

South/South West Hospital Group Employment Report: August 2022

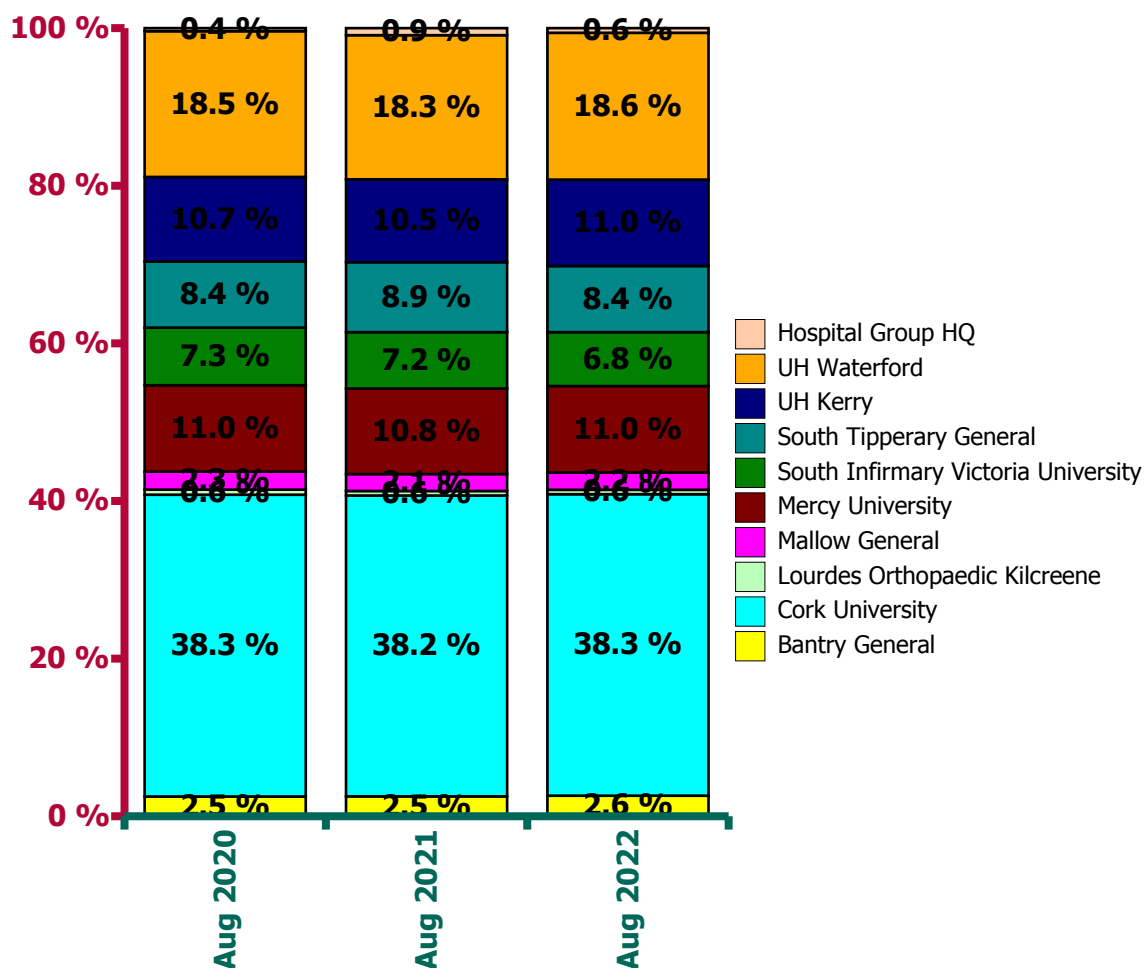
Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	10,527	11,288	12,401	12,401	-0	+1,113	+9.9%	+1,874	+17.8%	14,011
Consultants	478	508	544	554	+9	+46	+9.1%	+76	+15.8%	600
Registrars	509	530	598	576	-22	+46	+8.7%	+67	+13.1%	599
SHO/ Interns	537	615	607	588	-19	-27	-4.4%	+51	+9.5%	610
Medical/ Dental, other	9	8	12	12	+0	+4	+45.4%	+2	+24.6%	19
Medical & Dental	1,533	1,661	1,761	1,729	-32	+68	+4.1%	+196	+12.8%	1,828
Nurse/ Midwife Manager	863	856	942	934	-8	+77	+9.0%	+71	+8.2%	1,047
Nurse/ Midwife Specialist & AN/MP	146	194	239	242	+2	+48	+24.6%	+96	+65.3%	269
Staff Nurse/ Staff Midwife	3,127	3,334	3,559	3,562	+3	+228	+6.8%	+435	+13.9%	4,124
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	104	101	-3	+101	+28717.1%	+71	+236.2%	203
<i>Pre-registration Nurse Intern (COVID-19)</i>		23				-23	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	14	13	-1	-9	-40.7%	-16	-55.1%	13
<i>Nursing/ Midwifery awaiting registration</i>	9	17	2	6	+4	-11	-64.9%	-3	-33.3%	6
Nursing/ Midwifery Student	68	62	120	120	-0	+58	+92.2%	+52	+76.3%	222
Nursing/ Midwifery other	15	15	14	15	+1	+0	+1.9%	+1	+5.9%	19
Public Health Nurse		0	0		-0	-0	-100.0%		-100.0%	
Nursing & Midwifery	4,219	4,462	4,875	4,873	-2	+411	+9.2%	+654	+15.5%	5,681
Therapy Professions	311	357	425	426	+1	+69	+19.2%	+115	+36.9%	491
Health Science/ Diagnostics	784	854	907	911	+4	+57	+6.7%	+127	+16.2%	1,043
Social Workers	33	37	41	44	+3	+7	+18.1%	+11	+34.0%	49
Psychologists	2	2	6	6	+0	+4	+282.0%	+4	+282.0%	7
Pharmacy	129	150	190	191	+1	+41	+27.4%	+62	+47.9%	219
H&SC, Other	24	22	6	7	+0	-15	-68.2%	-17	-71.2%	10
Health & Social Care Professionals	1,282	1,421	1,575	1,584	+9	+163	+11.5%	+302	+23.6%	1,819
Management (VIII & above)	50	56	77	77	+0	+22	+38.8%	+27	+54.0%	78
Administrative/ Supervisory (V to VII)	265	322	398	401	+3	+79	+24.5%	+136	+51.3%	437
Clerical (III & IV)	1,269	1,270	1,357	1,356	-1	+86	+6.8%	+87	+6.9%	1,514
Management & Administrative	1,584	1,648	1,831	1,834	+3	+187	+11.3%	+250	+15.8%	2,029
Support	1,219	1,321	1,515	1,538	+22	+217	+16.4%	+319	+26.2%	1,712
Maintenance/ Technical	33	41	39	39	-0	-2	-5.9%	+6	+18.1%	40
General Support	1,251	1,362	1,554	1,576	+22	+214	+15.7%	+325	+26.0%	1,752
Health Care Assistants	642	719	786	785	-1	+66	+9.2%	+144	+22.4%	877
<i>Ambulance Control</i>			1	1	+0	+1	-100.0%	+1	-100.0%	1
Ambulance Staff			1	1	+0	+1	-100.0%	+1	-100.0%	1
Care, other	15	15	18	18	-0	+3	+18.6%	+3	+17.3%	24
Patient & Client Care	657	734	805	804	-1	+70	+9.5%	+147	+22.4%	902

South/South West Hospital Group Employment by Hospital: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	10,527	11,288	12,401	12,401	-0	+1,113	+9.9%	+1,874	+17.8%	14,011
Bantry General	266	277	323	324	+1	+47	+16.9%	+58	+21.7%	369
Cork University	4,014	4,316	4,739	4,745	+6	+429	+9.9%	+731	+18.2%	5,329
Lourdes Orthopaedic Kilcreene	70	70	70	70	+0	-0	-0.7%	-1	-0.8%	82
Mallow General	252	246	264	270	+6	+24	+9.6%	+18	+7.1%	311
Mercy University	1,173	1,243	1,358	1,361	+3	+118	+9.5%	+188	+16.0%	1,543
South Infirmary Victoria University	787	804	846	849	+3	+45	+5.6%	+62	+7.9%	1,017
South Tipperary General	868	968	1,058	1,040	-18	+72	+7.4%	+172	+19.9%	1,166
UH Kerry	1,114	1,215	1,372	1,360	-12	+145	+11.9%	+246	+22.1%	1,548
UH Waterford	1,949	2,103	2,300	2,311	+11	+208	+9.9%	+362	+18.6%	2,564
Hospital Group HQ	35	45	72	72	-0	+27	+58.6%	+38	+108.6%	82

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	10,527	11,288	12,401	12,401	-0	+1,113	+9.9%	+1,874	+17.8%	14,011
HSE	8,568	9,241	10,198	10,192	-6	+950	+10.3%	+1,623	+18.9%	11,451
Section 38 Hospitals	1,959	2,047	2,204	2,209	+6	+162	+7.9%	+250	+12.8%	2,560

HSE

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	8,568	9,241	10,198	10,192	-6	+950	+10.3%	+1,623	+18.9%	11,451
Consultants	401	425	458	466	+7	+40	+9.5%	+64	+16%	504
Registrars	436	461	520	498	-23	+36	+7.9%	+62	+14%	518
SHO/ Interns	439	502	502	482	-20	-21	-4.1%	+43	+10%	504
Medical/ Dental, other	9	8	12	12	+0	+4	+45.4%	+2	+25%	19
Medical & Dental	1,285	1,397	1,492	1,457	-35	+60	+4.3%	+172	+13.4%	1,545
Nurse/ Midwife Manager	668	661	729	723	-5	+62	+9.4%	+55	+8%	805
Nurse/ Midwife Specialist & AN/MP	126	167	201	203	+2	+36	+21.5%	+77	+61%	227
Staff Nurse/ Staff Midwife	2,623	2,824	3,000	3,002	+2	+177	+6.3%	+378	+14%	3,461
Pre-registration Nurse/ Midwife Intern	30	0	82	82	+0	+52	+23431.4%	+52	+174.5%	166
Pre-registration Nurse Intern (COVID-19)		21					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	13	-1	-16	-40.7%	-16	-55.1%	13
Nursing/ Midwifery awaiting registration	7	13	2	2		-5	-84.7%	-5	-71.4%	2
Nursing/ Midwifery Student	66	56	98	97	-1	+41	+72.7%	+31	+48%	181
Nursing/ Midwifery other	9	9	9	10	+1	+0	+1.7%	+1	+8%	12
Public Health Nurse		0	0		-0	-0	-100.0%		-100%	
Nursing & Midwifery	3,492	3,719	4,036	4,035	-1	+316	+8.5%	+543	+15.5%	4,686
Therapy Professions	237	279	336	337	+1	+59	+21.0%	+100	+42%	382
Health Science/ Diagnostics	675	731	779	784	+5	+53	+7.3%	+110	+16%	879
Social Workers	21	26	31	34	+2	+8	+30.8%	+12	+58%	38
Psychologists			4	4	+0	+4	-100.0%	+4	-100%	5
Pharmacy	97	114	152	152	+0	+38	+32.9%	+55	+57%	174
H&SC, Other	20	19	6	7	+0	-12	-63.1%	-13	-66%	10
Health & Social Care Professionals	1,050	1,168	1,308	1,318	+9	+150	+12.8%	+268	+25.5%	1,488
Management (VIII & above)	35	41	56	56	+0	+16	+38.3%	+21	+60%	57
Administrative/ Supervisory (V to VII)	184	230	296	298	+2	+68	+29.8%	+114	+62%	321
Clerical (III & IV)	960	953	1,024	1,028	+5	+75	+7.9%	+69	+7%	1,143
Management & Administrative	1,179	1,223	1,376	1,383	+7	+159	+13.0%	+203	+17.2%	1,521
Support	1,059	1,142	1,334	1,348	+14	+207	+18.1%	+289	+27%	1,483
Maintenance/ Technical	23	27	27	27	-0	-1	-2.2%	+4	+16%	28
General Support	1,082	1,169	1,361	1,375	+13	+206	+17.6%	+293	+27.1%	1,511
Health Care Assistants	468	553	608	609	+0	+56	+10.1%	+141	+30%	679
Ambulance Control			1	1	+0	+1	-100.0%	+1	-100.0%	1
Ambulance Staff			1	1	+0	+1	-100.0%	+1	-100%	1
Care, other	13	12	15	15	-0	+3	+23.5%	+2	+17%	20
Patient & Client Care	481	565	624	625	+1	+60	+10.6%	+144	+30.0%	700

Section 38 Hospitals

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,959	2,047	2,204	2,209	+6	+162	+7.9%	+250	+12.8%	2,560
Consultants	77	82	86	88	+2	+6	+6.9%	+11	+15%	96
Registrars	73	68	78	78	+0	+9	+13.8%	+4	+6%	81
SHO/ Interns	98	113	105	106	+1	-7	-5.9%	+8	+8%	106
Medical & Dental	249	263	269	272	+3	+8	+3.2%	+23	+9.4%	283
Nurse/ Midwife Manager	195	195	213	210	-3	+15	+7.7%	+15	+8%	242
Nurse/ Midwife Specialist & AN/MP	21	27	38	39	+1	+12	+44.2%	+18	+89%	42
Staff Nurse/ Staff Midwife	504	510	559	561	+1	+51	+10.0%	+56	+11%	663
<i>Pre-registration Nurse/ Midwife Intern</i>			22	19	-4	+19	-100.0%	+19	-100.0%	37
<i>Pre-registration Nurse Intern (COVID-19)</i>		2					-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	2	4		4	+4	+2		+2	+100.0%	4
Nursing/ Midwifery Student	2	6	22	23	+1	+17	+275.0%	+21	+1025%	41
Nursing/ Midwifery other	6	6	6	6	+0	+0	+2.3%	+0	+3%	7
Nursing & Midwifery	727	744	839	838	-1	+94	+12.7%	+111	+15.2%	995
Therapy Professions	73	78	89	88	-0	+10	+12.8%	+15	+20%	109
Health Science/ Diagnostics	110	123	129	127	-1	+4	+3.1%	+18	+16%	164
Social Workers	11	11	10	10	+0	-1	-11.2%	-1	-11%	11
Psychologists	2	2	2	2		+1	+33.3%	+1	+33%	2
Pharmacy	32	36	38	39	+1	+3	+9.6%	+7	+20%	45
H&SC, Other	4	3				-3	-100.0%	-4	-100%	
Health & Social Care Professionals	232	253	267	266	-0	+14	+5.3%	+34	+14.8%	331
Management (VIII & above)	15	15	21	21		+6	+40.0%	+6	+40%	21
Administrative/ Supervisory (V to VII)	81	92	101	103	+2	+10	+11.3%	+22	+28%	116
Clerical (III & IV)	309	317	333	328	-5	+11	+3.5%	+18	+6%	371
Management & Administrative	405	424	455	452	-4	+28	+6.5%	+47	+11.5%	508
Support	160	179	181	190	+9	+10	+5.6%	+30	+19%	229
Maintenance/ Technical	10	14	12	12		-2	-13.2%	+2	+22%	12
General Support	170	193	193	202	+9	+8	+4.3%	+32	+18.8%	241
Health Care Assistants	174	166	178	177	-1	+10	+6.1%	+3	+2%	198
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	181	180	-1	+10	+6.0%	+3	+1.9%	202

South/South West Hospital Group Employment by Hospital & Staff Category: August 2022

Bantry General

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	266	277	323	324	+1	+47	+16.9%	+58	+21.7%	369
Consultants	4	4	6	7	+0	+2	+53.1%	+2	+53.1%	8
Registrars	6	5	5	6	+1	+1	+20.0%			6
SHO/ Interns	13	14	12	12	-0	-2	-11.6%	-1	-8.2%	13
Medical/ Dental, other	0	1	1	1	+0	+0	+10.8%	+0	+67.3%	3
Medical & Dental	24	24	24	26	+1	+2	+7.8%	+2	+6.7%	30
Nurse/ Midwife Manager	28	28	34	34	+1	+6	+20.3%	+7	+24.1%	36
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	0	+1	+23.8%	+3	+136.5%	5
Staff Nurse/ Staff Midwife	83	83	95	93	-2	+10	+11.7%	+10	+12.2%	107
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	112	116	134	132	-2	+15	+13.2%	+19	+17.3%	148
Therapy Professions	8	10	10	9	-0	-0	-3.2%	+1	+16.2%	11
Health Science/ Diagnostics	17	16	21	21	+0	+5	+30.9%	+4	+22.3%	26
Pharmacy	2	2	3	3	-0	+1	+29.0%	+1	+29.0%	3
Health & Social Care Professionals	28	28	33	33	+0	+5	+18.9%	+6	+20.9%	40
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	4	4	+0	-1	-22.2%	+0	+10.2%	5
Clerical (III & IV)	21	22	30	30	+1	+9	+39.3%	+9	+44.2%	35
Management & Administrative	25	27	35	36	+1	+8	+30.8%	+11	+43.0%	41
Support	20	18	18	19	+1	+1	+7.9%	-1	-6.8%	20
Maintenance/ Technical	1	1	1	1	0		0.0%			1
General Support	21	19	19	20	+1	+1	+7.4%	-1	-6.5%	21
Health Care Assistants	56	63	77	77	+0	+14	+22.9%	+22	+38.8%	86
Care, other	1	1	1	1	+0	+0	+11.1%	+0	+11.1%	3
Patient & Client Care	56	63	78	78	+0	+14	+22.8%	+22	+38.5%	89

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,014	4,316	4,739	4,745	+6	+429	+9.9%	+731	+18.2%	5,329
Consultants	205	215	233	235	+1	+19	+9.0%	+29	+14.4%	256
Registrars	214	231	249	244	-5	+14	+6.0%	+30	+14.1%	256
SHO/ Interns	179	207	209	213	+4	+5	+2.6%	+34	+18.8%	221
Medical/ Dental, other	6	5	7	7	+0	+1	+27.7%	+1	+14.3%	9
Medical & Dental	604	658	698	698	+0	+40	+6.1%	+94	+15.6%	742
Nurse/ Midwife Manager	270	266	299	294	-5	+28	+10.6%	+24	+8.7%	333
Nurse/ Midwife Specialist & AN/MP	58	76	94	96	+2	+20	+26.1%	+37	+63.8%	107
Staff Nurse/ Staff Midwife	1,250	1,340	1,419	1,415	-4	+74	+5.6%	+164	+13.2%	1,609
Pre-registration Nurse/ Midwife Intern	26		47	47	+0	+47	-100.0%	+22	+85.7%	95
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	13	-1	-9	-40.7%	-16	-55.1%	13
Nursing/ Midwifery awaiting registration	1		2	2	0	+2	-100.0%	+1	+100.0%	2
Nursing/ Midwifery Student	55	38	63	62	-0	+24	+64.5%	+7	+12.4%	110
Nursing/ Midwifery other	3	3	4	4	-0	+1	+23.8%	+1	+48.8%	5
Nursing & Midwifery	1,637	1,723	1,878	1,870	-7	+148	+8.6%	+233	+14.3%	2,164
Therapy Professions	120	137	168	171	+4	+35	+25.4%	+51	+42.3%	192
Health Science/ Diagnostics	377	390	404	407	+3	+17	+4.4%	+30	+7.8%	461
Social Workers	16	17	21	23	+2	+6	+34.3%	+7	+45.4%	27
Psychologists			4	4	+0	+4	-100.0%	+4	-100.0%	5
Pharmacy	46	53	75	75	-0	+22	+41.1%	+29	+62.3%	86
H&SC, Other	13	13	4	4	+0	-9	-68.5%	-9	-69.2%	4
Health & Social Care Professionals	573	609	676	684	+8	+75	+12.3%	+111	+19.4%	775
Management (VIII & above)	10	15	18	18	0	+3	+20.8%	+8	+80.0%	18
Administrative/ Supervisory (V to VII)	82	93	114	114	-0	+21	+22.1%	+32	+38.6%	123
Clerical (III & IV)	387	387	410	408	-2	+21	+5.6%	+21	+5.4%	454
Management & Administrative	480	495	542	540	-2	+45	+9.1%	+61	+12.6%	595
Support	545	601	718	728	+10	+128	+21.3%	+183	+33.6%	805
Maintenance/ Technical	2	2	2	2	0	+0	+24.5%	+0	+24.5%	3
General Support	547	603	721	731	+10	+128	+21.3%	+184	+33.5%	808
Health Care Assistants	164	219	213	209	-4	-10	-4.5%	+45	+27.3%	231
Ambulance Control			1	1	+0	+1	-100.0%	+1	-100.0%	1
Ambulance Staff			1	1	+0	+1	-100.0%	+1	-100.0%	1
Care, other	9	9	11	11	-0	+2	+22.3%	+2	+21.6%	13
Patient & Client Care	173	228	225	221	-4	-7	-3.0%	+48	+27.6%	245

