

South/South West Hospital Group Employment Report: February 2023

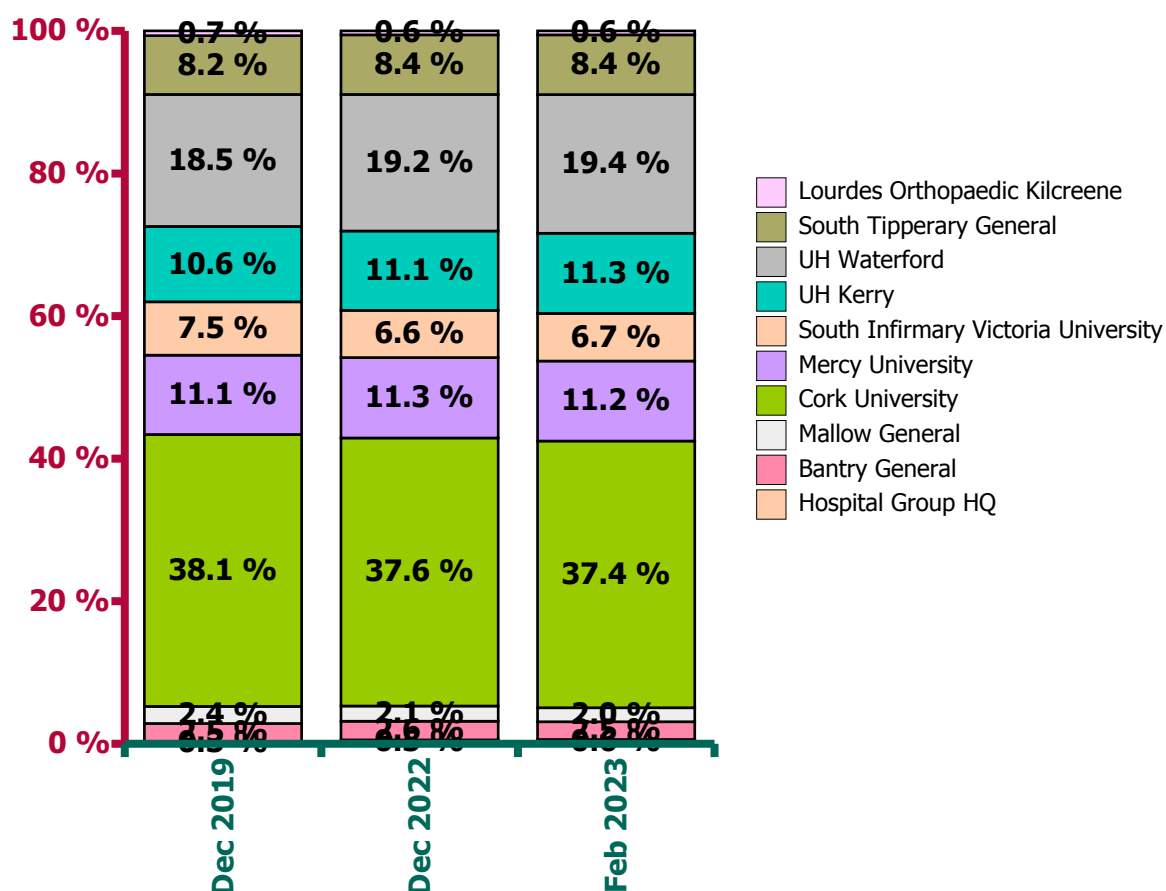
Employment by Staff Group

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,527	12,723	12,851	12,914	+2,387	+191	+63	14,609
Consultants	478	568	564	568	+90	-1	+3	622
Registrars	509	633	635	634	+125	+1	-1	653
SHO/ Interns	537	624	611	612	+75	-12	+1	623
Medical/ Dental, other	9	12	11	12	+3	-0	+1	19
Medical & Dental	1,533	1,838	1,821	1,826	+292	-12	+5	1,917
Nurse/ Midwife Manager	863	945	954	957	+94	+13	+3	1,072
Nurse/ Midwife Specialist & AN/MP	146	257	279	286	+140	+29	+8	314
Staff Nurse/ Staff Midwife	3,127	3,759	3,761	3,770	+642	+11	+9	4,361
<i>Pre-registration Nurse/ Midwife Intern</i>	0	37	53	99	+69	+63	+47	196
<i>Pre-registration Nurse Intern (COVID-19)</i>	23							
<i>Post-registration Nurse/ Midwife Student</i>	22	10	11	8	-21	-2	-3	8
<i>Nursing/ Midwifery awaiting registration</i>	17	9	7	16	+7	+7	+9	17
Nursing/ Midwifery Student	68	55	70	123	+55	+68	+53	221
Nursing/ Midwifery other	15	16	17	17	+2	+1	-0	21
<i>Public Health Nurse</i>	0							
Public Health Nurse								
Nursing & Midwifery	4,219	5,032	5,080	5,152	+933	+121	+72	5,989
Therapy Professions	311	461	467	468	+157	+7	+1	534
Health Science/ Diagnostics	784	916	937	927	+143	+11	-10	1,070
Social Workers	33	47	48	47	+14	+0	-1	52
Psychologists	2	6	7	7	+6	+1	+0	8
Pharmacy	129	208	212	211	+82	+3	-1	241
H&SC, Other	24	22	26	25	+1	+4	-1	26
Health & Social Care Professionals	1,282	1,659	1,698	1,685	+403	+27	-12	1,931
Management (VIII & above)	50	75	75	75	+25	+0	+0	77
Administrative/ Supervisory (V to VII)	265	426	440	441	+176	+15	+1	477
Clerical (III & IV)	1,269	1,371	1,381	1,401	+132	+30	+21	1,575
Management & Administrative	1,584	1,873	1,896	1,918	+334	+45	+22	2,129
Support	1,219	1,462	1,488	1,473	+255	+11	-15	1,676
Maintenance/ Technical	33	37	39	40	+8	+3	+2	41
General Support	1,251	1,499	1,527	1,513	+262	+15	-13	1,717
Health Care Assistants	642	805	806	796	+154	-9	-10	896
Care, other	15	19	23	23	+7	+4	-0	30
Patient & Client Care	657	824	829	819	+162	-5	-10	926

South/South West Hospital Group Employment by Hospital: Feb 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,527	12,723	12,851	12,914	+2,387	+191	+63	14,609
Hospital Group HQ	35	69	73	80	+45	+10	+7	87
Bantry General	266	333	330	320	+53	-14	-11	368
Mallow General	252	273	264	254	+2	-19	-10	292
Cork University	4,014	4,782	4,808	4,831	+817	+49	+23	5,491
Mercy University	1,173	1,435	1,453	1,449	+276	+14	-4	1,627
South Infirmary Victoria University	787	844	856	863	+77	+19	+7	1,023
UH Kerry	1,114	1,415	1,437	1,453	+339	+38	+16	1,651
UH Waterford	1,949	2,437	2,483	2,511	+561	+73	+27	2,768
South Tipperary General	868	1,062	1,072	1,082	+215	+20	+10	1,218
Lourdes Orthopaedic Kilcreene	70	71	74	72	+2	+1	-2	84

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): February 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,527	12,723	12,851	12,914	+2,387	+191	+63	14,609
HSE	8,568	10,444	10,541	10,602	+2,034	+158	+60	11,959
Section 38 Hospitals	1,959	2,279	2,310	2,312	+353	+33	+3	2,650

HSE

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	8,568	10,444	10,541	10,602	+2,034	+158	+60	11,959
Consultants	401	477	471	476	+75	-1	+6	524
Registrars	436	553	553	552	+116	-1	-1	570
SHO/ Interns	439	506	494	493	+55	-13	-1	504
Medical/ Dental, other	9	12	11	12	+3	-0	+1	19
Medical & Dental	1,285	1,549	1,529	1,534	+249	-15	+5	1,617
Nurse/ Midwife Manager	668	736	744	753	+85	+17	+9	836
Nurse/ Midwife Specialist & AN/MP	126	218	238	244	+119	+27	+7	269
Staff Nurse/ Staff Midwife	2,623	3,166	3,168	3,178	+555	+12	+9	3,668
Pre-registration Nurse/ Midwife Intern	30	37	42	89	+59	+52	+47	175
Post-registration Nurse/ Midwife Student	29	10	11	8	-21	-2	-3	8
Nursing/ Midwifery awaiting registration	7	7	5	4	-3	-3	-1	5
Nursing/ Midwifery Student	66	53	57	100	+34	+47	+43	188
Nursing/ Midwifery other	9	10	10	11	+2	+1	+1	14
Nursing & Midwifery	3,492	4,182	4,218	4,286	+794	+104	+69	4,975
Therapy Professions	237	368	373	375	+138	+8	+3	421
Health Science/ Diagnostics	675	784	805	797	+123	+14	-8	906
Social Workers	21	36	36	35	+13	-2	-1	39
Psychologists		4	5	5	+5	+1	+0	6
Pharmacy	97	165	168	167	+70	+2	-1	190
H&SC, Other	20	19	23	23	+3	+5	-0	24
Health & Social Care Professionals	1,050	1,375	1,410	1,403	+353	+28	-8	1,586
Management (VIII & above)	35	55	55	55	+20	+0	+0	57
Administrative/ Supervisory (V to VII)	184	316	329	331	+146	+15	+1	354
Clerical (III & IV)	960	1,036	1,041	1,059	+99	+23	+18	1,188
Management & Administrative	1,179	1,407	1,426	1,445	+266	+38	+19	1,599
Support	1,059	1,273	1,298	1,283	+224	+9	-15	1,447
Maintenance/ Technical	23	26	27	28	+6	+2	+2	29
General Support	1,082	1,299	1,325	1,311	+229	+12	-14	1,476
Health Care Assistants	468	617	614	603	+135	-14	-11	680
Care, other	13	16	20	20	+7	+4	-0	26
Patient & Client Care	481	633	634	623	+142	-10	-11	706

Section 38 Hospitals

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	1,959	2,279	2,310	2,312	+353	+33	+3	2,650
Consultants	77	91	93	91	+14	+0	-2	98
Registrars	73	80	82	82	+9	+2	-0	83
SHO/ Interns	98	118	117	119	+21	+1	+2	119
Medical & Dental	249	289	292	292	+44	+3	-0	300
Nurse/ Midwife Manager	195	209	210	204	+9	-5	-6	236
Nurse/ Midwife Specialist & AN/MP	21	40	41	42	+22	+3	+1	45
Staff Nurse/ Staff Midwife	504	593	592	592	+88	-1	-1	693
<i>Pre-registration Nurse/ Midwife Intern</i>			11	11	+11	+11	-1	21
<i>Nursing/ Midwifery awaiting registration</i>	2	2	2	12	+10	+10	+10	12
Nursing/ Midwifery Student	2	2	13	22	+20	+20	+9	33
Nursing/ Midwifery other	6	6	6	6	-0	-1	-1	7
Nursing & Midwifery	727	850	863	866	+139	+16	+3	1,014
Therapy Professions	73	93	94	93	+19	-1	-1	113
Health Science/ Diagnostics	110	132	132	129	+20	-2	-3	164
Social Workers	11	10	12	12	+1	+2		13
Psychologists	2	2	2	2	+1			2
Pharmacy	32	43	44	44	+12	+1	+1	51
H&SC, Other	4	3	3	2	-2	-1	-1	2
Health & Social Care Professionals	232	284	287	283	+51	-1	-4	345
Management (VIII & above)	15	20	20	20	+5			20
Administrative/ Supervisory (V to VII)	81	111	110	110	+30	-0	-0	123
Clerical (III & IV)	309	335	340	343	+33	+7	+3	387
Management & Administrative	405	466	470	473	+68	+7	+2	530
Support	160	189	190	191	+31	+2	+1	229
Maintenance/ Technical	10	11	12	12	+2	+1		12
General Support	170	200	202	203	+33	+3	+1	241
Health Care Assistants	174	188	192	193	+19	+5	+1	216
Care, other	3	3	3	3	+1			4
Patient & Client Care	177	191	195	196	+19	+5	+1	220

South/South West Hospital Group Employment by Hospital & Staff Category: February 2023

