

South/South West Hospital Group Employment Report: February 2021

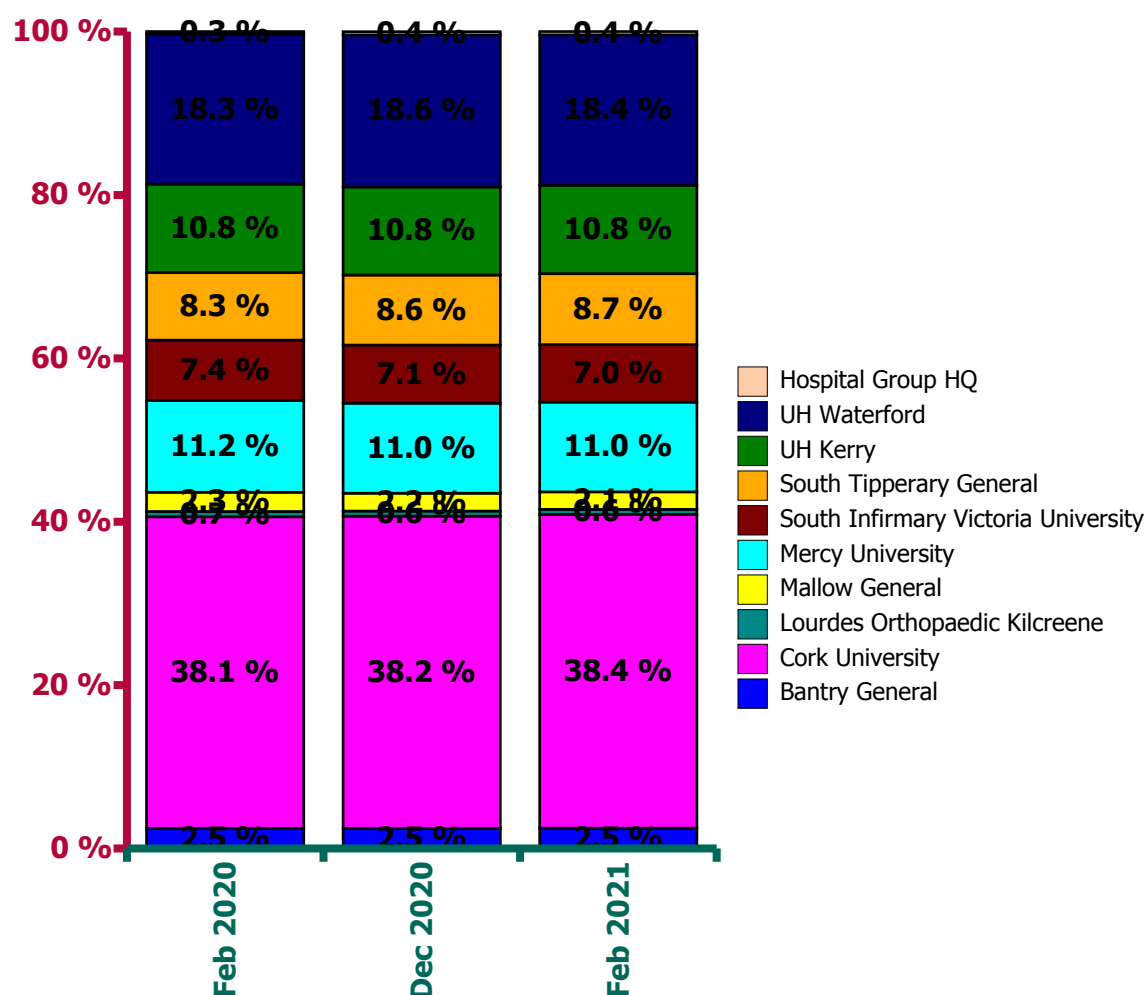
Employment by Staff Group

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,361	11,444	+82	+0.7%	+156	+833
Consultants	506	508	+2	+0.5%	+1	+29
Registrars	535	539	+4	+0.8%	+10	+26
SHO/ Interns	601	602	+1	+0.2%	-13	+70
Medical/ Dental, other	9	10	+1	+9.2%	+2	+1
Medical & Dental	1,651	1,660	+9	+0.5%	-1	+125
Nurse/ Midwife Manager	861	874	+14	+1.6%	+18	+14
Nurse/ Midwife Specialist & AN/MP	202	204	+3	+1.3%	+10	+44
Staff Nurse/ Staff Midwife	3,339	3,348	+9	+0.3%	+14	+234
<i>Pre-registration Nurse/ Midwife Intern</i>	37	89	+52	+138.7%	+59	-16
<i>Pre-registration Nurse Intern (COVID-19)</i>	11	6	-5	-45.9%	+6	+6
<i>Post-registration Nurse/ Midwife Student</i>	22	22	0		-7	-6
<i>Nursing/ Midwifery awaiting registration</i>	10	2	-8	-79.8%	-7	+2
Nursing/ Midwifery Student	80	119	+38	+48.1%	+56	-14
Nursing/ Midwifery other	15	15	-0	-1.1%	+0	+0
<i>Public Health Nurse</i>	0	0	-0	-19.2%	+0	+0
Public Health Nurse	0	0	-0	-19.2%	+0	+0
Nursing & Midwifery	4,497	4,561	+64	+1.4%	+99	+278
Therapy Professions	357	370	+13	+3.6%	+13	+58
Health Science/ Diagnostics	860	865	+5	+0.6%	+11	+63
Social Workers	38	38	+0	+1.0%	+1	+5
Psychologists	2	2				
Pharmacy	154	157	+3	+1.9%	+7	+24
H&SC, Other	22	20	-2	-7.5%	-1	-4
Health & Social Care Professionals	1,432	1,452	+20	+1.4%	+30	+145
Management (VIII & above)	58	58	+0	+0.1%	+2	+8
Administrative/ Supervisory (V to VII)	321	325	+3	+1.1%	+3	+55
Clerical (III & IV)	1,283	1,271	-11	-0.9%	+2	+16
Management & Administrative	1,662	1,654	-8	-0.5%	+6	+79
Support	1,339	1,337	-2	-0.1%	+16	+124
Maintenance/ Technical	42	42	-0	-0.4%	+1	+7
General Support	1,381	1,379	-2	-0.1%	+17	+131
Health Care Assistants	724	723	-1	-0.1%	+4	+74
Care, other	15	15	+0	+0.8%	-0	-0
Patient & Client Care	739	738	-1	-0.1%	+4	+74

South/South West Hospital Group Employment by Hospital: Feb 2021

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,361	11,444	+82	+0.7%	+156	+833
Bantry General	283	284	+1	+0.3%	+7	+21
Cork University	4,352	4,395	+43	+1.0%	+79	+350
Lourdes Orthopaedic Kilcreene	70	72	+2	+2.3%	+2	+2
Mallow General	247	246	-1	-0.5%	-1	-3
Mercy University	1,256	1,256	-0	-0.0%	+13	+66
South Infirmary Victoria University	805	806	+0	+0.1%	+2	+19
South Tipperary General	974	994	+20	+2.0%	+26	+115
UH Kerry	1,225	1,238	+13	+1.1%	+23	+91
UH Waterford	2,102	2,108	+5	+0.3%	+5	+161
Hospital Group HQ	46	46	+0	+0.5%	+1	+12

