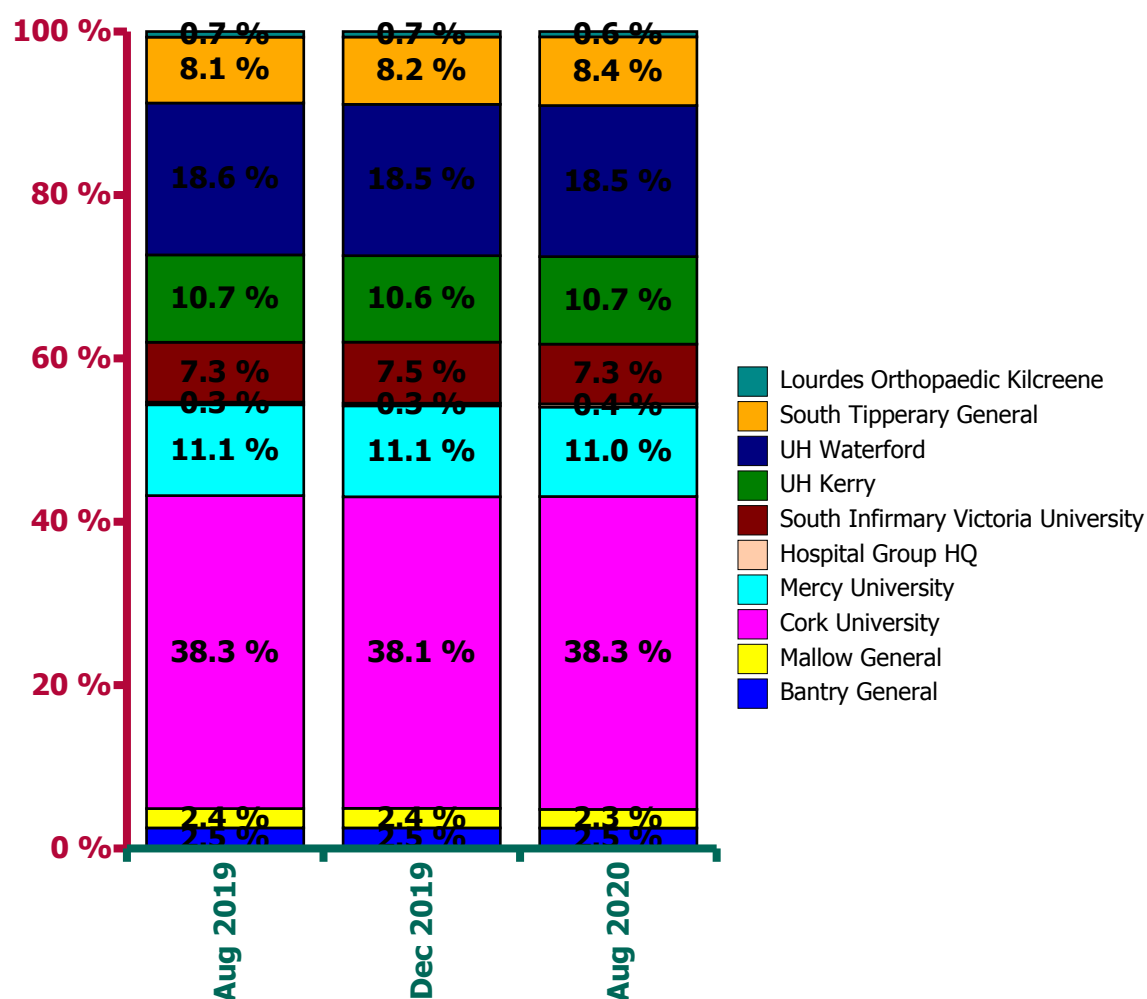
South/South West Hospital Group Employment Report: September 2020

Employment by Staff Group

Sep 2020 (Dec 2019 figure: 10,527)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	11,332	11,328	-4.51	-0.0%	+801	+825
Consultants	497	516	+19	+3.8%	+38	+43
Registrars	486	527	+41	+8.5%	+18	+18
SHO/ Interns	665	623	-42	-6.3%	+86	+88
Medical/ Dental, other	9	11	+2	+25.9%	+1	+3
Medical & Dental	1,656	1,677	+21	+1.2%	+144	+152
Nurse/ Midwife Manager	877	867	-10	-1.1%	+4	+7
Nurse/ Midwife Specialist & AN/MP	174	170	-4	-2.4%	+24	+13
Staff Nurse/ Staff Midwife	3,186	3,256	+71	+2.2%	+129	+211
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-12	-78
<i>Pre-registration Nurse Intern (COVID-19)</i>	180	139	-41	-22.8%	+139	+139
<i>Post-registration Nurse/ Midwife Student</i>	25	24	-1	-4.2%	+1	+6
<i>Nursing/ Midwifery awaiting registration</i>	4	26	+22	+552.8%	-11	+2
Nursing/ Midwifery Student	209	189	-20	-9.6%	+121	+69
Nursing/ Midwifery other	15	15	-0	-1.3%	+0	+1
Nursing & Midwifery	4,460	4,497	+36	+0.8%	+278	+301
Therapy Professions	349	345	-3	-0.9%	+35	+24
Health Science/ Diagnostics	848	846	-1	-0.2%	+62	+68
Social Workers	31	31	+1	+1.7%	-1	-0
Psychologists	2	2				
Pharmacy	144	142	-2	-1.2%	+13	+11
H&SC, Other	5	9	+4	+74.2%	-15	+2
Health & Social Care Professionals	1,377	1,375	-2	-0.2%	+93	+105
Management (VIII & above)	55	53	-2	-3.1%	+3	+4
Administrative/ Supervisory (V to VII)	302	307	+5	+1.7%	+42	+45
Clerical (III & IV)	1,274	1,268	-6	-0.5%	-1	-5
Management & Administrative	1,630	1,628	-2	-0.1%	+44	+45
Support	1,342	1,314	-27	-2.0%	+96	+61
Maintenance/ Technical	38	37	-0	-0.8%	+5	+5
General Support	1,379	1,352	-28	-2.0%	+101	+65
Health Care Assistants	818	782	-36	-4.4%	+141	+155
Care, other	10	16	+6	+60.9%	+1	+1
Patient & Client Care	828	799	-30	-3.6%	+142	+157

South/South West Hospital Group Employment by Hospital: Sep 2020

Sep 2020 (Dec 2019 figure: 10,527)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	11,332	11,328	-5	-0.0%	+801	+825
Bantry General	285	286	+1	+0.3%	+19	+20
Mallow General	258	252	-6	-2.3%	+0	+1
Cork University	4,339	4,371	+32	+0.7%	+357	+362
Mercy University	1,242	1,227	-15	-1.2%	+54	+57
Hospital Group HQ	44	44	+1	+1.7%	+10	+10
South Infirmary Victoria University	829	830	+1	+0.2%	+44	+53
UH Kerry	1,214	1,234	+20	+1.6%	+120	+113
UH Waterford	2,096	2,071	-25	-1.2%	+122	+120
South Tipperary General	952	940	-13	-1.3%	+72	+90
Lourdes Orthopaedic Kilcreene	73	73	-0	-0.4%	+2	+0



**South/South West Hospital Group Employment by Administration (HSE / S38):
September 2020**

Sep 2020 (Dec 2019 figure: 10,527)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	11,332	11,328	-5	-0.0%	+801	+825
HSE	9,261	9,270	+9	+0.1%	+702	+715
Section 38 Hospitals	2,071	2,057	-14	-0.7%	+98	+110

HSE

Sep 2020 (Dec 2019 figure: 8,568)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	9,261	9,270	+9	+0.1%	+702	+715
Consultants	413	431	+18	+0.0%	+30	+33
Registrars	415	457	+42	+0.1%	+21	+21
SHO/ Interns	536	495	-40	-0.1%	+57	+58
Medical/ Dental, other	9	11	+2	+0.3%	+1	+3
Medical & Dental	1,372	1,394	+22	+1.6%	+109	+114
Nurse/ Midwife Manager	678	668	-10	-0.0%	-0	+3
Nurse/ Midwife Specialist & AN/MP	150	148	-1	-0.0%	+22	+11
Staff Nurse/ Staff Midwife	2,697	2,755	+57	+0.0%	+131	+204
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-11	-78
<i>Pre-registration Nurse Intern (COVID-19)</i>	140	139	-1	-0.0%	+139	+139
<i>Post-registration Nurse/ Midwife Student</i>	25	24	-1	-0.0%	+1	+6
<i>Nursing/ Midwifery awaiting registration</i>		7	+7	-1.0%	-27	-3
Nursing/ Midwifery Student	165	170	+5	+0.0%	+104	+64
Nursing/ Midwifery other	8	9	+1	+0.1%	-0	+1
Nursing & Midwifery	3,699	3,750	+51	+1.4%	+258	+283
Therapy Professions	268	265	-3	-0.0%	+27	+20
Health Science/ Diagnostics	730	729	-1	-0.0%	+54	+54
Social Workers	21	22	+1	+0.0%	+1	+1
Pharmacy	107	106	-1	-0.0%	+9	+8
H&SC, Other	5	6	+1	+0.1%	-14	+3
Health & Social Care Professionals	1,131	1,127	-4	-0.4%	+77	+85
Management (VIII & above)	40	38	-2	-0.0%	+3	+4
Administrative/ Supervisory (V to VII)	207	212	+5	+0.0%	+28	+29
Clerical (III & IV)	965	957	-8	-0.0%	-3	-12
Management & Administrative	1,212	1,207	-5	-0.4%	+28	+21
Support	1,165	1,139	-26	-0.0%	+80	+45
Maintenance/ Technical	27	28	+1	+0.0%	+5	+4
General Support	1,192	1,167	-25	-2.1%	+85	+50
Health Care Assistants	648	612	-35	-0.1%	+145	+161
Care, other	8	14	+6	+0.8%	+2	+2
Patient & Client Care	656	627	-29	-4.4%	+146	+162

Section 38 Hospitals

Sep 2020 (Dec 2019 figure: 1,959)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	2,071	2,057	-14	-0.7%	+98	+110
Consultants	84	85	+1	+0.0%	+8	+11
Registrars	71	71	-0	-0.0%	-3	-2
SHO/ Interns	129	128	-1	-0.0%	+29	+30
Medical & Dental	284	283	-1	-0.3%	+35	+38
Nurse/ Midwife Manager	198	199	+0	+0.0%	+4	+4
Nurse/ Midwife Specialist & AN/MP	25	22	-3	-0.1%	+1	+2
Staff Nurse/ Staff Midwife	488	502	+13	+0.0%	-2	+7
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	
<i>Pre-registration Nurse Intern (COVID-19)</i>	40		-40	-1.0%		
<i>Nursing/ Midwifery awaiting registration</i>	4	19	+15	+3.7%	+16	+5
Nursing/ Midwifery Student	44	19	-25	-0.6%	+17	+5
Nursing/ Midwifery other	7	6	-1	-0.1%	+0	+0
Nursing & Midwifery	762	747	-15	-1.9%	+20	+19
Therapy Professions	81	81	-0	-0.0%	+7	+5
Health Science/ Diagnostics	118	118	-0	-0.0%	+8	+14
Social Workers	9	9	-0	-0.0%	-2	-2
Psychologists	2	2		+0.0%		
Pharmacy	37	37	-0	-0.0%	+4	+3
H&SC, Other		3	+3	-1.0%	-1	-1
Health & Social Care Professionals	247	249	+2	+0.9%	+16	+20
Management (VIII & above)	15	15		+0.0%		
Administrative/ Supervisory (V to VII)	95	95	-0	-0.0%	+14	+16
Clerical (III & IV)	309	311	+3	+0.0%	+2	+7
Management & Administrative	419	421	+3	+0.6%	+16	+24
Support	176	175	-1	-0.0%	+15	+15
Maintenance/ Technical	11	10	-1	-0.1%		+0
General Support	187	185	-2	-1.2%	+15	+15
<i>HCA, Nurse's Aide, etc.</i>	168	165	-3	-0.0%	-4	-5
<i>Health & Social Care Assistants</i>	3	5	+2	+0.7%	+3	
Health Care Assistants	171	170	-1	-0.0%	-4	-5
<i>Other Care Grades</i>	2	2		+0.0%	-1	-1
Care, other	2	2		+0.0%	-1	-1
Patient & Client Care	173	172	-1	-0.4%	-4	-6

South/South West Hospital Group Employment by Hospital & Staff Category: September 2020

Bantry General

Sep 2020 (Dec 2019 figure: 266)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	285	286	+1	+0.3%	+19
<i>Consultant Medicine</i>	4	4	+1	+0.2%	-0
<i>Consultant Surgery</i>	1	1	-0	-0.1%	-0
Consultants	5	5	+1	+0.2%	+1
<i>Registrar</i>	1	1	0	+0.0%	-1
<i>Senior Registrar</i>	2	2	0	+0.0%	
<i>Specialist Registrar</i>		2	+2	-1.0%	+1
Registrars	3	5	+2	+0.7%	-1
<i>Interns</i>	10	5	-5	-0.5%	+1
<i>Senior House Officer</i>	7	10	+4	+0.5%	+0
SHO/ Interns	17	15	-1	-0.1%	+2
<i>Other Medical</i>	0	0	0	+0.0%	-0
Medical/ Dental, other	0	0	0	+0.0%	
Medical & Dental	25	26	+2	+2	+2
<i>Clinical Nurse/ Midwife Manager</i>	20	20	+0	+0.0%	+2
<i>Director Nursing/Midwifery, Assistant</i>	6	6	-0	-0.0%	-0
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	27	27	+0	+0.0%	-0
<i>Advanced Nurse/ Midwife Practitioner</i>	1	1	+0	+0.0%	+1
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	0	+0.0%	-2
Nurse/ Midwife Specialist & AN/MP	2	2	+0	+0.0%	+0
<i>Staff Midwives</i>				-1.0%	-1
<i>Staff Nurses [General/ Children's]</i>	83	84	+1	+0.0%	-4
Staff Nurse/ Staff Midwife	83	84	+1	+0.0%	+1
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	113	113	+1	+1	+1
<i>Dietitians</i>	2	2	0	+0.0%	-0
<i>Occupational Therapists</i>	1	1	0	+0.0%	
<i>Physiotherapists</i>	7	7	-0	-0.0%	+1
<i>Podiatrists & Chiropodists</i>	0	0	0	+0.0%	-0
<i>Speech & Language Therapists</i>	1	1	0	+0.0%	
Therapy Professions	10	10	-0	-0.0%	+2
<i>Clinical Measurement</i>	1	1	0	+0.0%	
<i>Medical Laboratory</i>	7	7	0	+0.0%	
<i>Phlebotomists</i>	3	3	-0	-0.0%	+2
<i>Radiographers</i>	6	6	-0	-0.0%	-2
Health Science/ Diagnostics	17	17	-0	-0.0%	-1
<i>Pharmacy</i>	1	2	+1	+0.8%	+0
Pharmacy	1	2	+1	+0.8%	-0
Health & Social Care Professionals	28	29	+0	+0	+1
<i>Middle Management (V-VII)</i>	3	4	+1	+0.3%	+1
Administrative/ Supervisory (V to VII)	3	4	+1	+0.3%	

<i>General Administrative (III & IV)</i>	26	25	-1	-0.0%	-1
Clerical (III & IV)	26	25	-1	-0.0%	+3
Management & Administrative	29	28	-0	-0	+3
<i>Catering</i>	4	4	-0	-0.0%	+4
<i>Household Services</i>	7	6	-1	-0.2%	-2
<i>Portering</i>	9	9	0	+0.0%	-2
Support	20	19	-1	-0.1%	-1
<i>Maintenance</i>	1	1	0	+0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
General Support	21	20	-1	-1	-1
<i>HCA, Nurse's Aide, etc.</i>	69	66	-3	-0.0%	+12
Health Care Assistants	69	66	-3	-0.0%	+10
<i>Other Care Grades</i>		3	+3	-1.0%	+2
Care, other		3	+3	-1.0%	+2
Patient & Client Care	69	69	-0	-0	+12

Mallow General

Sep 2020 (Dec 2019 figure: 252)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	258	252	-6	-2.3%	+0
Consultant Anaesthesia	3	3	0	+0.0%	+1
Consultant Medicine	4	4	-0	-0.0%	-1
Consultant Radiology	1	1	0	+0.0%	
Consultant Surgery	2	2	0	+0.0%	-1
Consultants	10	10	-0	-0.0%	-1
Registrar	3	3	-0	-0.0%	+1
Senior Registrar	1	1	0	+0.0%	
Specialist Registrar	1	2	+1	+1.0%	+2
Registrars	5	6	+1	+0.2%	-0
Interns	9	5	-4	-0.4%	+1
Senior House Officer	7	6	-1	-0.1%	-1
SHO/ Interns	16	11	-5	-0.3%	+1
Medical & Dental	31	27	-4	-4	-1
Clinical Nurse/ Midwife Manager	20	20	+0	+0.0%	+6
Director Nursing/Midwifery, Assistant	5	4	-1	-0.1%	+0
Nurse/ Midwife Manager	25	24	-0	-0.0%	+3
Clinical Nurse/ Midwife Specialist	1	1	+0	+0.2%	+0
Nurse/ Midwife Specialist & AN/MP	1	1	+0	+0.2%	+0
Staff Midwives				-1.0%	
Staff Nurses [General/ Children's]	76	77	+2	+0.0%	-6
Staff Nurse/ Staff Midwife	76	77	+2	+0.0%	-8
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	101	102	+1	+1	-5
Dietitians				-1.0%	-1
Occupational Therapists	1	1	0	+0.0%	
Physiotherapists	3	3	0	+0.0%	+1
Therapy Professions	3	3	0	+0.0%	-2
Clinical Measurement	3	3	0	+0.0%	+2
Medical Laboratory	5	5	0	+0.0%	-0
Phlebotomists	1	1	0	+0.0%	
Radiographers	7	7	-0	-0.0%	-0
Health Science/ Diagnostics	16	16	-0	-0.0%	+1
Pharmacy	3	3	-0	-0.0%	+2
Pharmacy	3	3	-0	-0.0%	-0
Health & Social Care Professionals	22	22	-0	-0	-0
Middle Management (V-VII)	6	8	+2	+0.4%	+4
Administrative/ Supervisory (V to VII)	6	8	+2	+0.4%	+3
General Administrative (III & IV)	32	29	-3	-0.1%	-4
Clerical (III & IV)	32	29	-3	-0.1%	-5
Management & Administrative	38	37	-1	-1	-2
Catering	3	3	0	+0.0%	-0
Household Services	14	14	+0	+0.0%	+7
Other Labs & Associated				-1.0%	
Other Support				-1.0%	-1
Support	17	17	+0	+0.0%	+5

General Support	17	17	+0	+0	+5
<i>HCA, Nurse's Aide, etc.</i>	49	46	-3	-0.1%	+0
Health Care Assistants	49	46	-3	-0.1%	+3
<i>Other Care Grades</i>		0	+0	-1.0%	-0
Care, other		0	+0	-1.0%	-0
Patient & Client Care	49	47	-3	-3	+3

