

South/South West Hospital Group Employment Report: December 2021

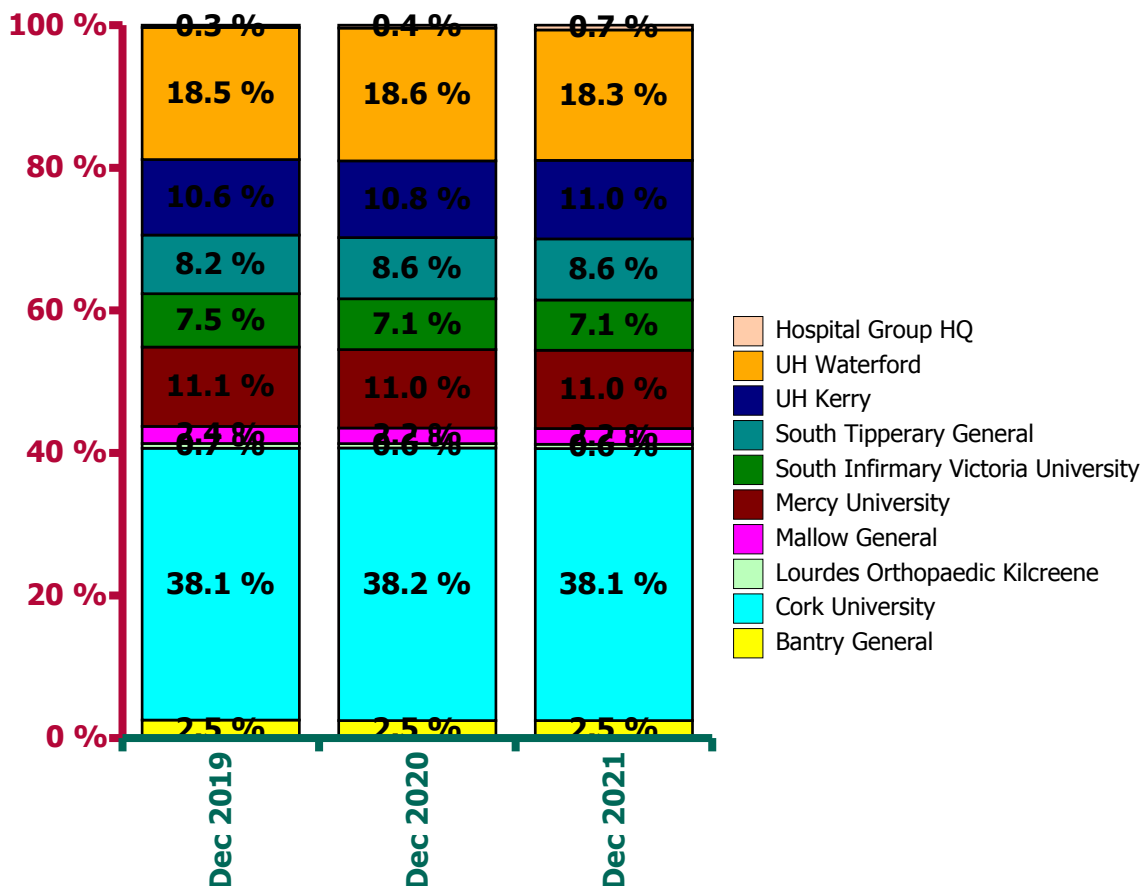
Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,527	11,288	11,876	11,934	+58	+646	+5.7%	+1,407	+13.4%	13,611
Consultants	478	508	536	537	+1	+29	+5.7%	+59	+12.3%	578
Registrars	509	530	564	564	+0	+34	+6.4%	+55	+10.8%	578
SHO/ Interns	537	615	598	596	-2	-19	-3.1%	+59	+11.0%	604
Medical/ Dental, other	9	8	11	10	-1	+2	+26.7%	+1	+8.6%	18
Medical & Dental	1,533	1,661	1,709	1,707	-2	+46	+2.8%	+174	+11.3%	1,778
Nurse/ Midwife Manager	863	856	897	903	+6	+46	+5.4%	+40	+4.6%	1,027
Nurse/ Midwife Specialist & AN/MP	146	194	219	222	+4	+28	+14.5%	+76	+51.9%	254
Staff Nurse/ Staff Midwife	3,127	3,334	3,491	3,535	+44	+201	+6.0%	+408	+13.1%	4,189
Pre-registration Nurse/ Midwife Intern	30	0	22	17	-6	+16	+4702.9%	-13	-44.0%	32
Pre-registration Nurse Intern (COVID-19)		23	0	0	+0	-23	-98.4%	+0	-100.0%	1
Post-registration Nurse/ Midwife Student	29	22	17	17	+0	-5	-22.4%	-12	-41.3%	17
Nursing/ Midwifery awaiting registration	9	17	22	14	-8	-3	-15.7%	+5	+60.1%	15
Nursing/ Midwifery Student	68	62	62	49	-13	-14	-22.1%	-19	-28.5%	65
Nursing/ Midwifery other	15	15	14	14	-0	-2	-10.0%	-1	-6.5%	18
Public Health Nurse		0	0	0	+0	+0	+27.8%	+0	-100.0%	1
Nursing & Midwifery	4,219	4,462	4,683	4,723	+40	+260	+5.8%	+503	+11.9%	5,554
Therapy Professions	311	357	394	392	-2	+35	+9.8%	+81	+26.0%	462
Health Science/ Diagnostics	784	854	903	904	+1	+50	+5.9%	+120	+15.4%	1,044
Social Workers	33	37	38	38	+0	+2	+4.1%	+6	+18.2%	44
Psychologists	2	2	3	3	+0	+2	+128.0%	+2	+128.0%	4
Pharmacy	129	150	175	178	+3	+28	+18.8%	+49	+37.9%	206
H&SC, Other	24	22	33	35	+2	+14	+62.4%	+11	+46.7%	51
Health & Social Care Professionals	1,282	1,421	1,547	1,552	+5	+130	+9.2%	+269	+21.0%	1,811
Management (VIII & above)	50	56	65	66	+1	+10	+18.0%	+16	+31.0%	66
Administrative/ Supervisory (V to VII)	265	322	354	362	+7	+39	+12.2%	+97	+36.5%	397
Clerical (III & IV)	1,269	1,270	1,299	1,302	+3	+32	+2.5%	+33	+2.6%	1,487
Management & Administrative	1,584	1,648	1,718	1,729	+11	+82	+5.0%	+145	+9.2%	1,950
Support	1,219	1,321	1,406	1,407	+1	+86	+6.5%	+188	+15.4%	1,604
Maintenance/ Technical	33	41	39	39	-0	-2	-4.5%	+7	+19.9%	40
General Support	1,251	1,362	1,445	1,446	+0	+84	+6.1%	+194	+15.5%	1,644
Health Care Assistants	642	719	759	763	+3	+44	+6.1%	+121	+18.9%	853
Care, other	15	15	15	15	-0	-0	-1.1%	-0	-2.1%	21
Patient & Client Care	657	734	775	778	+3	+43	+5.9%	+121	+18.4%	874

South/South West Hospital Group Employment by Hospital: Dec 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,527	11,288	11,876	11,934	+58	+646	+5.7%	+1,407	+13.4%	13,611
Bantry General	266	277	298	294	-3	+17	+6.1%	+28	+10.5%	341
Cork University	4,014	4,316	4,526	4,553	+27	+237	+5.5%	+539	+13.4%	5,166
Lourdes Orthopaedic Kilcreene	70	70	71	72	+1	+2	+2.2%	+1	+2.1%	85
Mallow General	252	246	262	263	+1	+17	+6.8%	+11	+4.4%	307
Mercy University	1,173	1,243	1,319	1,311	-8	+68	+5.5%	+138	+11.8%	1,489
South Infirmary Victoria University	787	804	842	842	-0	+38	+4.7%	+55	+7.0%	1,016
South Tipperary General	868	968	1,014	1,022	+8	+54	+5.6%	+155	+17.8%	1,165
UH Kerry	1,114	1,215	1,304	1,314	+10	+100	+8.2%	+200	+18.0%	1,491
UH Waterford	1,949	2,103	2,167	2,183	+16	+80	+3.8%	+234	+12.0%	2,438
Hospital Group HQ	35	45	74	79	+6	+34	+74.5%	+45	+129.6%	113

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,527	11,288	11,876	11,934	+58	+646	+5.7%	+1,407	+13.4%	13,611
HSE	8,568	9,241	9,715	9,781	+66	+540	+5.8%	+1,213	+14.2%	11,106
Section 38 Hospitals	1,959	2,047	2,161	2,153	-8	+106	+5.2%	+194	+9.9%	2,505

HSE

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	8,568	9,241	9,715	9,781	+66	+540	+5.8%	+1,213	+14.2%	11,106
Consultants	401	425	451	453	+2	+28	+6.5%	+52	+13%	487
Registrars	436	461	491	493	+2	+31	+6.8%	+57	+13%	505
SHO/ Interns	439	502	488	486	-2	-16	-3.2%	+48	+11%	492
Medical/ Dental, other	9	8	11	10	-1	+2	+26.7%	+1	+9%	18
Medical & Dental	1,285	1,397	1,442	1,442	+1	+45	+3.2%	+158	+12.3%	1,502
Nurse/ Midwife Manager	668	661	690	699	+8	+37	+5.7%	+30	+5%	789
Nurse/ Midwife Specialist & AN/MP	126	167	183	187	+3	+19	+11.7%	+61	+48%	215
Staff Nurse/ Staff Midwife	2,623	2,824	2,943	2,991	+48	+166	+5.9%	+367	+14%	3,534
Pre-registration Nurse/ Midwife Intern	30	0	20	15	-6	-15	+4131.4%	-15	-50.6%	29
Pre-registration Nurse Intern (COVID-19)		21	0	0	+0	+0	-98.3%	+0	-100.0%	1
Post-registration Nurse/ Midwife Student	29	22	17	17	+0	-12	-22.4%	-12	-41.3%	17
Nursing/ Midwifery awaiting registration	7	13	9	2	-7	-5	-84.7%	-5	-71.4%	2
Nursing/ Midwifery Student	66	56	47	34	-13	-22	-39.4%	-32	-48%	49
Nursing/ Midwifery other	9	9	8	8	-0	-2	-16.2%	-1	-11%	11
Public Health Nurse		0	0	0	+0	+0	+27.8%	+0	-100%	1
Nursing & Midwifery	3,492	3,719	3,871	3,918	+47	+199	+5.4%	+426	+12.2%	4,599
Therapy Professions	237	279	306	305	-1	+26	+9.4%	+67	+28%	355
Health Science/ Diagnostics	675	731	775	777	+2	+46	+6.3%	+102	+15%	879
Social Workers	21	26	28	28	+0	+3	+9.8%	+7	+33%	32
Psychologists			2	2	+0	+2	-100.0%	+2	-100%	2
Pharmacy	97	114	138	141	+3	+26	+22.8%	+44	+45%	163
H&SC, Other	20	19	29	31	+2	+13	+67.1%	+11	+56%	47
Health & Social Care Professionals	1,050	1,168	1,278	1,283	+6	+115	+9.9%	+233	+22.2%	1,478
Management (VIII & above)	35	41	48	49	+1	+8	+19.8%	+14	+39%	49
Administrative/ Supervisory (V to VII)	184	230	262	269	+7	+39	+17.2%	+85	+46%	291
Clerical (III & IV)	960	953	966	970	+3	+16	+1.7%	+10	+1%	1,101
Management & Administrative	1,179	1,223	1,276	1,287	+11	+64	+5.2%	+108	+9.2%	1,441
Support	1,059	1,142	1,221	1,223	+2	+81	+7.1%	+164	+15%	1,382
Maintenance/ Technical	23	27	26	26	-0	-1	-3.8%	+3	+15%	27
General Support	1,082	1,169	1,248	1,249	+1	+80	+6.9%	+167	+15.5%	1,409
Health Care Assistants	468	553	589	589	+1	+36	+6.6%	+121	+26%	660
Care, other	13	12	12	12	-0	-0	-1.4%	-1	-7%	17
Patient & Client Care	481	565	601	601	+0	+36	+6.4%	+120	+25.1%	677

Section 38 Hospitals

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,959	2,047	2,161	2,153	-8	+106	+5.2%	+194	+9.9%	2,505
Consultants	77	82	84	83	-1	+1	+1.4%	+7	+9%	91
Registrars	73	68	73	71	-1	+3	+4.1%	-2	-3%	73
SHO/ Interns	98	113	110	110		-3	-2.7%	+11	+12%	112
Medical & Dental	249	263	267	264	-2	+1	+0.4%	+16	+6.4%	276
Nurse/ Midwife Manager	195	195	207	204	-3	+9	+4.5%	+9	+5%	238
Nurse/ Midwife Specialist & AN/MP	21	27	35	36	+0	+9	+32.2%	+15	+74%	39
Staff Nurse/ Staff Midwife	504	510	549	545	-4	+35	+6.9%	+41	+8%	655
Pre-registration Nurse/ Midwife Intern			2	2		+2	-100.0%	+2	-100.0%	3
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	13	12	-1	+10	+210.3%	+10	+520.5%	13
Nursing/ Midwifery Student	2	6	15	14	-1	+8	+140.2%	+12	+621%	16
Nursing/ Midwifery other	6	6	6	6		-0	-0.0%	+0	+1%	7
Nursing & Midwifery	727	744	811	805	-7	+61	+8.2%	+77	+10.6%	955
Therapy Professions	73	78	88	87	-1	+9	+11.0%	+14	+18%	107
Health Science/ Diagnostics	110	123	129	128	-1	+5	+3.7%	+18	+17%	165
Social Workers	11	11	10	10		-1	-8.9%	-1	-9%	12
Psychologists	2	2	2	2						2
Pharmacy	32	36	37	38	+1	+2	+5.6%	+5	+16%	43
H&SC, Other	4	3	4	4		+1	+33.3%			4
Health & Social Care Professionals	232	253	269	268	-1	+15	+6.0%	+36	+15.5%	333
Management (VIII & above)	15	15	17	17		+2	+13.3%	+2	+13%	17
Administrative/ Supervisory (V to VII)	81	92	92	92	+0	+0	+0.0%	+12	+15%	106
Clerical (III & IV)	309	317	333	333	-0	+16	+5.0%	+23	+8%	386
Management & Administrative	405	424	442	442	+0	+18	+4.2%	+37	+9.2%	509
Support	160	179	185	184	-1	+4	+2.3%	+24	+15%	222
Maintenance/ Technical	10	14	13	13		-1	-5.9%	+3	+32%	13
General Support	170	193	198	197	-1	+3	+1.8%	+27	+15.9%	235
Health Care Assistants	174	166	171	174	+3	+7	+4.4%	-0	-0%	193
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	174	177	+3	+7	+4.3%	+0	+0.2%	197

South/South West Hospital Group Employment by Hospital & Staff Category: December 2021

Bantry General

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	266	277	298	294	-3	+17	+6.1%	+28	+10.5%	341
Consultants	4	4	6	5	-0	+1	+22.7%	+1	+22.7%	6
Registrars	6	5	5	5	0		0.0	-1	-16.7%	5
SHO/ Interns	13	14	13	13	0	-1	-3.7%			13
Medical/ Dental, other	0	1	1	1	0		0.0	+0	+51.0%	3
Medical & Dental	24	24	24	24	-0	+1	+2.1%	+0	+1.0%	27
Nurse/ Midwife Manager	28	28	29	30	+1	+2	+6.0%	+3	+9.3%	33
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	-0	+1	+27.5%	+3	+143.5%	5
Staff Nurse/ Staff Midwife	83	83	90	87	-3	+4	+4.5%	+4	+5.0%	103
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	112	116	124	122	-2	+6	+4.7%	+10	+8.5%	141
Therapy Professions	8	10	10	10	+1	+0	+5.0%	+2	+26.0%	13
Health Science/ Diagnostics	17	16	21	20	-0	+4	+25.7%	+3	+17.4%	25
Pharmacy	2	2	3	3	-0	+1	+30.0%	+1	+30.0%	3
Health & Social Care Professionals	28	28	33	33	+0	+5	+18.8%	+6	+20.8%	41
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	4	4	+0	-1	-22.8%	+0	+9.4%	5
Clerical (III & IV)	21	22	22	22	-0	+0	+1.9%	+1	+5.4%	27
Management & Administrative	25	27	28	27	-0	+0	+0.7%	+3	+10.1%	33
Support	20	18	19	19	+0	+1	+7.6%	-1	-7.0%	20
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	21	19	20	20	+0	+1	+7.2%	-1	-6.7%	21
Health Care Assistants	56	63	68	67	-1	+4	+6.7%	+11	+20.4%	75
Care, other	1	1	1	1	0		0.0			3
Patient & Client Care	56	63	69	68	-1	+4	+6.6%	+11	+20.2%	78

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,014	4,316	4,526	4,553	+27	+237	+5.5%	+539	+13.4%	5,166
Consultants	205	215	230	230	+0	+15	+6.9%	+25	+12.2%	251
Registrars	214	231	245	244	-1	+13	+5.7%	+30	+13.8%	250
SHO/ Interns	179	207	193	193	+0	-15	-7.0%	+14	+7.6%	195
Medical/ Dental, other	6	5	8	7	-1	+2	+29.4%	+1	+15.9%	9
Medical & Dental	604	658	675	673	-2	+15	+2.3%	+69	+11.5%	705
Nurse/ Midwife Manager	270	266	272	272	-0	+6	+2.2%	+1	+0.5%	308
Nurse/ Midwife Specialist & AN/MP	58	76	79	82	+3	+6	+8.3%	+24	+40.6%	98
Staff Nurse/ Staff Midwife	1,250	1,340	1,405	1,436	+30	+95	+7.1%	+185	+14.8%	1,677
Pre-registration Nurse/ Midwife Intern	26		18	12	-6	+12	-100.0%	-13	-51.8%	25
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	17	17	+0	-5	-22.4%	-12	-41.3%	17
Nursing/ Midwifery awaiting registration	1		2	1	-1	+1	-100.0%			1
Nursing/ Midwifery Student	55	38	38	30	-7	-8	-20.1%	-25	-45.4%	43
Nursing/ Midwifery other	3	3	3	3	0	+0	+3.6%	+1	+24.6%	5
Nursing & Midwifery	1,637	1,723	1,796	1,823	+26	+100	+5.8%	+186	+11.3%	2,131
Therapy Professions	120	137	157	154	-3	+17	+12.6%	+33	+27.8%	178
Health Science/ Diagnostics	377	390	411	413	+2	+24	+6.0%	+36	+9.5%	469
Social Workers	16	17	21	21	+0	+4	+23.5%	+5	+33.7%	25
Psychologists			2	2	+0	+2	-100.0%	+2	-100.0%	2
Pharmacy	46	53	65	70	+5	+17	+31.4%	+24	+51.2%	80
H&SC, Other	13	13	17	17	+0	+5	+37.0%	+4	+33.6%	18
Health & Social Care Professionals	573	609	674	677	+3	+68	+11.2%	+104	+18.2%	772
Management (VIII & above)	10	15	14	14	-0	-1	-6.0%	+4	+40.0%	14
Administrative/ Supervisory (V to VII)	82	93	108	112	+4	+18	+19.5%	+29	+35.7%	120
Clerical (III & IV)	387	387	393	388	-5	+1	+0.3%	+0	+0.1%	439
Management & Administrative	480	495	515	513	-1	+18	+3.7%	+34	+7.0%	573
Support	545	601	644	644	-1	+43	+7.2%	+98	+18.1%	736
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	547	603	646	646	-1	+43	+7.2%	+98	+18.0%	738
Health Care Assistants	164	219	210	211	+1	-8	-3.5%	+47	+28.5%	236
Care, other	9	9	9	9	-0	+0	+1.0%	+0	+0.4%	11
Patient & Client Care	173	228	219	220	+1	-8	-3.3%	+47	+27.1%	247

