

South/South West Hospital Group Employment Report: January 2023

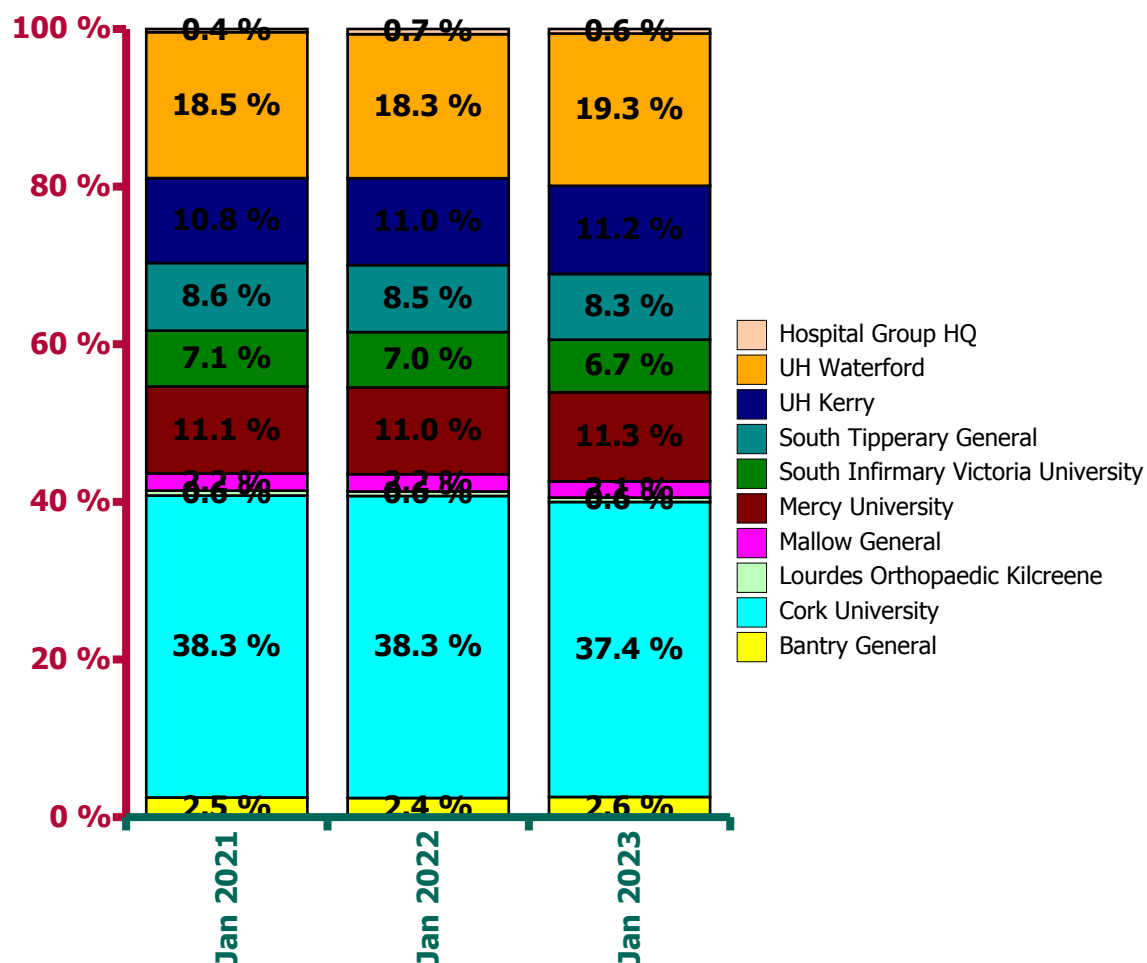
Employment by Staff Group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	11,288	11,934	12,723	12,851	+128	+917	+7.7%	+1,563	+13.8%	14,568
Consultants	508	537	568	564	-4	+28	+5.1%	+57	+11.1%	622
Registrars	530	564	633	635	+2	+71	+12.6%	+105	+19.8%	652
SHO/ Interns	615	596	624	611	-13	+15	+2.5%	-4	-0.6%	619
Medical/ Dental, other	8	10	12	11	-1	+1	+6.8%	+3	+35.4%	19
Medical & Dental	1,661	1,707	1,838	1,821	-17	+114	+6.7%	+160	+9.7%	1,912
Nurse/ Midwife Manager	856	903	945	954	+10	+52	+5.7%	+98	+11.4%	1,068
Nurse/ Midwife Specialist & AN/MP	194	222	257	279	+21	+56	+25.4%	+85	+43.6%	306
Staff Nurse/ Staff Midwife	3,334	3,535	3,759	3,761	+2	+225	+6.4%	+426	+12.8%	4,344
<i>Pre-registration Nurse/ Midwife Intern</i>	0	17	37	53	+16	+36	+213.5%	+52	14957.1%	194
<i>Pre-registration Nurse Intern (COVID-19)</i>	23	0				-0	-100.0%	-23	-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	22	17	10	11	+1	-6	-36.5%	-11	-50.7%	11
<i>Nursing/ Midwifery awaiting registration</i>	17	14	9	7	-2	-8	-54.4%	-11	-61.6%	7
Nursing/ Midwifery Student	62	49	55	70	+15	+21	+44.2%	+8	+12.4%	212
Nursing/ Midwifery other	15	14	16	17	+1	+3	+22.4%	+2	+10.1%	20
Public Health Nurse	0	0				-0	-100.0%	-0	-100.0%	
Nursing & Midwifery	4,462	4,723	5,032	5,080	+49	+358	+7.6%	+618	+13.8%	5,950
Therapy Professions	357	392	461	467	+6	+75	+19.1%	+110	+30.8%	529
Health Science/ Diagnostics	854	904	916	937	+22	+33	+3.6%	+83	+9.7%	1,077
Social Workers	37	38	47	48	+1	+10	+25.4%	+11	+30.6%	54
Psychologists	2	3	6	7	+1	+4	+104.7%	+6	+366.7%	8
Pharmacy	150	178	208	212	+4	+34	+18.9%	+62	+41.2%	242
H&SC, Other	22	35	22	26	+5	-9	-24.8%	+5	+22.1%	27
Health & Social Care Professionals	1,421	1,552	1,659	1,698	+39	+146	+9.4%	+276	+19.4%	1,937
Management (VIII & above)	56	66	75	75	+0	+10	+15.1%	+20	+35.8%	77
Administrative/ Supervisory (V to VII)	322	362	426	440	+14	+78	+21.7%	+118	+36.6%	477
Clerical (III & IV)	1,270	1,302	1,371	1,381	+10	+79	+6.0%	+111	+8.7%	1,554
Management & Administrative	1,648	1,729	1,873	1,896	+23	+167	+9.6%	+249	+15.1%	2,108
Support	1,321	1,407	1,462	1,488	+26	+81	+5.8%	+167	+12.6%	1,682
Maintenance/ Technical	41	39	37	39	+2	-0	-1.0%	-2	-5.5%	41
General Support	1,362	1,446	1,499	1,527	+28	+81	+5.6%	+165	+12.1%	1,723
Health Care Assistants	719	763	805	806	+2	+43	+5.7%	+87	+12.1%	908
Care, other	15	15	19	23	+4	+8	+52.8%	+8	+51.1%	30
Patient & Client Care	734	778	824	829	+6	+51	+6.6%	+95	+12.9%	938

South/South West Hospital Group Employment by Hospital: Jan 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	11,288	11,934	12,723	12,851	+128	+917	+7.7%	+1,563	+13.8%	14,568
Bantry General	277	294	333	330	-3	+36	+12.1%	+53	+19.0%	376
Cork University	4,316	4,553	4,782	4,808	+26	+256	+5.6%	+493	+11.4%	5,476
Lourdes Orthopaedic Kilcreene	70	72	71	74	+3	+2	+2.4%	+3	+4.6%	85
Mallow General	246	263	273	264	-10	+1	+0.2%	+17	+7.0%	305
Mercy University	1,243	1,311	1,435	1,453	+18	+142	+10.9%	+210	+16.9%	1,632
South Infirmary Victoria University	804	842	844	856	+12	+14	+1.7%	+52	+6.5%	1,017
South Tipperary General	968	1,022	1,062	1,072	+10	+50	+4.9%	+104	+10.7%	1,209
UH Kerry	1,215	1,314	1,415	1,437	+22	+123	+9.4%	+223	+18.3%	1,642
UH Waterford	2,103	2,183	2,437	2,484	+46	+300	+13.7%	+380	+18.1%	2,746
Hospital Group HQ	45	79	69	73	+4	-6	-8.2%	+27	+60.2%	80

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	11,288	11,934	12,723	12,851	+128	+917	+7.7%	+1,563	+13.8%	14,568
HSE	9,241	9,781	10,444	10,541	+98	+760	+7.8%	+1,300	+14.1%	11,919
Section 38 Hospitals	2,047	2,153	2,279	2,310	+31	+157	+7.3%	+263	+12.8%	2,649

HSE

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	9,241	9,781	10,444	10,541	+98	+760	+7.8%	+1,300	+14.1%	11,919
Consultants	425	453	477	471	-7	+18	+3.9%	+45	+11%	522
Registrars	461	493	553	553	-0	+60	+12.2%	+91	+20%	568
SHO/ Interns	502	486	506	494	-12	+8	+1.6%	-8	-2%	502
Medical/ Dental, other	8	10	12	11	-1	+1	+6.8%	+3	+35%	19
Medical & Dental	1,397	1,442	1,549	1,529	-20	+86	+6.0%	+131	+9.4%	1,611
Nurse/ Midwife Manager	661	699	736	744	+8	+46	+6.5%	+83	+13%	826
Nurse/ Midwife Specialist & AN/MP	167	187	218	238	+20	+51	+27.4%	+71	+42%	262
Staff Nurse/ Staff Midwife	2,824	2,991	3,166	3,168	+3	+178	+5.9%	+344	+12%	3,649
Pre-registration Nurse/ Midwife Intern	0	15	37	42	+5	+41	+181.6%	+41	+1181.3%	172
Pre-registration Nurse Intern (COVID-19)	21	0				-21	-100.0%	-21	-100.0%	
Post-registration Nurse/ Midwife Student	22	17	10	11	+1	-11	-36.5%	-11	-50.7%	11
Nursing/ Midwifery awaiting registration	13	2	7	5	-2	-8	+132.0%	-8	-64.6%	5
Nursing/ Midwifery Student	56	34	53	57	+4	+23	+67.2%	+1	+1%	188
Nursing/ Midwifery other	9	8	10	10	+1	+2	+30.3%	+1	+9%	13
Public Health Nurse	0	0				-0	-100.0%	-0	-100%	
Nursing & Midwifery	3,719	3,918	4,182	4,218	+36	+300	+7.6%	+499	+13.4%	4,938
Therapy Professions	279	305	368	373	+5	+68	+22.3%	+94	+34%	415
Health Science/ Diagnostics	731	777	784	805	+21	+29	+3.7%	+74	+10%	912
Social Workers	26	28	36	36	-0	+8	+27.2%	+10	+40%	41
Psychologists		2	4	5	+1	+3	+160.4%	+5	-100%	6
Pharmacy	114	141	165	168	+3	+27	+19.5%	+54	+47%	192
H&SC, Other	19	31	19	23	+5	-8	-24.8%	+5	+26%	24
Health & Social Care Professionals	1,168	1,283	1,375	1,410	+36	+127	+9.9%	+242	+20.7%	1,590
Management (VIII & above)	41	49	55	55	+0	+7	+14.1%	+15	+37%	57
Administrative/ Supervisory (V to VII)	230	269	316	329	+14	+60	+22.4%	+100	+43%	353
Clerical (III & IV)	953	970	1,036	1,041	+6	+72	+7.4%	+88	+9%	1,170
Management & Administrative	1,223	1,287	1,407	1,426	+19	+139	+10.8%	+203	+16.6%	1,580
Support	1,142	1,223	1,273	1,298	+25	+75	+6.1%	+156	+14%	1,452
Maintenance/ Technical	27	26	26	27	+1	+1	+2.3%	-0	-2%	29
General Support	1,169	1,249	1,299	1,325	+25	+76	+6.1%	+156	+13.3%	1,481
Health Care Assistants	553	589	617	614	-2	+25	+4.3%	+62	+11%	693
Care, other	12	12	16	20	+4	+8	+67.1%	+8	+65%	26
Patient & Client Care	565	601	633	634	+2	+33	+5.5%	+69	+12.3%	719

Section 38 Hospitals

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	2,047	2,153	2,279	2,310	+31	+157	+7.3%	+263	+12.8%	2,649
Consultants	82	83	91	93	+2	+10	+11.9%	+11	+13%	100
Registrars	68	71	80	82	+2	+11	+15.2%	+14	+20%	84
SHO/ Interns	113	110	118	117	-1	+7	+6.7%	+4	+4%	117
Medical & Dental	263	264	289	292	+3	+28	+10.6%	+29	+11.0%	301
Nurse/ Midwife Manager	195	204	209	210	+1	+6	+3.0%	+15	+8%	242
Nurse/ Midwife Specialist & AN/MP	27	36	40	41	+2	+5	+15.1%	+14	+52%	44
Staff Nurse/ Staff Midwife	510	545	593	592	-1	+47	+8.7%	+82	+16%	695
Pre-registration Nurse/ Midwife Intern		2		11	+11	+11	+450.0%	+11	-100.0%	22
Pre-registration Nurse Intern (COVID-19)	2					-2	-100.0%	-2	-100.0%	
Nursing/ Midwifery awaiting registration	4	12	2	2	-0	-2	-84.4%	-2	-51.8%	2
Nursing/ Midwifery Student	6	14	2	13	+11	-1	-10.3%	+7	+115%	24
Nursing/ Midwifery other	6	6	6	6	+0	+1	+11.5%	+1	+11%	7
Nursing & Midwifery	744	805	850	863	+13	+58	+7.2%	+119	+16.0%	1,012
Therapy Professions	78	87	93	94	+1	+7	+8.2%	+16	+20%	114
Health Science/ Diagnostics	123	128	132	132	+0	+4	+3.3%	+9	+7%	165
Social Workers	11	10	10	12	+2	+2	+20.4%	+1	+10%	13
Psychologists	2	2	2	2		+1	+33.3%	+1	+33%	2
Pharmacy	36	38	43	44	+1	+6	+16.7%	+8	+23%	50
H&SC, Other	3	4	3	3		-1	-25.0%			3
Health & Social Care Professionals	253	268	284	287	+3	+19	+7.1%	+34	+13.6%	347
Management (VIII & above)	15	17	20	20		+3	+17.6%	+5	+33%	20
Administrative/ Supervisory (V to VII)	92	93	111	110	-0	+18	+19.4%	+18	+20%	124
Clerical (III & IV)	317	333	335	340	+4	+7	+2.1%	+23	+7%	384
Management & Administrative	424	442	466	470	+4	+28	+6.4%	+46	+10.9%	528
Support	179	184	189	190	+2	+6	+3.5%	+11	+6%	230
Maintenance/ Technical	14	13	11	12	+1	-1	-7.7%	-2	-13%	12
General Support	193	197	200	202	+3	+5	+2.7%	+9	+4.5%	242
Health Care Assistants	166	174	188	192	+4	+18	+10.3%	+25	+15%	215
Care, other	3	3	3	3						4
Patient & Client Care	170	177	191	195	+4	+18	+10.2%	+25	+14.9%	219

South/South West Hospital Group Employment by Hospital & Staff Category: January 2023

Bantry General

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	277	294	333	330	-3	+36	+12.1%	+53	+19.0%	376
Consultants	4	5	7	6	-0	+1	+19.2%	+2	+46.3%	8
Registrars	5	5	9	8	-1	+3	+60.0%	+3	+60.0%	9
SHO/ Interns	14	13	14	12	-2	-1	-7.8%	-2	-11.3%	12
Medical/ Dental, other	1	1	1	1	0	+0	+8.1%	+0	+8.1%	3
Medical & Dental	24	24	30	27	-3	+3	+12.8%	+4	+15.1%	32
Nurse/ Midwife Manager	28	30	37	36	-1	+6	+21.1%	+8	+28.3%	39
Nurse/ Midwife Specialist & AN/MP	4	5	5	6	+1	+1	+15.4%	+2	+47.1%	6
Staff Nurse/ Staff Midwife	83	87	97	96	-1	+9	+10.3%	+13	+15.3%	109
Pre-registration Nurse Intern (COVID-19)	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration			1	1	+0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	1		1	1	+0	+1	-100.0%			1
Nursing & Midwifery	116	122	140	139	-1	+17	+14.0%	+23	+19.4%	155
Therapy Professions	10	10	12	12	-0	+2	+19.9%	+3	+25.9%	13
Health Science/ Diagnostics	16	20	21	20	-1	-1	-2.6%	+4	+22.4%	24
Pharmacy	2	3	3	3	+0	+0	+4.2%	+1	+35.5%	3
Health & Social Care Professionals	28	33	36	35	-1	+2	+4.9%	+7	+24.6%	40
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	4	4	4	+0	+0	+3.1%	-1	-20.4%	5
Clerical (III & IV)	22	22	29	30	+1	+8	+35.6%	+8	+38.2%	35
Management & Administrative	27	27	35	36	+1	+8	+29.4%	+8	+30.3%	41
Support	18	19	20	20	+0	+2	+8.0%	+3	+16.3%	22
Maintenance/ Technical	1	1	1	1	+0		0.0			1
General Support	19	20	21	21	+0	+2	+7.6%	+3	+15.4%	23
Health Care Assistants	63	67	71	71	+1	+4	+6.5%	+9	+13.6%	82
Care, other	1	1	1	1	0		0.0			3
Patient & Client Care	63	68	71	72	+1	+4	+6.4%	+9	+13.4%	85

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,316	4,553	4,782	4,808	+26	+256	+5.6%	+493	+11.4%	5,476
Consultants	215	230	239	234	-4	+4	+1.8%	+19	+8.9%	271
Registrars	231	244	266	266	-1	+22	+9.1%	+35	+15.3%	277
SHO/ Interns	207	193	205	201	-4	+8	+4.1%	-7	-3.3%	203
Medical/ Dental, other	5	7	6	6	-0	-1	-15.8%	+0	+9.0%	8
Medical & Dental	658	673	716	706	-10	+33	+4.9%	+48	+7.3%	759
Nurse/ Midwife Manager	266	272	300	306	+6	+34	+12.6%	+40	+15.2%	344
Nurse/ Midwife Specialist & AN/MP	76	82	108	116	+8	+34	+40.8%	+40	+52.5%	129
Staff Nurse/ Staff Midwife	1,340	1,436	1,454	1,447	-7	+11	+0.8%	+107	+7.9%	1,664
Pre-registration Nurse/ Midwife Intern		12	29	26	-4	+13	+107.9%	+26	-100.0%	98
Pre-registration Nurse Intern (COVID-19)	16						-100.0%	-16	-100.0%	
Post-registration Nurse/ Midwife Student	22	17	10	10	-0	-7	-42.4%	-12	-55.3%	10
Nursing/ Midwifery awaiting registration		1		2	+2	+1	+100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	38	30	39	37	-2	+7	+23.3%	-1	-1.6%	110
Nursing/ Midwifery other	3	3	4	4	+0	+1	+22.0%	+1	+26.4%	5
Nursing & Midwifery	1,723	1,823	1,905	1,910	+5	+87	+4.8%	+187	+10.8%	2,252
Therapy Professions	137	154	190	190	+1	+37	+23.8%	+54	+39.4%	210
Health Science/ Diagnostics	390	413	417	427	+10	+14	+3.4%	+38	+9.6%	488
Social Workers	17	21	24	25	+0	+3	+15.1%	+7	+42.1%	29
Psychologists		2	4	5	+1	+3	+160.4%	+5	-100.0%	6
Pharmacy	53	70	80	79	-1	+9	+13.3%	+26	+49.0%	93
H&SC, Other	13	17	9	14	+5	-3	-19.4%	+1	+10.4%	14
Health & Social Care Professionals	609	677	724	740	+16	+63	+9.3%	+131	+21.5%	840
Management (VIII & above)	15	14	18	18	-0	+4	+25.2%	+3	+17.7%	18
Administrative/ Supervisory (V to VII)	93	112	125	129	+4	+17	+15.7%	+36	+38.2%	138
Clerical (III & IV)	387	388	402	400	-2	+13	+3.3%	+14	+3.6%	449
Management & Administrative	495	513	545	547	+2	+34	+6.6%	+52	+10.5%	605
Support	601	644	664	679	+15	+35	+5.5%	+79	+13.1%	765
Maintenance/ Technical	2	2	1	1	+0	-1	-25.5%	-1	-25.5%	2
General Support	603	646	666	681	+15	+35	+5.4%	+78	+13.0%	767
Health Care Assistants	219	211	215	214	-1	+2	+1.1%	-5	-2.5%	240
Care, other	9	9	11	11	+0	+2	+21.7%	+2	+22.9%	13
Patient & Client Care	228	220	226	225	-1	+4	+1.9%	-3	-1.5%	253

Lourdes Orthopaedic Kilcreene

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	70	72	71	74	+3	+2	+2.4%	+3	+4.6%	85
Consultants	2	2	2	2	0		0.0			2
Registrars		1				-1	-100.0%		-100.0%	
SHO/ Interns	5	4	5	5	-0	+0	+8.0%	-0	-5.2%	5
Other Medical			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical & Dental	7	7	8	8	-0	+0	+4.7%	+1	+10.6%	8
Nurse/ Midwife Manager	8	7	7	6	-0	-1	-13.6%	-1	-16.3%	7
Staff Nurse/ Staff Midwife	29	32	33	34	+1	+2	+7.2%	+5	+17.4%	42
Nursing & Midwifery	37	39	40	41	+1	+1	+3.3%	+4	+10.3%	49
Clerical (III & IV)	7	7	7	7	-0	-1	-11.3%	-1	-10.6%	8
Management & Administrative	7	7	7	7	-0	-1	-11.3%	-1	-10.6%	8
Support	19	18	17	19	+2	+1	+5.2%	-0	-2.6%	20
General Support	19	18	17	19	+2	+1	+5.2%	-0	-2.6%	20