Cork University

Sep 2020 (Dec 2019 figure: 4,014)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	4,339	4,371	+32	+0.7%	+357
Consultant Anaesthesia	28	30	+3	+0.1%	+2
Consultant Emergency Medicine	6	6	0	+0.0%	+0
Consultant Medicine	60	65	+4	+0.1%	+11
Consultant Obstetrics & Gynaecology	18	20	+2	+0.1%	+5
Consultant, Other				-1.0%	
Consultant Paediatrics	16	17	+2	+0.1%	+5
Consultant Pathology	28	29	+1	+0.0%	+4
Consultant Radiology	18	20	+2	+0.1%	+3
Consultant Surgery	35	38	+3	+0.1%	+5
Consultants	208	225	+17	+0.1%	+20
Registrar	109	118	+9	+0.1%	+12
Senior Registrar	3	3	0	+0.0%	
Specialist Registrar	86	112	+27	+0.3%	+17
Registrars	198	233	+36	+0.2%	+20
Interns	117	62	-55	-0.5%	+12
Senior House Officer	125	141	+16	+0.1%	+8
SHO/ Interns	242	203	-39	-0.2%	+24
Other Medical	5	5	+0	+0.1%	+1
Medical/ Dental, other	5	5	+0	+0.1%	-0
Medical & Dental	653	667	+14	+14	+63
Clinical Nurse/ Midwife Manager	249	251	+2	+0.0%	+27
Director Nursing/Midwifery, Assistant	16	17	+1	+0.1%	+2
Director of Nursing/Midwifery	2	2	0	+0.0%	+1
Nurse/ Midwife Manager	267	269	+3	+0.0%	-1
Advanced Nurse/ Midwife Practitioner	18	17	-1	-0.1%	+10
Clinical Nurse/ Midwife Specialist	54	55	+1	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	72	72	-0	-0.0%	+13
Staff Midwives	186	182	-4	-0.0%	-48
Staff Nurses [General/ Children's]	1,101	1,142	+41	+0.0%	+39
Staff Nurse/ Staff Midwife	1,287	1,324	+37	+0.0%	+73
Pre-registration Nurse/ Midwife Intern				-1.0%	-7
Pre-registration Nurse Intern (COVID-19)	69	69	+0	+0.0%	+69
Post-registration Nurse/ Midwife Student	25	24	-1	-0.0%	+1
Nursing/ Midwifery awaiting registration				-1.0%	-22
Nursing/ Midwifery Student	94	93	-1	-0.0%	+37
Nursing Education/Clinical	2	3	+1	+0.5%	+1
Nursing/ Midwifery other	2	3	+1	+0.5%	
Nursing & Midwifery	1,721	1,760	+39	+39	+123
Dietitians	30	32	+1	+0.0%	+4
Occupational Therapists	19	18	-1	-0.1%	+2
Orthoptists	1	1	0	+0.0%	-1
Physiotherapists	65	65	-0	-0.0%	+7
Podiatrists & Chiropodists	2	2	0	+0.0%	-0
Speech & Language Therapists	16	14	-2	-0.1%	+0
Therapy Professions	132	131	-2	-0.0%	+10
Biochemists	4	4	-0	-0.1%	+1
Clinical Engineering	17	18	+1	+0.0%	+1

<i>Clinical Measurement</i>	23	22	-1	-0.1%	-1
<i>Dosimetrists</i>	8	8	0	+0.0%	+1
<i>Medical Laboratory</i>	172	174	+2	+0.0%	+14
<i>Perfusionists</i>	5	5	-0	-0.0%	-0
<i>Phlebotomists</i>	20	20	-0	-0.0%	+2
<i>Physicists</i>	22	22	+0	+0.0%	+4
<i>Radiation Therapists</i>	40	41	+1	+0.0%	+7
<i>Radiographers</i>	84	81	-3	-0.0%	+7
Health Science/ Diagnostics	395	395	-1	-0.0%	+17
<i>Social Workers</i>	16	16	+0	+0.0%	-1
Social Workers	16	16	+0	+0.0%	-0
<i>Pharmacy</i>	51	49	-1	-0.0%	+6
Pharmacy	51	49	-1	-0.0%	+3
<i>HSCP Trainees/ Students</i>	2	3	+1	+0.5%	-11
<i>Other Health & Social Care</i>	3	3	-1	-0.2%	+2
H&SC, Other	5	6	+1	+0.1%	-8
Health & Social Care Professionals	599	596	-3	-3	+23
<i>Senior Management (VIII & GM)</i>	14	13	-1	-0.1%	+4
Management (VIII & above)	14	13	-1	-0.1%	+3
<i>Middle Management (V-VII)</i>	85	86	+1	+0.0%	+25
Administrative/ Supervisory (V to VII)	85	86	+1	+0.0%	+4
<i>General Administrative (III & IV)</i>	393	396	+4	+0.0%	-1
Clerical (III & IV)	393	396	+4	+0.0%	+9
Management & Administrative	492	495	+3	+3	+16
<i>Catering</i>	33	33	-0	-0.0%	+4
<i>Household Services</i>	326	319	-7	-0.0%	+52
<i>Other Labs & Associated</i>	35	34	-1	-0.0%	+14
<i>Other Support</i>	62	64	+2	+0.0%	+0
<i>Portering</i>	161	161	-0	-0.0%	+17
Support	617	610	-7	-0.0%	+65
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	619	612	-7	-7	+65
<i>HCA, Nurse's Aide, etc.</i>	247	227	-20	-0.1%	+68
<i>Health & Social Care Assistants</i>	3	4	+1	+0.4%	-2
Health Care Assistants	250	231	-19	-0.1%	+67
<i>Other Care Grades</i>	5	9	+4	+0.8%	+1
Care, other	5	9	+4	+0.8%	+0
Patient & Client Care	255	240	-15	-15	+67

Mercy University

Sep 2020 (Dec 2019 figure: 1,173)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	1,242	1,227	-15	-1.2%	+55
Consultant Anaesthesia	10	10	-0	-0.0%	+1
Consultant Emergency Medicine				-1.0%	-1
Consultant Medicine	17	18	+1	+0.0%	+4
Consultant Paediatrics	4	4	0	+0.0%	
Consultant Pathology	4	4	0	+0.0%	+1
Consultant Radiology	7	7	0	+0.0%	+1
Consultant Surgery	9	9	0	+0.0%	+1
Consultants	51	51	+0	+0.0%	+5
Registrar	29	29	0	+0.0%	-15
Senior Registrar	2	2	-0	-0.2%	+2
Specialist Registrar	18	18	0	+0.0%	+13
Registrars	49	48	-0	-0.0%	-5
Interns	31	31	0	+0.0%	+4
Senior House Officer	51	51	-0	-0.0%	+5
SHO/ Interns	82	82	-0	-0.0%	+10
Medical & Dental	181	181	-1	-1	+11
Clinical Nurse/ Midwife Manager	124	123	-1	-0.0%	+8
Director Nursing/Midwifery, Assistant	9	9	0	+0.0%	-1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	134	133	-1	-0.0%	+4
Advanced Nurse/ Midwife Practitioner	7	6	-1	-0.2%	+2
Clinical Nurse/ Midwife Specialist	6	6	0	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	13	12	-1	-0.1%	+2
Staff Nurses [General/ Children's]	279	278	-1	-0.0%	-6
Staff Nurse/ Staff Midwife	279	278	-1	-0.0%	-4
Pre-registration Nurse Intern (COVID-19)	23		-23	-1.0%	
Nursing/ Midwifery awaiting registration	4	19	+15	+3.7%	+16
Nursing/ Midwifery Student	27	19	-8	-0.3%	+17
Nursing Education/Clinical	3	3	0	+0.0%	+1
Nursing/ Midwifery other	3	3	0	+0.0%	+0
Nursing & Midwifery	455	445	-11	-11	+19
Dietitians	9	9	-0	-0.0%	-1
Occupational Therapists	7	7	0	+0.0%	+1
Physiotherapists	18	16	-1	-0.1%	+3
Speech & Language Therapists	3	3	+0	+0.0%	+0
Therapy Professions	37	36	-1	-0.0%	+3
Biochemists	1	1	0	+0.0%	-0
Clinical Measurement	8	7	-0	-0.0%	-2
Medical Laboratory	47	47	-0	-0.0%	+4
Phlebotomists	4	4	0	+0.0%	+2
Physicists	1	1	0	+0.0%	+1
Radiographers	34	33	-1	-0.0%	-0
Health Science/ Diagnostics	95	93	-1	-0.0%	+7
Social Workers	6	6	-0	-0.0%	-2
Social Workers	6	6	-0	-0.0%	-2
Psychologists	1	1	0	+0.0%	

Psychologists	1	1	0	+0.0%	
Pharmacy	24	24	-0	-0.0%	+6
Pharmacy	24	24	-0	-0.0%	+1
HSCP Trainees/ Students		3	+3	-1.0%	-1
H&SC, Other		3	+3	-1.0%	-1
Health & Social Care Professionals	163	163	+0	+0	+8
Executive Management	2	2	0	+0.0%	
Senior Management (VIII & GM)	6	6	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	
Middle Management (V-VII)	50	49	-0	-0.0%	+15
Administrative/ Supervisory (V to VII)	50	49	-0	-0.0%	+10
General Administrative (III & IV)	168	168	-1	-0.0%	+4
Clerical (III & IV)	168	168	-1	-0.0%	+0
Management & Administrative	226	225	-1	-1	+10
Catering	12	12	0	+0.0%	+2
Household Services	49	47	-2	-0.0%	-1
Other Labs & Associated	4	3	-1	-0.3%	+1
Other Support	4	5	+1	+0.3%	+5
Portering	4	4	0	+0.0%	+1
Support	72	70	-2	-0.0%	+9
Maintenance	6	5	-1	-0.2%	-0
Technical Services	1	1	0	+0.0%	
Maintenance/ Technical	7	6	-1	-0.1%	
General Support	79	76	-3	-3	+9
HCA, Nurse's Aide, etc.	135	133	-3	-0.0%	-3
Health & Social Care Assistants	1	3	+2	+2.0%	+3
Health Care Assistants	136	136	-1	-0.0%	-2
Other Care Grades	2	2	0	+0.0%	-1
Care, other	2	2	0	+0.0%	-1
Patient & Client Care	139	138	-1	-1	-3

Hospital Group HQ

Sep 2020 (Dec 2019 figure: 35)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	44	44	+1	+1.7%	+10
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	1	1			
<i>Clinical Nurse/ Midwife Manager</i>	2	3	+1	+0.5%	+3
<i>Director Nursing/Midwifery, Assistant</i>	2	2	0	+0.0%	
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	5	6	+1	+0.2%	+2
<i>Staff Nurses [General/ Children's]</i>	1	2	+0	+0.2%	+2
Staff Nurse/ Staff Midwife	1	2	+0	+0.2%	+2
Nursing & Midwifery	6	7	+1	+1	+3
<i>Executive Management</i>	3	3	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	11	10	-0	-0.0%	-1
Management (VIII & above)	14	13	-0	-0.0%	+1
<i>Middle Management (V-VII)</i>	15	15	-1	-0.0%	+4
Administrative/ Supervisory (V to VII)	15	15	-1	-0.0%	-1
<i>General Administrative (III & IV)</i>	8	8	+0	+0.0%	+5
Clerical (III & IV)	8	8	+0	+0.0%	+6
Management & Administrative	36	36	-1	-1	+6

South Infirmary Victoria University

Sep 2020 (Dec 2019 figure: 787)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	829	830	+1	+0.2%	+44
<i>Consultant Anaesthesia</i>	6	6	0	+0.0%	+1
<i>Consultant Medicine</i>	10	10	+1	+0.1%	+2
<i>Consultant Pathology</i>	0	0	0	+0.0%	
<i>Consultant Radiology</i>	4	4	0	+0.0%	-1
<i>Consultant Surgery</i>	14	14	0	+0.0%	-0
Consultants	34	34	+1	+0.0%	+3
<i>Registrar</i>	17	17	0	+0.0%	+3
<i>Specialist Registrar</i>	5	5	0	+0.0%	+1
Registrars	22	22	0	+0.0%	+2
<i>Interns</i>	37	37	0	+0.0%	+20
<i>Senior House Officer</i>	10	9	-1	-0.1%	-1
SHO/ Interns	47	46	-1	-0.0%	+19
Medical & Dental	103	103	-0	-0	+24
<i>Clinical Nurse/ Midwife Manager</i>	56	57	+1	+0.0%	-1
<i>Director Nursing/Midwifery, Assistant</i>	8	8	0	+0.0%	+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	65	66	+1	+0.0%	-0
<i>Advanced Nurse/ Midwife Practitioner</i>	1	1	0	+0.0%	
<i>Clinical Nurse/ Midwife Specialist</i>	11	9	-2	-0.1%	+0
Nurse/ Midwife Specialist & AN/MP	12	10	-2	-0.1%	-1
<i>Staff Nurses [General/ Children's]</i>	209	224	+15	+0.1%	+2
Staff Nurse/ Staff Midwife	209	224	+15	+0.1%	+2
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>	17		-17	-1.0%	
Nursing/ Midwifery Student	17		-17	-1.0%	
<i>Nursing Education/Clinical</i>	3	2	-1	-0.3%	
Nursing/ Midwifery other	3	2	-1	-0.3%	
Nursing & Midwifery	307	303	-4	-4	+1
<i>Dietitians</i>	5	5	+0	+0.0%	+2
<i>Occupational Therapists</i>	5	5	0	+0.0%	+1
<i>Physiotherapists</i>	27	28	+1	+0.0%	+4
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%	-1
<i>Speech & Language Therapists</i>	6	6	0	+0.0%	+2
Therapy Professions	44	45	+1	+0.0%	+5
<i>Audiology</i>	4	4	0	+0.0%	
<i>Clinical Engineering</i>	2	2	0	+0.0%	
<i>Medical Laboratory</i>	1	1	0	+0.0%	
<i>Phlebotomists</i>	4	5	+1	+0.3%	+1
<i>Radiographers</i>	13	13	0	+0.0%	+2
Health Science/ Diagnostics	23	24	+1	+0.0%	+1
<i>Social Workers</i>	3	3	0	+0.0%	
Social Workers	3	3	0	+0.0%	
<i>Psychologists</i>	1	1	0	+0.0%	
Psychologists	1	1	0	+0.0%	
<i>Pharmacy</i>	13	13	-0	-0.0%	+3
Pharmacy	13	13	-0	-0.0%	+3

Health & Social Care Professionals	84	86	+2	+2	+9
<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	6	6	0	+0.0%	
Management (VIII & above)	7	7	0	+0.0%	
<i>Middle Management (V-VII)</i>	46	46	+0	+0.0%	+6
Administrative/ Supervisory (V to VII)	46	46	+0	+0.0%	+5
<i>General Administrative (III & IV)</i>	140	144	+4	+0.0%	+12
Clerical (III & IV)	140	144	+4	+0.0%	+1
Management & Administrative	193	196	+4	+4	+6
<i>Catering</i>	3	3	0	+0.0%	+0
<i>Household Services</i>	53	52	-1	-0.0%	-1
<i>Other Support</i>	7	7	0	+0.0%	-2
<i>Portering</i>	42	43	+1	+0.0%	+10
Support	105	105	+0	+0.0%	+6
<i>Maintenance</i>	4	4	0	+0.0%	
Maintenance/ Technical	4	4	0	+0.0%	
General Support	109	109	+0	+0	+6
<i>HCA, Nurse's Aide, etc.</i>	32	32	0	+0.0%	-1
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	
Health Care Assistants	34	34	0	+0.0%	-2
Patient & Client Care	34	34			-2

UH Kerry

Sep 2020 (Dec 2019 figure: 1,114)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	1,214	1,234	+20	+1.6%	+120
Consultant Anaesthesia	7	7	0	+0.0%	+1
Consultant Emergency Medicine	3	3	-0	-0.1%	-0
Consultant Medicine	10	10	0	+0.0%	+2
Consultant Obstetrics & Gynaecology	2	2	0	+0.0%	-1
Consultant Paediatrics	4	4	0	+0.0%	+2
Consultant Pathology	1	2	+1	+0.8%	-0
Consultant Radiology	3	3	0	+0.0%	-1
Consultant Surgery	7	7	+0	+0.0%	
Consultants	37	38	+1	+0.0%	-0
Registrar	40	41	+1	+0.0%	+1
Senior Registrar	6	5	-1	-0.2%	-4
Specialist Registrar	1	2	+1	+1.0%	-1
Registrars	47	48	+1	+0.0%	-6
Interns	34	24	-10	-0.3%	+8
Senior House Officer	40	53	+13	+0.3%	+1
SHO/ Interns	74	77	+3	+0.0%	+8
Other Medical	1	1	0	+0.0%	-1
Medical/ Dental, other	1	1	0	+0.0%	+1
Medical & Dental	159	164	+5	+5	+3
Clinical Nurse/ Midwife Manager	102	100	-2	-0.0%	+33
Director Nursing/Midwifery, Assistant	9	9	-0	-0.0%	+1
Director of Nursing/Midwifery	2	2	0	+0.0%	-0
Nurse/ Midwife Manager	112	111	-2	-0.0%	+5
Advanced Nurse/ Midwife Practitioner	6	6	0	+0.0%	+2
Clinical Nurse/ Midwife Specialist	9	9	+0	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	15	15	+0	+0.0%	+2
Staff Midwives	16	16	+0	+0.0%	-18
Staff Nurses [General/ Children's]	338	349	+11	+0.0%	+9
Staff Nurse/ Staff Midwife	353	365	+11	+0.0%	+19
Pre-registration Nurse/ Midwife Intern				-1.0%	-3
Pre-registration Nurse Intern (COVID-19)	43	42	-0	-0.0%	+42
Nursing/ Midwifery awaiting registration				-1.0%	-1
Nursing/ Midwifery Student	43	42	-0	-0.0%	+38
Other Nursing/ Midwifery	1	1	0	+0.0%	+1
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	525	534	+9	+9	+64
Dietitians	5	6	+1	+0.2%	-0
Occupational Therapists	5	5	+1	+0.1%	+3
Physiotherapists	15	15	-0	-0.0%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Speech & Language Therapists	7	6	-0	-0.1%	+3
Therapy Professions	33	34	+1	+0.0%	+8
Biochemists	1	1	0	+0.0%	+0
Clinical Engineering	1	1	-0	-0.0%	+1
Clinical Measurement	4	4	0	+0.0%	+0
Medical Laboratory	38	38	+0	+0.0%	-0
Phlebotomists	5	5	+0	+0.0%	+1

<i>Physicists</i>	1	1	+0	+0.1%	
<i>Radiographers</i>	27	28	+1	+0.0%	+7
Health Science/ Diagnostics	76	78	+2	+0.0%	+11
<i>Social Workers</i>	2	2	0	+0.0%	
Social Workers	2	2	0	+0.0%	
<i>Pharmacy</i>	11	12	+1	+0.0%	+3
Pharmacy	11	12	+1	+0.0%	+1
<i>HSCP Trainees/ Students</i>				-1.0%	-2
H&SC, Other				-1.0%	-2
Health & Social Care Professionals	122	125	+3	+3	+17
<i>Executive Management</i>	1	1	-0	-0.0%	+1
<i>Senior Management (VIII & GM)</i>	3	2	-1	-0.2%	-2
Management (VIII & above)	4	3	-1	-0.1%	-1
<i>Middle Management (V-VII)</i>	13	17	+5	+0.4%	+7
Administrative/ Supervisory (V to VII)	13	17	+5	+0.4%	+5
<i>General Administrative (III & IV)</i>	128	125	-4	-0.0%	-7
Clerical (III & IV)	128	125	-4	-0.0%	-5
Management & Administrative	144	145	+0	+0	-1
<i>Catering</i>	17	18	+1	+0.1%	+1
<i>Household Services</i>	91	92	+1	+0.0%	-7
<i>Other Labs & Associated</i>	11	10	-1	-0.1%	+3
<i>Other Support</i>	9	9	0	+0.0%	+2
<i>Portering</i>	47	46	-1	-0.0%	+3
Support	175	175	-0	-0.0%	+6
General Support	175	175	-0	-0	+6
<i>HCA, Nurse's Aide, etc.</i>	89	88	-1	-0.0%	+41
<i>Health & Social Care Assistants</i>		3	+3	-1.0%	+3
Health Care Assistants	89	91	+2	+0.0%	+31
<i>Other Care Grades</i>				-1.0%	-1
Care, other				-1.0%	
Patient & Client Care	89	91	+2	+2	+30