Hospital Group HQ

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	35	69	73	80	+45	+10	+7	87
Consultants		0	0	0	+0	+0	+0	1
Interns				1	+1	+1	1	1
SHO/ Interns				1	+1	+1	+1	1
Other Medical	1.00	2	2	3	+2	+1	1	5
Medical/ Dental, other	1	2	2	3	+2	+1	+1	5
Medical & Dental	1	3	2	4	+3	+2	+2	7
Nurse/ Midwife Manager	4	9	10	11	+7	+2	+1	12
Nursing & Midwifery	4	9	10	11	+7	+2	+1	12
Pharmacy		2	2	2	+2	-0	-0	2
H&SC, Other		0	0	0	+0	-0	-0	1
Health & Social Care Professionals		2	2	2	+2	-0	-0	3
Management (VIII & above)	12	20	20	21	+9	+2	+1	22
Administrative/ Supervisory (V to VII)	16	27	30	30	+15	+3	+1	31
Clerical (III & IV)	2	8	8	10	+8	+2	+2	11
Management & Administrative	30	55	58	62	+32	+7	+4	64
Health Care Assistant/ Care Assistant		0	0	0	+0	+0	0	1
Health Care Assistants		0	0	0	+0	+0	+0	1
Patient & Client Care		0	0	0	+0	+0	+0	1

Bantry General

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	266	333	330	319	+53	-14	-11	368
<i>Consultant Medicine</i>	3.41	6	6	6	+2	-0	0	7
<i>Consultant Surgery</i>	1.00	1	1	1	-0	-0	0	1
Consultants	4	7	6	7	+2	-0	+0	8
<i>Registrar</i>	2.00	6	6	4	+2	-2	-2	4
<i>Senior Registrar</i>	2.00	1	1	1	-1		0	1
<i>Specialist Registrar</i>	2.00	2	1	2	-0	-0	1	2
Registrars	6	9	8	7	+1	-2	-1	7
<i>Interns</i>	4.00	7	7	5	+1	-2	-2	5
<i>Senior House Officer</i>	9.00	7	5	5	-4	-2	0	5
SHO/ Interns	13	14	12	10	-3	-4	-2	10
<i>Other Medical</i>	0.49	1	1	1	+0		0	3
Medical/ Dental, other	0	1	1	1	+0		0	3
Medical & Dental	24	30	27	24	+0	-6	-3	28
<i>Clinical Nurse/ Midwife Manager</i>	20.50	30	29	29	+9	-1	-0	32
<i>Director Nursing/Midwifery, Assistant</i>	6.00	6	6	6	0		0	6
<i>Director of Nursing/Midwifery</i>	1.00	1	1	1	0		0	1
Nurse/ Midwife Manager	28	37	36	36	+9	-1	-0	39
<i>Advanced Nurse/ Midwife Practitioner</i>		3	4	4	+4	+1	0	4
<i>Clinical Nurse/ Midwife Specialist</i>	2.00	2	2	2	-0	-0	-0	2
Nurse/ Midwife Specialist & AN/MP	2	5	6	6	+4	+1	+0	6
<i>Staff Nurses [General/ Children's]</i>	82.85	97	96	91	+8	-6	-5	105
<i>Staff Nurse [Intellectual Disability]</i>				1	+1	+1	1	1
Staff Nurse/ Staff Midwife	83	97	96	92	+9	-6	-4	106
<i>Pre-registration Nurse/ Midwife Intern</i>				1	+1	+1	1	1
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	+1	+0	0	1
Nursing/ Midwifery Student		1	1	2	+2	+1	+1	2
Nursing & Midwifery	112	140	139	135	+22	-5	-4	153
<i>Dietitians</i>	1.00	2	2	1	+0	-1	-1	2
<i>Occupational Therapists</i>	1.00	2	2	2	+1	+0	0	2
<i>Physiotherapists</i>	5.35	7	7	6	+1	-0	-0	7
<i>Podiatrists & Chiropodists</i>		0	0	0	0		0	0
<i>Speech & Language Therapists</i>	0.81	2	2	2	+1	+0	-0	2
Therapy Professions	8	12	12	11	+3	-1	-1	13
<i>Cardiac Physiologists</i>	1.00	1	1	1	0		0	1
<i>Medical Science</i>	6.90	9	9	9	+2	+0	-0	11
<i>Phlebotomists</i>	2.39	2	2	2	-0	-0	1	3
<i>Radiographers</i>	7.14	9	9	9	+2	-0	0	10
Health Science/ Diagnostics	17	21	20	21	+3	-0	+1	25
<i>Pharmacists</i>	1.00	2	2	2	+1	-0	-0	2
<i>Pharmacy Technicians</i>	1.00	1	1	1	0		0	1
Pharmacy	2	3	3	3	+1	-0	-0	3
Health & Social Care Professionals	28	36	35	34	+7	-1	-1	41
<i>Senior Management (VIII & GM)</i>		1	1	1	+1		0	1
Management (VIII & above)		1	1	1	+1		0	1
<i>Middle Management (V-VII)</i>	3.81	4	4	4	+0	+0	0	5

Administrative/ Supervisory (V to VII)	4	4	4	4	+0	+0	0	5
<i>General Administrative (III & IV)</i>	21.13	29	30	30	+9	+1	0	35
Clerical (III & IV)	21	29	30	30	+9	+1	+0	35
Management & Administrative	25	35	36	36	+11	+1	+0	41
<i>Catering</i>	4.00	5	5	5	+1	-0	-0	5
<i>Household Services</i>	7.30	5	5	5	-2	+0	0	6
<i>Portering</i>	9.00	10	11	10	+1	+0	-0	11
Support	20	20	20	20	-0	+0	-0	22
<i>Maintenance</i>	1.00	1	1	1	0	+0	0	1
Maintenance/ Technical	1	1	1	1		+0	0	1
General Support	21	21	21	21	-0	+0	-0	23
<i>Attendant/ Aide</i>	39.02	51	49	47	+8	-3	-1	54
<i>Health & Social Care Assistants</i>		2	2	2	+2	+0	0	2
<i>Health Care Assistant/ Care Assistant</i>	16.62	18	21	20	+3	+2	-1	23
Health Care Assistants	56	71	71	69	+14	-1	-2	79
<i>Pastoral Care</i>	0.63	1	1	0	-0	-0	-0	3
Care, other	1	1	1	0	-0	-0	-0	3
Patient & Client Care	56	71	72	70	+13	-2	-2	82

Mallow General

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	252	273	264	254	+2	-19	-10	292
Consultant Anaesthesia	3.00	1	1	1	-2	-0	0	1
Consultant Medicine	4.00	4	4	4	-0	-0	0	5
Consultant Radiology	1.00	1	1	1	-0	-0	0	1
Consultant Surgery	3.00	2	2	2	-1	-0	0	2
Consultants	11	8	8	8	-3	-0	+0	9
Registrar	3.00	4	4	3	0	-1	-1	3
Senior Registrar	1.00	1	1	1	0		0	1
Specialist Registrar	2.00	3	4	3	+1	+0	-1	3
Registrars	6	8	9	7	+1	-1	-2	7
Interns	4.00	6	6	1	-3	-5	-5	2
Senior House Officer	6.43	11	5	5	-1	-5	-0	6
SHO/ Interns	10	16	11	6	-4	-10	-5	8
Medical & Dental	27	32	28	21	-6	-11	-7	24
Clinical Nurse/ Midwife Manager	16.56	22	23	22	+6	+0	-0	24
Director Nursing/Midwifery, Assistant	5.00	4	3	3	-2	-1	0	3
Director of Nursing/Midwifery		1	1	1	+1		0	1
Nurse/ Midwife Manager	22	27	27	26	+5	-1	-0	28
Advanced Nurse/ Midwife Practitioner		3	3	3	+3		0	3
Clinical Nurse/ Midwife Specialist	0.82	2	3	3	+2	+0	0	3
Nurse/ Midwife Specialist & AN/MP	1	5	6	6	+5	+0	+0	6
Staff Midwives	1.00				-1			
Staff Nurses [General/ Children's]	83.87	80	78	75	-9	-5	-3	94
Staff Nurse/ Staff Midwife	85	80	78	75	-10	-5	-3	94
Pre-registration Nurse/ Midwife Intern			0	1	+1	+1	0	1
Nursing/ Midwifery Student			0	1	+1	+1	+0	1
Nursing & Midwifery	107	113	111	107	+0	-5	-3	129
Dietitians	0.50	1	1	1	+1		0	1
Occupational Therapists	0.50	1			-1	-1		
Physiotherapists	3.90	3	3	4	0	+1	1	4
Therapy Professions	5	5	4	5		+0	+1	5
Cardiac Physiologists	1.00	1	1	1	0		0	1
Medical Science	4.50	4	3	3	-2	-1	-0	3
Phlebotomists	1.00	1	1	1	0		0	1
Radiographers	6.71	7	7	7	+0	-0	-0	7
Respiratory Physiologists	1.00	1	1	1	0		0	1
Health Science/ Diagnostics	14	14	13	13	-1	-1	-1	13
Pharmacists	2.00	2	3	3	+1	+0	0	3
Pharmacy Technicians	1.00	1	1	1	-0	+0	-0	1
Pharmacy	3	3	3	3	+0	+0	-0	4
Health & Social Care Professionals	22	22	21	21	-1	-1	+0	22
Senior Management (VIII & GM)		1	1	1	+1		0	1
Management (VIII & above)		1	1	1	+1		0	1
Middle Management (V-VII)	5.13	7	7	7	+2	-0	-0	10
Administrative/ Supervisory (V to VII)	5	7	7	7	+2	-0	-0	10
General Administrative (III & IV)	33.96	35	34	34	+0	-0	0	37

Clerical (III & IV)	34	35	34	34	+0	-0	+0	37
Management & Administrative	39	43	42	42	+3	-0	+0	48
<i>Catering</i>	2.79	3	3	3	-0	-0	-0	3
<i>Household Services</i>	8.00	19	19	19	+11	-0	-0	20
<i>Other Labs & Associated</i>	0.56				-1			
<i>Other Support</i>	0.63				-1			
Support	12	22	21	21	+9	-0	-0	23
General Support	12	22	21	21	+9	-0	-0	23
<i>Attendant/ Aide</i>	27.91	19	18	18	-10	-1	0	22
<i>Health Care Assistant/ Care Assistant</i>	16.04	21	20	20	+4	-1	-0	20
Health Care Assistants	44	40	38	38	-6	-2	-0	42
<i>Other Care Grades</i>		2	3	3	+3	+1	-0	3
<i>Pastoral Care</i>	0.23	0	0	0	0		0	1
Care, other	0	2	3	3	+3	+1	-0	4
Patient & Client Care	44	42	41	41	-3	-1	-0	46

Cork University

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	4,014	4,782	4,808	4,831	+817	+49	+23	5,491
Consultant Anaesthesia	31.83	30	30	31	-0	+2	2	35
Consultant Emergency Medicine	7.00	11	10	9	+2	-2	-1	10
Consultant Medicine	58.35	72	71	74	+15	+1	2	80
Consultant Obstetrics & Gynaecology	16.25	19	20	21	+5	+3	1	24
Consultant Paediatrics	11.66	16	14	14	+2	-2	-0	17
Consultant Pathology	25.76	27	26	28	+2	+1	2	31
Consultant Psychiatry				1	+1	+1	1	1
Consultant Radiology	18.24	23	22	22	+4	-1	0	24
Consultant Surgery	35.26	41	41	41	+6	+1	0	48
Consultant, Other	0.68				-1			
Consultants	205	239	234	241	+36	+3	+7	270
Registrar	109.85	130	134	138	+28	+7	4	147
Senior Registrar	2.86	3	3	3	+1	+1	1	4
Specialist Registrar	101.25	133	129	127	+26	-6	-2	130
Registrars	214	266	266	268	+54	+2	+2	281
Interns	50.00	64	56	61	+11	-3	5	61
Senior House Officer	129.15	141	145	150	+20	+8	5	152
SHO/ Interns	179	205	201	211	+31	+5	+10	213
Other Medical	5.73	6	6	6	-0	-0	-0	8
Medical/ Dental, other	6	6	6	6	-0	-0	-0	8
Medical & Dental	604	716	706	726	+122	+10	+19	772
Clinical Nurse/ Midwife Manager	251.83	279	285	293	+41	+14	8	327
Director Nursing/Midwifery, Assistant	16.42	18	19	19	+3	+1	0	20
Director of Nursing/Midwifery	2.00	3	2	2	0	-1	0	2
Nurse/ Midwife Manager	270	300	306	314	+44	+14	+8	349
Advanced Nurse/ Midwife Practitioner	7.51	26	31	31	+24	+5	-0	32
Clinical Nurse/ Midwife Specialist	50.92	82	84	86	+35	+4	2	98
Nurse/ Midwife Specialist & AN/MP	58	108	116	117	+59	+9	+2	130
Staff Midwives	204.81	202	190	191	-14	-11	1	222
Staff Nurses [General/ Children's]	1,045.47	1,251	1,257	1,256	+211	+5	-0	1,445
Staff Nurse/ Staff Midwife	1,250	1,454	1,447	1,447	+197	-7	+0	1,667
Pre-registration Nurse/ Midwife Intern	25.50	29	26	49	+23	+20	23	98
Post-registration Nurse/ Midwife Student	28.98	10	10	8	-21	-2	-2	8
Nursing/ Midwifery awaiting registration	1.00		2	1	0	+1	-1	1
Nursing/ Midwifery Student	55	39	37	58	+2	+19	+21	107
Nursing Education/Clinical	2.52	4	4	4	+1	+0	0	5
Nursing/ Midwifery other	3	4	4	4	+1	+0	0	5
Nursing & Midwifery	1,637	1,905	1,910	1,940	+303	+35	+31	2,258
Dietitians	29.54	38	39	41	+12	+3	2	47
Occupational Therapists	16.91	32	35	36	+19	+4	1	40
Orthoptists	1.00	1	1	1	0		0	1
Physiotherapists	57.31	89	86	83	+26	-5	-3	92
Podiatrists & Chiropodists	1.80	2	2	3	+1	+1	1	3
Speech & Language Therapists	13.86	29	28	29	+15	-0	1	30
Therapy Professions	120	190	190	193	+72	+3	+2	213