Mallow General

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	246	263	273	264	-10	+1	+0.2%	+17	+7.0%	305
Consultants	10	9	8	8	-0	-1	-15.7%	-2	-25.0%	9
Registrars	6	4	8	9	+1	+5	+124.3%	+3	+49.5%	9
SHO/ Interns	11	14	16	11	-5	-3	-20.5%	+0	+0.9%	12
Medical & Dental	27	27	32	28	-5	+1	+2.6%	+1	+2.1%	30
Nurse/ Midwife Manager	22	24	27	27	-0	+3	+10.5%	+5	+23.6%	29
Nurse/ Midwife Specialist & AN/MP	2	5	5	6	+0	+0	+4.7%	+3	+140.1%	6
Staff Nurse/ Staff Midwife	73	80	80	78	-2	-2	-2.0%	+5	+6.9%	100
Pre-registration Nurse/ Midwife Intern				0	+0	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery Student				0	+0	+0	-100.0%	+0	-100.0%	1
Nursing & Midwifery	97	109	113	111	-2	+2	+1.5%	+14	+14.2%	136
Therapy Professions	4	4	5	4	-1	+0	+11.7%	-0	-8.2%	4
Health Science/ Diagnostics	16	16	14	13	-0	-3	-16.2%	-3	-18.2%	14
Pharmacy	3	3	3	3	+0	+1	+29.4%	+1	+30.4%	4
Health & Social Care Professionals	23	22	22	21	-1	-1	-6.3%	-3	-10.9%	22
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	8	7	7	7	+0	+0	+6.9%	-1	-10.4%	10
Clerical (III & IV)	31	34	35	34	-1	+0	+0.6%	+3	+10.7%	37
Management & Administrative	39	42	43	42	-1	+1	+1.6%	+3	+8.9%	48
Support	17	21	22	21	-0	+0	+1.0%	+5	+27.9%	23
General Support	17	21	22	21	-0	+0	+1.0%	+5	+27.9%	23
Health Care Assistants	43	42	40	38	-2	-4	-9.7%	-6	-12.7%	42
Care, other	0	0	2	3	+1	+3	+1234.8%	+3	+1234.8%	4
Patient & Client Care	44	42	42	41	-1	-1	-2.9%	-3	-6.1%	46



Mercy University

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	1,243	1,311	1,435	1,453	+18	+142	+10.9%	+210	+16.9%	1,632
Consultants	50	49	54	56	+2	+7	+14.6%	+6	+12.1%	58
Registrars	45	50	57	59	+2	+9	+18.2%	+14	+32.0%	61
SHO/ Interns	83	81	89	88	-1	+7	+9.2%	+5	+6.4%	88
Medical & Dental	178	180	200	203	+3	+24	+13.2%	+26	+14.5%	207
Nurse/ Midwife Manager	131	132	141	143	+1	+11	+8.1%	+12	+9.4%	163
Nurse/ Midwife Specialist & AN/MP	15	20	21	22	+1	+2	+7.5%	+7	+47.8%	23
Staff Nurse/ Staff Midwife	289	320	368	362	-7	+41	+12.9%	+73	+25.2%	405
Pre-registration Nurse/ Midwife Intern		1		11	+11	+10	+1000.0%	+11	-100.0%	22
Pre-registration Nurse Intern (COVID-19)	2						-100.0%	-2	-100.0%	
Nursing/ Midwifery awaiting registration	4	12	2	2	-0	-10	-84.4%	-2	-51.8%	2
Nursing/ Midwifery Student	6	13	2	13	+11	-0	-3.6%	+7	+115.5%	24
Nursing Education/Clinical	3	3	4	4	+0	+1	+18.4%	+1	+18.4%	4
Nursing/ Midwifery other	3	3	4	4	+0	+1	+18.4%	+1	+18.4%	4
Nursing & Midwifery	443	489	537	543	+6	+54	+11.0%	+99	+22.4%	619
Therapy Professions	32	41	46	47	+1	+6	+15.1%	+15	+45.3%	51
Health Science/ Diagnostics	100	104	108	108	+0	+4	+3.8%	+9	+8.6%	127
Social Workers	8	7	8	9	+2	+2	+30.0%	+1	+14.3%	10
Psychologists	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Pharmacy	22	23	27	27	+1	+4	+19.1%	+5	+23.9%	31
H&SC, Other	3	4	3	3	0	-1	-25.0%			3
Health & Social Care Professionals	166	180	194	197	+3	+17	+9.2%	+31	+18.4%	224
Management (VIII & above)	8	10	12	12	0	+2	+20.0%	+4	+50.0%	12
Administrative/ Supervisory (V to VII)	48	47	60	59	-0	+12	+26.3%	+12	+24.1%	65
Clerical (III & IV)	177	179	185	187	+2	+8	+4.2%	+9	+5.2%	218
Management & Administrative	233	236	256	258	+1	+22	+9.3%	+25	+10.6%	295
Support	71	69	81	80	-1	+11	+15.2%	+9	+12.1%	96
Maintenance/ Technical	10	9	7	8	+1	-1	-11.1%	-2	-18.5%	8
General Support	81	78	88	88	-0	+10	+12.2%	+7	+8.4%	104
Health Care Assistants	138	144	157	161	+4	+17	+11.8%	+23	+16.6%	179
Care, other	3	3	3	3	0		0.0			4
Patient & Client Care	141	147	160	164	+4	+17	+11.5%	+23	+16.3%	183



South Infirmary Victoria University

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	804	842	844	856	+12	+14	+1.7%	+52	+6.5%	1,017
Consultants	32	34	37	37	0	+3	+8.1%	+5	+15.7%	42
Registrars	24	21	23	23	0	+2	+7.9%	-1	-2.9%	23
SHO/ Interns	30	29	29	29	0		0.0	-1	-3.3%	29
Medical & Dental	86	85	89	89		+4	+5.3%	+3	+3.9%	94
Nurse/ Midwife Manager	65	72	67	67	-0	-5	-6.4%	+3	+4.1%	79
Nurse/ Midwife Specialist & AN/MP	12	15	18	19	+1	+4	+25.1%	+7	+57.5%	21
Staff Nurse/ Staff Midwife	221	225	224	231	+6	+6	+2.7%	+10	+4.4%	290
Pre-registration Nurse/ Midwife Intern		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery other	2	2	3	3	0	+0	+2.4%	+0	+2.4%	3
Nursing & Midwifery	300	315	313	320	+7	+4	+1.4%	+20	+6.5%	393
Therapy Professions	46	46	47	47	0	+1	+2.0%	+1	+2.3%	63
Health Science/ Diagnostics	24	24	24	24	+0	+0	+1.0%	+0	+0.9%	38
Social Workers	3	3	3	3	0	-0	-3.4%	-0	-3.4%	3
Psychologists	1	1				-1	-100.0%	-1	-100.0%	
Pharmacy	14	15	17	17	0	+2	+12.9%	+3	+22.0%	19
Health & Social Care Professionals	86	88	90	90	+0	+2	+2.8%	+4	+4.2%	123
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	45	45	51	51	0	+6	+12.4%	+7	+14.6%	59
Clerical (III & IV)	139	154	150	153	+3	-0	-0.3%	+14	+10.0%	166
Management & Administrative	191	206	210	212	+3	+6	+3.0%	+21	+11.2%	233
Support	108	114	107	110	+3	-4	-3.7%	+2	+1.8%	134
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	112	118	111	114	+3	-4	-3.6%	+2	+1.7%	138
Health Care Assistants	28	30	31	31	0	+1	+3.4%	+2	+8.0%	36
Patient & Client Care	28	30	31	31		+1	+3.4%	+2	+8.0%	36



South Tipperary General

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	968	1,022	1,062	1,072	+10	+50	+4.9%	+104	+10.7%	1,209
Consultants	35	37	36	36	+0	-1	-3.1%	+1	+3.5%	38
Registrars	49	49	53	52	-1	+2	+4.9%	+3	+6.8%	52
SHO/ Interns	54	57	54	53	-1	-4	-6.6%	-1	-1.9%	55
Medical/ Dental, other	0	0	1	1	-1	+1	+238.1%	+1	+238.1%	2
Medical & Dental	138	144	144	142	-2	-2	-1.4%	+4	+2.9%	147
Nurse/ Midwife Manager	77	81	81	79	-2	-2	-2.5%	+2	+2.5%	88
Nurse/ Midwife Specialist & AN/MP	21	23	24	24	+0	+1	+5.2%	+3	+14.7%	26
Staff Nurse/ Staff Midwife	319	345	361	360	-1	+15	+4.2%	+41	+12.7%	418
Pre-registration Nurse/ Midwife Intern			0	1	+0	+1	-100.0%	+1	-100.0%	8
Nursing/ Midwifery awaiting registration	11						-100.0%	-11	-100.0%	
Nursing/ Midwifery Student	11		0	1	+0	+1	-100.0%	-10	-91.0%	8
Nursing & Midwifery	428	449	467	464	-3	+15	+3.3%	+36	+8.4%	540
Therapy Professions	28	29	28	28	+1	-0	-1.5%	+1	+1.9%	33
Health Science/ Diagnostics	41	41	40	44	+4	+3	+6.8%	+2	+5.3%	50
Social Workers	3	3	3	3	+0	-0	-1.0%	-0	-1.7%	3
Pharmacy	13	15	17	18	+1	+4	+24.2%	+6	+43.8%	21
Health & Social Care Professionals	85	87	88	93	+5	+6	+6.7%	+8	+9.7%	107
Management (VIII & above)	1	4	3	3	+0	-1	-24.4%	+2	+200.0%	3
Administrative/ Supervisory (V to VII)	26	26	35	36	+1	+10	+39.2%	+9	+36.3%	37
Clerical (III & IV)	108	106	106	111	+5	+5	+4.3%	+3	+2.3%	127
Management & Administrative	135	136	144	149	+6	+14	+10.1%	+14	+10.3%	167
Support	109	124	131	134	+3	+10	+7.8%	+25	+23.2%	149
Maintenance/ Technical	6	5	5	5	+0	-1	-10.4%	-1	-19.8%	5
General Support	115	130	136	139	+3	+9	+7.1%	+24	+21.0%	154
Health Care Assistants	67	76	85	85	+0	+9	+11.2%	+18	+26.9%	94
Care, other	0						-100.0%	-0	-100.0%	
Patient & Client Care	67	76	85	85	+0	+9	+11.2%	+18	+26.4%	94



Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	1,215	1,314	1,415	1,437	+22	+123	+9.4%	+223	+18.3%	1,642
Consultants	40	42	47	46	-1	+4	+9.7%	+6	+13.8%	48
Registrars	55	66	76	74	-2	+8	+12.1%	+19	+35.0%	76
SHO/ Interns	80	80	77	78	+1	-2	-2.5%	-2	-1.9%	80
Medical & Dental	175	188	200	198	-2	+10	+5.3%	+23	+13.3%	204
Nurse/ Midwife Manager	103	111	106	112	+5	+0	+0.4%	+8	+8.1%	124
Nurse/ Midwife Specialist & AN/MP	20	24	26	32	+6	+8	+33.5%	+12	+56.6%	36
Staff Nurse/ Staff Midwife	372	397	449	443	-6	+46	+11.7%	+71	+19.1%	515
Pre-registration Nurse/ Midwife Intern	0	3	6	12	+5	+9	+362.1%	+11	+3240.0%	42
Pre-registration Nurse Intern (COVID-19)	3	0				-0	-100.0%	-3	-100.0%	
Post-registration Nurse/ Midwife Student				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery awaiting registration	3		1	1	+0	+1	-100.0%	-2	-74.4%	1
Nursing/ Midwifery Student	6	3	7	13	+6	+10	+361.2%	+7	+127.9%	44
Nursing/ Midwifery other	1		1	1	-0	+1	-100.0%	-0	-12.0%	1
Nursing & Midwifery	503	535	590	601	+11	+66	+12.4%	+98	+19.6%	720
Therapy Professions	34	38	44	47	+3	+9	+24.0%	+12	+35.5%	55
Health Science/ Diagnostics	84	86	86	88	+3	+2	+2.9%	+4	+5.2%	99
Social Workers	2	2	4	4	-1	+2	+75.0%	+2	+133.3%	4
Pharmacy	13	14	14	15	+1	+1	+7.7%	+2	+15.3%	15
H&SC, Other	2		1	1	+0	+1	-100.0%	-1	-50.0%	1
Health & Social Care Professionals	134	139	148	154	+6	+15	+10.9%	+20	+14.6%	174
Management (VIII & above)	3	5	3	3	-0	-2	-42.0%	-0	-3.3%	3
Administrative/ Supervisory (V to VII)	19	25	30	34	+4	+9	+35.2%	+15	+81.3%	37
Clerical (III & IV)	128	137	159	159	+0	+22	+16.0%	+31	+24.1%	182
Management & Administrative	150	168	192	196	+4	+29	+17.2%	+46	+30.8%	222
Support	178	194	192	196	+4	+1	+0.8%	+17	+9.6%	217
General Support	178	194	192	196	+4	+1	+0.8%	+17	+9.6%	217
Health Care Assistants	74	90	93	88	-4	-2	-1.8%	+14	+18.8%	100
Care, other		1	1	4	+3	+3	+319.0%	+4	-100.0%	5
Patient & Client Care	74	91	94	92	-1	+2	+1.8%	+18	+24.5%	105

UH Waterford

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	2,103	2,183	2,437	2,484	+46	+300	+13.7%	+380	+18.1%	2,746
Consultants	119	128	139	139	+0	+11	+8.9%	+20	+16.6%	145
Registrars	116	123	141	144	+3	+20	+16.5%	+27	+23.5%	145
SHO/ Interns	131	125	135	134	-1	+9	+7.4%	+3	+2.1%	135
Medical/ Dental, other	1	1	1	1	0		0.0			1
Medical & Dental	368	377	415	418	+2	+41	+10.9%	+50	+13.6%	426
Nurse/ Midwife Manager	151	159	168	167	-1	+8	+5.2%	+16	+10.6%	184
Nurse/ Midwife Specialist & AN/MP	44	47	50	55	+5	+7	+15.4%	+11	+25.2%	59
Staff Nurse/ Staff Midwife	606	612	691	711	+19	+99	+16.1%	+105	+17.3%	801
Pre-registration Nurse/ Midwife Intern			0	3	+3	+3	-100.0%	+3	-100.0%	23
Pre-registration Nurse Intern (COVID-19)	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration		1	5	1	-4			+1	-100.0%	1
Nursing/ Midwifery Student	1	1	5	4	-1	+3	+314.0%	+3	+314.0%	24
Nursing/ Midwifery other	5	5	5	6	+1	+1	+17.3%	+0	+3.5%	7
Nursing & Midwifery	807	824	919	942	+23	+118	+14.3%	+135	+16.8%	1,075
Therapy Professions	66	71	89	91	+2	+20	+28.7%	+25	+38.6%	100
Health Science/ Diagnostics	184	201	207	213	+7	+12	+6.2%	+30	+16.1%	237
Social Workers	4	2	5	5	+0	+3	+150.0%	+1	+25.0%	5
Pharmacy	31	34	46	48	+2	+15	+43.8%	+17	+53.7%	54
H&SC, Other	4	6	8	8	+0	+3	+45.5%	+4	+100.0%	8
Health & Social Care Professionals	289	313	355	365	+11	+53	+16.9%	+77	+26.6%	404
Management (VIII & above)	8	8	10	10	+0	+2	+25.2%	+2	+24.1%	10
Administrative/ Supervisory (V to VII)	63	75	87	89	+2	+14	+18.8%	+27	+42.4%	96
Clerical (III & IV)	263	264	290	292	+2	+28	+10.8%	+29	+11.2%	323
Management & Administrative	333	347	387	391	+4	+44	+12.8%	+58	+17.4%	429
Support	200	203	228	228	+1	+26	+12.7%	+28	+14.1%	256
Maintenance/ Technical	18	18	19	19	+1	+2	+9.4%	+1	+7.0%	21
General Support	218	220	246	248	+2	+27	+12.5%	+30	+13.6%	277
Health Care Assistants	86	102	114	118	+4	+16	+15.9%	+32	+37.0%	134
Care, other	2	1	1	1	+0		0.0	-1	-49.7%	1
Patient & Client Care	88	103	115	119	+4	+16	+15.8%	+31	+35.1%	135



Hospital Group HQ

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	45	79	69	73	+4	-6	-8.2%	+27	+60.2%	80
Consultants		1	0	0	-0	-1	-68.8%	+0	-100.0%	1
Medical/ Dental, other	1	2	2	2	-0	+0	+11.5%	+1	+84.0%	4
Medical & Dental	1	2	3	2	-1	-0	-14.0%	+1	+108.0%	5
Nurse/ Midwife Manager	6	14	9	10	+1	-3	-23.6%	+5	+77.7%	11
Staff Nurse/ Staff Midwife	2	3				-3	-100.0%	-2	-100.0%	
Public Health Nurse	0	0				-0	-100.0%	-0	-100.0%	
Nursing & Midwifery	8	16	9	10	+1	-6	-36.6%	+2	+31.0%	11
Pharmacy		4	2	2	+0	-2	-53.7%	+2	-100.0%	2
H&SC, Other		8	0	0	+0	-8	-94.4%	+0	-100.0%	1
Health & Social Care Professionals		12	2	2	+0	-10	-81.6%	+2	-100.0%	3
Management (VIII & above)	14	16	20	20	+0	+4	+28.2%	+6	+47.1%	21
Administrative/ Supervisory (V to VII)	15	20	27	30	+3	+9	+44.8%	+15	+96.2%	30
Clerical (III & IV)	8	12	8	8	-0	-3	-28.4%	+1	+6.5%	9
Management & Administrative	36	48	55	58	+3	+10	+21.6%	+21	+58.8%	60
Health Care Assistants		1	0	0	+0	-1	-75.8%	+0	-100.0%	1
Patient & Client Care		1	0	0	+0	-1	-75.8%	+0	-100.0%	1



South/South West Hospital Group Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	11,288	11,934	12,723	12,851	+128	+917	+7.7%	+1,563	+13.8%	14,568
Consultant Anaesthesia	74	76	72	72	-1	-4	-5.8%	-2	-2.9%	+79
Consultant Emergency Medicine	16	19	25	25	+1	+6	+30.0%	+9	+57.8%	+28
Consultant Medicine	155	170	187	186	-1	+16	+9.6%	+31	+20.3%	+202
Consultant Obstetrics & Gynaecology	30	29	32	33	+1	+4	+14.9%	+3	+10.8%	+38
Consultant Paediatrics	37	38	38	35	-3	-2	-6.6%	-2	-6.5%	+38
Consultant Pathology	44	48	46	46	-0	-2	-4.7%	+2	+4.8%	+53
Consultant Radiology	47	48	55	52	-2	+5	+9.9%	+6	+12.3%	+58
Consultant Surgery	105	109	114	115	+1	+5	+5.0%	+9	+9.0%	+126
Consultants	508	537	568	564	-4	+28	+5.1%	+57	+11.1%	+622
Registrar	302	305	364	372	+8	+67	+21.8%	+70	+23.0%	+383
Senior Registrar	30	32	36	35	-1	+3	+10.1%	+5	+16.7%	+38
Specialist Registrar	197	227	233	228	-5	+1	+0.4%	+30	+15.2%	+231
Registrars	530	564	633	635	+2	+71	+12.6%	+105	+19.8%	+652
Interns	188	181	178	169	-9	-12	-6.6%	-19	-10.1%	+170
Senior House Officer	427	415	446	442	-4	+27	+6.5%	+15	+3.5%	+449
SHO/ Interns	615	596	624	611	-13	+15	+2.5%	-4	-0.6%	+619
Other Medical	8	10	12	11	-1	+1	+6.8%	+3	+35.4%	+19
Medical/ Dental, other	8	10	12	11	-1	+1	+6.8%	+3	+35.4%	+19
Medical & Dental	1,661	1,707	1,838	1,821	-17	+114	+6.7%	+0	+9.7%	+1,912
Clinical Nurse/ Midwife Manager	766	802	842	852	+10	+50	+6.2%	+86	+11.3%	+960
Director Nursing/Midwifery, Assistant	76	82	84	84	-0	+2	+2.4%	+8	+11.0%	+90
Director of Nursing/Midwifery	15	18	18	18	+0	+0	+0.3%	+3	+20.8%	+18
Nurse/ Midwife Manager	856	903	945	954	+10	+52	+5.7%	+98	+11.4%	+1,068
Advanced Nurse/ Midwife Practitioner	54	69	89	102	+13	+33	+48.3%	+47	+86.9%	+107
Clinical Nurse/ Midwife Specialist	140	154	169	177	+8	+23	+15.2%	+37	+26.8%	+199
Nurse/ Midwife Specialist & AN/MP	194	222	257	279	+21	+56	+25.4%	+85	+43.6%	+306
Staff Midwives	281	290	279	268	-11	-22	-7.6%	-13	-4.6%	+322
Staff Nurses [General/ Children's]	3,054	3,246	3,480	3,493	+13	+247	+7.6%	+439	+14.4%	+4,022
Staff Nurse/ Staff Midwife	3,334	3,535	3,759	3,761	+2	+225	+6.4%	+426	+12.8%	+4,344
Pre-registration Nurse/ Midwife Intern	0	17	37	53	+16	+36	+213.5%	+52	14957.1%	+194
Pre-registration Nurse Intern (COVID-19)	23	0				-0	-100.0%	-23	-100.0%	
Post-registration Nurse/ Midwife Student	22	17	10	11	+1	-6	-36.5%	-11	-50.7%	+11
Nursing/ Midwifery awaiting registration	17	14	9	7	-2	-8	-54.4%	-11	-61.6%	+7
Nursing/ Midwifery Student	62	49	55	70	+15	+21	+44.2%	+8	+12.4%	+212
Nursing Education/Clinical	14	14	16	17	+1	+3	+22.4%	+3	+17.9%	+20
Other Nursing/ Midwifery	1						-100.0%	-1	-100.0%	