UH Waterford

Sep 2020 (Dec 2019 figure: 1,949)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	2,096	2,071	-25	-1.2%	+122
Consultant Anaesthesia	12	13	+1	+0.0%	+1
Consultant Emergency Medicine	4	4	0	+0.0%	
Consultant Medicine	32	34	+1	+0.0%	-1
Consultant Obstetrics & Gynaecology	5	5	0	+0.0%	
Consultant Paediatrics	7	7	-0	-0.0%	+1
Consultant Pathology	12	12	+0	+0.0%	+2
Consultant Radiology	9	9	-0	-0.0%	-0
Consultant Surgery	33	33	-0	-0.0%	+1
Consultants	115	117	+1	+0.0%	+6
Registrar	58	57	-1	-0.0%	+1
Senior Registrar	6	6	0	+0.0%	-1
Specialist Registrar	53	55	+1	+0.0%	+12
Registrars	117	118	+1	+0.0%	+8
Interns	29	29	0	+0.0%	+10
Senior House Officer	98	98	-0	-0.0%	+16
SHO/ Interns	127	127	-0	-0.0%	+16
Other Medical	1	2	+1	+1.0%	+1
Medical/ Dental, other	1	2	+1	+1.0%	+1
Medical & Dental	361	363	+3	+3	+31
Clinical Nurse/ Midwife Manager	135	130	-4	-0.0%	+1
Director Nursing/Midwifery, Assistant	14	12	-1	-0.1%	-1
Director of Nursing/Midwifery	3	3	0	+0.0%	
Nurse/ Midwife Manager	151	146	-6	-0.0%	-6
Advanced Nurse/ Midwife Practitioner	10	10	-0	-0.0%	+5
Clinical Nurse/ Midwife Specialist	29	28	-1	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	39	38	-2	-0.0%	+3
Staff Midwives	44	45	+0	+0.0%	+2
Staff Nurses [General/ Children's]	534	541	+7	+0.0%	+25
Staff Nurse/ Staff Midwife	578	585	+7	+0.0%	+42
Pre-registration Nurse Intern (COVID-19)	24	23	-1	-0.1%	+23
Nursing/ Midwifery awaiting registration				-1.0%	-9
Nursing/ Midwifery Student	24	23	-1	-0.1%	+17
Nursing Education/Clinical	5	5	-0	-0.0%	+1
Nursing/ Midwifery other	5	5	-0	-0.0%	-0
Nursing & Midwifery	798	797	-2	-2	+56
Dietitians	13	12	-0	-0.0%	+3
Occupational Therapists	12	12	-0	-0.0%	-1
Orthoptists	3	2	-1	-0.2%	-1
Physiotherapists	32	31	-1	-0.0%	+4
Podiatrists & Chiropodists	1	1	-0	-0.0%	-0
Speech & Language Therapists	4	4	+0	+0.1%	-1
Therapy Professions	63	62	-2	-0.0%	+7
Audiology	2	2	-0	-0.1%	+1
Clinical Engineering	6	6	0	+0.0%	
Clinical Measurement	18	18	-0	-0.0%	+2
Medical Laboratory	109	108	-0	-0.0%	+7
Phlebotomists	7	4	-3	-0.4%	-3

<i>Physicists</i>	2	2	0	+0.0%	-0
<i>Radiographers</i>	44	45	+1	+0.0%	+9
Health Science/ Diagnostics	188	185	-3	-0.0%	+14
<i>Social Workers</i>	3	4	+1	+0.2%	+2
Social Workers	3	4	+1	+0.2%	+1
<i>Pharmacy</i>	29	28	-1	-0.0%	+5
Pharmacy	29	28	-1	-0.0%	+4
<i>HSCP Trainees/ Students</i>		0	+0	-1.0%	-5
H&SC, Other		0	+0	-1.0%	-5
Health & Social Care Professionals	284	279	-5	-5	+21
<i>Executive Management</i>	1	1	0	+0.0%	+1
<i>Senior Management (VIII & GM)</i>	6	6	-0	-0.0%	-0
Management (VIII & above)	7	7	-0	-0.0%	-0
<i>Middle Management (V-VII)</i>	61	59	-2	-0.0%	+11
Administrative/ Supervisory (V to VII)	61	59	-2	-0.0%	+11
<i>General Administrative (III & IV)</i>	259	258	-1	-0.0%	-17
Clerical (III & IV)	259	258	-1	-0.0%	-10
Management & Administrative	327	324	-3	-3	+1
<i>Catering</i>	7	7	+0	+0.1%	+0
<i>Household Services</i>	89	84	-6	-0.1%	-15
<i>Other Labs & Associated</i>	20	19	-2	-0.1%	-1
<i>Other Support</i>	23	20	-2	-0.1%	-0
<i>Portering</i>	58	55	-2	-0.0%	-0
Support	196	185	-12	-0.1%	-15
<i>Maintenance</i>	18	18	-0	-0.0%	+2
Maintenance/ Technical	18	18	-0	-0.0%	+2
General Support	214	203	-12	-12	-13
<i>HCA, Nurse's Aide, etc.</i>	106	99	-7	-0.1%	+30
<i>Health & Social Care Assistants</i>	4	4	+0	+0.1%	+0
Health Care Assistants	110	103	-7	-0.1%	+26
<i>Other Care Grades</i>	2	2	0	+0.0%	-1
Care, other	2	2	0	+0.0%	
Patient & Client Care	112	105	-7	-7	+26

South Tipperary General

Sep 2020 (Dec 2019 figure: 868)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	952	940	-13	-1.3%	+72
<i>Consultant Anaesthesia</i>	5	5	0	+0.0%	-1
<i>Consultant Emergency Medicine</i>	2	2	0	+0.0%	+1
<i>Consultant Medicine</i>	14	13	-0	-0.0%	+3
<i>Consultant Obstetrics & Gynaecology</i>	4	4	0	+0.0%	+1
<i>Consultant Paediatrics</i>	5	4	-1	-0.2%	
<i>Consultant Radiology</i>	4	4	+0	+0.0%	+1
<i>Consultant Surgery</i>	3	3	0	+0.0%	
Consultants	36	35	-1	-0.0%	+4
<i>Registrar</i>	33	34	+1	+0.0%	+5
<i>Senior Registrar</i>	12	10	-2	-0.2%	-3
<i>Specialist Registrar</i>		3	+3	-1.0%	+3
Registrars	45	47	+2	+0.0%	+1
<i>Interns</i>	14	14	0	+0.0%	+5
<i>Senior House Officer</i>	41	42	+1	+0.0%	+1
SHO/ Interns	55	56	+1	+0.0%	+6
<i>Other Medical</i>	0	1	+1	+3.8%	-1
Medical/ Dental, other	0	1	+1	+3.8%	-0
Medical & Dental	136	139	+3	+3	+10
<i>Clinical Nurse/ Midwife Manager</i>	74	70	-4	-0.0%	+1
<i>Director Nursing/Midwifery, Assistant</i>	7	6	-1	-0.2%	-0
<i>Director of Nursing/Midwifery</i>	2	1	-1	-0.3%	-1
Nurse/ Midwife Manager	83	78	-5	-0.1%	-2
<i>Advanced Nurse/ Midwife Practitioner</i>	4	4	+0	+0.0%	+2
<i>Clinical Nurse/ Midwife Specialist</i>	17	17	-0	-0.0%	+0
Nurse/ Midwife Specialist & AN/MP	20	20	-0	-0.0%	+3
<i>Staff Midwives</i>	23	18	-5	-0.2%	-14
<i>Staff Nurses [General/ Children's]</i>	266	269	+3	+0.0%	+35
Staff Nurse/ Staff Midwife	289	286	-3	-0.0%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>	5	5	-0	-0.0%	+5
<i>Nursing/ Midwifery awaiting registration</i>		7	+7	-1.0%	+5
Nursing/ Midwifery Student	5	12	+7	+1.4%	+12
Nursing & Midwifery	397	396	-1	-1	+12
<i>Dietitians</i>	5	4	-1	-0.1%	+1
<i>Occupational Therapists</i>	2	2	0	+0.0%	+1
<i>Physiotherapists</i>	13	14	+1	+0.1%	+0
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%	
<i>Speech & Language Therapists</i>	5	4	-1	-0.1%	+2
Therapy Professions	25	25	-0	-0.0%	+2
<i>Clinical Engineering</i>	2	2	0	+0.0%	+1
<i>Clinical Measurement</i>	4	6	+2	+0.4%	+2
<i>Medical Laboratory</i>	12	13	+1	+0.0%	+3
<i>Radiographers</i>	19	17	-1	-0.1%	+2
Health Science/ Diagnostics	37	38	+1	+0.0%	+12
<i>Social Workers</i>	1	1	-0	-0.0%	-0
Social Workers	1	1	-0	-0.0%	-0
<i>Pharmacy</i>	12	12	-0	-0.0%	-0

Pharmacy	12	12	-0	-0.0%	+1
Health & Social Care Professionals	76	75	-0	-0	+14
<i>Executive Management</i>	1	1	-0	-0.0%	+1
<i>Senior Management (VIII & GM)</i>	1	1	+0	+0.0%	-1
Management (VIII & above)	2	2	0	+0.0%	
<i>Middle Management (V-VII)</i>	24	23	-1	-0.0%	+10
Administrative/ Supervisory (V to VII)	24	23	-1	-0.0%	+6
<i>General Administrative (III & IV)</i>	111	108	-3	-0.0%	+1
Clerical (III & IV)	111	108	-3	-0.0%	-2
Management & Administrative	137	133	-3	-3	+3
<i>Household Services</i>	86	82	-4	-0.0%	+6
<i>Other Labs & Associated</i>	2	3	+1	+0.4%	+2
<i>Other Support</i>	10	10	-1	-0.1%	-1
<i>Portering</i>	21	20	-1	-0.1%	+16
Support	119	114	-5	-0.0%	+22
<i>Maintenance</i>	6	7	+1	+0.1%	+2
Maintenance/ Technical	6	7	+1	+0.1%	+3
General Support	125	121	-5	-5	+25
<i>HCA, Nurse's Aide, etc.</i>	81	74	-7	-0.1%	+21
<i>Health & Social Care Assistants</i>		1	+1	-1.0%	+1
Health Care Assistants	81	75	-5	-0.1%	+9
<i>Other Care Grades</i>	1		-1	-1.0%	-1
Care, other	1		-1	-1.0%	-1
Patient & Client Care	81	75	-6	-6	+8

Lourdes Orthopaedic Kilcreene

Sep 2020 (Dec 2019 figure: 70)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	73	73	-0	-0.4%	+2
<i>Consultant Anaesthesia</i>	2	2	0	+0.0%	
Consultants	2	2	0	+0.0%	
<i>Senior House Officer</i>	5	5	+0	+0.1%	+0
SHO/ Interns	5	5	+0	+0.1%	+0
Medical & Dental	7	7	+0	+0	+0
<i>Clinical Nurse/ Midwife Manager</i>	6	5	-1	-0.1%	-0
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	8	7	-1	-0.1%	-0
<i>Staff Nurses [General/ Children's]</i>	30	32	+2	+0.1%	+3
Staff Nurse/ Staff Midwife	30	32	+2	+0.1%	+3
Nursing & Midwifery	38	40	+2	+2	+3
<i>General Administrative (III & IV)</i>	8	7	-1	-0.1%	+2
Clerical (III & IV)	8	7	-1	-0.1%	+1
Management & Administrative	8	7	-1	-1	+1
<i>Household Services</i>	17	14	-3	-0.2%	-5
<i>Other Support</i>	1	1	-0	-0.0%	-0
<i>Portering</i>	2	4	+2	+1.1%	+2
Support	20	19	-1	-0.1%	-1
<i>Maintenance</i>				-1.0%	-1
Maintenance/ Technical				-1.0%	
General Support	20	19	-1	-1	-1

South/South West Hospital Group Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Dec 2019 figure: 10,527)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	11,332	11,328	-5	-0.0%	+801	+825
Consultant Anaesthesia	73	75	+3	+3.7%	+2	+2
Consultant Emergency Medicine	15	15	-0	-1.3%	-0	-0
Consultant Medicine	150	158	+7	+4.8%	+16	+17
Consultant Obstetrics & Gynaecology	29	31	+2	+7.8%	+4	+4
Consultant, Other				-100.0%	-1	-1
Consultant Paediatrics	35	36	+1	+1.8%	+7	+8
Consultant Pathology	45	47	+2	+3.4%	+7	+7
Consultant Radiology	45	47	+2	+4.9%	+1	+1
Consultant Surgery	104	107	+2	+2.3%	+2	+6
Consultants	497	516	+19	+3.8%	+38	+43
Registrar	290	300	+10	+3.5%	-7	-7
Senior Registrar	32	28	-4	-11.4%	-2	-2
Specialist Registrar	164	199	+35	+21.2%	+28	+27
Registrars	486	527	+41	+8.5%	+18	+18
Interns	281	207	-74	-26.4%	+63	+62
Senior House Officer	384	416	+32	+8.5%	+23	+25
SHO/ Interns	665	623	-42	-6.3%	+86	+88
Other Medical	9	11	+2	+25.9%	+1	+3
Medical/ Dental, other	9	11	+2	+25.9%	+1	+3
Medical & Dental	1,656	1,677	+21	+1.2%	+144	+152
Clinical Nurse/ Midwife Manager	786	779	-7	-0.9%	+4	+8
Director Nursing/Midwifery, Assistant	76	74	-2	-2.8%	+1	+0
Director of Nursing/Midwifery	14	13	-1	-4.6%	-1	-1
Nurse/ Midwife Manager	877	867	-10	-1.1%	+4	+7
Advanced Nurse/ Midwife Practitioner	46	44	-3	-5.4%	+19	+9
Clinical Nurse/ Midwife Specialist	128	126	-2	-1.4%	+5	+4
Nurse/ Midwife Specialist & AN/MP	174	170	-4	-2.4%	+24	+13
Staff Midwives	269	260	-9	-3.4%	-40	-38
Staff Nurses [General/ Children's]	2,917	2,997	+80	+2.7%	+169	+249
Staff Nurse/ Staff Midwife	3,186	3,256	+71	+2.2%	+129	+211
Pre-registration Nurse/ Midwife Intern				-100.0%	-30	-78
Pre-registration Nurse Intern (COVID-19)	180	139	-41	-22.8%	+139	+139
Post-registration Nurse/ Midwife Student	25	24	-1	-4.2%	-5	+6
Nursing/ Midwifery awaiting registration	4	26	+22	+552.8%	+17	+2
Nursing/ Midwifery Student	209	189	-20	-9.6%	+121	+69
Nursing Education/Clinical	14	14	-0	-1.4%	+0	+1
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	15	15	-0	-1.3%	+0	+1
Nursing & Midwifery	4,460	4,497	+36	+0.8%	+278	+301
Dietitians	68	70	+2	+2.4%	+8	+5

Sep 2020 (Dec 2019 figure: 10,527)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	11,332	11,328	-5	-0.0%	+801	+825
Occupational Therapists	52	51	-1	-1.6%	+6	+7
Orthoptists	4	3	-1	-14.6%	-1	-1
Physiotherapists	179	178	-1	-0.6%	+16	+9
Podiatrists & Chiropodists	5	5	-0	-0.9%	-0	-0
Speech & Language Therapists	41	39	-2	-5.8%	+6	+5
Therapy Professions	349	345	-3	-0.9%	+35	+24
Audiology	6	6	-0	-2.3%	+0	-1
Biochemists	6	5	-0	-3.9%	+1	+1
Clinical Engineering	28	29	+1	+2.3%	+5	+3
Clinical Measurement	61	61	-0	-0.7%	+5	+6
Dosimetrists	8	8				+3
Medical Laboratory	392	394	+2	+0.5%	+29	+29
Perfusionists	5	5	-0	-1.1%	+0	-0
Phlebotomists	44	42	-2	-4.6%	+1	+1
Physicists	26	26	+0	+1.8%	+4	+3
Radiation Therapists	40	41	+1	+2.8%	+1	+5
Radiographers	232	229	-3	-1.2%	+18	+18
Health Science/ Diagnostics	848	846	-1	-0.2%	+62	+68
Social Workers	31	31	+1	+1.7%	-1	-0
Psychologists	2	2				
Pharmacy	144	142	-2	-1.2%	+13	+11
HSCP Trainees/ Students	2	6	+4	+210.5%	-16	+1
Other Health & Social Care	3	3	-1	-16.7%	+1	+1
H&SC, Other	5	9	+4	+74.2%	-15	+2
Health & Social Care Professionals	1,377	1,375	-2	-0.2%	+93	+105
Executive Management	9	9	-0	-0.7%	-0	+1
Senior Management (VIII & GM)	46	44	-2	-3.5%	+3	+3
Management (VIII & above)	55	53	-2	-3.1%	+3	+4
Administrative/ Supervisory (V to VII)	302	307	+5	+1.7%	+42	+45
Clerical (III & IV)	1,274	1,268	-6	-0.5%	-1	-5
Management & Administrative	1,630	1,628	-2	-0.1%	+44	+45
Catering	78	79	+1	+1.6%	+2	+8
Household Services	732	709	-23	-3.1%	+42	+23
Other Labs & Associated	72	68	-4	-5.9%	+13	-3
Other Support	115	116	+0	+0.1%	-2	-3
Portering	344	342	-1	-0.4%	+41	+36
Support	1,342	1,314	-27	-2.0%	+96	+61
Maintenance/ Technical	38	37	-0	-0.8%	+5	+5
General Support	1,379	1,352	-28	-2.0%	+101	+65
HCA, Nurse's Aide, etc.	808	765	-43	-5.3%	+135	+151
Health & Social Care Assistants	10	17	+7	+76.7%	+5	+4
Health Care Assistants	818	782	-36	-4.4%	+141	+155

Sep 2020 (Dec 2019 figure: 10,527)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	11,332	11,328	-5	-0.0%	+801	+825
Care, other	10	16	+6	+60.9%	+1	+1
Patient & Client Care	828	799	-30	-3.6%	+142	+157

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,328	12,954	1.14	21.3%	78.7%	1.04	1.18	71.3%	55.1%	75.7%	67.6%	32.4%	92.8%	60.8%
Consultant Anaesthesia	75	78	1.04	70.5%	29.5%	1.02	1.07	69.2%	69.2%	65.2%	91.0%	9.0%	94.5%	82.6%
Consultant Emergency Medicine	15	15	1.01	100.0%		1.01		53.3%	53.3%		93.3%	6.7%	93.3%	
Consultant Medicine	158	167	1.06	61.1%	38.9%	1.05	1.07	65.3%	65.3%	58.5%	89.8%	10.2%	91.2%	87.7%
Consultant Obstetrics & Gynaecology	31	33	1.07	51.5%	48.5%	1.03	1.10	54.5%	54.5%	50.0%	78.8%	21.2%	82.4%	75.0%
Consultant Paediatrics	36	37	1.03	64.9%	35.1%	1.01	1.08	67.6%	67.6%	69.2%	94.6%	5.4%	95.8%	92.3%
Consultant Pathology	47	51	1.09	39.2%	60.8%	1.13	1.07	66.7%	66.7%	67.7%	88.2%	11.8%	85.0%	90.3%
Consultant Radiology	47	49	1.03	61.2%	38.8%	1.02	1.05	77.6%	77.6%	68.4%	89.8%	10.2%	90.0%	89.5%
Consultant Surgery	107	113	1.06	87.6%	12.4%	1.04	1.22	73.5%	73.5%	57.1%	90.3%	9.7%	92.9%	71.4%
Consultants	516	543	1.05	66.7%	33.3%	1.04	1.08	68.0%	71.0%	61.9%	89.7%	10.3%	91.7%	85.6%
Registrar	300	311	1.04	65.3%	34.7%	1.03	1.06	0.3%	0.3%	0.0%	96.8%	3.2%	97.5%	95.4%
Senior Registrar	28	29	1.02	75.9%	24.1%	1.01	1.07	31.0%	31.0%	14.3%	93.1%	6.9%	95.5%	85.7%
Specialist Registrar	199	202	1.01	49.0%	51.0%	1.01	1.02	0.0%	0.0%	0.0%	98.0%	2.0%	99.0%	97.1%
Registrars	527	542	1.03	59.8%	40.2%	1.02	1.04	1.8%	2.8%	0.5%	97.0%	3.0%	97.8%	95.9%
Interns	207	207	1.00	50.7%	49.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	416	425	1.02	49.6%	50.4%	1.02	1.02	0.7%	0.7%	0.5%	98.8%	1.2%	99.5%	98.1%
SHO/ Interns	623	632	1.01	50.0%	50.0%	1.01	1.02	0.5%	0.6%	0.3%	99.2%	0.8%	99.7%	98.7%
Other Medical	11	16	1.48	43.8%	56.3%	1.22	1.78	31.3%	31.3%	44.4%	43.8%	56.3%	57.1%	33.3%
Medical/ Dental, other	11	16	1.48	43.8%	56.3%	1.22	1.78	31.3%	14.3%	44.4%	43.8%	56.3%	57.1%	33.3%
Medical & Dental	1,677	1,733	1.03	58.2%	41.8%	1.03	1.04	22.3%	26.7%	16.3%	95.0%	5.0%	95.9%	93.8%
Clinical Nurse/ Midwife Manager	779	888	1.14	5.4%	94.6%	1.04	1.15	95.4%	95.4%	95.4%	59.0%	41.0%	91.7%	57.1%
Director Nursing/Midwifery, Assistant	74	80	1.08	6.3%	93.8%	1.04	1.08	96.3%	96.3%	96.0%	77.5%	22.5%	100.0%	76.0%
Director of Nursing/Midwifery	13	14	1.05	14.3%	85.7%	1.02	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	867	982	1.13	5.6%	94.4%	1.04	1.14	95.5%	96.4%	95.5%	61.1%	38.9%	92.7%	59.2%