Biochemists	2.80	5	7	7	+4	+2	0	8
Cardiac Physiologists	12.70	16	17	17	+4	+0	0	17
Clinical Engineering	16.23	17	17	18	+2	+1	1	19
E.C.G. Technicians	1.00	1	1	1	-0	+0	0	1
Medical Science	164.13	167	169	168	+3	+0	-2	192
Neuro-Physiologists	6.21	8	7	7	+0	-1	-0	7
Perfusionists	4.47	3	2	2	-3	-1	0	2
Phlebotomists	17.89	28	31	31	+13	+4	-0	42
Physicists	19.92	28	28	28	+8	+1	0	30
Radiographers	81.39	97	99	98	+17	+1	-1	111
Respiratory Physiologists	2.00	2	2	2	-0	-0	-0	2
Vascular Physiologists		1	1	1	+1	+0	0	1
Dosimetrists	8.10	10	11	10	+2	+1	-0	12
Radiation Therapists	40.50	36	36	35	-6	-1	-2	41
Health Science/ Diagnostics	377	417	427	424	+46	+6	-4	485
Social Workers	15.92	24	25	23	+7	-1	-1	27
Social Workers	16	24	25	23	+7	-1	-1	27
Psychologists		4	5	5	+5	+1	0	6
Psychologists		4	5	5	+5	+1	+0	6
Pharmacists	28.31	53	53	54	+26	+1	1	62
Pharmacy Technicians	17.77	27	26	25	+7	-2	-1	30
Pharmacy	46	80	79	79	+33	-1	-0	92
HSCP Trainees/ Students	11.00	6	11	11	0	+5	0	11
Other Health & Social Care	2.00	3	2	2	0	-1	0	2
Play Therapists/ Specialists		1	1	1	+1		0	1
H&SC, Other	13	9	14	14	+1	+5	0	14
Health & Social Care Professionals	573	724	740	738	+165	+13	-3	837
Senior Management (VIII & GM)	10.00	18	18	17	+7	-1	-0	18
Management (VIII & above)	10	18	18	17	+7	-1	-0	18
Middle Management (V-VII)	82.29	125	129	127	+44	+2	-2	136
Administrative/ Supervisory (V to VII)	82	125	129	127	+44	+2	-2	136
General Administrative (III & IV)	387.23	402	400	402	+15	-0	1	458
Clerical (III & IV)	387	402	400	402	+15	-0	+1	458
Management & Administrative	480	545	547	546	+66	+1	-1	612
Catering	33.70	37	35	34	+0	-3	-1	37
Household Services	281.66	330	345	330	+48	-1	-15	400
Other Labs & Associated	21.45	50	49	51	+30	+1	2	58
Other Support	64.78	63	67	69	+4	+6	2	76
Portering	143.72	184	183	178	+34	-6	-5	192
Support	545	664	679	662	+116	-3	-17	763
Maintenance	2.00	1	1	1	-1	-0	-0	2
Maintenance/ Technical	2	1	1	1	-1	-0	-0	2
General Support	547	666	681	663	+116	-3	-17	765
Attendant/ Aide	1.69	3	3	2	+0	-1	-1	3
Health & Social Care Assistants	2.00	11	10	5	+3	-6	-6	5
Health Care Assistant/ Care Assistant	160.77	201	200	201	+40	-0	0	226
Health Care Assistants	164	215	214	208	+43	-7	-6	234
Other Care Grades	5.01	7	7	7	+2	+0	0	8
Pastoral Care	4.00	4	4	4	+0	-0	-0	5
Care, other	9	11	11	11	+2	+0	+0	13
Patient & Client Care	173	226	225	219	+45	-7	-6	247

Mercy University

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	1,173	1,435	1,453	1,449	+276	+14	-4	1,627
Consultant Anaesthesia	8.54	10	10	10	+1		0	10
Consultant Emergency Medicine			2	2	+2	+2	0	2
Consultant Medicine	14.00	21	22	21	+7		-1	22
Consultant Paediatrics	4.00	3	3	3	-1		0	3
Consultant Pathology	3.00	3	3	2	-1	-1	-1	2
Consultant Radiology	6.50	8	7	6	-0	-1	-0	7
Consultant Surgery	9.21	10	10	10	+1		0	10
Consultants	45	54	56	54	+9	+0	-2	56
Registrar	36.00	35	37	37	+1	+2	0	37
Senior Registrar	2.00	2	2	2	+0	-0	-0	3
Specialist Registrar	15.00	20	20	20	+5		0	20
Registrars	53	57	59	59	+6	+2	-0	60
Interns	24.00	28	27	27	+3	-1	0	27
Senior House Officer	47.28	61	61	63	+16	+2	2	63
SHO/ Interns	71	89	88	90	+19	+1	+2	90
Medical & Dental	170	200	203	203	+33	+3	-1	206
Clinical Nurse/ Midwife Manager	117.61	131	133	127	+10	-4	-6	146
Director Nursing/Midwifery, Assistant	10.34	9	9	9	-1	-0	-0	10
Director of Nursing/Midwifery	1.00	1	1	1	0		0	1
Nurse/ Midwife Manager	129	141	143	137	+8	-4	-6	157
Advanced Nurse/ Midwife Practitioner	3.54	13	13	13	+9	+0	0	13
Clinical Nurse/ Midwife Specialist	6.15	9	9	10	+4	+1	1	11
Nurse/ Midwife Specialist & AN/MP	10	21	22	23	+13	+2	+1	24
Staff Nurses [General/ Children's]	281.54	368	362	359	+77	-10	-3	400
Staff Nurse/ Staff Midwife	282	368	362	359	+77	-10	-3	400
Pre-registration Nurse/ Midwife Intern			11	11	+11	+11	-1	21
Nursing/ Midwifery awaiting registration	2.00	2	2	12	+10	+10	10	12
Nursing/ Midwifery Student	2	2	13	22	+20	+20	+9	33
Nursing Education/Clinical	3.20	4	4	3	-0	-1	-1	4
Nursing/ Midwifery other	3	4	4	3	-0	-1	-1	4
Nursing & Midwifery	425	537	543	544	+119	+7	+1	618
Dietitians	8.30	9	9	9	+1		0	11
Occupational Therapists	6.02	11	12	12	+6	+0	-0	12
Physiotherapists	15.84	19	20	19	+3	-0	-1	21
Speech & Language Therapists	2.84	6	6	6	+3		0	7
Therapy Professions	33	46	47	46	+13	-0	-1	51
Biochemists	0.91				-1			
Cardiac Physiologists	1.41	1	1	1	-0		0	2
Medical Science	42.73	55	55	53	+10	-3	-2	61
Neuro-Physiologists	4.10	4	4	3	-1	-0	-0	4
Phlebotomists	4.30	5	5	5	+1		0	6
Physicists		1	1	1	+1		0	1
Radiographers	30.13	40	41	40	+10	+0	-1	49
Respiratory Physiologists	3.00	2	2	2	-1		0	2
Health Science/ Diagnostics	87	108	108	105	+19	-3	-3	125

<i>Social Workers</i>	8.31	8	9	9	+1	+2	0	10
Social Workers	8	8	9	9	+1	+2	0	10
<i>Psychologists</i>	1.00	2	2	2	+1		0	2
Psychologists	1	2	2	2	+1		0	2
<i>Pharmacists</i>	10.43	12	12	12	+2	-0	-0	13
<i>Pharmacy Technicians</i>	11.89	14	15	16	+4	+2	1	19
Pharmacy	22	27	27	28	+6	+1	+1	32
<i>HSCP Trainees/ Students</i>	4.00	3	3	2	-2	-1	-1	2
H&SC, Other	4	3	3	2	-2	-1	-1	2
Health & Social Care Professionals	155	194	197	193	+37	-1	-5	222
<i>Executive Management</i>	2.00				-2			
<i>Senior Management (VIII & GM)</i>	6.00	12	12	12	+6		0	12
Management (VIII & above)	8	12	12	12	+4		0	12
<i>Middle Management (V-VII)</i>	39.62	60	59	59	+19	-0	-0	64
Administrative/ Supervisory (V to VII)	40	60	59	59	+19	-0	-0	64
<i>General Administrative (III & IV)</i>	167.27	185	187	186	+19	+1	-1	218
Clerical (III & IV)	167	185	187	186	+19	+1	-1	218
Management & Administrative	215	256	258	257	+42	+0	-1	294
<i>Catering</i>	9.76	12	12	22	+12	+10	10	26
<i>Household Services</i>	45.25	51	51	41	-5	-11	-10	50
<i>Other Labs & Associated</i>	2.54	6	5	5	+3	-0	0	6
<i>Other Support</i>		7	7	7	+7	-0	0	8
<i>Portering</i>	3.40	5	5	5	+2		0	5
Support	61	81	80	80	+19	-1	-0	95
<i>Maintenance</i>	4.82	4	5	5	+0	+1	0	5
<i>Technical Services</i>	1.00	3	3	3	+2		0	3
Maintenance/ Technical	6	7	8	8	+2	+1	0	8
General Support	67	88	88	88	+21	-0	-0	103
<i>Attendant/ Aide</i>	35.37	44	45	46	+11	+2	0	47
<i>Health & Social Care Assistants</i>	3.00				-3			
<i>Health Care Assistant/ Care Assistant</i>	99.77	113	115	116	+16	+3	1	133
Health Care Assistants	138	157	161	162	+24	+5	+1	180
<i>Pastoral Care</i>	2.71	3	3	3	+1		0	4
Care, other	3	3	3	3	+1		0	4
Patient & Client Care	141	160	164	165	+24	+5	+1	184