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	11,288	11,934	12,723	12,851	+128	+917	+7.7%	+1,563	+13.8%	14,568
Nursing/ Midwifery other	15	14	16	17	+1	+3	+22.4%	+2	+10.1%	+20
Public Health Nurse	0	0				-0	-100.0%	-0	-100.0%	
Public Health Nurse	0	0				-0	-100.0%	-0	-100.0%	
Nursing & Midwifery	4,462	4,723	5,032	5,080	+49	+358	+7.6%	+0	+13.8%	+5,950
Dietitians	69	78	79	80	+1	+1	+1.9%	+11	+15.8%	+94
Occupational Therapists	55	66	84	87	+3	+20	+30.6%	+31	+56.4%	+94
Orthoptists	4	4	3	3		-0	-0.3%	-0	-0.3%	+4
Physiotherapists	183	192	234	238	+4	+46	+23.9%	+55	+29.9%	+270
Podiatrists & Chiropodists	5	5	4	4	+0	-1	-19.3%	-1	-26.0%	+5
Speech & Language Therapists	41	47	57	56	-1	+8	+17.7%	+14	+34.7%	+62
Therapy Professions	357	392	461	467	+6	+75	+19.1%	+110	+30.8%	+529
Audiology	6	6	7	7	+0	+1	+14.2%	+1	+18.4%	+8
Biochemists	8	8	6	8	+2	-0	-1.6%	+0	+0.3%	+9
Cardiac Physiologists	40	47	49	51	+1	+4	+8.5%	+11	+27.9%	+55
Clinical Engineering	28	25	28	28	+1	+3	+12.1%	+0	+0.7%	+30
Dosimetrists	8	10	10	11	+1	+1	+9.6%	+2	+29.9%	+12
E.C.G. Technicians	3	2	2	2	-0	-0	-7.7%	-1	-40.3%	+2
Medical Science	384	383	389	393	+4	+10	+2.5%	+8	+2.1%	+446
Neuro-Physiologists	11	12	11	10	-1	-1	-12.2%	-0	-4.5%	+12
Perfusionists	4	3	3	2	-1	-2	-55.3%	-2	-58.6%	+2
Phlebotomists	42	43	53	57	+5	+14	+31.6%	+15	+35.0%	+85
Physicists	26	35	34	34	+0	-1	-2.9%	+8	+28.9%	+35
Radiation Therapists	41	38	36	36	+1	-2	-4.1%	-5	-12.1%	+43
Radiographers	243	283	281	290	+9	+7	+2.5%	+47	+19.2%	+329
Respiratory Physiologists	9	8	8	8	+0	-0	-2.5%	-1	-11.1%	+8
Vascular Physiologists		1	1	1	+0		0.0	+1	-100.0%	+1
Health Science/ Diagnostics	854	904	916	937	+22	+33	+3.6%	+83	+9.7%	+1,077
Social Workers	37	38	47	48	+1	+10	+25.4%	+11	+30.6%	+54
Psychologists	2	3	6	7	+1	+4	+104.7%	+6	+366.7%	+8
Pharmacists	79	99	119	122	+3	+22	+22.3%	+42	+53.4%	+135
Pharmacy Technicians	71	79	89	90	+1	+12	+14.6%	+19	+27.5%	+107
Pharmacy	150	178	208	212	+4	+34	+18.9%	+62	+41.2%	+242
HSCP Trainees/ Students	19	23	16	21	+5	-2	-10.1%	+2	+12.4%	+21
Other Health & Social Care	3	3	5	4	-1	+2	+60.0%	+1	+33.3%	+4
Play Therapists/ Specialists		1	1	1			0.0	+1	-100.0%	+1
Vaccinators		8	0	0	+0	-8	-94.4%	+0	-100.0%	+1
H&SC, Other	22	35	22	26	+5	-9	-24.8%	+5	+22.1%	+27
Health & Social Care Professionals	1,421	1,552	1,659	1,698	+39	+146	+9.4%	+0	+19.4%	+1,937
Executive Management	8	10	11	12	+1	+2	+18.3%	+4	+47.9%	+12

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	11,288	11,934	12,723	12,851	+128	+917	+7.7%	+1,563	+13.8%	14,568
Senior Management (VIII & GM)	48	56	64	64	-1	+8	+14.5%	+16	+33.7%	+65
Management (VIII & above)	56	66	75	75	+0	+10	+15.1%	+20	+35.8%	+77
Administrative/ Supervisory (V to VII)	322	362	426	440	+14	+78	+21.7%	+118	+36.6%	+477
Clerical (III & IV)	1,270	1,302	1,371	1,381	+10	+79	+6.0%	+111	+8.7%	+1,554
Management & Administrative	1,648	1,729	1,873	1,896	+23	+167	+9.6%	+0	+15.1%	+2,108
Catering	82	80	88	85	-3	+6	+7.0%	+4	+4.5%	+94
Household Services	695	735	753	775	+22	+39	+5.4%	+80	+11.5%	+908
Other Labs & Associated	69	87	104	103	-0	+17	+19.0%	+34	+48.9%	+117
Other Support	126	120	138	139	+1	+19	+15.7%	+12	+9.8%	+153
Portering	348	385	380	386	+6	+1	+0.3%	+37	+10.7%	+410
Support	1,321	1,407	1,462	1,488	+26	+81	+5.8%	+167	+12.6%	+1,682
Maintenance/ Technical	41	39	37	39	+2	-0	-1.0%	-2	-5.5%	+41
General Support	1,362	1,446	1,499	1,527	+28	+81	+5.6%	+0	+12.1%	+1,723
Attendant/ Aide	106	111	118	117	-1	+7	+6.0%	+11	+10.4%	+130
Health & Social Care Assistants	8	13	29	29	+0	+16	+126.8%	+21	+270.1%	+31
Health Care Assistant/ Care Assistant	579	639	657	660	+2	+20	+3.2%	+80	+13.9%	+747
HCA (Student Nurse/Midwife COVID-19)	26						-100.0%	-26	-100.0%	
Health Care Assistants	719	763	805	806	+2	+43	+5.7%	+87	+12.1%	+908
Other Care Grades	5	4	9	13	+4	+9	+214.3%	+8	+156.7%	+15
Pastoral Care	10	11	10	10	+0	-1	-6.2%	+0	+0.5%	+15
Care, other	15	15	19	23	+4	+8	+52.8%	+8	+51.1%	+30
Patient & Client Care	734	778	824	829	+6	+51	+6.6%	+0	+12.9%	+938

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,851	14,568	1.13	21.8%	78.2%	1.06	1.16	70.6%	57.1%	74.4%	72.0%	28.0%	90.8%	66.8%
Consultant Anaesthesia	72	79	1.10	69.6%	30.4%	1.10	1.11	72.2%	72.2%	66.7%	89.9%	10.1%	90.9%	87.5%
Consultant Emergency Medicine	25	28	1.11	89.3%	10.7%	1.08	1.42	39.3%	39.3%	0.0%	89.3%	10.7%	96.0%	33.3%
Consultant Medicine	186	202	1.09	55.9%	44.1%	1.08	1.09	62.4%	62.4%	58.4%	90.6%	9.4%	93.8%	86.5%
Consultant Obstetrics & Gynaecology	33	38	1.15	47.4%	52.6%	1.12	1.18	55.3%	55.3%	55.0%	71.1%	28.9%	66.7%	75.0%
Consultant Paediatrics	35	38	1.08	73.7%	26.3%	1.07	1.12	76.3%	76.3%	80.0%	86.8%	13.2%	89.3%	80.0%
Consultant Pathology	46	53	1.15	39.6%	60.4%	1.11	1.19	64.2%	64.2%	62.5%	88.7%	11.3%	90.5%	87.5%
Consultant Radiology	52	58	1.11	65.5%	34.5%	1.12	1.09	75.9%	75.9%	70.0%	84.5%	15.5%	86.8%	80.0%
Consultant Surgery	115	126	1.10	85.7%	14.3%	1.08	1.17	72.2%	72.2%	66.7%	81.0%	19.0%	80.6%	83.3%
Consultants	564	622	1.10	65.3%	34.7%	1.09	1.13	66.4%	69.0%	61.6%	86.3%	13.7%	87.7%	83.8%
Registrar	372	383	1.03	65.0%	35.0%	1.02	1.04	5.2%	5.2%	4.5%	95.8%	4.2%	96.8%	94.0%
Senior Registrar	35	38	1.08	68.4%	31.6%	1.12	1.00	50.0%	50.0%	58.3%	89.5%	10.5%	84.6%	100.0%
Specialist Registrar	228	231	1.02	51.1%	48.9%	1.01	1.02	1.3%	1.3%	1.8%	98.7%	1.3%	99.2%	98.2%
Registrars	635	652	1.03	60.3%	39.7%	1.03	1.03	6.4%	6.9%	5.8%	96.5%	3.5%	96.7%	96.1%
Interns	169	170	1.01	45.9%	54.1%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	442	449	1.02	44.5%	55.5%	1.01	1.02	1.8%	1.8%	1.2%	99.3%	0.7%	99.5%	99.2%
SHO/ Interns	611	619	1.01	44.9%	55.1%	1.01	1.02	1.3%	1.8%	0.9%	99.5%	0.5%	99.6%	99.4%
Other Medical	11	19	1.74	47.4%	52.6%	1.64	1.84	42.1%	42.1%	50.0%	36.8%	63.2%	55.6%	20.0%
Medical/ Dental, other	11	19	1.74	47.4%	52.6%	1.64	1.84	42.1%	33.3%	50.0%	36.8%	63.2%	55.6%	20.0%
Medical & Dental	1,821	1,912	1.05	56.8%	43.2%	1.05	1.05	24.6%	29.0%	18.9%	93.6%	6.4%	93.7%	93.3%
Clinical Nurse/ Midwife Manager	852	960	1.13	6.6%	93.4%	1.05	1.13	96.3%	96.3%	96.5%	65.6%	34.4%	92.1%	63.8%
Director Nursing/Midwifery, Assistant	84	90	1.07	13.3%	86.7%	1.03	1.07	95.6%	95.6%	96.2%	81.1%	18.9%	91.7%	79.5%
Director of Nursing/Midwifery	18	18	1.00	5.6%	94.4%	1.00	1.00	94.4%	94.4%	94.1%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	954	1,068	1.12	7.1%	92.9%	1.05	1.12	96.2%	92.1%	96.5%	67.5%	32.5%	92.1%	65.6%
Advanced Nurse/ Midwife Practitioner	102	107	1.05	7.5%	92.5%	1.03	1.05	98.1%	98.1%	98.0%	88.8%	11.2%	100.0%	87.9%
Clinical Nurse/ Midwife Specialist	177	199	1.12	4.0%	96.0%	1.02	1.13	95.5%	95.5%	95.3%	65.8%	34.2%	100.0%	64.4%
Nurse/ Midwife Specialist & AN/MP	279	306	1.10	5.2%	94.8%	1.02	1.10	96.4%	100.0%	96.2%	73.9%	26.1%	100.0%	72.4%
Staff Midwives	268	322	1.20	0.6%	99.4%	1.00	1.20	89.1%	89.1%	89.1%	41.0%	59.0%	100.0%	40.6%
Staff Nurses [General/ Children's]	3,493	4,022	1.15	8.0%	92.0%	1.04	1.16	77.4%	77.4%	77.8%	65.0%	35.0%	89.8%	62.8%
Staff Nurse/ Staff Midwife	3,761	4,344	1.16	7.5%	92.5%	1.04	1.17	78.3%	73.8%	78.7%	63.2%	36.8%	89.8%	61.1%
Pre-registration Nurse/ Midwife Intern	53	194	3.68	4.6%	95.4%	5.17	3.63	0.0%	0.0%	0.0%	95.9%	4.1%	100.0%	95.7%
Post-registration Nurse/ Midwife Student	11	11	1.02		100.0%		1.02	27.3%	27.3%	27.3%	90.9%	9.1%		90.9%
Nursing/ Midwifery awaiting registration	7	7	1.07		100.0%		1.07	57.1%	57.1%	57.1%	71.4%	28.6%		71.4%
Nursing/ Midwifery Student	70	212	3.03	4.2%	95.8%	5.17	2.97	3.3%	0.0%	3.4%	94.8%	5.2%	100.0%	94.6%
Nursing Education/Clinical	17	20	1.20	5.0%	95.0%	1.00	1.21	95.0%	95.0%	94.7%	60.0%	40.0%	100.0%	57.9%
Nursing/ Midwifery other	17	20	1.20	5.0%	95.0%	1.00	1.21	95.0%	100.0%	94.7%	60.0%	40.0%	100.0%	57.9%
Nursing & Midwifery	5,080	5,950	1.17	7.2%	92.8%	1.06	1.18	79.8%	76.6%	80.1%	65.6%	34.4%	90.9%	63.7%
Dietitians	80	94	1.18	2.1%	97.9%	1.11	1.18	77.7%	77.7%	77.2%	68.1%	31.9%	50.0%	68.5%
Occupational Therapists	87	94	1.08	8.5%	91.5%	1.03	1.09	67.0%	67.0%	66.3%	85.1%	14.9%	100.0%	83.7%
Orthoptists	3	4	1.15	25.0%	75.0%	1.04	1.19	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	238	270	1.14	18.9%	81.1%	1.05	1.16	75.6%	75.6%	76.3%	77.4%	22.6%	92.2%	74.0%
Podiatrists & Chiropodists	4	5	1.29		100.0%		1.29	80.0%	80.0%	80.0%	40.0%	60.0%		40.0%
Speech & Language Therapists	56	62	1.12		100.0%		1.12	80.6%	80.6%	80.6%	74.2%	25.8%		74.2%
Therapy Professions	467	529	1.13	11.7%	88.3%	1.05	1.14	75.2%	74.2%	75.4%	76.4%	23.6%	91.9%	74.3%
Audiology	7	8	1.14	25.0%	75.0%	1.00	1.20	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Biochemists	8	9	1.16	22.2%	77.8%	1.03	1.20	66.7%	66.7%	71.4%	77.8%	22.2%	100.0%	71.4%
Cardiac Physiologists	51	55	1.08	16.4%	83.6%	1.02	1.10	60.0%	60.0%	60.9%	89.1%	10.9%	100.0%	87.0%
Clinical Engineering	28	30	1.06	73.3%	26.7%	1.05	1.08	96.7%	96.7%	87.5%	96.7%	3.3%	100.0%	87.5%
Dosimetrists	11	12	1.14	8.3%	91.7%	2.50	1.09	83.3%	83.3%	90.9%	66.7%	33.3%	0.0%	72.7%
E.C.G. Technicians	2	2	1.12	50.0%	50.0%	1.08	1.16	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%

Medical Science	393	446	1.14	18.6%	81.4%	1.04	1.16	84.8%	84.8%	86.5%	76.7%	23.3%	97.6%	71.9%
Neuro-Physiologists	10	12	1.15	41.7%	58.3%	1.00	1.28	91.7%	91.7%	85.7%	83.3%	16.7%	100.0%	71.4%
Perfusionists	2	2	1.29	50.0%	50.0%	1.20	1.39	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Phlebotomists	57	85	1.49	15.3%	84.7%	1.45	1.49	51.8%	51.8%	55.6%	44.7%	55.3%	61.5%	41.7%
Physicists	34	35	1.03	74.3%	25.7%	1.00	1.14	94.3%	94.3%	100.0%	85.7%	14.3%	96.2%	55.6%
Radiation Therapists	36	43	1.18	11.6%	88.4%	1.30	1.16	69.8%	69.8%	76.3%	67.4%	32.6%	80.0%	65.8%
Radiographers	290	329	1.13	18.5%	81.5%	1.03	1.16	81.2%	81.2%	82.5%	69.0%	31.0%	88.5%	64.6%
Respiratory Physiologists	8	8	1.03	25.0%	75.0%	1.00	1.03	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	937	1,077	1.15	21.6%	78.4%	1.06	1.18	79.7%	76.4%	80.6%	72.9%	27.1%	92.3%	67.5%
Social Workers	48	54	1.12	14.8%	85.2%	1.01	1.14	74.1%	87.5%	71.7%	75.9%	24.1%	100.0%	71.7%
Psychologists	7	8	1.14	12.5%	87.5%	1.06	1.16	87.5%	100.0%	85.7%	75.0%	25.0%	100.0%	71.4%
Pharmacists	122	135	1.11	11.9%	88.1%	1.00	1.13	69.6%	69.6%	66.4%	83.0%	17.0%	100.0%	80.7%
Pharmacy Technicians	90	107	1.19	2.8%	97.2%	1.18	1.19	81.3%	81.3%	80.8%	62.6%	37.4%	33.3%	63.5%
Pharmacy	212	242	1.14	7.9%	92.1%	1.02	1.15	74.8%	94.7%	73.1%	74.0%	26.0%	89.5%	72.6%
HSCP Trainees/ Students	21	21	1.00	23.8%	76.2%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	0	1	2.13		100.0%		2.13	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
H&SC, Other	26	27	1.02	22.2%	77.8%	1.00	1.03	18.5%	16.7%	19.0%	96.3%	3.7%	100.0%	95.2%
Health & Social Care	1,698	1,937	1.14	17.0%	83.0%	1.05	1.16	76.9%	76.3%	77.0%	74.4%	25.6%	92.4%	70.7%
Executive Management	12	12	1.01	33.3%	66.7%	1.02	1.01	91.7%	91.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	64	65	1.02	32.3%	67.7%	1.02	1.02	96.9%	96.9%	100.0%	98.5%	1.5%	100.0%	97.7%
Management (VIII & above)	75	77	1.02	32.5%	67.5%	1.02	1.02	96.1%	88.0%	100.0%	98.7%	1.3%	100.0%	98.1%
Administrative/ Supervisory (V to VII)	440	477	1.08	19.3%	80.7%	1.02	1.10	93.7%	90.2%	94.5%	78.2%	21.8%	98.9%	73.2%
Clerical (III & IV)	1,381	1,554	1.13	12.9%	87.1%	1.04	1.14	72.4%	66.7%	73.2%	71.9%	28.1%	94.5%	68.5%
Management & Administrative	1,896	2,108	1.11	15.1%	84.9%	1.03	1.13	78.1%	75.2%	78.6%	74.3%	25.7%	96.2%	70.4%
Catering	85	94	1.10	33.0%	67.0%	1.06	1.12	76.6%	76.6%	81.0%	76.6%	23.4%	93.5%	68.3%

Household Services	775	908	1.17	23.1%	76.9%	1.11	1.19	64.6%	64.6%	70.9%	55.9%	44.1%	76.7%	49.7%
Other Labs & Associated	103	117	1.13	28.2%	71.8%	1.15	1.12	54.7%	54.7%	56.0%	87.2%	12.8%	97.0%	83.3%
Other Support	139	153	1.10	39.2%	60.8%	1.02	1.16	90.2%	90.2%	94.6%	60.1%	39.9%	96.7%	36.6%
Portering	386	410	1.06	93.4%	6.6%	1.06	1.11	65.9%	65.9%	48.1%	88.5%	11.5%	89.0%	81.5%
Support	1,488	1,682	1.13	42.6%	57.4%	1.08	1.17	67.2%	60.9%	71.9%	67.6%	32.4%	86.6%	53.5%
Maintenance	36	38	1.06	100.0%		1.06		97.4%	97.4%		94.7%	5.3%	94.7%	
Technical Services	3	3	1.00	100.0%		1.00		33.3%	33.3%		100.0%	0.0%	100.0%	
Maintenance/ Technical	39	41	1.06	100.0%		1.06		92.7%	92.7%	#DIV/0	95.1%	4.9%	95.1%	
General Support	1,527	1,723	1.13	44.0%	56.0%	1.08	1.17	67.8%	62.7%	71.9%	68.3%	31.7%	87.1%	53.5%
Attendant/ Aide	117	130	1.11	43.1%	56.9%	1.01	1.19	94.6%	94.6%	90.5%	69.2%	30.8%	94.6%	50.0%
Health & Social Care Assistants	29	31	1.07	32.3%	67.7%	1.11	1.05	48.4%	48.4%	57.1%	77.4%	22.6%	90.0%	71.4%
Health Care Assistant/ Care Assistant	660	747	1.13	22.9%	77.1%	1.07	1.15	80.3%	80.3%	80.6%	64.9%	35.1%	76.6%	61.5%
Health Care Assistants	806	908	1.13	26.1%	73.9%	1.06	1.15	81.3%	82.3%	80.9%	66.0%	34.0%	81.4%	60.5%
Other Care Grades	13	15	1.18	13.3%	86.7%	1.05	1.20	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	38.5%
Pastoral Care	10	15	1.45	80.0%	20.0%	1.63	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	23	30	1.30	46.7%	53.3%	1.51	1.16	73.3%	42.9%	100.0%	50.0%	50.0%	50.0%	50.0%
Patient & Client Care	829	938	1.13	26.8%	73.2%	1.07	1.15	81.0%	80.1%	81.4%	65.5%	34.5%	79.7%	60.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,851	14,568	1.13	21.8%	78.2%	1.06	1.16	70.6%	57.1%	74.4%	72.0%	28.0%	90.8%	66.8%
Bantry General	330	376	1.14	15.7%	84.3%	1.13	1.14	77.7%	77.7%	80.8%	67.6%	32.4%	86.4%	86.4%
Cork University	4,808	5,476	1.14	23.1%	76.9%	1.07	1.16	61.8%	61.8%	66.0%	75.1%	24.9%	90.4%	90.4%
Lourdes Orthopaedic Kilcreene	74	85	1.16	21.2%	78.8%	1.05	1.19	89.4%	89.4%	97.0%	51.8%	48.2%	94.4%	94.4%
Mallow General	264	305	1.16	14.4%	85.6%	1.08	1.17	66.6%	66.6%	69.3%	65.9%	34.1%	88.6%	88.6%
Mercy University	1,453	1,632	1.12	21.4%	78.6%	1.02	1.15	77.5%	77.5%	79.4%	66.3%	33.7%	93.1%	93.1%
South Infirmary Victoria University	856	1,017	1.19	19.2%	80.8%	1.09	1.21	73.9%	73.9%	77.1%	51.5%	48.5%	72.8%	72.8%
South Tipperary General	1,072	1,209	1.13	19.8%	80.2%	1.04	1.15	75.9%	75.9%	79.4%	70.6%	29.4%	92.5%	92.5%
UH Kerry	1,437	1,642	1.14	20.0%	80.0%	1.06	1.17	63.7%	63.7%	67.1%	73.2%	26.8%	91.8%	91.8%
UH Waterford	2,484	2,746	1.11	23.7%	76.3%	1.03	1.13	83.3%	83.3%	87.8%	78.3%	21.7%	95.1%	95.1%
Hospital Group HQ	73	80	1.10	21.3%	78.8%	1.25	1.06	77.5%	77.5%	84.1%	86.3%	13.8%	76.5%	76.5%