Advanced Nurse/ Midwife Practitioner	44	47	1.08	14.9%	85.1%	1.00	1.09	97.9%	97.9%	97.5%	80.9%	19.1%	100.0%	77.5%
Clinical Nurse/ Midwife Specialist	126	150	1.19	3.3%	96.7%	1.02	1.19	96.7%	96.7%	96.6%	49.3%	50.7%	80.0%	48.3%
Nurse/ Midwife Specialist & AN/MP	170	197	1.16	6.1%	93.9%	1.01	1.17	97.0%	100.0%	96.8%	56.9%	43.1%	91.7%	54.6%
Staff Midwives	260	318	1.22	0.9%	99.1%	1.24	1.22	87.4%	87.4%	87.6%	29.9%	70.1%	100.0%	29.2%
Staff Nurses [General/ Children's]	2,997	3,577	1.19	7.3%	92.7%	1.04	1.21	85.3%	85.3%	86.0%	54.3%	45.7%	88.1%	51.7%
Staff Nurse/ Staff Midwife	3,256	3,895	1.20	6.8%	93.2%	1.04	1.21	85.5%	77.2%	86.1%	52.3%	47.7%	88.2%	49.8%
Pre-registration Nurse Intern (COVID-19)	139	141	1.01	5.0%	95.0%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	24	24	1.00	4.2%	95.8%	1.00	1.00	45.8%	45.8%	47.8%	95.8%	4.2%	100.0%	95.7%
Nursing/ Midwifery awaiting registration	26	27	1.03	18.5%	81.5%	1.00	1.04	0.0%	0.0%	0.0%	92.6%	7.4%	100.0%	90.9%
Nursing/ Midwifery Student	189	192	1.02	6.8%	93.2%	1.01	1.02	5.7%	0.0%	6.1%	98.4%	1.6%	100.0%	98.3%
Nursing Education/Clinical	14	17	1.25	11.8%	88.2%	1.00	1.29	88.2%	88.2%	93.3%	41.2%	58.8%	100.0%	33.3%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	15	18	1.23	11.1%	88.9%	1.00	1.27	88.9%	50.0%	93.8%	44.4%	55.6%	100.0%	37.5%
Nursing & Midwifery	4,497	5,284	1.18	6.5%	93.5%	1.04	1.19	84.9%	78.0%	85.4%	55.8%	44.2%	89.6%	53.4%
Dietitians	70	88	1.26	1.1%	98.9%	1.00	1.27	61.4%	61.4%	60.9%	62.5%	37.5%	100.0%	62.1%
Occupational Therapists	51	59	1.16	10.2%	89.8%	1.00	1.18	76.3%	76.3%	75.5%	74.6%	25.4%	100.0%	71.7%
Orthoptists	3	4	1.34	25.0%	75.0%	2.00	1.20	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	178	213	1.20	17.8%	82.2%	1.06	1.23	75.1%	75.1%	77.7%	66.2%	33.8%	81.6%	62.9%
Podiatrists & Chiropodists	5	7	1.33	14.3%	85.7%	1.25	1.35	85.7%	85.7%	100.0%	14.3%	85.7%	0.0%	16.7%
Speech & Language Therapists	39	46	1.19		100.0%		1.19	76.1%	76.1%	76.1%	67.4%	32.6%		67.4%
Therapy Professions	345	417	1.21	11.3%	88.7%	1.07	1.23	72.7%	66.0%	73.5%	65.9%	34.1%	83.0%	63.8%
Audiology	6	7	1.19	28.6%	71.4%	1.00	1.30	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	5	6	1.11		100.0%		1.11	83.3%	83.3%	83.3%	50.0%	50.0%		50.0%
Clinical Engineering	29	31	1.08	74.2%	25.8%	1.01	1.32	87.1%	87.1%	50.0%	96.8%	3.2%	100.0%	87.5%
Clinical Measurement	61	68	1.12	22.1%	77.9%	1.03	1.15	76.5%	76.5%	75.5%	83.8%	16.2%	100.0%	79.2%
Dosimetrists	8	10	1.23		100.0%		1.23	70.0%	70.0%	70.0%	60.0%	40.0%		60.0%
Medical Laboratory	394	446	1.13	19.1%	80.9%	1.02	1.16	77.4%	77.4%	78.9%	74.9%	25.1%	95.3%	70.1%
Perfusionists	5	5	1.09	40.0%	60.0%	1.06	1.12	60.0%	60.0%	33.3%	60.0%	40.0%	50.0%	66.7%
Phlebotomists	42	64	1.53	12.5%	87.5%	1.48	1.53	54.7%	54.7%	58.9%	40.6%	59.4%	62.5%	37.5%

Physicists	26	28	1.07	71.4%	28.6%	1.02	1.22	92.9%	92.9%	87.5%	92.9%	7.1%	100.0%	75.0%
Radiation Therapists	41	48	1.16	10.4%	89.6%	1.04	1.17	68.8%	68.8%	72.1%	79.2%	20.8%	100.0%	76.7%
Radiographers	229	274	1.19	20.1%	79.9%	1.09	1.22	85.0%	85.0%	84.9%	67.9%	32.1%	90.9%	62.1%
Health Science/ Diagnostics	846	987	1.17	21.8%	78.2%	1.05	1.20	78.1%	78.6%	78.0%	72.3%	27.7%	94.0%	66.3%
Social Workers	31	38	1.22	18.4%	81.6%	1.14	1.24	68.4%	85.7%	64.5%	73.7%	26.3%	100.0%	67.7%
Psychologists	2	2	1.33		100.0%		1.33	100.0%		100.0%	50.0%	50.0%		50.0%
Pharmacy	142	170	1.20	9.4%	90.6%	1.03	1.21	68.8%	81.3%	67.5%	65.3%	34.7%	87.5%	63.0%
HSCP Trainees/ Students	6	7	1.13	28.6%	71.4%	1.65	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	3	3	1.20	33.3%	66.7%	1.00	1.33	66.7%	66.7%	50.0%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	9	10	1.15	30.0%	70.0%	1.36	1.08	20.0%	33.3%	14.3%	100.0%	0.0%	100.0%	100.0%
Health & Social Care	1,375	1,624	1.18	17.7%	82.3%	1.06	1.21	75.2%	76.4%	74.9%	70.1%	29.9%	92.0%	65.4%
Executive Management	9	9	1.01	44.4%	55.6%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	44	46	1.04	37.0%	63.0%	1.02	1.04	89.1%	89.1%	93.1%	97.8%	2.2%	100.0%	96.6%
Management (VIII & above)	53	55	1.03	38.2%	61.8%	1.02	1.04	90.9%	85.7%	94.1%	98.2%	1.8%	100.0%	97.1%
Administrative/ Supervisory (V to VII)	307	344	1.12	20.9%	79.1%	1.02	1.15	92.4%	83.3%	94.9%	69.2%	30.8%	94.4%	62.5%
Clerical (III & IV)	1,268	1,458	1.15	12.0%	88.0%	1.03	1.17	73.7%	66.3%	74.7%	68.0%	32.0%	89.1%	65.1%
Management & Administrative	1,628	1,857	1.14	14.4%	85.6%	1.02	1.16	77.7%	72.4%	78.5%	69.1%	30.9%	91.4%	65.3%
Catering	79	87	1.09	29.9%	70.1%	1.03	1.13	78.2%	78.2%	80.3%	79.3%	20.7%	96.2%	72.1%
Household Services	709	835	1.18	19.5%	80.5%	1.09	1.20	67.9%	67.9%	72.8%	65.4%	34.6%	87.7%	60.0%
Other Labs & Associated	68	76	1.12	25.0%	75.0%	1.01	1.16	55.3%	55.3%	56.1%	81.6%	18.4%	100.0%	75.4%
Other Support	116	131	1.13	35.9%	64.1%	1.03	1.20	87.8%	87.8%	89.3%	64.1%	35.9%	97.9%	45.2%
Portering	342	357	1.04	95.2%	4.8%	1.04	1.10	67.2%	67.2%	41.2%	92.7%	7.3%	93.5%	76.5%
Support	1,314	1,486	1.13	40.0%	60.0%	1.05	1.19	69.4%	63.9%	73.2%	73.5%	26.5%	92.6%	60.7%
Maintenance	36	37	1.02	100.0%		1.02		94.6%	94.6%		94.6%	5.4%	94.6%	
Technical Services	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	37	38	1.02	100.0%		1.02		92.1%	92.1%	#DIV/0	94.7%	5.3%	94.7%	
General Support	1,352	1,524	1.13	41.5%	58.5%	1.05	1.19	70.0%	65.6%	73.2%	74.0%	26.0%	92.7%	60.7%
HCA, Nurse's Aide, etc.	765	891	1.16	22.7%	77.3%	1.05	1.20	68.9%	68.9%	67.5%	66.3%	33.7%	87.6%	60.1%
Health & Social Care Assistants	17	21	1.22	19.0%	81.0%	1.27	1.21	28.6%	28.6%	23.5%	85.7%	14.3%	100.0%	82.4%
Health Care Assistants	782	912	1.17	22.6%	77.4%	1.06	1.20	68.0%	73.3%	66.4%	66.8%	33.2%	87.9%	60.6%

Other Care Grades	16	20	1.21	55.0%	45.0%	1.17	1.27	45.0%	45.0%	77.8%	35.0%	65.0%	45.5%	22.2%
Care, other	16	20	1.21	55.0%	45.0%	1.17	1.27	45.0%	18.2%	77.8%	35.0%	65.0%	45.5%	22.2%
Patient & Client Care	799	932	1.17	23.3%	76.7%	1.06	1.20	67.5%	70.5%	66.6%	66.1%	33.9%	85.7%	60.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,328	12,954	1.14	21.3%	78.7%	1.04	1.18	71.3%	55.1%	75.7%	67.6%	32.4%	92.8%	60.8%
Bantry General	286	334	1.17	13.5%	86.5%	1.04	1.19	78.1%	78.1%	81.3%	61.1%	38.9%	86.7%	86.7%
Mallow General	252	294	1.16	14.6%	85.4%	1.02	1.19	71.8%	71.8%	75.7%	67.0%	33.0%	97.7%	97.7%
Cork University	4,371	4,917	1.12	22.4%	77.6%	1.03	1.16	67.3%	67.3%	71.4%	73.0%	27.0%	95.6%	95.6%
Mercy University	1,227	1,403	1.14	22.1%	77.9%	1.02	1.18	71.8%	71.8%	75.7%	62.6%	37.4%	92.3%	92.3%
Hospital Group HQ	44	55	1.24	16.4%	83.6%	1.09	1.28	65.5%	65.5%	65.2%	74.5%	25.5%	88.9%	88.9%
South Infirmary Victoria University	830	1,010	1.22	21.2%	78.8%	1.04	1.27	74.8%	74.8%	79.9%	45.0%	55.0%	75.7%	75.7%
UH Kerry	1,234	1,409	1.14	19.1%	80.9%	1.04	1.17	65.4%	65.4%	69.4%	67.6%	32.4%	93.7%	93.7%
UH Waterford	2,071	2,364	1.14	23.2%	76.8%	1.06	1.17	77.8%	77.8%	83.0%	71.5%	28.5%	94.0%	94.0%
South Tipperary General	940	1,082	1.15	19.4%	80.6%	1.05	1.18	75.0%	75.0%	80.2%	66.0%	34.0%	91.4%	91.4%
Lourdes Orthopaedic Kilcreene	73	86	1.18	14.0%	86.0%	1.08	1.20	91.9%	91.9%	95.9%	44.2%	55.8%	100.0%	100.0%

South/South West Hospital Group Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Dec 2018 figure: 10,386)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
Overall	9,388	9,585	9,979	10,386	10,527	11,332	11,328
Consultant Anaesthesia	4.9%	4.9%	4.9%	4.7%	4.8%	4.4%	4.5%
Consultant Emergency Medicine	1.0%	1.1%	1.2%	1.0%	1.0%	0.9%	0.9%
Consultant Medicine	8.8%	8.9%	9.1%	9.3%	9.2%	9.1%	9.4%
Consultant Obstetrics & Gynaecology	1.8%	1.7%	1.8%	1.8%	1.8%	1.7%	1.8%
Consultant, Other					0.0%		
Consultant Paediatrics	1.8%	1.9%	1.9%	1.9%	1.9%	2.1%	2.1%
Consultant Pathology	2.8%	2.7%	2.8%	2.7%	2.6%	2.7%	2.8%
Consultant Radiology	2.9%	3.2%	3.2%	3.0%	3.0%	2.7%	2.8%
Consultant Surgery	6.7%	6.6%	6.4%	6.8%	6.8%	6.3%	6.4%
Consultants	30.8%	31.1%	31.4%	31.1%	31.2%	30.7%	30.7%
Registrar	17.8%	18.1%	19.1%	19.8%	20.0%	17.5%	17.9%
Senior Registrar	1.7%	2.5%	2.6%	2.3%	2.0%	1.9%	1.7%
Specialist Registrar	11.3%	11.6%	11.1%	10.2%	11.2%	9.9%	11.9%
Registrars	30.7%	32.1%	32.7%	32.3%	33.2%	31.4%	31.4%
Interns	10.6%	10.3%	10.0%	9.8%	9.4%	17.0%	12.3%
Senior House Officer	27.5%	26.3%	25.6%	26.1%	25.6%	23.2%	24.8%
SHO/ Interns	38.1%	36.6%	35.5%	35.9%	35.0%	37.2%	37.2%
Other Medical	0.3%	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%
Medical/ Dental, other	0.3%	0.3%	0.4%	0.7%	0.6%	0.6%	0.6%
Medical & Dental	14.3%	14.4%	14.5%	14.3%	14.6%	14.8%	14.8%
Clinical Nurse/ Midwife Manager	14.5%	15.3%	16.1%	16.5%	18.4%	17.6%	17.3%
Director Nursing/Midwifery, Assistant	1.5%	1.5%	1.6%	1.7%	1.7%	1.7%	1.6%
Director of Nursing/Midwifery	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	16.2%	17.1%	18.0%	18.5%	20.5%	19.3%	19.3%
Advanced Nurse/ Midwife Practitioner	0.4%	0.5%	0.5%	0.5%	0.6%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	3.0%	3.1%	2.9%	2.8%	2.9%	2.9%	2.8%
Nurse/ Midwife Specialist & AN/MP	3.3%	3.6%	3.5%	3.3%	3.5%	3.8%	3.8%
Graduate Nursing/ Midwifery	0.1%						
Staff Midwives	9.3%	9.4%	8.4%	8.0%	7.1%	6.0%	5.8%
Staff Nurse [Psychiatric]	0.0%						
Staff Nurses [General/ Children's]	69.6%	68.1%	67.1%	68.3%	67.0%	65.4%	66.6%
Staff Nurse/ Staff Midwife	79.0%	77.5%	75.5%	76.3%	74.1%	72.4%	72.4%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	0.6%	0.3%	0.7%		
Pre-registration Nurse Intern (COVID-19)						4.0%	3.1%
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.4%	0.5%	0.7%	0.6%	0.5%
Nursing/ Midwifery awaiting registration		0.0%	1.8%	0.9%	0.2%	0.1%	0.6%
Nursing/ Midwifery Student	1.0%	1.5%	2.7%	1.7%	1.6%	4.2%	4.2%
Nursing Education/Clinical	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery					0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	40.8%	40.3%	40.6%	40.9%	40.1%	39.7%	39.7%
Dietitians	4.4%	4.5%	4.8%	4.9%	4.8%	4.9%	5.1%
Occupational Therapists	3.4%	3.4%	3.2%	3.5%	3.5%	3.8%	3.7%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%
Physiotherapists	12.3%	12.2%	12.8%	12.6%	12.6%	13.0%	12.9%
Podiatrists & Chiropodists	0.5%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Speech & Language Therapists	2.3%	2.1%	2.6%	2.6%	2.6%	3.0%	2.8%
Therapy Professions	23.2%	23.1%	24.1%	24.5%	24.2%	25.1%	25.1%
Audiology	0.7%	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%
Biochemists	0.5%	0.5%	0.3%	0.4%	0.4%	0.4%	0.4%
Clinical Engineering	2.1%	2.0%	2.0%	2.1%	1.9%	2.0%	2.1%