South/South West Hospital Group



**South/South West Hospital Group Employment by Administration (HSE / S38):
February 2021**

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,361	11,444	+82	+0.7%	+156	+833
HSE	9,300	9,382	+82	+0.9%	+141	+748
Section 38 Hospitals	2,061	2,061	-0	-0.0%	+14	+84

HSE

Feb 2021 (Dec 2020 figure: 9,241)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	9,300	9,382	+82	+0.9%	+141	+748
Consultants	424	427	+3	+0.0%	+2	+24
Registrars	463	468	+4	+0.0%	+6	+26
SHO/ Interns	499	498	-1	-0.0%	-4	+65
Medical/ Dental, other	9	10	+1	+0.1%	+2	+1
Medical & Dental	1,395	1,403	+8	+0.5%	+5	+116
Nurse/ Midwife Manager	663	676	+12	+0.0%	+15	+9
Nurse/ Midwife Specialist & AN/MP	171	174	+3	+0.0%	+7	+37
Staff Nurse/ Staff Midwife	2,823	2,828	+5	+0.0%	+3	+219
<i>Pre-registration Nurse/ Midwife Intern</i>	22	73	+51	+2.3%	+43	-12
<i>Pre-registration Nurse Intern (COVID-19)</i>	10	6	-4	-0.4%	+6	+6
<i>Post-registration Nurse/ Midwife Student</i>	22	22		+0.0%	-7	-6
<i>Nursing/ Midwifery awaiting registration</i>	9	2	-7	-0.8%	-5	+2
Nursing/ Midwifery Student	63	103	+40	+0.6%	+47	-10
Nursing/ Midwifery other	10	10	-0	-0.0%	+0	+0
<i>Public Health Nurse</i>	0	0	-0	-0.2%	+0	+0
Public Health Nurse	0	0	-0	-0.2%	+0	+0
Nursing & Midwifery	3,731	3,790	+59	+1.6%	+72	+255
Therapy Professions	276	289	+13	+0.0%	+10	+49
Health Science/ Diagnostics	735	742	+7	+0.0%	+11	+50
Social Workers	26	26	+0	+0.0%	+1	+4
Pharmacy	118	121	+3	+0.0%	+6	+22
H&SC, Other	19	17	-2	-0.1%	-1	-3
Health & Social Care Professionals	1,174	1,195	+21	+1.8%	+27	+122
Management (VIII & above)	43	43	+0	+0.0%	+2	+8
Administrative/ Supervisory (V to VII)	229	233	+3	+0.0%	+3	+45
Clerical (III & IV)	970	961	-8	-0.0%	+8	+14
Management & Administrative	1,241	1,236	-5	-0.4%	+13	+66
Support	1,160	1,158	-2	-0.0%	+17	+106
Maintenance/ Technical	28	28	+0	+0.0%	+1	+3
General Support	1,188	1,186	-2	-0.2%	+17	+109
Health Care Assistants	560	560	+1	+0.0%	+8	+81
Care, other	12	12	+0	+0.0%	-0	-1
Patient & Client Care	571	572	+1	+0.1%	+7	+81

Section 38 Hospitals

Feb 2021 (Dec 2020 figure: 2,047)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	2,061	2,061	-0	-0.0%	+14	+84
Consultants	82	81	-1	-0.0%	-1	+5
Registrars	72	72		+0.0%	+3	+0
SHO/ Interns	103	104	+2	+0.0%	-8	+5
Medical & Dental	256	257	+1	+0.5%	-6	+10
Nurse/ Midwife Manager	197	199	+1	+0.0%	+3	+5
Nurse/ Midwife Specialist & AN/MP	30	30	+0	+0.0%	+3	+7
Staff Nurse/ Staff Midwife	516	521	+4	+0.0%	+11	+15
<i>Pre-registration Nurse/ Midwife Intern</i>	15	16	+1	+0.0%	+16	-5
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-1.0%		
<i>Nursing/ Midwifery awaiting registration</i>	1		-1	-1.0%	-2	
Nursing/ Midwifery Student	17	16	-2	-0.1%	+10	-5
Nursing/ Midwifery other	6	6		+0.0%		-0
Nursing & Midwifery	766	771	+4	+0.6%	+27	+23
Therapy Professions	81	81	+0	+0.0%	+3	+9
Health Science/ Diagnostics	125	123	-2	-0.0%	-0	+13
Social Workers	12	12	-0	-0.0%	+1	+1
Psychologists	2	2		+0.0%		
Pharmacy	36	36		+0.0%	+1	+2
H&SC, Other	3	3		+0.0%		-1
Health & Social Care Professionals	258	257	-1	-0.6%	+4	+24
Management (VIII & above)	15	15		+0.0%		
Administrative/ Supervisory (V to VII)	92	92	+0	+0.0%	-0	+10
Clerical (III & IV)	313	310	-3	-0.0%	-7	+3
Management & Administrative	420	417	-3	-0.6%	-7	+12
Support	179	179	+0	+0.0%	-1	+18
Maintenance/ Technical	15	15	-0	-0.0%	+1	+5
General Support	194	194	-0	-0.0%	+0	+22
<i>HCA, Nurse's Aide, etc.</i>	162	161	-1	-0.0%	-8	-6
<i>Health & Social Care Assistants</i>	2	2		+0.0%	-3	-1
Health Care Assistants	164	163	-1	-0.0%	-4	-7
<i>Other Care Grades</i>	3	3		+0.0%	+1	+1
Care, other	3	3		+0.0%		+1
Patient & Client Care	167	166	-1	-0.8%	-4	-7

South/South West Hospital Group Employment by Hospital & Staff Category: February 2021

Bantry General

Feb 2021 (Dec 2020 figure: 277)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	283	284	+1	+0.3%	+7
Consultants	4	4	0	+0.0%	
Registrars	5	4	-1	-0.2%	-1
SHO/ Interns	12	12	-0	-0.0%	-1
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	23	22	-1	-1	-2
Nurse/ Midwife Manager	30	30	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+0.0%	+1
Staff Nurse/ Staff Midwife	85	84	-1	-0.0%	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1	0	+0.0%	+1
Nursing/ Midwifery Student	1	1	0	+0.0%	
Nursing & Midwifery	120	120	-0	-0	+3
Therapy Professions	10	10	+0	+0.0%	+0
Health Science/ Diagnostics	17	17	+1	+0.0%	+1
Pharmacy	2	2	0	+0.0%	
Health & Social Care Professionals	28	29	+1	+1	+1
Administrative/ Supervisory (V to VII)	5	5	+0	+0.0%	-0
Clerical (III & IV)	22	23	+1	+0.0%	+1
Management & Administrative	27	28	+1	+1	+1
Support	17	18	+0	+0.0%	+0
Maintenance/ Technical	1	1	0	+0.0%	
General Support	18	19	+0	+0	+0
Health Care Assistants	67	67	-0	-0.0%	+4
Care, other	1	1	0	+0.0%	
Patient & Client Care	67	67	-0	-0	+4