Lourdes Orthopaedic Kilcreene

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	70	70	71	72	+1	+2	+2.2%	+1	+2.1%	85
Consultants	2	2	2	2	0		0.0			2
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
SHO/ Interns	5	5	6	4	-1	-1	-12.2%	-1	-12.6%	5
Medical & Dental	7	7	9	7	-1	+0	+5.6%	+0	+5.3%	8
Nurse/ Midwife Manager	8	8	7	7	+0	-0	-3.1%	-0	-4.1%	8
Staff Nurse/ Staff Midwife	29	29	30	32	+2	+3	+9.5%	+3	+10.6%	40
Nursing & Midwifery	37	37	38	39	+2	+3	+6.8%	+3	+7.5%	48
Clerical (III & IV)	7	7	7	7	+0	+0	+0.8%	+1	+8.1%	9
Management & Administrative	7	7	7	7	+0	+0	+0.8%	+1	+8.1%	9
Support	20	19	18	18	-0	-1	-7.4%	-2	-10.9%	20
General Support	20	19	18	18	-0	-1	-7.4%	-2	-10.9%	20

Mallow General

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	252	246	262	263	+1	+17	+6.8%	+11	+4.4%	307
Consultants	11	10	9	9	-0	-1	-11.0%	-2	-19.1%	10
Registrars	6	6	3	4	+1	-2	-33.3%	-2	-33.3%	4
SHO/ Interns	10	11	13	14	+1	+3	+27.0%	+4	+33.9%	14
Medical & Dental	27	27	25	27	+2	-0	-0.5%	-1	-2.0%	28
Nurse/ Midwife Manager	22	22	25	24	-1	+3	+11.8%	+3	+12.8%	28
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	+0	+3	+129.3%	+5	+548.8%	6
Staff Nurse/ Staff Midwife	85	73	79	80	+0	+7	+9.1%	-5	-6.2%	104
Nursing & Midwifery	107	97	110	109	-0	+12	+12.6%	+2	+1.9%	138
Therapy Professions	5	4	3	4	+0	-1	-17.8%	-1	-28.6%	4
Health Science/ Diagnostics	14	16	16	16	-0	-0	-2.5%	+2	+12.0%	17
Pharmacy	3	3	3	3	-1	+0	+0.8%	-0	-12.7%	4
Health & Social Care Professionals	22	23	23	22	-1	-1	-4.9%	-0	-0.4%	25
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	8	7	7	+0	-1	-16.2%	+2	+32.4%	8
Clerical (III & IV)	34	31	34	34	-0	+3	+10.1%	-0	-0.7%	37
Management & Administrative	39	39	41	42	+0	+3	+7.2%	+2	+6.2%	46
Support	12	17	20	21	+1	+4	+26.7%	+9	+77.5%	22
General Support	12	17	20	21	+1	+4	+26.7%	+9	+77.5%	22
Health Care Assistants	44	43	42	42	-0	-1	-3.3%	-2	-4.5%	47
Care, other	0	0	0	0	0		0.0			1
Patient & Client Care	44	44	43	42	-0	-1	-3.3%	-2	-4.5%	48

Mercy University

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,173	1,243	1,319	1,311	-8	+68	+5.5%	+138	+11.8%	1,489
Consultants	45	50	50	49	-1	-1	-2.2%	+4	+8.2%	51
Registrars	53	45	51	50	-1	+5	+11.6%	-3	-5.6%	51
SHO/ Interns	71	83	81	81	0	-2	-2.5%	+9	+13.1%	83
Medical & Dental	170	178	182	180	-2	+2	+1.2%	+10	+5.9%	185
Nurse/ Midwife Manager	129	131	135	132	-3	+2	+1.2%	+3	+2.5%	153
Nurse/ Midwife Specialist & AN/MP	10	15	20	20	+0	+6	+37.5%	+11	+109.7%	21
Staff Nurse/ Staff Midwife	282	289	324	320	-4	+31	+10.8%	+39	+13.7%	370
Pre-registration Nurse/ Midwife Intern			1	1	0	+1	-100.0%	+1	-100.0%	1
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	13	12	-1	+8	+210.3%	+10	+520.5%	13
Nursing/ Midwifery Student	2	6	14	13	-1	+7	+123.5%	+11	+570.5%	14
Nursing Education/Clinical	3	3	3	3	0			+0	+1.9%	4
Nursing/ Midwifery other	3	3	3	3	0		0.0	+0	+1.9%	4
Nursing & Midwifery	425	443	496	489	-7	+46	+10.3%	+64	+15.0%	562
Therapy Professions	33	32	42	41	-1	+8	+26.2%	+8	+23.9%	48
Health Science/ Diagnostics	87	100	105	104	-1	+5	+4.6%	+18	+20.6%	125
Social Workers	8	8	7	7	0	-1	-12.1%	-1	-12.5%	9
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	22	22	22	23	+1	+1	+4.0%	+1	+2.5%	26
H&SC, Other	4	3	4	4	0	+1	+33.3%			4
Health & Social Care Professionals	155	166	181	180	-1	+14	+8.4%	+25	+16.3%	213
Management (VIII & above)	8	8	10	10	0	+2	+25.0%	+2	+25.0%	10
Administrative/ Supervisory (V to VII)	40	48	47	47	+0	-1	-1.7%	+7	+18.7%	53
Clerical (III & IV)	167	177	179	179	-0	+2	+0.9%	+12	+7.0%	212
Management & Administrative	215	233	236	236	+0	+3	+1.2%	+21	+9.8%	275
Support	61	71	70	69	-1	-2	-2.7%	+9	+14.0%	81
Maintenance/ Technical	6	10	9	9	0	-1	-8.4%	+3	+54.6%	9
General Support	67	81	79	78	-1	-3	-3.4%	+12	+17.5%	90
Health Care Assistants	138	138	141	144	+3	+6	+4.3%	+6	+4.2%	160
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	144	147	+3	+6	+4.2%	+6	+4.4%	164

South Infirmary Victoria University

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	787	804	842	842	0	+38	+4.7%	+55	+7.0%	1,016
Consultants	32	32	34	34	0	+2	+7.1%	+3	+9.5%	40
Registrars	20	24	21	21	0	-2	-10.1%	+1	+3.8%	22
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	85	85		-1	-1.3%	+6	+7.3%	91
Nurse/ Midwife Manager	66	65	72	72	-0	+7	+11.1%	+6	+8.9%	85
Nurse/ Midwife Specialist & AN/MP	11	12	15	15	0	+3	+25.8%	+5	+41.4%	18
Staff Nurse/ Staff Midwife	223	221	225	225	-0	+4	+1.7%	+2	+0.9%	285
Pre-registration Nurse/ Midwife Intern			1	1	0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery other	2	2	2	2	0		0.0			3
Nursing & Midwifery	302	300	315	315		+15	+5.0%	+14	+4.5%	393
Therapy Professions	40	46	46	46	0	+0	+0.3%	+6	+13.9%	59
Health Science/ Diagnostics	23	24	24	24	0	-0	-0.1%	+1	+2.5%	40
Social Workers	3	3	3	3	0		0.0			3
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	10	14	15	15	0	+1	+8.1%	+5	+44.8%	17
Health & Social Care Professionals	77	86	88	88		+1	+1.4%	+11	+13.9%	120
Management (VIII & above)	7	7	7	7	0		0.0			7
Administrative/ Supervisory (V to VII)	41	45	45	45	0	+1	+2.0%	+5	+11.0%	53
Clerical (III & IV)	142	139	154	154	0	+14	+10.3%	+12	+8.1%	174
Management & Administrative	190	191	206	206	-0	+15	+8.0%	+16	+8.4%	234
Support	99	108	114	114	-0	+6	+5.7%	+15	+15.5%	141
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	118	118		+6	+5.5%	+15	+14.9%	145
Health Care Assistants	36	28	30	30	0	+1	+4.5%	-6	-16.6%	33
Patient & Client Care	36	28	30	30		+1	+4.5%	-6	-16.6%	33

South Tipperary General

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	868	968	1,014	1,022	+8	+54	+5.6%	+155	+17.8%	1,165
Consultants	31	35	37	37	+0	+2	+6.8%	+6	+20.5%	42
Registrars	46	49	50	49	-1	+1	+1.8%	+4	+8.1%	52
SHO/ Interns	51	54	57	57	+0	+3	+5.0%	+6	+12.7%	57
Medical/ Dental, other	1	0	0	0	0		0.0	-1	-82.6%	1
Medical & Dental	128	138	144	144	-0	+6	+4.3%	+15	+12.0%	152
Nurse/ Midwife Manager	80	77	78	81	+3	+4	+5.1%	+1	+1.6%	91
Nurse/ Midwife Specialist & AN/MP	17	21	23	23	-0	+2	+9.0%	+5	+31.1%	26
Staff Nurse/ Staff Midwife	287	319	340	345	+5	+26	+8.2%	+58	+20.3%	406
Nursing/ Midwifery awaiting registration		11				-11	-100.0%		-100.0%	
Nursing/ Midwifery Student		11				-11	-100.0%		-100.0%	
Nursing & Midwifery	384	428	442	449	+8	+21	+5.0%	+65	+16.9%	523
Therapy Professions	23	28	31	29	-2	+1	+3.4%	+6	+26.3%	35
Health Science/ Diagnostics	26	41	41	41	-0	-1	-1.4%	+14	+54.8%	46
Social Workers	1	3	3	3	+0	-0	-0.7%	+2	+198.0%	3
Pharmacy	11	13	14	15	+0	+2	+15.8%	+4	+33.1%	18
Health & Social Care Professionals	61	85	89	87	-2	+2	+2.8%	+26	+42.6%	102
Management (VIII & above)	2	1	3	4	+1	+3	+297.0%	+2	+98.5%	4
Administrative/ Supervisory (V to VII)	17	26	27	26	-2	-1	-2.1%	+8	+47.8%	27
Clerical (III & IV)	111	108	103	106	+3	-2	-1.9%	-5	-4.3%	123
Management & Administrative	130	135	133	136	+2	+0	+0.3%	+6	+4.2%	154
Support	92	109	125	124	-1	+16	+14.3%	+32	+34.8%	142
Maintenance/ Technical	4	6	6	5	-0	-1	-10.5%	+1	+38.4%	6
General Support	96	115	131	130	-1	+15	+13.0%	+34	+34.9%	148
Health Care Assistants	67	67	75	76	+1	+9	+14.1%	+10	+14.8%	86
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	75	76	+1	+9	+13.6%	+9	+13.3%	86

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,114	1,215	1,304	1,314	+10	+100	+8.2%	+200	+18.0%	1,491
Consultants	38	40	41	42	+0	+2	+3.8%	+4	+9.7%	42
Registrars	54	55	66	66	+0	+11	+20.4%	+12	+23.2%	69
SHO/ Interns	70	80	84	80	-3	+0	+0.6%	+11	+15.7%	83
Medical & Dental	161	175	191	188	-3	+13	+7.5%	+27	+16.8%	194
Nurse/ Midwife Manager	106	103	114	111	-2	+8	+7.7%	+5	+5.1%	126
Nurse/ Midwife Specialist & AN/MP	13	20	23	24	+1	+4	+17.3%	+11	+87.5%	26
Staff Nurse/ Staff Midwife	346	372	393	397	+4	+25	+6.6%	+51	+14.8%	476
Pre-registration Nurse/ Midwife Intern	5	0	2	3	+0	+2	+622.9%	-2	-43.8%	4
Pre-registration Nurse Intern (COVID-19)		3	0	0	+0	-3	-88.0%	+0	-100.0%	1
Nursing/ Midwifery awaiting registration		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery Student	5	6	2	3	+1	-3	-50.6%	-2	-35.8%	5
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	470	503	532	535	+3	+32	+6.4%	+65	+13.9%	633
Therapy Professions	26	34	36	38	+2	+3	+9.3%	+12	+44.6%	46
Health Science/ Diagnostics	68	84	84	86	+2	+2	+2.3%	+18	+26.6%	97
Social Workers	2	2	2	2	0	+1	+33.3%	+1	+33.3%	2
Pharmacy	11	13	14	14	+0	+1	+7.0%	+3	+26.9%	14
H&SC, Other	2	2				-2	-100.0%	-2	-100.0%	
Health & Social Care Professionals	108	134	135	139	+4	+4	+3.3%	+31	+28.7%	159
Management (VIII & above)	4	3	5	5	0	+2	+66.7%	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	12	19	24	25	+1	+6	+34.1%	+14	+116.9%	30
Clerical (III & IV)	130	128	133	137	+4	+9	+7.0%	+7	+5.7%	154
Management & Administrative	145	150	162	168	+6	+17	+11.6%	+22	+15.2%	189
Support	169	178	193	194	+1	+16	+8.8%	+25	+14.6%	217
General Support	169	178	193	194	+1	+16	+8.8%	+25	+14.6%	217
Health Care Assistants	61	74	90	90	-1	+16	+21.0%	+29	+48.4%	98
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	91	91	-1	+17	+22.3%	+30	+50.1%	99

UH Waterford

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,949	2,103	2,167	2,183	+16	+80	+3.8%	+234	+12.0%	2,438
Consultants	110	119	127	128	+1	+8	+7.1%	+17	+15.8%	133
Registrars	110	116	121	123	+2	+7	+6.0%	+13	+12.0%	124
SHO/ Interns	111	131	124	125	+1	-6	-4.9%	+14	+12.5%	125
Medical/ Dental, other	1	1	1	1	0		0.0			1
Medical & Dental	332	368	373	377	+4	+9	+2.5%	+45	+13.4%	383
Nurse/ Midwife Manager	151	151	151	159	+8	+8	+5.1%	+8	+5.2%	180
Nurse/ Midwife Specialist & AN/MP	34	44	48	47	-1	+4	+8.5%	+13	+38.1%	54
Staff Nurse/ Staff Midwife	544	606	603	612	+9	+6	+1.1%	+68	+12.5%	718
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		7	1	-6	+1	-100.0%	-5	-83.3%	1
Nursing/ Midwifery Student	6	1	7	1	-6		0.0	-5	-83.3%	1
Nursing/ Midwifery other	5	5	5	5	-0	-1	-11.7%	-1	-11.7%	6
Nursing & Midwifery	741	807	813	824	+11	+17	+2.1%	+83	+11.3%	959
Therapy Professions	55	66	70	71	+1	+5	+7.7%	+16	+28.3%	79
Health Science/ Diagnostics	172	184	201	201	-1	+17	+9.3%	+29	+16.9%	225
Social Workers	3	4	2	2	-0	-2	-50.0%	-1	-31.0%	2
Pharmacy	24	31	35	34	-2	+2	+6.9%	+10	+40.6%	40
H&SC, Other	5	4	5	6	+1	+2	+37.5%	+1	+10.0%	6
Health & Social Care Professionals	259	289	313	313	-1	+24	+8.3%	+54	+20.9%	352
Management (VIII & above)	7	8	8	8	-0	-0	-0.9%	+1	+13.3%	8
Administrative/ Supervisory (V to VII)	49	63	74	75	+1	+12	+19.9%	+26	+54.5%	80
Clerical (III & IV)	268	263	264	264	+0	+1	+0.4%	-4	-1.6%	296
Management & Administrative	324	333	345	347	+1	+13	+4.0%	+23	+7.1%	384
Support	200	200	202	203	+1	+2	+1.2%	+3	+1.6%	225
Maintenance/ Technical	16	18	18	18	+0	-0	-2.2%	+2	+11.5%	18
General Support	215	218	220	220	+1	+2	+1.0%	+5	+2.3%	243
Health Care Assistants	77	86	101	102	+0	+16	+18.2%	+25	+32.7%	116
Care, other	2	2	1	1	+0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	102	103	+0	+15	+16.6%	+24	+30.6%	117

Hospital Group HQ

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	35	45	74	79	+6	+34	+74.5%	+45	+129.6%	113
Consultants			0	1	+1	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	1	1	1	2	+0	+1	+65.0%	+1	+65.0%	4
Medical & Dental	1	1	2	2	+1	+1	+142.0%	+1	+142.0%	5
Nurse/ Midwife Manager	4	6	14	14	+0	+8	+132.7%	+10	+241.5%	15
Staff Nurse/ Staff Midwife		2	2	3	+0	+1	+34.6%	+3	-100.0%	10
Public Health Nurse		0	0	0	+0	+0	+27.8%	+0	-100.0%	1
Nursing & Midwifery	4	8	16	16	+0	+9	+106.8%	+12	+311.5%	26
Pharmacy			4	4	+0	+4	-100.0%	+4	-100.0%	4
H&SC, Other			7	8	+2	+8	-100.0%	+8	-100.0%	23
Health & Social Care Professionals			11	12	+2	+12	-100.0%	+12	-100.0%	27
Management (VIII & above)	12	14	16	16	0	+2	+14.7%	+4	+30.0%	16
Administrative/ Supervisory (V to VII)	16	15	18	20	+2	+5	+35.5%	+5	+31.6%	21
Clerical (III & IV)	2	8	11	12	+1	+4	+48.8%	+10	+479.5%	16
Management & Administrative	30	36	45	48	+3	+11	+30.6%	+18	+61.3%	53
Health Care Assistants			0	1	+0	+1	-100.0%	+1	-100.0%	2
Patient & Client Care			0	1	+0	+1	-100.0%	+1	-100.0%	2