Sep 2020 (Dec 2018 figure: 10,386)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
Overall	9,388	9,585	9,979	10,386	10,527	11,332	11,328
Clinical Measurement	4.6%	4.7%	4.9%	4.6%	4.3%	4.4%	4.4%
Dosimetrists	0.4%	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%
Medical Laboratory	30.2%	30.5%	30.0%	29.3%	28.5%	28.5%	28.7%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Phlebotomists	3.0%	3.1%	2.9%	2.9%	3.2%	3.2%	3.0%
Physicists	1.8%	1.7%	1.6%	1.7%	1.8%	1.9%	1.9%
Radiation Therapists	2.6%	2.9%	2.6%	2.7%	3.2%	2.9%	3.0%
Radiographers	17.3%	16.6%	16.5%	16.4%	16.5%	16.9%	16.7%
Health Science/ Diagnostics	63.3%	63.5%	62.1%	61.4%	61.2%	61.5%	61.5%
Social Workers	2.3%	2.3%	2.5%	2.6%	2.5%	2.3%	2.3%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Pharmacy	8.7%	8.9%	9.0%	9.3%	10.1%	10.3%	10.3%
HSCP Trainees/ Students	2.1%	1.8%	2.0%	2.0%	1.7%	0.1%	0.5%
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%				
H&SC, Other	2.4%	2.1%	2.2%	2.1%	1.9%	0.6%	0.6%
Health & Social Care Professionals	11.9%	12.0%	12.1%	12.1%	12.2%	12.1%	12.1%
Executive Management	0.4%	0.5%	0.5%	0.4%	0.6%	0.6%	0.5%
Senior Management (VIII & GM)	2.2%	2.1%	2.7%	2.8%	2.6%	2.8%	2.7%
Management (VIII & above)	2.6%	2.6%	3.1%	3.2%	3.2%	3.3%	3.3%
Administrative/ Supervisory (V to VII)	13.6%	13.7%	14.7%	14.4%	16.7%	18.9%	18.9%
General Administrative (III & IV)	83.7%	83.7%	82.2%	82.4%	80.1%	78.1%	77.9%
Clerical (III & IV)	83.7%	83.7%	82.2%	82.4%	80.1%	77.9%	77.9%
Management & Administrative	14.7%	14.8%	15.0%	14.9%	15.0%	14.4%	14.4%
Catering	5.3%	5.5%	5.9%	5.6%	6.2%	5.7%	5.9%
Household Services	54.4%	52.8%	54.2%	54.6%	53.3%	53.1%	52.5%
Other Labs & Associated	3.2%	3.5%	3.9%	3.9%	4.4%	5.2%	5.0%
Other Support	8.1%	8.4%	8.4%	9.1%	9.4%	8.4%	8.5%
Portering	25.7%	26.4%	24.6%	24.0%	24.1%	24.9%	25.3%
Support	96.9%	96.6%	97.1%	97.2%	97.4%	97.2%	97.2%
Maintenance	3.0%	3.3%	2.8%	2.7%	2.5%	2.7%	2.7%
Technical Services	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	3.1%	3.4%	2.9%	2.8%	2.6%	2.8%	2.8%
General Support	12.9%	12.7%	12.0%	11.9%	11.9%	11.9%	11.9%
HCA, Nurse's Aide, etc.	95.3%	95.3%	95.7%	95.4%	95.8%	97.6%	95.8%
Health & Social Care Assistants	0.8%	1.1%	1.0%	1.8%	1.8%	1.2%	2.2%
Health Care Assistants	96.1%	96.4%	96.7%	97.2%	97.6%	97.9%	97.9%
Other Care Grades	3.9%	3.6%	3.3%	2.8%	2.4%	1.2%	2.1%
Care, other	3.9%	3.6%	3.3%	2.8%	2.4%	2.1%	2.1%
Patient & Client Care	5.3%	5.8%	5.8%	6.0%	6.2%	7.1%	7.1%
Total	100%	100%	100%	100%	100%	100%	100%

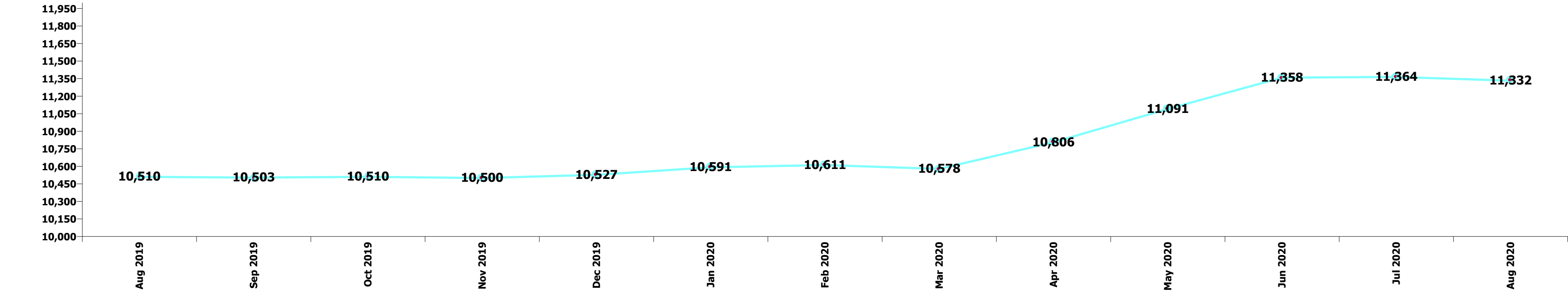
Summary Staff Movement: September 2020

Month-on-month Summary

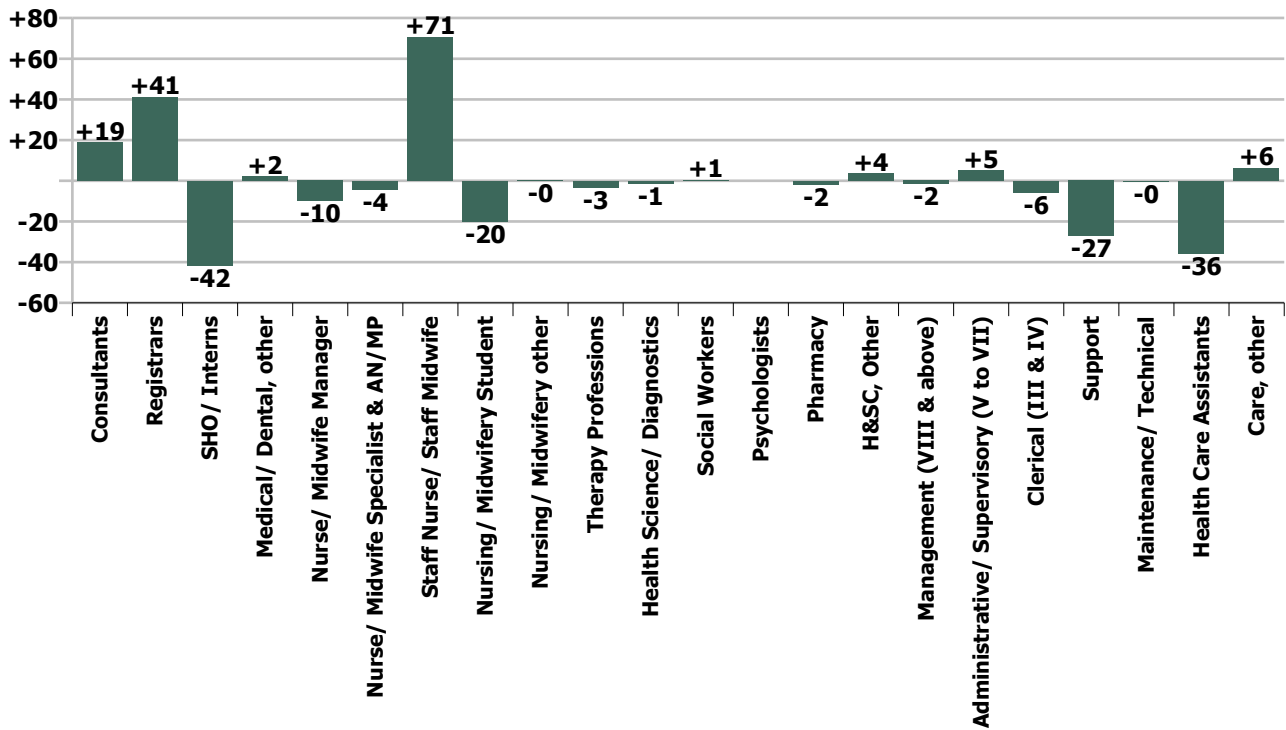
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.0%	-5	+19	+41	-42	+2	+21	-10	-4	+71	-20	-0	+36	-3	-1	+1			-2	+4	-2	-2	+5	-6	-2	-28	-36	+6	-30
Bantry General	+0.3%	+1	+1	+2	-1		+2	+0	+0	+1			+1	-0	-0				+1		+0		+1	-1	-0	-1	-3	+3	-0
Mallow General	-2.3%	-6	-0	+1	-5		-4	-0	+0	+2			+1		-0				-0		-0		+2	-3	-1	+0	-3	+0	-3
Cork University	+0.7%	+32	+17	+36	-39	+0	+14	+3	-0	+37	-1	+1	+39	-2	-1	+0			-1	+1	-3	-1	+1	+4	+3	-7	-19	+4	-15
Mercy University	-1.2%	-15	+0	-0	-0		-1	-1	-1	-1	-8		-11	-1	-1	-0			-0	+3	+0		-0	-1	-1	-3	-1		-1
Hospital Group HQ	+1.7%	+1						+1		+0			+1								-0		-1	+0	-1				
South Infirmary Victoria University	+0.2%	+1	+1		-1		-0	+1	-2	+15	-17	-1	-4	+1	+1				-0		+2		+0	+4	+4	+0			
UH Kerry	+1.6%	+20	+1	+1	+3		+5	-2	+0	+11	-0		+9	+1	+2				+1		+3	-1	+5	-4	+0	-0	+2		+2
UH Waterford	-1.2%	-25	+1	+1	-0	+1	+3	-6	-2	+7	-1	-0	-2	-2	-3	+1			-1	+0	-5	-0	-2	-1	-3	-12	-7		-7
South Tipperary General	-1.3%	-13	-1	+2	+1	+1	+3	-5	-0	-2	+7		-1	-0	+1	-0			-0		-0		-1	-3	-3	-5	-5	-1	-6
Lourdes Orthopaedic Kilcreene	-0.4%	-0			+0		+0	-1		+2			+2										-1	-1	-1	-1			
			+3.8%	+8.5%	-6.3%	+25.9%	+1.2%	-1.1%	-2.4%	+2.2%	-9.6%	-1.3%	+0.8%	-0.9%	-0.2%	+1.7%			-1.2%	+74.2%	-0.2%	-3.1%	+1.7%	-0.5%	-0.1%	-2.0%	-4.4%	+60.9%	-3.6%

Year-on-year Summary

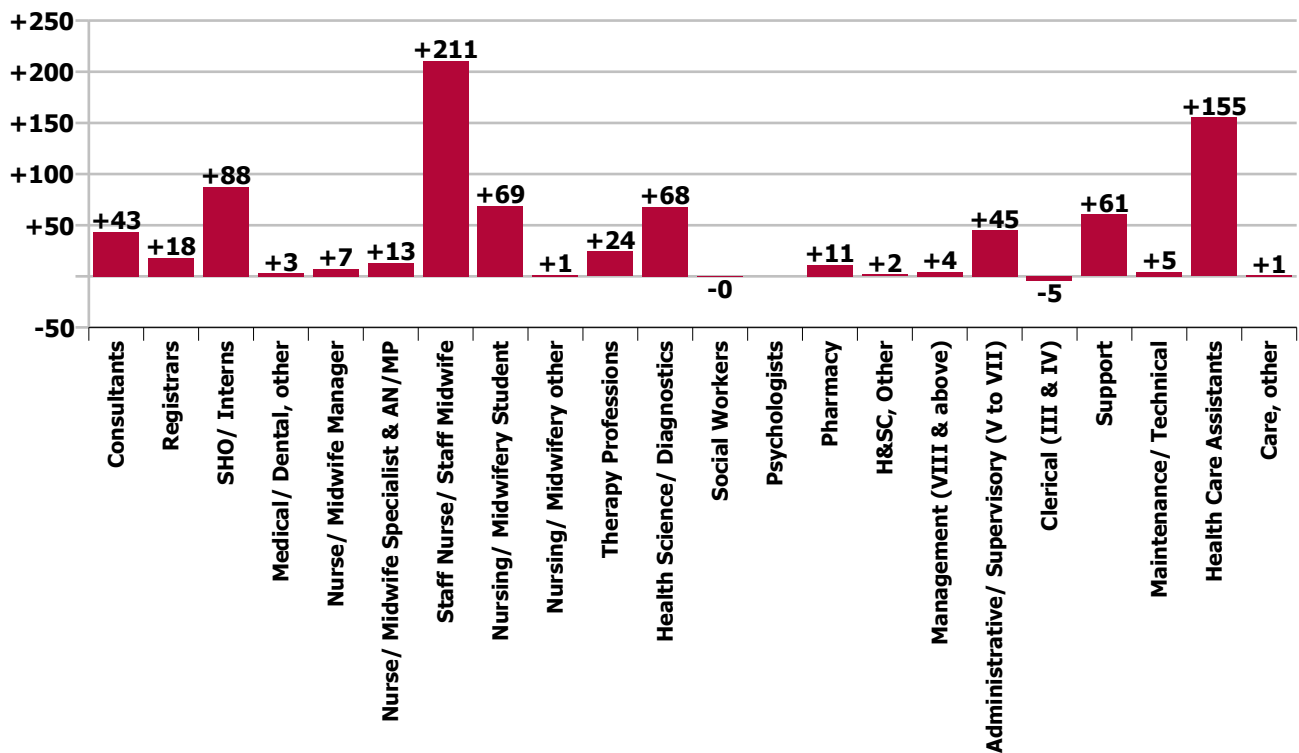
WTE change since Sep 19	% change since Sep 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+7.8%	+825	+43	+18	+88	+3	+152	+7	+13	+211	+69	+1	+301	+24	+68	-0			+11	+2	+105	+4	+45	-5	+45	+65	+155	+1	+157
Bantry General	+7.4%	+20	+1	-1	+2	-0	+2	+2	-1	-2			-0	+2	-1				-1		+0		+4	+4	+4	+0	+12	+2	+14
Mallow General	+0.6%	+1	-2	-1			-3	+2	-1	-1			+0	-2	+1				+1		+1		+3	-5	-2	+4	+1	-0	+1
Cork University	+9.0%	+362	+25	+18	+23	+1	+66	-5	+3	+88	+34	+1	+120	+7	+23	+1			+4	+3	+37	+5	+5	+7	+17	+47	+75	+0	+75
Mercy University	+4.8%	+57	+7	-4	+11		+13	+4	+2	+7	+5	+0	+18	+0	+12	-2			+1	-1	+10		+12	+1	+13	+7	-4	-1	-4
Hospital Group HQ	+28.4%	+10				+1	+1	+2		+2			+3								+0	-1	+6	+5					
South Infirmary Victoria University	+6.8%	+53	+4	+2	+19		+25	+0	+1	+0			+1	+5	+2				+2		+10		+5	+6	+11	+9	-2		-2
UH Kerry	+10.0%	+113	+1	-3	+9	+1	+8	+7	+3	+24	+20		+54	+6	+10				+1		+17	-1	+5	-7	-3	+7	+30		+30
UH Waterford	+6.1%	+120	+5	+8	+17	+1	+31	-1	+3	+62	+10	-0	+75	+6	+10	+1			+3	+0	+19	-0	+9	-16	-7	-26	+27		+27
South Tipperary General	+10.5%	+90	+3	-1	+6	-0	+8	-3	+3	+30	+0		+30	+0	+11	-0			-0		+11		+7	-1	+6	+19	+16	-1	+15
Lourdes Orthopaedic Kilcreene	+0.5%	+0			+0		+0	-0		+2			+1										+1	+1	-2				
			+9.2%	+3.6%	+16.4%	+40.6%	+10.0%	+0.8%	+8.3%	+6.9%	+57.5%	+11.2%	+7.2%	+7.6%	+8.7%	-1.2%			+8.4%	+24.4%	+8.2%	+8.9%	+17.2%	-0.4%	+2.8%	+5.1%	+24.8%	+7.1%	+24.4%



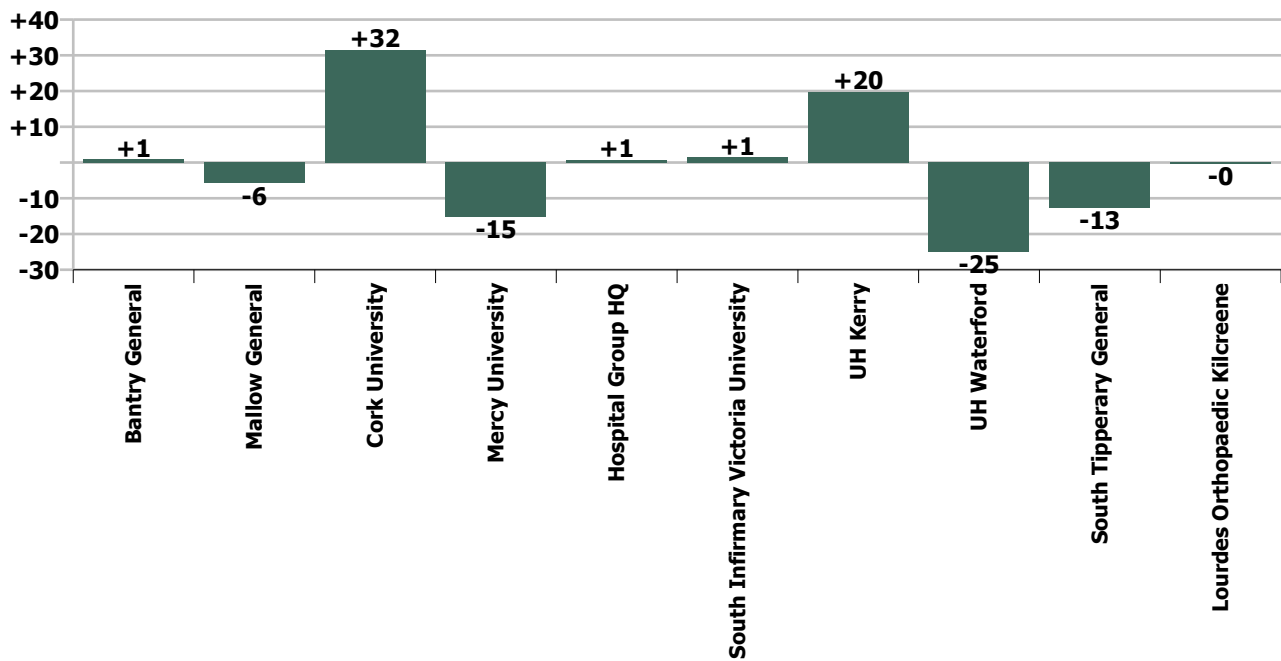
Staff Group change since: Aug 2020



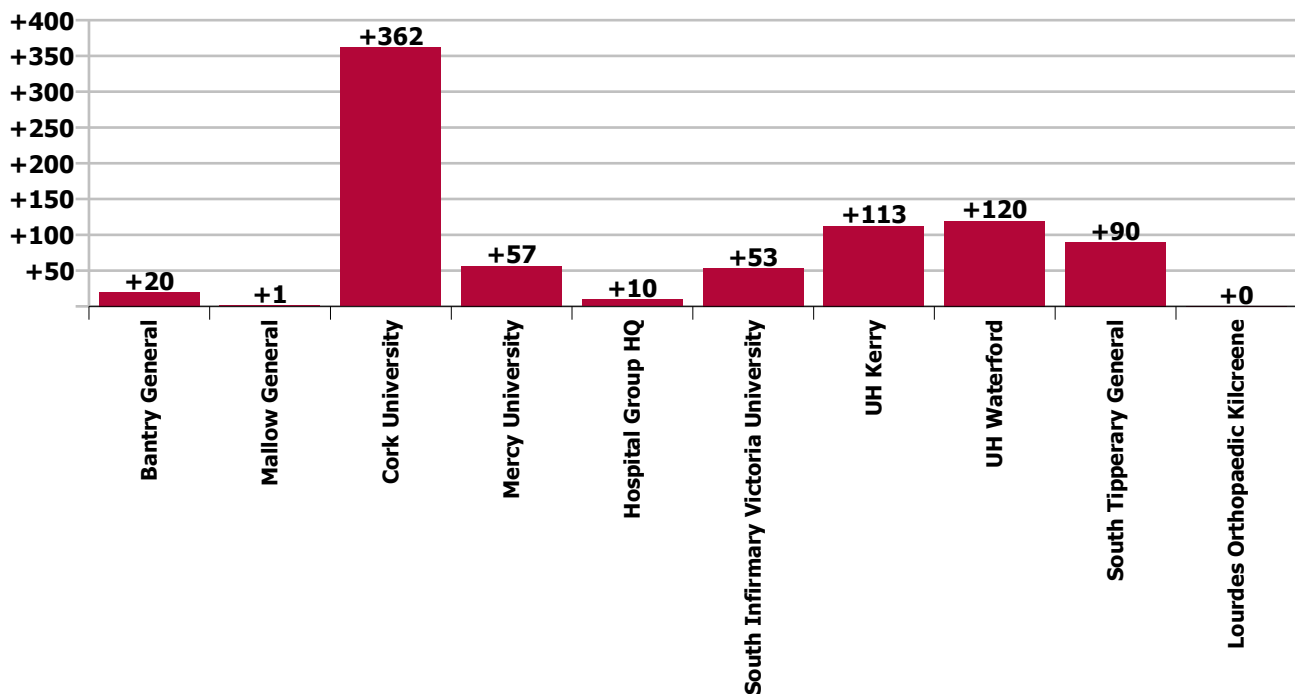
Staff Group change since: Sep 2019



Hospital change since: Aug 2020



Hospital change since: Sep 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2020