Cork University

Feb 2021 (Dec 2020 figure: 4,316)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	4,352	4,395	+43	+1.0%	+79
Consultants	214	215	+1	+0.0%	+0
Registrars	229	237	+8	+0.0%	+7
SHO/ Interns	213	205	-8	-0.0%	-3
Medical/ Dental, other	6	6	+0	+0.0%	+1
Medical & Dental	662	663	+1	+1	+5
Nurse/ Midwife Manager	267	271	+4	+0.0%	+5
Nurse/ Midwife Specialist & AN/MP	78	77	-1	-0.0%	+1
Staff Nurse/ Staff Midwife	1,339	1,345	+6	+0.0%	+5
<i>Pre-registration Nurse/ Midwife Intern</i>	7	33	+26	+3.5%	+7
<i>Pre-registration Nurse Intern (COVID-19)</i>	6	3	-3	-0.5%	+3
<i>Post-registration Nurse/ Midwife Student</i>	22	22	0	+0.0%	-7
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-1
Nursing/ Midwifery Student	35	58	+23	+0.6%	+20
Nursing/ Midwifery other	3	3	+0	+0.0%	+0
Nursing & Midwifery	1,722	1,755	+32	+32	+32
Therapy Professions	136	145	+9	+0.1%	+8
Health Science/ Diagnostics	391	398	+7	+0.0%	+8
Social Workers	18	18	+0	+0.0%	+1
Pharmacy	54	55	+2	+0.0%	+2
H&SC, Other	13	12	-1	-0.1%	-1
Health & Social Care Professionals	611	627	+17	+17	+18
Management (VIII & above)	16	16	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	93	95	+1	+0.0%	+1
Clerical (III & IV)	399	397	-2	-0.0%	+11
Management & Administrative	509	508	-0	-0	+13
Support	621	613	-8	-0.0%	+13
Maintenance/ Technical	2	2	0	+0.0%	
General Support	623	615	-8	-8	+13
Health Care Assistants	217	218	+1	+0.0%	-1
Care, other	9	9	+0	+0.0%	+0
Patient & Client Care	225	227	+1	+1	-1

Lourdes Orthopaedic Kilcreene

Feb 2021 (Dec 2020 figure: 70)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	70	72	+2	+2.3%	+2
Consultants	2	1	-1	-0.5%	-1
SHO/ Interns	5	5	-0	-0.0%	-0
Medical & Dental	7	6	-1	-1	-1
Nurse/ Midwife Manager	8	8	-0	-0.0%	+0
Staff Nurse/ Staff Midwife	29	31	+2	+0.1%	+2
Nursing & Midwifery	37	39	+2	+2	+2
Clerical (III & IV)	7	7	+0	+0.0%	
Management & Administrative	7	7	+0	+0	
Support	19	20	+1	+0.0%	+1
General Support	19	20	+1	+1	+1

Mallow General

Feb 2021 (Dec 2020 figure: 246)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	247	246	-1	-0.5%	-1
Consultants	10	10	-0	-0.0%	-1
Registrars	6	6	-0	-0.1%	-0
SHO/ Interns	9	11	+2	+0.2%	-1
Medical & Dental	25	26	+1	+1	-1
Nurse/ Midwife Manager	21	22	+1	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	2	2	0	+0.0%	
Staff Nurse/ Staff Midwife	72	72	-0	-0.0%	-1
Nursing & Midwifery	96	97	+1	+1	-0
Therapy Professions	4	4	-0	-0.0%	-0
Health Science/ Diagnostics	16	16	+0	+0.0%	-0
Pharmacy	3	3	-0	-0.0%	
Health & Social Care Professionals	23	23	-0	-0	-0
Administrative/ Supervisory (V to VII)	8	8	-0	-0.0%	-0
Clerical (III & IV)	33	32	-1	-0.0%	+2
Management & Administrative	41	40	-1	-1	+2
Support	17	17	+0	+0.0%	
General Support	17	17	+0	+0	
Health Care Assistants	45	43	-2	-0.0%	-1
Care, other	0	0	0	+0.0%	
Patient & Client Care	45	43	-2	-2	-1

Mercy University

Feb 2021 (Dec 2020 figure: 1,243)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	1,256	1,256	-0	-0.0%	+13
Consultants	51	50	-1	-0.0%	
Registrars	48	48	0	+0.0%	+3
SHO/ Interns	73	73	+1	+0.0%	-9
Medical & Dental	171	171	+0	+0	-6
Nurse/ Midwife Manager	132	131	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	18	18	+0	+0.0%	+3
Staff Nurse/ Staff Midwife	298	302	+4	+0.0%	+13
Pre-registration Nurse/ Midwife Intern	10	11	+1	+0.1%	+11
Pre-registration Nurse Intern (COVID-19)	1		-1	-1.0%	
Nursing/ Midwifery awaiting registration	1		-1	-1.0%	-2
Nursing/ Midwifery Student	12	11	-2	-0.1%	+5
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	463	465	+3	+3	+22
Therapy Professions	34	34	+0	+0.0%	+2
Health Science/ Diagnostics	101	100	-1	-0.0%	+1
Social Workers	9	9	-0	-0.0%	+1
Psychologists	1	1	0	+0.0%	
Pharmacy	23	23	0	+0.0%	+1
H&SC, Other	3	3	0	+0.0%	
Health & Social Care Professionals	170	170	-1	-1	+3
Management (VIII & above)	8	8	0	+0.0%	
Administrative/ Supervisory (V to VII)	48	48	+0	+0.0%	-0
Clerical (III & IV)	174	172	-2	-0.0%	-5
Management & Administrative	230	228	-2	-2	-5
Support	72	73	+1	+0.0%	+2
Maintenance/ Technical	11	11	-0	-0.0%	+1
General Support	83	84	+1	+1	+2
Health Care Assistants	136	134	-1	-0.0%	-4
Care, other	3	3	0	+0.0%	
Patient & Client Care	139	137	-1	-1	-4

South Infirmary Victoria University

Feb 2021 (Dec 2020 figure: 804)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	805	806	+0	+0.1%	+2
Consultants	31	31	0	+0.0%	-1
Registrars	24	24	0	+0.0%	
SHO/ Interns	30	31	+1	+0.0%	+1
Medical & Dental	85	86	+1	+1	-0
Nurse/ Midwife Manager	66	67	+1	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	12	12	0	+0.0%	
Staff Nurse/ Staff Midwife	218	219	+0	+0.0%	-2
<i>Pre-registration Nurse/ Midwife Intern</i>	5	5	0	+0.0%	+5
Nursing/ Midwifery Student	5	5	0	+0.0%	+5
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	304	305	+2	+2	+5
Therapy Professions	47	47	0	+0.0%	+1
Health Science/ Diagnostics	24	23	-1	-0.0%	-1
Social Workers	3	3	0	+0.0%	
Psychologists	1	1	0	+0.0%	
Pharmacy	14	14	0	+0.0%	
Health & Social Care Professionals	88	87	-1	-1	+0
Management (VIII & above)	7	7	0	+0.0%	
Administrative/ Supervisory (V to VII)	45	45	0	+0.0%	+0
Clerical (III & IV)	139	138	-1	-0.0%	-2
Management & Administrative	190	189	-1	-1	-2
Support	107	106	-1	-0.0%	-2
Maintenance/ Technical	4	4	0	+0.0%	
General Support	111	110	-1	-1	-2
Health Care Assistants	28	28	0	+0.0%	
Patient & Client Care	28	28			