South Infirmary Victoria University

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	787	844	856	863	+77	+19	+7	1,023
Consultant Anaesthesia	4.88	5	5	5	+1		0	6
Consultant Medicine	8.65	12	12	12	+4		0	13
Consultant Pathology	0.21	0	0	0	0		0	2
Consultant Radiology	4.00	5	5	5	+1	+0	0	6
Consultant Surgery	13.77	14	14	14	+1	+0	0	15
Consultants	32	37	37	37	+6	+0	+0	42
Registrar	15.48	18	18	18	+2		0	18
Specialist Registrar	5.00	5	5	5	0		0	5
Registrars	20	23	23	23	+2		0	23
Interns	17.00	19	19	19	+2		0	19
Senior House Officer	10.00	10	10	10	0		0	10
SHO/ Interns	27	29	29	29	+2		0	29
Medical & Dental	79	89	89	89	+10	+0	+0	94
Clinical Nurse/ Midwife Manager	58.77	56	58	58	-1	+2	0	68
Director Nursing/Midwifery, Assistant	6.15	10	8	8	+2	-2	0	10
Director of Nursing/Midwifery	1.00	1	1	1	0		0	1
Nurse/ Midwife Manager	66	67	67	67	+1	-0	0	79
Advanced Nurse/ Midwife Practitioner	1.00	7	7	7	+6		0	7
Clinical Nurse/ Midwife Specialist	9.92	12	13	13	+3	+1	0	14
Nurse/ Midwife Specialist & AN/MP	11	18	19	19	+8	+1	0	21
Staff Nurses [General/ Children's]	222.58	224	231	233	+11	+9	2	293
Staff Nurse/ Staff Midwife	223	224	231	233	+11	+9	+2	293
Nursing Education/Clinical	2.49	3	3	3	+0		0	3
Nursing/ Midwifery other	2	3	3	3	+0		0	3
Nursing & Midwifery	302	313	320	322	+20	+9	+2	396
Dietitians	3.90	5	5	5	+1		0	9
Occupational Therapists	4.95	6	6	6	+2		0	9
Physiotherapists	25.26	29	29	29	+4	+0	0	36
Podiatrists & Chiropodists	1.02	1	1	1	-0	-0	-0	1
Speech & Language Therapists	5.30	5	5	5	-0		0	7
Therapy Professions	40	47	47	47	+6	-0	-0	62
Audiology	4.00	5	5	5	+1		0	6
Clinical Engineering	2.03	2	2	2	-0		0	2
Medical Science	0.96				-1			
Phlebotomists	4.32	5	5	5	+0		0	14
Radiographers	11.67	12	12	13	+1	+0	0	17
Health Science/ Diagnostics	23	24	24	24	+1	+0	+0	39
Social Workers	2.91	3	3	3	-0		0	3
Social Workers	3	3	3	3	-0		0	3
Psychologists	0.50				-1			
Psychologists	1				-1			
Pharmacists	4.50	9	9	9	+5		0	11
Pharmacy Technicians	5.63	7	7	7	+2		0	8
Pharmacy	10	17	17	17	+6		0	19
Health & Social Care Professionals	77	90	90	90	+13	+0	+0	123

<i>Executive Management</i>	1.00	1	1	1	0		0	1
<i>Senior Management (VIII & GM)</i>	6.00	7	7	7	+1		0	7
Management (VIII & above)	7	8	8	8	+1		0	8
<i>Middle Management (V-VII)</i>	40.96	51	51	51	+10		0	59
Administrative/ Supervisory (V to VII)	41	51	51	51	+10		0	59
<i>General Administrative (III & IV)</i>	142.10	150	153	157	+15	+6	3	169
Clerical (III & IV)	142	150	153	157	+15	+6	+3	169
Management & Administrative	190	210	212	216	+26	+6	+3	236
<i>Catering</i>	2.64	4	4	4	+1		0	4
<i>Household Services</i>	49.16	57	57	57	+7		0	72
<i>Other Support</i>	8.08	15	15	15	+7		0	19
<i>Portering</i>	39.04	33	35	36	-3	+3	1	39
Support	99	107	110	111	+12	+3	+1	134
<i>Maintenance</i>	4.00	4	4	4	0		0	4
Maintenance/ Technical	4	4	4	4			0	4
General Support	103	111	114	115	+12	+3	+1	138
<i>Health & Social Care Assistants</i>	2.00	2	2	2	0		0	2
<i>Health Care Assistant/ Care Assistant</i>	33.69	29	29	29	-5		0	34
Health Care Assistants	36	31	31	31	-5		0	36
Patient & Client Care	36	31	31	31	-5			36

UH Kerry

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	1,114	1,415	1,437	1,453	+339	+38	+16	1,651
<i>Consultant Anaesthesia</i>	7.00	6	5	6	-1	-0	0	6
<i>Consultant Emergency Medicine</i>	3.00	4	4	4	+1	-0	0	4
<i>Consultant Medicine</i>	8.82	18	17	17	+8	-1	0	18
<i>Consultant Obstetrics & Gynaecology</i>	3.00	4	4	5	+2	+1	1	5
<i>Consultant Paediatrics</i>	3.00	5	5	5	+2	-0	0	5
<i>Consultant Pathology</i>	1.00	2	2	2	+1	-0	0	2
<i>Consultant Radiology</i>	4.00	1	1	1	-3	-0	0	1
<i>Consultant Surgery</i>	8.00	7	8	8	-0	+1	0	8
Consultants	38	47	46	47	+9	+0	+2	49
<i>Registrar</i>	46.25	64	65	61	+15	-3	-4	63
<i>Senior Registrar</i>	6.62	6	5	4	-2	-2	-1	5
<i>Specialist Registrar</i>	1.00	6	4	5	+4	-1	1	5
Registrars	54	76	74	70	+16	-6	-4	73
<i>Interns</i>	17.00	18	18	16	-1	-2	-2	16
<i>Senior House Officer</i>	52.50	59	60	66	+13	+6	5	67
SHO/ Interns	70	77	78	82	+12	+5	+3	83
Medical & Dental	161	200	198	199	+38	-1	+1	205
<i>Clinical Nurse/ Midwife Manager</i>	94.95	96	101	97	+3	+1	-3	111
<i>Director Nursing/Midwifery, Assistant</i>	8.82	8	9	8	-1	-0	-1	8
<i>Director of Nursing/Midwifery</i>	2.00	2	2	3	+1	+1	1	3
Nurse/ Midwife Manager	106	106	112	108	+3	+2	-3	122
<i>Advanced Nurse/ Midwife Practitioner</i>	3.88	13	15	16	+12	+4	1	18
<i>Clinical Nurse/ Midwife Specialist</i>	8.93	14	17	19	+10	+5	1	20
Nurse/ Midwife Specialist & AN/MP	13	26	32	35	+22	+8	+3	38
<i>Staff Midwives</i>	26.66	24	25	25	-2	+0	0	29
<i>Staff Nurses [General/ Children's]</i>	318.98	424	418	425	+106	+1	7	502
Staff Nurse/ Staff Midwife	346	449	443	450	+104	+1	+7	531
<i>Pre-registration Nurse/ Midwife Intern</i>	4.50	6	12	23	+19	+17	12	44
<i>Post-registration Nurse/ Midwife Student</i>			1				-1	
<i>Nursing/ Midwifery awaiting registration</i>		1	1			-1	-1	
Nursing/ Midwifery Student	5	7	13	23	+19	+16	+10	44
<i>Nursing Education/Clinical</i>		1	1	2	+2	+1	1	2
<i>Other Nursing/ Midwifery</i>	1.00				-1			
Nursing/ Midwifery other	1	1	1	2	+1	+1	+1	2
Nursing & Midwifery	470	590	601	618	+148	+28	+17	737
<i>Dietitians</i>	5.35	5	5	5	-1	-0	-0	7
<i>Occupational Therapists</i>	2.73	8	10	9	+7	+1	-0	10
<i>Physiotherapists</i>	14.51	24	26	24	+9	-1	-2	29
<i>Podiatrists & Chiropodists</i>	0.81				-1			
<i>Speech & Language Therapists</i>	2.61	6	6	6	+4	+0	-0	7
Therapy Professions	26	44	47	44	+18	+0	-3	53
<i>Biochemists</i>	1.00	1	1	1	0		0	1
<i>Cardiac Physiologists</i>	3.70	4	5	5	+1	+0	-0	5
<i>Clinical Engineering</i>	1.00	1	2	4	+3	+3	2	4
<i>Medical Science</i>	34.82	39	39	35	+0	-4	-3	41

<i>Phlebotomists</i>	4.49	5	6	5	+1	+1	-1	8
<i>Physicists</i>	0.86				-1			
<i>Radiographers</i>	21.69	35	36	35	+14	+0	-0	38
Health Science/ Diagnostics	68	86	88	86	+18	+0	-2	97
<i>Social Workers</i>	1.50	4	4	3	+2	-1	-0	4
Social Workers	2	4	4	3	+2	-1	-0	4
<i>Pharmacists</i>	6.80	8	9	9	+2	+1	-0	9
<i>Pharmacy Technicians</i>	4.00	6	6	6	+2	+0	-0	6
Pharmacy	11	14	15	14	+4	+1	-0	15
<i>HSCP Trainees/ Students</i>	2.00	1	1	1	-1	+0	0	1
H&SC, Other	2	1	1	1	-1	+0	0	1
Health & Social Care Professionals	108	148	154	149	+41	+0	-5	170
<i>Executive Management</i>	1.00	1	2	1	0		-1	1
<i>Senior Management (VIII & GM)</i>	3.00	2	1	1	-2	-1	0	1
Management (VIII & above)	4	3	3	2	-2	-1	-1	2
<i>Middle Management (V-VII)</i>	11.73	30	34	38	+26	+8	3	40
Administrative/ Supervisory (V to VII)	12	30	34	38	+26	+8	+3	40
<i>General Administrative (III & IV)</i>	129.67	159	159	159	+29	+0	0	178
Clerical (III & IV)	130	159	159	159	+29	+0	0	178
Management & Administrative	145	192	196	199	+53	+7	+2	220
<i>Catering</i>	17.76	17	17	17	-1	-0	-0	18
<i>Household Services</i>	92.33	100	103	104	+12	+5	1	118
<i>Other Labs & Associated</i>	6.74	14	14	14	+7	+0	-0	16
<i>Other Support</i>	8.96	18	18	18	+9	-0	-0	19
<i>Portering</i>	43.63	43	43	44	-0	+0	0	45
Support	169	192	196	196	+27	+4	+1	216
General Support	169	192	196	196	+27	+4	+1	216
<i>Attendant/ Aide</i>	2.79	2	2	2	-1	+0	0	2
<i>Health & Social Care Assistants</i>		3	3	3	+3	+0	0	3
<i>Health Care Assistant/ Care Assistant</i>	57.73	88	83	83	+25	-5	-0	93
Health Care Assistants	61	93	88	88	+28	-4	-0	98
<i>Other Care Grades</i>			3	3	+3	+3	0	4
<i>Pastoral Care</i>		1	1	1	+1		0	1
Care, other		1	4	4	+4	+3	+0	5
Patient & Client Care	61	94	92	92	+32	-1	+0	103

UH Waterford

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	1,949	2,437	2,484	2,511	+561	+73	+27	2,768
Consultant Anaesthesia	12.00	13	13	13	+1	-0	0	14
Consultant Emergency Medicine	4.00	7	7	7	+3	-0	-0	7
Consultant Medicine	32.84	43	43	41	+8	-2	-2	44
Consultant Obstetrics & Gynaecology	5.00	5	5	5	-0	-0	-0	5
Consultant Paediatrics	5.40	9	9	9	+4	+0	0	10
Consultant Pathology	10.00	15	15	14	+4	-0	-0	15
Consultant Radiology	9.34	12	12	11	+2	-1	-1	12
Consultant Surgery	31.63	36	36	36	+4	+0	-0	39
Consultants	110	139	139	136	+25	-3	-3	146
Registrar	60.00	72	74	76	+16	+4	2	77
Senior Registrar	7.00	7	7	7	0	+0	0	7
Specialist Registrar	43.00	62	63	64	+21	+2	2	65
Registrars	110	141	144	147	+37	+7	+4	149
Interns	19.00	25	26	26	+7	+1	-0	26
Senior House Officer	92.00	110	108	102	+10	-8	-6	105
SHO/ Interns	111	135	134	128	+17	-7	-7	131
Other Medical	1.00	1	1	1	0		0	1
Medical/ Dental, other	1	1	1	1			0	1
Medical & Dental	332	415	418	411	+79	-4	-6	427
Clinical Nurse/ Midwife Manager	136.43	152	150	152	+15	-0	1	170
Director Nursing/Midwifery, Assistant	11.83	14	15	16	+4	+2	1	17
Director of Nursing/Midwifery	3.00	2	2	2	-1	+0	0	2
Nurse/ Midwife Manager	151	168	167	170	+18	+2	+2	189
Advanced Nurse/ Midwife Practitioner	6.93	20	24	26	+19	+5	1	27
Clinical Nurse/ Midwife Specialist	27.37	29	30	29	+2	+0	-1	33
Nurse/ Midwife Specialist & AN/MP	34	50	55	55	+21	+5	+0	60
Staff Midwives	40.36	36	36	36	-4	+0	1	43
Staff Nurses [General/ Children's]	503.38	655	675	683	+180	+28	8	766
Staff Nurse/ Staff Midwife	544	691	711	719	+176	+28	+9	809
Pre-registration Nurse/ Midwife Intern		0	3	12	+12	+11	8	23
Nursing/ Midwifery awaiting registration	6.00	5	1	2	-4	-3	1	3
Nursing/ Midwifery Student	6	5	4	13	+7	+8	+9	26
Nursing Education/Clinical	5.38	5	6	6	+0	+1	0	7
Nursing/ Midwifery other	5	5	6	6	+0	+1	0	7
Nursing & Midwifery	741	919	942	963	+222	+44	+21	1,091
Dietitians	8.61	13	13	13	+4	-0	-0	14
Occupational Therapists	12.34	21	20	21	+9	+1	2	23
Orthoptists	2.50	2	2	3	+0	+0	0	3
Physiotherapists	26.86	47	50	52	+25	+5	1	58
Podiatrists & Chiropodists	1.00				-1			
Speech & Language Therapists	3.81	6	6	6	+2	-0	0	6
Therapy Professions	55	89	91	94	+39	+5	+3	104
Audiology	1.80	2	2	2	+0	+0	-0	2
Cardiac Physiologists	12.57	20	19	19	+6	-2	-1	20
Clinical Engineering	4.00	6	6	6	+2	+0	-0	6