South/South West Hospital Group Employment by Grade Group & Staff Category: January 2023

Jan 2023 (Dec 2020 figure: 11,288)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
Overall	9,979	10,386	10,527	11,288	11,934	12,723	12,851
Consultant Anaesthesia	4.9%	4.7%	4.8%	4.4%	4.5%	3.9%	3.9%
Consultant Emergency Medicine	1.2%	1.0%	1.0%	1.0%	1.1%	1.3%	1.4%
Consultant Medicine	9.1%	9.3%	9.2%	9.3%	9.9%	10.2%	10.2%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.8%
Consultant Paediatrics	1.9%	1.9%	1.9%	2.3%	2.2%	2.1%	1.9%
Consultant Pathology	2.8%	2.7%	2.6%	2.6%	2.8%	2.5%	2.5%
Consultant Radiology	3.2%	3.0%	3.0%	2.8%	2.8%	3.0%	2.9%
Consultant Surgery	6.4%	6.8%	6.8%	6.4%	6.4%	6.2%	6.3%
Consultant, Other			0.0%				
Consultants	31.4%	31.1%	31.2%	30.6%	31.4%	31.0%	31.0%
Registrar	19.1%	19.8%	20.0%	18.2%	17.9%	19.8%	20.4%
Senior Registrar	2.6%	2.3%	2.0%	1.8%	1.9%	1.9%	1.9%
Specialist Registrar	11.1%	10.2%	11.2%	11.9%	13.3%	12.7%	12.5%
Registrars	32.7%	32.3%	33.2%	31.9%	33.0%	34.9%	34.9%
Interns	10.0%	9.8%	9.4%	11.3%	10.6%	9.7%	9.3%
Senior House Officer	25.6%	26.1%	25.6%	25.7%	24.3%	24.3%	24.3%
SHO/ Interns	35.5%	35.9%	35.0%	37.0%	34.9%	33.6%	33.6%
Other Medical	0.4%	0.7%	0.6%	0.5%	0.6%	0.7%	0.6%
Medical/ Dental, other	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%	0.6%
Medical & Dental	14.5%	14.3%	14.6%	14.7%	14.3%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	16.1%	16.5%	18.4%	17.2%	17.0%	16.7%	16.8%
Director Nursing/Midwifery, Assistant	1.6%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
Nurse/ Midwife Manager	18.0%	18.5%	20.5%	19.2%	19.1%	18.8%	18.8%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.6%	1.2%	1.5%	1.8%	2.0%
Clinical Nurse/ Midwife Specialist	2.9%	2.8%	2.9%	3.1%	3.3%	3.4%	3.5%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.3%	3.5%	4.3%	4.7%	5.5%	5.5%
Staff Midwives	8.4%	8.0%	7.1%	6.3%	6.1%	5.5%	5.3%
Staff Nurses [General/ Children's]	67.1%	68.3%	67.0%	68.4%	68.7%	69.2%	68.8%
Staff Nurse/ Staff Midwife	75.5%	76.3%	74.1%	74.7%	74.9%	74.0%	74.0%
Pre-registration Nurse/ Midwife Intern	0.6%	0.3%	0.7%	0.0%	0.4%	0.7%	1.0%
Pre-registration Nurse Intern (COVID-19)				0.5%	0.0%		
Post-registration Nurse/ Midwife Student	0.4%	0.5%	0.7%	0.5%	0.4%	0.2%	0.2%
Nursing/ Midwifery awaiting registration	1.8%	0.9%	0.2%	0.4%	0.3%	0.2%	0.1%
Nursing/ Midwifery Student	2.7%	1.7%	1.6%	1.4%	1.0%	1.4%	1.4%
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery			0.0%	0.0%			
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse				0.0%	0.0%		
Public Health Nurse				0.0%	0.0%		
Nursing & Midwifery	40.6%	40.9%	40.1%	39.5%	39.6%	39.5%	39.5%
Dietitians	4.8%	4.9%	4.8%	4.8%	5.0%	4.7%	4.7%
Occupational Therapists	3.2%	3.5%	3.5%	3.9%	4.3%	5.1%	5.1%
Orthoptists	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	12.8%	12.6%	12.6%	12.9%	12.4%	14.1%	14.0%
Podiatrists & Chiropodists	0.4%	0.5%	0.4%	0.4%	0.3%	0.2%	0.2%
Speech & Language Therapists	2.6%	2.6%	2.6%	2.9%	3.0%	3.4%	3.3%
Therapy Professions	24.1%	24.5%	24.2%	25.1%	25.3%	27.5%	27.5%

Jan 2023 (Dec 2020 figure: 11,288)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
Overall	9,979	10,386	10,527	11,288	11,934	12,723	12,851
Audiology	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%
Biochemists	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%	0.5%
Cardiac Physiologists	3.4%	3.0%	2.8%	2.8%	3.0%	3.0%	3.0%
Clinical Engineering	2.0%	2.1%	1.9%	2.0%	1.6%	1.7%	1.7%
Dosimetrists	0.4%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%
E.C.G. Technicians	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Medical Science	30.0%	29.3%	28.5%	27.1%	24.7%	23.4%	23.1%
Neuro-Physiologists	0.8%	1.0%	0.8%	0.8%	0.8%	0.7%	0.6%
Perfusionists	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.1%
Phlebotomists	2.9%	2.9%	3.2%	3.0%	2.8%	3.2%	3.4%
Physicists	1.6%	1.7%	1.8%	1.8%	2.2%	2.0%	2.0%
Radiation Therapists	2.6%	2.7%	3.2%	2.9%	2.5%	2.1%	2.1%
Radiographers	16.5%	16.4%	16.5%	17.1%	18.2%	17.0%	17.1%
Respiratory Physiologists	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%	0.5%
Vascular Physiologists	0.1%				0.1%	0.0%	0.1%
Health Science/ Diagnostics	62.1%	61.4%	61.2%	60.1%	58.3%	55.2%	55.2%
Social Workers	2.5%	2.6%	2.5%	2.6%	2.5%	2.8%	2.8%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.2%	0.4%	0.4%
Pharmacists	4.4%	4.9%	5.1%	5.6%	6.4%	7.2%	7.2%
Pharmacy Technicians	4.6%	4.5%	5.0%	5.0%	5.1%	5.4%	5.3%
Pharmacy	9.0%	9.3%	10.1%	10.6%	11.5%	12.5%	12.5%
HSCP Trainees/ Students	2.0%	2.0%	1.7%	1.3%	1.5%	0.9%	1.2%
Other Health & Social Care	0.1%	0.1%	0.2%	0.2%	0.2%	0.3%	0.2%
Play Therapists/ Specialists	0.1%				0.1%	0.1%	0.1%
Vaccinators					0.5%	0.0%	0.0%
H&SC, Other	2.2%	2.1%	1.9%	1.5%	2.3%	1.6%	1.6%
Health & Social Care Professionals	12.1%	12.1%	12.2%	12.6%	13.0%	13.2%	13.2%
Executive Management	0.5%	0.4%	0.6%	0.5%	0.6%	0.6%	0.6%
Senior Management (VIII & GM)	2.7%	2.8%	2.6%	2.9%	3.2%	3.4%	3.4%
Management (VIII & above)	3.1%	3.2%	3.2%	3.4%	3.8%	4.0%	4.0%
Administrative/ Supervisory (V to VII)	14.7%	14.4%	16.7%	19.6%	20.9%	23.2%	23.2%
General Administrative (III & IV)	82.2%	82.4%	80.1%	77.1%	75.3%	73.2%	72.8%
Clerical (III & IV)	82.2%	82.4%	80.1%	77.1%	75.3%	72.8%	72.8%
Management & Administrative	15.0%	14.9%	15.0%	14.6%	14.5%	14.8%	14.8%
Catering	5.9%	5.6%	6.2%	6.0%	5.5%	5.9%	5.6%
Household Services	54.2%	54.6%	53.3%	51.0%	50.9%	50.3%	50.8%
Other Labs & Associated	3.9%	3.9%	4.4%	5.1%	6.0%	6.9%	6.8%
Other Support	8.4%	9.1%	9.4%	9.3%	8.3%	9.2%	9.1%
Portering	24.6%	24.0%	24.1%	25.6%	26.6%	25.3%	25.3%
Support	97.1%	97.2%	97.4%	97.0%	97.3%	97.5%	97.5%
Maintenance	2.8%	2.7%	2.5%	2.8%	2.6%	2.3%	2.3%
Technical Services	0.1%	0.1%	0.1%	0.2%	0.1%	0.2%	0.2%
Maintenance/ Technical	2.9%	2.8%	2.6%	3.0%	2.7%	2.5%	2.5%
General Support	12.0%	11.9%	11.9%	12.1%	12.1%	11.9%	11.9%
Attendant/ Aide	18.7%	16.3%	16.2%	14.5%	14.2%	14.4%	14.2%
Health & Social Care Assistants	1.0%	1.8%	1.8%	1.1%	1.6%	3.5%	3.5%
Health Care Assistant/ Care Assistant	77.0%	79.1%	79.6%	78.9%	82.2%	79.8%	79.5%
HCA (Student Nurse/Midwife COVID-19)				3.5%			
Health Care Assistants	96.7%	97.2%	97.6%	97.9%	98.1%	97.2%	97.2%
Other Care Grades	1.0%	0.7%	0.8%	0.7%	0.5%	1.0%	1.5%
Pastoral Care	2.3%	2.1%	1.6%	1.4%	1.4%	1.3%	1.3%

Jan 2023 (Dec 2020 figure: 11,288)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
Overall	9,979	10,386	10,527	11,288	11,934	12,723	12,851
Care, other	3.3%	2.8%	2.4%	2.1%	1.9%	2.8%	2.8%
Patient & Client Care	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

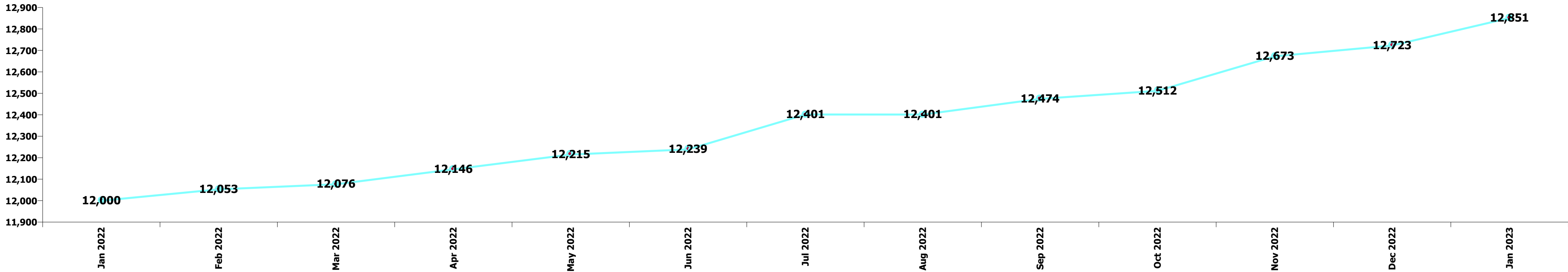
Summary Staff Movement: January 2023

Month-on-month Summary

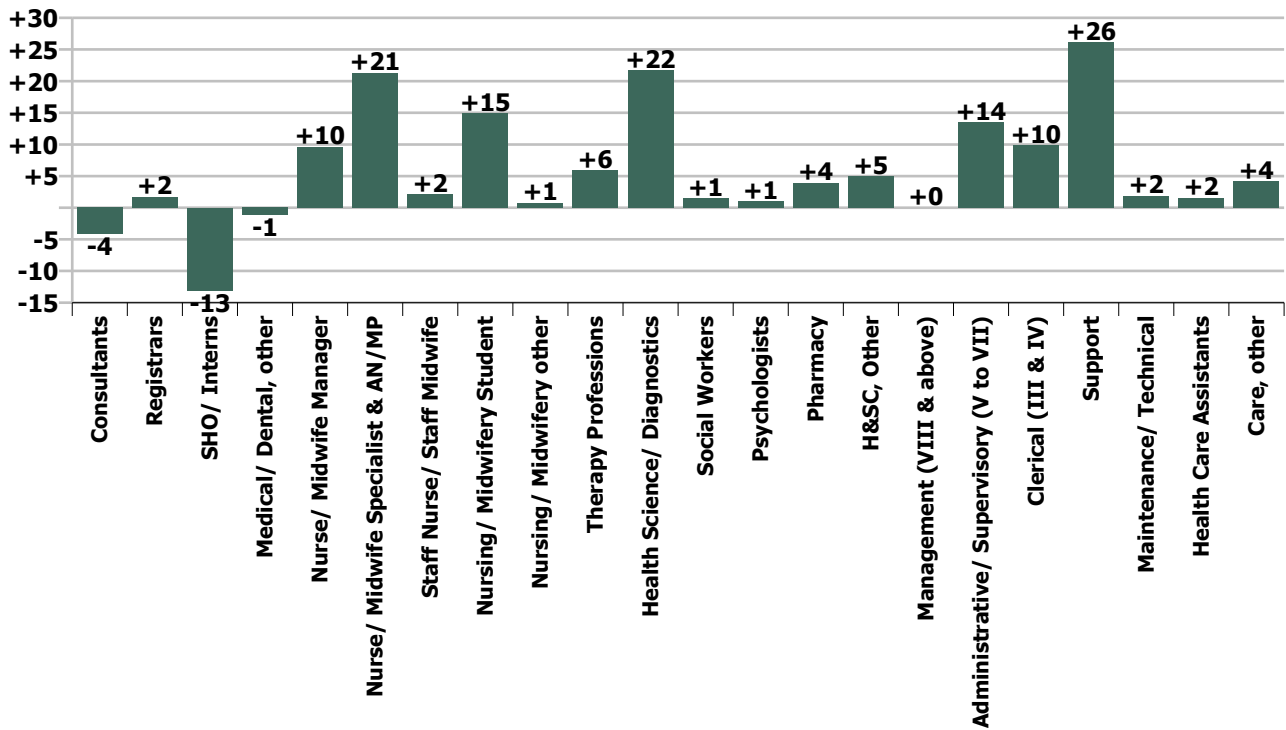
WTE change since Dec 22	% change since Dec 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.0%	+128	-4	+2	-13	-1	-17	+10	+21	+2	+15	+1	+49	+6	+22	+1	+1	+4	+5	+39	+0	+14	+10	+23	+28	+2	+4	+6
Bantry General	-1.0%	-3	-0	-1	-2		-3	-1	+1	-1	+0		-1	-0	-1			+0		-1		+0	+1	+1	+0	+1		+1
Cork University	+0.6%	+26	-4	-1	-4	-0	-10	+6	+8	-7	-2	+0	+5	+1	+10	+0	+1	-1	+5	+16	-0	+4	-2	+2	+15	-1	+0	-1
Lourdes Orthopaedic Kilcreene	+3.6%	+3			-0		-0	-0		+1			+1										-0	-0	+2			
Mallow General	-3.5%	-10	-0	+1	-5		-5	-0	+0	-2	+0		-2	-1	-0			+0		-1		+0	-1	-1	-0	-2	+1	-1
Mercy University	+1.3%	+18	+2	+2	-1		+3	+1	+1	-7	+11	+0	+6	+1	+0	+2		+1		+3		-0	+2	+1	-0	+4		+4
South Infirmary Victoria University	+1.5%	+12						-0	+1	+6			+7		+0					+0			+3	+3	+3			
South Tipperary General	+0.9%	+10	+0	-1	-1	-1	-2	-2	+0	-1	+0		-3	+1	+4	+0		+1		+5	+0	+1	+5	+6	+3	+0		+0
UH Kerry	+1.6%	+22	-1	-2	+1		-2	+5	+6	-6	+6	-0	+11	+3	+3	-1		+1	+0	+6	-0	+4	+0	+4	+4	-4	+3	-1
UH Waterford	+1.9%	+46	+0	+3	-1		+2	-1	+5	+19	-1	+1	+23	+2	+7	+0		+2	+23	+11	+0	+2	+2	+4	+2	+4	+0	+4
Hospital Group HQ	+5.2%	+4	-0			-0	-1	+1					+1					+0	+0	+0	+0	+3	-0	+3		+0		+0
			-0.7%	+0.3%	-2.1%	-9.5%	-0.9%	+1.0%	+8.3%	+0.1%	+27.0%	+5.0%	+1.0%	+1.3%	+2.4%	+3.2%	+17.6%	+1.9%	+23.0%	+2.4%	+0.0%	+3.2%	+0.7%	+1.2%	+1.9%	+0.2%	+21.8%	+0.7%

Year-on-year Summary

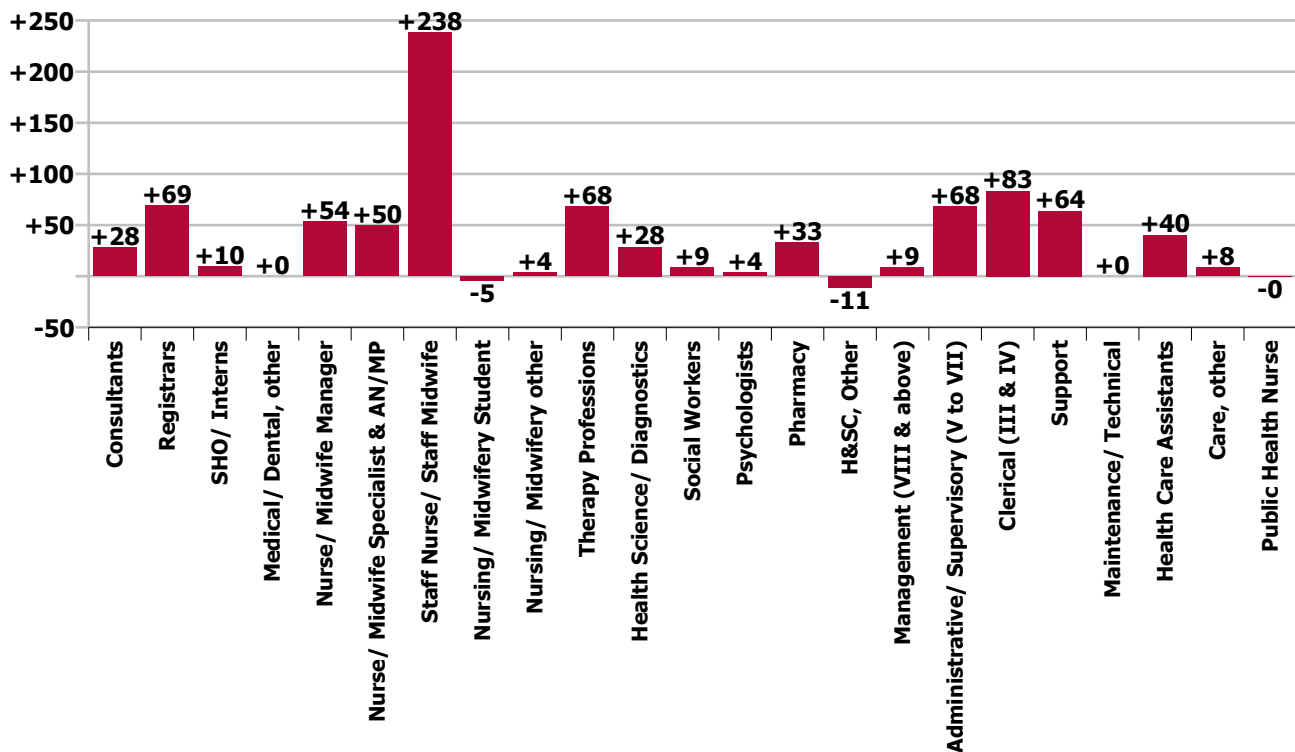
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.1%	+851	+28	+69	+10	+0	+107	+54	+50	+238	-5	+4	-0	+341	+68	+28	+9	+4	+33	-11	+131	+9	+68	+83	+160	+64	+40	+8	+49
Bantry General	+13.5%	+39	+0	+3	+2	+0	+5	+6	+1	+9	+1			+17	+2	+1			+0		+3		-1	+8	+7	+2	+5		+5
Cork University	+4.6%	+210	+5	+24	+4	-1	+31	+32	+29	+16	-3	+1		+75	+34	+13	+4	+3	+8	-4	+58	+3	+14	+10	+27	+16	+1	+2	+3
Lourdes Orthopaedic Kilcreene	+5.8%	+4	-1	+2	-2	+1	+2	-1		+3				+2									-1		-1	+2			
Mallow General	+0.6%	+2	-1	+5	-2		+2	+3	+0	-3	+0			+1	+0	-2			+1		-1		+1	+1	+1	+0	-5	+3	-2
Mercy University	+10.2%	+134	+7	+8	+8		+23	+11	+1	+34	+0	+1		+47	+7	+4	+1	+1	+5	-1	+16	+2	+10	+9	+21	+10	+16		+16
South Infirmary Victoria University	+1.3%	+11	+3	+2			+5	-7	+2	+8	-8	+0		-5	+1	+0	-0	-1	+2		+3	+1	+6	+2	+9	-2	+1		+1
South Tipperary General	+5.1%	+52	-1	-1	-3	+1	-4	-1	+1	+20	+1			+21	-1	+4	-0		+1		+4	-1	+10	+8	+17	+4	+10		+10
UH Kerry	+8.6%	+113	+5	+10	-5		+10	+6	+8	+50	+0	+1		+65	+7	+1	+2		+1	+1	+11	-2	+7	+21	+26	+3	-4	+3	-1
UH Waterford	+13.3%	+292	+12	+19	+4	-1	+35	+7	+8	+104	+3	+1		+123	+17	+9	+2		+15	+2	+45	+2	+11	+30	+44	+29	+17		+17
Hospital Group HQ	-7.4%	-6	+0			+0	+0	-3		-3			-0	-6					-0	-9	-9	+4	+10	-5	+9		-0		-0
			+5.2%	+12.3%	+1.6%	+0.5%	+6.3%	+6.0%	+21.8%	+6.8%	-6.2%	+27.6%	-100.0%	+7.2%	+17.0%	+3.1%	+21.5%	+103.5%	+18.5%	-29.3%	+8.3%	+13.2%	+18.4%	+6.4%	+9.2%	+4.4%	+5.3%	+56.9%	+6.3%