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,349	+942	-5	+20.7%	+13.5%	+9.1%	-0.0%
Consultant Anaesthesia	75	+9	+4	+6	+3	+14.4%	+6.2%	+8.5%	+3.7%
Consultant in Emergency Medicine	15	+2	-3	-0	-0	+15.4%	-15.7%	-0.1%	-1.3%
Consultant Emergency Medicine	15	+2	-3	-0	-0	+15.4%	-15.7%	-0.1%	-1.3%
Consultant Cardiologist	11		+4	+4	+2		+50.0%	+50.0%	+16.7%
Consultant Cardiologist & General Physician			-4	-4	-3	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	5	+4	+4	+3	+1	+257.1%	+257.1%	+108.3%	+13.6%
Consultant Dermatologist	8	+1	+0	+0	+1	+11.7%	+2.7%	+2.7%	+8.6%
Consultant Gastroenterologist & General Physician	7	+2	-3	-1		+27.3%	-26.3%	-12.5%	
Consultant General Physician	41	+12	+12	+10	+5	+38.6%	+39.0%	+32.6%	+12.9%
Consultant in Palliative Medicine	9	+4	+4	+3	+0	+78.7%	+71.6%	+43.0%	+0.9%
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	16	+4	+1	+1	+0	+34.7%	+7.7%	+7.7%	+1.4%
Consultant Nephrologist & General Physician	9	+3	+2	+2	+1	+41.7%	+21.4%	+21.4%	+6.3%
Consultant Neurologist	9	+2	+1	+1	+1	+28.6%	+7.0%	+9.8%	+9.8%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	4	-2	-1	-1	-1	-33.3%	-20.0%	-20.0%	-20.0%
Consultant Physician in Geriatric Medicine	21	+10	+7	+4	+2	+86.0%	+47.0%	+22.4%	+9.7%
Consultant Physician in Infectious Diseases	3	+1	+1		+1	+66.7%	+66.7%		+25.0%
Consultant Respiratory & General Physician	7	+1	-0	-1	-1	+16.2%	-0.4%	-12.9%	-12.9%
Consultant Rheumatologist			-3	-3	-2	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	8		+3	+4	+3		+43.1%	+72.9%	+43.1%
Consultant Medicine	158	+39	+26	+20	+7	+32.9%	+19.7%	+14.8%	+4.8%
Consultant Obstetrician & Gynaecologist	31	+6	+5	+5	+2	+24.7%	+18.0%	+18.3%	+7.8%
Consultant Obstetrics & Gynaecology	31	+6	+5	+5	+2	+24.7%	+18.0%	+18.3%	+7.8%
Consultant Neonatologist	6	+2	-0	+1	+0	+33.8%	-5.9%	+26.6%	+5.5%
Consultant Paediatrician	30	+9	+9	+7	+0	+47.1%	+41.3%	+29.3%	+1.0%
Consultant Paediatrics	36	+11	+8	+8	+1	+44.6%	+29.8%	+28.8%	+1.8%
Consultant Clinical Biochemist	1	-0				-23.1%			
Consultant Haematologist (Clinical and Laboratory)	14	+5	+3	+3	+2	+51.4%	+31.2%	+23.2%	+12.0%
Consultant Histopathologist	21	+2	+1	+1	-0	+9.0%	+4.1%	+3.1%	-1.9%
Consultant Microbiologist	11	+2	+3	+4	+0	+30.4%	+39.1%	+60.3%	+4.5%
Consultant Pathology	47	+9	+7	+7	+2	+22.7%	+17.9%	+18.2%	+3.4%
Consultant Radiation Oncologist	1	-1	-1	-0	-0	-50.5%	-50.5%	-1.0%	-1.0%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,349	+942	-5	+20.7%	+13.5%	+9.1%	-0.0%
Consultant Radiologist	46	+9	+2	+3	+2	+23.6%	+4.9%	+7.4%	+5.1%
Consultant Radiology	47	+8	+1	+3	+2	+19.9%	+2.6%	+7.2%	+4.9%
Consultant Cardio-thoracic Surgeon	3								
Consultant General Surgeon	24	-7	+6	+2	+3	-22.5%	+34.6%	+9.8%	+15.8%
Consultant General Surgeon Breast	3	+3				-100.0%			
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2	-100.0%	-50.0%	-50.0%	-66.7%
Consultant General Surgeon Gastro-intestinal	3	+3				-100.0%			
Consultant General Surgeon s.i. in vascular surgery	8	+4	+1	+0	-0	+96.8%	+12.4%	+4.9%	-1.6%
Consultant Neurosurgeon	4	+1	+1	-0	-0	+30.0%	+34.5%	-2.5%	-2.5%
Consultant Ophthalmic Surgeon	12	+1	+1	+1	+0	+10.9%	+7.3%	+11.1%	+2.7%
Consultant Oral Surgeon	2	+1	+1	+1	+1	+100.0%	+53.8%	+53.8%	+53.8%
Consultant Orthopaedic Surgeon	22	+3	+3	+1	+0	+14.2%	+14.4%	+7.3%	+2.3%
Consultant Otolaryngologist	12	+2	+1	-0	-0	+15.5%	+6.0%	-3.4%	-0.7%
Consultant Plastic Surgeon	5								
Consultant Urologist	9	+5	+2	+1		+155.7%	+27.9%	+11.9%	
Consultant Surgery	107	+17	+14	+5	+2	+18.6%	+14.9%	+5.2%	+2.3%
Consultants	516	+101	+63	+55	+19	+24.3%	+13.8%	+11.9%	+3.8%
Registrar	194	-36	+45	+29	+35	-15.7%	+30.4%	+17.9%	+22.1%
Registrar, Anaesthesia	13	+9	-4	-5	-2	+224.5%	-23.6%	-27.9%	-13.5%
Registrar, Emergency Medicine	16	+16	-3	-1	-7	-100.0%	-15.1%	-5.0%	-30.6%
Registrar, Medicine	37	+35	-2	-9	-7	+1769.0%	-5.7%	-19.9%	-15.6%
Registrar, Obstetrics & Gynaecology	5	+5	-2	-1	-1	-100.0%	-28.6%	-16.7%	-16.7%
Registrar, Ophthalmology			-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	8	+8	-3	-3	-1	-100.0%	-25.4%	-27.3%	-10.2%
Registrar, Radiology	1	+1	-1			-100.0%	-50.0%		
Registrar, Surgery	26	+23	-4	-3	-6	+760.3%	-14.0%	-11.0%	-19.3%
Registrar	300	+61	+24	+6	+10	+25.5%	+8.8%	+2.1%	+3.5%
Registrar, Senior	28	+6	-9	-6	-4	+25.6%	-23.2%	-18.2%	-11.4%
Senior Registrar	28	+6	-9	-6	-4	+25.6%	-23.2%	-18.2%	-11.4%
Registrar, Specialist	144	-7	+35	+41	+53	-4.4%	+32.1%	+40.1%	+57.2%
Specialist Registrar, Anaesthesia	2	+1	-4	-3	-3	+100.0%	-66.7%	-60.0%	-60.0%
Specialist Registrar, Emergency Medicine	1	+1	-1	-1	-2	-100.0%	-50.0%	-50.0%	-66.7%
Specialist Registrar, Medicine	30	+30	+9	+11	+3	-100.0%	+44.3%	+57.9%	+9.5%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	-1	-2	-2	-100.0%	-50.0%	-66.7%	-66.7%
Specialist Registrar, Paediatrics	1	+1	-2	-3	-2	-100.0%	-66.7%	-75.0%	-66.7%
Specialist Registrar, Pathology				-1	-4	-100.0%	-100.0%	-100.0%	-100.0%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,349	+942	-5	+20.7%	+13.5%	+9.1%	-0.0%
Specialist Registrar, Radiology	10	+10	+4	+2		-100.0%	+66.7%	+25.0%	
Specialist Registrar, Surgery	10	+10	-1	+4	-7	-100.0%	-11.5%	+62.2%	-42.8%
Specialist Registrar	199	+47	+39	+48	+35	+30.9%	+24.4%	+31.8%	+21.2%
Registrars	527	+114	+55	+48	+41	+27.5%	+11.6%	+10.0%	+8.5%
Intern	207	+64	+63	+61	-74	+44.7%	+44.0%	+41.8%	-26.4%
Interns	207	+64	+63	+61	-74	+44.7%	+44.0%	+41.8%	-26.4%
House Officer, Senior	252	-112	+40	+46	+72	-30.7%	+18.6%	+22.4%	+40.3%
Senior House Officer, Anaesthesia	14	+12	+0	-2	-6	+598.5%	+0.4%	-13.4%	-30.2%
Senior House Officer, Emergency Medicine	21	+21	+2	+2	-7	-100.0%	+8.3%	+11.1%	-25.1%
Senior House Officer, Medicine	62	+62	+6	-4	-5	-100.0%	+10.2%	-5.4%	-7.1%
Senior House Officer, Obstetrics & Gynaecology	9	+9	-2	-4	-4	-100.0%	-16.7%	-29.2%	-29.2%
Senior House Officer, Ophthalmology	2	+2	-3	-2	-1	-100.0%	-60.0%	-50.0%	-33.3%
Senior House Officer, Paediatrics	18	+18	+1	-2	-2	-100.0%	+2.9%	-7.9%	-10.3%
Senior House Officer, Pathology					-2	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	39	+35	+4	-6	-14	+881.5%	+12.2%	-12.8%	-25.9%
Senior House Officer	416	+46	+47	+30	+32	+12.5%	+12.7%	+7.7%	+8.5%
SHO/ Interns	623	+110	+110	+91	-42	+21.5%	+21.5%	+17.1%	-6.3%
Area Medical Officer	2	-0	-0	-0	+0	-14.7%	-10.7%	-10.7%	+23.5%
Area Medical Officer, Senior	1	+1	+1	-0		-100.0%	-100.0%	-12.5%	
Associate Specialist				-2		-100.0%	-100.0%	-100.0%	-100.0%
Director of Public Health	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
General Practitioner	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	3	+1	+1	+1	+1	+86.9%	+53.3%	+53.3%	+75.9%
Medical Officer, Principal	2	+2	+1	+1		-100.0%	+100.0%	+33.3%	
Ophthalmic Physician, Community	1	+1	+1	-0		-100.0%	-100.0%	-4.8%	
Other Medical	11	+7	+5	+1	+2	+154.1%	+97.1%	+5.6%	+25.9%
Medical/ Dental, other	11	+7	+5	+1	+2	+154.1%	+97.1%	+5.6%	+25.9%
Medical & Dental	1,677	+332	+233	+194	+21	+24.6%	+16.1%	+13.1%	+1.2%
Clinical Midwife Manager 1	1	+1	-0	-2	+0	-100.0%	-3.0%	-67.7%	+31.1%
Clinical Midwife Manager 2	27	+19	+11	+9	-1	+227.1%	+67.2%	+50.0%	-2.4%
Clinical Midwife Manager 3	5	+4	+4	+3	-0	+396.0%	+396.0%	+148.0%	-0.8%
Clinical Nurse Manager 1	177	+42	+27	+3	-6	+31.3%	+17.7%	+1.6%	-3.2%
Clinical Nurse Manager 1 (Mental Health)	2	+1	-0	+0	-0	+146.9%	-6.5%	+2.6%	-2.5%
Clinical Nurse Manager 1 - Theatre			-2		-1	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2	489	+138	+68	+61	-3	+39.2%	+16.2%	+14.3%	-0.6%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,349	+942	-5	+20.7%	+13.5%	+9.1%	-0.0%
Clinical Nurse Manager 2 (Mental Health)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2 - Theatre	10	-6	-0	-0	+0	-37.5%	-0.4%	-0.2%	+1.2%
Clinical Nurse Manager 3	38	+20	+13	-0	+3	+107.8%	+55.6%	-0.2%	+8.6%
Clinical Nurse Manager 3 - Night	27	+3	+5	+4	+0	+14.8%	+24.2%	+16.0%	+1.9%
Clinical Nurse Manager 3 - Theatre	3	+1	+1	+0		+38.7%	+56.8%	+5.6%	
Clinical Nurse/ Midwife Manager	779	+223	+128	+79	-7	+40.1%	+19.7%	+11.2%	-0.9%
Director of Nursing 1, Assistant	56	+13	+9	+5	-0	+31.6%	+19.8%	+10.1%	-0.8%
Director of Nursing 2, Assistant	7	+1	+1	+1	-0	+14.0%	+15.5%	+16.3%	-1.2%
Director of Nursing 3, Assistant	11	+3	+0	-3	-1	+42.4%	+3.5%	-18.6%	-5.1%
Director of Nursing, Deputy		-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	74	+17	+10	+2	-2	+29.0%	+14.8%	+3.5%	-2.8%
Director of Nursing 1	9	+4	-0	+1		+79.4%	-0.3%	+9.1%	
Director of Nursing 2	1	+1	-1	-1	-1	-100.0%	-32.0%	-32.0%	-32.0%
Director of Nursing 3	2	-1				-33.3%			
Director of Nursing & Midwifery, Hospital Group	1	+1	+1			-100.0%	-100.0%		
Director of Nursing/Midwifery	13	+5	+0	+0	-1	+66.6%	+2.5%	+0.8%	-4.6%
Nurse/ Midwife Manager	867	+245	+138	+81	-10	+39.4%	+19.0%	+10.3%	-1.1%
Advanced Midwife Practitioner	1								
Advanced Nurse Practitioner (General)	43	+30	+22	+21	-3	+244.0%	+101.4%	+100.2%	-5.6%
Advanced Nurse/ Midwife Practitioner	44	+30	+22	+21	-3	+225.8%	+96.8%	+95.7%	-5.4%
Clinical Midwife Specialist	16	+10	+5	+2	-1	+164.8%	+45.8%	+17.3%	-8.2%
Clinical Nurse Specialist (General)	111	+2	+2	+7	-0	+2.0%	+1.9%	+6.8%	-0.3%
Clinical Nurse/ Midwife Specialist	126	+12	+7	+9	-2	+10.4%	+5.8%	+8.0%	-1.4%
Nurse/ Midwife Specialist & AN/MP	170	+42	+28	+31	-4	+33.0%	+20.1%	+22.1%	-2.4%
Staff Nurse, General (Graduate Scheme)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-3				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	83	+83	+83	+83	+40	-100.0%	-100.0%	-100.0%	+91.3%
Enhanced Midwife, Senior	42	+42	+42	+42	+23	-100.0%	-100.0%	-100.0%	+121.9%
Staff Midwife	117	-153	-144	-141	-59	-56.6%	-55.1%	-54.7%	-33.6%
Staff Midwife, Senior	17	-70	-64	-63	-12	-80.4%	-78.9%	-78.6%	-41.4%
Staff Midwife, Senior (dual qualified)	0	-0	+0	-0	-1	-13.3%	+56.0%	-33.9%	-68.8%
Staff Midwives	260	-97	-82	-79	-9	-27.3%	-24.0%	-23.3%	-3.4%
Staff Nurse, Senior (Dual-Qualified Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-1				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	6	+6	+6	+6	+6	-100.0%	-100.0%	-100.0%	-100.0%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,349	+942	-5	+20.7%	+13.5%	+9.1%	-0.0%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (General)	1,060	+1,060	+1,060	+1,060	+739	-100.0%	-100.0%	-100.0%	+230.5%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	+10	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse, Senior (General)	616	+616	+616	+616	+395	-100.0%	-100.0%	-100.0%	+178.2%
Staff Nurse (Adaptation Placement), General				-6	-3	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-12	-6	-6	-1	-91.2%	-84.6%	-82.9%	-42.6%
Staff Nurse - General	926	-1,131	-1,178	-1,319	-839	-55.0%	-56.0%	-58.8%	-47.5%
Staff Nurse, Senior (Dual Qualified)	39	-63	-56	-48	-15	-61.8%	-59.0%	-55.0%	-27.7%
Staff Nurse, Senior (General)	338	-156	-171	-216	-213	-31.6%	-33.6%	-39.0%	-38.7%
Staff Nurses [General/ Children's]	2,997	+328	+283	+99	+80	+12.3%	+10.4%	+3.4%	+2.7%
Staff Nurse/ Staff Midwife	3,256	+227	+201	+20	+71	+7.5%	+6.6%	+0.6%	+2.2%
Student General Nursing Intern (pre-registration)		-12	-23	-11		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-12	-23	-12		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	120	+120	+120	+120	-41	-100.0%	-100.0%	-100.0%	-25.5%
Student Midwifery Intern (COVID-19 HCA)	19	+19	+19	+19		-100.0%	-100.0%	-100.0%	
Pre-registration Nurse Intern (COVID-19)	139	+139	+139	+139	-41	-100.0%	-100.0%	-100.0%	-22.8%
Student Midwifery (post registration)	23	-2	+6	-0	-2	-6.3%	+36.3%	-0.2%	-8.2%
Student Public Health Nursing (post registration)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	24	-1	+7	+1	-1	-2.2%	+42.2%	+4.2%	-4.2%
Staff Midwife (awaiting-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	26	+26	-45	-10	+22	-100.0%	-63.1%	-26.9%	+552.8%
Nursing/ Midwifery awaiting registration	26	+26	-45	-11	+22	-100.0%	-63.1%	-28.8%	+552.8%
Nursing/ Midwifery Student	189	+153	+79	+118	-20	+418.1%	+71.6%	+165.8%	-9.6%
Clinical Nurse Instructor/Teacher		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+1	+0	-100.0%	+71.0%	+71.0%	+1.2%
Nurse Tutor	3	+2	+0	+1		+157.0%	+13.7%	+104.0%	
Nurse Tutor (Midwifery)	2	-0	-0	-0	+1	-16.7%	-17.1%	-10.2%	+123.9%
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-5	+1	-0	-1	-46.4%	+18.5%	-0.7%	-14.9%
Nursing/ Midwifery Practice Development Co-ordinator	2	-1	+1	+1		-32.7%	+114.9%	+114.9%	
Nursing Education/Clinical	14	-4	+3	+3	-0	-22.1%	+24.1%	+26.0%	-1.4%
Director of the Nursing & Midwifery P&D Unit	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Other Nursing/ Midwifery	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	15	-3	+4	+4	-0	-16.3%	+33.2%	+35.3%	-1.3%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,349	+942	-5	+20.7%	+13.5%	+9.1%	-0.0%
Nursing & Midwifery	4,497	+664	+450	+254	+36	+17.3%	+11.1%	+6.0%	+0.8%
Dietitian	21	+4	-3	-1	+0	+27.3%	-13.0%	-5.0%	+2.1%
Dietitian, Clinical Specialist	2	-0	-0	-0	+1	-10.4%	-14.0%	-14.0%	+43.3%
Dietitian Manager	5	+0	-0	+1	-0	+9.3%	-5.5%	+20.2%	-7.2%
Dietitian, Senior	42	+16	+16	+9	+1	+63.0%	+60.1%	+26.1%	+2.4%
Dietitians	70	+21	+12	+8	+2	+42.3%	+20.5%	+13.1%	+2.4%
Occupational Therapist	17	-0	+3	-1	-0	-2.5%	+23.0%	-8.1%	-2.0%
Occupational Therapist, Clinical Specialist	1	+0	+0			+8.3%	+8.3%		
Occupational Therapist-in-charge III			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	5	+0	+0	+1	+0	+8.7%	+9.7%	+35.4%	+0.0%
Occupational Therapist, Senior	29	+14	+10	+8	-0	+89.1%	+50.1%	+37.8%	-1.7%
Occupational Therapists	51	+14	+12	+7	-1	+36.2%	+32.1%	+15.6%	-1.6%
Orthoptist, Senior	3	-1	-1	-1	-1	-14.6%	-14.6%	-25.2%	-14.6%
Orthoptists	3	-1	-1	-1	-1	-14.6%	-14.6%	-25.2%	-14.6%
Physiotherapist	63	+4	-14	-11	+4	+6.6%	-18.4%	-14.7%	+7.1%
Physiotherapist, Clinical Specialist	19	+9	+10	+5	+0	+81.3%	+101.5%	+39.9%	+1.3%
Physiotherapist-in-charge (Grade III)	2	+0	+0	+0	-1	+5.5%	+5.5%	+5.5%	-27.0%
Physiotherapist Manager	6		+0	+1			+1.9%	+22.7%	
Physiotherapist, Senior	87	+27	+27	+24	-5	+44.9%	+44.5%	+37.9%	-5.1%
Physiotherapists	178	+40	+23	+20	-1	+28.8%	+14.5%	+12.6%	-0.6%
Chiropodist, Clinical Specialist	1	+1	+1	+1		+590.0%	+590.0%	+228.6%	
Chiropodist/ Podiatrist	1	-1	+1	+1		-42.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist, Senior	3	-1	-2	-3	-0	-23.4%	-33.6%	-45.4%	-1.6%
Podiatrists & Chiropodists	5	-0	+0	-1	-0	-6.1%	+8.7%	-13.2%	-0.9%
Speech & Language Therapist	10	+4	-3	-1	-0	+58.1%	-21.6%	-9.3%	-0.5%
Speech & Language Therapist, Clinical Specialist	1	-1	-1			-44.4%	-44.4%		
Speech & Language Therapist Manager	3	+1	+1	+1	-0	+46.7%	+62.0%	+46.7%	-5.7%
Speech & Language Therapist Manager-in-charge III	1		+1				-100.0%		
Speech & Language Therapist, Senior	24	+9	+8	+7	-2	+63.3%	+50.7%	+36.7%	-8.2%
Speech & Language Therapists	39	+13	+7	+6	-2	+50.8%	+20.8%	+19.6%	-5.8%
Therapy Professions	345	+86	+53	+39	-3	+33.2%	+18.3%	+12.8%	-0.9%
Audiologist	3	-1				-19.1%			
Audiologist, Chief	1	-1	-1	-0	-0	-45.2%	-44.9%	-14.0%	-14.0%
Audiologist, Senior	2		+0	+1			+7.5%	+100.0%	
Audiology	6	-1	-1	+1	-0	-19.5%	-8.7%	+17.2%	-2.3%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,349	+942	-5	+20.7%	+13.5%	+9.1%	-0.0%
Biochemist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	2	+0	+1		-1	+3.1%	+100.0%		-29.1%
Biochemist, Senior	3	+1	+2	+1	+1	+21.4%	+88.9%	+21.4%	+21.4%
Biochemists	5	-0	+2	+1	-0	-5.9%	+42.1%	+12.5%	-3.9%
Clinical Engineering Technician	8	+2	+1	+0	-0	+39.9%	+14.9%	+2.7%	-1.1%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	+50.0%	+50.0%	+50.0%	+50.0%
Clinical Engineering Technician, Principal	3	-0	-0	-1	-1	-2.7%	-2.7%	-27.0%	-27.0%
Clinical Engineering Technician, Senior	15	+3	+2	+2	+1	+20.5%	+17.2%	+19.5%	+5.9%
Clinical Engineering	29	+6	+4	+3	+1	+24.8%	+16.8%	+9.8%	+2.3%
Cardiac Physiologist	14	-8	-4	-2	+1	-34.9%	-22.1%	-10.8%	+4.8%
Cardiac Physiologist, Chief I	7	+4	+4	+4	-1	+148.0%	+116.9%	+105.5%	-6.4%
Cardiac Physiologist, Chief II	2	-1	-1	-1		-36.0%	-36.0%	-36.0%	
Cardiac Physiologist, Senior	15	+8	-1	+1	-1	+101.7%	-4.0%	+5.5%	-4.2%
E.C.G. Technician	3	-1	+1	+1	+0	-31.8%	+50.0%	+50.0%	+2.0%
Neuro-Physiologist	6	+1	+1	-0	-0	+29.8%	+25.8%	-1.7%	-4.8%
Neuro-Physiologist, Chief I	1	+1				-100.0%			
Neuro-Physiologist, Chief II	2	+1				+100.0%			
Neuro-Physiologist, Senior	2	+0	-0	-1		+26.7%	-14.6%	-36.4%	
Respiratory Physiologist	1	-0				-24.8%			
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Senior	6	+5	+2	+2	+0	+622.9%	+50.0%	+50.0%	+6.4%
Vascular Physiologist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Measurement	61	+10	+1	+4	-0	+19.2%	+1.9%	+6.2%	-0.7%
Dosimetrist, Basic	6	+2	+3	+2		+60.0%	+113.3%	+32.0%	
Dosimetrist, Senior	2	+2	-0	-0		-100.0%	-5.6%	-8.1%	
Dosimetrists	8	+4	+3	+1		+102.5%	+68.8%	+20.9%	
Laboratory Manager	3	+2	+1	+0		+193.0%	+46.5%	+1.0%	
Medical Scientist	263	+20	+7	+15	+2	+8.4%	+2.7%	+6.3%	+0.6%
Medical Scientist, Chief	29	+8	+3	+1	-1	+38.8%	+13.5%	+2.4%	-2.0%
Medical Scientist, Senior	85	+18	+13	+8	+3	+26.1%	+17.9%	+10.2%	+3.1%
Medical Scientist, Specialist	15	+9	+7	+4	+0	+152.1%	+90.9%	+33.4%	+3.0%
Medical Scientist, Undergraduate					-2	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory	394	+57	+31	+28	+2	+16.8%	+8.6%	+7.6%	+0.5%
Perfusionist	5	+1	+0	-0	-0	+41.5%	+2.2%	-0.4%	-1.1%
Perfusionists	5	+1	+0	-0	-0	+41.5%	+2.2%	-0.4%	-1.1%
Phlebotomist	39	+10	+6	+5	-1	+35.1%	+19.3%	+15.4%	-2.6%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,349	+942	-5	+20.7%	+13.5%	+9.1%	-0.0%
Phlebotomist, Senior	3	-2	-0		-1	-40.3%	-1.7%		-26.2%
Phlebotomists	42	+8	+6	+5	-2	+24.6%	+17.6%	+14.2%	-4.6%
Physicist	8	-0	+0	+0	+1	-0.8%	+1.5%	+0.5%	+10.6%
Physicist, Chief	1								
Physicist, Principal	6	+1	+1	+1		+28.0%	+16.0%	+16.0%	
Physicist, Senior	12	+6	+7	+5	-0	+90.3%	+145.9%	+68.8%	-2.2%
Physics Technician		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Physicists	26	+6	+7	+5	+0	+28.5%	+35.9%	+21.6%	+1.8%
Radiation Therapist	29	+8	+7	+5	-0	+41.2%	+29.6%	+19.7%	-1.6%
Radiation Therapist, Clinical Specialist	12	+4	+4	+3	+2	+40.8%	+42.2%	+26.1%	+14.8%
Radiation Therapists	41	+12	+10	+7	+1	+41.1%	+33.1%	+21.6%	+2.8%
Radiographer	105	+4	+10	+14	+3	+4.2%	+11.0%	+15.2%	+2.8%
Radiographer, Clinical Specialist	54	+16	+8	+3	+0	+40.8%	+18.2%	+6.1%	+0.2%
Radiographer, Senior	58	+15	+11	+6	-4	+35.0%	+23.0%	+11.6%	-6.9%
Radiography Service Manager, I	9	+1	+1	+1	-1	+12.1%	+15.1%	+17.4%	-10.8%
Radiography Service Manager, II	4	+0	-1	+0	-1	+12.9%	-14.2%	+7.3%	-10.6%
Radiographers	229	+36	+30	+24	-3	+18.8%	+15.0%	+11.9%	-1.2%
Health Science/ Diagnostics	846	+138	+94	+78	-1	+19.5%	+12.5%	+10.2%	-0.2%
Social Worker	20	+6	+2	-0	+0	+39.6%	+9.4%	-1.7%	+1.2%
Social Worker, Medical	1	-4				-81.5%			
Social Worker, Principal	1	-1	-2	-3		-47.6%	-65.6%	-74.4%	
Social Worker, Senior Medical	6	+3	+2	+1	+0	+108.9%	+63.0%	+27.5%	+5.2%
Social Worker, Team Leader	4	+2	-1	-0	-0	+112.6%	-25.5%	-0.5%	-0.5%
Social Workers	31	+6	+1	-2	+1	+22.3%	+2.5%	-6.1%	+1.7%
Social Workers	31	+6	+1	-2	+1	+22.3%	+2.5%	-6.1%	+1.7%
Psychologist, Counselling	1								
Psychologist, Principal Clinical	1	+1	-0			-100.0%	-9.1%		
Psychologist, Senior Clinical		-1				-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	2		-0				-6.3%		
Psychologists	2		-0				-6.3%		
Pharmaceutical Technician	38	+13	+7	+5	-1	+50.4%	+23.0%	+15.0%	-3.2%
Pharmaceutical Technician, Senior	32	+12	+8	+9	+2	+60.5%	+31.0%	+40.2%	+6.5%
Pharmacist	16	-2	+0	-0	-1	-10.6%	+2.4%	-0.4%	-7.4%
Pharmacist, Chief I	3								
Pharmacist, Chief II	8	+3	+0	+1	-0	+67.0%	+5.0%	+8.3%	-1.3%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,349	+942	-5	+20.7%	+13.5%	+9.1%	-0.0%
Pharmacist, Senior	45	+19	+18	+10	-1	+71.3%	+67.7%	+30.7%	-2.3%
Pharmacy	142	+45	+34	+25	-2	+46.1%	+30.8%	+21.5%	-1.2%
Pharmacy	142	+45	+34	+25	-2	+46.1%	+30.8%	+21.5%	-1.2%
Medical Scientist, Student	4	-19	-19	-20	+4	-81.7%	-81.9%	-82.5%	-100.0%
Pharmaceutical Technician, Student	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Pharmacist, Student		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	6	-18	-18	-19	+4	-74.1%	-74.4%	-75.2%	+210.5%
Child Care Manager	1	-1	+1	+1	-1	-50.0%	#DIV/0	#DIV/0	-50.0%
Clinical Photographer, Senior	1								
Social Worker (Non-professionally qualified)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Other Health & Social Care	3	+1	+2	+2	-1	+25.0%	+150.0%	+150.0%	-16.7%
Play Therapist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	9	-18	-18	-17	+4	-67.7%	-66.8%	-66.5%	+74.2%
Health & Social Care Professionals	1,375	+257	+164	+124	-2	+23.0%	+13.6%	+9.9%	-0.2%
CEO (Band H2 Hospital)	1	+1				-100.0%			
CEO (Band H3 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Chief Executive Officer	1	-1				-50.0%			
Director of Finance	1								
Head of Function /Service, Acute Services	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-4.0%
Head of Function /Service, Community Services	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-2.0%
Head of Process & Operations (HSE)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+2	-1			-100.0%	-33.3%		
Network Manager (Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	9	+3	+2	+3	-0	+49.0%	+27.7%	+49.0%	-0.7%
Chief Executive Officer, Deputy		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+2	+3			+33.3%	+60.0%		
General Manager	11	+6	+0	-2	-0	+128.4%	+3.8%	-12.2%	-1.0%
Grade VIII	25	+8	+2	+2	-2	+47.1%	+8.9%	+8.7%	-5.7%
Senior Management (VIII & GM)	44	+14	+4	+0	-2	+48.1%	+11.2%	+1.0%	-3.5%
Management (VIII & above)	53	+17	+6	+3	-2	+48.2%	+13.7%	+6.7%	-3.1%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	166	+63	+54	+57	+4	+61.5%	+48.7%	+51.9%	+2.2%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,349	+942	-5	+20.7%	+13.5%	+9.1%	-0.0%
Grade VI	67	+19	+13	+13	-0	+39.1%	+25.1%	+23.7%	-0.2%
Grade VII	69	+37	+18	+13	+1	+115.7%	+34.4%	+22.7%	+1.0%
Supplies Officer Grade A	2	+1	+2	+2	+1	+100.0%	-100.0%	-100.0%	+100.0%
Supplies Officer Grade B	3	-1	+0	+0		-25.0%	+7.1%	+4.9%	
Middle Management (V-VII)	307	+118	+88	+84	+5	+62.5%	+40.0%	+38.0%	+1.7%
Administrative/ Supervisory (V to VII)	307	+118	+88	+84	+5	+62.5%	+40.0%	+38.0%	+1.7%
Clerical Officer	811	+18	-36	-70	-6	+2.3%	-4.2%	-7.9%	-0.8%
Grade IV	425	+101	+77	+65	+1	+31.2%	+22.0%	+18.2%	+0.1%
Supplies Officer Grade C	12	+4	+3	+3		+50.0%	+33.3%	+33.3%	
Supplies Officer Grade D	16	-4	-2	-3	-0	-20.3%	-11.0%	-15.6%	-0.1%
Telephonist	4	-8	-3	-2	-0	-69.5%	-45.3%	-34.5%	-5.7%
Telephonist, Night		-1				-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,268	+109	+39	-6	-6	+9.4%	+3.2%	-0.5%	-0.5%
Clerical (III & IV)	1,268	+109	+39	-6	-6	+9.4%	+3.2%	-0.5%	-0.5%
Management & Administrative	1,628	+245	+133	+82	-2	+17.7%	+8.9%	+5.3%	-0.1%
Catering	79	+15	+8	+11	+1	+23.4%	+12.0%	+15.5%	+1.6%
Household Services	709	+48	+60	+35	-23	+7.3%	+9.2%	+5.2%	-3.1%
Other Labs & Associated	68	+29	+21	+19	-4	+72.6%	+43.8%	+39.2%	-5.9%
Other Support	116	+17	+15	+3	+0	+16.8%	+14.5%	+2.4%	+0.1%
Portering	342	+30	+47	+46	-1	+9.5%	+15.8%	+15.5%	-0.4%
Support	1,314	+138	+150	+114	-27	+11.8%	+12.9%	+9.5%	-2.0%
Boilerman	1								
Chargehand	3	+3	+1	+1		-100.0%	+41.0%	+41.0%	
Electrician	4	-1	-0	-0	-1	-22.6%	-3.2%	-3.2%	-19.7%
Gardener/ Groundsman	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Gardener/ Groundsman, Head	2								
General Operative	9	-3	+2	+2	+1	-25.7%	+27.3%	+27.3%	+8.8%
Maintenance Craftsman/Technician	4	-5	-2	-2	-1	-55.6%	-33.0%	-32.9%	-20.0%
Maintenance Foreman	4	+2	+1	+1	+1	+100.0%	+33.3%	+33.3%	+33.3%
Maintenance Foreman, Assistant	3	+2	+1	+1	+1	+200.0%	+50.0%	+50.0%	+50.0%
Maintenance Officer	1								
Plasterer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Plumber	5	+1	-0	+0	-1	+20.3%	-1.8%	+0.4%	-18.5%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,349	+942	-5	+20.7%	+13.5%	+9.1%	-0.0%
Maintenance	36	-1	+3	+3	-0	-1.6%	+7.5%	+7.9%	-0.9%
Engineer/ Engineering Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Technical Services Officer, Chief Asst.			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	1								
Maintenance/ Technical	37	-1	+3	+3	-0	-1.6%	+7.3%	+7.7%	-0.8%
General Support	1,352	+138	+153	+116	-28	+11.3%	+12.8%	+9.4%	-2.0%
HCA, Nurse's Aide, etc.	765	+294	+208	+168	-43	+62.4%	+37.3%	+28.2%	-5.3%
Physiotherapy Assistant	7	+3	+1	-0	-0	+65.2%	+10.2%	-5.6%	-5.6%
Radiography Aide	11	+11	+11	+6	+8	-100.0%	-100.0%	+138.7%	+286.2%
Health & Social Care Assistants	17	+13	+11	+6	+7	+330.8%	+187.2%	+50.5%	+76.7%
Health Care Assistants	782	+307	+219	+174	-36	+64.7%	+38.9%	+28.6%	-4.4%
Chaplain	11	-2	-2	-2	+6	-16.9%	-13.0%	-13.7%	+124.8%
Dental Surgery Assistant (unqualified)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	5	+1	+0	+1	-0	+15.0%	+2.0%	+19.3%	-1.9%
Other Care Grades	16	-3	-3	-1	+6	-13.9%	-13.6%	-5.7%	+60.9%
Care, other	16	-3	-3	-1	+6	-13.9%	-13.6%	-5.7%	+60.9%
Patient & Client Care	799	+305	+217	+173	-30	+61.7%	+37.2%	+27.6%	-3.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Sep 2020