<i>E.C.G. Technicians</i>	1.00	1	1	1	-0	-0	-0	1
<i>Medical Science</i>	100.28	104	108	105	+5	+1	-3	117
<i>Phlebotomists</i>	6.89	7	7	7	+0	+0	-0	8
<i>Physicists</i>	1.72	4	4	4	+2	+0	-0	4
<i>Radiographers</i>	41.40	60	64	64	+22	+4	0	74
<i>Respiratory Physiologists</i>	2.00	3	3	3	+1	+0	0	3
Health Science/ Diagnostics	172	207	213	210	+38	+3	-3	235
<i>Social Workers</i>	2.90	5	5	5	+2	+0	0	5
Social Workers	3	5	5	5	+2	+0	0	5
<i>Pharmacists</i>	7.69	23	25	25	+17	+2	-0	27
<i>Pharmacy Technicians</i>	16.15	23	23	23	+7	+0	-0	27
Pharmacy	24	46	48	48	+24	+2	-0	54
<i>HSCP Trainees/ Students</i>	5.00	6	6	6	+1	+0	0	6
<i>Other Health & Social Care</i>		2	2	2	+2	+0	0	2
H&SC, Other	5	8	8	8	+3	+0	0	8
Health & Social Care Professionals	259	355	365	365	+106	+10	-0	406
<i>Executive Management</i>	1.00	1	1	1	0	+0	0	1
<i>Senior Management (VIII & GM)</i>	6.00	9	9	9	+3	+0	-0	9
Management (VIII & above)	7	10	10	10	+3	+0	-0	10
<i>Middle Management (V-VII)</i>	48.54	87	89	89	+40	+2	-0	95
Administrative/ Supervisory (V to VII)	49	87	89	89	+40	+2	-0	95
<i>General Administrative (III & IV)</i>	268.03	290	292	303	+35	+13	11	330
Clerical (III & IV)	268	290	292	303	+35	+13	+11	330
Management & Administrative	324	387	391	402	+78	+15	+11	435
<i>Catering</i>	7.00	11	10	11	+4	+0	1	12
<i>Household Services</i>	89.42	82	84	85	-5	+3	1	97
<i>Other Labs & Associated</i>	21.73	31	31	31	+9	+0	0	35
<i>Other Support</i>	23.78	23	21	23	-1	-0	2	26
<i>Portering</i>	57.60	81	83	82	+24	+1	-1	85
Support	200	228	229	231	+32	+4	+3	255
<i>Maintenance</i>	15.90	19	19	21	+5	+2	1	21
Maintenance/ Technical	16	19	19	21	+5	+2	+1	21
General Support	215	246	248	252	+37	+6	+4	276
<i>Attendant/ Aide</i>		0	0	0	0		0	0
<i>Health & Social Care Assistants</i>	4.00	11	12	10	+6	-1	-2	10
<i>Health Care Assistant/ Care Assistant</i>	72.81	103	107	107	+34	+3	0	122
Health Care Assistants	77	114	118	117	+40	+2	-2	132
<i>Pastoral Care</i>	2.00	1	1	1	-1	+0	0	1
Care, other	2	1	1	1	-1	+0	0	1
Patient & Client Care	79	115	119	118	+39	+2	-2	133

South Tipperary General

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	868	1,062	1,072	1,082	+215	+20	+10	1,218
Consultant Anaesthesia	4.50	6	6	5	+1	-0	-0	6
Consultant Emergency Medicine	1.00	3	3	3	+2	+0	-0	3
Consultant Medicine	11.67	11	11	11	-1	+0	-0	13
Consultant Obstetrics & Gynaecology	3.00	4	4	4	+1	-0	-0	4
Consultant Paediatrics	4.40	5	5	5	+0	-0	-0	5
Consultant Radiology	3.17	5	5	5	+1	-0	-0	5
Consultant Surgery	3.00	3	3	3	-0	-0	-0	3
Consultants	31	36	36	35	+4	-1	-1	39
Registrar	34.71	35	34	35	+0	-0	1	35
Senior Registrar	9.00	16	16	16	+7	+0	-0	16
Specialist Registrar	2.00	2	2	2	0	+0	0	2
Registrars	46	53	52	53	+7	-0	+1	53
Interns	9.00	11	10	11	+2	+0	1	11
Senior House Officer	41.50	43	43	42	+1	-1	-1	43
SHO/ Interns	51	54	53	53	+3	-1	-0	54
Other Medical	1.21	1	1	1	-0	-0	0	1
Medical/ Dental, other	1	1	1	1	-0	-0	+0	1
Medical & Dental	128	144	142	142	+14	-2	+0	147
Clinical Nurse/ Midwife Manager	71.99	67	65	66	-6	-0	1	75
Director Nursing/Midwifery, Assistant	6.00	12	12	12	+6	-0	-0	13
Director of Nursing/Midwifery	2.00	2	2	2	0	+0	0	2
Nurse/ Midwife Manager	80	81	79	81	+1	-1	+1	90
Advanced Nurse/ Midwife Practitioner	1.81	5	5	6	+4	+1	1	6
Clinical Nurse/ Midwife Specialist	15.53	19	19	20	+5	+1	1	23
Nurse/ Midwife Specialist & AN/MP	17	24	24	26	+9	+2	+2	29
Staff Midwives	26.85	16	17	18	-8	+3	1	24
Staff Nurses [General/ Children's]	260.21	345	343	343	+83	-3	0	395
Staff Nurse/ Staff Midwife	287	361	360	361	+74	+0	+2	419
Pre-registration Nurse/ Midwife Intern		0	1	4	+4	+3	3	8
Nursing/ Midwifery Student		0	1	4	+4	+3	+3	8
Nursing & Midwifery	384	467	464	472	+87	+5	+8	546
Dietitians	4.41	5	5	5	+1	+0	0	6
Occupational Therapists	1.00	3	3	3	+2	+0	0	3
Physiotherapists	13.00	16	17	16	+3	-1	-1	19
Podiatrists & Chiropodists	0.81	1	1	1	+0	+0	0	1
Speech & Language Therapists	3.63	3	3	4	+0	+1	1	4
Therapy Professions	23	28	28	28	+6	+1	-0	33
Cardiac Physiologists	2.94	5	7	8	+5	+2	1	8
Clinical Engineering	1.00	1	1	1	0	+0	0	1
Medical Science	10.86	10	10	10	-0	+0	-0	12
Phlebotomists		1	1	1	+1	+0	0	1
Physicists		1	1	1	+1	+0	0	1
Radiographers	11.52	21	23	24	+13	+3	1	28
Health Science/ Diagnostics	26	40	44	45	+19	+5	+2	51
Social Workers	1.00	3	3	3	+2	+0	0	3

Social Workers	1	3	3	3	+2	+0	+0	3
Pharmacists	4.57	7	8	8	+3	+0	0	8
Pharmacy Technicians	6.46	10	11	10	+4	+1	-0	12
Pharmacy	11	17	18	18	+7	+1	-0	20
Health & Social Care Professionals	61	88	93	95	+33	+7	+1	107
Executive Management	1.00	1	1	1	0	+0	0	1
Senior Management (VIII & GM)	1.00	2	2	2	+1	+0	0	2
Management (VIII & above)	2	3	3	3	+1	+0	0	3
Middle Management (V-VII)	17.31	35	36	36	+18	+1	0	37
Administrative/ Supervisory (V to VII)	17	35	36	36	+18	+1	+0	37
General Administrative (III & IV)	110.90	106	111	114	+3	+8	3	131
Clerical (III & IV)	111	106	111	114	+3	+8	+3	131
Management & Administrative	130	144	149	152	+22	+9	+3	171
Household Services	76.94	98	99	98	+21	+0	-1	112
Other Labs & Associated	2.00	4	4	4	+2	+0	0	4
Other Support	10.35	10	10	11	+0	+1	0	11
Portering	3.00	19	20	20	+17	+1	0	21
Support	92	131	134	133	+41	+2	-1	148
Maintenance	3.88	5	5	5	+1	+0	0	5
Maintenance/ Technical	4	5	5	5	+1	+0	+0	5
General Support	96	136	139	138	+42	+2	-1	153
Health & Social Care Assistants	1.00				-1			
Health Care Assistant/ Care Assistant	65.54	85	85	84	+18	-1	-1	94
Health Care Assistants	67	85	85	84	+17	-1	-1	94
Pastoral Care	0.87				-1			
Care, other	1				-1			
Patient & Client Care	67	85	85	84	+16	-1	-1	94

Lourdes Orthopaedic Kilcreene

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	70	71	74	72	+2	+1	-2	84
<i>Consultant Anaesthesia</i>	2.00	2	2	2	-0	-0	-0	2
Consultants	2	2	2	2	-0	-0	-0	2
<i>Senior House Officer</i>	5.00	5	5	4	-2	-1	-1	4
SHO/ Interns	5	5	5	4	-2	-1	-1	4
<i>Other Medical</i>		1	1	1	+1		0	1
Medical/ Dental, other		1	1	1	+1		0	1
Medical & Dental	7	8	8	6	-1	-2	-1	7
<i>Clinical Nurse/ Midwife Manager</i>	5.80	5	4	5	-1	+0	0	5
<i>Director Nursing/Midwifery, Assistant</i>	1.00	1	1	1	0	+0	0	1
<i>Director of Nursing/Midwifery</i>	1.00	1	1	1	0	+0	0	1
Nurse/ Midwife Manager	8	7	6	7	-1	+0	+0	7
<i>Staff Nurses [General/ Children's]</i>	28.75	33	34	33	+5	+0	-1	42
Staff Nurse/ Staff Midwife	29	33	34	33	+5	+0	-1	42
Nursing & Midwifery	37	40	41	40	+4	+1	-0	49
<i>General Administrative (III & IV)</i>	6.89	7	7	7	-0	-0	-0	8
Clerical (III & IV)	7	7	7	7	-0	-0	-0	8
Management & Administrative	7	7	7	7	-0	-0	-0	8
<i>Household Services</i>	17.03	12	13	13	-4	+1	0	14
<i>Other Support</i>	1.00	1	1	1	0	+0	0	1
<i>Portering</i>	1.90	4	5	5	+3	+1	0	5
Support	20	17	19	19	-1	+2	+0	20
General Support	20	17	19	19	-1	+2	+0	20