South Tipperary General

Feb 2021 (Dec 2020 figure: 968)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	974	994	+20	+2.0%	+26
Consultants	33	34	+1	+0.0%	-1
Registrars	50	47	-3	-0.1%	-2
SHO/ Interns	54	60	+6	+0.1%	+6
Medical/ Dental, other	0	1	+1	+1.4%	+1
Medical & Dental	137	142	+5	+5	+4
Nurse/ Midwife Manager	76	79	+2	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	21	23	+1	+0.0%	+2
Staff Nurse/ Staff Midwife	324	327	+3	+0.0%	+8
<i>Pre-registration Nurse/ Midwife Intern</i>	1	4	+3	+3.2%	+4
<i>Nursing/ Midwifery awaiting registration</i>	8	2	-6	-0.7%	+2
Nursing/ Midwifery Student	9	6	-3	-0.4%	-5
Nursing & Midwifery	431	434	+4	+4	+6
Therapy Professions	29	30	+1	+0.0%	+2
Health Science/ Diagnostics	43	44	+1	+0.0%	+3
Social Workers	3	3	0	+0.0%	
Pharmacy	13	13	-0	-0.0%	+0
Health & Social Care Professionals	87	90	+3	+3	+5
Management (VIII & above)	2	2	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	26	26	+0	+0.0%	+0
Clerical (III & IV)	109	108	-1	-0.0%	-0
Management & Administrative	138	136	-1	-1	+1
Support	108	115	+6	+0.1%	+6
Maintenance/ Technical	6	6	0	+0.0%	
General Support	114	121	+6	+6	+6
Health Care Assistants	67	71	+4	+0.1%	+4
Care, other				-1.0%	-0
Patient & Client Care	67	71	+4	+4	+4

UH Kerry

Feb 2021 (Dec 2020 figure: 1,215)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	1,225	1,238	+13	+1.1%	+23
Consultants	40	42	+2	+0.1%	+2
Registrars	54	53	-1	-0.0%	-2
SHO/ Interns	77	81	+4	+0.1%	+2
Medical & Dental	171	176	+5	+5	+1
Nurse/ Midwife Manager	102	107	+5	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	21	23	+1	+0.1%	+2
Staff Nurse/ Staff Midwife	373	366	-7	-0.0%	-6
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>10</i>	<i>22</i>	<i>+12</i>	<i>+1.1%</i>	<i>+18</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	<i>2</i>	<i>2</i>	<i>0</i>	<i>+0.0%</i>	<i>+2</i>
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>		<i>-1</i>	<i>-1.0%</i>	
Nursing/ Midwifery Student	13	24	+11	+0.8%	+18
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	511	521	+10	+10	+18
Therapy Professions	33	36	+2	+0.1%	+1
Health Science/ Diagnostics	84	83	-1	-0.0%	-1
Social Workers	2	2	0	+0.0%	
Pharmacy	13	12	-1	-0.1%	-1
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	133	133	+0	+0	-1
Management (VIII & above)	3	3	0	+0.0%	
Administrative/ Supervisory (V to VII)	19	20	+1	+0.0%	+1
Clerical (III & IV)	128	125	-3	-0.0%	-3
Management & Administrative	151	148	-2	-2	-2
Support	180	179	-1	-0.0%	+1
General Support	180	179	-1	-1	+1
Health Care Assistants	79	79	+1	+0.0%	+5
Patient & Client Care	79	79	+1	+1	+5

UH Waterford

Feb 2021 (Dec 2020 figure: 2,103)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	2,102	2,108	+6	+0.3%	+5
Consultants	120	121	+1	+0.0%	+2
Registrars	119	121	+2	+0.0%	+5
SHO/ Interns	129	124	-4	-0.0%	-7
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	369	367	-2	-2	-1
Nurse/ Midwife Manager	154	154	+0	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	44	44	+1	+0.0%	+1
Staff Nurse/ Staff Midwife	598	599	+1	+0.0%	-6
<i>Pre-registration Nurse/ Midwife Intern</i>	3	15	+11	+3.2%	+15
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-1.0%	
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-6
Nursing/ Midwifery Student	5	15	+10	+2.2%	+14
Nursing/ Midwifery other	5	5	-0	-0.0%	-0
Nursing & Midwifery	805	817	+11	+11	+10
Therapy Professions	65	65	-0	-0.0%	-1
Health Science/ Diagnostics	185	184	-1	-0.0%	-0
Social Workers	4	4	-0	-0.0%	-0
Pharmacy	34	36	+2	+0.1%	+5
H&SC, Other	4	4	-0	-0.0%	-0
Health & Social Care Professionals	292	292	+1	+1	+4
Management (VIII & above)	8	8	+0	+0.0%	
Administrative/ Supervisory (V to VII)	62	62	0	+0.0%	-1
Clerical (III & IV)	263	262	-1	-0.0%	-1
Management & Administrative	333	332	-1	-1	-2
Support	197	197	-1	-0.0%	-3
Maintenance/ Technical	19	19	+0	+0.0%	+1
General Support	216	215	-1	-1	-3
Health Care Assistants	86	83	-3	-0.0%	-3
Care, other	2	2	0	+0.0%	+0
Patient & Client Care	88	85	-3	-3	-3

Hospital Group HQ

Feb 2021 (Dec 2020 figure: 45)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	46	46	+0	+0.5%	+1
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	1	1			
Nurse/ Midwife Manager	6	6	+0	+0.0%	+0
Staff Nurse/ Staff Midwife	2	2	-0	-0.1%	+0
Public Health Nurse	0	0	-0	-0.2%	+0
Nursing & Midwifery	8	8	-0	-0	+0
Management (VIII & above)	14	14	+0	+0.0%	
Administrative/ Supervisory (V to VII)	15	16	+1	+0.1%	+1
Clerical (III & IV)	7	7	-1	-0.1%	-1
Management & Administrative	36	37	+0	+0	+0