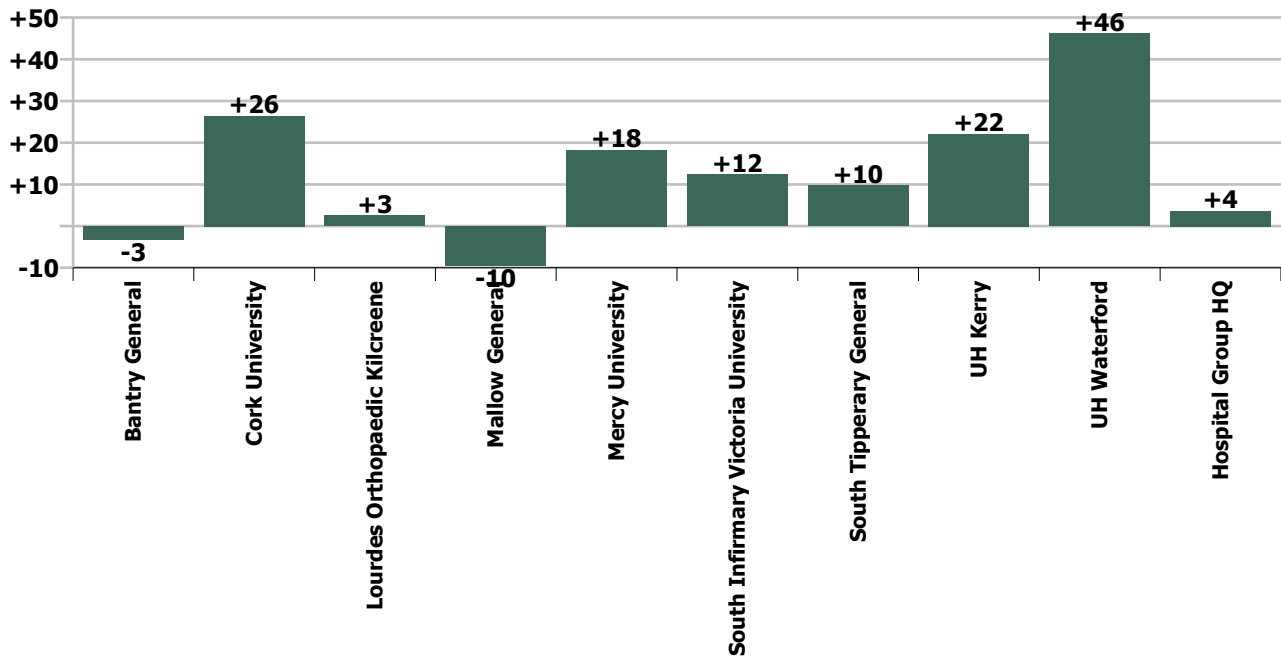
Staff Group change since: Dec 2022



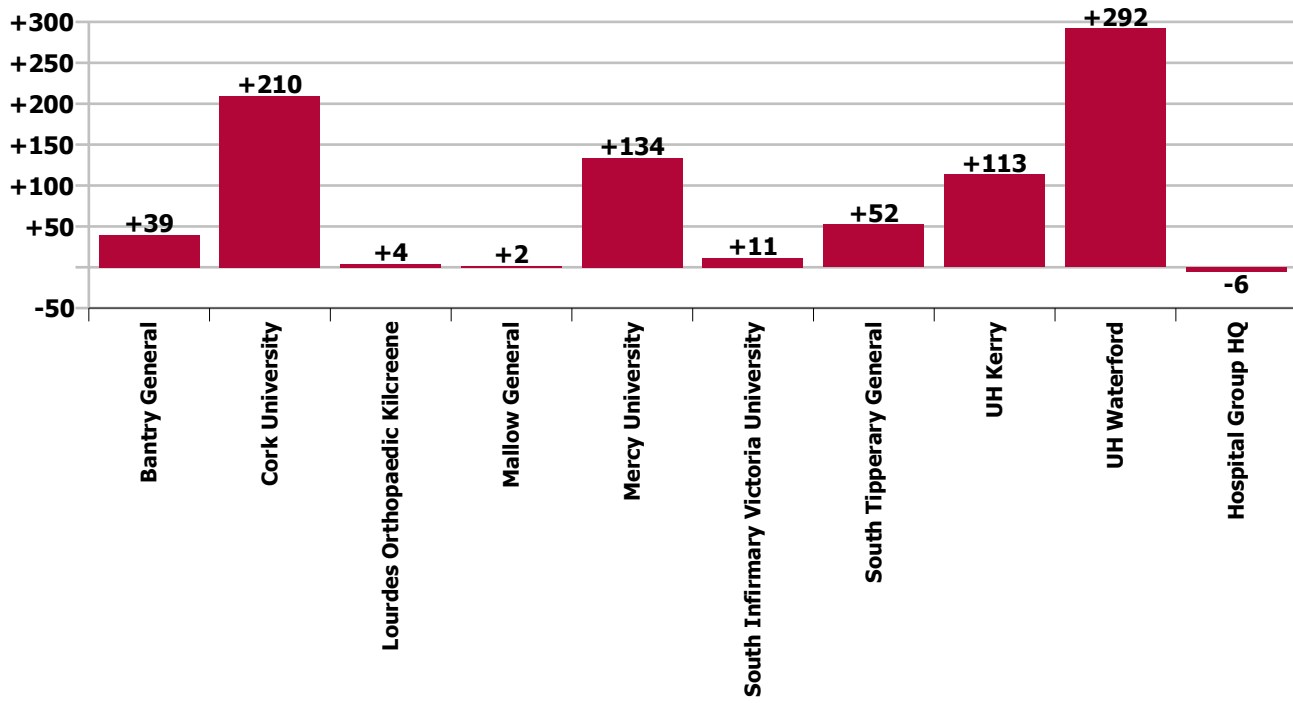
Staff Group change since: Jan 2022



Hospital change since: Dec 2022



Hospital change since: Jan 2022



Longitudinal Employment Levels by Grade Group - Dec 2017 to Jan 2023

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Consultant Anaesthesia	72	+1	+2	-2	-2	-4	-1	+0.8%	+3.1%	-2.9%	-2.9%	-5.8%	-1.1%
Consultant in Emergency Medicine	25	+8	+10	+10	+9	+6	+1	+43.8%	+70.5%	+68.3%	+57.8%	+30.0%	+2.9%
Consultant Emergency Medicine	25	+8	+10	+10	+9	+6	+1	+43.8%	+70.5%	+68.3%	+57.8%	+30.0%	+2.9%
Consultant Cardiologist	14	+7	+7	+6	+3	+2	+0	+105.4%	+105.4%	+79.8%	+30.7%	+19.8%	+0.9%
Consultant Cardiologist & General Physician		-4	-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+1	-0	-0	-0	-0	+138.6%	+39.2%	-1.8%	-1.8%	-1.8%	-2.6%
Consultant Dermatologist	11	+3	+3	+4	+4	+3	+0	+43.3%	+43.3%	+49.8%	+60.3%	+31.3%	+0.1%
Consultant Gastroenterologist & General Physician	8	-2	-0	-0	+1	+0	+1	-17.7%	-2.2%	-2.2%	+11.7%	+4.3%	+11.2%
Consultant General Physician	46	+16	+14	+14	+4	+2	-0	+53.1%	+46.0%	+44.6%	+10.5%	+3.5%	-0.4%
Consultant in Palliative Medicine	8	+3	+2	-0	-1	-1	-0	+65.8%	+38.2%	-0.4%	-12.5%	-8.9%	-4.2%
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	17	+2	+2	+2	+2	-1	+1	+15.8%	+15.8%	+15.8%	+11.0%	-2.9%	+9.2%
Consultant Nephrologist & General Physician	8	+1	+1	+1	-0	-1	-0	+11.7%	+11.7%	+11.7%	-5.7%	-15.8%	-1.8%
Consultant Neurologist	9	+1	+1	+1	+1	+1	-1	+10.6%	+13.4%	+13.4%	+16.3%	+16.3%	-6.0%
Consultant Physician in Endocrinology	8	+3	+3	+3	+4	+1	-0	+54.6%	+54.6%	+54.6%	+93.3%	+10.4%	-3.4%
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0		-0	-100.0%	-100.0%	-100.0%	-100.0%		-6.3%
Consultant Physician in Geriatric Medicine	29	+15	+12	+11	+8	+5	-1	+101.7%	+68.1%	+58.8%	+36.3%	+19.3%	-3.5%
Consultant Physician in Infectious Diseases	4	+3	+2	+2	+3	+3	-0	+187.3%	+72.4%	+115.5%	+187.3%	+187.3%	-4.9%
Consultant Respiratory & General Physician	10	+3	+2	+2	+2	+3	-0	+37.3%	+20.1%	+20.1%	+20.1%	+37.3%	-3.9%
Consultant Rheumatologist		-3	-3	-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	10	+4	+5	+5	+1	+0	-0	+65.0%	+99.4%	+99.4%	+15.3%	+0.7%	-3.5%
Consultant Medicine	186	+54	+49	+44	+31	+16	-1	+41.3%	+35.5%	+31.3%	+20.3%	+9.6%	-0.7%
Consultant Obstetrician & Gynaecologist	33	+7	+7	+6	+3	+4	+1	+25.9%	+26.3%	+21.4%	+10.8%	+14.9%	+4.2%
Consultant Obstetrics & Gynaecology	33	+7	+7	+6	+3	+4	+1	+25.9%	+26.3%	+21.4%	+10.8%	+14.9%	+4.2%
Consultant Neonatologist	3	-3	-2	-2	-3	-3	-1	-51.7%	-35.0%	-35.0%	-50.0%	-45.8%	-28.4%
Consultant Paediatrician	32	+11	+9	+8	+1	+0	-1	+51.7%	+38.8%	+35.5%	+2.6%	+0.9%	-4.1%
Consultant Paediatrics	35	+7	+7	+7	-2	-2	-3	+26.6%	+25.6%	+23.1%	-6.5%	-6.6%	-7.1%
Consultant Clinical Biochemist	2	+1	+1	+1	+1	+1	-0	+92.0%	+92.0%	+92.0%	+92.0%	+92.0%	-4.0%
Consultant Haematologist (Clinical & Laboratory)	15	+4	+4	+3	+1	+1	-0	+40.1%	+31.6%	+22.4%	+5.3%	+7.6%	-0.7%
Consultant Histopathologist	21	+0	-0	+0	+0	-1	+0	+0.2%	-0.7%	+1.7%	+1.7%	-5.3%	+1.2%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Consultant Microbiologist	8	+1	+2	+2	+0	-3	-1	+12.1%	+29.2%	+29.2%	+1.1%	-26.8%	-5.7%
Consultant Pathology	46	+6	+6	+6	+2	-2	-0	+15.5%	+15.8%	+14.8%	+4.8%	-4.7%	-1.0%
Consultant Radiation Oncologist	1	-1	+0	+0	+0	+1	-0	-27.5%	+45.0%	+45.0%	+45.0%	+61.1%	-7.1%
Consultant Radiologist	51	+7	+8	+6	+5	+4	-2	+15.0%	+17.7%	+12.5%	+11.6%	+8.9%	-3.9%
Consultant Radiology	52	+6	+8	+6	+6	+5	-2	+13.2%	+18.3%	+13.2%	+12.3%	+9.9%	-4.0%
Consultant Cardio-thoracic Surgeon	3	-0	-0	-1	-0	-0	-0	-7.0%	-7.0%	-30.3%	-7.0%	-3.8%	-7.0%
Consultant General Surgeon	25	+7	+3	+3	-0	+2	+1	+41.1%	+15.1%	+13.0%	-0.4%	+8.7%	+5.8%
Consultant General Surgeon Breast	3												
Consultant General Surgeon Colo-rectal	2			-1	+1	+1				-33.3%	+100.0%	+100.0%	
Consultant General Surgeon Gastro-intestinal	3												
Consultant General Surgeon s.i. vascular surgery	8	+1	+0	+0	-0	-0	-0	+12.1%	+4.7%	+4.7%	-1.6%	-1.9%	-1.9%
Consultant Neurosurgeon	4	+1	-0	-0	-0	-0	-0	+30.3%	-5.5%	-5.5%	-5.5%	-5.5%	-5.5%
Consultant Ophthalmic Surgeon	15	+4	+4	+3	+3	+1	+1	+32.9%	+37.6%	+21.5%	+21.7%	+10.9%	+8.6%
Consultant Oral Surgeon	2	+0	+0	+0	+0	-0	-0	+23.8%	+23.8%	+23.8%	+8.1%	-3.6%	-5.3%
Consultant Orthopaedic Surgeon	24	+5	+4	+4	+3	+2	-0	+25.5%	+17.8%	+17.8%	+12.2%	+6.8%	-1.2%
Consultant Otolaryngologist	11	+0	-1	+1	+1	-0	+0	+3.7%	-5.4%	+6.3%	+6.5%	-0.2%	+1.2%
Consultant Plastic Surgeon	6	+1	+1	+1	+1	-1	-0	+24.8%	+24.8%	+24.8%	+24.8%	-10.9%	-4.4%
Consultant Urologist	10	+3	+2	+1	+2	+1	-0	+40.7%	+23.1%	+9.4%	+23.1%	+9.4%	-1.5%
Consultant Surgery	115	+22	+14	+10	+9	+5	+1	+23.8%	+13.4%	+9.6%	+9.0%	+5.0%	+1.1%
Consultant Unclassified				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	564	+111		+86	+57		-4	+24.5%		+18.0%	+11.1%		-0.7%
Registrar	113	-36	-51	-54	-78	-60	+17	-24.0%	-31.3%	-32.2%	-40.9%	-34.6%	+17.7%
Registrar, Anaesthesia	45	+28	+27	+23	+31	+24	-1	+165.9%	+151.1%	+105.5%	+213.9%	+111.9%	-2.4%
Registrar, Emergency Medicine	25	+6	+8	+5	+10	+6	+0	+32.7%	+48.5%	+24.7%	+66.7%	+31.3%	+1.1%
Registrar, Medicine	98	+59	+52	+51	+59	+58	-6	+148.2%	+111.0%	+107.2%	+149.3%	+143.1%	-5.3%
Registrar, Obstetrics & Gynaecology	19	+12	+13	+12	+13	+11	-2	+175.4%	+221.3%	+175.4%	+221.3%	+126.8%	-9.7%
Registrar, Ophthalmology	7	+5	+6	+6	+7	+6	+0	+235.0%	+570.0%	+570.0%	-100.0%	+570.0%	+0.9%
Registrar, Paediatrics	15	+4	+4	+5	+6	+4	+2	+36.6%	+33.1%	+46.4%	+62.7%	+33.1%	+12.4%
Registrar, Pathology	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Registrar, Radiology		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	49	+19	+20	+17	+23	+19	-3	+62.4%	+68.0%	+52.3%	+87.4%	+62.4%	-5.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Registrar	372	+96	+78	+65	+70	+67	+8	+34.8%	+26.5%	+21.0%	+23.0%	+21.8%	+2.1%
Registrar, Senior	35	-2	+1	+5	+5	+3	-1	-4.4%	+1.8%	+15.6%	+16.7%	+10.1%	-1.6%
Senior Registrar	35	-2	+1	+5	+5	+3	-1	-4.4%	+1.8%	+15.6%	+16.7%	+10.1%	-1.6%
Registrar, Specialist	51	-59	-52	-60	-94	-96	+3	-53.6%	-50.8%	-54.1%	-65.0%	-65.5%	+6.3%
Specialist Registrar, Anaesthesia	18	+12	+13	+12	+16	+12	-3	+200.0%	+260.0%	+200.0%	+800.0%	+200.0%	-14.0%
Specialist Registrar, Emergency Medicine	11	+9	+9	+9	+10	+8	+0	+450.0%	+450.0%	+450.0%	+1000.0%	+266.7%	+0.8%
Specialist Registrar, Medicine	55	+34	+36	+32	+27	+24	-3	+162.6%	+187.3%	+137.3%	+95.5%	+76.1%	-5.7%
Specialist Registrar, Obstetrics & Gynaecology	15	+13	+12	+12	+14	+10	-1	+629.0%	+386.0%	+386.0%	+1358.0%	+191.6%	-5.4%
Specialist Registrar, Paediatrics	17	+14	+13	+15	+16	+14	-1	+466.0%	+324.5%	+749.0%	+1598.0%	+466.0%	-5.2%
Specialist Registrar, Pathology	12	+12	+11	+11	+12	+7	+0	-100.0%	+1075.0%	+1075.0%	-100.0%	+135.0%	+0.6%
Specialist Registrar, Radiology	23	+17	+15	+13	+13	+14	-2	+282.8%	+187.1%	+129.7%	+129.7%	+155.2%	-7.4%
Specialist Registrar, Surgery	27	+16	+21	+13	+17	+9	+1	+145.5%	+350.0%	+92.9%	+170.0%	+50.1%	+4.7%
Specialist Registrar	228	+67	+76	+56	+30	+1	-5	+42.2%	+50.6%	+32.9%	+15.2%	+0.4%	-2.3%
Registrars	635	+162		+126	+105		+2	+34.3%		+24.7%	+19.8%		+0.3%
Intern	169	+25	+23	+25	-19	-12	-9	+17.6%	+15.8%	+17.4%	-10.1%	-6.6%	-4.9%
Interns	169	+25	+23	+25	-19	-12	-9	+17.6%	+15.8%	+17.4%	-10.1%	-6.6%	-4.9%
House Officer, Senior	94	-119	-113	-106	-164	-114	+8	-56.0%	-54.6%	-53.0%	-63.7%	-54.9%	+9.9%
Senior House Officer, Anaesthesia	27	+13	+11	+14	+14	+11	-1	+94.1%	+67.3%	+107.7%	+107.7%	+68.8%	-3.2%
Senior House Officer, Emergency Medicine	39	+19	+20	+12	+19	+14	-1	+99.6%	+104.9%	+47.0%	+92.3%	+57.1%	-2.0%
Senior House Officer, Medicine	129	+73	+63	+63	+63	+49	-10	+129.6%	+97.2%	+96.3%	+94.8%	+62.0%	-7.2%
Senior House Officer, Obstetrics & Gynaecology	24	+14	+12	+11	+12	+14	-1	+132.7%	+98.0%	+82.8%	+98.0%	+138.8%	-3.1%
Senior House Officer, Ophthalmology	10	+5	+6	+5	+8	+7	+1	+100.0%	+150.0%	+100.0%	+405.1%	+233.3%	+6.5%
Senior House Officer, Paediatrics	34	+17	+15	+14	+19	+14	+1	+100.6%	+79.5%	+70.5%	+120.0%	+66.7%	+2.6%
Senior House Officer, Pathology	3	+3	+3	+3	+3		+0	-100.0%	-100.0%	-100.0%	-100.0%		+2.4%
Senior House Officer, Surgery	83	+48	+38	+32	+43	+32	-2	+138.5%	+85.5%	+63.6%	+104.9%	+62.5%	-2.3%
Senior House Officer	442	+73	+56	+49	+15	+27	-4	+19.7%	+14.4%	+12.5%	+3.5%	+6.5%	-1.0%
SHO/ Interns	611	+98		+74	-4		-13	+19.1%		+13.8%	-0.6%		-2.1%
Area Medical Officer	1	-2	-2	-2	-1	-2	+0	-59.3%	-59.3%	-59.3%	-46.6%	-59.3%	+1.0%
Area Medical Officer, Senior	3	+3	+2	+2	+2	+1	-0	-100.0%	+129.2%	+129.2%	+129.2%	+99.3%	-4.5%
Associate Specialist	1	+1	-1	+0	+1	+0	-1	-100.0%	-39.5%	+21.0%	-100.0%	+65.8%	-33.1%
Director of Public Health	1	+1	+1					-100.0%	-100.0%				
Medical Officer	2	+0	+0	+0	+0	+0	-0	+8.2%	+8.2%	+24.1%	+8.2%	+8.2%	-0.0%