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,743	+1,349	+942	-5	+20.7%	+18.2%	+13.5%	+9.1%	-0.0%
Consultants	5	-1	-0	+0	-0	+1	-11.3%	-0.7%	+6.4%	-1.7%	+16.9%
Registrars	5	+1	+1	-1		+2	+25.0%	+36.2%	-16.7%		+66.7%
SHO/ Interns	15	+3	+5	+5	+1	-1	+28.7%	+49.6%	+54.5%	+10.4%	-7.2%
Medical/ Dental, other	0	-0	-0	-0	-0		-2.0%	-33.8%	-33.8%	-33.8%	
Nurse/ Midwife Manager	27	+13	+8	+7	+2	+0	+88.1%	+40.7%	+33.4%	+6.4%	+0.0%
Nurse/ Midwife Specialist & AN/MP	2	+1	-0	-0	-1	+0	+50.7%	-9.6%	-5.8%	-22.1%	+0.4%
Staff Nurse/ Staff Midwife	84	+0	-2	-3	-5	+1	+0.2%	-2.4%	-3.2%	-5.1%	+0.6%
Nursing/ Midwifery Student			-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	10	+2	+1	+0	+1	-0	+26.6%	+6.5%	+0.1%	+8.2%	-0.2%
Health Science/ Diagnostics	17	+2	+1	+3	+0	-0	+13.9%	+9.3%	+17.8%	+0.6%	-1.6%
Pharmacy	2	+1	+1	+0	+0	+1	+201.7%	+50.9%	+16.7%	+16.7%	+75.0%
Administrative/ Supervisory (V to VII)	4	+2	+2	+1	+1	+1	+90.5%	+90.5%	+27.0%	+30.5%	+33.2%
Clerical (III & IV)	25	+2	+3	+1	-1	-1	+6.5%	+13.7%	+2.3%	-4.6%	-4.2%
Support	19	+1	-1	+0	+0	-1	+3.0%	-2.8%	+2.5%	+1.7%	-6.5%
Maintenance/ Technical	1										
Health Care Assistants	66	+12	+12	+10	+12	-3	+23.0%	+22.4%	+18.1%	+21.6%	-4.6%
Care, other	3	+2	+2	+2	+2	+3	+368.8%	+368.8%	+476.9%	+376.2%	-100.0%
Bantry General	286	+41	+32	+26	+12	+1	+16.9%	+12.8%	+9.8%	+4.5%	+0.3%
Consultants	10	+1	-1	-1	-1	-0	+7.6%	-5.7%	-5.3%	-9.5%	-1.0%
Registrars	6	+4	+4	+3	+3	+1	+197.5%	+197.5%	+98.3%	+98.3%	+19.0%
SHO/ Interns	11	-3	-1	+1		-5	-21.4%	-8.3%	+10.0%		-30.6%
Nurse/ Midwife Manager	24	+7	+5	+4	+6	-0	+43.9%	+24.1%	+20.9%	+33.6%	-1.8%
Nurse/ Midwife Specialist & AN/MP	1	+0	+0	+0	+0	+0	+22.0%	+22.0%	+22.0%	+22.0%	+22.0%
Staff Nurse/ Staff Midwife	77	+0	+1	-6	-6	+2	+0.1%	+1.1%	-6.9%	-6.9%	+2.3%
Nursing/ Midwifery Student					-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	3	+0	+1	+1	+1		+4.0%	+41.7%	+41.7%	+17.2%	
Health Science/ Diagnostics	16	+3	+1	+2	+2	-0	+27.7%	+10.1%	+14.2%	+12.5%	-0.3%
Pharmacy	3	+1	+1	+2	+2	-0	+61.8%	+113.2%	+175.0%	+175.0%	-1.8%
Administrative/ Supervisory (V to VII)	8	+5	+4	+4	+4	+2	+160.6%	+97.3%	+120.9%	+118.5%	+39.2%
Clerical (III & IV)	29	-1	-3	-1	-4	-3	-2.0%	-10.3%	-2.3%	-10.7%	-9.1%
Support	17	+10	+10	+9	+6	+0	+146.0%	+149.6%	+115.2%	+56.5%	+0.1%
Health Care Assistants	46	-0	+0	-0	+0	-3	-0.4%	+1.0%	-0.6%	+0.9%	-5.6%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,743	+1,349	+942	-5	+20.7%	+18.2%	+13.5%	+9.1%	-0.0%
Care, other	0	-0	-0	-0	-0	+0	-8.7%	-8.7%	-8.7%	-8.7%	-100.0%
Mallow General	252	+28	+23	+19	+14	-6	+12.6%	+10.2%	+8.3%	+5.7%	-2.3%
Consultants	225	+48	+51	+34	+35	+17	+27.4%	+29.3%	+17.8%	+18.6%	+8.0%
Registrars	233	+49	+41	+32	+29	+36	+26.5%	+21.4%	+16.0%	+14.2%	+18.1%
SHO/ Interns	203	+27	+27	+23	+20	-39	+15.6%	+15.3%	+12.9%	+11.0%	-16.2%
Medical/ Dental, other	5	+3	+3	+3	+1	+0	+100.4%	+99.6%	+109.9%	+11.1%	+8.8%
Nurse/ Midwife Manager	269	+48	+48	+45	+30	+3	+21.4%	+21.9%	+20.1%	+12.5%	+1.0%
Nurse/ Midwife Specialist & AN/MP	72	+24	+19	+13	+12	-0	+50.6%	+37.0%	+21.8%	+20.9%	-0.2%
Staff Nurse/ Staff Midwife	1,324	+138	+144	+96	-9	+37	+11.6%	+12.2%	+7.8%	-0.7%	+2.9%
Nursing/ Midwifery Student	93	+58	+58	+27	+41	-1	+165.6%	+165.6%	+40.1%	+78.8%	-0.9%
Nursing/ Midwifery other	3	-2	-1	-0	+1	+1	-44.9%	-20.0%	-10.3%	+50.9%	+50.9%
Therapy Professions	131	+32	+30	+24	+13	-2	+32.0%	+29.7%	+22.0%	+10.8%	-1.4%
Health Science/ Diagnostics	395	+61	+48	+44	+36	-1	+18.2%	+13.8%	+12.6%	+10.0%	-0.1%
Social Workers	16	+2	-0	-2	-1	+0	+15.0%	-1.8%	-9.3%	-8.2%	+0.3%
Pharmacy	49	+15	+13	+10	+6	-1	+41.9%	+36.0%	+24.6%	+13.9%	-2.3%
H&SC, Other	6	-15	-12	-10	-10	+1	-72.5%	-67.6%	-63.9%	-63.3%	+10.0%
Management (VIII & above)	13	+5	+4	+6	+4	-1	+62.5%	+44.4%	+85.7%	+44.4%	-7.1%
Administrative/ Supervisory (V to VII)	86	+20	+20	+19	+25	+1	+30.5%	+30.4%	+28.5%	+41.0%	+0.6%
Clerical (III & IV)	396	+39	+23	+17	-1	+4	+10.8%	+6.1%	+4.4%	-0.4%	+1.0%
Support	610	+105	+102	+100	+86	-7	+20.9%	+20.2%	+19.5%	+16.5%	-1.1%
Maintenance/ Technical	2										
Health Care Assistants	231	+101	+87	+82	+66	-19	+77.5%	+60.2%	+54.6%	+40.2%	-7.6%
Care, other	9	+2	+1	+0	+1	+4	+22.4%	+13.7%	+1.1%	+10.0%	+75.6%
Cork University	4,371	+759	+707	+562	+385	+32	+21.0%	+19.3%	+14.7%	+9.7%	+0.7%
Consultants	51	+12	+10	+5	+6	+0	+31.6%	+25.1%	+10.5%	+13.5%	+0.1%
Registrars	48	+2	+1	-1	-1	-0	+5.1%	+2.9%	-2.7%	-1.3%	-0.9%
SHO/ Interns	82	+24	+24	+11	+9	-0	+40.8%	+40.8%	+15.0%	+12.7%	-0.2%
Nurse/ Midwife Manager	133	+45	+43	+17	+7	-1	+50.5%	+47.4%	+14.3%	+5.8%	-0.4%
Nurse/ Midwife Specialist & AN/MP	12	-5	-5	-0	+4	-1	-29.2%	-29.2%	-4.0%	+44.0%	-9.2%
Staff Nurse/ Staff Midwife	278	+3	-11	+3	-6	-1	+1.2%	-3.7%	+1.2%	-2.3%	-0.4%
Nursing/ Midwifery Student	19	+19	-2	+12	+16	-8	-100.0%	-8.0%	+169.4%	+590.8%	-29.1%
Nursing/ Midwifery other	3	-1	-1	+1	+1		-23.8%	-23.8%	+44.2%	+44.2%	
Therapy Professions	36	+14	+12	+4	+4	-1	+63.9%	+49.1%	+11.7%	+11.2%	-3.4%
Health Science/ Diagnostics	93	+19	+14	+11	+5	-1	+25.6%	+17.7%	+13.3%	+6.2%	-1.3%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,743	+1,349	+942	-5	+20.7%	+18.2%	+13.5%	+9.1%	-0.0%
Social Workers	6	-0	-0	-0	-2	-0	-0.6%	-0.6%	-3.8%	-26.7%	-2.9%
Psychologists	1			-0					-9.1%		
Pharmacy	24	+6	+6	+5	+6	-0	+31.3%	+31.3%	+28.5%	+31.5%	-0.5%
H&SC, Other	3	+3	+3	-1	-1	+3	-100.0%	-100.0%	-25.0%	-25.0%	-100.0%
Management (VIII & above)	8										
Administrative/ Supervisory (V to VII)	49	+25	+25	+14	+15	-0	+106.0%	+106.0%	+39.8%	+43.6%	-0.2%
Clerical (III & IV)	168	+42	+40	+8	+4	-1	+33.4%	+31.3%	+5.3%	+2.4%	-0.5%
Support	70	-28	-31	+13	+8	-2	-28.5%	-30.3%	+22.6%	+12.5%	-2.1%
Maintenance/ Technical	6	-3	-7	-0	-0	-1	-35.3%	-55.2%	-2.5%	-2.3%	-14.7%
Health Care Assistants	136	+45	+27	+8	-0	-1	+49.4%	+25.1%	+6.3%	-0.1%	-0.5%
Care, other	2	-3	-3	-1	-1		-55.8%	-55.8%	-36.9%	-36.9%	
Mercy University	1,227	+219	+146	+107	+73	-15	+21.7%	+13.6%	+9.6%	+6.3%	-1.2%
Medical/ Dental, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	6	+2	-0	+4	+3	+1	+49.7%	-1.0%	+192.0%	+94.7%	+20.4%
Staff Nurse/ Staff Midwife	2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+20.6%
Management (VIII & above)	13	+9	+7	-1	-1	-0	+237.0%	+124.7%	-3.7%	-3.7%	-0.4%
Administrative/ Supervisory (V to VII)	15	+13	+11	+9	+4	-1	+696.2%	+283.7%	+169.3%	+38.4%	-3.5%
Clerical (III & IV)	8	+6	+5	+4	+5	+0	+281.5%	+207.7%	+119.3%	+143.8%	+0.7%
Hospital Group HQ	44	+33	+26	+19	+14	+1	+277.0%	+143.1%	+77.5%	+43.8%	+1.7%
Consultants	34	+5	+5	+5	+2	+1	+15.5%	+16.2%	+17.3%	+6.2%	+1.9%
Registrars	22	+6	+6	+2	+4		+40.5%	+36.2%	+8.9%	+20.6%	
SHO/ Interns	46	+19	+21	+20	+19	-1	+70.4%	+84.0%	+76.9%	+70.4%	-2.1%
Nurse/ Midwife Manager	66	+3	+8	+6	+0	+1	+5.2%	+13.2%	+9.9%	+0.0%	+1.5%
Nurse/ Midwife Specialist & AN/MP	10	-0	-1	-1	+0	-2	-1.0%	-5.9%	-10.5%	+2.9%	-13.2%
Staff Nurse/ Staff Midwife	224	+12	+19	+18	+2	+15	+5.6%	+9.3%	+8.5%	+0.9%	+7.0%
Nursing/ Midwifery Student				-6	-1	-17	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	2	-1				-1	-19.9%				-28.7%
Therapy Professions	45	+10	+10	+10	+8	+1	+29.1%	+27.2%	+26.6%	+21.0%	+2.2%
Health Science/ Diagnostics	24	+3	+3	+3	+2	+1	+14.4%	+14.7%	+16.0%	+11.0%	+4.4%
Social Workers	3										
Psychologists	1										
Pharmacy	13	+4	+3	+4	+3	-0	+48.7%	+35.9%	+39.9%	+36.9%	-1.1%
Management (VIII & above)	7		+1	+1				+16.7%	+17.6%		
Administrative/ Supervisory (V to VII)	46	+6	+7	+5	+6	+0	+16.0%	+19.2%	+11.7%	+15.3%	+0.1%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,743	+1,349	+942	-5	+20.7%	+18.2%	+13.5%	+9.1%	-0.0%
Clerical (III & IV)	144	+13	+16	+20	+12	+4	+9.6%	+12.9%	+15.9%	+8.7%	+2.5%
Support	105	+2	+6	+5	+8	+0	+1.5%	+5.7%	+5.3%	+8.3%	+0.3%
Maintenance/ Technical	4										
Health Care Assistants	34	-4	-4	-5	-1		-10.7%	-10.7%	-12.8%	-2.3%	
South Infirmary Victoria University	830	+78	+100	+85	+65	+1	+10.4%	+13.7%	+11.5%	+8.5%	+0.2%
Consultants	38	+7	+3	+5	+2	+1	+21.1%	+7.3%	+13.6%	+6.7%	+1.5%
Registrars	48	+14	+7	+0	-4	+1	+39.8%	+16.1%	+0.6%	-7.7%	+2.0%
SHO/ Interns	77	+13	+10	+14	+9	+3	+19.8%	+14.2%	+21.3%	+13.5%	+4.3%
Medical/ Dental, other	1	+1	+1		-1		-100.0%	-100.0%		-33.3%	
Nurse/ Midwife Manager	111	+46	+34	+36	+33	-2	+72.3%	+43.7%	+48.1%	+43.2%	-1.5%
Nurse/ Midwife Specialist & AN/MP	15	+4	+4	+4	+5	+0	+35.5%	+35.5%	+38.1%	+44.6%	+1.3%
Staff Nurse/ Staff Midwife	365	+24	+26	+10	-10	+11	+6.9%	+7.6%	+2.7%	-2.6%	+3.1%
Nursing/ Midwifery Student	42	+41	+42	+41	+38	-0	+2728.0%	+8384.0%	+4142.0%	+960.5%	-0.6%
Nursing/ Midwifery other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	34	+6	+7	+6	+4	+1	+21.7%	+24.2%	+19.5%	+14.9%	+3.0%
Health Science/ Diagnostics	78	+14	+16	+12	+9	+2	+22.5%	+25.1%	+18.6%	+13.6%	+2.3%
Social Workers	2										
Pharmacy	12	+7	+5	+5	+3	+1	+138.8%	+70.6%	+70.6%	+40.5%	+4.8%
H&SC, Other		-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	3	+1	+2	-1	-1	-1	+49.0%	+198.0%	-25.5%	-25.5%	-14.9%
Administrative/ Supervisory (V to VII)	17	+7	+7	+8	+7	+5	+70.3%	+61.9%	+78.9%	+77.0%	+36.1%
Clerical (III & IV)	125	+3	-1	-5	-7	-4	+2.7%	-0.5%	-3.6%	-5.4%	-2.9%
Support	175	+26	+20	+20	+2	-0	+17.7%	+12.9%	+12.6%	+1.0%	-0.0%
Health Care Assistants	91	+61	+63	+62	+44	+2	+206.1%	+226.6%	+215.6%	+94.2%	+2.5%
Care, other		-2	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
UH Kerry	1,234	+272	+240	+213	+134	+20	+28.3%	+24.2%	+20.8%	+12.2%	+1.6%
Consultants	117	+23	+15	+11	+4	+1	+24.2%	+14.3%	+10.3%	+3.7%	+1.2%
Registrars	118	+28	+19	+16	+12	+1	+31.2%	+19.3%	+16.0%	+11.4%	+0.5%
SHO/ Interns	127	+19	+24	+28	+26	-0	+17.6%	+23.6%	+28.3%	+25.5%	-0.0%
Medical/ Dental, other	2	+1	+2	+1	+1	+1	+100.0%	-100.0%	+100.0%	+100.0%	+100.0%
Nurse/ Midwife Manager	146	+52	+42	+7	-0	-6	+55.0%	+40.8%	+5.3%	-0.1%	-3.9%
Nurse/ Midwife Specialist & AN/MP	38	+12	+11	+10	+8	-2	+46.6%	+39.5%	+37.5%	+28.4%	-4.3%
Staff Nurse/ Staff Midwife	585	+17	+43	+48	+27	+7	+3.0%	+7.8%	+8.9%	+4.9%	+1.2%
Nursing/ Midwifery Student	23	+23	+22	+5	+14	-1	-100.0%	+2178.0%	+27.2%	+155.4%	-5.1%