Lourdes Orthopaedic Kilcreene

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	70	70	70	70	+0	-0	-0.7%	-1	-0.8%	82
Consultants	2	2	2	2	0	-1	-25.0%	-1	-25.0%	2
Registrars			1		-1		-100.0%		-100.0%	
SHO/ Interns	5	5	4	4	0	-1	-19.7%	-1	-20.0%	4
Medical & Dental	7	7	7	6	-1	-1	-21.2%	-2	-21.4%	6
Nurse/ Midwife Manager	8	8	7	6	-0	-1	-19.2%	-2	-20.0%	7
Staff Nurse/ Staff Midwife	29	29	31	32	+1	+3	+10.9%	+3	+12.1%	41
Nursing & Midwifery	37	37	37	38	+1	+2	+4.6%	+2	+5.2%	48
Clerical (III & IV)	7	7	8	8	+0	+0	+5.3%	+1	+12.9%	9
Management & Administrative	7	7	8	8	+0	+0	+5.3%	+1	+12.9%	9
Support	20	19	18	18	+0	-1	-5.6%	-2	-9.3%	19
General Support	20	19	18	18	+0	-1	-5.6%	-2	-9.3%	19

Mallow General

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	252	246	264	270	+6	+24	+9.6%	+18	+7.1%	311
Consultants	11	10	9	8	-0	-2	-15.2%	-3	-22.9%	10
Registrars	6	6	6	6	+0		0.0			6
SHO/ Interns	10	11	13	16	+3	+5	+41.3%	+5	+49.0%	16
Medical & Dental	27	27	28	30	+2	+3	+11.2%	+3	+9.4%	32
Nurse/ Midwife Manager	22	22	25	26	+0	+4	+18.4%	+4	+19.4%	28
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	-0	+3	+128.0%	+4	+545.1%	6
Staff Nurse/ Staff Midwife	85	73	77	77	-0	+4	+5.4%	-8	-9.3%	99
Nursing & Midwifery	107	97	108	108	+0	+11	+11.3%	+1	+0.7%	133
Therapy Professions	5	4	5	5	+0	+1	+26.3%	+0	+9.8%	6
Health Science/ Diagnostics	14	16	16	17	+1	+0	+1.8%	+2	+16.8%	17
Pharmacy	3	3	3	3	+0	+1	+28.1%	+0	+11.0%	4
Health & Social Care Professionals	22	23	25	25	+1	+2	+9.2%	+3	+14.5%	27
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	8	7	7	+0	-1	-9.5%	+2	+42.9%	10
Clerical (III & IV)	34	31	33	34	+1	+3	+11.1%	+0	+0.2%	37
Management & Administrative	39	39	41	42	+1	+4	+9.3%	+3	+8.3%	48
Support	12	17	20	22	+2	+5	+30.5%	+10	+82.9%	23
General Support	12	17	20	22	+2	+5	+30.5%	+10	+82.9%	23
Health Care Assistants	44	43	41	41	+0	-2	-5.1%	-3	-6.2%	46
Care, other	0	0	1	1	+0	+1	+447.8%	+1	+447.8%	2
Patient & Client Care	44	44	42	42	+0	-1	-2.7%	-2	-3.9%	48

Mercy University

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,173	1,243	1,358	1,361	+3	+118	+9.5%	+188	+16.0%	1,543
Consultants	45	50	51	51	+0	+1	+2.6%	+6	+13.4%	55
Registrars	53	45	54	55	+0	+10	+21.9%	+2	+3.1%	57
SHO/ Interns	71	83	76	77	+1	-6	-6.9%	+6	+8.0%	77
Medical & Dental	170	178	181	183	+2	+5	+3.1%	+13	+7.9%	189
Nurse/ Midwife Manager	129	131	141	142	+1	+11	+8.8%	+13	+10.2%	163
Nurse/ Midwife Specialist & AN/MP	10	15	20	21	+0	+6	+39.9%	+11	+113.4%	22
Staff Nurse/ Staff Midwife	282	289	344	345	+1	+56	+19.4%	+63	+22.6%	390
Pre-registration Nurse/ Midwife Intern			11	11	-1	+11	-100.0%	+11	-100.0%	21
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4		4	+4			+2	+100.0%	4
Nursing/ Midwifery Student	2	6	11	15	+4	+9	+141.7%	+13	+625.0%	25
Nursing Education/Clinical	3	3	3	3	0	+0	+2.1%	+0	+4.1%	4
Nursing/ Midwifery other	3	3	3	3	0	+0	+2.1%	+0	+4.1%	4
Nursing & Midwifery	425	443	520	526	+6	+82	+18.5%	+100	+23.6%	604
Therapy Professions	33	32	43	44	+1	+12	+36.3%	+11	+33.9%	50
Health Science/ Diagnostics	87	100	106	103	-3	+4	+3.7%	+17	+19.5%	126
Social Workers	8	8	7	7	+0	-1	-13.9%	-1	-14.3%	8
Psychologists	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Pharmacy	22	22	24	23	-0	+1	+6.4%	+1	+4.8%	27
H&SC, Other	4	3				-3	-100.0%	-4	-100.0%	
Health & Social Care Professionals	155	166	182	180	-1	+14	+8.2%	+25	+16.1%	213
Management (VIII & above)	8	8	13	13	0	+5	+62.5%	+5	+62.5%	13
Administrative/ Supervisory (V to VII)	40	48	55	54	-1	+6	+12.0%	+14	+35.2%	59
Clerical (III & IV)	167	177	176	174	-2	-4	-2.0%	+6	+3.8%	203
Management & Administrative	215	233	244	240	-3	+7	+3.0%	+25	+11.8%	275
Support	61	71	73	75	+1	+3	+4.4%	+14	+22.3%	88
Maintenance/ Technical	6	10	8	8	0	-2	-18.5%	+2	+37.5%	8
General Support	67	81	81	83	+1	+1	+1.7%	+16	+23.6%	96
Health Care Assistants	138	138	147	146	-1	+8	+5.7%	+8	+5.6%	162
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	150	149	-1	+8	+5.6%	+8	+5.8%	166

South Infirmary Victoria University

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	787	804	846	849	+3	+45	+5.6%	+62	+7.9%	1,017
Consultants	32	32	35	37	+1	+4	+13.7%	+5	+16.2%	41
Registrars	20	24	23	23	0	-0	-1.6%	+3	+13.6%	24
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	87	89	+1	+3	+3.5%	+10	+12.5%	94
Nurse/ Midwife Manager	66	65	72	68	-4	+4	+5.6%	+2	+3.4%	79
Nurse/ Midwife Specialist & AN/MP	11	12	18	18	+0	+6	+49.3%	+7	+67.8%	20
Staff Nurse/ Staff Midwife	223	221	216	215	-0	-5	-2.5%	-7	-3.2%	273
Pre-registration Nurse/ Midwife Intern			11	8	-3	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery Student			11	8	-3	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery other	2	2	2	3	+0	+0	+2.4%	+0	+2.4%	3
Nursing & Midwifery	302	300	319	313	-7	+12	+4.1%	+11	+3.5%	391
Therapy Professions	40	46	46	44	-2	-2	-3.8%	+4	+9.2%	59
Health Science/ Diagnostics	23	24	22	24	+1	+0	+0.9%	+1	+3.5%	38
Social Workers	3	3	3	3	-0	-0	-3.4%	-0	-3.4%	3
Psychologists	1	1				-1	-100.0%	-1	-100.0%	
Pharmacy	10	14	14	16	+1	+2	+14.7%	+5	+53.6%	18
Health & Social Care Professionals	77	86	85	86	+1	-0	-0.2%	+9	+12.2%	118
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	41	45	47	49	+3	+5	+10.6%	+8	+20.4%	57
Clerical (III & IV)	142	139	157	154	-3	+15	+10.6%	+12	+8.4%	168
Management & Administrative	190	191	212	211	-0	+20	+10.7%	+21	+11.2%	233
Support	99	108	107	115	+8	+7	+6.5%	+16	+16.3%	141
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	111	119	+8	+7	+6.2%	+16	+15.7%	145
Health Care Assistants	36	28	31	31	0	+2	+8.0%	-5	-13.8%	36
Patient & Client Care	36	28	31	31		+2	+8.0%	-5	-13.8%	36

South Tipperary General

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	868	968	1,058	1,040	-18	+72	+7.4%	+172	+19.9%	1,166
Consultants	31	35	34	36	+2	+1	+2.5%	+5	+15.6%	39
Registrars	46	49	56	43	-13	-6	-11.4%	-3	-6.0%	44
SHO/ Interns	51	54	51	44	-8	-11	-19.7%	-7	-13.8%	47
Medical/ Dental, other	1	0	1	1	-0	+1	+471.4%	-0	-0.8%	2
Medical & Dental	128	138	142	123	-19	-14	-10.5%	-5	-3.8%	132
Nurse/ Midwife Manager	80	77	82	80	-3	+2	+3.1%	-0	-0.4%	87
Nurse/ Midwife Specialist & AN/MP	17	21	22	24	+2	+3	+14.4%	+7	+37.7%	27
Staff Nurse/ Staff Midwife	287	319	353	354	+1	+35	+10.9%	+67	+23.4%	411
Pre-registration Nurse/ Midwife Intern			4	4	+0	+4	-100.0%	+4	-100.0%	8
Nursing/ Midwifery awaiting registration		11				-11	-100.0%		-100.0%	
Nursing/ Midwifery Student		11	4	4	+0	-7	-66.0%	+4	-100.0%	8
Nursing & Midwifery	384	428	461	461	+0	+33	+7.8%	+77	+20.0%	533
Therapy Professions	23	28	30	31	+1	+3	+10.9%	+8	+35.5%	35
Health Science/ Diagnostics	26	41	40	41	+1	-0	-0.5%	+15	+56.3%	46
Social Workers	1	3	2	2	-0	-1	-35.3%	+1	+94.0%	2
Pharmacy	11	13	15	15	-1	+2	+17.1%	+4	+34.6%	18
Health & Social Care Professionals	61	85	88	89	+1	+4	+4.7%	+28	+45.2%	101
Management (VIII & above)	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
Administrative/ Supervisory (V to VII)	17	26	31	32	+1	+5	+20.9%	+14	+82.5%	34
Clerical (III & IV)	111	108	108	106	-2	-2	-2.2%	-5	-4.6%	119
Management & Administrative	130	135	142	140	-1	+5	+3.7%	+10	+7.8%	156
Support	92	109	138	138	+1	+30	+27.2%	+46	+50.0%	148
Maintenance/ Technical	4	6	6	6	+0	-0	-5.5%	+2	+46.1%	6
General Support	96	115	143	144	+1	+29	+25.5%	+48	+49.8%	154
Health Care Assistants	67	67	82	82	+0	+15	+22.1%	+15	+22.9%	90
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	82	82	+0	+15	+21.7%	+14	+21.3%	90

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,114	1,215	1,372	1,360	-12	+145	+11.9%	+246	+22.1%	1,548
Consultants	38	40	43	44	+0	+4	+9.0%	+6	+15.3%	44
Registrars	54	55	71	68	-3	+13	+23.5%	+14	+26.4%	70
SHO/ Interns	70	80	82	74	-8	-6	-7.9%	+4	+6.0%	76
Medical & Dental	161	175	196	185	-11	+10	+5.9%	+24	+15.0%	190
Nurse/ Midwife Manager	106	103	108	106	-2	+3	+2.9%	+0	+0.4%	119
Nurse/ Midwife Specialist & AN/MP	13	20	23	23	-0	+2	+11.5%	+10	+78.2%	26
Staff Nurse/ Staff Midwife	346	372	397	393	-4	+21	+5.6%	+47	+13.7%	468
Pre-registration Nurse/ Midwife Intern	5	0	22	22	0	+22	+6185.7%	+18	+388.9%	44
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery Student	5	6	22	22	0	+16	+276.1%	+18	+388.9%	44
Nursing/ Midwifery other	1	1		1	+1		0.0			1
Nursing & Midwifery	470	503	551	545	-6	+42	+8.4%	+75	+16.0%	658
Therapy Professions	26	34	43	42	-1	+8	+22.9%	+16	+62.6%	50
Health Science/ Diagnostics	68	84	90	90	-0	+6	+7.1%	+22	+32.6%	98
Social Workers	2	2	4	4	+0	+3	+166.7%	+3	+166.7%	4
Pharmacy	11	13	14	13	-0	+1	+4.8%	+3	+24.3%	14
H&SC, Other	2	2				-2	-100.0%	-2	-100.0%	
Health & Social Care Professionals	108	134	150	149	-1	+15	+11.1%	+41	+38.4%	166
Management (VIII & above)	4	3	5	5	0	+2	+66.7%	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	12	19	27	26	-1	+7	+37.8%	+14	+122.9%	29
Clerical (III & IV)	130	128	149	153	+4	+25	+19.8%	+24	+18.4%	172
Management & Administrative	145	150	181	185	+4	+35	+23.0%	+39	+27.0%	206
Support	169	178	203	203	-0	+24	+13.7%	+33	+19.8%	224
General Support	169	178	203	203	-0	+24	+13.7%	+33	+19.8%	224
Health Care Assistants	61	74	89	92	+2	+17	+23.5%	+31	+51.6%	103
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	90	93	+2	+18	+24.8%	+32	+53.2%	104

UH Waterford

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,949	2,103	2,300	2,311	+11	+208	+9.9%	+362	+18.6%	2,564
Consultants	110	119	131	135	+4	+16	+13.4%	+25	+22.7%	144
Registrars	110	116	133	131	-2	+14	+12.4%	+21	+18.8%	136
SHO/ Interns	111	131	130	120	-10	-11	-8.3%	+9	+8.4%	127
Medical/ Dental, other	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Medical & Dental	332	368	396	388	-8	+20	+5.6%	+56	+16.8%	409
Nurse/ Midwife Manager	151	151	165	169	+4	+18	+11.7%	+18	+11.8%	186
Nurse/ Midwife Specialist & AN/MP	34	44	52	50	-1	+7	+15.6%	+16	+47.1%	56
Staff Nurse/ Staff Midwife	544	606	627	638	+11	+32	+5.3%	+94	+17.3%	726
Pre-registration Nurse/ Midwife Intern			10	9	-0	+9	-100.0%	+9	-100.0%	19
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6						-100.0%	-6	-100.0%	
Nursing/ Midwifery Student	6	1	10	9	-0	+8	+840.0%	+3	+56.7%	19
Nursing/ Midwifery other	5	5	5	5	+0	-1	-10.4%	-1	-10.4%	6
Nursing & Midwifery	741	807	858	871	+14	+65	+8.0%	+131	+17.6%	993
Therapy Professions	55	66	80	78	-2	+12	+18.4%	+23	+41.1%	88
Health Science/ Diagnostics	172	184	208	209	+1	+25	+13.7%	+37	+21.6%	231
Social Workers	3	4	4	5	+0	+1	+14.5%	+2	+57.9%	5
Pharmacy	24	31	38	40	+1	+8	+26.1%	+16	+65.9%	45
H&SC, Other	5	4	2	2	0	-2	-50.0%	-3	-60.0%	2
Health & Social Care Professionals	259	289	333	333	+0	+44	+15.2%	+74	+28.7%	371
Management (VIII & above)	7	8	9	9	-0	+1	+11.3%	+2	+27.1%	9
Administrative/ Supervisory (V to VII)	49	63	86	86	+1	+24	+38.3%	+38	+78.1%	91
Clerical (III & IV)	268	263	276	279	+3	+16	+6.0%	+10	+3.9%	306
Management & Administrative	324	333	370	374	+3	+41	+12.2%	+50	+15.6%	406
Support	200	200	220	219	-0	+19	+9.6%	+20	+10.0%	244
Maintenance/ Technical	16	18	18	17	-0	-1	-4.2%	+1	+9.1%	18
General Support	215	218	237	237	-1	+18	+8.5%	+21	+9.9%	262
Health Care Assistants	77	86	105	107	+2	+21	+24.4%	+31	+39.7%	122
Care, other	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	106	108	+2	+20	+22.7%	+30	+37.5%	123

Hospital Group HQ

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	35	45	72	72	-0	+27	+58.6%	+38	+108.6%	82
Consultants			0	0	-0	+0	-100.0%	+0	-100.0%	1
Medical/ Dental, other	1	1	1	1	+0	+0	+18.0%	+0	+18.0%	3
Medical & Dental	1	1	1	1	-0	+0	+29.0%	+0	+29.0%	4
Nurse/ Midwife Manager	4	6	9	8	-1	+3	+44.0%	+4	+111.2%	9
Staff Nurse/ Staff Midwife		2	0		-0	-2	-100.0%		-100.0%	
Public Health Nurse		0	0		-0	-0	-100.0%		-100.0%	
Nursing & Midwifery	4	8	10	8	-1	+0	+6.2%	+4	+111.2%	9
Pharmacy			4	4	+0	+4	-100.0%	+4	-100.0%	4
H&SC, Other			1	1	+0	+1	-100.0%	+1	-100.0%	4
Health & Social Care Professionals			4	5	+0	+5	-100.0%	+5	-100.0%	8
Management (VIII & above)	12	14	19	19	+1	+6	+40.6%	+7	+59.3%	20
Administrative/ Supervisory (V to VII)	16	15	28	28	+1	+13	+87.2%	+13	+81.7%	29
Clerical (III & IV)	2	8	10	10	+0	+3	+32.3%	+8	+415.5%	11
Management & Administrative	30	36	56	58	+1	+21	+58.1%	+28	+95.2%	60
Health Care Assistants			0	0	-0	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			0	0	-0	+0	-100.0%	+0	-100.0%	1

South/South West Hospital Group Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	10,527	11,288	12,401	12,401	-0	+1,113	+9.9%	+1,874	+17.8%	14,011
Consultant Anaesthesia	74	74	74	75	+1	+1	+1.5%	+1	+1.5%	+82
Consultant Emergency Medicine	15	16	21	23	+1	+7	+40.9%	+8	+50.3%	+25
Consultant Medicine	142	155	174	178	+5	+24	+15.3%	+37	+25.9%	+190
Consultant Obstetrics & Gynaecology	27	30	30	31	+1	+1	+2.3%	+3	+12.1%	+34
Consultant Paediatrics	28	37	34	35	+1	-3	-7.3%	+6	+22.2%	+37
Consultant Pathology	40	44	52	51	-1	+7	+15.5%	+11	+26.5%	+57
Consultant Radiology	46	47	49	51	+2	+4	+9.5%	+5	+10.5%	+56
Consultant Surgery	105	105	110	111	+0	+5	+5.1%	+6	+5.7%	+119
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	544	554	+9	+46	+9.1%	+76	+15.8%	+600
Registrar	307	302	343	305	-38	+3	+0.9%	-2	-0.7%	+319
Senior Registrar	30	30	38	37	-0	+7	+23.3%	+7	+22.1%	+40
Specialist Registrar	171	197	217	234	+16	+36	+18.3%	+62	+36.4%	+240
Registrars	509	530	598	576	-22	+46	+8.7%	+67	+13.1%	+599
Interns	144	188	185	173	-12	-15	-8.2%	+29	+19.9%	+177
Senior House Officer	393	427	422	415	-7	-12	-2.8%	+22	+5.7%	+433
SHO/ Interns	537	615	607	588	-19	-27	-4.4%	+51	+9.5%	+610
Other Medical	9	8	12	12	+0	+4	+45.4%	+2	+24.6%	+19
Medical/ Dental, other	9	8	12	12	+0	+4	+45.4%	+2	+24.6%	+19
Medical & Dental	1,533	1,661	1,761	1,729	-32	+68	+4.1%	+0	+12.8%	+1,828
Clinical Nurse/ Midwife Manager	775	766	845	838	-7	+72	+9.4%	+62	+8.0%	+946
Director Nursing/Midwifery, Assistant	74	76	78	78	-0	+2	+2.8%	+5	+6.2%	+83
Director of Nursing/Midwifery	14	15	19	18	-1	+3	+20.6%	+4	+28.3%	+18
Nurse/ Midwife Manager	863	856	942	934	-8	+77	+9.0%	+71	+8.2%	+1,047
Advanced Nurse/ Midwife Practitioner	25	54	72	71	-0	+17	+31.4%	+47	+189.8%	+76
Clinical Nurse/ Midwife Specialist	122	140	168	170	+3	+31	+22.0%	+49	+40.1%	+193
Nurse/ Midwife Specialist & AN/MP	146	194	239	242	+2	+48	+24.6%	+96	+65.3%	+269
Staff Midwives	300	281	256	254	-2	-27	-9.4%	-46	-15.2%	+302
Staff Nurses [General/ Children's]	2,828	3,054	3,303	3,308	+5	+254	+8.3%	+481	+17.0%	+3,822
Staff Nurse/ Staff Midwife	3,127	3,334	3,559	3,562	+3	+228	+6.8%	+435	+13.9%	+4,124
Pre-registration Nurse/ Midwife Intern	30	0	104	101	-3	+101	+28717.1%	+71	+236.2%	+203
Pre-registration Nurse Intern (COVID-19)		23				-23	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	13	-1	-9	-40.7%	-16	-55.1%	+13
Nursing/ Midwifery awaiting registration	9	17	2	6	+4	-11	-64.9%	-3	-33.3%	+6
Nursing/ Midwifery Student	68	62	120	120	-0	+58	+92.2%	+52	+76.3%	+222
Nursing Education/Clinical	14	14	14	15	+1	+1	+9.1%	+2	+13.7%	+19
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery other	15	15	14	15	+1	+0	+1.9%	+1	+5.9%	+19
Public Health Nurse		0	0		-0	-0	-100.0%		-100.0%	
Public Health Nurse		0	0		-0	-0	-100.0%		-100.0%	