South/South West Hospital Group Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,361	11,444	+82	+0.7%	+156	+833
Consultant Anaesthesia	73	72	-0	-0.6%	-1	-1
Consultant Emergency Medicine	16	16	-0	-1.6%	-1	+1
Consultant Medicine	155	157	+1	+0.7%	+2	+13
Consultant Obstetrics & Gynaecology	30	30	+0	+0.7%	+0	+2
Consultant Paediatrics	37	37	-0	-0.8%	-1	+7
Consultant Pathology	44	45	+1	+1.1%	+1	+5
Consultant Radiology	46	46	-0	-0.7%	-1	+0
Consultant Surgery	105	107	+2	+1.8%	+1	+2
Consultants	506	508	+2	+0.5%	+1	+29
Registrar	307	308	+1	+0.4%	+6	-5
Senior Registrar	30	29	-1	-3.3%	-1	-5
Specialist Registrar	198	202	+4	+2.1%	+5	+35
Registrars	535	539	+4	+0.8%	+10	+26
Interns	185	189	+4	+2.3%	+1	+45
Senior House Officer	417	413	-3	-0.8%	-14	+25
SHO/ Interns	601	602	+1	+0.2%	-13	+70
Other Medical	9	10	+1	+9.2%	+2	+1
Medical/ Dental, other	9	10	+1	+9.2%	+2	+1
Medical & Dental	1,651	1,660	+9	+0.5%	-1	+125
Clinical Nurse/ Midwife Manager	771	782	+11	+1.4%	+17	+8
Director Nursing/Midwifery, Assistant	75	78	+3	+3.4%	+2	+5
Director of Nursing/Midwifery	14	14	+0	+0.2%	-1	+1
Nurse/ Midwife Manager	861	874	+14	+1.6%	+18	+14
Advanced Nurse/ Midwife Practitioner	59	61	+2	+3.2%	+7	+25
Clinical Nurse/ Midwife Specialist	142	143	+1	+0.5%	+4	+19
Nurse/ Midwife Specialist & AN/MP	202	204	+3	+1.3%	+10	+44
Staff Midwives	282	275	-7	-2.6%	-6	-13
Staff Nurses [General/ Children's]	3,057	3,074	+17	+0.5%	+20	+247
Staff Nurse/ Staff Midwife	3,339	3,348	+9	+0.3%	+14	+234
Pre-registration Nurse/ Midwife Intern	37	89	+52	+138.7%	+88	-16
Pre-registration Nurse Intern (COVID-19)	11	6	-5	-45.9%	-17	+6
Post-registration Nurse/ Midwife Student	22	22			-0	-6
Nursing/ Midwifery awaiting registration	10	2	-8	-79.8%	-15	+2
Nursing/ Midwifery Student	80	119	+38	+48.1%	+56	-14
Nursing Education/Clinical	14	14	-0	-1.2%	+0	+0
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	15	15	-0	-1.1%	+0	+0
Public Health Nurse	0	0	-0	-19.2%	+0	+0
Nursing & Midwifery	4,497	4,561	+64	+1.4%	+99	+278
Dietitians	68	73	+4	+6.0%	+4	+11

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,361	11,444	+82	+0.7%	+156	+833
Occupational Therapists	57	59	+2	+3.9%	+3	+12
Orthoptists	4	4				
Physiotherapists	182	187	+5	+2.7%	+4	+26
Podiatrists & Chiropodists	5	6	+1	+26.3%	+1	+1
Speech & Language Therapists	41	41	+0	+0.9%	+0	+8
Therapy Professions	357	370	+13	+3.6%	+13	+58
Audiology	6	6	+0	+0.8%	+0	-0
Biochemists	8	9	+1	+12.5%	+1	+4
Clinical Engineering	28	28	+0	+0.3%	+0	+4
Clinical Measurement	64	63	-1	-2.1%	+0	+4
Dosimetrists	8	8	+0	+0.9%	+0	+1
Perfusionists	3	4	+0	+5.5%	-0	-1
Phlebotomists	43	43	-0	-0.1%	+1	-1
Physicists	28	29	+1	+3.7%	+3	+7
Radiation Therapists	43	42	-1	-3.4%	+0	+3
Radiographers	245	248	+4	+1.5%	+5	+25
Medical Science	384	386	+2	+0.5%	+1	+16
Health Science/ Diagnostics	860	865	+5	+0.6%	+11	+63
Social Workers	38	38	+0	+1.0%	+1	+5
Psychologists	2	2				
Pharmacy	154	157	+3	+1.9%	+7	+24
HSCP Trainees/ Students	19	18	-1	-3.4%	-0	-4
Other Health & Social Care	3	2	-1	-33.3%	-1	
H&SC, Other	22	20	-2	-7.5%	-1	-4
Health & Social Care Professionals	1,432	1,452	+20	+1.4%	+30	+145
Executive Management	9	9	+0	+0.3%	+1	
Senior Management (VIII & GM)	49	49	+0	+0.1%	+1	+8
Management (VIII & above)	58	58	+0	+0.1%	+2	+8
Administrative/ Supervisory (V to VII)	321	325	+3	+1.1%	+3	+55
Clerical (III & IV)	1,283	1,271	-11	-0.9%	+2	+16
Management & Administrative	1,662	1,654	-8	-0.5%	+6	+79
Catering	79	81	+2	+2.2%	-0	+3
Household Services	708	704	-4	-0.6%	+9	+60
Other Labs & Associated	67	73	+5	+7.5%	+3	+18
Other Support	125	125	+0	+0.0%	-2	+6
Portering	359	354	-4	-1.2%	+6	+37
Support	1,339	1,337	-2	-0.1%	+16	+124
Maintenance/ Technical	42	42	-0	-0.4%	+1	+7
General Support	1,381	1,379	-2	-0.1%	+17	+131
HCA, Nurse's Aide, etc.	689	691	+3	+0.4%	+6	+51
Health & Social Care Assistants	8	8	-0	-2.7%	-0	-0
HCA (Student Nurse/Midwife COVID-19)	27	24	-3	-11.6%	-1	+24

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,361	11,444	+82	+0.7%	+156	+833
Health Care Assistants	724	723	-1	-0.1%	+4	+74
Care, other	15	15	+0	+0.8%	-0	-0
Patient & Client Care	739	738	-1	-0.1%	+4	+74