South/South West Hospital Group Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,527	11,288	11,876	11,934	+58	+646	+5.7%	#####	+13.4%	13,611
Consultant Anaesthesia	74	74	76	76	+0	+2	+3.1%	+2	+3.1%	+80
Consultant Emergency Medicine	15	16	19	19	+0	+3	+21.4%	+4	+29.5%	+21
Consultant Medicine	142	155	169	170	+1	+15	+9.7%	+28	+19.8%	+184
Consultant Obstetrics & Gynaecology	27	30	30	29	-1	-1	-3.6%	+2	+5.6%	+32
Consultant Paediatrics	28	37	39	38	-1	+0	+0.0%	+9	+31.8%	+39
Consultant Pathology	40	44	48	48	+1	+4	+10.0%	+8	+20.5%	+53
Consultant Radiology	46	47	47	48	+0	+1	+2.1%	+1	+3.0%	+50
Consultant Surgery	105	105	108	109	+1	+4	+3.7%	+5	+4.3%	+119
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	536	537	+1	+29	+5.7%	+59	+12.3%	+578
Registrar	307	302	304	305	+1	+3	+1.0%	-2	-0.7%	+315
Senior Registrar	30	30	33	32	-1	+2	+6.0%	+2	+5.0%	+34
Specialist Registrar	171	197	227	227	-0	+29	+14.8%	+55	+32.3%	+229
Registrars	509	530	564	564	+0	+34	+6.4%	+55	+10.8%	+578
Interns	144	188	181	181		-7	-3.7%	+37	+25.7%	+181
Senior House Officer	393	427	417	415	-2	-12	-2.8%	+22	+5.6%	+423
SHO/ Interns	537	615	598	596	-2	-19	-3.1%	+59	+11.0%	+604
Other Medical	9	8	11	10	-1	+2	+26.7%	+1	+8.6%	+18
Medical/ Dental, other	9	8	11	10	-1	+2	+26.7%	+1	+8.6%	+18
Medical & Dental	1,533	1,661	1,709	1,707	-2	+46	+2.8%	+0	+11.3%	+1,778
Clinical Nurse/ Midwife Manager	775	766	797	802	+5	+37	+4.8%	+27	+3.5%	+919
Director Nursing/Midwifery, Assistant	74	76	82	82	+0	+6	+8.4%	+9	+11.9%	+90
Director of Nursing/Midwifery	14	15	18	18	+0	+3	+20.3%	+4	+28.0%	+18
Nurse/ Midwife Manager	863	856	897	903	+6	+46	+5.4%	+40	+4.6%	+1,027
Advanced Nurse/ Midwife Practitioner	25	54	70	69	-1	+14	+26.0%	+44	+177.8%	+75
Clinical Nurse/ Midwife Specialist	122	140	149	154	+5	+14	+10.1%	+32	+26.4%	+179
Nurse/ Midwife Specialist & AN/MP	146	194	219	222	+4	+28	+14.5%	+76	+51.9%	+254
Staff Midwives	300	281	288	290	+2	+9	+3.3%	-10	-3.3%	+349
Staff Nurses [General/ Children's]	2,828	3,054	3,204	3,246	+42	+192	+6.3%	+418	+14.8%	+3,840
Staff Nurse/ Staff Midwife	3,127	3,334	3,491	3,535	+44	+201	+6.0%	+408	+13.1%	+4,189
Pre-registration Nurse/ Midwife Intern	30	0	22	17	-6	+16	+4702.9%	-13	-44.0%	+32
Pre-registration Nurse Intern (COVID-19)		23	0	0	+0	-23	-98.4%	+0	-100.0%	+1
Post-registration Nurse/ Midwife Student	29	22	17	17	+0	-5	-22.4%	-12	-41.3%	+17
Nursing/ Midwifery awaiting registration	9	17	22	14	-8	-3	-15.7%	+5	+60.1%	+15
Nursing/ Midwifery Student	68	62	62	49	-13	-14	-22.1%	-19	-28.5%	+65
Nursing Education/Clinical	14	14	14	14	-0	-1	-3.7%	+0	+0.4%	+18
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery other	15	15	14	14	-0	-2	-10.0%	-1	-6.5%	+18
Public Health Nurse		0	0	0	+0	+0	+27.8%	+0	-100.0%	+1
Public Health Nurse		0	0	0	+0	+0	+27.8%	+0	-100.0%	+1

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,527	11,288	11,876	11,934	+58	+646	+5.7%	#####	+13.4%	13,611
Nursing & Midwifery	4,219	4,462	4,683	4,723	+40	+260	+5.8%	+0	+11.9%	+5,554
Dietitians	62	69	79	78	-0	+9	+13.6%	+16	+26.7%	+91
Occupational Therapists	45	55	67	66	-0	+11	+19.8%	+21	+46.0%	+79
Orthoptists	4	4	4	4			0.0		0.0	+4
Physiotherapists	162	183	194	192	-2	+9	+4.9%	+30	+18.4%	+228
Podiatrists & Chiropodists	5	5	5	5		-0	-8.4%	-1	-11.4%	+6
Speech & Language Therapists	33	41	47	47	+0	+6	+14.5%	+14	+43.6%	+54
Therapy Professions	311	357	394	392	-2	+35	+9.8%	+81	+26.0%	+462
Audiology	6	6	7	6	-1	+0	+3.7%	+0	+5.7%	+8
Biochemists	5	8	8	8		+0	+1.9%	+3	+67.7%	+8
Cardiac Physiologists	35	40	47	47	-0	+7	+17.8%	+11	+32.4%	+51
Clinical Engineering	24	28	25	25	+0	-3	-10.2%	+1	+4.6%	+27
Dosimetrists	8	8	9	10	+1	+2	+18.5%	+2	+18.5%	+12
E.C.G. Technicians	2	3	2	2	-0	-1	-35.3%	-0	-3.0%	+2
Medical Science	365	384	384	383	-1	-2	-0.4%	+18	+4.9%	+436
Neuro-Physiologists	10	11	12	12	-0	+1	+8.9%	+2	+15.7%	+13
Perfusionists	4	4	3	3		-0	-7.2%	-1	-22.4%	+4
Phlebotomists	41	42	43	43	+0	+1	+2.6%	+2	+5.2%	+70
Physicists	23	26	35	35		+9	+32.7%	+12	+55.0%	+37
Radiation Therapists	41	41	37	38	+1	-3	-8.3%	-2	-6.1%	+44
Radiographers	212	243	282	283	+2	+40	+16.4%	+71	+33.8%	+323
Respiratory Physiologists	8	9	8	8	+0	-1	-8.8%		0.0	+8
Vascular Physiologists			1	1	+0	+1	-100.0%	+1	-100.0%	+1
Health Science/ Diagnostics	784	854	903	904	+1	+50	+5.9%	+120	+15.4%	+1,044
Social Workers	33	37	38	38	+0	+2	+4.1%	+6	+18.2%	+44
Psychologists	2	2	3	3	+0	+2	+128.0%	+2	+128.0%	+4
Pharmacists	65	79	97	99	+2	+20	+25.4%	+34	+52.2%	+114
Pharmacy Technicians	64	71	77	79	+1	+8	+11.3%	+15	+23.3%	+92
Pharmacy	129	150	175	178	+3	+28	+18.8%	+49	+37.9%	+206
HSCP Trainees/ Students	22	19	23	23		+5	+25.1%	+1	+6.2%	+24
Other Health & Social Care	2	3	2	3	+1	-1	-16.7%	+1	+25.0%	+3
Play Therapists/ Specialists			1	1	+0	+1	-100.0%	+1	-100.0%	+1
Vaccinators			7	8	+2	+8	-100.0%	+8	-100.0%	+23
H&SC, Other	24	22	33	35	+2	+14	+62.4%	+11	+46.7%	+51
Health & Social Care Professionals	1,282	1,421	1,547	1,552	+5	+130	+9.2%	+0	+21.0%	+1,811
Executive Management	9	8	10	10	+0	+2	+25.0%	+1	+11.1%	+10
Senior Management (VIII & GM)	41	48	55	56	+1	+8	+16.8%	+15	+35.4%	+56
Management (VIII & above)	50	56	65	66	+1	+10	+18.0%	+16	+31.0%	+66
Administrative/ Supervisory (V to VII)	265	322	354	362	+7	+39	+12.2%	+97	+36.5%	+397
Clerical (III & IV)	1,269	1,270	1,299	1,302	+3	+32	+2.5%	+33	+2.6%	+1,487
Management & Administrative	1,584	1,648	1,718	1,729	+11	+82	+5.0%	+0	+9.2%	+1,950
Catering	78	82	80	80	-0	-2	-2.4%	+2	+2.7%	+88
Household Services	667	695	738	735	-3	+40	+5.8%	+68	+10.2%	+873

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,527	11,288	11,876	11,934	+58	+646	+5.7%	#####	+13.4%	13,611
Other Labs & Associated	55	69	87	87	-0	+17	+25.1%	+32	+57.9%	+102
Other Support	118	126	119	120	+1	-6	-5.1%	+2	+2.1%	+134
Portering	301	348	382	385	+3	+36	+10.4%	+83	+27.6%	+407
Support	1,219	1,321	1,406	1,407	+1	+86	+6.5%	+188	+15.4%	+1,604
Maintenance/ Technical	33	41	39	39	-0	-2	-4.5%	+7	+19.9%	+40
General Support	1,251	1,362	1,445	1,446	+0	+84	+6.1%	+0	+15.5%	+1,644
Attendant/ Aide	107	106	112	111	-1	+4	+4.1%	+4	+3.7%	+124
Health & Social Care Assistants	12	8	14	13	-1	+5	+63.2%	+1	+6.8%	+13
Health Care Assistant/ Care Assistant	523	579	634	639	+6	+60	+10.3%	+116	+22.2%	+716
HCA (Student Nurse/Midwife COVID-19)		26				-26	-100.0%		-100.0%	
Health Care Assistants	642	719	759	763	+3	+44	+6.1%	+121	+18.9%	+853
Other Care Grades	5	5	4	4	-0	-1	-18.3%	-1	-19.2%	+6
Pastoral Care	10	10	11	11	+0	+1	+7.2%	+1	+6.0%	+15
Care, other	15	15	15	15	-0	-0	-1.1%	-0	-2.1%	+21
Patient & Client Care	657	734	775	778	+3	+43	+5.9%	+0	+18.4%	+874

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,934	13,611	1.14	21.6%	78.4%	1.05	1.17	71.8%	57.5%	75.7%	69.7%	30.3%	91.8%	63.6%
Consultant Anaesthesia	76	80	1.05	68.8%	31.3%	1.04	1.09	70.0%	70.0%	64.0%	88.8%	11.3%	89.1%	88.0%
Consultant Emergency Medicine	19	21	1.08	85.7%	14.3%	1.04	1.40	42.9%	42.9%	0.0%	85.7%	14.3%	88.9%	66.7%
Consultant Medicine	170	184	1.08	61.4%	38.6%	1.06	1.12	62.0%	62.0%	62.0%	87.0%	13.0%	89.4%	83.1%
Consultant Obstetrics & Gynaecology	29	32	1.11	46.9%	53.1%	1.14	1.09	62.5%	62.5%	64.7%	84.4%	15.6%	86.7%	82.4%
Consultant Paediatrics	38	39	1.04	66.7%	33.3%	1.02	1.08	69.2%	69.2%	61.5%	97.4%	2.6%	100.0%	92.3%
Consultant Pathology	48	53	1.10	39.6%	60.4%	1.10	1.10	64.2%	64.2%	56.3%	84.9%	15.1%	85.7%	84.4%
Consultant Radiology	48	50	1.05	66.0%	34.0%	1.06	1.03	82.0%	82.0%	70.6%	92.0%	8.0%	90.9%	94.1%
Consultant Surgery	109	119	1.09	85.7%	14.3%	1.08	1.16	75.6%	75.6%	64.7%	89.9%	10.1%	92.2%	76.5%
Consultants	537	578	1.08	66.3%	33.7%	1.06	1.10	67.6%	70.8%	61.5%	88.6%	11.4%	90.6%	84.6%
Registrar	305	315	1.03	68.6%	31.4%	1.03	1.04	4.8%	4.8%	5.1%	97.1%	2.9%	97.2%	97.0%
Senior Registrar	32	34	1.06	76.5%	23.5%	1.08	1.00	41.2%	41.2%	50.0%	91.2%	8.8%	88.5%	100.0%
Specialist Registrar	227	229	1.01	49.8%	50.2%	1.01	1.01	2.2%	2.2%	3.5%	97.8%	2.2%	98.2%	97.4%
Registrars	564	578	1.03	61.6%	38.4%	1.03	1.02	5.9%	5.9%	5.9%	97.1%	2.9%	96.9%	97.3%
Interns	181	181	1.00	43.1%	56.9%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	415	423	1.02	45.9%	54.1%	1.02	1.02	0.7%	0.7%	0.4%	98.1%	1.9%	98.5%	97.8%
SHO/ Interns	596	604	1.01	45.0%	55.0%	1.01	1.01	0.5%	0.7%	0.3%	98.7%	1.3%	98.9%	98.5%
Other Medical	10	18	1.76	44.4%	55.6%	1.64	1.87	44.4%	44.4%	50.0%	38.9%	61.1%	62.5%	20.0%
Medical/ Dental, other	10	18	1.76	44.4%	55.6%	1.64	1.87	44.4%	37.5%	50.0%	38.9%	61.1%	62.5%	20.0%
Medical & Dental	1,707	1,778	1.04	57.3%	42.7%	1.04	1.05	24.5%	29.1%	18.3%	94.3%	5.7%	94.8%	93.5%
Clinical Nurse/ Midwife Manager	802	919	1.15	6.0%	94.0%	1.07	1.15	95.6%	95.6%	95.9%	60.7%	39.3%	89.1%	58.9%
Director Nursing/Midwifery, Assistant	82	90	1.09	13.3%	86.7%	1.00	1.11	95.6%	95.6%	94.9%	76.7%	23.3%	100.0%	73.1%
Director of Nursing/Midwifery	18	18	1.00	11.1%	88.9%	1.00	1.01	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	93.8%
Nurse/ Midwife Manager	903	1,027	1.14	6.7%	93.3%	1.06	1.14	95.7%	92.8%	95.9%	62.7%	37.3%	91.3%	60.6%
Advanced Nurse/ Midwife Practitioner	69	75	1.09	6.7%	93.3%	1.00	1.10	98.7%	98.7%	98.6%	85.3%	14.7%	100.0%	84.3%

Clinical Nurse/ Midwife Specialist	154	179	1.16	3.9%	96.1%	1.01	1.17	96.6%	96.6%	96.5%	52.5%	47.5%	85.7%	51.2%
Nurse/ Midwife Specialist & AN/MP	222	254	1.14	4.7%	95.3%	1.00	1.15	97.2%	100.0%	97.1%	62.2%	37.8%	91.7%	60.7%
Staff Midwives	290	349	1.20	1.1%	98.9%	1.00	1.21	84.5%	84.5%	84.6%	36.4%	63.6%	100.0%	35.7%
Staff Nurses [General/ Children's]	3,246	3,840	1.18	8.0%	92.0%	1.04	1.20	79.8%	79.8%	80.3%	60.2%	39.8%	85.6%	58.0%
Staff Nurse/ Staff Midwife	3,535	4,189	1.18	7.4%	92.6%	1.04	1.20	80.2%	74.5%	80.7%	58.2%	41.8%	85.8%	56.0%
Pre-registration Nurse/ Midwife Intern	17	32	1.90	9.4%	90.6%	1.64	1.94	3.1%	3.1%	3.4%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	0	1	2.78		100.0%		2.78	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	17	17	1.00		100.0%		1.00	41.2%	41.2%	41.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	14	15	1.04	13.3%	86.7%	1.30	1.01	13.3%	13.3%	7.7%	86.7%	13.3%	50.0%	92.3%
Nursing/ Midwifery Student	49	65	1.34	7.7%	92.3%	1.48	1.33	15.4%	20.0%	15.0%	96.9%	3.1%	80.0%	98.3%
Nursing Education/Clinical	14	18	1.32	5.6%	94.4%	1.00	1.34	88.9%	88.9%	88.2%	50.0%	50.0%	100.0%	47.1%
Nursing/ Midwifery other	14	18	1.32	5.6%	94.4%	1.00	1.34	88.9%	100.0%	88.2%	50.0%	50.0%	100.0%	47.1%
Public Health Nurse	0	1	4.35		100.0%		4.35	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	4.35		100.0%		4.35	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,723	5,554	1.18	7.1%	92.9%	1.05	1.19	83.1%	77.8%	83.5%	59.7%	40.3%	86.9%	57.6%
Dietitians	78	91	1.17	2.2%	97.8%	1.00	1.17	75.8%	75.8%	75.3%	72.5%	27.5%	100.0%	71.9%
Occupational Therapists	66	79	1.19	7.6%	92.4%	1.04	1.20	63.3%	63.3%	61.6%	81.0%	19.0%	100.0%	79.5%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	192	228	1.19	17.5%	82.5%	1.07	1.22	77.2%	77.2%	78.7%	71.9%	28.1%	90.0%	68.1%
Podiatrists & Chiropodists	5	6	1.24	16.7%	83.3%	1.00	1.31	83.3%	83.3%	100.0%	33.3%	66.7%	0.0%	40.0%
Speech & Language Therapists	47	54	1.14		100.0%		1.14	75.9%	75.9%	75.9%	66.7%	33.3%		66.7%
Therapy Professions	392	462	1.18	10.8%	89.2%	1.06	1.20	74.7%	72.0%	75.0%	72.5%	27.5%	90.0%	70.4%
Audiology	6	8	1.31	25.0%	75.0%	1.00	1.45	62.5%	62.5%	50.0%	75.0%	25.0%	100.0%	66.7%
Biochemists	8	8	1.01		100.0%		1.01	75.0%	75.0%	75.0%	62.5%	37.5%		62.5%
Cardiac Physiologists	47	51	1.09	15.7%	84.3%	1.02	1.11	64.7%	64.7%	65.1%	80.4%	19.6%	75.0%	81.4%
Clinical Engineering	25	27	1.06	74.1%	25.9%	1.00	1.30	85.2%	85.2%	42.9%	96.3%	3.7%	100.0%	85.7%
Dosimetrists	10	12	1.25	8.3%	91.7%	2.50	1.20	75.0%	75.0%	81.8%	66.7%	33.3%	100.0%	63.6%
E.C.G. Technicians	2	2	1.03	50.0%	50.0%	1.02	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	383	436	1.14	18.3%	81.7%	1.04	1.16	83.5%	83.5%	84.6%	75.7%	24.3%	95.0%	71.3%

Neuro-Physiologists	12	13	1.09	46.2%	53.8%	1.00	1.18	92.3%	92.3%	85.7%	76.9%	23.1%	100.0%	57.1%
Perfusionists	3	4	1.15	50.0%	50.0%	1.12	1.18	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	43	70	1.61	11.4%	88.6%	1.48	1.63	52.9%	52.9%	58.1%	42.9%	57.1%	75.0%	38.7%
Physicists	35	37	1.06	67.6%	32.4%	1.03	1.14	86.5%	86.5%	75.0%	94.6%	5.4%	100.0%	83.3%
Radiation Therapists	38	44	1.16	4.5%	95.5%	1.00	1.17	65.9%	65.9%	66.7%	77.3%	22.7%	100.0%	76.2%
Radiographers	283	323	1.14	17.6%	82.4%	1.04	1.17	79.3%	79.3%	78.6%	69.3%	30.7%	86.0%	65.8%
Respiratory Physiologists	8	8	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	904	1,044	1.15	20.5%	79.5%	1.05	1.19	78.5%	80.8%	78.0%	73.0%	27.0%	92.1%	68.1%
Social Workers	38	44	1.14	13.6%	86.4%	1.03	1.16	65.9%	83.3%	63.2%	65.9%	34.1%	100.0%	60.5%
Psychologists	3	4	1.17	25.0%	75.0%	1.00	1.24	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Pharmacists	99	114	1.15	13.2%	86.8%	1.04	1.17	71.1%	71.1%	68.7%	81.6%	18.4%	100.0%	78.8%
Pharmacy Technicians	79	92	1.17	2.2%	97.8%	1.07	1.17	78.3%	78.3%	77.8%	58.7%	41.3%	50.0%	58.9%
Pharmacy	178	206	1.16	8.3%	91.7%	1.04	1.17	74.3%	88.2%	73.0%	71.4%	28.6%	94.1%	69.3%
HSCP Trainees/ Students	23	24	1.03	29.2%	70.8%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	3	3	1.20	33.3%	66.7%	1.00	1.33	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	8	23	2.76	21.7%	78.3%	2.43	2.87	0.0%	0.0%	0.0%	4.3%	95.7%	0.0%	5.6%
H&SC, Other	35	51	1.45	25.5%	74.5%	1.29	1.51	7.8%	7.7%	7.9%	56.9%	43.1%	61.5%	55.3%
Health & Social Care	1,552	1,811	1.17	16.6%	83.4%	1.06	1.19	74.8%	76.7%	74.4%	72.1%	27.9%	90.7%	68.3%
Executive Management	10	10	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	56	56	1.01	28.6%	71.4%	1.03	1.00	94.6%	94.6%	97.5%	96.4%	3.6%	100.0%	95.0%
Management (VIII & above)	66	66	1.01	30.3%	69.7%	1.02	1.00	95.5%	90.0%	97.8%	97.0%	3.0%	100.0%	95.7%
Administrative/ Supervisory (V to VII)	362	397	1.10	19.9%	80.1%	1.01	1.12	92.2%	84.8%	94.0%	72.5%	27.5%	98.7%	66.0%
Clerical (III & IV)	1,302	1,487	1.14	13.0%	87.0%	1.04	1.16	73.0%	65.3%	74.2%	69.9%	30.1%	94.8%	66.2%
Management & Administrative	1,729	1,950	1.13	15.0%	85.0%	1.03	1.15	77.7%	72.3%	78.6%	71.4%	28.6%	96.2%	67.0%
Catering	80	88	1.10	28.4%	71.6%	1.04	1.13	78.4%	78.4%	79.4%	77.3%	22.7%	96.0%	69.8%
Household Services	735	873	1.19	20.7%	79.3%	1.16	1.19	66.2%	66.2%	72.0%	64.1%	35.9%	84.5%	58.8%
Other Labs & Associated	87	102	1.17	25.5%	74.5%	1.15	1.18	42.2%	42.2%	43.4%	85.3%	14.7%	100.0%	80.3%
Other Support	120	134	1.12	32.1%	67.9%	1.01	1.17	86.6%	86.6%	86.8%	58.2%	41.8%	95.3%	40.7%