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	10,527	11,288	12,401	12,401	-0	+1,113	+9.9%	+1,874	+17.8%	14,011
Nursing & Midwifery	4,219	4,462	4,875	4,873	-2	+411	+9.2%	+0	+15.5%	+5,681
Dietitians	62	69	81	79	-2	+10	+14.3%	+17	+27.4%	+96
Occupational Therapists	45	55	69	71	+2	+15	+27.9%	+25	+55.9%	+80
Orthoptists	4	4	4	4	+0	+0	+8.0%	+0	+8.0%	+5
Physiotherapists	162	183	216	220	+4	+37	+20.4%	+58	+35.9%	+249
Podiatrists & Chiropodists	5	5	5	3	-1	-2	-35.6%	-2	-37.7%	+5
Speech & Language Therapists	33	41	51	49	-2	+8	+18.4%	+16	+48.5%	+56
Therapy Professions	311	357	425	426	+1	+69	+19.2%	+115	+36.9%	+491
Audiology	6	6	7	7	+0	+1	+17.6%	+1	+19.8%	+8
Biochemists	5	8	5	5	+0	-3	-37.5%	+0	+2.8%	+6
Cardiac Physiologists	35	40	47	49	+2	+9	+23.2%	+14	+38.4%	+53
Clinical Engineering	24	28	28	29	+1	+1	+2.5%	+5	+19.3%	+30
Dosimetrists	8	8	7	7	-1	-2	-19.3%	-2	-19.3%	+8
E.C.G. Technicians	2	3	2	2	+0	-1	-38.0%	-0	-7.0%	+2
Medical Science	365	384	385	382	-4	-3	-0.7%	+17	+4.6%	+435
Neuro-Physiologists	10	11	11	11	+0	+0	+2.8%	+1	+9.3%	+12
Perfusionists	4	4	4	4	+0	-0	-5.1%	-1	-20.6%	+4
Phlebotomists	41	42	51	53	+2	+11	+26.2%	+12	+29.4%	+76
Physicists	23	26	32	32	+0	+5	+20.7%	+9	+41.0%	+33
Radiation Therapists	41	41	38	39	+1	-2	-5.0%	-1	-2.7%	+45
Radiographers	212	243	281	283	+1	+39	+16.2%	+71	+33.6%	+321
Respiratory Physiologists	8	9	8	8	+1	-0	-4.3%	+0	+4.9%	+9
Vascular Physiologists			1	1		+1	-100.0%	+1	-100.0%	+1
Health Science/ Diagnostics	784	854	907	911	+4	+57	+6.7%	+127	+16.2%	+1,043
Social Workers	33	37	41	44	+3	+7	+18.1%	+11	+34.0%	+49
Psychologists	2	2	6	6	+0	+4	+282.0%	+4	+282.0%	+7
Pharmacists	65	79	108	109	+1	+29	+37.0%	+43	+66.2%	+121
Pharmacy Technicians	64	71	82	83	+0	+12	+16.6%	+19	+29.2%	+98
Pharmacy	129	150	190	191	+1	+41	+27.4%	+62	+47.9%	+219
HSCP Trainees/ Students	22	19	1	1	+0	-18	-94.6%	-21	-95.5%	+1
Other Health & Social Care	2	3	4	4		+1	+33.3%	+2	+100.0%	+4
Play Therapists/ Specialists			1	1		+1	-100.0%	+1	-100.0%	+1
Vaccinators			1	1	+0	+1	-100.0%	+1	-100.0%	+4
H&SC, Other	24	22	6	7	+0	-15	-68.2%	-17	-71.2%	+10
Health & Social Care Professionals	1,282	1,421	1,575	1,584	+9	+163	+11.5%	+0	+23.6%	+1,819
Executive Management	9	8	11	12	+1	+4	+43.8%	+3	+27.8%	+12
Senior Management (VIII & GM)	41	48	66	66	-0	+18	+37.9%	+25	+59.8%	+66
Management (VIII & above)	50	56	77	77	+0	+22	+38.8%	+27	+54.0%	+78
Administrative/ Supervisory (V to VII)	265	322	398	401	+3	+79	+24.5%	+136	+51.3%	+437
Clerical (III & IV)	1,269	1,270	1,357	1,356	-1	+86	+6.8%	+87	+6.9%	+1,514
Management & Administrative	1,584	1,648	1,831	1,834	+3	+187	+11.3%	+0	+15.8%	+2,029
Catering	78	82	84	83	-1	+1	+1.6%	+5	+6.8%	+92
Household Services	667	695	783	791	+7	+96	+13.7%	+124	+18.5%	+911

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	10,527	11,288	12,401	12,401	-0	+1,113	+9.9%	+1,874	+17.8%	14,011
Other Labs & Associated	55	69	138	137	-0	+68	+97.5%	+82	+149.4%	+148
Other Support	118	126	136	135	-1	+8	+6.7%	+17	+14.8%	+151
Portering	301	348	375	392	+17	+44	+12.5%	+91	+30.1%	+410
Support	1,219	1,321	1,515	1,538	+22	+217	+16.4%	+319	+26.2%	+1,712
Maintenance/ Technical	33	41	39	39	-0	-2	-5.9%	+6	+18.1%	+40
General Support	1,251	1,362	1,554	1,576	+22	+214	+15.7%	+0	+26.0%	+1,752
Attendant/ Aide	107	106	112	112	-0	+6	+5.5%	+6	+5.2%	+124
Health & Social Care Assistants	12	8	14	15	+1	+7	+85.5%	+3	+21.3%	+16
Health Care Assistant/ Care Assistant	523	579	660	658	-2	+79	+13.7%	+136	+25.9%	+737
HCA (Student Nurse/Midwife COVID-19)		26				-26	-100.0%		-100.0%	
Health Care Assistants	642	719	786	785	-1	+66	+9.2%	+144	+22.4%	+877
Ambulance Control			1	1	+0	+1	-100.0%	+1	-100.0%	+1
Ambulance Staff			1	1	+0	+1	-100.0%	+1	-100.0%	+1
Other Care Grades	5	5	8	8	-0	+3	+53.6%	+3	+52.1%	+9
Pastoral Care	10	10	10	11	+0	+0	+1.7%	+0	+0.7%	+15
Care, other	15	15	18	18	-0	+3	+18.6%	+3	+17.3%	+24
Patient & Client Care	657	734	805	804	-1	+70	+9.5%	+0	+22.4%	+902

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,401	14,011	1.13	21.8%	78.2%	1.05	1.15	70.0%	56.7%	73.7%	70.7%	29.3%	90.1%	65.3%
Consultant Anaesthesia	75	82	1.10	68.3%	31.7%	1.09	1.10	67.1%	67.1%	57.7%	87.8%	12.2%	89.3%	84.6%
Consultant Emergency Medicine	23	25	1.11	84.0%	16.0%	1.06	1.47	40.0%	40.0%	0.0%	84.0%	16.0%	90.5%	50.0%
Consultant Medicine	178	190	1.06	58.9%	41.1%	1.05	1.08	62.6%	62.6%	60.3%	88.4%	11.6%	90.2%	85.9%
Consultant Obstetrics & Gynaecology	31	34	1.11	47.1%	52.9%	1.10	1.13	61.8%	61.8%	61.1%	70.6%	29.4%	62.5%	77.8%
Consultant Paediatrics	35	37	1.06	75.7%	24.3%	1.03	1.18	78.4%	78.4%	88.9%	91.9%	8.1%	96.4%	77.8%
Consultant Pathology	51	57	1.13	40.4%	59.6%	1.08	1.16	61.4%	61.4%	55.9%	86.0%	14.0%	91.3%	82.4%
Consultant Radiology	51	56	1.10	66.1%	33.9%	1.09	1.11	76.8%	76.8%	68.4%	85.7%	14.3%	86.5%	84.2%
Consultant Surgery	111	119	1.07	85.7%	14.3%	1.07	1.10	75.6%	75.6%	70.6%	79.0%	21.0%	78.4%	82.4%
Consultants	554	600	1.08	65.8%	34.2%	1.07	1.12	67.0%	70.1%	61.0%	85.0%	15.0%	86.1%	82.9%
Registrar	305	319	1.05	66.8%	33.2%	1.05	1.04	5.0%	5.0%	5.7%	95.6%	4.4%	95.8%	95.3%
Senior Registrar	37	40	1.07	70.0%	30.0%	1.09	1.03	45.0%	45.0%	50.0%	87.5%	12.5%	85.7%	91.7%
Specialist Registrar	234	240	1.03	49.2%	50.8%	1.03	1.03	0.8%	0.8%	1.6%	97.9%	2.1%	99.2%	96.7%
Registrars	576	599	1.04	59.9%	40.1%	1.04	1.03	6.0%	6.1%	5.8%	96.0%	4.0%	96.1%	95.8%
Interns	173	177	1.03	45.8%	54.2%	1.02	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	415	433	1.04	44.8%	55.2%	1.05	1.04	0.7%	0.7%	0.8%	99.1%	0.9%	99.5%	98.7%
SHO/ Interns	588	610	1.04	45.1%	54.9%	1.04	1.04	0.5%	0.4%	0.6%	99.3%	0.7%	99.6%	99.1%
Other Medical	12	19	1.62	47.4%	52.6%	1.40	1.88	42.1%	42.1%	50.0%	42.1%	57.9%	66.7%	20.0%
Medical/ Dental, other	12	19	1.62	47.4%	52.6%	1.40	1.88	42.1%	33.3%	50.0%	42.1%	57.9%	66.7%	20.0%
Medical & Dental	1,729	1,828	1.06	56.8%	43.2%	1.05	1.06	24.6%	29.2%	18.5%	92.9%	7.1%	93.0%	92.9%
Clinical Nurse/ Midwife Manager	838	946	1.13	6.2%	93.8%	1.08	1.13	95.9%	95.9%	96.2%	63.8%	36.2%	89.8%	62.1%
Director Nursing/Midwifery, Assistant	78	83	1.06	14.5%	85.5%	1.03	1.07	94.0%	94.0%	94.4%	83.1%	16.9%	91.7%	81.7%
Director of Nursing/Midwifery	18	18	1.00	5.6%	94.4%	1.00	1.00	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	94.1%
Nurse/ Midwife Manager	934	1,047	1.12	6.9%	93.1%	1.07	1.13	95.8%	91.7%	96.1%	65.9%	34.1%	90.3%	64.1%
Advanced Nurse/ Midwife Practitioner	71	76	1.06	6.6%	93.4%	1.00	1.07	98.7%	98.7%	98.6%	85.5%	14.5%	100.0%	84.5%

Clinical Nurse/ Midwife Specialist	170	193	1.13	4.1%	95.9%	1.00	1.14	94.3%	94.3%	94.1%	63.2%	36.8%	87.5%	62.2%
Nurse/ Midwife Specialist & AN/MP	242	269	1.11	4.8%	95.2%	1.00	1.12	95.5%	100.0%	95.3%	69.5%	30.5%	92.3%	68.4%
Staff Midwives	254	302	1.19	0.7%	99.3%	1.00	1.19	87.4%	87.4%	87.3%	37.4%	62.6%	100.0%	37.0%
Staff Nurses [General/ Children's]	3,308	3,822	1.16	8.0%	92.0%	1.03	1.17	77.9%	77.9%	78.3%	61.9%	38.1%	87.9%	59.7%
Staff Nurse/ Staff Midwife	3,562	4,124	1.16	7.5%	92.5%	1.03	1.17	78.6%	73.7%	79.0%	60.1%	39.9%	88.0%	57.9%
Pre-registration Nurse/ Midwife Intern	101	203	2.01	5.9%	94.1%	2.00	2.01	1.0%	1.0%	1.0%	96.1%	3.9%	91.7%	96.3%
Post-registration Nurse/ Midwife Student	13	13	1.00		100.0%		1.00	38.5%	38.5%	38.5%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	6	6	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	120	222	1.85	5.4%	94.6%	2.00	1.84	3.2%	0.0%	3.3%	96.4%	3.6%	91.7%	96.7%
Nursing Education/Clinical	15	19	1.23	5.3%	94.7%	1.00	1.25	89.5%	89.5%	88.9%	52.6%	47.4%	100.0%	50.0%
Nursing/ Midwifery other	15	19	1.23	5.3%	94.7%	1.00	1.25	89.5%	100.0%	88.9%	52.6%	47.4%	100.0%	50.0%
Nursing & Midwifery	4,873	5,681	1.17	7.1%	92.9%	1.05	1.18	79.7%	75.6%	80.0%	63.0%	37.0%	88.7%	61.1%
Dietitians	79	96	1.22	2.1%	97.9%	1.00	1.23	80.2%	80.2%	79.8%	65.6%	34.4%	100.0%	64.9%
Occupational Therapists	71	80	1.13	7.5%	92.5%	1.00	1.14	61.3%	61.3%	59.5%	78.8%	21.3%	100.0%	77.0%
Orthoptists	4	5	1.32	20.0%	80.0%	1.00	1.44	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Physiotherapists	220	249	1.13	18.1%	81.9%	1.02	1.16	74.3%	74.3%	74.5%	76.7%	23.3%	91.1%	73.5%
Podiatrists & Chiropodists	3	5	1.47		100.0%		1.47	80.0%	80.0%	80.0%	40.0%	60.0%		40.0%
Speech & Language Therapists	49	56	1.15		100.0%		1.15	76.8%	76.8%	76.8%	73.2%	26.8%		73.2%
Therapy Professions	426	491	1.15	11.0%	89.0%	1.02	1.17	73.9%	75.9%	73.7%	73.9%	26.1%	92.6%	71.6%
Audiology	7	8	1.15	25.0%	75.0%	1.03	1.20	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Biochemists	5	6	1.24		100.0%		1.24	83.3%	83.3%	83.3%	50.0%	50.0%		50.0%
Cardiac Physiologists	49	53	1.08	15.1%	84.9%	1.00	1.10	62.3%	62.3%	62.2%	81.1%	18.9%	75.0%	82.2%
Clinical Engineering	29	30	1.04	73.3%	26.7%	1.00	1.15	90.0%	90.0%	62.5%	96.7%	3.3%	100.0%	87.5%
Dosimetrists	7	8	1.22	12.5%	87.5%	2.50	1.14	75.0%	75.0%	85.7%	62.5%	37.5%	0.0%	71.4%
E.C.G. Technicians	2	2	1.08	50.0%	50.0%	1.00	1.16	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Medical Science	382	435	1.14	17.7%	82.3%	1.03	1.16	85.1%	85.1%	85.8%	74.9%	25.1%	97.4%	70.1%
Neuro-Physiologists	11	12	1.06	41.7%	58.3%	1.00	1.12	91.7%	91.7%	85.7%	83.3%	16.7%	100.0%	71.4%
Perfusionists	4	4	1.13	50.0%	50.0%	1.09	1.16	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	53	76	1.42	10.5%	89.5%	1.20	1.45	53.9%	53.9%	55.9%	39.5%	60.5%	75.0%	35.3%

Physicists	32	33	1.04	72.7%	27.3%	1.01	1.14	90.9%	90.9%	88.9%	87.9%	12.1%	91.7%	77.8%
Radiation Therapists	39	45	1.14	8.9%	91.1%	1.01	1.16	71.1%	71.1%	73.2%	73.3%	26.7%	100.0%	70.7%
Radiographers	283	321	1.14	17.8%	82.2%	1.06	1.15	81.3%	81.3%	81.4%	70.1%	29.9%	86.0%	66.7%
Respiratory Physiologists	8	9	1.07	22.2%	77.8%	1.00	1.10	88.9%	88.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	911	1,043	1.14	20.4%	79.6%	1.04	1.17	80.2%	82.2%	79.6%	72.1%	27.9%	91.5%	67.1%
Social Workers	44	49	1.12	14.3%	85.7%	1.03	1.14	71.4%	100.0%	66.7%	75.5%	24.5%	100.0%	71.4%
Psychologists	6	7	1.22	14.3%	85.7%	1.45	1.19	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Pharmacists	109	121	1.11	13.2%	86.8%	1.02	1.13	68.6%	68.6%	64.8%	81.0%	19.0%	100.0%	78.1%
Pharmacy Technicians	83	98	1.19	3.1%	96.9%	1.18	1.19	78.6%	78.6%	77.9%	58.2%	41.8%	33.3%	58.9%
Pharmacy	191	219	1.15	8.7%	91.3%	1.04	1.16	73.1%	94.7%	71.0%	70.8%	29.2%	89.5%	69.0%
HSCP Trainees/ Students	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	4	4.44	75.0%	25.0%	4.41	4.55	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	7	10	1.45	40.0%	60.0%	2.38	1.15	50.0%	25.0%	66.7%	60.0%	40.0%	25.0%	83.3%
Health & Social Care	1,584	1,819	1.15	16.4%	83.6%	1.05	1.17	77.3%	81.5%	76.5%	72.5%	27.5%	90.9%	68.8%
Executive Management	12	12	1.04	33.3%	66.7%	1.14	1.00	91.7%	91.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	66	66	1.01	30.3%	69.7%	1.02	1.00	95.5%	95.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	77	78	1.01	30.8%	69.2%	1.04	1.00	94.9%	83.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	401	437	1.09	19.5%	80.5%	1.02	1.11	92.2%	85.9%	93.8%	76.2%	23.8%	97.6%	71.0%
Clerical (III & IV)	1,356	1,514	1.12	13.3%	86.7%	1.04	1.13	70.7%	63.7%	71.8%	72.3%	27.7%	94.5%	68.8%
Management & Administrative	1,834	2,029	1.11	15.3%	84.7%	1.03	1.12	76.3%	71.3%	77.2%	74.2%	25.8%	95.8%	70.3%
Catering	83	92	1.11	31.5%	68.5%	1.06	1.13	75.0%	75.0%	77.8%	76.1%	23.9%	93.1%	68.3%
Household Services	791	911	1.15	22.8%	77.2%	1.07	1.18	64.2%	64.2%	70.6%	57.3%	42.7%	79.8%	50.6%
Other Labs & Associated	137	148	1.08	27.7%	72.3%	1.04	1.09	36.5%	36.5%	37.4%	83.1%	16.9%	92.7%	79.4%
Other Support	135	151	1.12	39.7%	60.3%	1.04	1.18	88.1%	88.1%	91.2%	59.6%	40.4%	93.3%	37.4%
Portering	392	410	1.05	94.4%	5.6%	1.04	1.09	65.9%	65.9%	52.2%	87.6%	12.4%	88.6%	69.6%
Support	1,538	1,712	1.11	42.3%	57.7%	1.05	1.16	64.9%	59.4%	68.9%	68.0%	32.0%	86.9%	54.1%
Maintenance	36	37	1.04	100.0%		1.04		94.6%	94.6%		94.6%	5.4%	94.6%	