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Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Medical Officer, Principal	1		-1						-33.3%				
Medical Officer, Senior	2	+2	+2	+2	+2	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+183.1%	-18.9%
Ophthalmic Physician, Community			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	11	+5	+1	+2	+3	+1	-1	+99.6%	+6.9%	+16.0%	+35.4%	+6.8%	-9.5%
Medical/ Dental, other	11	+5		+2	+3		-1	+99.6%		+16.0%	+35.4%		-9.5%
Medical & Dental	1,821	+377		+288	+160		-17	+26.1%		+18.8%	+9.7%		-0.9%
Clinical Midwife Manager 1	7	+6	+4	+6	+7	+6	+2	+645.0%	+148.3%	+304.9%	-100.0%	+286.0%	+30.0%
Clinical Midwife Manager 2	34	+18	+16	+8	+7	+5	-3	+109.5%	+88.0%	+33.2%	+28.4%	+16.7%	-7.5%
Clinical Midwife Manager 3	5	+4	+3	+1	-0	-1	-0	+396.0%	+148.0%	+24.0%	-0.8%	-17.3%	-0.8%
Clinical Nurse Manager 1	183	+32	+8	-3	+6	+13	+5	+21.1%	+4.6%	-1.8%	+3.4%	+7.5%	+2.7%
Clinical Nurse Manager 1 (Mental Health)	1	-1	-1	-1	-1	-1	-1	-44.4%	-39.0%	-40.5%	-40.9%	-39.7%	-35.2%
Clinical Nurse Manager 1 - Theatre		-2				-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2	541	+120	+113	+75	+55	+25	+5	+28.5%	+26.3%	+16.0%	+11.4%	+4.8%	+1.0%
Clinical Nurse Manager 2 (Mental Health)	1	+1	+1					-100.0%	-100.0%				
Clinical Nurse Manager 2 - Theatre	14	+3	+3	+0	+3	+1	+0	+30.4%	+30.7%	+2.6%	+30.9%	+8.7%	+0.2%
Clinical Nurse Manager 3	51	+27	+14	+12	+15	+7	+2	+111.9%	+35.9%	+31.9%	+40.4%	+16.8%	+4.3%
Clinical Nurse Manager 3 - Night	14	-8	-9	-21	-7	-3	-1	-35.4%	-39.7%	-60.7%	-35.1%	-17.1%	-7.9%
Clinical Nurse Manager 3 - Theatre	2	+0	-1	-1	+0	+0		+7.1%	-27.9%	-27.9%	+4.0%	+4.0%	
Clinical Nurse/ Midwife Manager	852	+201	+151	+76	+86	+50	+10	+30.9%	+21.6%	+9.9%	+11.3%	+6.2%	+1.1%
Director of Midwifery 1, Assistant	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	69	+23	+19	+14	+15	+1	+1	+48.6%	+36.6%	+24.8%	+26.5%	+1.2%	+1.3%
Director of Nursing 2, Assistant	2	-4	-4	-4	-10	-0	+0	-66.2%	-66.0%	-66.7%	-82.8%	-19.7%	+1.0%
Director of Nursing 3, Assistant	6	-5	-8	-5	-3	-2	-1	-45.5%	-57.1%	-45.5%	-29.4%	-28.0%	-14.3%
Director of Nursing 4, Assistant	2	+2	+2	+2	+1	-1		-100.0%	-100.0%	-100.0%	+100.0%	-33.3%	
Director of Nursing, Deputy		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	84	+20	+13	+11	+8	+2	-0	+30.6%	+17.7%	+14.6%	+11.0%	+2.4%	-0.1%
Director of Midwifery 1	2	+2	+2	+2	+2	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+98.0%	+127.6%
Director of Midwifery 2					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	12	+3	+4	+3	+3	+0	-1	+33.3%	+46.0%	+33.3%	+33.8%	+0.7%	-7.4%
Director of Nursing 2	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-47.9%	-50.0%	
Director of Nursing 3	2					+1	+0					+100.0%	+0.5%
Director of Nursing 5						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Director of Nursing & Midwifery, Hospital Group	1	+1						-100.0%					
Director of Nursing/Midwifery	18	+5	+5	+4	+3	+0	+0	+38.3%	+36.0%	+28.4%	+20.8%	+0.3%	+0.9%
Nurse/ Midwife Manager	954	+226		+91	+98		+10	+31.0%		+10.6%	+11.4%		+1.0%
Advanced Midwife Practitioner	2	+1	+1	+1	+1	+1	-0	+90.0%	+90.0%	+90.0%	+90.0%	+95.9%	-5.0%
Advanced Nurse Practitioner, Candidate (Children's)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-12.0%
Advanced Nurse Practitioner, Candidate (General)	32	+32	+32	+32	+28	+15	+11	-100.0%	-100.0%	-100.0%	+775.8%	+93.7%	+50.2%
Advanced Nurse Practitioner (General)	67	+46	+46	+43	+17	+16	+3	+216.2%	+214.3%	+183.4%	+34.8%	+31.1%	+4.1%
Advanced Nurse/ Midwife Practitioner	102	+79	+79	+77	+47	+33	+13	+357.6%	+355.0%	+312.0%	+86.9%	+48.3%	+14.7%
Clinical Midwife Specialist	16	+6	+3	+2	-0	-1	-1	+54.2%	+24.1%	+12.0%	-0.1%	-7.1%	-5.5%
Clinical Nurse Specialist (Children's)					-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	161	+52	+57	+54	+38	+25	+9	+47.8%	+54.9%	+50.2%	+31.0%	+18.5%	+6.1%
Clinical Nurse/ Midwife Specialist	177	+58	+60	+55	+37	+23	+8	+48.3%	+51.4%	+45.6%	+26.8%	+15.2%	+4.9%
Nurse/ Midwife Specialist & AN/MP	279	+137		+132	+85		+21	+96.9%		+90.5%	+43.6%		+8.3%
Enhanced Midwife	136	+136	+136	+136	+23	-0	-9	-100.0%	-100.0%	-100.0%	+20.5%	-0.3%	-6.4%
Enhanced Midwife, Senior	54	+54	+54	+54	+5	+1	+5	-100.0%	-100.0%	-100.0%	+10.7%	+1.0%	+9.9%
Staff Midwife	73	-187	-185	-163	-37	-23	-7	-71.9%	-71.7%	-69.0%	-33.6%	-23.7%	-8.3%
Staff Midwife, Senior	5	-76	-75	-58	-4	+0	+0	-93.8%	-93.7%	-92.0%	-41.8%	+9.8%	+2.2%
Staff Midwife, Senior (Dual Qualified)		-0	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	268	-74	-71	-32	-13	-22	-11	-21.7%	-21.0%	-10.7%	-4.6%	-7.6%	-3.9%
Enhanced Nurse (Children's)	5	+5	+5	+5	+0	+2	+1	-100.0%	-100.0%	-100.0%	+0.2%	+43.1%	+10.9%
Enhanced Nurse (General)	1,350	+1,350	+1,350	+1,350	+180	+152	+10	-100.0%	-100.0%	-100.0%	+15.3%	+12.7%	+0.7%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	-1	+2	-0	-100.0%	-100.0%	-100.0%	-7.4%	+19.2%	-0.8%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.5%
Enhanced Nurse, Senior (General)	879	+879	+879	+879	+91	+31	+29	-100.0%	-100.0%	-100.0%	+11.5%	+3.6%	+3.4%
Staff Nurse (Adaptation Placement), General	87	+87	+81	+70	+77	+26	-21	-100.0%	+1266.1%	+414.3%	+774.3%	+41.5%	-19.1%
Staff Nurse (Children's)	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%
Staff Nurse, Dual Qualified (General)	0	-7	-6	-3	-0	-0		-96.0%	-95.6%	-92.0%	-52.4%	-53.1%	
Staff Nurse - General	1,038	-1,065	-1,206	-1,062	+177	+52	-7	-50.7%	-53.8%	-50.6%	+20.6%	+5.3%	-0.6%
Staff Nurse, Senior (Dual Qualified)	12	-83	-75	-63	-17	-7	-2	-87.4%	-86.2%	-84.1%	-58.3%	-35.5%	-11.8%
Staff Nurse, Senior (General)	109	-400	-445	-524	-70	-12	+3	-78.6%	-80.4%	-82.8%	-39.3%	-10.0%	+2.5%
Staff Nurses [General/ Children's]	3,493	+779	+595	+665	+439	+247	+13	+28.7%	+20.5%	+23.5%	+14.4%	+7.6%	+0.4%
Staff Nurse/ Staff Midwife	3,761	+705		+633	+426		+2	+23.1%		+20.3%	+12.8%		+0.1%

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Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Student General Nursing Intern (pre-registration)	50	+28	+40	+25	+50	+34	+14	+123.8%	+379.6%	+97.5%	#####	+208.8%	+37.7%
Student Midwifery Intern (pre-registration)	2	+2	+1	-2	+2	+2	+2	-100.0%	+134.0%	-48.0%	-100.0%	+368.0%	+2240.0%
Pre-registration Nurse/ Midwife Intern	53	+30	+41	+23	+52	+36	+16	+134.2%	+358.3%	+75.7%	#####	+213.5%	+43.8%
Student General Nursing Intern (COVID-19 HCA)					-23	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)					-23	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	10	-7	-13	-19	-12	-7	-0	-41.8%	-57.4%	-66.2%	-55.3%	-42.4%	-1.5%
Student Public Health Nursing (post registration)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	11	-6	-12	-18	-11	-6	+1	-35.9%	-53.0%	-62.7%	-50.7%	-36.5%	+8.5%
Staff Midwife (awaiting-registration)			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	7	-64	-29	-0	-11	-8	-2	-90.7%	-81.6%	-6.1%	-61.6%	-54.4%	-23.3%
Staff Nurse, Psychiatric (awaiting-registration)				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	7	-64	-30	-2	-11	-8	-2	-90.7%	-82.1%	-27.0%	-61.6%	-54.4%	-23.3%
Nursing/ Midwifery Student	70	-40		+2	+8		+15	-36.4%		+3.1%	+12.4%		+27.0%
Director, Nursing/ Midwifery Education Centre	2	+1	+1	+0	+0	+1		+100.0%	+100.0%	+23.5%	+19.0%	+50.4%	
Nurse Tutor	5	+2	+3	+2	+1	+0	+0	+106.6%	+270.6%	+50.6%	+13.6%	+2.2%	+1.5%
Nurse Tutor (Midwifery)	1	-1	-1	+0	+1	+1	+0	-43.6%	-38.9%	+2.0%	+104.0%	+104.0%	+3.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	8	+3	+2	+1	+2	+2	+1	+60.8%	+34.8%	+15.6%	+34.8%	+27.0%	+9.3%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	-1	+0		+4.6%	+4.6%	+4.6%	-51.3%	+4.6%	
Nursing Education/Clinical	17	+6	+6	+3	+3	+3	+1	+52.1%	+54.5%	+22.8%	+17.9%	+22.4%	+5.0%
Director of the Nursing & Midwifery P&D Unit				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	17	+6		+2	+2		+1	+52.1%		+14.4%	+10.1%		+5.0%
Public Health Nurse					-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse					-0			-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	5,080	+1,033		+861	+618		+49	+25.5%		+20.4%	+13.8%		+1.0%
Dietitian	20	-4	-2	+5	+2	+1	+1	-17.8%	-10.2%	+30.5%	+10.1%	+6.3%	+5.4%
Dietitian, Clinical Specialist	6	+4	+4	+3	+4	+4	+1	+141.6%	+141.6%	+127.9%	+255.3%	+187.6%	+18.2%
Dietitian Manager	6	+0	+1	+0	+1	-0	+0	+1.8%	+29.5%	+1.8%	+20.2%	-4.5%	+0.5%
Dietitian Manager-in-charge III	1	+1	+1	+1		-1		-100.0%	-100.0%	-100.0%		-50.0%	
Dietitian, Senior	47	+21	+14	+9	+4	-2	-1	+81.9%	+43.3%	+23.1%	+8.6%	-4.7%	-2.4%
Dietitians	80	+22	+18	+18	+11	+1	+1	+37.5%	+29.0%	+29.1%	+15.8%	+1.9%	+1.0%

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Occupational Therapist	28	+15	+10	+13	+9	+6	+0	+108.3%	+55.7%	+87.9%	+49.1%	+27.7%	+0.6%
Occupational Therapist, Clinical Specialist	6	+5	+5	+5	+5	+4	+1	+601.2%	+547.3%	+547.3%	+547.3%	+194.5%	+22.2%
Occupational Therapist-in-charge III	1	+0	+0	+1	+1			+29.9%	+22.0%	-100.0%	-100.0%		
Occupational Therapist Manager	5	+0	+1	+0	+0	+0	+0	+10.8%	+36.8%	+3.8%	+1.0%	+1.0%	+0.4%
Occupational Therapist, Senior	47	+28	+26	+22	+16	+10	+2	+145.1%	+125.0%	+88.3%	+51.9%	+28.2%	+3.6%
Occupational Therapists	87	+48	+43	+41	+31	+20	+3	+124.5%	+96.3%	+90.8%	+56.4%	+30.6%	+3.5%
Orthoptist, Senior	3	-0	-1	-0	-0	-0		-0.3%	-12.7%	-0.3%	-0.3%	-0.3%	
Orthoptists	3	-0	-1	-0	-0	-0		-0.3%	-12.7%	-0.3%	-0.3%	-0.3%	
Physiotherapist	76	-2	+2	+15	+6	+11	-5	-2.3%	+2.1%	+24.0%	+8.7%	+16.7%	-5.9%
Physiotherapist, Clinical Specialist	35	+26	+22	+19	+14	+12	+4	+269.6%	+156.6%	+121.6%	+63.3%	+54.7%	+12.1%
Physiotherapist-in-charge (Grade III)	5	+3	+3	+2	+3	+2	+0	+142.0%	+142.0%	+74.1%	+168.9%	+48.0%	+2.3%
Physiotherapist Manager	5	-1	+0		-1		+0	-15.1%	+2.2%		-16.7%		+0.2%
Physiotherapist, Senior	117	+57	+54	+40	+33	+21	+4	+93.5%	+84.7%	+51.2%	+39.3%	+21.8%	+3.9%
Physiotherapists	238	+82	+80	+76	+55	+46	+4	+53.1%	+50.5%	+46.7%	+29.9%	+23.9%	+1.5%
Chiropodist, Clinical Specialist	2	+1	+1	+1	+0	+0		+725.0%	+292.9%	+65.0%	+19.6%	+10.0%	
Chiropodist/ Podiatrist				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist, Senior	2	-2	-3	-1	-1	-0	+0	-51.7%	-60.3%	-38.5%	-27.3%	-3.4%	+0.4%
Podiatrists & Chiropodists	4	-1	-2	-2	-1	-1	+0	-19.6%	-35.8%	-28.5%	-26.0%	-19.3%	+0.3%
Speech & Language Therapist	14	+2	+4	+7	+2	-2	+0	+14.6%	+32.7%	+97.7%	+13.0%	-10.9%	+1.8%
Speech & Language Therapist, Clinical Specialist	5	+3	+4	+4	+4	+2	-0	+173.9%	+393.0%	+393.0%	+393.0%	+64.3%	-1.4%
Speech & Language Therapist Manager	4	+2	+2	+1	+1	+1	+0	+116.6%	+96.1%	+30.7%	+43.5%	+35.8%	+0.3%
Speech & Language Therapist Manager-in-charge III	1	+1						-100.0%					
Speech & Language Therapist, Senior	32	+16	+14	+11	+8	+7	-2	+97.3%	+79.0%	+51.8%	+31.9%	+29.6%	-4.6%
Speech & Language Therapists	56	+24	+23	+23	+14	+8	-1	+73.5%	+71.7%	+69.0%	+34.7%	+17.7%	-2.3%
Therapy Professions	467	+175		+156	+110		+6	+59.8%		+50.2%	+30.8%		+1.3%
Audiologist	3			-1		-0				-25.0%		-5.7%	
Audiologist, Chief	2	+0	+1	+1	+1	+1	+0	+28.2%	+100.0%	+150.0%	+119.8%	+110.5%	+0.5%
Audiologist, Senior	2	+0	+1	+1			+0	+7.5%	+100.0%	+100.0%			+5.8%
Audiology	7	+1	+2	+1	+1	+1	+0	+9.0%	+40.0%	+20.7%	+18.4%	+14.2%	+1.7%
Biochemist	1	-0	+1	+1	+1	+1	+1	-5.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+2	+1	+1	+0	+0	+0	+202.0%	+51.0%	+51.0%	+0.7%	+0.7%	+0.3%
Biochemist, Senior	4	+2	+1	+1	-1	-1	+1	+111.1%	+35.7%	+40.2%	-20.0%	-22.4%	+27.1%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Biochemists	8	+4	+3	+3	+0	-0	+2	+104.5%	+61.9%	+65.0%	+0.3%	-1.6%	+29.5%
Cardiac Physiologist	19	+0	+3	+4	+4	+3	-0	+2.7%	+17.5%	+31.2%	+26.1%	+16.3%	-1.5%
Cardiac Physiologist, Chief I	7	+4	+4	+4	+0	+0	-0	+117.5%	+106.1%	+89.8%	+1.4%	+0.8%	-3.9%
Cardiac Physiologist, Chief II	3			+1	+1	+0	+0			+50.0%	+56.3%	+7.1%	+1.0%
Cardiac Physiologist, Senior	22	+6	+7	+6	+6	+1	+2	+34.7%	+48.0%	+42.5%	+38.5%	+5.5%	+9.4%
Cardiac Physiologists	51	+10	+14	+15	+11	+4	+1	+24.9%	+36.8%	+43.7%	+27.9%	+8.5%	+2.6%
Clinical Engineering Technician	2	-5	-5	-4	-6	-4	+0	-68.2%	-71.6%	-62.8%	-72.0%	-62.8%	+8.5%
Clinical Engineering Technician, Chief	4	+2	+2	+2	+1	+2	+1	+98.0%	+98.0%	+98.0%	+32.0%	+98.0%	+32.9%
Clinical Engineering Technician, Principal	5	+2	+1	+1	+2	+2	-1	+61.7%	+21.2%	+21.2%	+61.7%	+61.7%	-19.2%
Clinical Engineering Technician, Senior	17	+5	+5	+5	+3	+3	+1	+36.2%	+38.9%	+40.5%	+20.4%	+20.1%	+4.6%
Clinical Engineering	28	+4	+2	+4	+0	+3	+1	+15.4%	+8.5%	+17.2%	+0.7%	+12.1%	+2.7%
Dosimetrist, Basic	6	+3	+1	-0	-0	+0	-0	+104.0%	+26.2%	-4.4%	-4.4%	+3.7%	-1.3%
Dosimetrist, Senior	4	+3	+3	+3	+3	+1	+1	+144.4%	+137.8%	+158.8%	+158.8%	+18.9%	+30.2%
Dosimetrists	11	+6	+4	+2	+2	+1	+1	+119.2%	+57.0%	+29.9%	+29.9%	+9.6%	+9.8%
E.C.G. Technician	2	-0	-0	-0	-1	-0	-0	-10.5%	-10.5%	-10.5%	-40.3%	-7.7%	-2.7%
E.C.G. Technicians	2	-0	-0	-0	-1	-0	-0	-10.5%	-10.5%	-10.5%	-40.3%	-7.7%	-2.7%
Laboratory Manager	4	+2	+1	+2	+1	+1	+0	+100.0%	+37.9%	+110.5%	+36.5%	+33.3%	+0.5%
Medical Scientist	221	-35	-26	-15	-35	-11	-2	-13.7%	-10.7%	-6.2%	-13.8%	-4.9%	-0.8%
Medical Scientist, Chief	35	+10	+7	+5	+4	+3	+1	+38.5%	+24.9%	+18.2%	+12.9%	+7.7%	+3.7%
Medical Scientist, Senior	111	+39	+34	+26	+34	+15	+5	+53.7%	+43.7%	+31.2%	+43.8%	+16.0%	+4.5%
Medical Scientist, Specialist	22	+14	+11	+8	+5	+2	-0	+182.1%	+97.2%	+59.5%	+26.7%	+11.2%	-0.3%
Medical Science	393	+30	+26	+27	+8	+10	+4	+8.2%	+7.2%	+7.5%	+2.1%	+2.5%	+1.0%
Neuro-Physiologist	4	-0	-2	-1	-2	-3	-1	-7.5%	-27.7%	-25.0%	-29.1%	-40.0%	-16.0%
Neuro-Physiologist, Chief I	1												
Neuro-Physiologist, Chief II	2			+1		+0				+100.0%		+16.3%	
Neuro-Physiologist, Senior	3	+1	+0	+1	+1	+1	+0	+36.8%	+1.9%	+20.7%	+60.3%	+48.0%	+0.3%
Neuro-Physiologists	10	+1	-2	+0	-0	-1	-1	+5.4%	-12.9%	+1.6%	-4.5%	-12.2%	-7.0%
Perfusionist	2	-3	-3	-3	-2	-2	-1	-65.3%	-66.2%	-65.3%	-58.6%	-55.3%	-39.0%
Perfusionists	2	-3	-3	-3	-2	-2	-1	-65.3%	-66.2%	-65.3%	-58.6%	-55.3%	-39.0%
Phlebotomist	52	+19	+18	+14	+12	+13	+4	+58.5%	+53.3%	+38.6%	+31.3%	+34.8%	+9.0%
Phlebotomist, Senior	5	+2	+2	+1	+2	+0	+0	+83.6%	+86.8%	+37.8%	+86.8%	+6.7%	+5.2%
Phlebotomists	57	+22	+20	+16	+15	+14	+5	+60.5%	+55.9%	+38.5%	+35.0%	+31.6%	+8.6%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Physicist	8	+1	+1	+2	+0	-3		+7.7%	+6.7%	+40.6%	+0.8%	-24.5%	
Physicist, Chief	1												
Physicist, Principal	7	+2	+2	+1	+1	+1	+0	+40.0%	+40.0%	+22.4%	+16.7%	+16.7%	+0.4%
Physicist, Senior	16	+11	+9	+6	+5	+3	-1	+231.5%	+127.5%	+57.4%	+39.9%	+19.6%	-4.6%
Physics Technician	2	+1	+1	+2	+2	-2	+1	+100.0%	+100.0%	-100.0%	-100.0%	-50.0%	+100.0%
Physicists	34	+15	+12	+11	+8	-1	+0	+76.3%	+57.7%	+50.6%	+28.9%	-2.9%	+0.8%
Radiation Therapist	27	+5	+3	-0	-4	-3	+0	+21.2%	+12.0%	-1.2%	-13.3%	-9.4%	+1.8%
Radiation Therapist, Clinical Specialist	9	+1	-1	-4	-1	+1	+0	+6.6%	-5.5%	-28.5%	-8.3%	+16.0%	+4.3%
Radiation Therapists	36	+5	+2	-4	-5	-2	+1	+17.1%	+7.0%	-9.9%	-12.1%	-4.1%	+2.4%
Radiographer	130	+35	+39	+40	+13	-5	+3	+37.3%	+42.5%	+43.7%	+11.5%	-3.6%	+2.4%
Radiographer, Clinical Specialist	67	+21	+16	+16	+17	+7	+2	+46.2%	+31.2%	+31.6%	+33.6%	+11.6%	+3.4%
Radiographer, Senior	79	+32	+27	+23	+15	+5	+3	+68.2%	+52.6%	+40.1%	+24.4%	+7.5%	+4.4%
Radiography Service Manager, I	9	+2	+2	-1	+0	-1	+0	+20.0%	+22.4%	-6.4%	+4.3%	-6.3%	+1.0%
Radiography Service Manager, II	5	-0	+1		-0	-1	-0	-4.0%	+20.0%		-4.0%	-17.2%	-1.0%
Radiography Service Manager III	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Radiographers	290	+91	+85	+78	+47	+7	+9	+45.4%	+41.6%	+37.1%	+19.2%	+2.5%	+3.1%
Respiratory Physiologist	1				-1	-1	+0				-50.0%	-50.0%	+1.0%
Respiratory Physiologist, Chief I	1						+0						+2.0%
Respiratory Physiologist, Senior	6	+2	+2	-0	+0	+1	+0	+45.0%	+45.0%	-3.3%	+0.5%	+16.0%	+0.3%
Respiratory Physiologists	8	+2	+2	-0	-1	-0	+0	+30.0%	+30.0%	-2.5%	-11.1%	-2.5%	+0.6%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+29.9%
Vascular Physiologist, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologists	1		+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+29.9%
Health Science/ Diagnostics	937	+185		+153	+83		+22	+24.6%		+19.5%	+9.7%		+2.4%
Social Worker	20	+3	+1	-0	-0	-1	+1	+14.2%	+2.6%	-0.4%	-0.0%	-6.4%	+4.0%
Social Worker, Medical	7	+7	+7	+7	+5	+5	+1	+719.8%	+719.8%	+719.8%	+156.4%	+156.4%	+11.7%
Social Worker, Principal	5	+2	+1	+3	+3	+2	+0	+68.7%	+25.6%	+157.1%	+145.5%	+71.7%	+0.4%
Social Worker, Senior Medical	11	+8	+7	+7	+5	+5	+0	+217.8%	+148.6%	+148.6%	+65.6%	+71.1%	+1.4%
Social Worker, Team Leader	4	-1	+0	-1	-1	-0	-0	-20.2%	+6.4%	-13.5%	-14.6%	-4.3%	-5.7%
Social Workers	48	+18	+15	+16	+11	+10	+2	+59.1%	+45.7%	+48.2%	+30.6%	+25.4%	+3.2%
Social Workers	48	+18		+16	+11		+2	+59.1%		+48.2%	+30.6%		+3.2%
Psychologist, Counselling		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Psychologist, Principal Clinical	3	+2	+2	+2	+2	+1	+0	+172.7%	+200.0%	+200.0%	+200.0%	+56.3%	+0.3%
Psychologist, Senior Clinical	4	+4	+4	+4	+4	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+300.0%	+35.1%
Psychologists	7	+5	+6	+6	+6	+4	+1	+337.5%	+366.7%	+366.7%	+366.7%	+104.7%	+17.6%
Psychologists	7	+5		+6	+6		+1	+337.5%		+366.7%	+366.7%		+17.6%
Pharmacist	29	+13	+12	+15	+12	+5	-0	+81.8%	+76.8%	+109.4%	+71.5%	+21.9%	-1.6%
Pharmacist, Chief I	3						+0						+0.3%
Pharmacist, Chief II	16	+8	+8	+9	+6	+1	+0	+99.2%	+105.5%	+140.2%	+65.4%	+9.3%	+0.5%
Pharmacist, Senior	74	+48	+40	+32	+24	+16	+3	+179.5%	+117.9%	+76.4%	+48.4%	+26.8%	+4.3%
Pharmacists	122	+68	+61	+56	+42	+22	+3	+128.6%	+99.7%	+86.1%	+53.4%	+22.3%	+2.3%
Pharmaceutical Technician	45	+14	+12	+10	+5	+7	+1	+44.1%	+34.7%	+27.8%	+11.3%	+18.9%	+1.3%
Pharmaceutical Technician, Senior	45	+21	+23	+17	+15	+4	+1	+85.9%	+99.0%	+57.7%	+49.0%	+10.6%	+1.5%
Pharmacy Technicians	90	+35	+34	+26	+19	+12	+1	+62.5%	+60.8%	+41.3%	+27.5%	+14.6%	+1.4%
Pharmacy	212	+103		+83	+62		+4	+94.8%		+64.0%	+41.2%		+1.9%
Medical Scientist, Student	21	-2	-3	-1	+3	+12	+5	-9.7%	-12.5%	-4.5%	+18.8%	+133.3%	+33.8%
Medical Scientist, Trainee						-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmaceutical Technician, Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	21	-3	-4	-1	+2	-2	+5	-13.4%	-16.0%	-4.5%	+12.4%	-10.1%	+33.8%
Child Care Manager	1	+1	+1				-1	#DIV/0	#DIV/0				-37.1%
Clinical Photographer, Senior	2	+1	+1	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+0.5%
Optometrist, Clinical	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	+1.0%
Social Worker (Non-professionally qualified)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	4	+3	+3	+2	+1	+2	-1	+300.0%	+300.0%	+100.0%	+33.3%	+60.0%	-12.5%
Play Therapist	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Play Therapists/ Specialists	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Vaccinator - COVID 19 Vaccination Programme	0	+0	+0	+0	+0	-8	+0	-100.0%	-100.0%	-100.0%	-100.0%	-94.4%	+80.8%
Vaccinators	0	+0	+0	+0	+0	-8	+0	-100.0%	-100.0%	-100.0%	-100.0%	-94.4%	+80.8%
H&SC, Other	26	+0		+2	+5		+5	+0.8%		+10.3%	+22.1%		+23.0%
Health & Social Care Professionals	1,698	+487		+415	+276		+39	+40.2%		+32.4%	+19.4%		+2.4%
CEO (Band H2 Hospital)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%