Portering	385	407	1.06	94.3%	5.7%	1.06	1.07	68.6%	68.6%	43.5%	92.9%	7.1%	93.2%	87.0%
Support	1,407	1,604	1.14	41.1%	58.9%	1.08	1.18	67.6%	63.0%	70.9%	73.0%	27.0%	91.4%	60.2%
Maintenance	37	38	1.02	100.0%		1.02		97.4%	97.4%		100.0%	0.0%	100.0%	
Technical Services	2	2	1.00	100.0%		1.00		50.0%	50.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	39	40	1.02	100.0%		1.02		95.0%	95.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	1,446	1,644	1.14	42.5%	57.5%	1.08	1.18	68.3%	64.8%	70.9%	73.7%	26.3%	91.8%	60.2%
Attendant/ Aide	111	124	1.12	39.5%	60.5%	1.02	1.19	93.5%	93.5%	90.7%	72.6%	27.4%	93.9%	58.7%
Health & Social Care Assistants	13	13	1.01	23.1%	76.9%	1.06	1.00	61.5%	61.5%	60.0%	100.0%	0.0%	100.0%	100.0%
Health Care Assistant/ Care Assistant	639	716	1.12	24.0%	76.0%	1.08	1.13	81.6%	81.6%	82.2%	67.3%	32.7%	82.0%	62.7%
Health Care Assistants	763	853	1.12	26.3%	73.7%	1.07	1.14	83.0%	83.5%	82.8%	68.6%	31.4%	84.8%	62.8%
Other Care Grades	4	6	1.48		100.0%		1.48	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pastoral Care	11	15	1.36	80.0%	20.0%	1.49	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	15	21	1.39	57.1%	42.9%	1.49	1.28	61.9%	33.3%	100.0%	42.9%	57.1%	50.0%	33.3%
Patient & Client Care	778	874	1.12	27.0%	73.0%	1.08	1.14	82.5%	80.9%	83.1%	68.0%	32.0%	83.1%	62.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,934	13,611	1.14	21.6%	78.4%	1.05	1.17	71.8%	57.5%	75.7%	69.7%	30.3%	91.8%	63.6%
Bantry General	294	341	1.16	15.5%	84.5%	1.09	1.17	81.5%	81.5%	85.1%	65.4%	34.6%	88.7%	88.7%
Cork University	4,553	5,166	1.13	22.6%	77.4%	1.06	1.16	64.0%	64.0%	67.9%	75.6%	24.4%	95.7%	95.7%
Lourdes Orthopaedic Kilcreene	72	85	1.18	15.3%	84.7%	1.01	1.22	90.6%	90.6%	93.1%	48.2%	51.8%	92.3%	92.3%
Mallow General	263	307	1.17	13.4%	86.6%	1.04	1.19	68.4%	68.4%	70.7%	68.4%	31.6%	95.1%	95.1%
Mercy University	1,311	1,489	1.14	22.3%	77.7%	1.03	1.17	80.2%	80.2%	83.6%	63.6%	36.4%	90.1%	90.1%
South Infirmary Victoria University	842	1,016	1.21	19.8%	80.2%	1.11	1.23	75.6%	75.6%	78.8%	47.4%	52.6%	72.1%	72.1%
South Tipperary General	1,022	1,165	1.14	19.8%	80.2%	1.07	1.16	77.1%	77.1%	82.1%	66.1%	33.9%	88.7%	88.7%
UH Kerry	1,314	1,491	1.13	21.2%	78.8%	1.04	1.16	63.6%	63.6%	67.9%	71.8%	28.2%	93.4%	93.4%
UH Waterford	2,183	2,438	1.12	23.3%	76.7%	1.03	1.15	83.6%	83.6%	87.7%	72.8%	27.2%	93.5%	93.5%
Hospital Group HQ	79	113	1.42	18.6%	81.4%	1.49	1.41	46.9%	46.9%	48.9%	55.8%	44.2%	57.1%	57.1%

South/South West Hospital Group Employment by Grade Group & Staff Category: December 2021

Dec 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,876	11,934
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.4%	4.5%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.1%	1.1%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	9.9%	9.9%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.3%	2.2%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.8%	2.8%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.3%	6.4%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	31.4%	31.4%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	17.8%	17.9%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	1.9%	1.9%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	13.3%	13.3%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	33.0%	33.0%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	10.6%	10.6%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.4%	24.3%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	34.9%	34.9%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.3%	14.3%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.0%	17.0%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.8%	1.7%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.1%	19.1%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.2%	3.3%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	4.7%	4.7%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	6.1%	6.1%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	68.4%	68.7%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	74.9%	74.9%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	0.5%	0.4%
Pre-registration Nurse Intern (COVID-19)					0.5%	0.0%	0.0%
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.4%	0.4%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.5%	0.3%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	1.0%	1.0%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.6%	39.6%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.1%	5.0%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.3%	4.3%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	12.5%	12.4%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.0%	3.0%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	25.3%	25.3%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.5%	0.5%
Cardiac Physiologists	3.4%	3.4%	3.0%	2.8%	2.8%	3.0%	3.0%

Dec 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,876	11,934
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.6%	1.6%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.6%
E.C.G. Technicians	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	24.8%	24.7%
Neuro-Physiologists	0.5%	0.8%	1.0%	0.8%	0.8%	0.8%	0.8%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	2.8%	2.8%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.3%	2.2%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.4%	2.5%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	18.2%	18.2%
Respiratory Physiologists	0.3%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Vascular Physiologists		0.1%				0.1%	0.1%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	58.3%	58.3%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.5%	2.5%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Pharmacists	4.5%	4.4%	4.9%	5.1%	5.6%	6.3%	6.4%
Pharmacy Technicians	4.4%	4.6%	4.5%	5.0%	5.0%	5.0%	5.1%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	11.5%	11.5%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.5%	1.5%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.2%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.4%	0.5%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	2.3%	2.3%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	13.0%	13.0%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.2%	3.2%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	3.8%	3.8%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	20.9%	20.9%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	75.6%	75.3%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	75.3%	75.3%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.5%	14.5%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.5%	5.5%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.1%	50.9%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	6.0%	6.0%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	8.2%	8.3%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	26.4%	26.6%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.3%	97.3%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.6%	2.6%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.7%	2.7%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.1%	12.1%
Attendant/ Aide	33.1%	18.7%	16.3%	16.2%	14.5%	14.5%	14.2%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.8%	1.6%
Health Care Assistant/ Care Assistant	62.2%	77.0%	79.1%	79.6%	78.9%	81.8%	82.2%
HCA (Student Nurse/Midwife COVID-19)					3.5%		
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	98.1%	98.1%
Other Care Grades	1.1%	1.0%	0.7%	0.8%	0.7%	0.5%	0.5%
Pastoral Care	2.5%	2.3%	2.1%	1.6%	1.4%	1.4%	1.4%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	1.9%	1.9%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

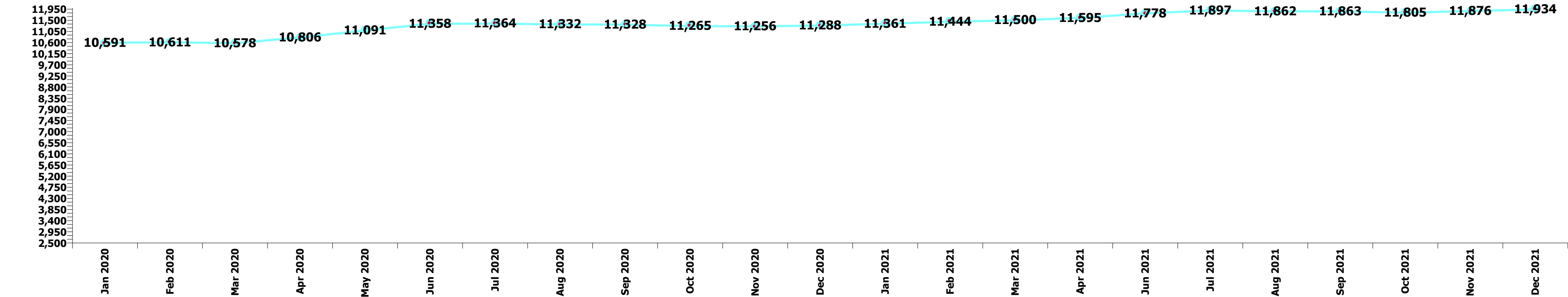
Summary Staff Movement: December 2021

Month-on-month Summary

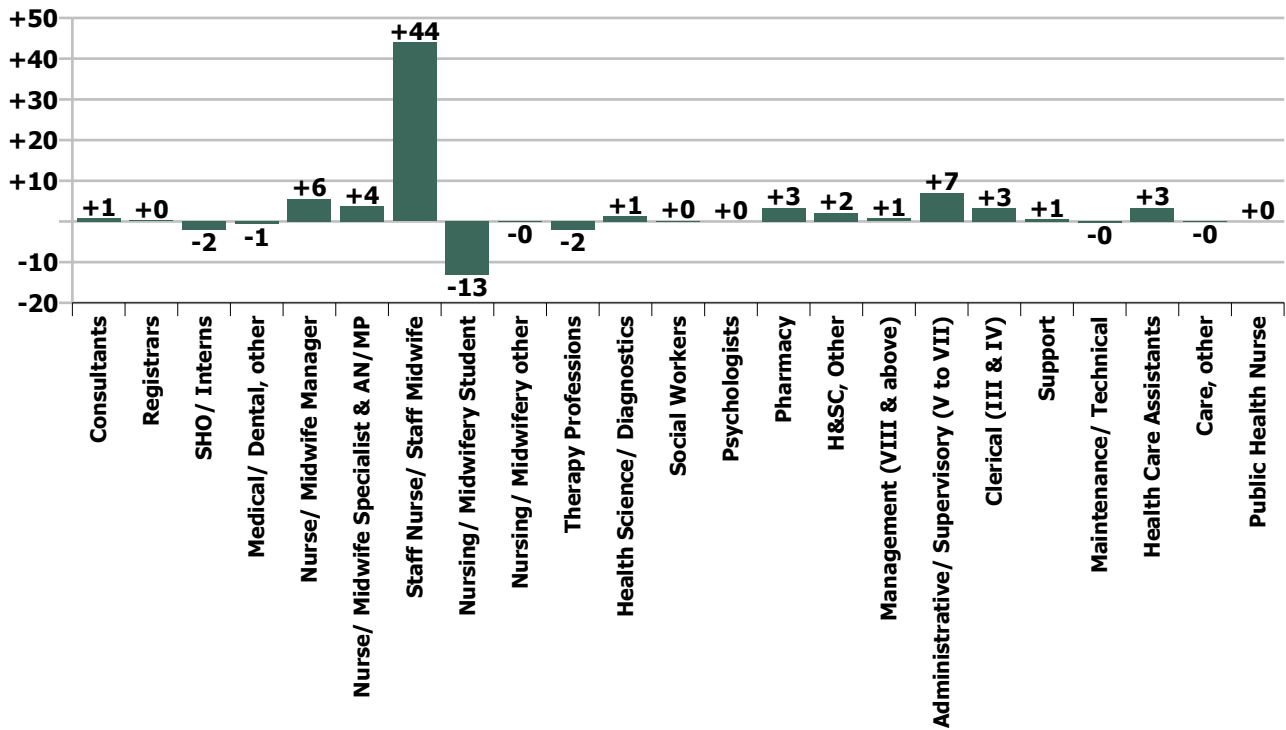
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.5%	+58	+1	+0	-2	-1	-2	+6	+4	+44	-13	-0	+0	+40	-2	+1	+0	+0	+0	+3	+2	+5	+1	+7	+3	+11	+0	+3	-0	+3
Bantry General	-1.1%	-3	-0				-0	+1	-0	-3				-2	+1	-0			-0	-0	+0		+0	-0	-0	+0	-1		-1	
Cork University	+0.6%	+27	+0	-1	+0	-1	-2	-0	+3	+30	-7			+26	-3	+2	+0	+0	+5	+0	+3	-0	+4	-5	-1	-1	+1	-0	+1	
Lourdes Orthopaedic Kilcreene	+1.0%	+1				-1	-1	+0		+2				+2										+0	+0	-0				
Mallow General	+0.4%	+1	-0	+1	+1		+2	-1	+0	+0				-0	+0	-0			-1		-1		+0	-0	+0	+1	-0		-0	
Mercy University	-0.6%	-8	-1	-1			-2	-3	+0	-4	-1			-7	-1	-1			+1		-1		+0	-0	+0	-1	+3		+3	
South Infirmary Victoria University	-0.0%	-0						-0		-0														-0						
South Tipperary General	+0.8%	+8	+0	-1	+0		-0	+3	-0	+5				+8	-2	-0	+0		+0		-2	+1	-2	+3	+2	-1	+1		+1	
UH Kerry	+0.8%	+10	+0	+0	-3		-3	-2	+1	+4	+1			+3	+2	+2			+0		+4		+1	+4	+6	+1	-1		-1	
UH Waterford	+0.7%	+16	+1	+2	+1		+4	+8	-1	+9	-6	-0		+11	+1	-1	-0		-2	+1	-1	-0	+1	+0	+1	+1	+0	+0	+0	
Hospital Group HQ	+7.9%	+6	+1			+0	+1	+0		+0			+0	+0					+0	+2	+2		+2	+1	+3		+0		+0	
			+0.1%	+0.0%	-0.3%	-6.7%	-0.1%	+0.6%	+1.7%	+1.3%	-21.2%	-1.4%	+9.5%	+0.9%	-0.5%	+0.1%	+0.3%	+0.3%	+2.0%	+6.3%	+0.3%	+1.2%	+2.0%	+0.3%	+0.6%	+0.0%	+0.4%	-0.7%	+0.4%	

Year-on-year Summary

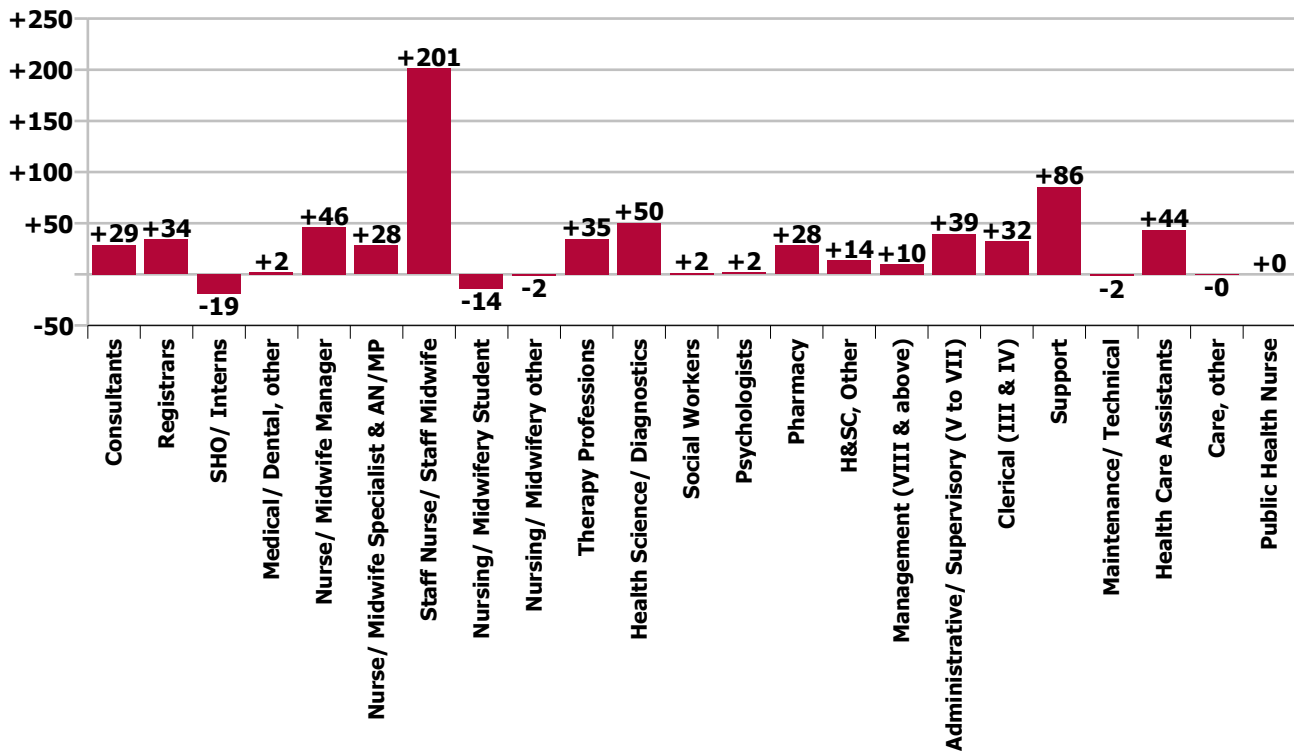
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.7%	+646	+29	+34	-19	+2	+46	+46	+28	+201	-14	-2	+0	+260	+35	+50	+2	+2	+28	+14	+130	+10	+39	+32	+82	+84	+44	-0	+43
Bantry General	+6.1%	+17	+1		-1		+1	+2	+1	+4	-1			+6	+0	+4			+1		+5	+1	-1	+0	+0	+1	+4		+4
Cork University	+5.5%	+237	+15	+13	-15	+2	+15	+6	+6	+95	-8	+0		+100	+17	+24	+4	+2	+17	+5	+68	-1	+18	+1	+18	+43	-8	+0	-8
Lourdes Orthopaedic Kilcreene	+2.2%	+2		+1	-1		+0	-0		+3				+3									+0	+0	-1				
Mallow General	+6.8%	+17	-1	-2	+3		-0	+3	+3	+7				+12	-1	-0			+0		-1	+1	-1	+3	+3	+4	-1		-1
Mercy University	+5.5%	+68	-1	+5	-2		+2	+2	+6	+31	+7			+46	+8	+5	-1		+1	+1	+14	+2	-1	+2	+3	-3	+6		+6
South Infirmary Victoria University	+4.7%	+38	+2	-2	-1		-1	+7	+3	+4	+1			+15	+0	-0			+1		+1		+1	+14	+15	+6	+1		+1
South Tipperary General	+5.6%	+54	+2	+1	+3		+6	+4	+2	+26	-11			+21	+1	-1	-0		+2		+2	+3	-1	-2	+0	+15	+9	-0	+9
UH Kerry	+8.2%	+100	+2	+11	+0		+13	+8	+4	+25	-3	-1		+32	+3	+2	+1		+1	-2	+4	+2	+6	+9	+17	+16	+16	+1	+17
UH Waterford	+3.8%	+80	+8	+7	-6		+9	+8	+4	+6		-1		+17	+5	+17	-2		+2	+2	+24	-0	+12	+1	+13	+2	+16	-1	+15
Hospital Group HQ	+74.5%	+34	+1			+1	+1	+8		+1			+0	+9					+4	+8	+12	+2	+5	+4	+11		+1		+1
			+5.7%	+6.4%	-3.1%	+26.7%	+2.8%	+5.4%	+14.5%	+6.0%	-22.1%	-10.0%	+27.8%	+5.8%	+9.8%	+5.9%	+4.1%	+128.0%	+18.8%	+62.4%	+9.2%	+18.0%	+12.2%	+2.5%	+5.0%	+6.1%	+6.1%	-1.1%	+5.9%