South/South West Hospital Group Employment by Grade Group & Staff Category: February 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,527	12,723	12,851	12,914	+2,387	+191	+63	14,609
Consultant Anaesthesia	74	72	72	74	+0	+1	+2	+81
Consultant Emergency Medicine	15	25	25	24	+9	-0	-1	+26
Consultant Medicine	142	187	186	186	+44	-1	-0	+202
Consultant Obstetrics & Gynaecology	27	32	33	35	+8	+3	+2	+38
Consultant Paediatrics	28	38	35	35	+7	-2	+0	+40
Consultant Pathology	40	46	46	46	+6	-0	+0	+52
Consultant Psychiatry				1	+1	+1	+1	+1
Consultant Radiology	46	55	52	51	+5	-4	-1	+56
Consultant Surgery	105	114	115	115	+10	+2	+0	+126
Consultant, Other	1				-1			
Consultants	478	568	564	568	+90	-1	+3	+622
Registrar	307	364	372	371	+64	+7	-1	+384
Senior Registrar	30	36	35	35	+4	-1	-0	+37
Specialist Registrar	171	233	228	228	+57	-5	+0	+232
Registrars	509	633	635	634	+125	+1	-1	+653
Interns	144	178	169	167	+23	-11	-2	+168
Senior House Officer	393	446	442	445	+52	-1	+3	+455
SHO/ Interns	537	624	611	612	+75	-12	+1	+623
Other Medical	9	12	11	12	+3	-0	+1	+19
Medical/ Dental, other	9	12	11	12	+3	-0	+1	+19
Medical & Dental	1,661	1,838	1,821	1,826	+292	-12	+5	+1,917
Clinical Nurse/ Midwife Manager	775	842	852	853	+78	+11	+1	+962
Director Nursing/Midwifery, Assistant	74	84	84	85	+11	+1	+1	+91
Director of Nursing/Midwifery	14	18	18	19	+5	+1	+1	+19
Nurse/ Midwife Manager	863	945	954	957	+94	+13	+3	+1,072
Advanced Nurse/ Midwife Practitioner	25	89	102	105	+80	+16	+3	+110
Clinical Nurse/ Midwife Specialist	122	169	177	181	+60	+13	+4	+204
Nurse/ Midwife Specialist & AN/MP	146	257	279	286	+140	+29	+8	+314
Staff Midwives	300	279	268	271	-29	-8	+3	+318
Staff Nurses [General/ Children's]	2,828	3,480	3,493	3,498	+671	+18	+5	+4,042
Staff Nurse [Intellectual Disability]				1	+1	+1	+1	+1
Staff Nurse/ Staff Midwife	3,127	3,759	3,761	3,770	+642	+11	+9	+4,361
Pre-registration Nurse/ Midwife Intern	30	37	53	99	+69	+63	+47	+196
Pre-registration Nurse Intern (COVID-19)								
Post-registration Nurse/ Midwife Student	29	10	11	8	-21	-2	-3	+8
Nursing/ Midwifery awaiting registration	9	9	7	16	+7	+7	+9	+17
Nursing/ Midwifery Student	68	55	70	123	+55	+68	+53	+221
Nursing Education/Clinical	14	16	17	17	+3	+1	-0	+21

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,527	12,723	12,851	12,914	+2,387	+191	+63	14,609
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	15	16	17	17	+2	+1	-0	+21
Public Health Nurse								
Public Health Nurse								
Nursing & Midwifery	4,462	5,032	5,080	5,152	+933	+121	+72	+5,989
Dietitians	62	79	80	81	+19	+2	+1	+97
Occupational Therapists	45	84	87	90	+44	+6	+3	+99
Orthoptists	4	3	3	4	+0	+0	+0	+4
Physiotherapists	162	234	238	232	+70	-2	-5	+266
Podiatrists & Chiropodists	5	4	4	4	-1	+0	+0	+5
Speech & Language Therapists	33	57	56	57	+24	+0	+2	+63
Therapy Professions	311	461	467	468	+157	+7	+1	+534
Audiology	6	7	7	7	+1	+0	-0	+8
Biochemists	5	6	8	8	+3	+2	+0	+9
Cardiac Physiologists	35	49	51	51	+15	+1	-0	+54
Clinical Engineering	24	28	28	31	+7	+3	+2	+32
E.C.G. Technicians	2	2	2	2	-0	-0	-0	+2
Medical Science	365	389	393	383	+17	-6	-10	+437
Neuro-Physiologists	10	11	10	10	-0	-1	-1	+11
Perfusionists	4	3	2	2	-3	-1		+2
Phlebotomists	41	53	57	57	+16	+4	-0	+83
Physicists	23	34	34	34	+12	+1	+0	+36
Radiographers	212	281	290	290	+78	+8	-0	+334
Respiratory Physiologists	8	8	8	8	-0	+0	-0	+8
Vascular Physiologists		1	1	1	+1	+0		+1
Dosimetrists	8	10	11	10	+2	+1	-0	+12
Radiation Therapists	41	36	36	35	-6	-1	-2	+41
Health Science/ Diagnostics	784	916	937	927	+143	+11	-10	+1,070
Social Workers	33	47	48	47	+14	+0	-1	+52
Psychologists	2	6	7	7	+6	+1	+0	+8
Pharmacists	65	119	122	122	+57	+3	+0	+136
Pharmacy Technicians	64	89	90	89	+26	+0	-1	+105
Pharmacy	129	208	212	211	+82	+3	-1	+241
HSCP Trainees/ Students	22	16	21	20	-2	+4	-1	+20
Other Health & Social Care	2	5	4	4	+2	-1		+4
Vaccinators		0	0	0	+0	-0	-0	+1
Play Therapists/ Specialists		1	1	1	+1			+1
H&SC, Other	24	22	26	25	+1	+4	-1	+26
Health & Social Care Professionals	1,421	1,659	1,698	1,685	+403	+27	-12	+1,931
Executive Management	9	11	12	12	+3	+1	+0	+12

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,527	12,723	12,851	12,914	+2,387	+191	+63	14,609
Senior Management (VIII & GM)	41	64	64	63	+22	-1	-0	+65
Management (VIII & above)	50	75	75	75	+25	+0	+0	+77
Administrative/ Supervisory (V to VII)	265	426	440	441	+176	+15	+1	+477
Clerical (III & IV)	1,269	1,371	1,381	1,401	+132	+30	+21	+1,575
Management & Administrative	1,648	1,873	1,896	1,918	+334	+45	+22	+2,129
Catering	78	88	85	95	+17	+7	+9	+105
Household Services	667	753	775	750	+83	-3	-25	+889
Other Labs & Associated	55	104	103	105	+50	+2	+2	+119
Other Support	118	138	139	143	+25	+6	+4	+160
Portering	301	380	386	380	+79	+1	-5	+403
Support	1,219	1,462	1,488	1,473	+255	+11	-15	+1,676
Maintenance	32	34	36	37	+6	+3	+2	+38
Technical Services	1	3	3	3	+2			+3
Maintenance/ Technical	33	37	39	40	+8	+3	+2	+41
General Support	1,362	1,499	1,527	1,513	+262	+15	-13	+1,717
Attendant/ Aide	107	118	117	116	+9	-3	-2	+128
Health & Social Care Assistants	12	29	29	22	+10	-7	-7	+22
Health Care Assistant/ Care Assistant	523	657	660	659	+136	+1	-1	+746
HCA (Student Nurse/Midwife COVID-19)								
Health Care Assistants	642	805	806	796	+154	-9	-10	+896
Other Care Grades	5	9	13	13	+8	+4	+0	+15
Pastoral Care	10	10	10	10	-0	-0	-0	+15
Care, other	15	19	23	23	+7	+4	-0	+30
Patient & Client Care	734	824	829	819	+162	-5	-10	+926

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,914	14,609	1.13	21.6%	78.4%	1.06	1.15	70.8%	58.1%	74.3%	72.3%	27.7%	90.7%	67.2%
Consultant Anaesthesia	74	81	1.10	67.9%	32.1%	1.08	1.13	71.6%	71.6%	65.4%	87.7%	12.3%	89.1%	84.6%
Consultant Emergency Medicine	24	26	1.08	92.3%	7.7%	1.07	1.12	42.3%	42.3%	0.0%	92.3%	7.7%	95.8%	50.0%
Consultant Medicine	186	202	1.09	56.4%	43.6%	1.08	1.09	62.4%	62.4%	58.0%	90.6%	9.4%	93.9%	86.4%
Consultant Obstetrics & Gynaecology	35	38	1.09	47.4%	52.6%	1.11	1.06	57.9%	57.9%	60.0%	84.2%	15.8%	83.3%	85.0%
Consultant Paediatrics	35	40	1.13	72.5%	27.5%	1.09	1.24	72.5%	72.5%	72.7%	85.0%	15.0%	89.7%	72.7%
Consultant Pathology	46	52	1.12	40.4%	59.6%	1.11	1.14	63.5%	63.5%	61.3%	88.5%	11.5%	90.5%	87.1%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	51	56	1.10	62.5%	37.5%	1.07	1.15	78.6%	78.6%	66.7%	85.7%	14.3%	91.4%	76.2%
Consultant Surgery	115	126	1.09	85.7%	14.3%	1.09	1.12	72.2%	72.2%	66.7%	87.3%	12.7%	88.0%	83.3%
Consultants	568	622	1.10	65.0%	35.0%	1.09	1.11	66.6%	69.6%	61.0%	88.3%	11.7%	90.6%	83.9%
Registrar	371	384	1.03	63.0%	37.0%	1.03	1.04	5.2%	5.2%	4.2%	96.4%	3.6%	97.9%	93.7%
Senior Registrar	35	37	1.06	64.9%	35.1%	1.08	1.03	51.4%	51.4%	53.8%	89.2%	10.8%	87.5%	92.3%
Specialist Registrar	228	232	1.02	50.4%	49.6%	1.01	1.03	1.3%	1.3%	1.7%	98.3%	1.7%	99.1%	97.4%
Registrars	634	653	1.03	58.7%	41.3%	1.03	1.03	6.4%	7.0%	5.6%	96.6%	3.4%	97.7%	95.2%
Interns	167	168	1.01	43.5%	56.5%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	445	455	1.02	45.5%	54.5%	1.02	1.02	1.8%	1.8%	1.2%	99.1%	0.9%	99.5%	98.8%
SHO/ Interns	612	623	1.02	44.9%	55.1%	1.02	1.02	1.3%	1.8%	0.9%	99.4%	0.6%	99.6%	99.1%
Other Medical	12	19	1.58	47.4%	52.6%	1.48	1.68	42.1%	42.1%	50.0%	36.8%	63.2%	44.4%	30.0%
Medical/ Dental, other	12	19	1.58	47.4%	52.6%	1.48	1.68	42.1%	33.3%	50.0%	36.8%	63.2%	44.4%	30.0%
Medical & Dental	1,826	1,917	1.05	56.1%	43.9%	1.05	1.05	24.6%	29.4%	18.5%	94.2%	5.8%	95.1%	93.1%
Clinical Nurse/ Midwife Manager	853	962	1.13	6.5%	93.5%	1.06	1.13	96.3%	96.3%	96.6%	66.7%	33.3%	92.1%	65.0%
Director Nursing/Midwifery, Assistant	85	91	1.07	13.2%	86.8%	1.03	1.08	95.6%	95.6%	96.2%	80.2%	19.8%	91.7%	78.5%