Technical Services	3	3	1.00	100.0%		1.00		33.3%	33.3%		100.0%	0.0%	100.0%	
Maintenance/ Technical	39	40	1.04	100.0%		1.04		90.0%	90.0%	#DIV/0	95.0%	5.0%	95.0%	
General Support	1,576	1,752	1.11	43.7%	56.3%	1.05	1.16	65.5%	61.0%	68.9%	68.6%	31.4%	87.3%	54.1%
Attendant/ Aide	112	124	1.10	39.5%	60.5%	1.01	1.17	93.5%	93.5%	90.7%	71.8%	28.2%	98.0%	54.7%
Health & Social Care Assistants	15	16	1.10	18.8%	81.3%	1.06	1.11	56.3%	56.3%	53.8%	62.5%	37.5%	66.7%	61.5%
Health Care Assistant/ Care Assistant	658	737	1.12	23.6%	76.4%	1.07	1.14	79.5%	79.5%	79.8%	66.4%	33.6%	77.6%	62.9%
Health Care Assistants	785	877	1.12	25.8%	74.2%	1.06	1.14	81.1%	82.7%	80.5%	67.0%	33.0%	81.9%	61.9%
Ambulance Control	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Ambulance Staff	1	1	1.00	100.0%		1.00		0.0%	0.0%	#DIV/0	100.0%	0.0%	100.0%	
Other Care Grades	8	9	1.18	11.1%	88.9%	1.00	1.21	100.0%	100.0%	100.0%	44.4%	55.6%	100.0%	37.5%
Pastoral Care	11	15	1.43	80.0%	20.0%	1.60	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	18	24	1.32	54.2%	45.8%	1.53	1.14	66.7%	38.5%	100.0%	54.2%	45.8%	53.8%	54.5%
Patient & Client Care	804	902	1.12	26.6%	73.4%	1.07	1.14	80.6%	80.0%	80.8%	66.7%	33.3%	80.4%	61.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,401	14,011	1.13	21.8%	78.2%	1.05	1.15	70.0%	56.7%	73.7%	70.7%	29.3%	90.1%	65.3%
Bantry General	324	369	1.14	14.9%	85.1%	1.14	1.14	75.6%	75.6%	78.0%	67.8%	32.2%	87.3%	87.3%
Cork University	4,745	5,329	1.12	23.4%	76.6%	1.05	1.15	61.2%	61.2%	65.3%	74.9%	25.1%	91.4%	91.4%
Lourdes Orthopaedic Kilcreene	70	82	1.17	18.3%	81.7%	1.05	1.21	93.9%	93.9%	98.5%	48.8%	51.2%	93.3%	93.3%
Mallow General	270	311	1.15	14.8%	85.2%	1.05	1.17	67.2%	67.2%	70.6%	67.8%	32.2%	91.3%	91.3%
Mercy University	1,361	1,543	1.13	21.3%	78.7%	1.03	1.17	75.7%	75.7%	77.8%	65.1%	34.9%	92.1%	92.1%
South Infirmary Victoria University	849	1,017	1.20	19.8%	80.2%	1.10	1.23	73.4%	73.4%	77.2%	49.9%	50.1%	70.1%	70.1%
South Tipperary General	1,040	1,166	1.12	19.6%	80.4%	1.04	1.14	78.3%	78.3%	82.1%	67.8%	32.2%	89.0%	89.0%
UH Kerry	1,360	1,548	1.14	19.9%	80.1%	1.04	1.17	60.7%	60.7%	63.6%	71.7%	28.3%	91.2%	91.2%
UH Waterford	2,311	2,564	1.11	23.9%	76.1%	1.04	1.13	83.8%	83.8%	88.2%	75.4%	24.6%	93.5%	93.5%
Hospital Group HQ	72	82	1.14	22.0%	78.0%	1.52	1.06	72.0%	72.0%	79.7%	84.1%	15.9%	66.7%	66.7%

South/South West Hospital Group Employment by Grade Group & Staff Category: August 2022

Aug 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,401	12,401
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.2%	4.3%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.2%	1.3%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	9.9%	10.3%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.7%	1.8%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	1.9%	2.0%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.9%	2.9%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	3.0%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.3%	6.4%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	32.0%	32.0%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	19.5%	17.6%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	2.1%	2.2%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	12.3%	13.5%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	33.3%	33.3%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	10.5%	10.0%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.0%	24.0%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	34.0%	34.0%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.7%	0.7%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.7%	0.7%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	13.9%	13.9%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.3%	17.2%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.6%	1.6%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.2%	19.2%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.4%	3.5%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	5.0%	5.0%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	5.3%	5.2%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.8%	67.9%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	73.1%	73.1%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	2.1%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.5%		
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.0%	0.1%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	2.5%	2.5%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	
Public Health Nurse					0.0%		
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.3%	39.3%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.1%	5.0%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.4%	4.5%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	13.7%	13.9%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.3%	0.2%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.2%	3.1%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	26.9%	26.9%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.3%	0.3%
Cardiac Physiologists	3.4%	3.4%	3.0%	2.8%	2.8%	3.0%	3.1%
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.8%	1.8%

Aug 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,401	12,401
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.5%	0.4%
E.C.G. Technicians	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	24.5%	24.1%
Neuro-Physiologists	0.5%	0.8%	1.0%	0.8%	0.8%	0.7%	0.7%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	3.3%	3.4%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.0%	2.0%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.4%	2.5%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	17.9%	17.8%
Respiratory Physiologists	0.3%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Vascular Physiologists		0.1%				0.1%	0.1%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	57.5%	57.5%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.8%	2.8%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Pharmacists	4.5%	4.4%	4.9%	5.1%	5.6%	6.8%	6.9%
Pharmacy Technicians	4.4%	4.6%	4.5%	5.0%	5.0%	5.2%	5.2%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	12.1%	12.1%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	0.0%	0.1%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.3%	0.3%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.0%	0.1%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	0.4%	0.4%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	12.8%	12.8%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.6%	3.6%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	4.2%	4.2%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	21.9%	21.9%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.1%	73.9%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	73.9%	73.9%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.8%	14.8%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.4%	5.3%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	50.4%	50.2%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	8.9%	8.7%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	8.7%	8.6%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	24.1%	24.9%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.6%	97.6%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.3%	2.3%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.4%	2.4%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.7%	12.7%
Attendant/ Aide	33.1%	18.7%	16.3%	16.2%	14.5%	14.0%	14.0%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.7%	1.8%
Health Care Assistant/ Care Assistant	62.2%	77.0%	79.1%	79.6%	78.9%	82.0%	81.9%
HCA (Student Nurse/Midwife COVID-19)					3.5%		
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	97.6%	97.6%
Ambulance Control						0.1%	0.1%
Ambulance Staff						0.1%	0.1%
Other Care Grades	1.1%	1.0%	0.7%	0.8%	0.7%	1.0%	0.9%
Pastoral Care	2.5%	2.3%	2.1%	1.6%	1.4%	1.3%	1.3%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	2.3%	2.3%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

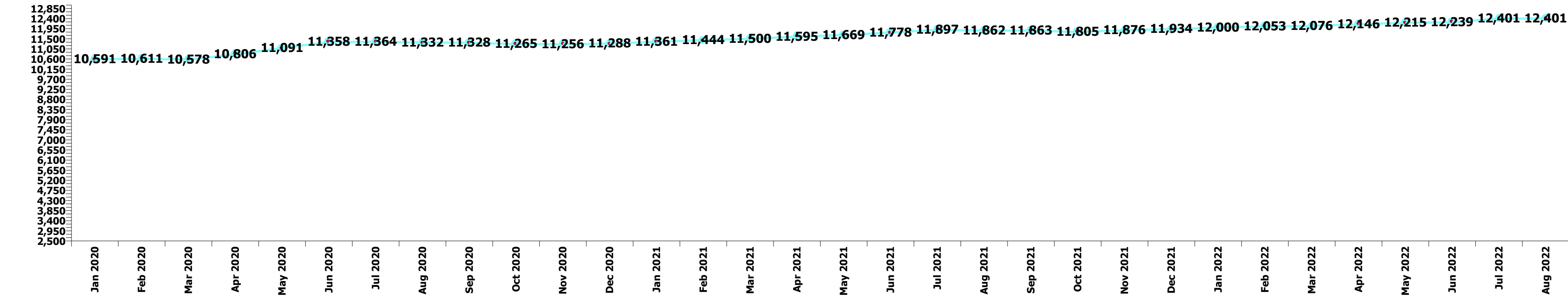
Summary Staff Movement: August 2022

Month-on-month Summary

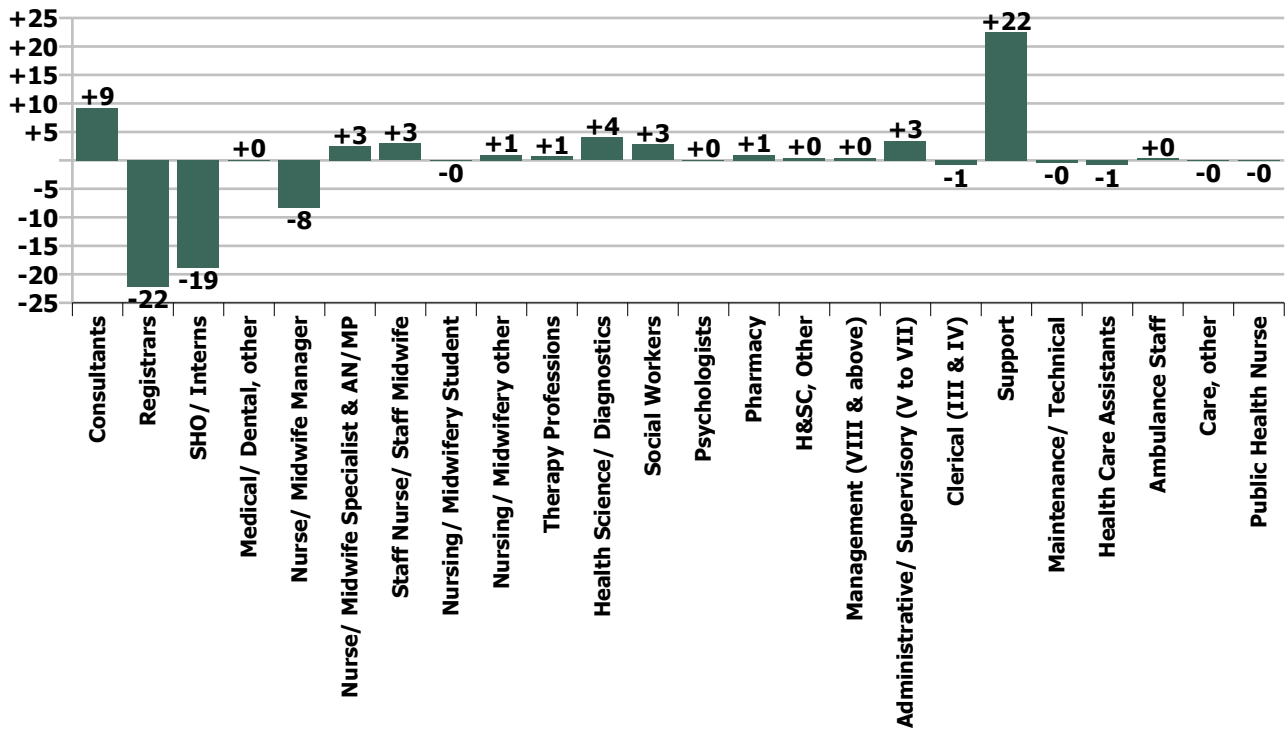
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	-0.0%	-0	+9	-22	-19	+0	-32	-8	+3	+3	-0	+1	-0	-2	+1	+4	+3	+0	+1	+0	+9	+0	+3	-1	+3	+22	-1	+0	-0	-1
Bantry General	+0.4%	+1	+0	+1	-0	+0	+1	+1		-2				-2	-0	+0			-0		+0		+0	+1	+1	+1	+0		+0	+0
Cork University	+0.1%	+6	+1	-5	+4	+0	+0	-5	+2	-4	-0	-0		-7	+4	+3	+2	+0	-0	+0	+8		-0	-2	-2	+10	-4	+0	-0	-4
Lourdes Orthopaedic Kilcreene	+0.2%	+0		-1				-1	-0		+1			+1										+0	+0	+0				
Mallow General	+2.4%	+6	-0	+0	+3		+2	+0	-0	-0				+0	+0	+1			+0		+1		+0	+1	+1	+2	+0		+0	+0
Mercy University	+0.2%	+3	+0	+0	+1		+2	+1	+0	+1	+4			+6	+1	-3	+0		-0		-1		-1	-2	-3	+1	-1			-1
South Infirmary Victoria University	+0.4%	+3	+1				+1	-4	+0	-0	-3	+0		-7	-2	+1	-0		+1		+1		+3	-3	-0	+8				
South Tipperary General	-1.7%	-18	+2	-13	-8	-0	-19	-3	+2	+1	+0			+0	+1	+1	-0		-1		+1		+1	-2	-1	+1	+0			+0
UH Kerry	-0.9%	-12	+0	-3	-8		-11	-2	-0	-4	-8		+1	-6	-1	-0	+0		-0		-1		-1	+4	+4	-0	+2			+2
UH Waterford	+0.5%	+11	+4	-2	-10		-8	+4	-1	+11	-0	+0		+14	-2	+1	+0		+1		+0	-0	+1	+3	+3	-1				+2
Hospital Group HQ	-0.0%	-0	-0			+0	-0	-1		-0			-0	-1					+0	+0	+0	+1	+1	+0	+0	+1	-0			-0
			+1.7%	-3.7%	-3.1%	+1.0%	-1.8%	-0.9%	+1.0%	+0.1%	-0.1%	+7.0%	-100.0%	-0.0%	+0.2%	+0.4%	+6.8%	+1.1%	+0.5%	+7.0%	+0.6%	+0.5%	+0.9%	-0.1%	+0.2%	+1.4%	-0.1%	+53.8%	-0.2%	-0.1%

Year-on-year Summary

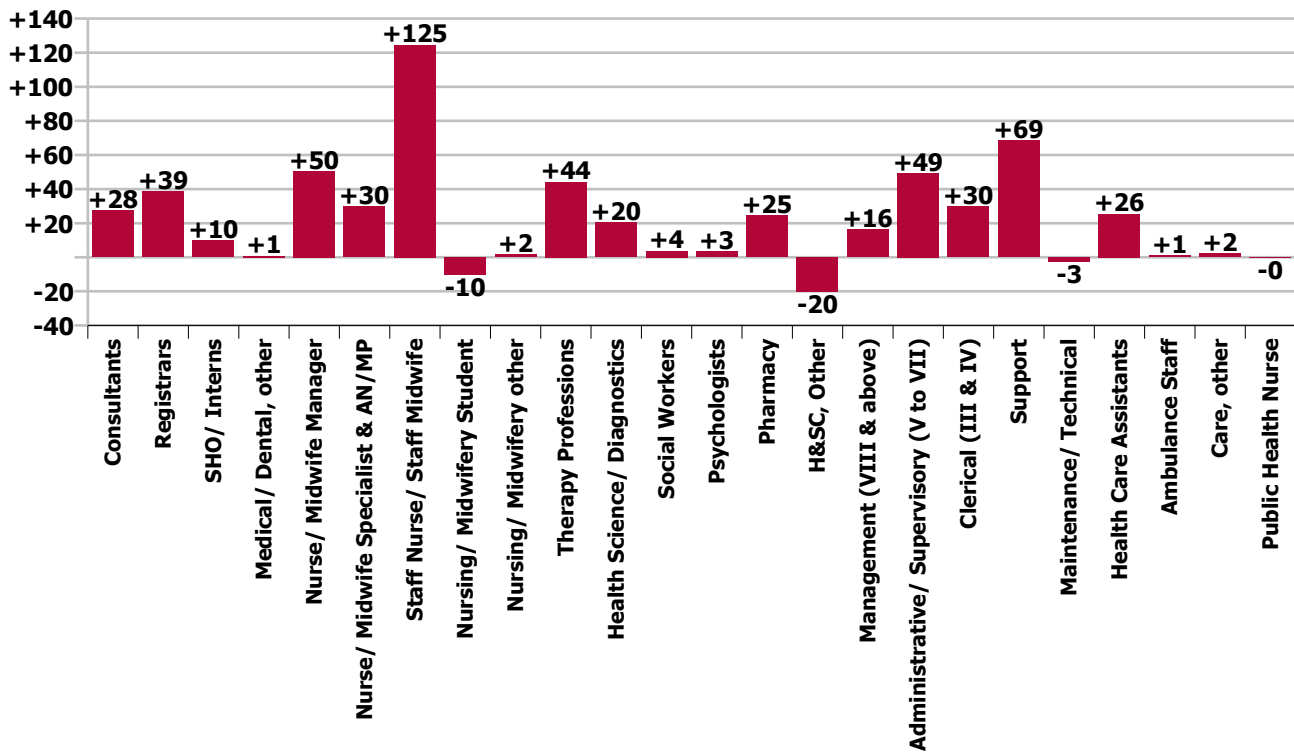
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+4.5%	+539	+28	+39	+10	+1	+77	+50	+30	+125	-10	+2	-0	+196	+44	+20	+4	+3	+25	-20	+76	+16	+49	+30	+95	+66	+26	+1	+2	+29
Bantry General	+7.8%	+23	+2	+1	-1	+0	+3	+5	-0	+5		-1	+0	+9	-1	+4			+1		+4		-0	+8	+8	+1	-1		+0	-1
Cork University	+4.8%	+216	+8	+11	+25	-0	+45	+29	+13	+17	-2	+1		+58	+17	+5	+3	+3	+11	+0	+39	+3	+8	+18	+29	+40	+3	+1	+2	+6
Lourdes Orthopaedic Kilcreene	+2.1%	+1	+1	-1	-1		-1	-1		+3				+2									+0	+0	+0	+0				
Mallow General	+6.3%	+16	-1	+1	+4		+4	+2	+3	-1				+5	+1	+0			+0		+2		+0	+1	+2	+5	-2		+1	-1
Mercy University	+5.8%	+74	+0	+5	-2		+3	+15	+2	+41	-6	+0		+52	+10	+1	-2	+1	+1		+12	+3	+6	-8	+0	-3	+10			+10
South Infirmary Victoria University	+0.1%	+1	+4	+2			+6	-6	+5	-1	+3	+0		+1	-3	-0	-0	-1	+1		-3	+1	+5	-11	-5	-1	+2			+2
South Tipperary General	-1.3%	-14	+1	-5	-9	+1	-12	-2	-1	+4	+0			+1	-0	-1	-1		+1	-1	-3	+0	+4	-4	+0	+2	-2			-2
UH Kerry	+9.0%	+113	+4	+12	+0		+16	-4	+1	+38	-0	+1		+36	+8	+0	+2		+1		+11	+1	+5	+22	+28	+16	+5			+5
UH Waterford	+6.5%	+142	+9	+12	-8	+1	+14	+17	+7	+21	-5	-0		+39	+11	+12	+2		+7	+2	+34	+3	+13	+16	+32	+6	+17		-1	+17
Hospital Group HQ	-31.8%	-34	-0			-1	-1	-5		-3			-0	-8					+3	-21	-19	+5	+9	-12	+3		-8			-8
			+5.2%	+7.2%	+1.7%	+7.9%	+4.6%	+5.7%	+14.1%	+3.6%	-7.9%	+11.4%	-100.0%	+4.2%	+11.6%	+2.3%	+9.6%	+137.8%	+14.7%	-74.5%	+5.0%	+26.8%	+14.0%	+2.3%	+5.5%	+4.4%	+3.4%	-100.0%	+14.5%	+3.7%