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Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Chief Executive, Hospital Group	2	+2	+2	+1	-0	-0	+0	-100.0%	-100.0%	+93.0%	-3.5%	-3.5%	+0.5%
Chief Executive Officer	1												
Director of Finance		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+1	+2	+1	+1	-100.0%	-100.0%	+90.0%	-100.0%	+90.0%	+91.9%
Head of Function /Service, Community Services	1	+1	+1					-100.0%	-100.0%				
Head of Process & Operations (HSE)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	4	+1	+2	+1	+2	+1	+0	+33.3%	+100.0%	+33.3%	+100.0%	+33.3%	+0.3%
National Director, Assistant (Support)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Executive Management	12	+5	+6	+3	+4	+2	+1	+69.0%	+97.2%	+31.4%	+47.9%	+18.3%	+8.6%
Chief Executive Officer, Deputy		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+2	-1	-1	-1	+0	+0	+49.4%	-6.6%	-6.6%	-6.6%	+6.7%	+6.7%
General Manager	15	+4	+2	+5	+3	+4	+1	+32.5%	+12.1%	+45.7%	+25.6%	+38.4%	+7.2%
General Manager, Deputy	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Grade VIII	40	+18	+17	+17	+13	+3	-2	+76.4%	+76.0%	+76.0%	+45.1%	+6.6%	-5.6%
Senior Management (VIII & GM)	64	+24	+20	+23	+16	+8	-1	+59.0%	+44.4%	+55.0%	+33.7%	+14.5%	-1.4%
Management (VIII & above)	75	+28		+25	+20		+0	+60.5%		+50.7%	+35.8%		+0.0%
Grade V	236	+124	+126	+108	+54	+31	+5	+110.9%	+115.4%	+83.9%	+29.5%	+15.4%	+2.0%
Grade VI	88	+35	+34	+20	+25	+17	+3	+65.2%	+63.4%	+29.7%	+40.6%	+23.1%	+3.2%
Grade VII	111	+60	+55	+45	+38	+30	+6	+116.7%	+97.7%	+68.3%	+51.4%	+36.2%	+5.9%
Supplies Officer Grade A	1	+1	+1	+1	-0	-0	-0	-100.0%	-100.0%	-100.0%	-23.0%	-23.0%	-6.1%
Supplies Officer Grade B	4	+1	+1	+1	+1	+1	+0	+42.9%	+39.9%	+42.9%	+33.3%	+33.3%	+0.3%
Middle Management (V-VII)	440	+221	+217	+175	+118	+78	+14	+100.6%	+97.7%	+66.0%	+36.6%	+21.7%	+3.2%
Administrative/ Supervisory (V to VII)	440	+221		+175	+118		+14	+100.6%		+66.0%	+36.6%		+3.2%
Clerical Officer	826	-21	-55	+23	+19	-26	-8	-2.5%	-6.3%	+2.9%	+2.4%	-3.0%	-1.0%
Grade IV	524	+176	+165	+89	+94	+103	+18	+50.5%	+45.8%	+20.4%	+21.7%	+24.6%	+3.6%
Supplies Officer Grade C	14	+5	+5	+2	+2	+4		+51.7%	+51.7%	+13.7%	+13.7%	+36.5%	
Supplies Officer Grade D	14	-4	-5	-2	-3	-3	+0	-23.7%	-27.6%	-9.8%	-18.8%	-16.7%	+0.6%
Telephonist	3	-3	-2	-0	-0	+0	+0	-47.5%	-37.2%	-11.2%	-3.9%	+3.3%	+0.9%
General Administrative (III & IV)	1,381	+152	+107	+112	+111	+79	+10	+12.4%	+8.4%	+8.8%	+8.7%	+6.0%	+0.7%
Clerical (III & IV)	1,381	+152		+112	+111		+10	+12.4%		+8.8%	+8.7%		+0.7%
Management & Administrative	1,896	+401		+312	+249		+23	+26.8%		+19.7%	+15.1%		+1.2%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Catering Manager	3	+2	+2	+1	+0	-0	+0	+195.0%	+195.0%	+47.5%	+18.0%	-1.7%	+2.1%
Catering Officer Grade I	6	+2	+2	+1	+1	+1	-0	+50.5%	+49.7%	+21.7%	+20.2%	+28.9%	-1.5%
Catering Officer, Grade II	9	+0	+0	+1	+1	+0	-0	+3.1%	+5.3%	+18.1%	+9.8%	+4.7%	-3.3%
Catering Officer, Grade III	2		-1		+1	+1			-33.3%		+100.0%	+100.0%	
Catering Supervisor	14	+5	+5	+2	+2	+1	-0	+46.4%	+49.1%	+14.3%	+15.1%	+5.9%	-0.8%
Chef, Executive	2	+1	+1	+1	+0	-0	+0	+95.0%	+95.0%	+95.0%	+1.0%	-2.5%	+7.1%
Chef I	14	+4	+4	+2	+0	+2	+2	+46.5%	+34.2%	+12.9%	+2.0%	+14.4%	+15.3%
Chef II	31	+0	+3	+0	-1	-0	-4	+1.4%	+11.4%	+0.7%	-4.4%	-0.7%	-11.3%
Chef, Senior	3	-0	+1	-0	-0	+1	-0	-7.9%	+34.5%	-10.3%	-10.3%	+30.0%	-8.8%
Head of Catering	1												
Catering	85	+14	+16	+8	+4	+6	-3	+20.2%	+24.0%	+9.9%	+4.5%	+7.0%	-3.1%
Catering/Cleaner/Assistant	270	+83	+61	+64	+42	+22	+12	+44.3%	+28.9%	+31.1%	+18.4%	+9.0%	+4.7%
Domestic	469	+67	+54	+53	+42	+16	+8	+16.6%	+13.0%	+12.8%	+9.8%	+3.6%	+1.7%
Domestic Supervisor	12	+1	+1	+1	+2	+3	+1	+14.0%	+13.6%	+9.7%	+17.3%	+30.6%	+7.6%
Household Attendant/Cleaner/Domestic, Intern		-9						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Housekeeper, Assistant	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.7%
Laundry Worker	21	-17	-16	-11	-6	-3	+1	-45.3%	-43.7%	-33.8%	-21.8%	-12.4%	+2.4%
Linen Room/Laundry Supervisor	2			-1	-1		+0			-33.3%	-33.3%		+6.4%
Household Services	775	+125	+101	+108	+80	+39	+22	+19.3%	+14.9%	+16.1%	+11.5%	+5.4%	+2.9%
Laboratory Attendant		-16	-16	-18				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	95	+69	+68	+65	+34	+16	-0	+257.7%	+244.9%	+215.1%	+55.2%	+19.4%	-0.1%
Pathology Technician	7	+2	+2	+1		+1	+0	+40.0%	+40.0%	+16.7%		+16.9%	+0.4%
Pathology Technician, Senior	1	+1	+1					-100.0%	-100.0%				
Other Labs & Associated	103	+56	+55	+48	+34	+17	-0	+119.2%	+112.1%	+88.0%	+48.9%	+19.0%	-0.1%
C.S.S.D. Operative	85	+23	+18	+14	+6	+6	-0	+36.7%	+27.3%	+20.1%	+7.2%	+7.3%	-0.3%
Dark Room Technician/Porter	14	+9	+9	+9	+9	+10	+0	+179.4%	+179.4%	+179.4%	+179.4%	+249.3%	+3.6%
Driver, Minibus	3	-1	-0	-0	-1	+0	-0	-30.8%	-7.7%	-7.7%	-30.8%	+1.8%	-1.1%
Plaster Technician	3	+0	-1	-1	+0	+0	+0	+4.5%	-22.5%	-22.5%	+4.5%	+0.3%	+1.0%
Seamstress/ Tailor	2	-0	-0	-0	-0	-0	+0	-4.2%	-4.2%	-9.0%	-9.0%	-9.0%	+1.1%
Security Guard	31	+7		-1	-1	+3	+1	+31.2%		-2.0%	-3.3%	+11.5%	+3.7%
Support Services Unclassified	1	+0	+0	+0	+0	+0	+0	+2.8%	+2.8%	+2.8%	+5.8%	+5.8%	+0.7%
Other Support	139	+38	+26	+21	+12	+19	+1	+37.6%	+23.0%	+18.1%	+9.8%	+15.7%	+1.0%
Portering	386	+90	+89	+84	+37	+1	+6	+30.5%	+30.1%	+28.0%	+10.7%	+0.3%	+1.6%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Support	1,488	+324		+269	+167		+26	+27.8%		+22.1%	+12.6%		+1.8%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3	+1	+1	+1	-1	-1	+1	+50.0%	+50.0%	+64.8%	-21.5%	-25.0%	+50.0%
Electrician	3	-1	-1	-1	-1	+0	+0	-19.5%	-19.5%	-19.5%	-15.7%	+7.7%	+8.4%
Gardener/ Groundsman	3	+3	+3	+2	+2	+2	+0	-100.0%	-100.0%	+249.0%	+249.0%	+249.0%	+0.9%
Gardener/ Groundsman, Head		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Operative	10	+3	+3	+4	+2	+2	+0	+40.1%	+40.1%	+66.8%	+22.6%	+33.1%	+1.0%
Maintenance Craftsman/Technician	5	-1	-1		-1	-1	+0	-16.2%	-16.1%		-9.1%	-16.7%	+0.8%
Maintenance Foreman	5	+2	+2	+2	+1	+1	+0	+66.7%	+66.7%	+66.7%	+25.0%	+25.0%	+0.6%
Maintenance Foreman, Assistant	2				-1		+0				-33.3%		+2.6%
Maintenance Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plasterer		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	4	-1	-1	-1	-1	-2	+0	-14.9%	-12.9%	-14.9%	-13.1%	-27.4%	+9.2%
Maintenance	36	+2	+2	+4	-2	-1	+2	+5.4%	+5.7%	+12.9%	-5.9%	-3.8%	+5.5%
Technical Services Officer	1	+1	+1					-100.0%	-100.0%				
Technical Services Officer, Assistant					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1			+1						-100.0%			
Technical Services Officer, Senior Asst.	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Technical Services	3	+2	+2	+2		+1		+200.0%	+200.0%	+200.0%		+50.0%	
Maintenance/ Technical	39	+4		+6	-2		+2	+11.0%		+18.7%	-5.5%		+5.0%
General Support	1,527	+328		+275	+165		+28	+27.3%		+22.0%	+12.1%		+1.9%
Attendant/ Aide	3	+0	-1	+0	+1	+1	+0	+8.8%	-20.2%	+4.4%	+54.1%	+21.3%	+0.4%
Attendant, Multi-Task	115	+8	+16	+11	+10	+6	-1	+7.8%	+16.4%	+10.2%	+9.6%	+5.7%	-0.9%
Attendant/ Aide	117	+8	+15	+11	+11	+7	-1	+7.8%	+15.1%	+10.0%	+10.4%	+6.0%	-0.9%
Occupational Therapy Assistant	4	+4	+4	+4	+4	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+280.0%	+14.1%
Physiotherapy Assistant	17	+11	+10	+10	+10	+7	+0	+177.2%	+137.6%	+137.6%	+142.8%	+69.5%	+1.3%
Radiography Assistant	8	+8	+4	+3	+7	+7	+0	-100.0%	+84.5%	+64.2%	+721.0%	+721.0%	+2.2%
Speech & Language Therapy Assistant	0	+0	+0	+0	+0	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-59.0%	-59.0%
Health & Social Care Assistants	29	+23	+18	+17	+21	+16	+0	+384.2%	+153.7%	+142.1%	+270.1%	+126.8%	+1.0%
Health Care Assistant	660	+213	+165	+137	+80	+20	+2	+47.7%	+33.3%	+26.1%	+13.9%	+3.2%	+0.3%
Health Care Assistant, intern		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Health Care Assistant/ Care Assistant	660	+211	+165	+137	+80	+20	+2	+47.1%	+33.3%	+26.1%	+13.9%	+3.2%	+0.3%
HCA (Student Nurse/Midwife COVID-19)					-26			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	806	+243		+164	+87		+2	+43.1%		+25.6%	+12.1%		+0.2%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	9	+9	+9	+9	+9	+9	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+80.6%
Nursery Nurse	4	-1	-1	-1	-1	-0	+0	-25.4%	-12.7%	-26.1%	-25.4%	-8.6%	+2.8%
Other Care Grades	13	+7	+8	+8	+8	+9	+4	+113.6%	+200.2%	+154.1%	+156.7%	+214.3%	+48.0%
Chaplain	10	-3	-3	-0	+0	-1	+0	-20.9%	-21.5%	-0.6%	+0.5%	-6.2%	+0.1%
Pastoral Care	10	-3	-3	-0	+0	-1	+0	-20.9%	-21.5%	-0.6%	+0.5%	-6.2%	+0.1%
Care, other	23	+4		+8	+8		+4	+21.1%		+49.6%	+51.1%		+21.8%
Patient & Client Care	829	+247		+172	+95		+6	+42.4%		+26.2%	+12.9%		+0.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2017 to Jan 2023

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Consultants	6	+1	+1	+2	+2	+1	-0	+29.0%	+19.2%	+46.3%	+46.3%	+19.2%	-4.4%
Registrars	8	+2	+3	+2	+3	+3	-1	+33.3%	+60.0%	+33.3%	+60.0%	+60.0%	-10.8%
SHO/ Interns	12	+2	-2	-1	-2	-1	-2	+19.8%	-14.4%	-7.8%	-11.3%	-7.8%	-13.9%
Medical/ Dental, other	1	+0	+0	+0	+0	+0		+8.1%	+8.1%	+63.3%	+8.1%	+8.1%	
Nurse/ Midwife Manager	36	+16	+11	+9	+8	+6	-1	+78.1%	+42.0%	+32.4%	+28.3%	+21.1%	-1.7%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+4	+2	+1	+1	+134.2%	+93.8%	+181.0%	+47.1%	+15.4%	+15.6%
Staff Nurse/ Staff Midwife	96	+9	+8	+13	+13	+9	-1	+10.7%	+8.5%	+15.8%	+15.3%	+10.3%	-1.1%
Nursing/ Midwifery Student	1	+1	+1	+1		+1	+0	-100.0%	+100.0%	-100.0%		-100.0%	+1.0%
Therapy Professions	12	+2	+3	+4	+3	+2	-0	+18.4%	+28.0%	+51.1%	+25.9%	+19.9%	-0.1%
Health Science/ Diagnostics	20	+6	+3	+3	+4	-1	-1	+40.6%	+20.1%	+14.3%	+22.4%	-2.6%	-3.5%
Pharmacy	3	+1	+1	+1	+1	+0	+0	+80.7%	+80.7%	+35.5%	+35.5%	+4.2%	+0.7%
Management (VIII & above)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Administrative/ Supervisory (V to VII)	4	+1	+1	+0	-1	+0	+0	+43.3%	+47.3%	+12.9%	-20.4%	+3.1%	+0.7%
Clerical (III & IV)	30	+6	+4	+9	+8	+8	+1	+25.6%	+17.1%	+43.0%	+38.2%	+35.6%	+2.8%
Support	20	+2	+2	+0	+3	+2	+0	+9.5%	+8.5%	+0.4%	+16.3%	+8.0%	+0.8%
Maintenance/ Technical	1						+0						+1.0%
Health Care Assistants	71	+16	+17	+16	+9	+4	+1	+28.5%	+32.2%	+28.2%	+13.6%	+6.5%	+0.9%
Care, other	1	+0						+21.2%					
Bantry General	330	+70	+57	+64	+53	+36	-3	+26.9%	+20.7%	+23.9%	+19.0%	+12.1%	-1.0%
Consultants	234	+43	+44	+29	+19	+4	-4	+22.6%	+23.4%	+14.2%	+8.9%	+1.8%	-1.8%
Registrars	266	+65	+61	+52	+35	+22	-1	+32.1%	+30.0%	+24.2%	+15.3%	+9.1%	-0.2%
SHO/ Interns	201	+21	+18	+22	-7	+8	-4	+11.6%	+9.7%	+12.0%	-3.3%	+4.1%	-2.2%
Medical/ Dental, other	6	+3	+1	-0	+0	-1	-0	+120.9%	+16.9%	-2.4%	+9.0%	-15.8%	-2.1%
Nurse/ Midwife Manager	306	+82	+67	+36	+40	+34	+6	+36.5%	+27.8%	+13.2%	+15.2%	+12.6%	+1.9%
Nurse/ Midwife Specialist & AN/MP	116	+57	+56	+57	+40	+34	+8	+96.6%	+95.1%	+98.0%	+52.5%	+40.8%	+7.4%
Staff Nurse/ Staff Midwife	1,447	+220	+114	+197	+107	+11	-7	+17.9%	+8.6%	+15.7%	+7.9%	+0.8%	-0.5%
Nursing/ Midwifery Student	37	-29	-15	-18	-1	+7	-2	-43.7%	-28.2%	-32.7%	-1.6%	+23.3%	-5.0%
Nursing/ Midwifery other	4	+1	+2	+1	+1	+1	+0	+36.3%	+129.3%	+52.0%	+26.4%	+22.0%	+1.1%
Therapy Professions	190	+83	+73	+70	+54	+37	+1	+77.8%	+61.6%	+58.1%	+39.4%	+23.8%	+0.3%
Health Science/ Diagnostics	427	+77	+68	+50	+38	+14	+10	+21.8%	+19.1%	+13.2%	+9.6%	+3.4%	+2.4%