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,444	13,114	1.15	21.5%	78.5%	1.05	1.18	71.1%	55.0%	75.5%	68.5%	31.5%	92.8%	61.8%
Consultant Anaesthesia	72	75	1.04	69.3%	30.7%	1.03	1.07	69.3%	69.3%	60.9%	92.0%	8.0%	94.2%	87.0%
Consultant Emergency Medicine	16	16	1.03	100.0%		1.03		50.0%	50.0%		93.8%	6.3%	93.8%	
Consultant Medicine	157	165	1.05	61.2%	38.8%	1.05	1.06	66.1%	66.1%	60.9%	90.9%	9.1%	92.1%	89.1%
Consultant Obstetrics & Gynaecology	30	34	1.13	47.1%	52.9%	1.10	1.15	61.8%	61.8%	66.7%	82.4%	17.6%	87.5%	77.8%
Consultant Paediatrics	37	38	1.03	65.8%	34.2%	1.02	1.05	68.4%	68.4%	69.2%	97.4%	2.6%	100.0%	92.3%
Consultant Pathology	45	50	1.12	40.0%	60.0%	1.17	1.09	62.0%	62.0%	63.3%	88.0%	12.0%	90.0%	86.7%
Consultant Radiology	46	49	1.07	63.3%	36.7%	1.08	1.05	79.6%	79.6%	72.2%	89.8%	10.2%	90.3%	88.9%
Consultant Surgery	107	114	1.07	87.7%	12.3%	1.05	1.22	74.6%	74.6%	64.3%	90.4%	9.6%	93.0%	71.4%
Consultants	508	541	1.06	66.7%	33.3%	1.05	1.08	68.6%	70.9%	63.9%	90.6%	9.4%	92.8%	86.1%
Registrar	308	319	1.03	67.1%	32.9%	1.03	1.04	0.3%	0.3%	0.0%	97.5%	2.5%	97.2%	98.1%
Senior Registrar	29	31	1.07	77.4%	22.6%	1.10	1.00	29.0%	29.0%	14.3%	96.8%	3.2%	95.8%	100.0%
Specialist Registrar	202	204	1.01	49.5%	50.5%	1.01	1.01	0.0%	0.0%	0.0%	98.0%	2.0%	99.0%	97.1%
Registrars	539	554	1.03	61.2%	38.8%	1.03	1.03	1.8%	2.7%	0.5%	97.7%	2.3%	97.6%	97.7%
Interns	189	189	1.00	47.6%	52.4%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	413	426	1.03	47.9%	52.1%	1.03	1.03	0.7%	0.7%	0.5%	98.6%	1.4%	99.5%	97.7%
SHO/ Interns	602	615	1.02	47.8%	52.2%	1.02	1.02	0.5%	0.7%	0.3%	99.0%	1.0%	99.7%	98.4%
Other Medical	10	15	1.56	40.0%	60.0%	1.17	2.03	40.0%	40.0%	55.6%	53.3%	46.7%	83.3%	33.3%
Medical/ Dental, other	10	15	1.56	40.0%	60.0%	1.17	2.03	40.0%	16.7%	55.6%	53.3%	46.7%	83.3%	33.3%
Medical & Dental	1,660	1,725	1.04	58.0%	42.0%	1.04	1.04	22.6%	26.8%	16.8%	95.5%	4.5%	96.4%	94.3%
Clinical Nurse/ Midwife Manager	782	884	1.13	5.5%	94.5%	1.04	1.14	96.3%	96.3%	96.5%	59.3%	40.7%	87.8%	57.6%
Director Nursing/Midwifery, Assistant	78	83	1.06	10.8%	89.2%	1.00	1.07	95.2%	95.2%	94.6%	77.1%	22.9%	100.0%	74.3%
Director of Nursing/Midwifery	14	14	1.00	14.3%	85.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	874	981	1.12	6.1%	93.9%	1.03	1.13	96.2%	93.3%	96.4%	61.4%	38.6%	90.0%	59.5%

Advanced Nurse/ Midwife Practitioner	61	63	1.03	11.1%	88.9%	1.00	1.04	98.4%	98.4%	98.2%	87.3%	12.7%	100.0%	85.7%
Clinical Nurse/ Midwife Specialist	143	169	1.18	3.6%	96.4%	1.01	1.19	97.0%	97.0%	96.9%	50.3%	49.7%	83.3%	49.1%
Nurse/ Midwife Specialist & AN/MP	204	232	1.14	5.6%	94.4%	1.00	1.15	97.4%	100.0%	97.3%	60.3%	39.7%	92.3%	58.4%
Staff Midwives	275	336	1.22	0.9%	99.1%	1.00	1.22	86.0%	86.0%	86.2%	30.4%	69.6%	100.0%	29.7%
Staff Nurses [General/ Children's]	3,074	3,667	1.19	7.8%	92.2%	1.04	1.21	82.5%	82.5%	83.4%	56.7%	43.3%	87.1%	54.1%
Staff Nurse/ Staff Midwife	3,348	4,003	1.20	7.2%	92.8%	1.04	1.21	82.8%	71.6%	83.7%	54.5%	45.5%	87.2%	51.9%
Pre-registration Nurse/ Midwife Intern	89	173	1.95	5.2%	94.8%	2.00	1.95	0.0%	0.0%	0.0%	89.0%	11.0%	66.7%	90.2%
Pre-registration Nurse Intern (COVID-19)	6	6	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	22	22	1.01	4.5%	95.5%	1.00	1.01	40.9%	40.9%	42.9%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	119	203	1.71	4.9%	95.1%	1.82	1.71	4.9%	0.0%	5.2%	90.6%	9.4%	70.0%	91.7%
Nursing Education/Clinical	14	18	1.26	11.1%	88.9%	1.00	1.30	83.3%	83.3%	87.5%	38.9%	61.1%	100.0%	31.3%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	15	19	1.24	10.5%	89.5%	1.00	1.28	84.2%	50.0%	88.2%	42.1%	57.9%	100.0%	35.3%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,561	5,439	1.19	6.9%	93.1%	1.05	1.20	82.9%	74.1%	83.6%	57.3%	42.7%	87.4%	55.0%
Dietitians	73	92	1.27	2.2%	97.8%	1.00	1.27	69.6%	69.6%	68.9%	67.4%	32.6%	100.0%	66.7%
Occupational Therapists	59	67	1.14	10.4%	89.6%	1.07	1.15	68.7%	68.7%	68.3%	71.6%	28.4%	85.7%	70.0%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	187	216	1.15	18.5%	81.5%	1.04	1.18	73.6%	73.6%	77.8%	71.3%	28.7%	87.5%	67.6%
Podiatrists & Chiropodists	6	8	1.24	12.5%	87.5%	1.25	1.24	87.5%	87.5%	100.0%	25.0%	75.0%	0.0%	28.6%
Speech & Language Therapists	41	48	1.16		100.0%		1.16	77.1%	77.1%	77.1%	68.8%	31.3%		68.8%
Therapy Professions	370	435	1.18	11.7%	88.3%	1.04	1.20	72.9%	58.8%	74.7%	69.4%	30.6%	86.3%	67.2%
Audiology	6	7	1.17	28.6%	71.4%	1.00	1.25	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	9	9	1.04		100.0%		1.04	77.8%	77.8%	77.8%	66.7%	33.3%		66.7%
Clinical Engineering	28	30	1.06	73.3%	26.7%	1.01	1.20	86.7%	86.7%	50.0%	96.7%	3.3%	100.0%	87.5%
Clinical Measurement	63	68	1.09	22.1%	77.9%	1.01	1.11	75.0%	75.0%	73.6%	79.4%	20.6%	93.3%	75.5%
Dosimetrists	8	10	1.23		100.0%		1.23	80.0%	80.0%	80.0%	60.0%	40.0%		60.0%