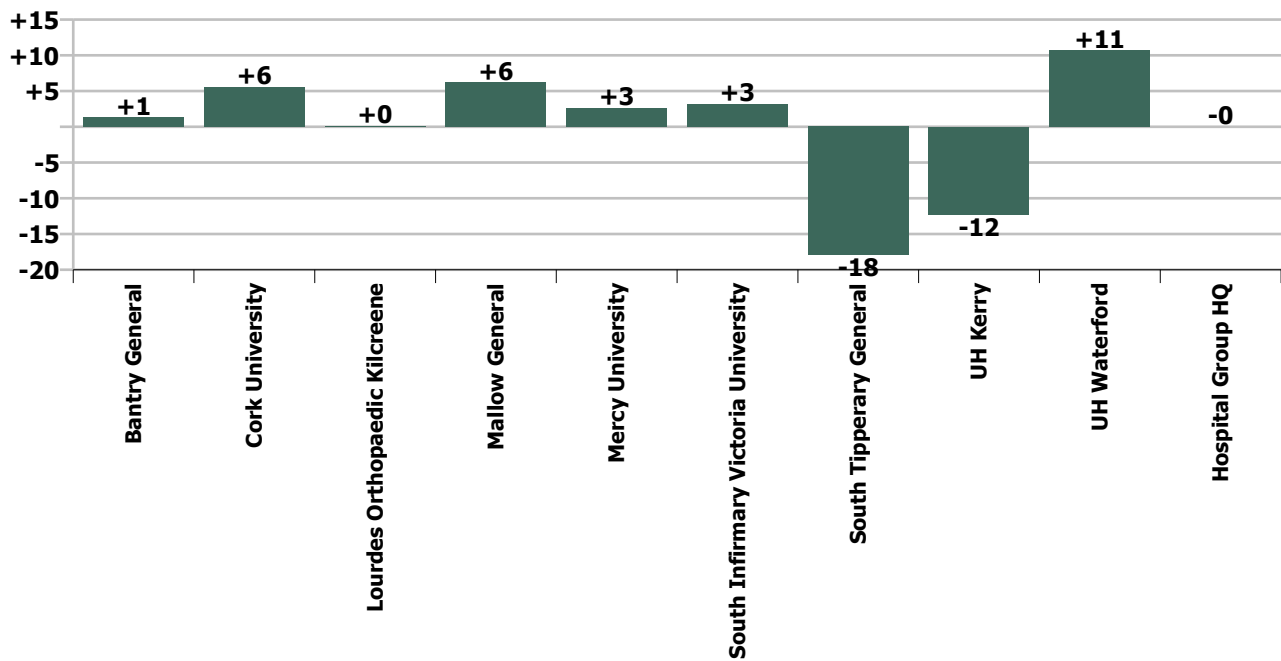
Staff Group change since: Jul 2022



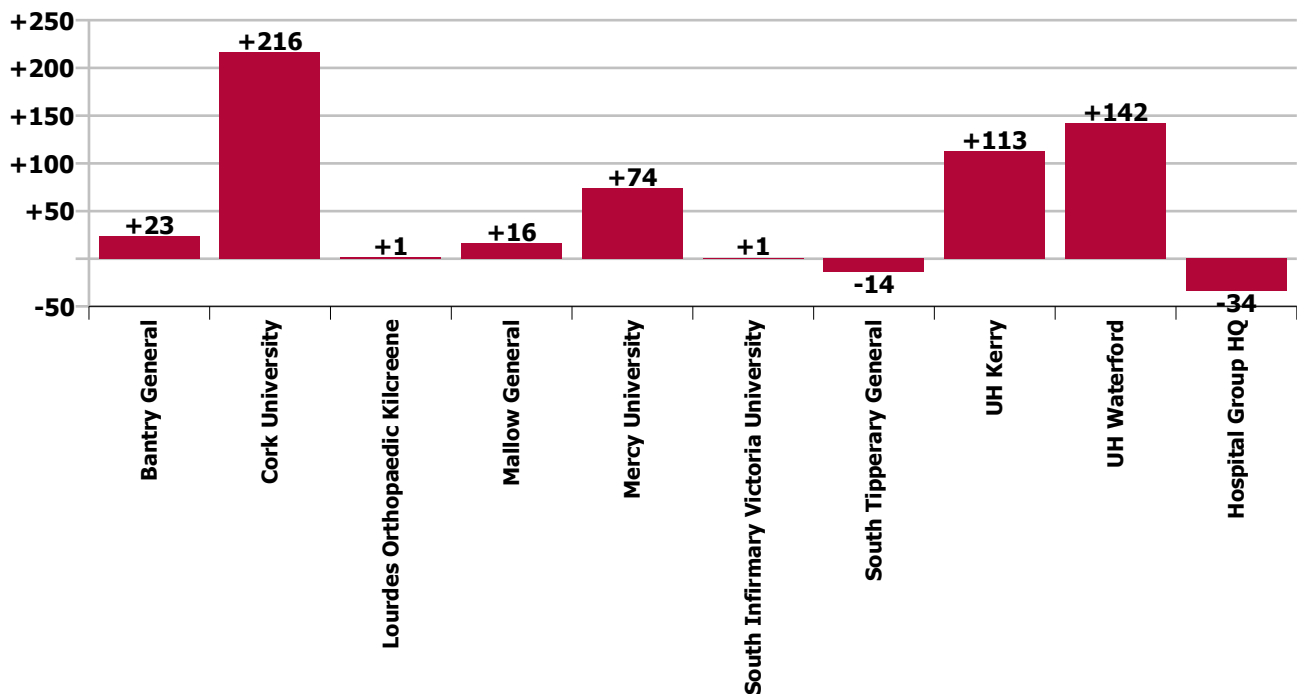
Staff Group change since: Aug 2021



Hospital change since: Jul 2022



Hospital change since: Aug 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Consultant Anaesthesia	75	+7	+4	+5	+1	+1	+1	+9.8%	+5.4%	+7.8%	+1.5%	+1.5%	+1.0%
Consultant in Emergency Medicine	23	+7	+5	+8	+8	+7	+1	+42.6%	+28.4%	+52.3%	+50.3%	+40.9%	+5.2%
Consultant Emergency Medicine	23	+7	+5	+8	+8	+7	+1	+42.6%	+28.4%	+52.3%	+50.3%	+40.9%	+5.2%
Consultant Cardiologist	13	+2	+6	+6	+5	+2	+0	+18.5%	+86.1%	+86.1%	+62.9%	+18.5%	+0.2%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	+0	+0	+0	+144.3%	+144.3%	+42.5%	+0.6%	+0.6%	+3.0%
Consultant Dermatologist	10	+2	+2	+2	+2	+3		+25.0%	+25.0%	+25.0%	+30.7%	+39.9%	
Consultant Gastroenterologist & General Physician	7	+1	-3	-1	-1	-0	-0	+18.7%	-31.3%	-18.4%	-18.4%	-6.7%	-6.8%
Consultant General Physician	45	+12	+15	+14	+13	+3	+2	+37.7%	+50.1%	+43.2%	+41.8%	+8.3%	+4.2%
Consultant in Palliative Medicine	8	+3	+3	+2	-0	-1	+0	+49.8%	+60.6%	+33.8%	-3.5%	-15.2%	+0.1%
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	14	+3	-0	-0	-0	-1	-1	+24.0%	-0.9%	-0.9%	-0.9%	-5.0%	-3.4%
Consultant Nephrologist & General Physician	10	+4	+3	+3	+3	+2	+1	+66.7%	+42.9%	+42.9%	+42.9%	+20.6%	+9.3%
Consultant Neurologist	10	+3	+2	+2	+2	+2	+0	+46.0%	+21.5%	+24.6%	+24.6%	+27.7%	+2.2%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	8	+3	+3	+3	+3	+4		+60.0%	+60.0%	+60.0%	+60.0%	+100.0%	
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	28	+16	+14	+11	+10	+7	+2	+127.3%	+95.5%	+62.9%	+53.9%	+32.1%	+6.8%
Consultant Physician in Infectious Diseases	4	+2	+2	+1	+2	+2	+0	+135.3%	+135.3%	+41.2%	+76.5%	+135.3%	+0.6%
Consultant Respiratory & General Physician	8	+2	+1				+1	+33.3%	+14.3%				+14.3%
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	9	+1	+4	+5	+5	+1	-0	+13.3%	+62.1%	+95.8%	+95.8%	+13.3%	-1.2%
Consultant Medicine	178	+55	+47	+41	+37	+24	+5	+45.1%	+35.4%	+29.9%	+25.9%	+15.3%	+2.7%
Consultant Obstetrician & Gynaecologist	31	+7	+4	+4	+3	+1	+1	+28.5%	+16.4%	+16.7%	+12.1%	+2.3%	+1.8%
Consultant Obstetrics & Gynaecology	31	+7	+4	+4	+3	+1	+1	+28.5%	+16.4%	+16.7%	+12.1%	+2.3%	+1.8%
Consultant Neonatologist	4	-1	-3	-1	-1	-3	+0	-25.4%	-47.5%	-29.4%	-29.4%	-45.7%	+0.6%
Consultant Paediatrician	31	+9	+10	+8	+8	+0	+1	+42.0%	+49.1%	+36.4%	+33.2%	+0.8%	+3.0%
Consultant Paediatrics	35	+8	+7	+7	+6	-3	+1	+30.1%	+25.6%	+24.6%	+22.2%	-7.3%	+2.7%
Consultant Clinical Biochemist	3	+2	+2	+2	+2	+2	-0	+816.7%	+175.0%	+175.0%	+175.0%	+175.0%	-8.3%
Consultant Haematologist (Clinical & Laboratory)	14	+5	+3	+3	+2	-0	-1	+50.1%	+30.1%	+22.2%	+13.7%	-2.3%	-4.3%
Consultant Histopathologist	23	+3	+2	+2	+3	+3	-1	+16.3%	+11.6%	+10.5%	+13.2%	+13.2%	-2.2%
Consultant Microbiologist	11	+4	+4	+5	+5	+3	+0	+46.4%	+46.4%	+68.7%	+68.7%	+32.0%	+0.3%
Consultant Pathology	51	+14	+11	+11	+11	+7	-1	+37.5%	+27.3%	+27.6%	+26.5%	+15.5%	-2.6%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Consultant Radiation Oncologist	1	-1	-1	-0	-0	-0		-52.5%	-52.5%	-5.0%	-5.0%	-5.0%	
Consultant Radiologist	50	+8	+6	+7	+5	+5	+2	+19.8%	+13.3%	+15.9%	+10.8%	+9.9%	+4.4%
Consultant Radiology	51	+7	+5	+7	+5	+4	+2	+16.5%	+10.4%	+15.4%	+10.5%	+9.5%	+4.3%
Consultant Cardio-thoracic Surgeon	3	-0	-0	-0	-1	-0		-1.7%	-1.7%	-1.7%	-26.2%	-1.7%	
Consultant General Surgeon	23	-10	+5	+1	+1	-2	-0	-29.8%	+28.6%	+4.9%	+2.9%	-9.2%	-1.7%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+0	+0	-0	-0	+165.3%	+13.7%	+6.1%	+6.1%	-0.3%	-0.5%
Consultant Neurosurgeon	4	+1	+1	-0	-0	-0	-0	+28.3%	+32.8%	-3.7%	-3.7%	-3.7%	-1.3%
Consultant Ophthalmic Surgeon	13	+2	+2	+2	+1	+1	+0	+19.5%	+15.6%	+19.7%	+5.7%	+5.9%	+0.5%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0	+0	+70.0%	+30.8%	+30.8%	+30.8%	+14.1%	+1.2%
Consultant Orthopaedic Surgeon	23	+4	+4	+3	+3	+2	+0	+19.4%	+23.0%	+15.4%	+15.4%	+10.0%	+0.4%
Consultant Otolaryngologist	11	+1	+0	-1	+0	+0	+0	+8.6%	+1.0%	-7.9%	+3.6%	+3.8%	+1.4%
Consultant Plastic Surgeon	6	+1	+1	+1	+1	+1	+1	+29.2%	+29.2%	+29.2%	+29.2%	+29.2%	+10.4%
Consultant Urologist	11	+8	+4	+3	+2	+3		+214.3%	+57.1%	+37.5%	+22.2%	+37.5%	
Consultant Surgery	111	+20	+18	+9	+6	+5	+0	+21.4%	+19.4%	+9.3%	+5.7%	+5.1%	+0.4%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	554	+124		+93	+76		+9	+28.9%		+20.1%	+15.8%		+1.7%
Registrar	166	-73	+18	+2	-0	-25	-19	-30.4%	+11.9%	+1.1%	-0.3%	-13.1%	-10.1%
Registrar, Anaesthesia	24	+20	+7	+6	+2	+10	-1	+499.0%	+40.9%	+33.1%	+8.9%	+66.4%	-4.0%
Registrar, Emergency Medicine	13	+13	-6	-4	-7	-2	-7	-100.0%	-31.4%	-23.3%	-35.5%	-13.8%	-35.3%
Registrar, Medicine	54	+53	+14	+7	+7	+15	-4	+3502.0%	+36.3%	+15.8%	+13.8%	+36.9%	-6.5%
Registrar, Obstetrics & Gynaecology	7	+7		+1		+1	-3	-100.0%		+16.7%		+16.7%	-29.9%
Registrar, Ophthalmology	2	+2	+0	+1	+1	+2	+0	-100.0%	+11.0%	+122.0%	+122.0%	-100.0%	+11.0%
Registrar, Paediatrics	6	+6	-5	-5	-4	-3	-4	-100.0%	-47.7%	-49.0%	-43.9%	-37.7%	-43.8%
Registrar, Radiology			-2	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	33	+28	+3	+4	+1	+7	+0	+560.0%	+10.0%	+13.8%	+3.1%	+26.9%	+1.3%
Registrar	305	+55	+29	+11	-2	+3	-38	+22.2%	+10.6%	+3.8%	-0.7%	+0.9%	-11.1%
Registrar, Senior	37	+3	+0	+3	+7	+7	-0	+9.9%	+0.9%	+7.5%	+22.1%	+23.3%	-0.8%
Senior Registrar	37	+3	+0	+3	+7	+7	-0	+9.9%	+0.9%	+7.5%	+22.1%	+23.3%	-0.8%
Registrar, Specialist	124	-35	+15	+21	+14	-21	-16	-22.0%	+13.5%	+20.3%	+12.4%	-14.2%	-11.2%
Specialist Registrar, Anaesthesia	10	+9	+4	+5	+4	+8	+3	+877.0%	+62.8%	+95.4%	+62.8%	+388.5%	+40.4%
Specialist Registrar, Emergency Medicine	5	+5	+3	+3	+3	+4	+1	-100.0%	+147.0%	+147.0%	+147.0%	+394.0%	+23.5%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Specialist Registrar, Medicine	38	+38	+18	+19	+15	+10	+6	-100.0%	+84.6%	+102.0%	+66.9%	+37.5%	+20.4%
Specialist Registrar, Obstetrics & Gynaecology	9	+9	+7	+6	+6	+8	+5	-100.0%	+341.5%	+194.3%	+194.3%	+783.0%	+120.8%
Specialist Registrar, Paediatrics	7	+7	+4	+3	+5	+6	+4	-100.0%	+132.0%	+74.0%	+248.0%	+596.0%	+132.0%
Specialist Registrar, Pathology	5	+5	+5	+4	+4	+5	+1	-100.0%	-100.0%	+396.0%	+396.0%	-100.0%	+24.0%
Specialist Registrar, Radiology	14	+14	+8	+6	+4	+4	+6	-100.0%	+130.3%	+72.8%	+38.2%	+38.2%	+77.0%
Specialist Registrar, Surgery	22	+22	+11	+16	+8	+12	+6	-100.0%	+99.1%	+265.0%	+56.4%	+119.0%	+37.4%
Specialist Registrar	234	+74	+73	+82	+62	+36	+16	+46.1%	+45.9%	+54.6%	+36.4%	+18.3%	+7.5%
Registrars	576	+132		+96	+67		-22	+29.9%		+20.1%	+13.1%		-3.7%
Intern	173	+31	+29	+27	+29	-15	-12	+21.7%	+20.1%	+18.3%	+19.9%	-8.2%	-6.7%
Interns	173	+31	+29	+27	+29	-15	-12	+21.7%	+20.1%	+18.3%	+19.9%	-8.2%	-6.7%
House Officer, Senior	219	-137	+6	+12	+20	-39	+2	-38.6%	+2.8%	+6.0%	+9.8%	-15.2%	+0.9%
Senior House Officer, Anaesthesia	17	+15	+3	+1	+4	+4	+1	+759.5%	+23.6%	+6.5%	+32.2%	+32.2%	+7.4%
Senior House Officer, Emergency Medicine	20	+20	+1	+2	-6	+0	-1	-100.0%	+5.3%	+8.1%	-22.5%	+1.4%	-2.8%
Senior House Officer, Medicine	74	+74	+18	+9	+9	+8	+1	-100.0%	+32.6%	+13.8%	+13.3%	+12.5%	+2.0%
Senior House Officer, Obstetrics & Gynaecology	13	+13	+3	+1	+0	+1	-2	-100.0%	+31.3%	+11.7%	+3.2%	+11.7%	-14.9%
Senior House Officer, Ophthalmology	4	+4	-1		-1	+2		-100.0%	-20.0%		-20.0%	+102.0%	
Senior House Officer, Paediatrics	17	+17		-2	-3	+2	+0	-100.0%		-10.5%	-15.0%	+9.7%	+1.1%
Senior House Officer, Pathology	2	+2	+2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-32.9%
Senior House Officer, Surgery	48	+42	+13	+3	-3	+8	-8	+705.5%	+38.1%	+7.4%	-5.2%	+18.6%	-13.4%
Senior House Officer	415	+51	+46	+29	+22	-12	-7	+14.1%	+12.5%	+7.4%	+5.7%	-2.8%	-1.6%
SHO/ Interns	588	+82		+55	+51		-19	+16.2%		+10.4%	+9.5%		-3.1%
Area Medical Officer	1	-2	-2	-2	-2	-1	-0	-68.4%	-66.8%	-66.8%	-66.8%	-56.5%	-2.3%
Area Medical Officer, Senior	3	+3	+3	+2	+2	+2		-100.0%	-100.0%	+141.7%	+141.7%	+141.7%	
Associate Specialist	2	+2	+2	-0	+1	+2	+0	-100.0%	-100.0%	-9.5%	+81.0%	-100.0%	+14.6%
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	2	+1	+0	+0	+0	+0	-0	+112.6%	+3.6%	+3.6%	+18.8%	+3.6%	-6.5%
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.4%
Ophthalmic Physician, Community	1	+1	+1	-0				-100.0%	-100.0%	-4.8%			
Other Medical	12	+8	+6	+2	+2	+4	+0	+225.5%	+114.4%	+14.9%	+24.6%	+45.4%	+1.0%
Medical/ Dental, other	12	+8		+2	+2		+0	+225.5%		+14.9%	+24.6%		+1.0%
Medical & Dental	1,729	+347		+246	+196		-32	+25.1%		+16.6%	+12.8%		-1.8%
Clinical Midwife Manager 1	2	+2	+1	-1	+0	+2		-100.0%	+100.0%	-33.3%	+8.7%	-100.0%	
Clinical Midwife Manager 2	26	+18	+10	+8	+1	-0	+1	+220.9%	+62.5%	+45.7%	+3.3%	-0.5%	+2.6%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Clinical Midwife Manager 3	6	+5	+5	+4	+2	+1	+0	+500.0%	+500.0%	+200.0%	+50.0%	+20.0%	+0.2%
Clinical Nurse Manager 1	185	+35	+34	+11	-1	+9	-2	+23.2%	+22.9%	+6.0%	-0.4%	+4.9%	-1.1%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0	+0	+0	+0	+0	-52.7%	-0.6%	+9.1%	+6.3%	+5.7%	+6.3%
Clinical Nurse Manager 1 - Theatre		-2	-2				-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2	541	+174	+120	+113	+75	+55	-3	+47.5%	+28.4%	+26.3%	+16.0%	+11.4%	-0.6%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1					-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	14	-2	+3	+3	+0	+3	+1	-14.3%	+30.8%	+31.0%	+2.9%	+31.3%	+8.6%
Clinical Nurse Manager 3	46	+25	+21	+8	+7	+9	-2	+125.4%	+88.0%	+20.6%	+17.1%	+24.6%	-3.7%
Clinical Nurse Manager 3 - Night	14	-8	-8	-9	-21	-7	+0	-36.2%	-35.1%	-39.4%	-60.6%	-34.9%	+0.4%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1	+0	+0	-0.5%	+7.1%	-27.9%	-27.9%	+4.0%	+4.0%
Clinical Nurse/ Midwife Manager	838	+245	+187	+137	+62	+72	-7	+41.4%	+28.6%	+19.5%	+8.0%	+9.4%	-0.8%
Director of Midwifery 1, Assistant	4	+4	+4	+4	+4	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+32.3%
Director of Nursing 1, Assistant	61	+20	+15	+11	+6	+7	-1	+47.8%	+31.5%	+20.9%	+10.4%	+11.9%	-1.4%
Director of Nursing 2, Assistant	3	-2	-3	-3	-3	-9	-0	-43.5%	-53.0%	-52.7%	-53.7%	-76.1%	-7.3%
Director of Nursing 3, Assistant	7	-2	-4	-7	-4	-2		-22.2%	-36.4%	-50.0%	-36.4%	-17.6%	
Director of Nursing 4, Assistant	3	+3	+3	+3	+3	+2		-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	78	+22	+14	+6	+5	+2	-0	+38.4%	+20.9%	+9.0%	+6.2%	+2.8%	-0.2%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	13	+4	+4	+5	+4	+4	-0	+44.0%	+44.0%	+57.7%	+44.0%	+44.5%	-3.6%
Director of Nursing 2	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-47.9%	
Director of Nursing 3	2												
Director of Nursing 5							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	18	+6	+5	+5	+4	+3	-1	+49.7%	+38.2%	+35.9%	+28.3%	+20.6%	-5.8%
Nurse/ Midwife Manager	934	+273		+148	+71		-8	+41.3%		+18.9%	+8.2%		-0.9%
Advanced Midwife Practitioner		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	15	+15	+15	+15	+15	+11	-2	-100.0%	-100.0%	-100.0%	-100.0%	+315.2%	-11.0%
Advanced Nurse Practitioner (General)	56	+39	+35	+35	+33	+7	+2	+221.1%	+166.0%	+164.4%	+138.4%	+13.4%	+3.3%
Advanced Nurse/ Midwife Practitioner	71	+53	+49	+49	+47	+17	-0	+285.0%	+221.9%	+220.0%	+189.8%	+31.4%	-0.1%
Clinical Midwife Specialist	18	+11	+7	+5	+3	+1	+1	+150.4%	+68.4%	+35.5%	+22.2%	+9.0%	+3.5%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	152	+41	+44	+49	+45	+30	+2	+36.4%	+40.2%	+47.0%	+42.5%	+24.3%	+1.3%
Clinical Nurse/ Midwife Specialist	170	+52	+51	+53	+49	+31	+3	+43.3%	+42.8%	+45.7%	+40.1%	+22.0%	+1.5%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Nurse/ Midwife Specialist & AN/MP	242	+104		+103	+96		+2	+76.0%		+73.7%	+65.3%		+1.0%
Enhanced Midwife	132	+132	+132	+132	+132	+19	-1	-100.0%	-100.0%	-100.0%	-100.0%	+17.0%	-0.9%
Enhanced Midwife, Senior	49	+49	+49	+49	+49	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+1.2%	-0.4%
Staff Midwife	68	-212	-192	-190	-168	-42	-1	-75.6%	-73.7%	-73.5%	-71.0%	-37.9%	-1.4%
Staff Midwife, Senior	5	-77	-76	-75	-58	-4	+0	-94.2%	-94.1%	-94.1%	-92.5%	-45.1%	+1.3%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	254	-109	-88	-85	-46	-27	-2	-30.0%	-25.7%	-25.0%	-15.2%	-9.4%	-0.9%
Enhanced Nurse (Children's)	5	+5	+5	+5	+5	-0	+2	-100.0%	-100.0%	-100.0%	-100.0%	-9.2%	+57.3%
Enhanced Nurse (General)	1,287	+1,287	+1,287	+1,287	+1,287	+117	-0	-100.0%	-100.0%	-100.0%	-100.0%	+10.0%	-0.0%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	-2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-14.6%	+9.0%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.5%
Enhanced Nurse, Senior (General)	838	+838	+838	+838	+838	+50	-15	-100.0%	-100.0%	-100.0%	-100.0%	+6.3%	-1.8%
Staff Nurse (Adaptation Placement), General	68	+68	+68	+62	+51	+58	-2	-100.0%	-100.0%	+962.5%	+300.0%	+580.0%	-3.1%
Staff Nurse (Children's)	3	+0	+3	+3	+3	+3	-0	+15.3%	-100.0%	-100.0%	-100.0%	-100.0%	-9.4%
Staff Nurse, Dual Qualified (General)	1	-10	-7	-6	-3	-0	-0	-94.5%	-92.6%	-91.8%	-85.1%	-11.1%	-13.8%
Staff Nurse - General	957	-1,067	-1,146	-1,287	-1,142	+97	+17	-52.7%	-54.5%	-57.3%	-54.4%	+11.2%	+1.8%
Staff Nurse, Senior (Dual Qualified)	18	-73	-77	-68	-57	-10	+0	-80.0%	-80.8%	-79.0%	-75.8%	-36.5%	+1.3%
Staff Nurse, Senior (General)	121	-382	-387	-433	-511	-58	+4	-76.0%	-76.2%	-78.2%	-80.9%	-32.6%	+3.1%
Staff Nurses [General/ Children's]	3,308	+677	+594	+411	+481	+254	+5	+25.7%	+21.9%	+14.2%	+17.0%	+8.3%	+0.2%
Staff Nurse/ Staff Midwife	3,562	+568		+326	+435		+3	+19.0%		+10.1%	+13.9%		+0.1%
Student General Nursing Intern (pre-registration)	91	+59	+69	+81	+66	+91	-4	+180.4%	+305.0%	+767.8%	+257.3%	+25934.3%	-3.9%
Student Midwifery Intern (pre-registration)	10	+10	+10	+9	+5	+10	+0	-100.0%	-100.0%	+874.0%	+116.4%	-100.0%	+2.6%
Pre-registration Nurse/ Midwife Intern	101	+68	+78	+89	+71	+101	-3	+210.3%	+348.3%	+777.0%	+236.2%	+28717.1%	-3.3%
Student General Nursing Intern (COVID-19 HCA)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	13	-11	-4	-10	-16	-9	-1	-45.8%	-22.8%	-43.5%	-55.1%	-40.7%	-4.6%
Post-registration Nurse/ Midwife Student	13	-11	-4	-10	-16	-9	-1	-45.8%	-22.8%	-43.5%	-55.1%	-40.7%	-4.6%
Staff Midwife (awaiting-registration)	1	+1	+1	+0		+1		-100.0%	-100.0%	+8.7%		-100.0%	
Staff Nurse, General (awaiting-registration)	5	+4	-66	-31	-2	-12	+4	+400.0%	-92.9%	-86.0%	-28.6%	-70.7%	+400.0%
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	6	+5	-65	-31	-3	-11	+4	+500.0%	-91.5%	-83.6%	-33.3%	-64.9%	+200.0%
Nursing/ Midwifery Student	120	+62		+49	+52		-0	+108.5%		+68.5%	+76.3%		-0.1%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+1	+0	+0		-100.0%	+100.0%	+100.0%	+23.5%	+19.0%	
Nurse Tutor	5	+4	+2	+3	+1	+0	-0	+357.0%	+102.2%	+262.7%	+47.4%	+11.2%	-1.7%