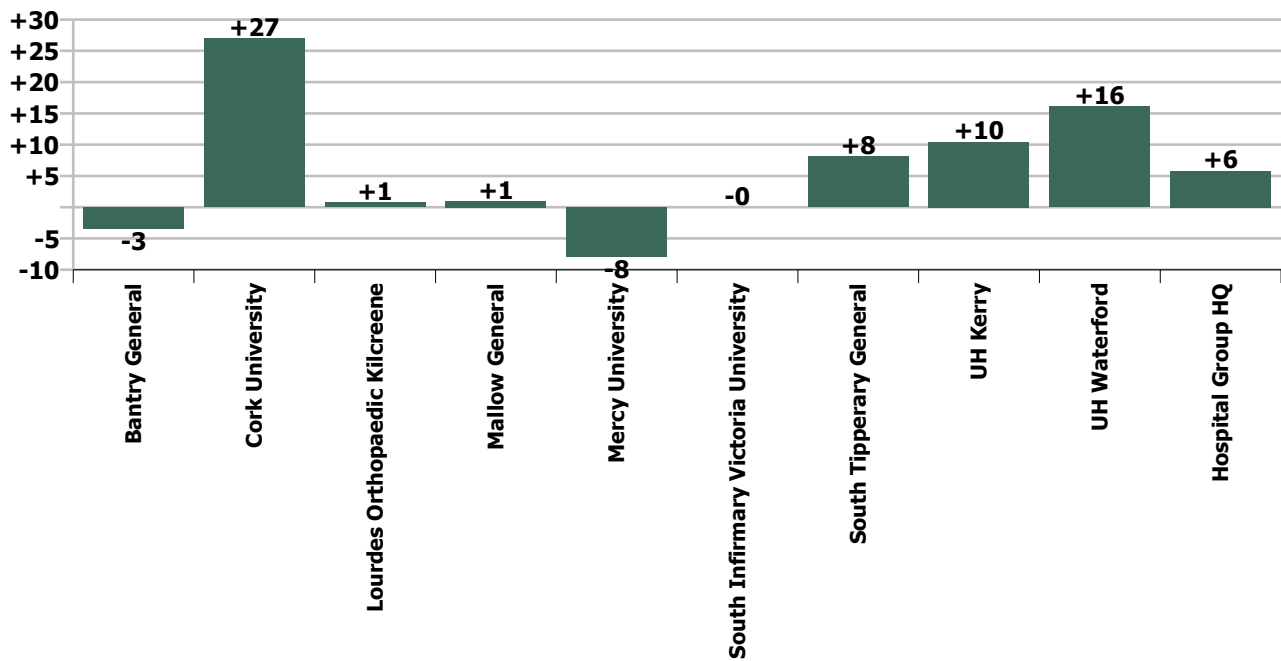
Staff Group change since: Nov 2021



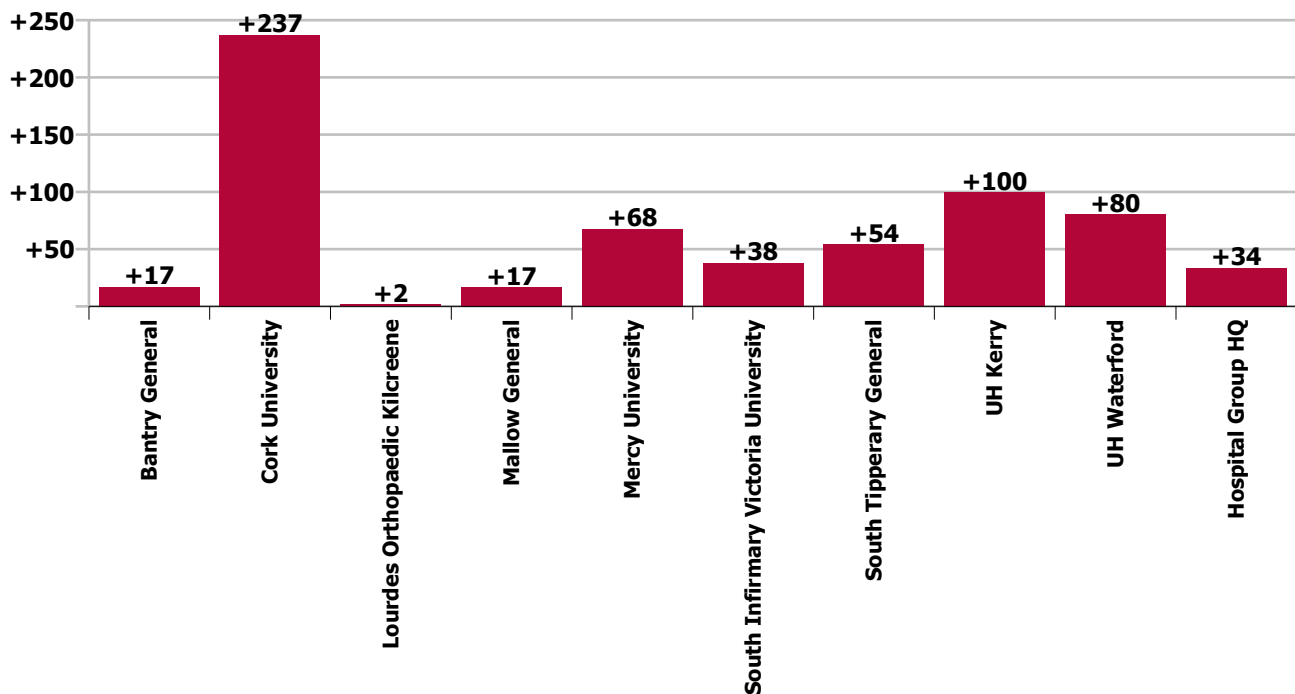
Staff Group change since: Dec 2020



Hospital change since: Nov 2021



Hospital change since: Dec 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Dec 2021

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Consultant Anaesthesia	76	+8	+5	+7	+2	+2	+0	+11.5%	+7.1%	+9.4%	+3.1%	+3.1%	+0.3%
Consultant in Emergency Medicine	19	+4	+2	+5	+4	+3	+0	+22.8%	+10.6%	+31.1%	+29.5%	+21.4%	+0.4%
Consultant Emergency Medicine	19	+4	+2	+5	+4	+3	+0	+22.8%	+10.6%	+31.1%	+29.5%	+21.4%	+0.4%
Consultant Cardiologist	12	+1	+5	+5	+4	+1	+0	+9.1%	+71.4%	+71.4%	+50.0%	+9.1%	+0.3%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	-0		+0	+142.9%	+142.9%	+41.7%	-0.0%		+0.3%
Consultant Dermatologist	9	+1	+1	+1	+1	+2		+9.1%	+9.1%	+9.1%	+14.1%	+22.1%	
Consultant Gastroenterologist & General Physician	8	+2	-2	-1	-1	+1		+36.4%	-21.1%	-6.3%	-6.3%	+7.1%	
Consultant General Physician	44	+12	+14	+13	+13	+3	-0	+35.7%	+47.9%	+41.0%	+39.7%	+6.8%	-0.5%
Consultant in Palliative Medicine	9	+4	+4	+3	+1	-0		+69.8%	+82.0%	+51.7%	+9.4%	-3.9%	
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	17	+6	+3	+3	+3	+2	+1	+49.3%	+19.3%	+19.3%	+19.3%	+14.4%	+3.3%
Consultant Nephrologist & General Physician	9	+3	+2	+2	+2	+1		+54.8%	+32.7%	+32.7%	+32.7%	+12.1%	
Consultant Neurologist	8	+1	-0	-0	-0			+14.3%	-4.9%	-2.4%	-2.4%		
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+2	+2	+3		+40.0%	+40.0%	+40.0%	+40.0%	+75.0%	
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	24	+12	+10	+7	+6	+3	+0	+96.6%	+69.1%	+40.9%	+33.1%	+14.2%	+1.9%
Consultant Physician in Infectious Diseases	2			-1	-1					-40.0%	-25.0%		
Consultant Respiratory & General Physician	7	+1		-1	-1	-1		+16.7%		-12.5%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	10	+1	+4	+5	+5	+1		+14.5%	+63.8%	+97.9%	+97.9%	+14.5%	
Consultant Medicine	170	+47	+38	+32	+28	+15	+1	+38.1%	+28.9%	+23.6%	+19.8%	+9.7%	+0.5%
Consultant Obstetrician & Gynaecologist	29	+5	+3	+3	+2	-1	-1	+21.0%	+9.6%	+9.9%	+5.6%	-3.6%	-4.6%
Consultant Obstetrics & Gynaecology	29	+5	+3	+3	+2	-1	-1	+21.0%	+9.6%	+9.9%	+5.6%	-3.6%	-4.6%
Consultant Neonatologist	6	+1	-1	+1	+1	-1	-1	+26.8%	-10.8%	+20.0%	+20.0%	-7.7%	-7.7%
Consultant Paediatrician	32	+10	+11	+9	+8	+1	-1	+43.2%	+50.4%	+37.6%	+34.3%	+1.6%	-1.6%
Consultant Paediatrics	38	+11	+10	+10	+9	+0	-1	+40.3%	+35.5%	+34.4%	+31.8%	+0.0%	-2.6%
Consultant Clinical Biochemist	1	+1						+233.3%					
Consultant Haematologist (Clinical & Laboratory)	14	+5	+3	+3	+2	-0	+0	+50.3%	+30.3%	+22.4%	+13.8%	-2.1%	+3.7%
Consultant Histopathologist	22	+2	+1	+1	+2	+2		+10.3%	+5.9%	+4.8%	+7.4%	+7.4%	
Consultant Microbiologist	12	+4	+4	+5	+5	+3	+0	+53.0%	+53.0%	+76.3%	+76.3%	+38.0%	+0.1%
Consultant Pathology	48	+11	+8	+9	+8	+4	+1	+30.9%	+21.2%	+21.6%	+20.5%	+10.0%	+1.0%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Consultant Radiation Oncologist	1	-1	-1	-0	-0	-0	-0	-55.0%	-55.0%	-10.0%	-10.0%	-10.0%	-10.0%
Consultant Radiologist	47	+5	+2	+3	+1	+1	+1	+11.7%	+5.6%	+8.0%	+3.3%	+2.4%	+1.1%
Consultant Radiology	48	+4	+1	+3	+1	+1	+0	+8.6%	+3.0%	+7.6%	+3.0%	+2.1%	+0.9%
Consultant Cardio-thoracic Surgeon	3	-0	-0	-0	-1	-0	-0	-3.3%	-3.3%	-3.3%	-27.5%	-3.3%	-3.3%
Consultant General Surgeon	23	-9	+5	+1	+1	-2	-0	-29.1%	+29.8%	+5.9%	+3.9%	-8.4%	-0.4%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0		+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	
Consultant Neurosurgeon	4	+1	+1					+33.3%	+37.9%				
Consultant Ophthalmic Surgeon	13	+3	+2	+3	+1	+1	+1	+23.8%	+19.8%	+24.0%	+9.5%	+9.7%	+6.4%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+67.0%	+28.5%	+28.5%	+28.5%	+12.1%	
Consultant Orthopaedic Surgeon	22	+3	+3	+2	+2	+1	+1	+14.0%	+17.5%	+10.2%	+10.2%	+5.0%	+2.6%
Consultant Otolaryngologist	11	+1	+0	-1	+1	+1		+11.6%	+3.9%	-5.3%	+6.5%	+6.7%	
Consultant Plastic Surgeon	7	+2	+2	+2	+2	+2		+40.0%	+40.0%	+40.0%	+40.0%	+40.0%	
Consultant Urologist	9	+6	+2	+1		+1		+157.1%	+28.6%	+12.5%		+12.5%	
Consultant Surgery	109	+18	+17	+8	+5	+4	+1	+19.8%	+17.9%	+8.0%	+4.3%	+3.7%	+1.1%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	537	+107		+76	+59		+1	+25.0%		+16.4%	+12.3%		+0.1%
Registrar	173	-66	+24	+8	+6	-18	+0	-27.7%	+16.3%	+5.1%	+3.7%	-9.6%	+0.3%
Registrar, Anaesthesia	21	+17	+4	+3	-1	+7	-0	+433.2%	+25.5%	+18.5%	-3.0%	+48.1%	-0.6%
Registrar, Emergency Medicine	19	+19	+0	+2	-1	+4		-100.0%	+1.1%	+13.1%	-5.0%	+27.0%	
Registrar, Medicine	40	+39	+1	-6	-7	+1	+0	+2598.7%	+2.1%	-13.2%	-14.7%	+2.6%	+1.1%
Registrar, Obstetrics & Gynaecology	9	+9	+2	+3	+2	+3	-1	-100.0%	+21.4%	+41.7%	+21.4%	+41.7%	-5.6%
Registrar, Ophthalmology	1	+1	-1			+1		-100.0%	-50.0%			-100.0%	
Registrar, Paediatrics	11	+11	+0		+1	+2	+1	-100.0%	+2.6%		+10.0%	+22.2%	+6.6%
Registrar, Radiology	1	+1	-1					-100.0%	-50.0%				
Registrar, Surgery	30	+25		+1	-2	+4		+500.0%		+3.4%	-6.3%	+15.4%	
Registrar	305	+56	+29	+11	-2	+3	+1	+22.3%	+10.7%	+3.8%	-0.7%	+1.0%	+0.3%
Registrar, Senior	32	-2	-5	-3	+2	+2	-1	-5.5%	-13.2%	-7.5%	+5.0%	+6.0%	-1.8%
Senior Registrar	32	-2	-5	-3	+2	+2	-1	-5.5%	-13.2%	-7.5%	+5.0%	+6.0%	-1.8%
Registrar, Specialist	147	-12	+37	+44	+36	+2	-1	-7.7%	+34.2%	+42.3%	+33.0%	+1.5%	-0.5%
Specialist Registrar, Anaesthesia	6	+5		+1		+4		+500.0%		+20.0%		+200.0%	
Specialist Registrar, Emergency Medicine	3	+3	+1	+1	+1	+2		-100.0%	+50.0%	+50.0%	+50.0%	+200.0%	