Perfusionists	4	4	1.09	50.0%	50.0%	1.12	1.06	75.0%	75.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	43	67	1.56	13.4%	86.6%	1.64	1.55	50.7%	50.7%	55.2%	47.8%	52.2%	44.8%
Physicists	29	32	1.11	65.6%	34.4%	1.07	1.20	84.4%	84.4%	63.6%	93.8%	6.3%	81.8%
Radiation Therapists	42	48	1.15	10.4%	89.6%	1.37	1.13	75.0%	75.0%	76.7%	79.2%	20.8%	76.7%
Radiographers	248	289	1.16	19.7%	80.3%	1.07	1.19	80.3%	80.3%	79.3%	69.9%	30.1%	66.4%
Medical Science	386	436	1.13	18.6%	81.4%	1.04	1.15	79.4%	79.4%	80.6%	75.5%	24.5%	71.0%
Health Science/ Diagnostics	865	1,000	1.16	21.4%	78.6%	1.07	1.18	77.5%	79.9%	76.8%	73.3%	26.7%	68.3%
Social Workers	38	45	1.18	13.3%	86.7%	1.17	1.18	62.2%	83.3%	59.0%	75.6%	24.4%	71.8%
Psychologists	2	2	1.33		100.0%		1.33	100.0%		100.0%	50.0%	50.0%	50.0%
Pharmacy	157	182	1.16	11.0%	89.0%	1.05	1.18	71.4%	85.0%	69.8%	67.0%	33.0%	64.2%
HSCP Trainees/ Students	18	19	1.04	26.3%	73.7%	1.02	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Other Health & Social Care	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
H&SC, Other	20	21	1.03	28.6%	71.4%	1.02	1.04	9.5%	16.7%	6.7%	100.0%	0.0%	100.0%
Health & Social Care	1,452	1,685	1.16	17.6%	82.4%	1.06	1.18	74.4%	75.4%	74.2%	72.0%	28.0%	67.9%
Executive Management	9	9	1.00	44.4%	55.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Senior Management (VIII & GM)	49	49	1.01	32.7%	67.3%	1.03	1.00	93.9%	93.9%	97.0%	98.0%	2.0%	97.0%
Management (VIII & above)	58	58	1.01	34.5%	65.5%	1.02	1.00	94.8%	90.0%	97.4%	98.3%	1.7%	97.4%
Administrative/ Supervisory (V to VII)	325	362	1.11	19.9%	80.1%	1.04	1.14	91.4%	83.3%	93.4%	69.3%	30.7%	62.1%
Clerical (III & IV)	1,271	1,457	1.15	12.2%	87.8%	1.04	1.16	72.6%	65.7%	73.6%	67.8%	32.2%	64.2%
Management & Administrative	1,654	1,877	1.13	14.4%	85.6%	1.03	1.15	76.9%	72.2%	77.7%	69.0%	31.0%	64.6%
Catering	81	88	1.08	29.5%	70.5%	1.01	1.12	77.3%	77.3%	79.0%	76.1%	23.9%	67.7%
Household Services	704	834	1.18	19.8%	80.2%	1.13	1.20	67.0%	67.0%	71.9%	65.9%	34.1%	60.4%
Other Labs & Associated	73	81	1.12	29.6%	70.4%	1.06	1.14	49.4%	49.4%	52.6%	80.2%	19.8%	73.7%
Other Support	125	136	1.09	36.8%	63.2%	1.01	1.14	89.0%	89.0%	91.9%	61.8%	38.2%	40.7%
Portering	354	376	1.06	94.9%	5.1%	1.06	1.13	65.2%	65.2%	42.1%	92.3%	7.7%	78.9%
Support	1,337	1,515	1.13	41.1%	58.9%	1.07	1.18	68.2%	62.1%	72.5%	73.5%	26.5%	60.2%
Maintenance	39	40	1.02	100.0%		1.02		95.0%	95.0%		92.5%	7.5%	92.5%
Technical Services	3	3	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%
Maintenance/ Technical	42	43	1.02	100.0%		1.02		88.4%	88.4%	#DIV/0	93.0%	7.0%	93.0%
General Support	1,379	1,558	1.13	42.7%	57.3%	1.07	1.18	68.7%	63.8%	72.5%	74.0%	26.0%	60.2%

HCA, Nurse's Aide, etc.	691	773	1.12	25.4%	74.6%	1.03	1.15	82.0%	82.0%	82.8%	67.7%	32.3%	87.2%	61.0%
Health & Social Care Assistants	8	8	1.06	37.5%	62.5%	1.00	1.09	62.5%	62.5%	60.0%	62.5%	37.5%	100.0%	40.0%
HCA (Student Nurse/Midwife COVID-19)	24	28	1.16		100.0%		1.16	3.6%	3.6%	3.6%	75.0%	25.0%		75.0%
Health Care Assistants	723	809	1.12	24.6%	75.4%	1.03	1.15	79.1%	79.4%	79.0%	67.9%	32.1%	87.4%	61.5%
Other Care Grades	15	21	1.39	52.4%	47.6%	1.56	1.25	47.6%	47.6%	80.0%	38.1%	61.9%	45.5%	30.0%
Care, other	15	21	1.39	52.4%	47.6%	1.56	1.25	47.6%	18.2%	80.0%	38.1%	61.9%	45.5%	30.0%
Patient & Client Care	738	830	1.12	25.3%	74.7%	1.05	1.15	78.3%	76.2%	79.0%	67.1%	32.9%	85.2%	61.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,444	13,114	1.15	21.5%	78.5%	1.05	1.18	71.1%	55.0%	75.5%	68.5%	31.5%	92.8%	61.8%
Bantry General	284	331	1.16	15.4%	84.6%	1.11	1.18	81.3%	81.3%	86.1%	62.8%	37.2%	88.2%	88.2%
Cork University	4,395	4,994	1.14	22.5%	77.5%	1.06	1.16	65.9%	65.9%	70.1%	74.5%	25.5%	96.0%	96.0%
Lourdes Orthopaedic Kilcreene	72	85	1.18	14.1%	85.9%	1.04	1.21	91.8%	91.8%	93.2%	44.7%	55.3%	91.7%	91.7%
Mallow General	246	289	1.18	14.9%	85.1%	1.05	1.20	71.6%	71.6%	75.6%	66.8%	33.2%	95.3%	95.3%
Mercy University	1,256	1,451	1.16	22.3%	77.7%	1.03	1.20	70.6%	70.6%	74.4%	61.1%	38.9%	91.4%	91.4%
South Infirmary Victoria University	806	994	1.23	20.5%	79.5%	1.09	1.28	75.7%	75.7%	80.5%	46.9%	53.1%	73.5%	73.5%
South Tipperary General	994	1,127	1.13	18.5%	81.5%	1.03	1.16	76.5%	76.5%	80.5%	66.1%	33.9%	91.8%	91.8%
UH Kerry	1,238	1,422	1.15	20.0%	80.0%	1.04	1.18	64.1%	64.1%	67.7%	71.0%	29.0%	94.4%	94.4%
UH Waterford	2,108	2,365	1.12	23.6%	76.4%	1.03	1.15	79.9%	79.9%	85.8%	70.7%	29.3%	93.9%	93.9%
Hospital Group HQ	46	56	1.22	16.1%	83.9%	1.07	1.25	64.3%	64.3%	61.7%	73.2%	26.8%	100.0%	100.0%

South/South West Hospital Group Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,361	11,444
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.4%	4.4%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.0%	0.9%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	9.4%	9.4%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant, Other				0.0%			
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.3%	2.2%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.7%	2.7%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.3%	6.4%
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	30.6%	30.6%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	18.6%	18.6%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	1.8%	1.7%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	12.0%	12.2%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	32.5%	32.5%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	11.2%	11.4%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	25.2%	24.9%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	36.3%	36.3%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.5%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.5%	14.5%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.1%	17.2%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.2%	19.2%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.3%	1.3%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.2%	3.1%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	4.5%	4.5%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	6.3%	6.0%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	68.0%	67.4%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	73.4%	73.4%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	0.8%	1.9%
Pre-registration Nurse Intern (COVID-19)					0.5%	0.2%	0.1%
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.2%	0.0%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	2.6%	2.6%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.9%	39.9%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	4.8%	5.0%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.0%	4.1%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	12.7%	12.9%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	2.9%	2.9%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	25.5%	25.5%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.5%	0.6%
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	2.0%	2.0%