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Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Social Workers	25	+7	+7	+9	+7	+3	+0	+39.7%	+41.4%	+53.9%	+42.1%	+15.1%	+1.4%
Psychologists	5	+5	+5	+5	+5	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+160.4%	+26.6%
Pharmacy	79	+39	+36	+33	+26	+9	-1	+99.3%	+82.1%	+71.4%	+49.0%	+13.3%	-1.2%
H&SC, Other	14	-1	-1	+1	+1	-3	+5	-8.2%	-6.7%	+7.7%	+10.4%	-19.4%	+49.7%
Management (VIII & above)	18	+11	+9	+8	+3	+4	-0	+150.4%	+94.8%	+75.3%	+17.7%	+25.2%	-2.5%
Administrative/ Supervisory (V to VII)	129	+62	+68	+47	+36	+17	+4	+93.2%	+111.9%	+56.9%	+38.2%	+15.7%	+3.1%
Clerical (III & IV)	400	+20	+2	+13	+14	+13	-2	+5.4%	+0.6%	+3.4%	+3.6%	+3.3%	-0.4%
Support	679	+168	+155	+134	+79	+35	+15	+33.0%	+29.6%	+24.5%	+13.1%	+5.5%	+2.2%
Maintenance/ Technical	1	-1	-1	-1	-1	-1	+0	-25.5%	-25.5%	-25.5%	-25.5%	-25.5%	+0.7%
Health Care Assistants	214	+64	+49	+49	-5	+2	-1	+42.9%	+29.6%	+29.9%	-2.5%	+1.1%	-0.5%
Care, other	11	+2	+3	+2	+2	+2	+0	+22.9%	+33.6%	+22.2%	+22.9%	+21.7%	+0.9%
Cork University	4,808	+999	+822	+794	+493	+256	+26	+26.2%	+20.6%	+19.8%	+11.4%	+5.6%	+0.6%
Consultants	2												
Registrars						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
SHO/ Interns	5	+1	-0	-0	-0	+0	-0	+18.0%	-5.6%	-5.6%	-5.2%	+8.0%	-4.6%
Medical/ Dental, other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	6	-1	-1	-1	-1	-1	-0	-8.1%	-17.6%	-17.2%	-16.3%	-13.6%	-2.4%
Staff Nurse/ Staff Midwife	34	+7	+5	+5	+5	+2	+1	+26.4%	+17.1%	+18.6%	+17.4%	+7.2%	+3.5%
Clerical (III & IV)	7	+1	+1	-0	-1	-1	-0	+29.1%	+29.1%	-4.1%	-10.6%	-11.3%	-0.8%
Support	19	-3	-3	-1	-0	+1	+2	-13.7%	-13.2%	-6.3%	-2.6%	+5.2%	+10.9%
Maintenance/ Technical		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	74	+6	+2	+3	+3	+2	+3	+8.6%	+2.7%	+4.5%	+4.6%	+2.4%	+3.6%
Consultants	8	-3	-3	-3	-2	-1	-0	-28.2%	-31.4%	-31.8%	-25.0%	-15.7%	-6.2%
Registrars	9	+6	+6	+3	+3	+5	+1	+199.0%	+199.0%	+49.5%	+49.5%	+124.3%	+12.8%
SHO/ Interns	11	+1	+0	+1	+0	-3	-5	+11.0%	+0.9%	+6.4%	+0.9%	-20.5%	-32.6%
Nurse/ Midwife Manager	27	+7	+9	+5	+5	+3	-0	+33.8%	+47.9%	+24.6%	+23.6%	+10.5%	-1.0%
Nurse/ Midwife Specialist & AN/MP	6	+5	+5	+5	+3	+0	+0	+579.3%	+579.3%	+579.3%	+140.1%	+4.7%	+4.1%
Staff Nurse/ Staff Midwife	78	-5	-5	-7	+5	-2	-2	-5.9%	-5.9%	-8.1%	+6.9%	-2.0%	-2.8%
Nursing/ Midwifery Student	0	+0	-0	+0	+0	+0	+0	-100.0%	-22.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	4	+2	+1	-1	-0	+0	-1	+62.9%	+34.8%	-20.2%	-8.2%	+11.7%	-15.6%
Health Science/ Diagnostics	13	-0	-0	-1	-3	-3	-0	-2.0%	-3.4%	-6.1%	-18.2%	-16.2%	-3.4%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Pharmacy	3	+2	+2	+0	+1	+1	+0	+239.0%	+239.0%	+13.0%	+30.4%	+29.4%	+1.8%
Management (VIII & above)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Administrative/ Supervisory (V to VII)	7	+4	+4	+2	-1	+0	+0	+97.3%	+95.2%	+41.5%	-10.4%	+6.9%	+0.6%
Clerical (III & IV)	34	+4	+1	-0	+3	+0	-1	+13.0%	+3.3%	-0.2%	+10.7%	+0.6%	-1.9%
Support	21	+13	+10	+10	+5	+0	-0	+168.5%	+95.3%	+79.3%	+27.9%	+1.0%	-0.3%
Health Care Assistants	38	-9	-8	-6	-6	-4	-2	-19.0%	-17.8%	-13.8%	-12.7%	-9.7%	-4.5%
Care, other	3	+3	+3	+3	+3	+3	+1	+1234.8%	+1234.8%	+1234.8%	+1234.8%	+1234.8%	+37.7%
Mallow General	264	+31	+25	+12	+17	+1	-10	+13.2%	+10.4%	+4.6%	+7.0%	+0.2%	-3.5%
Consultants	56	+10	+12	+11	+6	+7	+2	+22.6%	+26.0%	+23.9%	+12.1%	+14.6%	+4.6%
Registrars	59	+9	+10	+6	+14	+9	+2	+19.0%	+20.7%	+11.6%	+32.0%	+18.2%	+3.1%
SHO/ Interns	88	+17	+16	+17	+5	+7	-1	+23.9%	+21.4%	+23.5%	+6.4%	+9.2%	-1.0%
Nurse/ Midwife Manager	143	+26	+17	+14	+12	+11	+1	+22.6%	+13.5%	+10.8%	+9.4%	+8.1%	+1.0%
Nurse/ Midwife Specialist & AN/MP	22	+10	+14	+12	+7	+2	+1	+80.9%	+171.3%	+125.4%	+47.8%	+7.5%	+2.4%
Staff Nurse/ Staff Midwife	362	+87	+78	+80	+73	+41	-7	+31.8%	+27.3%	+28.4%	+25.2%	+12.9%	-1.9%
Nursing/ Midwifery Student	13	+6	+10	+11	+7	-0	+11	+84.7%	+373.6%	+546.5%	+115.5%	-3.6%	+546.5%
Nursing/ Midwifery other	4	+2	+2	+1	+1	+1	+0	+70.8%	+70.8%	+20.6%	+18.4%	+18.4%	+1.6%
Therapy Professions	47	+15	+15	+14	+15	+6	+1	+47.8%	+47.2%	+42.7%	+45.3%	+15.1%	+1.4%
Health Science/ Diagnostics	108	+26	+20	+22	+9	+4	+0	+31.4%	+23.2%	+25.1%	+8.6%	+3.8%	+0.3%
Social Workers	9	+3	+1	+1	+1	+2	+2	+48.6%	+13.2%	+13.7%	+14.3%	+30.0%	+23.5%
Psychologists	2	+1	+1	+1	+1	+1		+81.8%	+100.0%	+100.0%	+100.0%	+100.0%	
Pharmacy	27	+9	+9	+5	+5	+4	+1	+47.6%	+51.0%	+22.1%	+23.9%	+19.1%	+2.7%
H&SC, Other	3	-1	-1	-1		-1		-25.0%	-25.0%	-25.0%		-25.0%	
Management (VIII & above)	12	+4	+4	+4	+4	+2		+50.0%	+50.0%	+50.0%	+50.0%	+20.0%	
Administrative/ Supervisory (V to VII)	59	+24	+25	+20	+12	+12	-0	+67.9%	+72.4%	+49.8%	+24.1%	+26.3%	-0.3%
Clerical (III & IV)	187	+27	+23	+19	+9	+8	+2	+17.2%	+13.9%	+11.5%	+5.2%	+4.2%	+0.8%
Support	80	+23	+18	+19	+9	+11	-1	+39.6%	+28.1%	+31.3%	+12.1%	+15.2%	-1.2%
Maintenance/ Technical	8	+2	+2	+2	-2	-1	+1	+34.0%	+34.2%	+37.5%	-18.5%	-11.1%	+14.3%
Health Care Assistants	161	+33	+25	+23	+23	+17	+4	+25.9%	+18.4%	+16.4%	+16.6%	+11.8%	+2.6%
Care, other	3	-0	-0	+1				-8.3%	-8.3%	+18.5%			
Mercy University	1,453	+333	+299	+281	+210	+142	+18	+29.8%	+25.9%	+23.9%	+16.9%	+10.9%	+1.3%
Consultants	37	+8	+5	+6	+5	+3		+28.0%	+15.8%	+18.3%	+15.7%	+8.1%	

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Registrars	23	+2	+4	+2	-1	+2		+11.2%	+23.1%	+12.1%	-2.9%	+7.9%	
SHO/ Interns	29	+3	+2	+2	-1			+11.5%	+7.4%	+7.4%	-3.3%		
Nurse/ Midwife Manager	67	+8	+2	+1	+3	-5	-0	+12.6%	+2.5%	+2.0%	+4.1%	-6.4%	-0.3%
Nurse/ Midwife Specialist & AN/MP	19	+8	+9	+8	+7	+4	+1	+66.4%	+91.3%	+76.9%	+57.5%	+25.1%	+5.5%
Staff Nurse/ Staff Midwife	231	+24	+9	+8	+10	+6	+6	+11.7%	+3.9%	+3.7%	+4.4%	+2.7%	+2.8%
Nursing/ Midwifery Student		-6	-1			-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	3	+0	+0	+0	+0	+0		+2.4%	+2.4%	+2.4%	+2.4%	+2.4%	
Therapy Professions	47	+11	+10	+7	+1	+1		+31.6%	+25.8%	+16.2%	+2.3%	+2.0%	
Health Science/ Diagnostics	24	+3	+2	+1	+0	+0		+13.3%	+8.4%	+3.5%	+0.9%	+1.0%	
Social Workers	3	-0	-0	-0	-0	-0		-3.4%	-3.4%	-3.4%	-3.4%	-3.4%	
Psychologists		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	17	+7	+7	+6	+3	+2		+81.0%	+77.1%	+63.5%	+22.0%	+12.9%	
Management (VIII & above)	8	+2	+1	+1	+1	+1		+34.5%	+14.3%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	51	+10	+12	+10	+7	+6		+25.2%	+29.2%	+24.8%	+14.6%	+12.4%	
Clerical (III & IV)	153	+29	+21	+11	+14	-0	+3	+23.7%	+16.0%	+7.8%	+10.0%	-0.3%	+1.8%
Support	110	+10	+13	+11	+2	-4	+3	+10.3%	+13.4%	+11.2%	+1.8%	-3.7%	+2.4%
Maintenance/ Technical	4												
Health Care Assistants	31	-8	-4	-5	+2	+1		-21.3%	-11.9%	-13.8%	+8.0%	+3.4%	
South Infirmiry Victoria University	856	+111	+91	+70	+52	+14	+12	+14.9%	+11.9%	+8.9%	+6.5%	+1.7%	+1.5%
Consultants	36	+5	+7	+5	+1	-1	+0	+15.8%	+25.7%	+16.8%	+3.5%	-3.1%	+0.4%
Registrars	52	+9	+10	+6	+3	+2	-1	+20.5%	+23.4%	+13.4%	+6.8%	+4.9%	-2.0%
SHO/ Interns	53	+4	+3	+3	-1	-4	-1	+8.0%	+5.1%	+5.3%	-1.9%	-6.6%	-1.6%
Medical/ Dental, other	1	+1	-2	-1	+1	+1	-1	+238.1%	-67.9%	-41.3%	+238.1%	+238.1%	-45.8%
Nurse/ Midwife Manager	79	+14	+2	-1	+2	-2	-2	+20.7%	+2.8%	-0.9%	+2.5%	-2.5%	-2.2%
Nurse/ Midwife Specialist & AN/MP	24	+6	+6	+7	+3	+1	+0	+36.5%	+30.5%	+38.0%	+14.7%	+5.2%	+0.6%
Staff Nurse/ Staff Midwife	360	+101	+95	+73	+41	+15	-1	+39.2%	+35.7%	+25.4%	+12.7%	+4.2%	-0.4%
Nursing/ Midwifery Student	1	-11	-1	+1	-10	+1	+0	-92.0%	-52.5%	-100.0%	-91.0%	-100.0%	+93.9%
Therapy Professions	28	+6	+8	+6	+1	-0	+1	+24.2%	+38.4%	+24.5%	+1.9%	-1.5%	+2.1%
Health Science/ Diagnostics	44	+12	+13	+17	+2	+3	+4	+36.5%	+44.8%	+65.4%	+5.3%	+6.8%	+9.0%
Social Workers	3	+2	+2	+2	-0	-0	+0	+195.0%	+195.0%	+195.0%	-1.7%	-1.0%	+1.7%
Pharmacy	18	+7	+6	+7	+6	+4	+1	+56.1%	+49.7%	+65.3%	+43.8%	+24.2%	+6.6%
Management (VIII & above)	3		+1	+1	+2	-1	+0		+50.0%	+50.0%	+200.0%	-24.4%	+1.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Administrative/ Supervisory (V to VII)	36	+24	+23	+18	+9	+10	+1	+201.9%	+178.3%	+105.8%	+36.3%	+39.2%	+1.6%
Clerical (III & IV)	111	+1	+3	-0	+3	+5	+5	+1.0%	+3.2%	-0.2%	+2.3%	+4.3%	+4.7%
Support	134	+43	+42	+42	+25	+10	+3	+47.2%	+45.8%	+45.3%	+23.2%	+7.8%	+2.6%
Maintenance/ Technical	5	-0	-0	+1	-1	-1	+0	-3.8%	-3.8%	+24.0%	-19.8%	-10.4%	+0.8%
Health Care Assistants	85	+34	+32	+18	+18	+9	+0	+66.4%	+59.9%	+27.7%	+26.9%	+11.2%	+0.3%
Care, other		-1	-1	-1	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,072	+255	+249	+205	+104	+50	+10	+31.2%	+30.3%	+23.6%	+10.7%	+4.9%	+0.9%
Consultants	46	+12	+10	+8	+6	+4	-1	+37.7%	+29.3%	+20.4%	+13.8%	+9.7%	-3.1%
Registrars	74	+27	+23	+21	+19	+8	-2	+56.7%	+43.8%	+38.1%	+35.0%	+12.1%	-2.0%
SHO/ Interns	78	+15	+10	+9	-2	-2	+1	+22.8%	+14.9%	+12.8%	-1.9%	-2.5%	+1.9%
Medical/ Dental, other		-1	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	112	+37	+34	+6	+8	+0	+5	+49.2%	+44.2%	+5.5%	+8.1%	+0.4%	+4.9%
Nurse/ Midwife Specialist & AN/MP	32	+21	+22	+19	+12	+8	+6	+193.9%	+207.7%	+150.3%	+56.6%	+33.5%	+21.1%
Staff Nurse/ Staff Midwife	443	+88	+69	+97	+71	+46	-6	+24.8%	+18.4%	+28.2%	+19.1%	+11.7%	-1.3%
Nursing/ Midwifery Student	13	+12	+9	+9	+7	+10	+6	+1233.0%	+233.3%	+196.2%	+127.9%	+361.2%	+91.5%
Nursing/ Midwifery other	1	+1	+1	-0	-0	+1	-0	-100.0%	-100.0%	-12.0%	-12.0%	-100.0%	-11.1%
Therapy Professions	47	+18	+17	+21	+12	+9	+3	+65.4%	+59.1%	+79.3%	+35.5%	+24.0%	+6.8%
Health Science/ Diagnostics	88	+22	+19	+20	+4	+2	+3	+33.6%	+28.0%	+30.3%	+5.2%	+2.9%	+2.9%
Social Workers	4	+2	+2	+2	+2	+2	-1	+133.3%	+133.3%	+133.3%	+133.3%	+75.0%	-18.2%
Pharmacy	15	+8	+6	+4	+2	+1	+1	+110.9%	+73.6%	+36.7%	+15.3%	+7.7%	+7.1%
H&SC, Other	1	-1	-1	-1	-1	+1	+0	-50.0%	-50.0%	-50.0%	-50.0%	-100.0%	+1.0%
Management (VIII & above)	3	-1	-1	-1	-0	-2	-0	-27.5%	-27.5%	-27.5%	-3.3%	-42.0%	-7.3%
Administrative/ Supervisory (V to VII)	34	+25	+25	+23	+15	+9	+4	+261.3%	+257.6%	+193.3%	+81.3%	+35.2%	+14.4%
Clerical (III & IV)	159	+30	+27	+29	+31	+22	+0	+22.9%	+20.7%	+22.6%	+24.1%	+16.0%	+0.1%
Support	196	+40	+22	+26	+17	+1	+4	+25.7%	+12.8%	+15.4%	+9.6%	+0.8%	+1.8%
Health Care Assistants	88	+59	+41	+28	+14	-2	-4	+206.0%	+88.2%	+45.8%	+18.8%	-1.8%	-4.7%
Care, other	4	+2	+3	+4	+4	+3	+3	+109.5%	+319.0%	-100.0%	-100.0%	+319.0%	+319.0%
UH Kerry	1,437	+416	+338	+323	+223	+123	+22	+40.8%	+30.7%	+29.0%	+18.3%	+9.4%	+1.6%
Consultants	139	+33	+27	+29	+20	+11	+0	+31.6%	+23.7%	+26.1%	+16.6%	+8.9%	+0.0%
Registrars	144	+42	+38	+34	+27	+20	+3	+41.3%	+35.7%	+30.5%	+23.5%	+16.5%	+2.1%
SHO/ Interns	134	+35	+33	+23	+3	+9	-1	+35.4%	+32.5%	+20.8%	+2.1%	+7.4%	-0.6%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%
Medical/ Dental, other	1												
Nurse/ Midwife Manager	167	+29	+22	+16	+16	+8	-1	+21.0%	+14.9%	+10.6%	+10.6%	+5.2%	-0.4%
Nurse/ Midwife Specialist & AN/MP	55	+27	+25	+20	+11	+7	+5	+99.7%	+86.5%	+59.4%	+25.2%	+15.4%	+10.4%
Staff Nurse/ Staff Midwife	711	+173	+153	+167	+105	+99	+19	+32.2%	+27.4%	+30.7%	+17.3%	+16.1%	+2.8%
Nursing/ Midwifery Student	4	-14	-5	-2	+3	+3	-1	-76.9%	-53.6%	-31.0%	+314.0%	+314.0%	-23.9%
Nursing/ Midwifery other	6	+2	+1	+0	+0	+1	+1	+63.3%	+27.2%	+3.5%	+3.5%	+17.3%	+16.8%
Therapy Professions	91	+37	+34	+36	+25	+20	+2	+70.0%	+60.9%	+65.1%	+38.6%	+28.7%	+2.1%
Health Science/ Diagnostics	213	+41	+43	+42	+30	+12	+7	+23.6%	+25.4%	+24.2%	+16.1%	+6.2%	+3.1%
Social Workers	5	+4	+3	+2	+1	+3	+0	+400.0%	+150.0%	+72.4%	+25.0%	+150.0%	+2.0%
Pharmacy	48	+28	+25	+24	+17	+15	+2	+137.3%	+108.9%	+102.1%	+53.7%	+43.8%	+4.3%
H&SC, Other	8	+3	+3	+3	+4	+3	+0	+60.0%	+60.0%	+60.0%	+100.0%	+45.5%	+1.0%
Management (VIII & above)	10	+5	+4	+3	+2	+2	+0	+98.6%	+65.5%	+41.9%	+24.1%	+25.2%	+1.7%
Administrative/ Supervisory (V to VII)	89	+46	+41	+41	+27	+14	+2	+108.6%	+86.4%	+83.5%	+42.4%	+18.8%	+2.6%
Clerical (III & IV)	292	+28	+17	+24	+29	+28	+2	+10.6%	+6.4%	+9.0%	+11.2%	+10.8%	+0.7%
Support	228	+27	+28	+29	+28	+26	+1	+13.5%	+13.9%	+14.5%	+14.1%	+12.7%	+0.4%
Maintenance/ Technical	19	+3	+4	+3	+1	+2	+1	+21.9%	+22.8%	+21.9%	+7.0%	+9.4%	+4.2%
Health Care Assistants	118	+54	+46	+41	+32	+16	+4	+83.0%	+63.0%	+53.9%	+37.0%	+15.9%	+3.4%
Care, other	1	-2	-2	-1	-1		+0	-66.7%	-66.7%	-50.0%	-49.7%		+1.0%
UH Waterford	2,484	+603	+540	+534	+380	+300	+46	+32.1%	+27.8%	+27.4%	+18.1%	+13.7%	+1.9%
Consultants	0	+0	+0	+0	+0	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-68.8%	-29.4%
Medical/ Dental, other	2	+2	+2	+1	+1	+0	-0	-100.0%	-100.0%	+84.0%	+84.0%	+11.5%	-18.9%
Nurse/ Midwife Manager	10	+8	+7	+6	+5	-3	+1	+421.5%	+247.7%	+160.8%	+77.7%	-23.6%	+10.5%
Staff Nurse/ Staff Midwife					-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	2	+2	+2	+2	+2	-2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-53.7%	+1.1%
H&SC, Other	0	+0	+0	+0	+0	-8	+0	-100.0%	-100.0%	-100.0%	-100.0%	-94.4%	+80.8%
Management (VIII & above)	20	+6	+6	+8	+6	+4	+0	+42.9%	+42.9%	+66.7%	+47.1%	+28.2%	+2.5%
Administrative/ Supervisory (V to VII)	30	+24	+19	+14	+15	+9	+3	+438.7%	+176.9%	+90.5%	+96.2%	+44.8%	+9.4%
Clerical (III & IV)	8	+5	+5	+6	+1	-3	-0	+138.5%	+165.2%	+315.0%	+6.5%	-28.4%	-1.8%
Health Care Assistants	0	+0	+0	+0	+0	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-75.8%	+45.5%
Public Health Nurse					-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	73	+48	+42	+38	+27	-6	+4	+191.6%	+136.2%	+110.8%	+60.2%	-8.2%	+5.2%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	12,851	+2,872	+2,465	+2,324	+1,563	+917	+128	+28.8%	+23.7%	+22.1%	+13.8%	+7.7%	+1.0%

Source: Health Service Personnel Census