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Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Specialist Registrar, Medicine	31	+31	+10	+12	+8	+3		-100.0%	+49.1%	+63.2%	+34.8%	+11.0%	
Specialist Registrar, Obstetrics & Gynaecology	5	+5	+3	+2	+2	+4	+1	-100.0%	+150.0%	+66.7%	+66.7%	+400.0%	+25.0%
Specialist Registrar, Paediatrics	3	+3		-1	+1	+2		-100.0%		-25.0%	+50.0%	+200.0%	
Specialist Registrar, Pathology	5	+5	+5	+4	+4	+5		-100.0%	-100.0%	+400.0%	+400.0%	-100.0%	
Specialist Registrar, Radiology	9	+9	+3	+1	-1	-1		-100.0%	+50.0%	+12.5%	-10.0%	-10.0%	
Specialist Registrar, Surgery	18	+18	+7	+12	+4	+8	-0	-100.0%	+63.5%	+199.8%	+28.5%	+79.9%	-2.0%
Specialist Registrar	227	+67	+67	+76	+55	+29	-0	+41.8%	+41.6%	+50.0%	+32.3%	+14.8%	-0.1%
Registrars	564	+121		+84	+55		+0	+27.2%		+17.6%	+10.8%		+0.0%
Intern	181	+39	+37	+35	+37	-7		+27.6%	+25.9%	+24.0%	+25.7%	-3.7%	
Interns	181	+39	+37	+35	+37	-7		+27.6%	+25.9%	+24.0%	+25.7%	-3.7%	
House Officer, Senior	207	-149	-5	+1	+8	-50	-2	-41.8%	-2.6%	+0.5%	+4.1%	-19.6%	-1.0%
Senior House Officer, Anaesthesia	16	+14	+2	-0	+3	+3	+0	+700.0%	+15.0%	-0.9%	+23.1%	+23.1%	+0.2%
Senior House Officer, Emergency Medicine	25	+25	+5	+6	-2	+5		-100.0%	+27.1%	+30.4%	-6.4%	+22.4%	
Senior House Officer, Medicine	79	+79	+23	+14	+14	+13	+2	-100.0%	+41.8%	+21.8%	+21.2%	+20.3%	+2.7%
Senior House Officer, Obstetrics & Gynaecology	10	+10	-0	-2	-3	-2	+0	-100.0%	-2.5%	-17.1%	-23.5%	-17.1%	+1.5%
Senior House Officer, Ophthalmology	3	+3	-2	-1	-2	+1	-1	-100.0%	-40.0%	-25.0%	-40.0%	+51.5%	-24.6%
Senior House Officer, Paediatrics	20	+20	+3	+1	+0	+5	-0	-100.0%	+20.4%	+7.7%	+2.3%	+32.0%	-0.1%
Senior House Officer, Pathology	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Surgery	51	+45	+16	+6	+0	+11	-1	+756.2%	+46.8%	+14.2%	+0.7%	+26.1%	-2.1%
Senior House Officer	415	+51	+46	+29	+22	-12	-2	+14.1%	+12.4%	+7.4%	+5.6%	-2.8%	-0.5%
SHO/ Interns	596	+90		+64	+59		-2	+17.9%		+12.0%	+11.0%		-0.3%
Area Medical Officer	3	-0				+1		-4.9%				+31.1%	
Area Medical Officer, Senior	1	+1	+1	+0	+0	+0		-100.0%	-100.0%	+15.0%	+15.0%	+15.0%	
Associate Specialist	1	+1	+1	-1	-0	+1		-100.0%	-100.0%	-63.5%	-27.0%	-100.0%	
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	2	+1			+0			+105.3%			+14.7%		
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+66.7%
Ophthalmic Physician, Community	1	+1	+1	-0			-1	-100.0%	-100.0%	-4.8%			-50.0%
Other Medical	10	+7	+5	+0	+1	+2	-1	+183.7%	+86.9%	+0.1%	+8.6%	+26.7%	-6.7%
Medical/ Dental, other	10	+7		+0	+1		-1	+183.7%		+0.1%	+8.6%		-6.7%
Medical & Dental	1,707	+325		+224	+174		-2	+23.5%		+15.1%	+11.3%		-0.1%
Clinical Midwife Manager 1	2	+2	+1	-1	+0	+2	+1	-100.0%	+93.0%	-35.7%	+4.9%	-100.0%	+94.9%
Clinical Midwife Manager 2	29	+21	+13	+11	+4	+3	+0	+254.8%	+79.6%	+61.1%	+14.2%	+10.0%	+1.6%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Clinical Midwife Manager 3	6	+5	+5	+4	+2	+1	+0	+500.0%	+500.0%	+200.0%	+50.0%	+20.0%	+0.3%
Clinical Nurse Manager 1	170	+20	+19	-5	-16	-7	-4	+13.0%	+12.7%	-2.7%	-8.6%	-3.8%	-2.3%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0	+0	-0	-0	-0	-56.1%	-7.7%	+1.3%	-1.3%	-1.9%	-1.3%
Clinical Nurse Manager 1 - Theatre	2	+0	+0	+2	+2	+2		+24.1%	+24.1%	-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2	516	+149	+95	+88	+50	+31	+6	+40.7%	+22.6%	+20.5%	+10.7%	+6.3%	+1.2%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1					-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	13	-3	+2	+2	-1	+2	+0	-21.4%	+19.9%	+20.2%	-5.6%	+20.4%	+0.2%
Clinical Nurse Manager 3	44	+24	+20	+6	+5	+7	+2	+117.4%	+81.4%	+16.3%	+12.9%	+20.2%	+4.0%
Clinical Nurse Manager 3 - Night	17	-5	-5	-6	-19	-5	-0	-23.4%	-22.0%	-27.2%	-52.6%	-21.7%	-0.1%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1			-4.4%	+3.0%	-30.7%	-30.7%		
Clinical Nurse/ Midwife Manager	802	+210	+151	+102	+27	+37	+5	+35.5%	+23.2%	+14.5%	+3.5%	+4.8%	+0.7%
Director of Nursing 1, Assistant	69	+27	+22	+18	+13	+14	+2	+65.1%	+46.8%	+35.0%	+23.3%	+25.0%	+3.6%
Director of Nursing 2, Assistant	2	-2	-3	-3	-4	-9	-2	-49.4%	-57.9%	-57.7%	-58.5%	-78.6%	-41.8%
Director of Nursing 3, Assistant	8	-1	-3	-6	-3	-0	-1	-7.4%	-24.3%	-40.5%	-24.3%	-2.0%	-5.9%
Director of Nursing 4, Assistant	3	+3	+3	+3	+3	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	+0.7%
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	82	+26	+18	+11	+9	+6	+0	+45.9%	+27.5%	+15.0%	+11.9%	+8.4%	+0.1%
Director of Midwifery 1	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	12	+3	+3	+4	+3	+3	+0	+32.4%	+32.4%	+45.0%	+32.4%	+32.9%	+0.1%
Director of Nursing 2	2	+1				+0		+100.0%				+4.2%	
Director of Nursing 3	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Director of Nursing 5	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	18	+6	+5	+5	+4	+3	+0	+49.3%	+37.8%	+35.6%	+28.0%	+20.3%	+0.1%
Nurse/ Midwife Manager	903	+242		+117	+40		+6	+36.6%		+14.9%	+4.6%		+0.6%
Advanced Midwife Practitioner	1	-0	-0	-0	-0	-0	-0	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-2.0%
Advanced Midwife Practitioner, Candidate							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	16	+16	+16	+16	+16	+13	+1	-100.0%	-100.0%	-100.0%	-100.0%	+352.1%	+5.4%
Advanced Nurse Practitioner (General)	51	+34	+30	+30	+27	+1	-1	+191.1%	+141.2%	+139.7%	+116.1%	+2.8%	-1.9%
Advanced Nurse/ Midwife Practitioner	69	+50	+46	+46	+44	+14	-1	+269.0%	+208.6%	+206.8%	+177.8%	+26.0%	-1.6%
Clinical Midwife Specialist	18	+11	+7	+4	+3	+1	+0	+146.9%	+66.0%	+33.6%	+20.5%	+7.5%	+0.6%
Clinical Nurse Specialist (Children's)	0	+0	+0	+0	+0	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-21.0%	-100.0%
Clinical Nurse Specialist (General)	136	+24	+27	+32	+29	+13	+4	+21.3%	+24.7%	+30.8%	+26.7%	+10.6%	+3.2%
Clinical Nurse/ Midwife Specialist	154	+35	+34	+37	+32	+14	+5	+29.3%	+28.8%	+31.5%	+26.4%	+10.1%	+3.3%

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Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Nurse/ Midwife Specialist & AN/MP	222	+85		+83	+76		+4	+61.7%		+59.6%	+51.9%		+1.7%
Enhanced Midwife	136	+136	+136	+136	+136	+23	+1	-100.0%	-100.0%	-100.0%	-100.0%	+20.9%	+0.8%
Enhanced Midwife, Senior	53	+53	+53	+53	+53	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	+9.6%	-2.7%
Staff Midwife	96	-184	-165	-162	-140	-14	+2	-65.8%	-63.2%	-62.9%	-59.3%	-12.9%	+1.9%
Staff Midwife, Senior	5	-77	-76	-75	-58	-4	+1	-94.4%	-94.3%	-94.3%	-92.7%	-47.0%	+12.3%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	290	-73	-52	-49	-10	+9	+2	-20.2%	-15.2%	-14.4%	-3.3%	+3.3%	+0.7%
Enhanced Nurse (Children's)	4	+4	+4	+4	+4	-2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-30.0%	+1.4%
Enhanced Nurse (General)	1,198	+1,198	+1,198	+1,198	+1,198	+27	+2	-100.0%	-100.0%	-100.0%	-100.0%	+2.3%	+0.2%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-22.3%	-11.6%
Enhanced Nurse, Senior (General)	848	+848	+848	+848	+848	+60	+3	-100.0%	-100.0%	-100.0%	-100.0%	+7.6%	+0.3%
Staff Nurse (Adaptation Placement), General	62	+62	+62	+55	+45	+52	+0	-100.0%	-100.0%	+865.6%	+263.5%	+518.0%	+0.0%
Staff Nurse (Children's)		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-10	-7	-6	-3	+0	-0	-93.7%	-91.5%	-90.6%	-82.9%	+1.6%	-8.6%
Staff Nurse - General	986	-1,038	-1,117	-1,258	-1,113	+125	+39	-51.3%	-53.1%	-56.1%	-53.0%	+14.5%	+4.1%
Staff Nurse, Senior (Dual Qualified)	19	-73	-77	-68	-57	-10	-0	-79.7%	-80.5%	-78.6%	-75.4%	-35.4%	-2.2%
Staff Nurse, Senior (General)	121	-382	-387	-433	-512	-58	-1	-76.0%	-76.2%	-78.2%	-80.9%	-32.6%	-0.6%
Staff Nurses [General/ Children's]	3,246	+614	+532	+348	+418	+192	+42	+23.3%	+19.6%	+12.0%	+14.8%	+6.3%	+1.3%
Staff Nurse/ Staff Midwife	3,535	+541		+299	+408		+44	+18.1%		+9.2%	+13.1%		+1.3%
Student General Nursing Intern (pre-registration)	16	-16	-6	+6	-9	+16	-6	-49.8%	-27.5%	+55.3%	-36.0%	+4560.0%	-26.3%
Student Midwifery Intern (pre-registration)	1	+1	+1	-1	-4	+1	+0	-100.0%	-100.0%	-50.0%	-88.9%	-100.0%	+100.0%
Pre-registration Nurse/ Midwife Intern	17	-16	-6	+5	-13	+16	-6	-48.3%	-25.3%	+46.2%	-44.0%	+4702.9%	-24.9%
Student General Nursing Intern (COVID-19 HCA)	0	+0	+0	+0	+0	-23	+0	-100.0%	-100.0%	-100.0%	-100.0%	-98.4%	+56.5%
Pre-registration Nurse Intern (COVID-19)	0	+0	+0	+0	+0	-23	+0	-100.0%	-100.0%	-100.0%	-100.0%	-98.4%	+56.5%
Student Midwifery (post registration)	17	-7	+0	-6	-12	-5	+0	-29.2%	+0.9%	-26.1%	-41.3%	-22.4%	+0.1%
Post-registration Nurse/ Midwife Student	17	-7	+0	-6	-12	-5	+0	-29.2%	+0.9%	-26.1%	-41.3%	-22.4%	+0.1%
Staff Midwife (awaiting-registration)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	14	+13	-56	-21	+7	-3	-8	+1341.0%	-79.7%	-59.7%	+105.9%	-15.7%	-34.7%
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	14	+13	-56	-22	+5	-3	-8	+1341.0%	-79.7%	-60.7%	+60.1%	-15.7%	-34.7%
Nursing/ Midwifery Student	49	-9		-23	-19		-13	-15.5%		-31.7%	-28.5%		-21.2%
Director, Nursing/ Midwifery Education Centre	1	+1	+0	+0	-0	-0		-100.0%	+33.0%	+33.0%	-17.9%	-20.8%	
Nurse Tutor	5	+4	+2	+3	+1	+0		+357.0%	+102.2%	+262.7%	+47.4%	+11.2%	
Nurse Tutor (Midwifery)	1	-2	-1	-1	-1			-76.7%	-72.4%	-70.1%	-50.0%		

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Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-3	+1	+0	-1	+0	-0	-33.2%	+26.6%	+6.2%	-9.0%	+6.2%	-2.9%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-1		-47.3%				-53.5%	
Nursing Education/Clinical	14	-1	+3	+3	+0	-1	-0	-4.8%	+24.3%	+26.3%	+0.4%	-3.7%	-1.4%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	14	-1		+3	-1		-0	-4.8%		+26.3%	-6.5%		-1.4%
Public Health Nurse	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+27.8%	+9.5%
Public Health Nurse	0	+0		+0	+0		+0	-100.0%		-100.0%	-100.0%		+9.5%
Nursing & Midwifery	4,723	+858		+480	+503		+40	+22.2%		+11.3%	+11.9%		+0.9%
Dietitian	18	+0	-5	-3	+3	+1	-1	+1.3%	-22.6%	-15.4%	+22.8%	+3.6%	-4.1%
Dietitian, Clinical Specialist	2	-0	-0	-0	-1	+0		-16.0%	-16.0%	-16.0%	-20.8%	+23.5%	
Dietitian Manager	6	+1	+0	+2	+0	+1	+0	+32.6%	+6.6%	+35.6%	+6.6%	+25.9%	+1.7%
Dietitian Manager-in-charge III	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	+0.5%
Dietitian, Senior	50	+23	+24	+17	+11	+6	+0	+85.8%	+90.9%	+50.4%	+29.2%	+14.0%	+0.4%
Dietitians	78	+26	+20	+16	+16	+9	-0	+50.5%	+34.9%	+26.6%	+26.7%	+13.6%	-0.6%
Occupational Therapist	22	+6	+8	+4	+7	+3	+0	+34.9%	+63.1%	+21.9%	+47.1%	+16.7%	+1.1%
Occupational Therapist, Clinical Specialist	2	+1	+1	+1	+1	+1	+0	+138.1%	+138.1%	+119.8%	+119.8%	+119.8%	+5.8%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	
Occupational Therapist Manager	5	+0	+0	+1	+0	+0	+0	+8.7%	+9.7%	+35.4%	+2.7%	+0.0%	+0.0%
Occupational Therapist, Senior	37	+19	+17	+16	+12	+6	-1	+102.5%	+91.2%	+75.5%	+46.9%	+18.5%	-1.7%
Occupational Therapists	66	+27	+28	+22	+21	+11	-0	+67.5%	+71.9%	+50.3%	+46.0%	+19.8%	-0.5%
Orthoptist, Senior	4			-1						-12.5%			
Orthoptists	4			-1						-12.5%			
Physiotherapist	65	+6	-13	-9	+4	-5	-0	+9.6%	-16.3%	-12.4%	+6.3%	-6.9%	-0.5%
Physiotherapist, Clinical Specialist	23	+12	+13	+9	+7	+1	-1	+104.6%	+138.9%	+65.9%	+43.2%	+5.6%	-2.6%
Physiotherapist-in-charge (Grade III)	3	+1	+1	+1	+0	+1	-0	+63.5%	+63.5%	+63.5%	+17.6%	+81.7%	-4.4%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	96	+34	+36	+33	+19	+12	-1	+55.3%	+58.9%	+51.6%	+24.1%	+14.4%	-0.6%
Physiotherapists	192	+51	+37	+34	+30	+9	-2	+36.1%	+23.6%	+21.5%	+18.4%	+4.9%	-0.9%
Chiropodist, Clinical Specialist	2	+1	+1	+1	+1	+0		+305.4%	+650.0%	+257.1%	+50.0%	+8.7%	
Chiropodist/ Podiatrist	1		+1	+1	+0	+0			-100.0%	-100.0%	+25.0%	+25.0%	
Chiropodist/ Podiatrist, Senior	2	-2	-2	-3	-1	-1		-45.3%	-50.0%	-58.9%	-36.3%	-24.7%	
Podiatrists & Chiropodists	5	-1	-0	-1	-1	-0		-14.1%	-0.4%	-20.5%	-11.4%	-8.4%	
Speech & Language Therapist	16	+10	+4	+5	+9	+3	-0	+148.1%	+28.6%	+48.9%	+121.8%	+26.8%	-0.7%

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Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Speech & Language Therapist, Clinical Specialist	3	+1	+1	+2	+2	+2		+66.7%	+66.7%	+200.0%	+200.0%	+200.0%	
Speech & Language Therapist Manager	3	+1	+1	+1	-0	+0		+44.4%	+59.5%	+44.4%	-3.7%	+5.7%	
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	25	+10	+8	+7	+4	+0	+0	+70.3%	+52.3%	+38.1%	+17.2%	+1.7%	+2.0%
Speech & Language Therapists	47	+23	+15	+15	+14	+6	+0	+92.8%	+47.3%	+45.9%	+43.6%	+14.5%	+0.8%
Therapy Professions	392	+126		+86	+81		-2	+47.3%		+28.0%	+26.0%		-0.5%
Audiologist	3	-1	+0	+0	-1	+0	-1	-14.3%	+6.0%	+6.0%	-20.5%	+6.0%	-20.5%
Audiologist, Chief	1	-1	-1	-0	+0	+0		-42.8%	-39.1%	-5.0%	+18.8%	+4.4%	
Audiologist, Senior	2	+0	+0	+1	+1			+11.1%	+7.5%	+100.0%	+100.0%		
Audiology	6	-1	-0	+1	+0	+0	-1	-14.5%	-4.5%	+22.6%	+5.7%	+3.7%	-11.8%
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+1			+50.0%	+200.0%	+50.0%	+50.0%		
Biochemist, Senior	5	+2	+3	+2	+2	+0		+75.0%	+172.2%	+75.0%	+80.8%	+3.2%	
Biochemists	8	+2	+4	+3	+3	+0		+36.2%	+107.9%	+64.6%	+67.7%	+1.9%	
Cardiac Physiologist	16	-7	-2	+0	+2	+1	-1	-31.4%	-11.7%	+1.1%	+12.9%	+8.5%	-3.3%
Cardiac Physiologist, Chief I	7	+4	+4	+4	+3	+0	-0	+154.3%	+115.7%	+104.4%	+88.3%	+0.5%	-1.3%
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1	+0	-6.7%	-6.7%	-6.7%	+40.0%	+45.8%	+0.7%
Cardiac Physiologist, Senior	21	+10	+4	+6	+5	+5	+0	+97.5%	+27.7%	+40.3%	+35.1%	+31.3%	+1.0%
Cardiac Physiologists	47	+7	+6	+10	+11	+7	-0	+18.0%	+15.1%	+26.0%	+32.4%	+17.8%	-0.9%
Clinical Engineering Technician	6	+0	-1	-2	+0	-2	+0	+0.7%	-14.5%	-23.6%	+0.0%	-24.6%	+0.0%
Clinical Engineering Technician, Chief	2					-1	-1					-33.3%	-33.3%
Clinical Engineering Technician, Principal	3			-1	-1		+1			-25.0%	-25.0%		+50.0%
Clinical Engineering Technician, Senior	15	+2	+2	+2	+2	+0	+0	+13.2%	+13.4%	+15.7%	+17.0%	+0.3%	+2.2%
Clinical Engineering	25	+2	+1	-1	+1	-3	+0	+7.3%	+3.0%	-3.2%	+4.6%	-10.2%	+1.2%
Dosimetrist, Basic	6	+3	+3	+1	-1	-1	+1	+77.2%	+96.7%	+21.6%	-7.8%	-7.8%	+10.5%
Dosimetrist, Senior	4	+3	+2	+2	+2	+2		+270.0%	+105.6%	+100.0%	+117.6%	+117.6%	
Dosimetrists	10	+5	+5	+3	+2	+2	+1	+121.7%	+100.0%	+43.3%	+18.5%	+18.5%	+6.2%
E.C.G. Technician	2	-3	-0	-0	-0	-1	-0	-61.2%	-3.0%	-3.0%	-3.0%	-35.3%	-3.0%
E.C.G. Technicians	2	-3	-0	-0	-0	-1	-0	-61.2%	-3.0%	-3.0%	-3.0%	-35.3%	-3.0%
Laboratory Manager	3	+2	+1	+0	+1	+0	+0	+200.0%	+50.0%	+3.4%	+57.9%	+2.4%	+0.7%
Medical Scientist	232	-21	-24	-15	-3	-24	+0	-8.3%	-9.2%	-6.1%	-1.4%	-9.4%	+0.1%
Medical Scientist, Chief	33	+9	+7	+4	+3	+2	+0	+39.6%	+28.6%	+16.0%	+9.8%	+4.9%	+0.2%
Medical Scientist, Senior	96	+26	+24	+18	+11	+19	-1	+38.0%	+32.5%	+23.9%	+13.1%	+24.0%	-0.7%
Medical Scientist, Specialist	19	+15	+12	+8	+6	+2	-0	+304.8%	+153.7%	+77.3%	+43.4%	+14.0%	-0.8%
Medical Science	383	+31	+20	+17	+18	-2	-1	+8.9%	+5.5%	+4.5%	+4.9%	-0.4%	-0.2%