Director of Nursing/Midwifery	19	19	1.00	5.3%	94.7%	1.00	1.01	94.7%	94.7%	94.4%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	957	1,072	1.12	7.1%	92.9%	1.05	1.13	96.2%	92.1%	96.5%	68.5%	31.5%	92.1%	66.7%
Advanced Nurse/ Midwife Practitioner	105	110	1.05	9.1%	90.9%	1.03	1.05	98.2%	98.2%	98.0%	89.1%	10.9%	100.0%	88.0%
Clinical Nurse/ Midwife Specialist	181	204	1.12	3.9%	96.1%	1.02	1.13	96.1%	96.1%	95.9%	66.2%	33.8%	100.0%	64.8%
Nurse/ Midwife Specialist & AN/MP	286	314	1.10	5.7%	94.3%	1.03	1.10	96.8%	100.0%	96.6%	74.2%	25.8%	100.0%	72.6%
Staff Midwives	271	318	1.18	0.6%	99.4%	1.00	1.18	89.3%	89.3%	89.2%	40.3%	59.7%	100.0%	39.9%
Staff Nurses [General/ Children's]	3,498	4,042	1.16	7.9%	92.1%	1.03	1.17	77.7%	77.7%	77.9%	65.8%	34.2%	90.0%	63.7%
Staff Nurse [Intellectual Disability]	1	1	1.61		100.0%		1.61	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	3,770	4,361	1.16	7.4%	92.6%	1.03	1.17	78.5%	74.8%	78.8%	63.9%	36.1%	90.1%	61.8%
Pre-registration Nurse/ Midwife Intern	99	196	1.98	5.1%	94.9%	2.04	1.97	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	8	8	1.02		100.0%		1.02	25.0%	25.0%	25.0%	87.5%	12.5%		87.5%
Nursing/ Midwifery awaiting registration	16	17	1.09		100.0%		1.09	11.8%	11.8%	11.8%	94.1%	5.9%		94.1%
Nursing/ Midwifery Student	123	221	1.80	4.5%	95.5%	2.04	1.79	1.8%	0.0%	1.9%	99.1%	0.9%	100.0%	99.1%
Nursing Education/Clinical	17	21	1.27	4.8%	95.2%	1.00	1.28	95.2%	95.2%	95.0%	47.6%	52.4%	100.0%	45.0%
Nursing/ Midwifery other	17	21	1.27	4.8%	95.2%	1.00	1.28	95.2%	100.0%	95.0%	47.6%	52.4%	100.0%	45.0%
Nursing & Midwifery	5,152	5,989	1.16	7.1%	92.9%	1.05	1.17	79.9%	77.3%	80.1%	66.5%	33.5%	91.1%	64.6%
Dietitians	81	97	1.20	2.1%	97.9%	1.11	1.20	76.3%	76.3%	75.8%	70.1%	29.9%	50.0%	70.5%
Occupational Therapists	90	99	1.10	8.1%	91.9%	1.02	1.11	66.7%	66.7%	65.9%	84.8%	15.2%	100.0%	83.5%
Orthoptists	4	4	1.13	25.0%	75.0%	1.00	1.19	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	232	266	1.14	18.8%	81.2%	1.06	1.17	76.7%	76.7%	76.9%	77.1%	22.9%	90.0%	74.1%
Podiatrists & Chiropodists	4	5	1.17		100.0%		1.17	80.0%	80.0%	80.0%	60.0%	40.0%		60.0%
Speech & Language Therapists	57	63	1.10		100.0%		1.10	81.0%	81.0%	81.0%	74.6%	25.4%		74.6%
Therapy Professions	468	534	1.14	11.4%	88.6%	1.05	1.15	75.5%	77.0%	75.3%	76.8%	23.2%	90.2%	75.1%
Audiology	7	8	1.15	25.0%	75.0%	1.03	1.20	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Biochemists	8	9	1.12	22.2%	77.8%	1.00	1.16	66.7%	66.7%	71.4%	77.8%	22.2%	100.0%	71.4%
Cardiac Physiologists	51	54	1.06	16.7%	83.3%	1.00	1.08	59.3%	59.3%	60.0%	87.0%	13.0%	100.0%	84.4%
Clinical Engineering	31	32	1.04	75.0%	25.0%	1.03	1.09	96.9%	96.9%	87.5%	96.9%	3.1%	100.0%	87.5%
E.C.G. Technicians	2	2	1.24	50.0%	50.0%	1.33	1.16	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%

Medical Science	383	437	1.14	18.5%	81.5%	1.04	1.17	84.7%	84.7%	86.2%	76.2%	23.8%	97.5%	71.3%
Neuro-Physiologists	10	11	1.10	45.5%	54.5%	1.01	1.20	100.0%	100.0%	100.0%	63.6%	36.4%	100.0%	33.3%
Perfusionists	2	2	1.29	50.0%	50.0%	1.20	1.39	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Phlebotomists	57	83	1.46	13.3%	86.7%	1.29	1.49	53.0%	53.0%	55.6%	44.6%	55.4%	63.6%	41.7%
Physicists	34	36	1.05	72.2%	27.8%	1.01	1.18	94.4%	94.4%	100.0%	88.9%	11.1%	96.2%	70.0%
Radiographers	290	334	1.15	17.7%	82.3%	1.04	1.18	81.7%	81.7%	82.2%	68.6%	31.4%	86.4%	64.7%
Respiratory Physiologists	8	8	1.03	25.0%	75.0%	1.00	1.04	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Dosimetrists	10	12	1.16	8.3%	91.7%	2.50	1.11	83.3%	83.3%	90.9%	66.7%	33.3%	0.0%	72.7%
Radiation Therapists	35	41	1.19	7.3%	92.7%	1.26	1.18	75.6%	75.6%	76.3%	65.9%	34.1%	66.7%	65.8%
Health Science/ Diagnostics	927	1,070	1.15	21.2%	78.8%	1.05	1.19	80.3%	79.7%	80.4%	72.3%	27.7%	92.1%	67.0%
Social Workers	47	52	1.11	15.4%	84.6%	1.03	1.12	75.0%	87.5%	72.7%	75.0%	25.0%	100.0%	70.5%
Psychologists	7	8	1.13	12.5%	87.5%	1.00	1.16	87.5%	100.0%	85.7%	75.0%	25.0%	100.0%	71.4%
Pharmacists	122	136	1.12	11.8%	88.2%	1.00	1.13	69.9%	69.9%	66.7%	82.4%	17.6%	100.0%	80.0%
Pharmacy Technicians	89	105	1.17	2.9%	97.1%	1.20	1.17	81.9%	81.9%	81.4%	62.9%	37.1%	33.3%	63.7%
Pharmacy	211	241	1.14	7.9%	92.1%	1.03	1.15	75.1%	94.7%	73.4%	73.9%	26.1%	89.5%	72.5%
HSCP Trainees/ Students	20	20	1.00	20.0%	80.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vaccinators	0	1	9.09		100.0%		9.09	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	25	26	1.04	19.2%	80.8%	1.00	1.04	19.2%	20.0%	19.0%	96.2%	3.8%	100.0%	95.2%
Health & Social Care	1,685	1,931	1.15	16.6%	83.4%	1.05	1.17	77.4%	79.4%	77.0%	74.2%	25.8%	91.9%	70.6%
Executive Management	12	12	1.00	33.3%	66.7%	1.00	1.00	91.7%	91.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	63	65	1.02	33.8%	66.2%	1.04	1.02	96.9%	96.9%	100.0%	98.5%	1.5%	100.0%	97.7%
Management (VIII & above)	75	77	1.02	33.8%	66.2%	1.03	1.02	96.1%	88.5%	100.0%	98.7%	1.3%	100.0%	98.0%
Administrative/ Supervisory (V to VII)	441	477	1.08	19.1%	80.9%	1.00	1.10	93.9%	91.2%	94.6%	77.4%	22.6%	98.9%	72.3%
Clerical (III & IV)	1,401	1,575	1.12	13.1%	86.9%	1.06	1.13	72.5%	67.0%	73.3%	71.9%	28.1%	93.7%	68.7%
Management & Administrative	1,918	2,129	1.11	15.2%	84.8%	1.04	1.12	78.2%	75.5%	78.6%	74.1%	25.9%	95.7%	70.3%
Catering	95	105	1.11	32.4%	67.6%	1.04	1.15	80.0%	80.0%	83.1%	73.3%	26.7%	88.2%	66.2%

Household Services	750	889	1.19	22.9%	77.1%	1.15	1.19	64.5%	64.5%	70.8%	52.1%	47.9%	68.6%	47.2%
Other Labs & Associated	105	119	1.13	26.9%	73.1%	1.09	1.15	55.5%	55.5%	56.3%	88.2%	11.8%	96.9%	85.1%
Other Support	143	160	1.12	41.3%	58.8%	1.03	1.19	89.4%	89.4%	95.7%	62.5%	37.5%	97.0%	38.3%
Portering	380	403	1.06	93.3%	6.7%	1.06	1.13	67.5%	67.5%	48.1%	89.3%	10.7%	89.9%	81.5%
Support	1,473	1,676	1.14	42.5%	57.5%	1.08	1.18	67.9%	62.1%	72.2%	65.9%	34.1%	84.7%	52.1%
Maintenance	37	38	1.02	100.0%		1.02		97.4%	97.4%		94.7%	5.3%	94.7%	
Technical Services	3	3	1.00	100.0%		1.00		33.3%	33.3%		100.0%	0.0%	100.0%	
Maintenance/ Technical	40	41	1.02	100.0%		1.02		92.7%	92.7%		95.1%	4.9%	95.1%	
General Support	1,513	1,717	1.13	43.9%	56.1%	1.08	1.18	68.5%	63.7%	72.2%	66.6%	33.4%	85.3%	52.1%
Attendant/ Aide	116	128	1.11	45.3%	54.7%	1.02	1.19	95.3%	95.3%	91.4%	69.5%	30.5%	89.7%	52.9%
Health & Social Care Assistants	22	22	1.02	18.2%	81.8%	1.05	1.01	59.1%	59.1%	61.1%	86.4%	13.6%	75.0%	88.9%
Health Care Assistant/ Care Assistant	659	746	1.13	23.3%	76.7%	1.08	1.15	80.7%	80.7%	80.9%	65.8%	34.2%	78.7%	61.9%
Health Care Assistants	796	896	1.13	26.3%	73.7%	1.07	1.15	82.3%	84.3%	81.5%	66.9%	33.1%	81.4%	61.7%
Other Care Grades	13	15	1.16	13.3%	86.7%	1.05	1.18	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	38.5%
Pastoral Care	10	15	1.49	80.0%	20.0%	1.70	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	23	30	1.31	46.7%	53.3%	1.56	1.14	73.3%	42.9%	100.0%	50.0%	50.0%	50.0%	50.0%
Patient & Client Care	819	926	1.13	27.0%	73.0%	1.09	1.15	82.0%	82.0%	82.0%	66.3%	33.7%	79.6%	61.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,914	14,609	1.13	21.6%	78.4%	1.06	1.15	70.8%	58.1%	74.3%	72.3%	27.7%	90.7%	67.2%
Hospital Group HQ	80	87	1.09	24.1%	75.9%	1.18	1.07	77.0%	77.0%	84.8%	86.2%	13.8%	76.2%	76.2%
Bantry General	320	368	1.15	15.2%	84.8%	1.14	1.15	78.5%	78.5%	80.8%	66.0%	34.0%	85.7%	85.7%
Mallow General	254	292	1.15	14.4%	85.6%	1.10	1.16	68.8%	68.8%	71.2%	66.4%	33.6%	90.5%	90.5%
Cork University	4,831	5,491	1.14	22.8%	77.2%	1.07	1.16	62.0%	62.0%	66.0%	75.2%	24.8%	90.5%	90.5%
Mercy University	1,449	1,627	1.12	21.5%	78.5%	1.02	1.15	77.0%	77.0%	78.6%	66.9%	33.1%	91.4%	91.4%
South Infirmary Victoria University	863	1,023	1.19	19.0%	81.0%	1.08	1.21	73.7%	73.7%	76.7%	51.5%	48.5%	73.2%	73.2%
UH Kerry	1,453	1,651	1.14	20.0%	80.0%	1.05	1.16	64.7%	64.7%	68.0%	73.3%	26.7%	93.0%	93.0%
UH Waterford	2,511	2,768	1.10	23.4%	76.6%	1.03	1.13	83.6%	83.6%	87.6%	78.7%	21.3%	95.2%	95.2%
South Tipperary General	1,082	1,218	1.13	19.5%	80.5%	1.05	1.15	76.0%	76.0%	79.2%	71.3%	28.7%	91.6%	91.6%
Lourdes Orthopaedic Kilcreene	72	84	1.17	21.4%	78.6%	1.07	1.20	90.5%	90.5%	98.5%	51.2%	48.8%	94.4%	94.4%