Sep 2020 (Dec 2015 figure: 9,388)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	11,328	+1,940	+1,743	+1,349	+942	-5	+20.7%	+18.2%	+13.5%	+9.1%	-0.0%
Nursing/ Midwifery other	5	-0	+1	+2	+1	-0	-2.9%	+21.1%	+56.6%	+21.9%	-0.7%
Therapy Professions	62	+19	+17	+8	+5	-2	+43.5%	+39.2%	+15.5%	+9.2%	-2.6%
Health Science/ Diagnostics	185	+28	+24	+13	+15	-3	+17.8%	+14.8%	+7.5%	+9.0%	-1.5%
Social Workers	4	+3	+3	+3	+2	+1	+268.0%	+1740.0%	+268.0%	+84.0%	+22.7%
Pharmacy	28	+11	+9	+8	+5	-1	+60.5%	+46.7%	+38.7%	+22.1%	-4.0%
H&SC, Other	0	-5	-5	-5	-5	+0	-95.8%	-95.8%	-95.8%	-95.8%	-100.0%
Management (VIII & above)	7	+2	+3	+2	+1	-0	+38.0%	+72.5%	+38.0%	+15.0%	-1.4%
Administrative/ Supervisory (V to VII)	59	+26	+25	+17	+11	-2	+75.8%	+74.1%	+38.7%	+24.0%	-2.9%
Clerical (III & IV)	258	-1	+0	-6	-17	-1	-0.2%	+0.0%	-2.3%	-6.0%	-0.4%
Support	185	-1	+3	-16	-16	-12	-0.6%	+1.4%	-8.2%	-7.8%	-5.9%
Maintenance/ Technical	18	+2	+2	+2	+2	-0	+10.5%	+12.0%	+11.2%	+12.0%	-0.2%
Health Care Assistants	103	+43	+40	+38	+31	-7	+72.1%	+63.6%	+59.6%	+42.1%	-6.2%
Care, other	2	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	
UH Waterford	2,071	+299	+299	+191	+128	-25	+16.9%	+16.9%	+10.1%	+6.6%	-1.2%
Consultants	35	+7	+4	+4	+6	-1	+23.5%	+12.8%	+11.8%	+21.4%	-3.1%
Registrars	47	+9	+5	+4	+5	+2	+25.0%	+11.3%	+8.1%	+10.7%	+3.3%
SHO/ Interns	56	+10	+8	+7	+6	+1	+21.1%	+17.7%	+14.5%	+11.4%	+2.5%
Medical/ Dental, other	1	+1	+1	+1	-1	+1	+900.0%	+376.2%	+376.2%	-54.8%	+376.2%
Nurse/ Midwife Manager	78	+28	+19	+12	+0	-5	+56.0%	+32.2%	+18.1%	+0.6%	-6.4%
Nurse/ Midwife Specialist & AN/MP	20	+6	+4	+3	+2	-0	+42.7%	+25.1%	+16.2%	+11.1%	-0.0%
Staff Nurse/ Staff Midwife	286	+29	+36	+28	+21	-2	+11.2%	+14.4%	+10.8%	+7.9%	-0.9%
Nursing/ Midwifery Student	12	+12	+12	+0	+10	+7	-100.0%	-100.0%	+1.3%	+504.0%	+141.6%
Therapy Professions	25	+3	+3	+2	+4	-0	+16.3%	+11.4%	+8.1%	+20.4%	-1.6%
Health Science/ Diagnostics	38	+8	+6	+6	+8	+1	+25.0%	+19.5%	+19.2%	+26.4%	+2.0%
Social Workers	1	+1	+1	-0	-0	-0	-100.0%	-100.0%	-4.0%	-4.0%	-4.0%
Pharmacy	12	+1	+2	+0	-0	-0	+6.1%	+15.5%	+0.3%	-3.8%	-3.2%
Management (VIII & above)	2		-1	-1				-33.3%	-33.3%		
Administrative/ Supervisory (V to VII)	23	+14	+12	+11	+10	-1	+154.8%	+108.5%	+94.3%	+79.1%	-3.7%
Clerical (III & IV)	108	+4	-3	-1	+1	-3	+3.7%	-2.8%	-1.1%	+1.1%	-2.3%
Support	114	+25	+30	+23	+22	-5	+28.2%	+34.9%	+25.1%	+23.9%	-4.4%
Maintenance/ Technical	7	+2	+2	+2	+2	+1	+38.2%	+38.2%	+38.2%	+38.2%	+11.6%
Health Care Assistants	75	+49	+24	+24	+22	-5	+187.8%	+46.5%	+47.0%	+41.3%	-6.8%
Care, other		-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	940	+207	+162	+123	+117	-13	+28.3%	+20.9%	+15.0%	+14.2%	-1.3%

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Overall	11,328	+1,940	+1,743	+1,349	+942	-5	+20.7%	+18.2%	+13.5%	+9.1%	-0.0%
Consultants	2										
SHO/ Interns	5	-2	-1	+1	+0	+0	-24.9%	-12.3%	+31.5%	+5.2%	+5.2%
Nurse/ Midwife Manager	7	+2	-0	+0	-0	-1	+26.9%	-2.2%	+6.0%	-5.0%	-8.8%
Staff Nurse/ Staff Midwife	32	+3	+5	+5	+3	+2	+8.5%	+16.3%	+19.0%	+10.2%	+7.6%
Clerical (III & IV)	7	+3	+3	+2	+2	-1	+60.3%	+75.8%	+44.9%	+44.9%	-11.6%
Support	19	-2	-0	-3	-3	-1	-8.4%	-0.4%	-14.3%	-13.8%	-5.8%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	73	+2	+6	+5	+1	-0	+3.5%	+8.5%	+7.4%	+1.6%	-0.4%

Source: Health Service Personnel Census