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Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Neuro-Physiologist	7	+4	+2	+1	+1	+1		+104.1%	+54.2%	+20.5%	+25.0%	+18.2%	
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1	-0	-0	+1	-0	-0	+72.0%	-14.0%	-14.0%	+72.0%	-14.0%	-14.0%
Neuro-Physiologist, Senior	2	+1	-0	-1	-1	+0		+37.3%	-7.5%	-31.2%	-18.5%	+8.3%	
Neuro-Physiologists	12	+6	+2	-0	+2	+1	-0	+97.5%	+20.1%	-0.7%	+15.7%	+8.9%	-2.3%
Perfusionist	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Perfusionists	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Phlebotomist	39	+7	+6	+5	+1	-1	+1	+23.4%	+17.6%	+13.7%	+2.8%	-2.6%	+1.8%
Phlebotomist, Senior	5	+0	+2	+2	+1	+2	-0	+6.3%	+72.0%	+75.1%	+29.1%	+75.1%	-5.2%
Phlebotomists	43	+8	+8	+7	+2	+1	+0	+21.1%	+21.9%	+18.4%	+5.2%	+2.6%	+1.0%
Physicist	11	+3	+3	+3	+5	+3	-0	+42.3%	+42.7%	+41.3%	+86.3%	+33.5%	-0.2%
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+0			+50.0%	+20.0%	+20.0%	+4.9%		
Physicist, Senior	13	+7	+8	+6	+3	+2	+0	+120.6%	+177.2%	+90.3%	+31.6%	+17.0%	+0.2%
Physics Technician	4	+3	+3	+3	+4	+4		+300.0%	+300.0%	+300.0%	-100.0%	-100.0%	
Physicists	35	+15	+16	+13	+12	+9		+79.1%	+81.5%	+62.4%	+55.0%	+32.7%	
Radiation Therapist	30	+6	+8	+6	+2	-1	+1	+22.8%	+33.8%	+23.6%	+9.0%	-4.3%	+4.1%
Radiation Therapist, Clinical Specialist	8	-1	-1	-2	-5	-2	-0	-10.7%	-8.2%	-18.6%	-38.4%	-21.0%	-5.7%
Radiation Therapists	38	+5	+7	+4	-2	-3	+1	+13.8%	+22.1%	+11.5%	-6.1%	-8.3%	+1.8%
Radiographer	135	+36	+40	+44	+44	+18	+2	+36.3%	+42.4%	+47.8%	+49.0%	+15.6%	+1.9%
Radiographer, Clinical Specialist	60	+21	+14	+9	+9	+10	+1	+54.0%	+31.1%	+17.6%	+17.9%	+19.7%	+0.9%
Radiographer, Senior	73	+29	+26	+22	+17	+10	-2	+64.3%	+56.6%	+42.1%	+30.4%	+15.8%	-2.0%
Radiography Service Manager, I	10	+3	+2	+2	-0	+1		+43.1%	+28.0%	+30.6%	-0.2%	+11.2%	
Radiography Service Manager, II	6	+3	+1	+2	+1	+1		+93.3%	+16.0%	+45.0%	+20.8%	+16.0%	
Radiographers	283	+91	+84	+78	+71	+40	+1	+47.5%	+41.9%	+38.2%	+33.8%	+16.4%	+0.5%
Respiratory Physiologist	2	+1	+1	+1	+1		+0	+100.0%	+100.0%	+100.0%	+100.0%		+1.5%
Respiratory Physiologist, Chief I	1												
Respiratory Physiologist, Senior	5	+3	+1	+1	-1	-1		+150.0%	+25.0%	+25.0%	-16.7%	-13.3%	
Respiratory Physiologists	8	+4	+2	+2		-1	+0	+100.0%	+33.3%	+33.3%		-8.8%	+0.4%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologists	1	+1		+1	+1	+1	+0	-100.0%		-100.0%	-100.0%	-100.0%	+1.0%
Health Science/ Diagnostics	904	+172		+137	+120		+1	+23.5%		+17.8%	+15.4%		+0.1%
Social Worker	22	+8	+4	+2	+1	+1	+0	+54.9%	+22.0%	+9.6%	+6.4%	+6.8%	+0.2%
Social Worker, Medical	3	-2	+2	+2	+2		+0	-40.7%	+219.8%	+219.8%	+219.8%		+2.5%

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Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Social Worker, Principal	3	-0	-0	-1	+1	+1		-1.7%	-1.7%	-26.9%	+49.7%	+43.0%	
Social Worker, Senior Medical	7	+4	+3	+2	+2	-0		+138.2%	+85.8%	+45.3%	+45.3%	-3.2%	
Social Worker, Team Leader	4	+2	-1	+0	-0	-1		+85.7%	-16.6%	+11.2%	-9.6%	-10.7%	
Social Workers	38	+11	+8	+5	+6	+2	+0	+42.6%	+26.9%	+16.2%	+18.2%	+4.1%	+0.3%
Social Workers	38	+11		+5	+6		+0	+42.6%		+16.2%	+18.2%		+0.3%
Psychologist, Counselling	1												
Psychologist, Principal Clinical	2	+2	+1	+1	+1	+1		-100.0%	+74.5%	+92.0%	+92.0%	+92.0%	
Psychologist, Senior Clinical	1		+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Psychologists	3	+2	+2	+2	+2	+2	+0	+128.0%	+113.7%	+128.0%	+128.0%	+128.0%	+0.3%
Psychologists	3	+2		+2	+2		+0	+128.0%		+128.0%	+128.0%		+0.3%
Pharmacist	23	+7	+8	+7	+10	+7	+1	+39.8%	+49.1%	+45.0%	+71.8%	+40.7%	+6.8%
Pharmacist, Chief I	3												
Pharmacist, Chief II	14	+9	+6	+7	+8	+5	+0	+190.1%	+82.3%	+88.1%	+119.8%	+51.3%	+0.7%
Pharmacist, Senior	59	+31	+32	+25	+16	+9	+0	+113.5%	+120.5%	+71.9%	+39.1%	+17.0%	+0.7%
Pharmacists	99	+47	+46	+39	+34	+20	+2	+90.6%	+86.9%	+63.2%	+52.2%	+25.4%	+2.1%
Pharmaceutical Technician	38	+7	+7	+4	+3	-3	+1	+21.8%	+21.2%	+13.2%	+7.5%	-6.4%	+2.9%
Pharmaceutical Technician, Senior	41	+22	+17	+18	+12	+11	+0	+110.8%	+68.1%	+79.9%	+42.6%	+34.7%	+0.9%
Pharmacy Technicians	79	+28	+23	+23	+15	+8	+1	+56.1%	+41.8%	+40.3%	+23.3%	+11.3%	+1.8%
Pharmacy	178	+76		+61	+49		+3	+73.6%		+52.2%	+37.9%		+2.0%
Medical Scientist, Student	9	-11	-14	-15	-13	-9		-55.0%	-61.3%	-62.5%	-59.1%	-49.1%	
Medical Scientist, Trainee	14	+14	+14	+14	+14	+14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	23	+2	-1	-2	+1	+5		+11.3%	-3.6%	-6.5%	+6.2%	+25.1%	
Child Care Manager	1		+1	+1					#DIV/0	#DIV/0			
Clinical Photographer, Senior	1												
Optometrist, Clinical	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	3	+1	+2	+2	+1	-1	+1	+25.0%	+150.0%	+150.0%	+25.0%	-16.7%	+25.0%
Play Therapist	1			+1	+1	+1	+0			-100.0%	-100.0%	-100.0%	+1.0%
Play Therapists/ Specialists	1			+1	+1	+1	+0			-100.0%	-100.0%	-100.0%	+1.0%
Vaccinator - COVID 19 Vaccination Programme	8	+8	+8	+8	+8	+8	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+23.4%
Vaccinators	8	+8	+8	+8	+8	+8	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+23.4%
H&SC, Other	35	+11		+9	+11		+2	+46.7%		+35.4%	+46.7%		+6.3%

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Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Health & Social Care Professionals	1,552	+398		+300	+269		+5	+34.5%		+24.0%	+21.0%		+0.3%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Chief Executive Officer	1												
Director of Finance	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1		+1		+1	+0	+50.0%		+50.0%		+50.0%	+0.3%
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	10	+3	+3	+4	+1	+2	+0	+42.9%	+42.9%	+66.7%	+11.1%	+25.0%	+0.1%
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1		+16.7%	+40.0%	-12.5%	-12.5%	-12.5%	
General Manager	11	+6	-0	-2	+1	-1	-0	+110.6%	-4.3%	-19.0%	+5.3%	-9.2%	-0.4%
Grade VIII	38	+21	+15	+15	+15	+10	+1	+123.4%	+65.4%	+65.1%	+65.1%	+36.1%	+2.1%
Senior Management (VIII & GM)	56	+26	+16	+12	+15	+8	+1	+85.0%	+38.9%	+26.1%	+35.4%	+16.8%	+1.4%
Management (VIII & above)	66	+29		+16	+16		+1	+77.0%		+31.0%	+31.0%		+1.2%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	205	+102	+93	+95	+76	+22	+6	+99.4%	+82.8%	+86.7%	+59.4%	+12.3%	+3.1%
Grade VI	71	+24	+18	+18	+4	+9	+2	+50.3%	+34.2%	+32.7%	+5.3%	+14.2%	+3.0%
Grade VII	82	+44	+30	+25	+16	+8	-1	+117.2%	+59.1%	+45.2%	+23.6%	+11.2%	-1.5%
Supplies Officer Grade A	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Supplies Officer Grade B	3	-1	+0	+0	+0		+0	-25.0%	+7.1%	+4.9%	+7.1%		+0.3%
Middle Management (V-VII)	362	+168	+142	+139	+97	+39	+7	+86.7%	+64.9%	+62.5%	+36.5%	+12.2%	+2.0%
Administrative/ Supervisory (V to VII)	362	+168		+139	+97		+7	+86.7%		+62.5%	+36.5%		+2.0%
Clerical Officer	851	+28	+5	-29	+49	+45	+3	+3.3%	+0.6%	-3.3%	+6.1%	+5.6%	+0.3%
Grade IV	421	+101	+73	+61	-15	-10	+1	+31.5%	+20.8%	+17.0%	-3.3%	-2.3%	+0.1%
Supplies Officer Grade C	10	+2	+1	+1	-2	-2	+0	+25.0%	+11.1%	+11.1%	-16.7%	-16.7%	+0.2%
Supplies Officer Grade D	17	-2	-2	-3	+1	-0	+0	-11.6%	-8.4%	-13.1%	+8.3%	-2.6%	+0.7%
Telephonist	3	-9	-3	-2	-1	-0	-0	-71.8%	-49.2%	-39.2%	-14.0%	-6.9%	-0.6%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,302	+118	+73	+28	+33	+32	+3	+9.9%	+6.0%	+2.2%	+2.6%	+2.5%	+0.3%

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Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Clerical (III & IV)	1,302	+118		+28	+33		+3	+9.9%		+2.2%	+2.6%		+0.3%
Management & Administrative	1,729	+314		+183	+145		+11	+22.2%		+11.8%	+9.2%		+0.6%
Catering	80	+13	+9	+11	+2	-2	-0	+18.9%	+12.3%	+15.8%	+2.7%	-2.4%	-0.1%
Household Services	735	+93	+86	+61	+68	+40	-3	+14.6%	+13.2%	+9.1%	+10.2%	+5.8%	-0.3%
Other Labs & Associated	87	+44	+40	+38	+32	+17	-0	+101.7%	+84.2%	+78.2%	+57.9%	+25.1%	-0.4%
Other Support	120	+18	+19	+7	+2	-6	+1	+18.0%	+18.9%	+6.3%	+2.1%	-5.1%	+0.8%
Portering	385	+63	+89	+88	+83	+36	+3	+19.7%	+30.1%	+29.8%	+27.6%	+10.4%	+0.7%
Support	1,407	+232		+206	+188		+1	+19.7%		+17.1%	+15.4%		+0.0%
Boilerman	1												
Chargehand	4	+4	+2	+2	+2	+0		-100.0%	+100.0%	+100.0%	+119.8%	+4.7%	
Electrician	3	-2	-1	-1	-1	-1		-40.2%	-25.2%	-25.2%	-25.2%	-21.7%	
Gardener/ Groundsman	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Gardener/ Groundsman, Head	2												
General Operative	7	-8	+0	+0	+1	-1	-0	-50.9%	+5.3%	+5.3%	+25.3%	-7.9%	-4.5%
Maintenance Craftsman/Technician	6	-3	+0	+0	+1	+1	+0	-31.7%	+0.5%	+0.7%	+20.0%	+9.1%	+4.3%
Maintenance Foreman	4	+2	+1	+1	+1			+100.0%	+33.3%	+33.3%	+33.3%		
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer	1												
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1	-0	+43.5%	+17.1%	+19.8%	+17.1%	+19.6%	-2.9%
Maintenance	37	-3	+3	+3	+6	-1	-0	-6.8%	+9.5%	+9.9%	+17.4%	-2.2%	-0.7%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services	2		+1	+1	+1	-1			+100.0%	+100.0%	+100.0%	-33.3%	
Maintenance/ Technical	39	-3		+4	+7		-0	-6.4%		+12.5%	+19.9%		-0.7%
General Support	1,446	+229		+210	+194		+0	+18.8%		+17.0%	+15.5%		+0.0%
Attendant/ Aide	2	-100	-0	-1	-0	+1	-1	-97.7%	-10.3%	-34.2%	-13.9%	+27.0%	-27.2%
Attendant, Multi-Task	108	+31	+2	+10	+4	+4	-0	+39.5%	+1.9%	+10.1%	+4.2%	+3.7%	-0.3%
Attendant, Multi-Task Intern		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	111	-72	+2	+9	+4	+4	-1	-39.5%	+1.6%	+8.6%	+3.7%	+4.1%	-1.1%
Occupational Therapy Assistant	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+33.3%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Physiotherapy Assistant	10	+5	+4	+3	+3	+3	+1	+96.2%	+63.5%	+40.1%	+40.1%	+43.2%	+9.0%
Radiography Aide	1		+1	-3	-4		-3		-100.0%	-77.5%	-80.0%		-74.9%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	13	+7	+7	+1	+1	+5	-1	+113.5%	+113.5%	+11.9%	+6.8%	+63.2%	-6.8%
Health Care Assistant	639	+314	+193	+144	+116	+60	+6	+96.7%	+43.2%	+29.2%	+22.2%	+10.3%	+0.9%
Health Care Assistant, intern		-19	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	639	+295	+191	+144	+116	+60	+6	+85.9%	+42.6%	+29.2%	+22.2%	+10.3%	+0.9%
HCA (Student Nurse/Midwife COVID-19)						-26		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	763	+230		+154	+121		+3	+43.2%		+25.4%	+18.9%		+0.4%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	4	-1	-1	-0	-1	-1	-0	-18.5%	-18.3%	-4.5%	-19.2%	-18.3%	-3.1%
Other Care Grades	4	-2	-2	-0	-1	-1	-0	-32.2%	-32.0%	-4.5%	-19.2%	-18.3%	-3.1%
Pastoral Care	11	-3	-2	-2	+1	+1	+0	-19.4%	-15.6%	-16.3%	+6.0%	+7.2%	+0.2%
Care, other	15	-5		-2	-0		-0	-23.3%		-13.5%	-2.1%		-0.7%
Patient & Client Care	778	+225		+152	+121		+3	+40.8%		+24.3%	+18.4%		+0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Dec 2021