Summary Staff Movement: February 2023

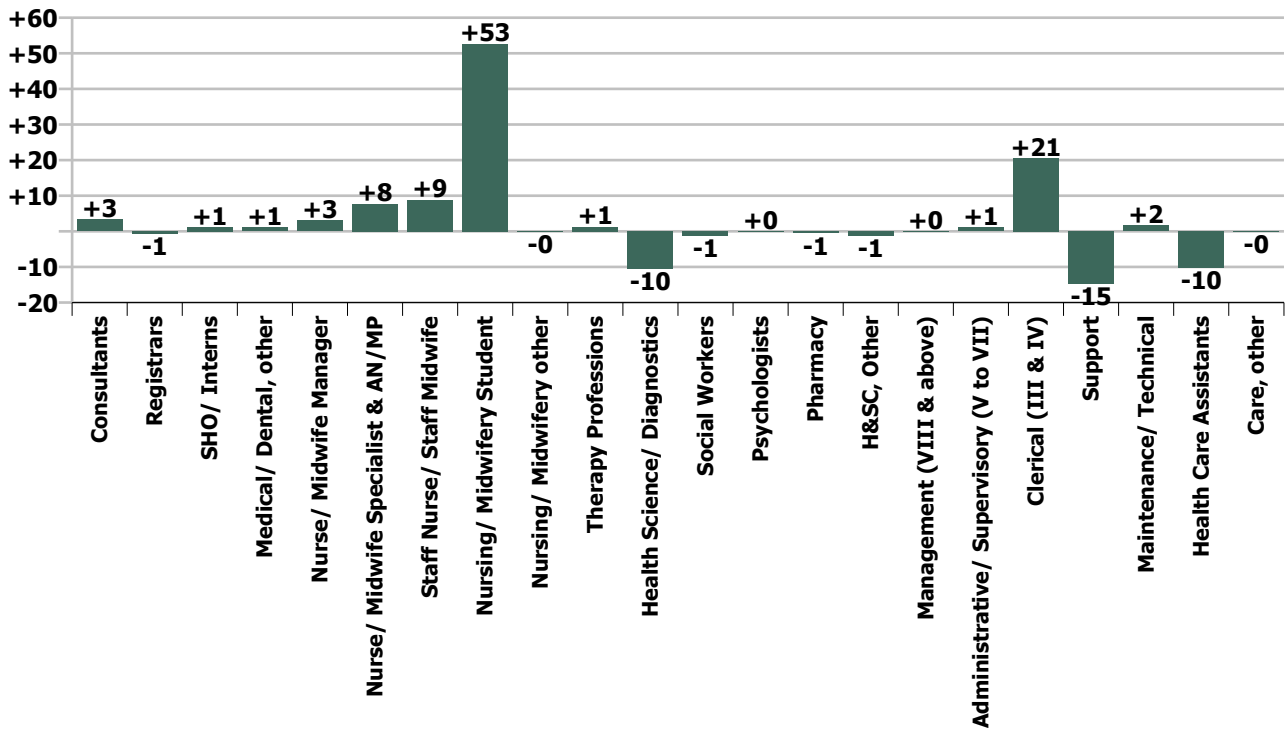
Month-on-month Summary

WTE change since Jan 23	% change since Jan 23	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+63	+3	-1	+1	+1	+5	+3	+8	+9	+53	-0	+72	+1	-10	-1	+0	-1	-1	-12	+0	+1	+21	+22	-13	-10	-0	-10
Hospital Group HQ	+9.2%	+7	+0		+1	+1	+2	+1					+1						-0	-0		+1	+2	+4		+0		+0
Bantry General	-3.2%	-11	+0	-1	-2			-3	-0	+0	-4	+1	-4	-1	+1				-0		-1		+0	+0	-0	-2	-0	-2
Mallow General	-3.7%	-10	+0	-2	-5		-7	-0	+0	-3	+0		-3	+1	-1				-0		+0		+0	+0	-0	-0	-0	-0
Cork University	+0.5%	+23	+7	+2	+10	-0	+19	+8	+2	+0	+21		+31	+2	-4	-1	+0		-0		-3	-0	-2	+1	-1	-17	-6	+0
Mercy University	-0.3%	-4	-2	-0	+2		-1	-6	+1	-3	+9	-1	+1	-1	-3				+1	-1	-5		-0	-1	-1	-0	+1	+1
South Infirmary Victoria University	+0.8%	+7	+0				+0			+2			+2		-0	+0				+0			+3	+3	+1			
UH Kerry	+1.1%	+16	+2	-4	+3		+1	-3	+3	+7	+10	+1	+17	-3	-2	-0			-0		-5	-1	+3		+2	+1	-0	+0
UH Waterford	+1.1%	+27	-3	+4	-7		-6	+2	+0	+9	+9		+21	+3	-3				-0		-0	-0	+11	+11	+4	-2		-2
South Tipperary General	+0.9%	+10	-1	+1	-0	+0	+0	+1	+2	+2	+3		+8	-0	+2	+0			-0		+1		+0	+3	+3	-1	-1	-1
Lourdes Orthopaedic Kilcreene	-2.1%	-2	-0		-1		-1	+0		-1			-0										-0	-0	+0			
			+0.6%	-0.1%	+0.2%	+10.1%	+0.3%	+0.3%	+2.8%	+0.2%	+75.1%	-0.7%	+1.4%	+0.3%	-1.1%	-2.5%	+0.9%	-0.3%	-5.1%	-0.7%	+0.1%	+0.3%	+1.5%	+1.1%	-0.9%	-1.3%	-0.7%	-1.3%

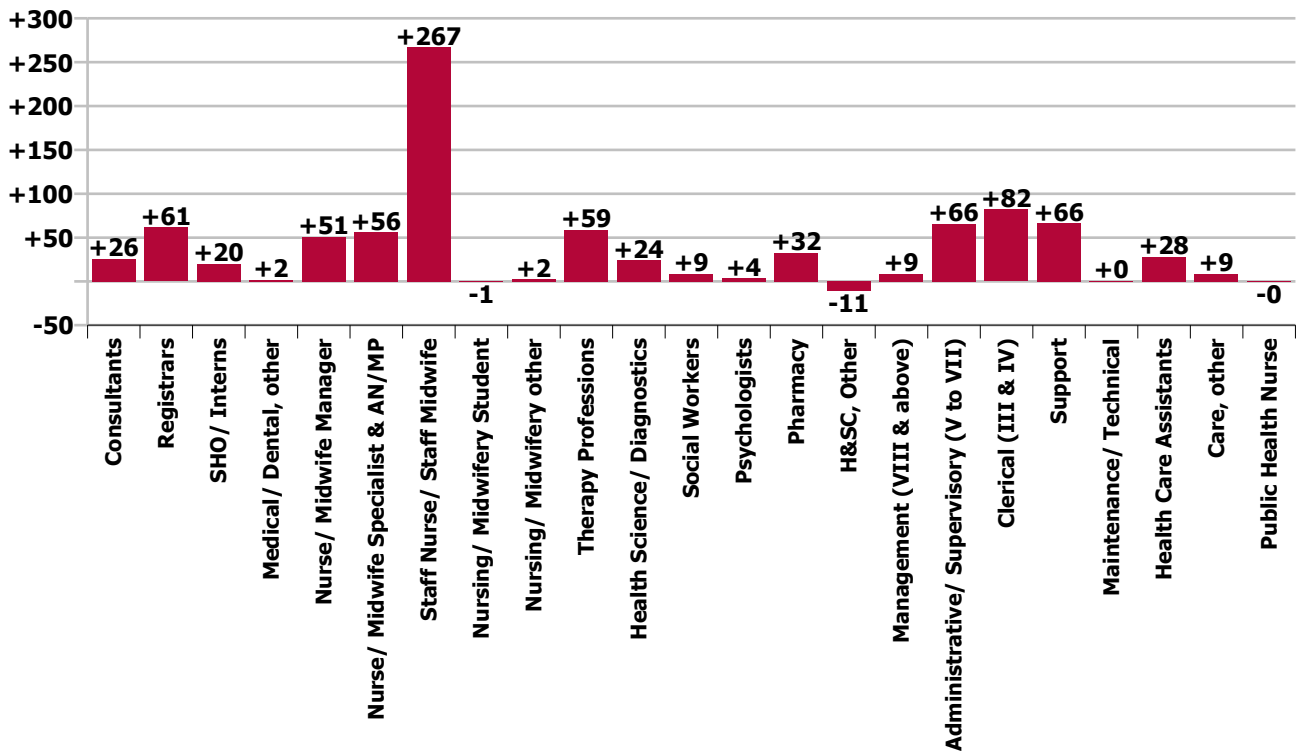
Year-on-year Summary

WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.1%	+861	+26	+61	+20	+2	+109	+51	+56	+267	-1	+2	-0	+376	+59	+24	+9	+4	+32	-11	+117	+9	+66	+82	+156	+67	+28	+9	+37
Hospital Group HQ	+7.0%	+5			+1	+1	+2	-1		-3			-0	-3					-1	-8	-9	+5	+11	-1	+15		-0		-0
Bantry General	+9.7%	+28	+1	+3	-3	+0	+1	+6	+1	+3	+2			+12	+1	+0			-0		+1		+0	+8	+9	+2	+5	-0	+5
Mallow General	-3.0%	-8	-1	+2	-7		-6	+3	+0	-5	+1			-2	+1	-3			+1		-1		+1	+1	+1	+0	-4	+3	-1
Cork University	+4.1%	+189	+11	+23	+11	-1	+43	+37	+29	+24	-7	+0		+83	+27	+15	+3	+3	+6	-4	+50	+2	+13	-4	+11	+8	-10	+3	-7
Mercy University	+8.8%	+117	+4	+4	+13		+21	+3	+2	+31	+8	-0		+45	+6	-1	+1	+1	+6	-2	+11	+2	+7	+5	+14	+8	+18		+18
South Infirmary Victoria University	+2.0%	+17	+2	+2			+4	-6	+2	+12	-8	+0		+1	+1	+1	-0	-1	+2		+4	+1	+6	+4	+10	-2	+1		+1
UH Kerry	+10.0%	+132	+5	+6	+6		+17	-1	+10	+62	+1	+2		+74	+3	-1	+1		+1	+1	+5	-3	+10	+22	+29	+7	-3	+3	+0
UH Waterford	+14.3%	+314	+6	+23	+1		+30	+10	+6	+116	+3	+1		+135	+23	+9	+3		+16	+2	+52	+2	+8	+37	+47	+36	+14		+14
South Tipperary General	+6.4%	+65	-2	-0	-2	+1	-4	+1	+4	+25	+1			+31	-2	+5	+0		+1		+4	-1	+10	+11	+20	+6	+7		+7
Lourdes Orthopaedic Kilcreene	+2.6%	+2	-0	-1	+0	+1	+0	-1		+2				+1									-1	-1	+2				
			+4.7%	+10.7%	+3.4%	+16.1%	+6.3%	+5.6%	+24.3%	+7.6%	-0.4%	+16.8%	-100.0%	+7.9%	+14.3%	+2.7%	+22.2%	+104.0%	+18.1%	-29.6%	+7.4%	+13.1%	+17.5%	+6.2%	+8.9%	+4.6%	+3.6%	+61.7%	+4.7%

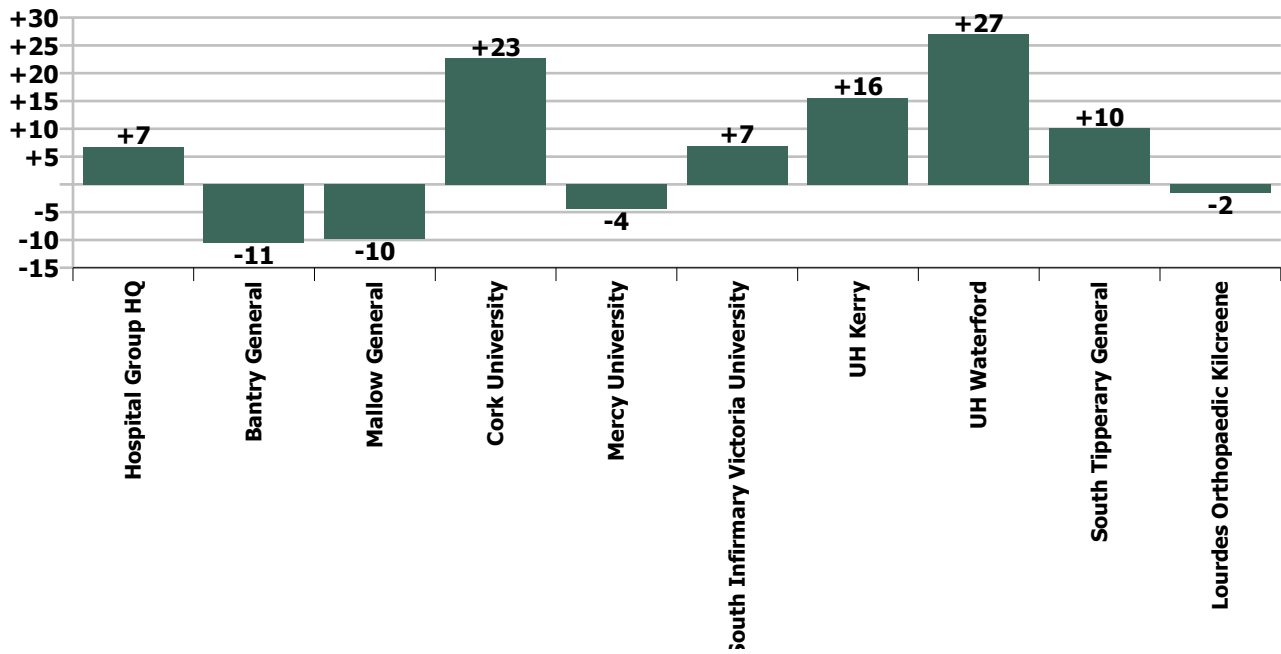
Staff Group change since: Jan 2023



Staff Group change since: Feb 2022



Hospital change since: Jan 2023



Hospital change since: Feb 2022