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Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Nurse Tutor (Midwifery)	1	-2	-1	-1	-0	+0		-76.3%	-71.8%	-69.5%	-49.0%	+2.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	7	-2	+2	+1	+0	+1	+1	-21.7%	+48.3%	+24.3%	+6.6%	+24.3%	+16.4%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1	+0	+0	+0	-1	+0	-44.8%	+4.6%	+4.6%	+4.6%	-51.3%	+4.6%
Nursing Education/Clinical	15	+1	+4	+5	+2	+1	+1	+7.8%	+40.8%	+43.1%	+13.7%	+9.1%	+7.0%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	15	+1		+5	+1		+1	+7.8%		+43.1%	+5.9%		+7.0%
Public Health Nurse						-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse							-0	-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	4,873	+1,008		+630	+654		-2	+26.1%		+14.8%	+15.5%		-0.0%
Dietitian	16	-3	-8	-6	+1	-2	-1	-14.0%	-34.3%	-28.2%	+4.3%	-12.0%	-4.3%
Dietitian, Clinical Specialist	5	+2	+2	+2	+2	+3	+0	+93.2%	+93.2%	+93.2%	+82.3%	+184.1%	+2.8%
Dietitian Manager	6	+2	+0	+2	+0	+1	+0	+34.6%	+8.2%	+37.6%	+8.2%	+27.8%	+1.0%
Dietitian Manager-in-charge III	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Dietitian, Senior	51	+24	+25	+18	+13	+8	-2	+91.1%	+96.4%	+54.7%	+32.9%	+17.3%	-3.6%
Dietitians	79	+27	+21	+17	+17	+10	-2	+51.4%	+35.7%	+27.4%	+27.4%	+14.3%	-3.0%
Occupational Therapist	21	+5	+8	+3	+6	+2	+0	+29.9%	+57.1%	+17.4%	+41.7%	+12.4%	+1.6%
Occupational Therapist, Clinical Specialist	4	+3	+3	+3	+3	+3	+1	+347.6%	+347.6%	+313.2%	+313.2%	+313.2%	+33.8%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	
Occupational Therapist Manager	5	+0	+0	+1	+0	+0	+0	+9.8%	+10.8%	+36.8%	+3.8%	+1.0%	+0.6%
Occupational Therapist, Senior	40	+22	+21	+19	+15	+9	+1	+121.9%	+109.5%	+92.3%	+60.9%	+29.9%	+1.4%
Occupational Therapists	71	+31	+32	+27	+25	+15	+2	+78.8%	+83.5%	+60.5%	+55.9%	+27.9%	+2.7%
Orthoptist, Senior	4	+0	+0	-0	+0	+0	+0	+8.0%	+8.0%	-5.5%	+8.0%	+8.0%	+7.7%
Orthoptists	4	+0	+0	-0	+0	+0	+0	+8.0%	+8.0%	-5.5%	+8.0%	+8.0%	+7.7%
Physiotherapist	75	+16	-2	+1	+14	+6	+0	+27.2%	-2.8%	+1.6%	+23.4%	+8.1%	+0.1%
Physiotherapist, Clinical Specialist	27	+16	+17	+13	+11	+5	+1	+139.8%	+180.0%	+94.4%	+67.9%	+23.7%	+2.2%
Physiotherapist-in-charge (Grade III)	5	+3	+3	+3	+2	+3	+0	+142.0%	+142.0%	+142.0%	+74.1%	+168.9%	+3.6%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	108	+47	+48	+45	+31	+24	+3	+75.4%	+79.4%	+71.2%	+40.1%	+29.2%	+3.2%
Physiotherapists	220	+79	+65	+62	+58	+37	+4	+56.2%	+41.8%	+39.4%	+35.9%	+20.4%	+1.9%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+0	-0	-0	+210.8%	+475.0%	+173.8%	+15.0%	-16.7%	-16.7%
Chiropodist/ Podiatrist		-1			-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist, Senior	2	-2	-2	-3	-1	-1	+0	-47.2%	-51.7%	-60.3%	-38.5%	-27.3%	+1.4%
Podiatrists & Chiropodists	3	-2	-1	-3	-2	-2	-1	-39.6%	-30.0%	-44.1%	-37.7%	-35.6%	-26.1%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Speech & Language Therapist	10	+4	-2	-0	+3	-2	-2	+60.8%	-16.6%	-3.5%	+43.7%	-17.8%	-16.0%
Speech & Language Therapist, Clinical Specialist	4	+2	+2	+3	+3	+3	+0	+116.7%	+116.7%	+290.0%	+290.0%	+290.0%	+2.6%
Speech & Language Therapist Manager	4	+2	+2	+2	+1	+1		+96.1%	+116.6%	+96.1%	+30.7%	+43.5%	
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	30	+16	+14	+12	+9	+6	-0	+108.1%	+86.1%	+68.8%	+43.2%	+24.4%	-0.3%
Speech & Language Therapists	49	+24	+17	+16	+16	+8	-2	+99.4%	+52.4%	+50.9%	+48.5%	+18.4%	-3.9%
Therapy Professions	426	+159		+119	+115		+1	+59.9%		+39.0%	+36.9%		+0.2%
Audiologist	3	-1			-1			-19.1%			-25.0%		
Audiologist, Chief	2	+0	+0	+1	+1	+1	+0	+20.5%	+28.2%	+100.0%	+150.0%	+119.8%	+14.3%
Audiologist, Senior	2	+0	+0	+1	+1	-0	-0	+8.3%	+4.8%	+95.0%	+95.0%	-2.5%	-2.5%
Audiology	7	-0	+1	+2	+1	+1	+0	-3.1%	+8.3%	+39.0%	+19.8%	+17.6%	+3.0%
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	2	+0	+1	+0	+0	-1	+0	+21.0%	+142.0%	+21.0%	+21.0%	-19.3%	+0.4%
Biochemist, Senior	2	-0	+1	-0	-0	-2	+0	-13.6%	+34.4%	-13.6%	-10.7%	-49.1%	+9.5%
Biochemists	5	-1	+1	+0	+0	-3	+0	-16.6%	+27.4%	+0.8%	+2.8%	-37.5%	+4.8%
Cardiac Physiologist	17	-6	-1	+1	+3	+2	+1	-26.4%	-5.2%	+8.5%	+21.1%	+16.4%	+8.2%
Cardiac Physiologist, Chief I	8	+5	+4	+4	+4	+0	+0	+164.9%	+124.8%	+113.0%	+96.2%	+4.8%	+2.0%
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1		-6.7%	-6.7%	-6.7%	+40.0%	+45.8%	
Cardiac Physiologist, Senior	21	+11	+5	+7	+6	+6	+0	+103.8%	+31.8%	+44.8%	+39.5%	+35.5%	+2.0%
Cardiac Physiologists	49	+9	+8	+12	+14	+9	+2	+23.4%	+20.3%	+31.8%	+38.4%	+23.2%	+4.0%
Clinical Engineering Technician	6	+0	-1	-2	+0	-2		+3.4%	-12.2%	-21.5%	+2.7%	-22.6%	
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
Clinical Engineering Technician, Principal	6	+3	+3	+2	+2	+3	-0	+95.0%	+95.0%	+46.2%	+46.2%	+95.0%	-1.0%
Clinical Engineering Technician, Senior	14	+1	+1	+2	+2	-0	+1	+9.7%	+10.0%	+12.2%	+13.4%	-2.8%	+4.5%
Clinical Engineering	29	+5	+4	+3	+5	+1	+1	+22.4%	+17.5%	+10.5%	+19.3%	+2.5%	+1.9%
Dosimetrist, Basic	3	+0	+0	-1	-3	-3	-1	+2.1%	+13.3%	-29.9%	-46.9%	-46.9%	-14.8%
Dosimetrist, Senior	3	+2	+1	+1	+1	+1	-0	+214.0%	+74.4%	+69.7%	+84.7%	+84.7%	-2.5%
Dosimetrists	7	+2	+2	-0	-2	-2	-1	+51.0%	+36.3%	-2.4%	-19.3%	-19.3%	-9.3%
E.C.G. Technician	2	-3	-0	-0	-0	-1	+0	-62.8%	-7.0%	-7.0%	-7.0%	-38.0%	+1.6%
E.C.G. Technicians	2	-3	-0	-0	-0	-1	+0	-62.8%	-7.0%	-7.0%	-7.0%	-38.0%	+1.6%
Laboratory Manager	3	+2	+1	+0	+1	+0	+0	+194.0%	+47.0%	+1.4%	+54.7%	+0.3%	+1.7%
Medical Scientist	216	-38	-40	-32	-20	-41	-2	-14.8%	-15.7%	-12.8%	-8.5%	-15.9%	-0.9%
Medical Scientist, Chief	33	+10	+8	+5	+3	+2	+0	+41.0%	+29.9%	+17.2%	+10.9%	+5.9%	+0.2%
Medical Scientist, Senior	110	+41	+38	+33	+25	+33	-1	+58.7%	+52.3%	+42.4%	+30.1%	+42.5%	-1.1%
Medical Scientist, Specialist	20	+16	+13	+9	+7	+3	-1	+325.6%	+166.7%	+86.4%	+50.8%	+19.8%	-2.7%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Medical Science	382	+30	+19	+16	+17	-3	-4	+8.6%	+5.2%	+4.2%	+4.6%	-0.7%	-0.9%
Neuro-Physiologist	6	+3	+1	+0	+0	+0		+74.9%	+32.2%	+3.3%	+7.1%	+1.4%	
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1			+1			+100.0%			+100.0%		
Neuro-Physiologist, Senior	2	+1	-0	-1	-0	+0	+0	+41.0%	-5.0%	-29.3%	-16.2%	+11.3%	+0.9%
Neuro-Physiologists	11	+5	+1	-1	+1	+0	+0	+86.6%	+13.5%	-6.2%	+9.3%	+2.8%	+0.2%
Perfusionist	4	-1	-1	-1	-1	-0	+0	-23.0%	-20.6%	-22.7%	-20.6%	-5.1%	+0.6%
Perfusionists	4	-1	-1	-1	-1	-0	+0	-23.0%	-20.6%	-22.7%	-20.6%	-5.1%	+0.6%
Phlebotomist	47	+16	+14	+13	+10	+8	+2	+51.2%	+44.1%	+39.4%	+26.0%	+19.4%	+4.1%
Phlebotomist, Senior	6	+2	+3	+3	+2	+3	+0	+34.3%	+117.5%	+121.4%	+63.3%	+121.4%	+6.3%
Phlebotomists	53	+18	+18	+17	+12	+11	+2	+49.0%	+50.0%	+45.6%	+29.4%	+26.2%	+4.3%
Physicist	9	+1	+1	+1	+3	+1	+0	+16.1%	+16.4%	+15.3%	+52.0%	+8.9%	+0.8%
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+0			+50.0%	+20.0%	+20.0%	+4.9%		
Physicist, Senior	15	+9	+10	+8	+5	+4	+0	+151.3%	+215.9%	+116.8%	+50.0%	+33.3%	+0.8%
Physics Technician	1	-0	-0	-0	+1	+1	-0	-5.0%	-5.0%	-5.0%	-100.0%	-100.0%	-5.0%
Physicists	32	+12	+13	+10	+9	+5	+0	+63.0%	+65.1%	+47.7%	+41.0%	+20.7%	+0.4%
Radiation Therapist	30	+6	+8	+6	+3	-1	+1	+24.5%	+35.6%	+25.3%	+10.5%	-3.0%	+4.9%
Radiation Therapist, Clinical Specialist	9	+0	+0	-1	-4	-1	-0	+0.3%	+3.2%	-8.5%	-30.7%	-11.2%	-3.0%
Radiation Therapists	39	+6	+8	+5	-1	-2	+1	+18.0%	+26.6%	+15.6%	-2.7%	-5.0%	+3.0%
Radiographer	127	+29	+33	+36	+37	+11	-2	+28.9%	+34.7%	+39.7%	+40.9%	+9.3%	-1.7%
Radiographer, Clinical Specialist	64	+26	+19	+14	+14	+14	+0	+66.0%	+41.2%	+26.7%	+27.1%	+29.0%	+0.5%
Radiographer, Senior	76	+31	+29	+24	+20	+13	+3	+70.5%	+62.4%	+47.4%	+35.3%	+20.2%	+4.1%
Radiography Service Manager, I	9	+2	+1	+2	-1	+0	-0	+33.4%	+19.3%	+21.8%	-7.0%	+3.7%	-0.6%
Radiography Service Manager, II	6	+3	+1	+2	+1	+1	+0	+100.0%	+20.0%	+50.0%	+25.0%	+20.0%	+2.6%
Radiographers	283	+91	+83	+78	+71	+39	+1	+47.3%	+41.7%	+38.0%	+33.6%	+16.2%	+0.5%
Respiratory Physiologist	2	+1	+1	+1	+1	-1	+1	+50.0%	+50.0%	+50.0%	+50.0%	-25.0%	+50.0%
Respiratory Physiologist, Chief I	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Respiratory Physiologist, Senior	5	+3	+1	+1	-1	-1	+0	+144.5%	+22.3%	+22.3%	-18.5%	-15.3%	+0.2%
Respiratory Physiologists	8	+4	+2	+2	+0	-0	+1	+109.8%	+39.8%	+39.8%	+4.9%	-4.3%	+6.5%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologists	1	+1		+1	+1	+1		-100.0%		-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	911	+179		+143	+127		+4	+24.4%		+18.7%	+16.2%		+0.4%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Social Worker	20	+6	+2	-0	-1	-1	+1	+39.0%	+9.5%	-1.7%	-4.5%	-4.2%	+2.9%
Social Worker, Medical	5	-0	+4	+4	+4	+2	+1	-3.5%	+420.9%	+420.9%	+420.9%	+62.9%	+14.8%
Social Worker, Principal	4	+1	+1		+2	+2	+0	+34.4%	+34.4%		+104.7%	+95.5%	+0.8%
Social Worker, Senior Medical	11	+8	+8	+7	+7	+4	+2	+296.8%	+209.5%	+142.0%	+142.0%	+61.2%	+17.1%
Social Worker, Team Leader	4	+2	-1	+0	-0	-0	-0	+88.8%	-15.2%	+13.1%	-8.0%	-9.2%	-0.7%
Social Workers	44	+17	+13	+11	+11	+7	+3	+61.7%	+43.8%	+31.8%	+34.0%	+18.1%	+6.8%
Social Workers	44	+17		+11	+11		+3	+61.7%		+31.8%	+34.0%		+6.8%
Psychologist, Counselling		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+3	+2	+2	+2	+2	+0	-100.0%	+170.9%	+198.0%	+198.0%	+198.0%	+0.7%
Psychologist, Senior Clinical	3	+2	+3	+3	+3	+3	+0	+175.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.5%
Psychologists	6	+4	+4	+4	+4	+4	+0	+282.0%	+258.1%	+282.0%	+282.0%	+282.0%	+1.1%
Psychologists	6	+4		+4	+4		+0	+282.0%		+282.0%	+282.0%		+1.1%
Pharmacist	25	+8	+9	+9	+12	+9	+2	+50.4%	+60.4%	+56.0%	+84.7%	+51.3%	+8.1%
Pharmacist, Chief I	3												
Pharmacist, Chief II	14	+9	+6	+7	+8	+5	-1	+188.5%	+81.3%	+87.0%	+118.6%	+50.5%	-3.8%
Pharmacist, Senior	66	+39	+39	+32	+24	+16	-1	+140.6%	+148.5%	+93.7%	+56.8%	+31.9%	-0.9%
Pharmacists	109	+56	+55	+48	+43	+29	+1	+108.1%	+104.2%	+78.3%	+66.2%	+37.0%	+0.7%
Pharmaceutical Technician	42	+11	+10	+8	+6	+1		+34.0%	+33.3%	+24.6%	+18.3%	+3.0%	
Pharmaceutical Technician, Senior	41	+22	+17	+18	+12	+11	+0	+110.8%	+68.1%	+79.9%	+42.6%	+34.7%	+0.5%
Pharmacy Technicians	83	+32	+27	+26	+19	+12	+0	+63.6%	+48.6%	+47.1%	+29.2%	+16.6%	+0.3%
Pharmacy	191	+88		+74	+62		+1	+86.2%		+63.3%	+47.9%		+0.5%
Medical Scientist, Student		-20	-23	-24	-22	-18		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Scientist, Trainee	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+38.9%
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	1	-20	-23	-24	-21	-18	+0	-95.2%	-95.9%	-96.0%	-95.5%	-94.6%	+38.9%
Child Care Manager	1		+1	+1					#DIV/0	#DIV/0			
Clinical Photographer, Senior	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	4	+2	+3	+3	+2	+1		+100.0%	+300.0%	+300.0%	+100.0%	+33.3%	
Play Therapist	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Play Therapists/ Specialists	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+23.3%