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Consultants	5	+0	+0		+1	+1	-0	+0.9%	+8.2%		+22.7%	+22.7%	-2.9%
Registrars	5	+1	-1		-1			+36.2%	-16.7%		-16.7%		
SHO/ Interns	13	+3	+3	-1		-1		+25.8%	+30.0%	-7.1%		-3.7%	
Medical/ Dental, other	1				+0						+51.0%		
Nurse/ Midwife Manager	30	+11	+10	+4	+3	+2	+1	+55.2%	+47.1%	+17.3%	+9.3%	+6.0%	+2.1%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	-0	+94.8%	+102.9%	+67.9%	+143.5%	+27.5%	-0.2%
Staff Nurse/ Staff Midwife	87	+1	+0	-1	+4	+4	-3	+1.2%	+0.3%	-1.6%	+5.0%	+4.5%	-3.3%
Nursing/ Midwifery Student		-1		-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	10	+1	-0	+1	+2	+0	+1	+5.1%	-1.2%	+6.7%	+26.0%	+5.0%	+7.3%
Health Science/ Diagnostics	20	+5	+6	+4	+3	+4	-0	+33.9%	+44.3%	+23.3%	+17.4%	+25.7%	-1.3%
Pharmacy	3	+1	+1	+1	+1	+1	-0	+124.1%	+73.3%	+73.3%	+30.0%	+30.0%	-0.4%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+0	-1	+0	+108.5%	+39.0%	+42.8%	+9.4%	-22.8%	+0.2%
Clerical (III & IV)	22	+1	-2	-4	+1	+0	-0	+2.9%	-7.4%	-13.7%	+5.4%	+1.9%	-0.4%
Support	19	-1	+0	+0	-1	+1	+0	-4.0%	+1.3%	+0.5%	-7.0%	+7.6%	+0.1%
Maintenance/ Technical	1												
Health Care Assistants	67	+13	+11	+13	+11	+4	-1	+25.0%	+20.7%	+24.1%	+20.4%	+6.7%	-1.9%
Care, other	1	-0	+0					-1.6%	+21.2%				
Bantry General	294	+41	+34	+21	+28	+17	-3	+16.3%	+13.2%	+7.7%	+10.5%	+6.1%	-1.1%
Consultants	230	+56	+39	+40	+25	+15	+0	+32.2%	+20.4%	+21.2%	+12.2%	+6.9%	+0.2%
Registrars	244	+51	+42	+39	+30	+13	-1	+26.6%	+21.0%	+19.1%	+13.8%	+5.7%	-0.5%
SHO/ Interns	193	+17	+13	+10	+14	-15	+0	+9.6%	+7.2%	+5.4%	+7.6%	-7.0%	+0.1%
Medical/ Dental, other	7	+4	+4	+2	+1	+2	-1	+149.6%	+162.5%	+38.9%	+15.9%	+29.4%	-13.1%
Nurse/ Midwife Manager	272	+51	+47	+32	+1	+6	-0	+23.0%	+21.2%	+13.5%	+0.5%	+2.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	82	+30	+23	+23	+24	+6	+3	+57.0%	+39.6%	+38.6%	+40.6%	+8.3%	+3.9%
Staff Nurse/ Staff Midwife	1,436	+256	+208	+103	+185	+95	+30	+21.7%	+17.0%	+7.7%	+14.8%	+7.1%	+2.2%
Nursing/ Midwifery Student	30	-5	-36	-22	-25	-8	-7	-13.5%	-54.4%	-41.8%	-45.4%	-20.1%	-19.3%
Nursing/ Midwifery other	3	-0	+0	+1	+1	+0		-0.3%	+11.7%	+88.0%	+24.6%	+3.6%	
Therapy Professions	154	+53	+47	+36	+33	+17	-3	+52.8%	+43.7%	+30.6%	+27.8%	+12.6%	-2.1%
Health Science/ Diagnostics	413	+66	+62	+54	+36	+24	+2	+19.1%	+17.8%	+15.1%	+9.5%	+6.0%	+0.4%
Social Workers	21	+5	+4	+4	+5	+4	+0	+31.4%	+21.4%	+22.9%	+33.7%	+23.5%	+1.2%
Psychologists	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Pharmacy	70	+33	+30	+26	+24	+17	+5	+91.9%	+75.9%	+60.7%	+51.2%	+31.4%	+7.4%
H&SC, Other	17	+0	+2	+2	+4	+5	+0	+2.2%	+13.9%	+15.8%	+33.6%	+37.0%	+0.1%
Management (VIII & above)	14	+5	+7	+5	+4	-1	-0	+55.6%	+100.0%	+55.6%	+40.0%	-6.0%	-1.4%
Administrative/ Supervisory (V to VII)	112	+46	+45	+51	+29	+18	+4	+69.4%	+67.0%	+83.2%	+35.7%	+19.5%	+3.5%
Clerical (III & IV)	388	+14	+8	-10	+0	+1	-5	+3.7%	+2.0%	-2.6%	+0.1%	+0.3%	-1.3%
Support	644	+136	+133	+120	+98	+43	-1	+26.8%	+26.1%	+22.8%	+18.1%	+7.2%	-0.1%
Maintenance/ Technical	2												
Health Care Assistants	211	+67	+62	+46	+47	-8	+1	+46.5%	+41.3%	+28.2%	+28.5%	-3.5%	+0.5%
Care, other	9	+1	+0	+1	+0	+0	-0	+13.6%	+1.0%	+9.8%	+0.4%	+1.0%	-1.3%
Cork University	4,553	+889	+743	+567	+539	+237	+27	+24.3%	+19.5%	+14.2%	+13.4%	+5.5%	+0.6%
Consultants	2												
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
SHO/ Interns	4	-2	+0	-1	-1	-1	-1	-27.2%	+9.3%	-12.6%	-12.6%	-12.2%	-20.5%
Nurse/ Midwife Manager	7	-0	+0	-0	-0	-0	+0	-1.8%	+6.4%	-4.6%	-4.1%	-3.1%	+0.4%
Staff Nurse/ Staff Midwife	32	+4	+5	+3	+3	+3	+2	+15.3%	+17.9%	+9.2%	+10.6%	+9.5%	+5.5%
Clerical (III & IV)	7	+3	+2	+2	+1	+0	+0	+76.5%	+45.5%	+45.5%	+8.1%	+0.8%	+3.3%
Support	18	-1	-4	-4	-2	-1	-0	-4.7%	-17.9%	-17.5%	-10.9%	-7.4%	-0.4%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	72	+5	+4	+0	+1	+2	+1	+7.2%	+6.0%	+0.3%	+2.1%	+2.2%	+1.0%
Consultants	9	-2	-2	-2	-2	-1	-0	-15.2%	-14.8%	-18.6%	-19.1%	-11.0%	-1.0%
Registrars	4	+2	+1	+1	-2	-2	+1	+100.0%	+33.3%	+33.3%	-33.3%	-33.3%	+42.9%
SHO/ Interns	14	+2	+4	+3	+4	+3	+1	+16.4%	+39.7%	+27.0%	+33.9%	+27.0%	+5.6%
Nurse/ Midwife Manager	24	+5	+4	+6	+3	+3	-1	+24.3%	+21.1%	+33.8%	+12.8%	+11.8%	-3.0%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+5	+3	+0	+548.8%	+548.8%	+548.8%	+548.8%	+129.3%	+0.9%
Staff Nurse/ Staff Midwife	80	+3	-3	-3	-5	+7	+0	+4.2%	-4.0%	-4.0%	-6.2%	+9.1%	+0.4%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	4	+1	+1	+1	-1	-1	+0	+45.8%	+45.8%	+20.7%	-28.6%	-17.8%	+2.0%
Health Science/ Diagnostics	16	+2	+2	+2	+2	-0	-0	+12.8%	+16.9%	+15.2%	+12.0%	-2.5%	-1.8%
Pharmacy	3	+1	+2	+2	-0	+0	-1	+103.1%	+162.0%	+162.0%	-12.7%	+0.8%	-22.3%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+3	+3	+2	-1	+0	+64.8%	+84.5%	+82.5%	+32.4%	-16.2%	+1.0%
Clerical (III & IV)	34	+1	+4	+1	-0	+3	-0	+3.2%	+12.4%	+2.7%	-0.7%	+10.1%	-0.2%
Support	21	+14	+13	+10	+9	+4	+1	+208.3%	+165.9%	+93.4%	+77.5%	+26.7%	+4.8%
Health Care Assistants	42	-4	-5	-4	-2	-1	-0	-8.9%	-10.3%	-8.9%	-4.5%	-3.3%	-1.1%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Care, other	0												
Mallow General	263	+34	+30	+24	+11	+17	+1	+14.9%	+12.9%	+10.1%	+4.4%	+6.8%	+0.4%
Consultants	49	+9	+3	+4	+4	-1	-1	+21.1%	+7.0%	+10.0%	+8.2%	-2.2%	-2.0%
Registrars	50	+3	+0	+1	-3	+5	-1	+6.4%	+0.6%	+2.1%	-5.6%	+11.6%	-2.6%
SHO/ Interns	81	+23	+10	+8	+9	-2		+39.0%	+13.5%	+11.2%	+13.1%	-2.5%	
Nurse/ Midwife Manager	132	+42	+16	+6	+3	+2	-3	+46.1%	+13.4%	+4.9%	+2.5%	+1.2%	-2.1%
Nurse/ Midwife Specialist & AN/MP	20	+4	+8	+12	+11	+6	+0	+24.1%	+68.4%	+152.4%	+109.7%	+37.5%	+1.5%
Staff Nurse/ Staff Midwife	320	+32	+46	+36	+39	+31	-4	+11.1%	+16.7%	+12.7%	+13.7%	+10.8%	-1.2%
Nursing/ Midwifery Student	13	-7	+6	+11	+11	+7	-1	-34.6%	+91.6%	+391.2%	+570.5%	+123.5%	-3.7%
Nursing/ Midwifery other	3	-1	+1	+1	+0			-23.8%	+44.2%	+44.2%	+1.9%		
Therapy Professions	41	+17	+9	+9	+8	+8	-1	+71.4%	+28.4%	+27.9%	+23.9%	+26.2%	-2.0%
Health Science/ Diagnostics	104	+25	+22	+16	+18	+5	-1	+31.6%	+26.6%	+18.7%	+20.6%	+4.6%	-0.6%
Social Workers	7	+1	+1	-1	-1	-1		+18.0%	+14.3%	-12.9%	-12.5%	-12.1%	
Psychologists	1		-0						-9.1%				
Pharmacy	23	+5	+4	+5	+1	+1	+1	+26.5%	+23.9%	+26.8%	+2.5%	+4.0%	+3.4%
H&SC, Other	4	+4				+1		-100.0%				+33.3%	
Management (VIII & above)	10	+2	+2	+2	+2	+2		+25.0%	+25.0%	+25.0%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	47	+23	+12	+13	+7	-1	+0	+95.9%	+33.0%	+36.5%	+18.7%	-1.7%	+0.4%
Clerical (III & IV)	179	+51	+20	+15	+12	+2	-0	+40.1%	+12.4%	+9.3%	+7.0%	+0.9%	-0.0%
Support	69	-31	+12	+7	+9	-2	-1	-31.1%	+21.2%	+11.2%	+14.0%	-2.7%	-1.4%
Maintenance/ Technical	9	-4	+3	+3	+3	-1		-30.8%	+50.8%	+51.0%	+54.6%	-8.4%	
Health Care Assistants	144	+35	+16	+8	+6	+6	+3	+32.6%	+12.6%	+5.9%	+4.2%	+4.3%	+2.0%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,311	+230	+191	+157	+138	+68	-8	+21.3%	+17.0%	+13.6%	+11.8%	+5.5%	-0.6%
Consultants	34	+5	+5	+2	+3	+2		+17.3%	+18.4%	+7.2%	+9.5%	+7.1%	
Registrars	21	+5	+1	+3	+1	-2		+28.8%	+3.0%	+14.1%	+3.8%	-10.1%	
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	72	+14	+12	+6	+6	+7		+23.9%	+20.3%	+9.5%	+8.9%	+11.1%	
Nurse/ Midwife Specialist & AN/MP	15	+4	+4	+5	+5	+3		+39.9%	+33.0%	+52.9%	+41.4%	+25.8%	
Staff Nurse/ Staff Midwife	225	+20	+18	+3	+2	+4	+0	+9.6%	+8.8%	+1.2%	+0.9%	+1.7%	+0.0%
Nursing/ Midwifery Student	1	+1	-5	+1	+1	+1		-100.0%	-83.3%	+100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	2												
Therapy Professions	46	+10	+10	+9	+6	+0		+29.5%	+29.0%	+23.3%	+13.9%	+0.3%	
Health Science/ Diagnostics	24	+2	+3	+2	+1	-0		+10.9%	+12.1%	+7.3%	+2.5%	-0.1%	

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Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Social Workers	3												
Psychologists	1												
Pharmacy	15	+5	+6	+5	+5	+1		+55.7%	+60.3%	+56.9%	+44.8%	+8.1%	
Management (VIII & above)	7	+1	+1					+16.7%	+17.6%				
Administrative/ Supervisory (V to VII)	45	+7	+5	+6	+5	+1		+18.9%	+11.4%	+15.0%	+11.0%	+2.0%	
Clerical (III & IV)	154	+26	+30	+22	+12	+14		+20.8%	+24.0%	+16.3%	+8.1%	+10.3%	
Support	114	+15	+14	+17	+15	+6		+14.9%	+14.5%	+17.8%	+15.5%	+5.7%	
Maintenance/ Technical	4												
Health Care Assistants	30	-8	-9	-5	-6	+1		-22.1%	-23.9%	-14.8%	-16.6%	+4.5%	
South Infirmary Victoria University	842	+112	+97	+77	+55	+38		+15.3%	+13.0%	+10.0%	+7.0%	+4.7%	
Consultants	37	+6	+6	+8	+6	+2	+0	+20.6%	+19.5%	+29.7%	+20.5%	+6.8%	+0.4%
Registrars	49	+8	+6	+7	+4	+1	-1	+18.2%	+14.9%	+17.6%	+8.1%	+1.8%	-1.2%
SHO/ Interns	57	+9	+8	+6	+6	+3	+0	+18.8%	+15.6%	+12.5%	+12.7%	+5.0%	+0.1%
Medical/ Dental, other	0			-2	-1					-90.5%	-82.6%		
Nurse/ Midwife Manager	81	+23	+16	+4	+1	+4	+3	+38.5%	+23.8%	+5.5%	+1.6%	+5.1%	+3.6%
Nurse/ Midwife Specialist & AN/MP	23	+6	+5	+4	+5	+2	-0	+39.7%	+29.7%	+24.0%	+31.1%	+9.0%	-0.4%
Staff Nurse/ Staff Midwife	345	+95	+87	+80	+58	+26	+5	+38.0%	+33.6%	+30.2%	+20.3%	+8.2%	+1.5%
Nursing/ Midwifery Student			-12	-2		-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	29	+7	+6	+8	+6	+1	-2	+30.0%	+26.1%	+40.5%	+26.3%	+3.4%	-5.4%
Health Science/ Diagnostics	41	+9	+9	+11	+14	-1	-0	+28.1%	+27.7%	+35.5%	+54.8%	-1.4%	-0.8%
Social Workers	3	+3	+2	+2	+2	-0	+0	-100.0%	+198.0%	+198.0%	+198.0%	-0.7%	+2.4%
Pharmacy	15	+5	+3	+3	+4	+2	+0	+44.6%	+25.7%	+20.5%	+33.1%	+15.8%	+2.6%
Management (VIII & above)	4	+1	+1	+2	+2	+3	+1	+32.3%	+32.3%	+98.5%	+98.5%	+297.0%	+32.3%
Administrative/ Supervisory (V to VII)	26	+15	+14	+13	+8	-1	-2	+132.6%	+116.9%	+99.9%	+47.8%	-2.1%	-6.0%
Clerical (III & IV)	106	-5	-3	-1	-5	-2	+3	-4.9%	-3.2%	-1.1%	-4.3%	-1.9%	+3.0%
Support	124	+40	+33	+32	+32	+16	-1	+47.3%	+36.5%	+35.2%	+34.8%	+14.3%	-0.7%
Maintenance/ Technical	5	+0	+0	+0	+1	-1	-0	+7.4%	+7.4%	+7.4%	+38.4%	-10.5%	-6.1%
Health Care Assistants	76	+25	+25	+23	+10	+9	+1	+49.0%	+49.5%	+43.8%	+14.8%	+14.1%	+1.5%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,022	+245	+205	+199	+155	+54	+8	+31.5%	+25.1%	+24.2%	+17.8%	+5.6%	+0.8%
Consultants	42	+7	+8	+6	+4	+2	+0	+18.6%	+25.6%	+17.9%	+9.7%	+3.8%	+0.2%
Registrars	66	+25	+19	+15	+12	+11	+0	+61.2%	+39.7%	+28.2%	+23.2%	+20.4%	+0.6%
SHO/ Interns	80	+13	+17	+12	+11	+0	-3	+18.6%	+25.9%	+17.8%	+15.7%	+0.6%	-3.7%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Nurse/ Midwife Manager	111	+34	+36	+34	+5	+8	-2	+44.2%	+48.6%	+43.7%	+5.1%	+7.7%	-2.2%
Nurse/ Midwife Specialist & AN/MP	24	+13	+13	+14	+11	+4	+1	+116.0%	+120.2%	+130.5%	+87.5%	+17.3%	+4.0%
Staff Nurse/ Staff Midwife	397	+58	+42	+22	+51	+25	+4	+17.1%	+11.8%	+6.0%	+14.8%	+6.6%	+1.0%
Nursing/ Midwifery Student	3	+2	+2	-1	-2	-3	+1	+478.0%	+189.0%	-27.7%	-35.8%	-50.6%	+23.0%
Nursing/ Midwifery other					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	38	+10	+9	+8	+12	+3	+2	+38.5%	+33.3%	+28.2%	+44.6%	+9.3%	+5.1%
Health Science/ Diagnostics	86	+23	+20	+17	+18	+2	+2	+37.0%	+29.8%	+24.4%	+26.6%	+2.3%	+2.1%
Social Workers	2	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacy	14	+7	+7	+5	+3	+1	+0	+95.7%	+95.7%	+61.2%	+26.9%	+7.0%	+0.1%
H&SC, Other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+4	+1	+1	+1	+2		+400.0%	+25.0%	+25.0%	+25.0%	+66.7%	
Administrative/ Supervisory (V to VII)	25	+15	+16	+16	+14	+6	+1	+141.8%	+167.2%	+164.4%	+116.9%	+34.1%	+6.0%
Clerical (III & IV)	137	+12	+8	+5	+7	+9	+4	+9.4%	+6.0%	+4.1%	+5.7%	+7.0%	+3.3%
Support	194	+39	+38	+21	+25	+16	+1	+25.1%	+24.7%	+11.9%	+14.6%	+8.8%	+0.7%
Health Care Assistants	90	+62	+61	+43	+29	+16	-1	+222.3%	+211.5%	+91.6%	+48.4%	+21.0%	-0.6%
Care, other	1	-1	-1		+1	+1		-50.0%	-50.0%		-100.0%	-100.0%	
UH Kerry	1,314	+321	+293	+215	+200	+100	+10	+32.3%	+28.7%	+19.5%	+18.0%	+8.2%	+0.8%
Consultants	128	+26	+22	+15	+17	+8	+1	+25.1%	+20.8%	+13.6%	+15.8%	+7.1%	+0.6%
Registrars	123	+24	+22	+17	+13	+7	+2	+24.7%	+21.3%	+16.5%	+12.0%	+6.0%	+1.5%
SHO/ Interns	125	+22	+26	+24	+14	-6	+1	+21.6%	+26.1%	+23.5%	+12.5%	-4.9%	+1.0%
Medical/ Dental, other	1	+1						-100.0%					
Nurse/ Midwife Manager	159	+56	+21	+13	+8	+8	+8	+54.0%	+15.1%	+9.2%	+5.2%	+5.1%	+5.4%
Nurse/ Midwife Specialist & AN/MP	47	+20	+20	+18	+13	+4	-1	+75.6%	+73.0%	+61.6%	+38.1%	+8.5%	-1.1%
Staff Nurse/ Staff Midwife	612	+69	+74	+54	+68	+6	+9	+12.7%	+13.9%	+9.7%	+12.5%	+1.1%	+1.5%
Nursing/ Midwifery Student	1		-17	-8	-5		-6		-94.4%	-88.8%	-83.3%		-85.4%
Nursing/ Midwifery other	5	+0	+1	+0	-1	-1	-0	+7.7%	+39.3%	+8.4%	-11.7%	-11.7%	-3.8%
Therapy Professions	71	+26	+17	+14	+16	+5	+1	+59.3%	+32.2%	+25.0%	+28.3%	+7.7%	+1.7%
Health Science/ Diagnostics	201	+39	+28	+31	+29	+17	-1	+24.3%	+16.4%	+18.1%	+16.9%	+9.3%	-0.3%
Social Workers	2	+2	+1		-1	-2	-0	+900.0%	+100.0%		-31.0%	-50.0%	-9.1%
Pharmacy	34	+14	+13	+10	+10	+2	-2	+74.7%	+65.0%	+45.3%	+40.6%	+6.9%	-5.2%
H&SC, Other	6	+1	+1	+1	+1	+2	+1	+10.0%	+10.0%	+10.0%	+10.0%	+37.5%	+10.0%
Management (VIII & above)	8	+4	+3	+2	+1	-0	-0	+98.3%	+58.6%	+32.2%	+13.3%	-0.9%	-0.3%
Administrative/ Supervisory (V to VII)	75	+41	+32	+27	+26	+12	+1	+120.4%	+75.6%	+56.9%	+54.5%	+19.9%	+1.6%
Clerical (III & IV)	264	+6	-0	-11	-4	+1	+0	+2.2%	-0.2%	-4.0%	-1.6%	+0.4%	+0.0%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,934	+2,349	+1,955	+1,548	+1,407	+646	+58	+24.5%	+19.6%	+14.9%	+13.4%	+5.7%	+0.5%
Support	203	+20	+1	+2	+3	+2	+1	+11.2%	+0.7%	+1.1%	+1.6%	+1.2%	+0.4%
Maintenance/ Technical	18	+2	+2	+2	+2	-0	+0	+12.3%	+11.5%	+12.3%	+11.5%	-2.2%	+0.5%
Health Care Assistants	102	+39	+37	+29	+25	+16	+0	+61.9%	+57.9%	+40.6%	+32.7%	+18.2%	+0.5%
Care, other	1	-2	-2	-2	-1	-1	+0	-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	+1.0%
UH Waterford	2,183	+411	+303	+240	+234	+80	+16	+23.2%	+16.1%	+12.3%	+12.0%	+3.8%	+0.7%
Consultants	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+600.0%
Medical/ Dental, other	2	+2	+2	+2	+1	+1	+0	-100.0%	-100.0%	-100.0%	+65.0%	+65.0%	+18.7%
Nurse/ Midwife Manager	14	+8	+12	+11	+10	+8	+0	+131.5%	+583.0%	+355.3%	+241.5%	+132.7%	+0.8%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+34.6%	+7.1%
Pharmacy	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.6%
H&SC, Other	8	+8	+8	+8	+8	+8	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+23.4%
Management (VIII & above)	16	+10	+2	+2	+4	+2		+160.0%	+11.4%	+11.4%	+30.0%	+14.7%	
Administrative/ Supervisory (V to VII)	20	+17	+15	+10	+5	+5	+2	+430.1%	+272.0%	+91.2%	+31.6%	+35.5%	+11.3%
Clerical (III & IV)	12	+9	+8	+8	+10	+4	+1	+367.3%	+233.0%	+270.3%	+479.5%	+48.8%	+6.0%
Health Care Assistants	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+40.4%
Public Health Nurse	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+27.8%	+9.5%
Hospital Group HQ	79	+61	+54	+48	+45	+34	+6	+334.9%	+217.6%	+157.3%	+129.6%	+74.5%	+7.9%

Source: Health Service Personnel Census