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Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Vaccinators	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+23.3%
H&SC, Other	7	-17		-19	-17		+0	-71.2%		-73.5%	-71.2%		+7.0%
Health & Social Care Professionals	1,584	+431		+333	+302		+9	+37.3%		+26.6%	+23.6%		+0.6%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Chief Executive Officer	1												
Director of Finance		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	4	+2	+1	+2	+1	+2		+100.0%	+33.3%	+100.0%	+33.3%	+100.0%	
National Director, Assistant (Support)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	12	+5	+5	+6	+3	+4	+1	+64.3%	+64.3%	+91.7%	+27.8%	+43.8%	+4.5%
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1		+16.7%	+40.0%	-12.5%	-12.5%	-12.5%	
General Manager	14	+9	+3	+1	+4	+2	-1	+172.4%	+23.8%	+4.8%	+36.2%	+17.4%	-6.8%
Grade VIII	45	+28	+22	+22	+22	+17	+1	+164.1%	+95.6%	+95.2%	+95.2%	+60.9%	+2.0%
Senior Management (VIII & GM)	66	+36	+26	+22	+25	+18	-0	+118.4%	+64.0%	+48.9%	+59.8%	+37.9%	-0.2%
Management (VIII & above)	77	+40		+27	+27		+0	+108.2%		+54.0%	+54.0%		+0.5%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	224	+122	+113	+115	+96	+42	+1	+118.8%	+100.6%	+104.8%	+74.9%	+23.2%	+0.6%
Grade VI	73	+26	+20	+20	+6	+11	+2	+54.6%	+38.0%	+36.5%	+8.4%	+17.5%	+2.7%
Grade VII	98	+61	+47	+42	+32	+25	+0	+161.4%	+91.5%	+74.8%	+48.8%	+33.9%	+0.3%
Supplies Officer Grade A	1	-0	+1	+1	+1	-0	-0	-18.0%	-100.0%	-100.0%	-100.0%	-18.0%	-18.0%
Supplies Officer Grade B	4		+1	+1	+1	+1	+0		+42.9%	+39.9%	+42.9%	+33.3%	+0.3%
Middle Management (V-VII)	401	+207	+182	+179	+136	+79	+3	+107.0%	+82.9%	+80.2%	+51.3%	+24.5%	+0.9%
Administrative/ Supervisory (V to VII)	401	+207		+179	+136		+3	+107.0%		+80.2%	+51.3%		+0.9%
Clerical Officer	849	+26	+3	-31	+47	+43	-6	+3.1%	+0.3%	-3.6%	+5.8%	+5.3%	-0.7%
Grade IV	478	+158	+129	+118	+42	+47	+6	+49.3%	+37.1%	+32.8%	+9.7%	+10.9%	+1.3%
Supplies Officer Grade C	9	+1			-3	-3	-1	+12.5%			-25.0%	-25.0%	-10.0%
Supplies Officer Grade D	17	-2	-1	-2	+1	-0	+0	-11.3%	-8.0%	-12.8%	+8.7%	-2.2%	+0.1%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Telephonist	4	-8	-3	-2	-0	-0	+0	-70.0%	-45.9%	-35.3%	-8.4%	-0.8%	+2.3%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,356	+172	+127	+82	+87	+86	-1	+14.5%	+10.4%	+6.4%	+6.9%	+6.8%	-0.1%
Clerical (III & IV)	1,356	+172		+82	+87		-1	+14.5%		+6.4%	+6.9%		-0.1%
Management & Administrative	1,834	+419		+288	+250		+3	+29.6%		+18.6%	+15.8%		+0.2%
Catering Manager	4	+3	+3	+3	+2	+1		+283.0%	+283.0%	+283.0%	+91.5%	+53.2%	
Catering Officer Grade I	5	+1	+2	+2	+1	+1	-1	+35.5%	+39.7%	+39.0%	+12.9%	+11.5%	-8.6%
Catering Officer, Grade II	8	+1	-1	-1	-0	-1	+0	+10.0%	-14.4%	-12.6%	-2.0%	-8.9%	+3.6%
Catering Officer, Grade III	2	-1	-0	-1	-0	+1	-0	-34.3%	-1.5%	-34.3%	-1.5%	+97.0%	-1.5%
Catering Supervisor	13	+5	+3	+3	+0	+0	-0	+76.1%	+29.2%	+31.6%	+0.9%	+1.6%	-0.3%
Chef, Executive	2	+1	+1	+1	+1	+0		+100.0%	+100.0%	+100.0%	+100.0%	+3.6%	
Chef I	12	+2	+2	+2	-0	-2	+0	+24.7%	+24.7%	+14.3%	-3.9%	-13.2%	+2.8%
Chef II	35	+4	+4	+7	+4	+2	-1	+14.1%	+12.4%	+23.5%	+11.6%	+5.9%	-2.0%
Chef, Senior	2	-1	-1	-0	-1	-1	-0	-38.4%	-38.4%	-10.0%	-40.0%	-40.0%	-4.8%
Cook, Trainee		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Catering	1	+1						-100.0%					
Catering	83	+16	+12	+14	+5	+1	-1	+23.7%	+16.8%	+20.5%	+6.8%	+1.6%	-0.9%
Catering/Cleaner/Assistant	275	+51	+88	+65	+69	+47	+5	+22.5%	+46.8%	+31.1%	+33.4%	+20.5%	+2.0%
Domestic	481	+167	+79	+66	+66	+54	+2	+53.1%	+19.7%	+16.0%	+15.8%	+12.7%	+0.4%
Domestic Supervisor	11	+1	+1	+1	+0	+1	-0	+9.0%	+5.4%	+5.0%	+1.5%	+8.5%	-3.9%
Household Attendant/Cleaner/Domestic, Intern		-48	-9					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Housekeeper, Assistant	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laundry Worker	22	-21	-17	-16	-10	-6	-0	-49.5%	-44.3%	-42.7%	-32.7%	-20.4%	-1.3%
Linen Room/Laundry Supervisor	2	-1			-1	-1		-33.3%			-33.3%	-33.3%	
Household Services	791	+149	+141	+116	+124	+96	+7	+23.2%	+21.7%	+17.3%	+18.5%	+13.7%	+0.9%
Laboratory Attendant		-14	-16	-16	-18			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	129	+104	+103	+102	+99	+68	-0	+415.1%	+384.4%	+367.0%	+326.6%	+110.2%	-0.3%
Pathology Technician	7	+3	+2	+2	+1			+75.0%	+40.0%	+40.0%	+16.7%		
Pathology Technician, Senior	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Other Labs & Associated	137	+94	+90	+88	+82	+68	-0	+218.5%	+190.9%	+181.4%	+149.4%	+97.5%	-0.3%
C.S.S.D. Operative	82	+20	+20	+15	+11	+3	-0	+31.2%	+32.2%	+23.1%	+16.2%	+3.7%	-0.3%
Dark Room Technician/Porter	15	+10	+10	+10	+10	+10	-1	+194.2%	+194.2%	+194.2%	+194.2%	+194.2%	-3.4%
Driver, Minibus	3	-1	-1	-0	-0	-1		-29.5%	-29.5%	-6.0%	-6.0%	-29.5%	

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Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Plaster Technician	3	+1	+0	-1	-1	+0		+60.4%	+4.5%	-22.5%	-22.5%	+4.5%	
Seamstress/ Tailor	2	+1	-0	-0	-0	-0		+102.2%	-4.2%	-4.2%	-9.0%	-9.0%	
Security Guard	29	+3	+6	-2	-3	-3	+0	+12.0%	+23.3%	-6.1%	-8.0%	-9.2%	+0.7%
Support Services Unclassified	1	-0	-0	-0	-0	+0	+0	-0.7%	-0.7%	-0.7%	-0.7%	+2.2%	+2.2%
Other Support	135	+33	+34	+22	+17	+8	-1	+32.7%	+33.7%	+19.6%	+14.8%	+6.7%	-0.4%
Portering	392	+71	+96	+96	+91	+44	+17	+22.0%	+32.6%	+32.3%	+30.1%	+12.5%	+4.5%
Support	1,538	+363		+337	+319		+22	+30.9%		+28.0%	+26.2%		+1.5%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	4	+4	+2	+2	+2	+0		-100.0%	+100.0%	+100.0%	+119.8%	+4.7%	
Electrician	3	-2	-1	-1	-1	-1	-0	-40.4%	-25.5%	-25.5%	-25.5%	-22.0%	-0.7%
Gardener/ Groundsman	3	+3	+3	+3	+2	+2		-100.0%	-100.0%	-100.0%	+249.0%	+249.0%	
Gardener/ Groundsman, Head	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
General Operative	9	-6	+2	+2	+3	+1	+0	-42.2%	+23.9%	+23.9%	+47.4%	+8.4%	+0.6%
Maintenance Craftsman/Technician	5	-4	-1	-1		-1		-43.1%	-16.2%	-16.1%		-9.1%	
Maintenance Foreman	3	+1	-0	-0	-0	-1	-0	+38.5%	-7.7%	-7.7%	-7.7%	-30.8%	-7.0%
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1	-0	+40.0%	+14.3%	+16.9%	+14.3%	+16.7%	-4.4%
Maintenance	36	-4	+2	+2	+4	-2	-0	-10.8%	+4.8%	+5.2%	+12.4%	-6.4%	-1.2%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services Officer, Senior Asst.	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Technical Services	3	+1	+2	+2	+2			+50.0%	+200.0%	+200.0%	+200.0%		
Maintenance/ Technical	39	-3		+4	+6		-0	-7.8%		+10.8%	+18.1%		-1.1%
General Support	1,576	+359		+341	+325		+22	+29.5%		+27.6%	+26.0%		+1.4%
Attendant/ Aide	2	-101	-1	-2	-1			-98.2%	-29.4%	-48.2%	-32.2%		
Attendant, Multi-Task	110	+33	+4	+12	+6	+6	-0	+42.1%	+3.8%	+12.2%	+6.1%	+5.6%	-0.0%
Attendant, Multi-Task Intern		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	112	-71	+3	+10	+6	+6	-0	-38.6%	+3.0%	+10.1%	+5.2%	+5.5%	-0.0%
Occupational Therapy Assistant	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+29.1%
Physiotherapy Assistant	11	+6	+5	+4	+4	+4	+0	+113.6%	+78.0%	+52.6%	+52.6%	+55.9%	+0.9%

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Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Radiography Aide		-1		-4	-5	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health & Social Care Assistants	15	+9	+9	+3	+3	+7	+1	+142.7%	+142.7%	+27.2%	+21.3%	+85.5%	+5.4%
Health Care Assistant	658	+334	+212	+164	+136	+79	-2	+102.6%	+47.5%	+33.1%	+25.9%	+13.7%	-0.2%
Health Care Assistant, intern		-19	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	658	+315	+210	+164	+136	+79	-2	+91.5%	+46.9%	+33.1%	+25.9%	+13.7%	-0.2%
HCA (Student Nurse/Midwife COVID-19)						-26		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	785	+253		+177	+144		-1	+47.4%		+29.1%	+22.4%		-0.1%
Emergency Medical Controller	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+53.8%
Ambulance Control	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+53.8%
Ambulance Staff	1	+1		+1	+1		+0	-100.0%		-100.0%	-100.0%		+53.8%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursery Nurse	4	-1	-1	-1	-1	-1	-0	-27.2%	-27.0%	-14.6%	-27.7%	-27.0%	-2.2%
Other Care Grades	8	+2	+2	+3	+3	+3	-0	+27.6%	+27.9%	+79.7%	+52.1%	+53.6%	-1.0%
Chaplain	11	-3	-3	-3	+0	+0	+0	-23.5%	-19.9%	-20.6%	+0.7%	+1.7%	+0.4%
Pastoral Care	11	-3	-3	-3	+0	+0	+0	-23.5%	-19.9%	-20.6%	+0.7%	+1.7%	+0.4%
Care, other	18	-2		+1	+3		-0	-8.0%		+3.8%	+17.3%		-0.2%
Patient & Client Care	804	+252		+179	+147		-1	+45.6%		+28.5%	+22.4%		-0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Consultants	7	+1	+2	+1	+2	+2	+0	+25.9%	+35.0%	+24.8%	+53.1%	+53.1%	+5.0%
Registrars	6	+2		+1		+1	+1	+63.5%		+20.0%		+20.0%	+24.5%
SHO/ Interns	12	+2	+2	-2	-1	-2	-0	+15.5%	+19.3%	-14.8%	-8.2%	-11.6%	-2.2%
Medical/ Dental, other	1	+0	+0	+0	+0	+0	+0	+10.8%	+10.8%	+10.8%	+67.3%	+10.8%	+6.5%
Nurse/ Midwife Manager	34	+15	+14	+9	+7	+6	+1	+76.2%	+67.0%	+33.2%	+24.1%	+20.3%	+1.5%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1		+89.2%	+97.1%	+63.1%	+136.5%	+23.8%	
Staff Nurse/ Staff Midwife	93	+7	+6	+5	+10	+10	-2	+8.1%	+7.2%	+5.2%	+12.2%	+11.7%	-2.5%
Nursing/ Midwifery Student		-1		-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	9	-0	-1	-0	+1	-0	-0	-3.1%	-8.9%	-1.6%	+16.2%	-3.2%	-1.8%
Health Science/ Diagnostics	21	+6	+7	+5	+4	+5	+0	+39.5%	+50.3%	+28.4%	+22.3%	+30.9%	+1.5%
Pharmacy	3	+1	+1	+1	+1	+1	-0	+122.4%	+72.0%	+72.0%	+29.0%	+29.0%	-1.1%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+0	-1	+0	+110.0%	+40.0%	+43.8%	+10.2%	-22.2%	+1.0%
Clerical (III & IV)	30	+9	+6	+5	+9	+9	+1	+40.6%	+26.6%	+18.0%	+44.2%	+39.3%	+2.2%
Support	19	-1	+0	+0	-1	+1	+1	-3.8%	+1.6%	+0.7%	-6.8%	+7.9%	+4.5%
Maintenance/ Technical	1												
Health Care Assistants	77	+24	+22	+23	+22	+14	+0	+44.0%	+39.0%	+43.1%	+38.8%	+22.9%	+0.4%
Care, other	1	+0	+0	+0	+0	+0	+0	+9.4%	+34.6%	+11.1%	+11.1%	+11.1%	+2.9%
Bantry General	324	+71	+64	+51	+58	+47	+1	+28.0%	+24.6%	+18.6%	+21.7%	+16.9%	+0.4%
Consultants	235	+60	+43	+45	+29	+19	+1	+34.8%	+22.7%	+23.6%	+14.4%	+9.0%	+0.6%
Registrars	244	+52	+43	+40	+30	+14	-5	+27.0%	+21.3%	+19.5%	+14.1%	+6.0%	-1.9%
SHO/ Interns	213	+37	+33	+30	+34	+5	+4	+20.9%	+18.3%	+16.3%	+18.8%	+2.6%	+1.8%
Medical/ Dental, other	7	+4	+4	+2	+1	+1	+0	+146.2%	+158.9%	+37.0%	+14.3%	+27.7%	+0.5%
Nurse/ Midwife Manager	294	+73	+70	+55	+24	+28	-5	+33.0%	+31.1%	+22.8%	+8.7%	+10.6%	-1.6%
Nurse/ Midwife Specialist & AN/MP	96	+43	+37	+36	+37	+20	+2	+82.9%	+62.6%	+61.4%	+63.8%	+26.1%	+1.8%
Staff Nurse/ Staff Midwife	1,415	+235	+187	+82	+164	+74	-4	+20.0%	+15.3%	+6.2%	+13.2%	+5.6%	-0.3%
Nursing/ Midwifery Student	62	+27	-4	+10	+7	+24	-0	+78.2%	-6.0%	+19.9%	+12.4%	+64.5%	-0.4%
Nursing/ Midwifery other	4	+1	+1	+2	+1	+1	-0	+19.0%	+33.5%	+124.6%	+48.8%	+23.8%	-2.1%
Therapy Professions	171	+71	+64	+54	+51	+35	+4	+70.1%	+60.0%	+45.4%	+42.3%	+25.4%	+2.2%
Health Science/ Diagnostics	407	+60	+56	+48	+29	+17	+3	+17.3%	+16.0%	+13.4%	+7.8%	+4.4%	+0.7%
Social Workers	23	+7	+6	+6	+7	+6	+2	+42.9%	+32.0%	+33.6%	+45.4%	+34.3%	+8.9%
Psychologists	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.6%

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Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Pharmacy	75	+38	+35	+31	+29	+22	-0	+105.9%	+88.8%	+72.5%	+62.3%	+41.1%	-0.5%
H&SC, Other	4	-13	-11	-11	-9	-9	+0	-76.5%	-73.8%	-73.3%	-69.2%	-68.5%	+7.5%
Management (VIII & above)	18	+9	+11	+9	+8	+3		+100.0%	+157.1%	+100.0%	+80.0%	+20.8%	
Administrative/ Supervisory (V to VII)	114	+48	+47	+53	+32	+21	-0	+73.1%	+70.7%	+87.2%	+38.6%	+22.1%	-0.2%
Clerical (III & IV)	408	+34	+28	+10	+21	+21	-2	+9.2%	+7.4%	+2.6%	+5.4%	+5.6%	-0.5%
Support	728	+220	+218	+204	+183	+128	+10	+43.4%	+42.6%	+39.0%	+33.6%	+21.3%	+1.4%
Maintenance/ Technical	2	+0	+0	+0	+0	+0		+24.5%	+24.5%	+24.5%	+24.5%	+24.5%	
Health Care Assistants	209	+65	+60	+44	+45	-10	-4	+45.1%	+40.0%	+26.9%	+27.3%	-4.5%	-1.9%
Ambulance Staff	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+53.8%
Care, other	11	+3	+2	+3	+2	+2	-0	+37.5%	+22.3%	+33.0%	+21.6%	+22.3%	-0.6%
Cork University	4,745	+1,081	+935	+759	+731	+429	+6	+29.5%	+24.6%	+19.0%	+18.2%	+9.9%	+0.1%
Consultants	2	-1	-1	-1	-1	-1		-25.0%	-25.0%	-25.0%	-25.0%	-25.0%	
Registrars							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
SHO/ Interns	4	-2		-1	-1	-1		-33.3%		-20.0%	-20.0%	-19.7%	
Nurse/ Midwife Manager	6	-1	-1	-2	-2	-1	-0	-18.1%	-11.2%	-20.4%	-20.0%	-19.2%	-4.6%
Staff Nurse/ Staff Midwife	32	+5	+5	+3	+3	+3	+1	+16.7%	+19.4%	+10.6%	+12.1%	+10.9%	+4.2%
Clerical (III & IV)	8	+4	+3	+3	+1	+0	+0	+84.4%	+52.0%	+52.0%	+12.9%	+5.3%	+1.3%
Support	18	-1	-4	-3	-2	-1	+0	-2.9%	-16.4%	-16.0%	-9.3%	-5.6%	+0.3%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	70	+3	+2	-2	-1	-0	+0	+4.1%	+3.0%	-2.5%	-0.8%	-0.7%	+0.2%
Consultants	8	-2	-2	-2	-3	-2	-0	-19.2%	-18.9%	-22.5%	-22.9%	-15.2%	-5.4%
Registrars	6	+4	+3	+3			+0	+200.0%	+100.0%	+100.0%			+0.5%
SHO/ Interns	16	+4	+6	+5	+5	+5	+3	+29.5%	+55.4%	+41.3%	+49.0%	+41.3%	+19.6%
Nurse/ Midwife Manager	26	+6	+6	+8	+4	+4	+0	+31.7%	+28.2%	+41.7%	+19.4%	+18.4%	+1.7%
Nurse/ Midwife Specialist & AN/MP	5	+4	+4	+4	+4	+3	-0	+545.1%	+545.1%	+545.1%	+545.1%	+128.0%	-1.3%
Staff Nurse/ Staff Midwife	77	+1	-6	-6	-8	+4	-0	+0.8%	-7.2%	-7.2%	-9.3%	+5.4%	-0.2%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	5	+3	+3	+2	+0	+1	+0	+124.2%	+124.2%	+85.5%	+9.8%	+26.3%	+0.7%
Health Science/ Diagnostics	17	+2	+3	+3	+2	+0	+1	+17.6%	+22.0%	+20.2%	+16.8%	+1.8%	+3.8%
Pharmacy	3	+2	+2	+2	+0	+1	+0	+158.1%	+233.0%	+233.0%	+11.0%	+28.1%	+0.6%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+4	+4	+2	-1	+0	+77.9%	+99.2%	+97.0%	+42.9%	-9.5%	+5.2%
Clerical (III & IV)	34	+1	+4	+1	+0	+3	+1	+4.2%	+13.4%	+3.7%	+0.2%	+11.1%	+2.4%
Support	22	+15	+14	+11	+10	+5	+2	+217.5%	+173.9%	+99.2%	+82.9%	+30.5%	+10.6%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Health Care Assistants	41	-5	-6	-5	-3	-2	+0	-10.5%	-11.9%	-10.5%	-6.2%	-5.1%	+0.0%
Care, other	1	+1	+1	+1	+1	+1	+0	+447.8%	+447.8%	+447.8%	+447.8%	+447.8%	+0.8%
Mallow General	270	+41	+37	+31	+18	+24	+6	+17.9%	+15.9%	+13.1%	+7.1%	+9.6%	+2.4%
Consultants	51	+11	+6	+7	+6	+1	+0	+27.0%	+12.2%	+15.3%	+13.4%	+2.6%	+0.7%
Registrars	55	+8	+5	+6	+2	+10	+0	+16.3%	+9.9%	+11.5%	+3.1%	+21.9%	+0.7%
SHO/ Interns	77	+19	+6	+5	+6	-6	+1	+32.8%	+8.4%	+6.3%	+8.0%	-6.9%	+1.3%
Nurse/ Midwife Manager	142	+52	+26	+16	+13	+11	+1	+57.1%	+21.9%	+12.8%	+10.2%	+8.8%	+0.5%
Nurse/ Midwife Specialist & AN/MP	21	+4	+9	+13	+11	+6	+0	+26.3%	+71.3%	+156.9%	+113.4%	+39.9%	+0.9%
Staff Nurse/ Staff Midwife	345	+57	+71	+61	+63	+56	+1	+19.7%	+25.8%	+21.5%	+22.6%	+19.4%	+0.4%
Nursing/ Midwifery Student	15	-6	+8	+12	+13	+9	+4	-29.3%	+107.1%	+431.1%	+625.0%	+141.7%	+31.8%
Nursing/ Midwifery other	3	-1	+1	+1	+0	+0		-22.2%	+47.3%	+47.3%	+4.1%	+2.1%	
Therapy Professions	44	+20	+12	+12	+11	+12	+1	+85.2%	+38.7%	+38.1%	+33.9%	+36.3%	+2.9%
Health Science/ Diagnostics	103	+24	+21	+15	+17	+4	-3	+30.3%	+25.5%	+17.6%	+19.5%	+3.7%	-2.5%
Social Workers	7	+1	+1	-1	-1	-1	+0	+15.6%	+11.9%	-14.7%	-14.3%	-13.9%	+7.1%
Psychologists	2	+1	+1	+1	+1	+1		+100.0%	+81.8%	+100.0%	+100.0%	+100.0%	
Pharmacy	23	+5	+5	+5	+1	+1	-0	+29.4%	+26.8%	+29.6%	+4.8%	+6.4%	-2.0%
H&SC, Other			-4	-4	-4	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	13	+5	+5	+5	+5	+5		+62.5%	+62.5%	+62.5%	+62.5%	+62.5%	
Administrative/ Supervisory (V to VII)	54	+30	+18	+19	+14	+6	-1	+123.3%	+51.5%	+55.6%	+35.2%	+12.0%	-2.0%
Clerical (III & IV)	174	+46	+15	+10	+6	-4	-2	+36.0%	+9.1%	+6.1%	+3.8%	-2.0%	-1.3%
Support	75	-26	+17	+12	+14	+3	+1	-26.0%	+30.1%	+19.3%	+22.3%	+4.4%	+1.6%
Maintenance/ Technical	8	-5	+2	+2	+2	-2		-38.5%	+34.0%	+34.2%	+37.5%	-18.5%	
Health Care Assistants	146	+37	+18	+10	+8	+8	-1	+34.3%	+14.1%	+7.3%	+5.6%	+5.7%	-0.9%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,361	+280	+241	+206	+188	+118	+3	+25.9%	+21.5%	+17.9%	+16.0%	+9.5%	+0.2%
Consultants	37	+7	+7	+4	+5	+4	+1	+24.5%	+25.7%	+13.8%	+16.2%	+13.7%	+4.2%
Registrars	23	+7	+3	+5	+3	-0		+41.0%	+12.7%	+24.8%	+13.6%	-1.6%	
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	68	+10	+9	+3	+2	+4	-4	+17.7%	+14.3%	+4.0%	+3.4%	+5.6%	-5.3%
Nurse/ Midwife Specialist & AN/MP	18	+7	+7	+8	+7	+6	+0	+65.9%	+57.8%	+81.4%	+67.8%	+49.3%	+2.6%
Staff Nurse/ Staff Midwife	215	+10	+9	-7	-7	-5	-0	+5.1%	+4.3%	-2.9%	-3.2%	-2.5%	-0.2%
Nursing/ Midwifery Student	8	+8	+2	+8	+8	+8	-3	-100.0%	+33.3%	+1500.0%	-100.0%	-100.0%	-27.3%
Nursing/ Midwifery other	3	+0	+0	+0	+0	+0	+0	+2.4%	+2.4%	+2.4%	+2.4%	+2.4%	+2.4%
Therapy Professions	44	+9	+8	+7	+4	-2	-2	+24.2%	+23.6%	+18.2%	+9.2%	-3.8%	-3.7%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Health Science/ Diagnostics	24	+3	+3	+2	+1	+0	+1	+12.0%	+13.3%	+8.4%	+3.5%	+0.9%	+6.1%
Social Workers	3	-0	-0	-0	-0	-0	-0	-3.4%	-3.4%	-3.4%	-3.4%	-3.4%	-3.4%
Psychologists		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	16	+6	+6	+6	+5	+2	+1	+65.2%	+70.1%	+66.4%	+53.6%	+14.7%	+9.8%
Management (VIII & above)	8	+2	+2	+1	+1	+1		+33.3%	+34.5%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	49	+11	+8	+10	+8	+5	+3	+28.9%	+20.8%	+24.7%	+20.4%	+10.6%	+5.8%
Clerical (III & IV)	154	+27	+30	+22	+12	+15	-3	+21.1%	+24.3%	+16.7%	+8.4%	+10.6%	-2.0%
Support	115	+16	+15	+18	+16	+7	+8	+15.8%	+15.4%	+18.6%	+16.3%	+6.5%	+7.3%
Maintenance/ Technical	4												
Health Care Assistants	31	-7	-8	-4	-5	+2		-19.5%	-21.3%	-11.9%	-13.8%	+8.0%	
South Infirmary Victoria University	849	+119	+104	+84	+62	+45	+3	+16.3%	+14.0%	+11.0%	+7.9%	+5.6%	+0.4%
Consultants	36	+5	+5	+7	+5	+1	+2	+15.8%	+14.7%	+24.5%	+15.6%	+2.5%	+5.0%
Registrars	43	+1	-0	+1	-3	-6	-13	+2.8%	-0.0%	+2.3%	-6.0%	-11.4%	-22.8%
SHO/ Interns	44	-4	-6	-7	-7	-11	-8	-9.2%	-11.6%	-14.0%	-13.8%	-19.7%	-15.2%
Medical/ Dental, other	1	+1	+1	-1	-0	+1	-0	+471.4%	+471.4%	-45.7%	-0.8%	+471.4%	-0.8%
Nurse/ Midwife Manager	80	+21	+14	+3	-0	+2	-3	+35.8%	+21.3%	+3.4%	-0.4%	+3.1%	-3.4%
Nurse/ Midwife Specialist & AN/MP	24	+8	+6	+6	+7	+3	+2	+46.6%	+36.2%	+30.2%	+37.7%	+14.4%	+8.1%
Staff Nurse/ Staff Midwife	354	+104	+96	+89	+67	+35	+1	+41.5%	+37.1%	+33.5%	+23.4%	+10.9%	+0.3%
Nursing/ Midwifery Student	4	+4	-8	+2	+4	-7	+0	-100.0%	-69.8%	+80.0%	-100.0%	-66.0%	+2.9%
Therapy Professions	31	+9	+8	+10	+8	+3	+1	+39.4%	+35.2%	+50.7%	+35.5%	+10.9%	+1.9%
Health Science/ Diagnostics	41	+9	+9	+11	+15	-0	+1	+29.4%	+29.0%	+36.8%	+56.3%	-0.5%	+2.0%
Social Workers	2	+2	+1	+1	+1	-1	-0	-100.0%	+94.0%	+94.0%	+94.0%	-35.3%	-2.0%
Pharmacy	15	+5	+3	+3	+4	+2	-1	+46.3%	+27.1%	+21.9%	+34.6%	+17.1%	-3.7%
Management (VIII & above)	3			+1	+1	+2				+50.0%	+50.0%	+200.0%	
Administrative/ Supervisory (V to VII)	32	+21	+20	+19	+14	+5	+1	+187.2%	+167.7%	+146.8%	+82.5%	+20.9%	+1.9%
Clerical (III & IV)	106	-6	-4	-1	-5	-2	-2	-5.1%	-3.4%	-1.4%	-4.6%	-2.2%	-1.6%
Support	138	+54	+47	+46	+46	+30	+1	+63.9%	+52.0%	+50.5%	+50.0%	+27.2%	+0.7%
Maintenance/ Technical	6	+1	+1	+1	+2	-0	+0	+13.4%	+13.4%	+13.4%	+46.1%	-5.5%	+0.9%
Health Care Assistants	82	+31	+31	+29	+15	+15	+0	+59.6%	+60.1%	+53.9%	+22.9%	+22.1%	+0.1%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,040	+263	+223	+217	+172	+72	-18	+33.8%	+27.3%	+26.4%	+19.9%	+7.4%	-1.7%
Consultants	44	+9	+11	+8	+6	+4	+0	+24.6%	+31.9%	+23.9%	+15.3%	+9.0%	+0.6%
Registrars	68	+27	+21	+16	+14	+13	-3	+65.3%	+43.3%	+31.5%	+26.4%	+23.5%	-4.1%
SHO/ Interns	74	+6	+10	+5	+4	-6	-8	+8.6%	+15.4%	+7.9%	+6.0%	-7.9%	-9.9%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	106	+29	+31	+29	+0	+3	-2	+37.8%	+42.0%	+37.3%	+0.4%	+2.9%	-2.0%
Nurse/ Midwife Specialist & AN/MP	23	+12	+12	+12	+10	+2	-0	+105.3%	+109.3%	+119.1%	+78.2%	+11.5%	-1.9%
Staff Nurse/ Staff Midwife	393	+54	+38	+19	+47	+21	-4	+15.9%	+10.7%	+5.0%	+13.7%	+5.6%	-1.1%
Nursing/ Midwifery Student	22	+22	+21	+18	+18	+16		+4300.0%	+2100.0%	+450.0%	+388.9%	+276.1%	
Nursing/ Midwifery other	1	+1	+1	+1			+1	-100.0%	-100.0%	-100.0%			-100.0%
Therapy Professions	42	+15	+14	+13	+16	+8	-1	+55.8%	+50.0%	+44.2%	+62.6%	+22.9%	-1.7%
Health Science/ Diagnostics	90	+27	+24	+21	+22	+6	-0	+43.5%	+36.0%	+30.3%	+32.6%	+7.1%	-0.1%
Social Workers	4	+3	+3	+3	+3	+3	+0	+166.7%	+166.7%	+166.7%	+166.7%	+166.7%	+5.3%
Pharmacy	13	+6	+6	+5	+3	+1	-0	+91.7%	+91.7%	+57.9%	+24.3%	+4.8%	-1.3%
H&SC, Other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+4	+1	+1	+1	+2		+400.0%	+25.0%	+25.0%	+25.0%	+66.7%	
Administrative/ Supervisory (V to VII)	26	+16	+17	+17	+14	+7	-1	+148.6%	+174.7%	+171.8%	+122.9%	+37.8%	-2.0%
Clerical (III & IV)	153	+28	+24	+22	+24	+25	+4	+22.5%	+18.7%	+16.5%	+18.4%	+19.8%	+2.7%
Support	203	+48	+47	+29	+33	+24	-0	+30.8%	+30.4%	+17.0%	+19.8%	+13.7%	-0.2%
Health Care Assistants	92	+64	+63	+45	+31	+17	+2	+229.1%	+218.0%	+95.6%	+51.6%	+23.5%	+2.5%
Care, other	1	-1	-1		+1	+1		-50.0%	-50.0%		-100.0%	-100.0%	
UH Kerry	1,360	+366	+339	+260	+246	+145	-12	+36.9%	+33.2%	+23.7%	+22.1%	+11.9%	-0.9%
Consultants	135	+33	+30	+23	+25	+16	+4	+32.6%	+28.0%	+20.3%	+22.7%	+13.4%	+3.3%
Registrars	131	+32	+29	+25	+21	+14	-2	+32.2%	+28.6%	+23.5%	+18.8%	+12.4%	-1.7%
SHO/ Interns	120	+18	+21	+19	+9	-11	-10	+17.2%	+21.6%	+19.0%	+8.4%	-8.3%	-7.6%
Medical/ Dental, other	2	+2	+1	+1	+1	+1		-100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Nurse/ Midwife Manager	169	+66	+31	+23	+18	+18	+4	+63.6%	+22.3%	+16.1%	+11.8%	+11.7%	+2.7%
Nurse/ Midwife Specialist & AN/MP	50	+23	+23	+21	+16	+7	-1	+87.0%	+84.3%	+72.1%	+47.1%	+15.6%	-2.1%
Staff Nurse/ Staff Midwife	638	+95	+100	+80	+94	+32	+11	+17.5%	+18.6%	+14.3%	+17.3%	+5.3%	+1.7%
Nursing/ Midwifery Student	9	+8	-9	+0	+3	+8	-0	+840.0%	-47.5%	+5.4%	+56.7%	+840.0%	-4.8%
Nursing/ Midwifery other	5	+0	+1	+0	-1	-1	+0	+9.3%	+41.3%	+10.0%	-10.4%	-10.4%	+0.6%
Therapy Professions	78	+33	+24	+21	+23	+12	-2	+75.1%	+45.3%	+37.4%	+41.1%	+18.4%	-2.8%
Health Science/ Diagnostics	209	+47	+36	+39	+37	+25	+1	+29.3%	+21.0%	+22.8%	+21.6%	+13.7%	+0.4%
Social Workers	5	+4	+4	+3	+2	+1	+0	+2190.0%	+358.0%	+129.0%	+57.9%	+14.5%	+8.5%
Pharmacy	40	+20	+19	+16	+16	+8	+1	+106.1%	+94.8%	+71.5%	+65.9%	+26.1%	+3.0%
H&SC, Other	2	-3	-3	-3	-3	-2		-60.0%	-60.0%	-60.0%	-60.0%	-50.0%	
Management (VIII & above)	9	+5	+4	+3	+2	+1	-0	+122.5%	+78.0%	+48.3%	+27.1%	+11.3%	-1.1%
Administrative/ Supervisory (V to VII)	86	+52	+44	+39	+38	+24	+1	+154.1%	+102.5%	+81.0%	+78.1%	+38.3%	+1.1%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,401	+2,816	+2,422	+2,015	+1,874	+1,113	-0	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	-0.0%
Clerical (III & IV)	279	+20	+14	+4	+10	+16	+3	+7.9%	+5.4%	+1.4%	+3.9%	+6.0%	+0.9%
Support	219	+37	+18	+19	+20	+19	-0	+20.4%	+9.0%	+9.4%	+10.0%	+9.6%	-0.1%
Maintenance/ Technical	17	+2	+1	+2	+1	-1	-0	+9.9%	+9.1%	+9.9%	+9.1%	-4.2%	-2.7%
Health Care Assistants	107	+44	+43	+35	+31	+21	+2	+70.4%	+66.2%	+48.0%	+39.7%	+24.4%	+1.8%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	
UH Waterford	2,311	+539	+431	+368	+362	+208	+11	+30.4%	+22.9%	+18.9%	+18.6%	+9.9%	+0.5%
Consultants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-67.6%
Medical/ Dental, other	1	+1	+1	+1	+0	+0	+0	-100.0%	-100.0%	-100.0%	+18.0%	+18.0%	+4.4%
Nurse/ Midwife Manager	8	+3	+6	+5	+4	+3	-1	+43.2%	+322.5%	+181.7%	+111.2%	+44.0%	-7.4%
Staff Nurse/ Staff Midwife						-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.6%
H&SC, Other	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+23.3%
Management (VIII & above)	19	+13	+5	+5	+7	+6	+1	+218.7%	+36.6%	+36.6%	+59.3%	+40.6%	+2.7%
Administrative/ Supervisory (V to VII)	28	+24	+23	+18	+13	+13	+1	+632.1%	+413.8%	+164.1%	+81.7%	+87.2%	+2.3%
Clerical (III & IV)	10	+8	+7	+7	+8	+3	+0	+315.7%	+196.3%	+229.4%	+415.5%	+32.3%	+0.9%
Health Care Assistants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-25.0%
Public Health Nurse						-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	72	+54	+47	+41	+38	+27	-0	+295.2%	+188.6%	+133.8%	+108.6%	+58.6%	-0.0%

Source: Health Service Personnel Census