Feb 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,361	11,444
Clinical Measurement	4.7%	4.9%	4.6%	4.3%	4.4%	4.5%	4.3%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.6%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.3%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	3.0%	3.0%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	1.9%	2.0%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	3.0%	2.9%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	17.1%	17.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	26.8%	26.6%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	59.6%	59.6%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.6%	2.6%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	10.8%	10.8%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.3%	1.3%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%	0.1%
Play Therapists/ Specialists	0.1%	0.1%					
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	1.4%	1.4%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	12.7%	12.7%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.5%	0.5%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	2.9%	2.9%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	3.5%	3.5%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	19.6%	19.6%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	77.2%	76.9%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	76.9%	76.9%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.5%	14.5%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.8%	5.9%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.3%	51.1%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	4.9%	5.3%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	9.0%	9.0%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	26.0%	25.7%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	96.9%	96.9%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.9%	2.8%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	3.1%	3.1%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.1%	12.1%
HCA, Nurse's Aide, etc.	95.3%	95.7%	95.4%	95.8%	93.4%	93.2%	93.7%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.1%	1.0%
HCA (Student Nurse/Midwife COVID-19)					3.5%	3.7%	3.3%
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	98.0%	98.0%
Other Care Grades	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%	2.0%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%	2.0%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

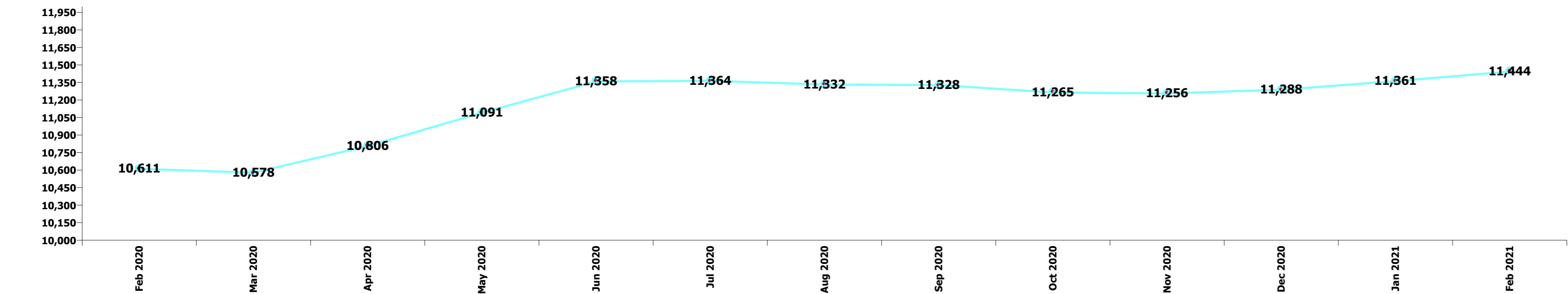
Summary Staff Movement: February 2021

Month-on-month Summary

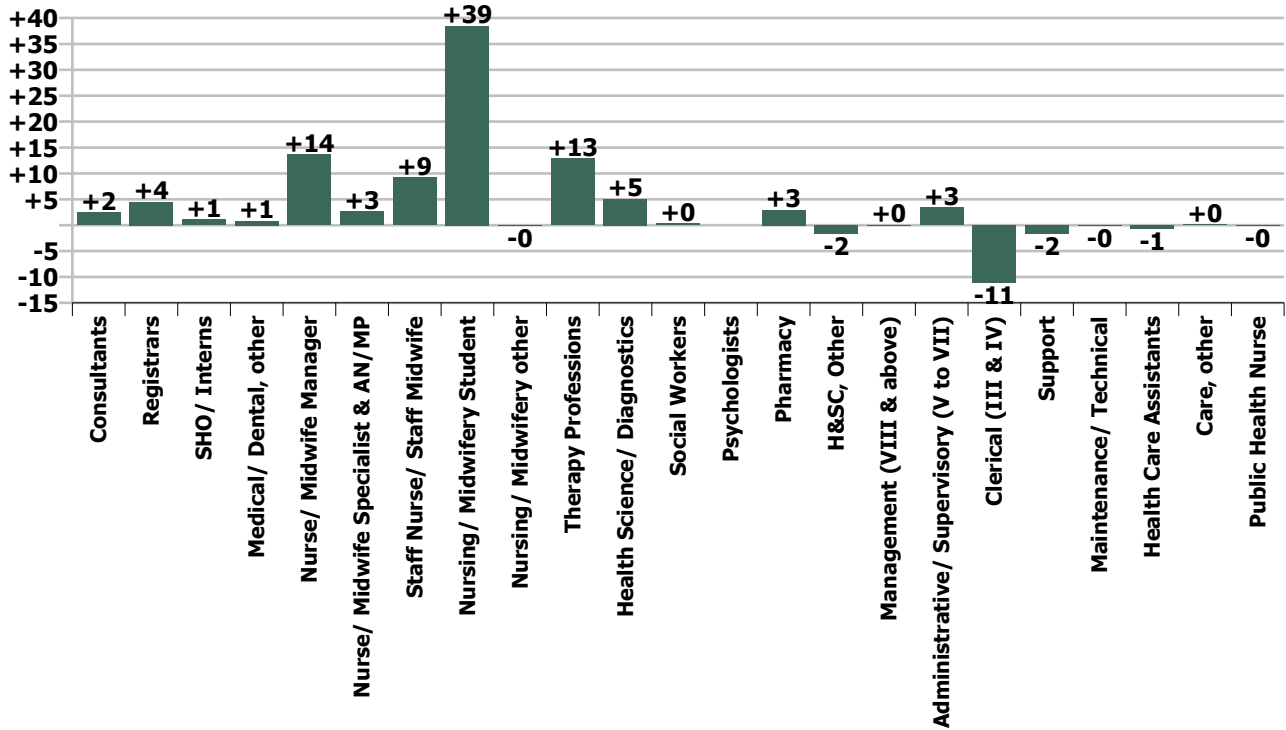
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.7%	+82	+2	+4	+1	+1	+9	+14	+3	+9	+39	-0	-0	+64	+13	+5	+0			+3	-2	+20	+0	+3	-11	-8	-2	-1	+0	-1
Bantry General	+0.3%	+1		-1	-0		-1	-0	+0	-1				-0	+0	+1						+1		+0	+1	+1	+0	-0		-0
Cork University	+1.0%	+43	+1	+8	-8	+0	+1	+4	-1	+6	+23	+0		+32	+9	+7	+0			+2	-1	+17	+0	+1	-2	-0	-8	+1	+0	+1
Lourdes Orthopaedic Kilcreene	+2.3%	+2	-1		-0		-1	-0		+2				+2										+0	+0	+1				
Mallow General	-0.5%	-1	-0	-0	+2		+1	+1		-0				+1	-0	+0				-0		-0	-0	-0	-1	-1	+0	-2		-2
Mercy University	-0.0%	-0	-1		+1		+0	-0	+0	+4	-2			+3	+0	-1	-0					-1		+0	-2	-2	+1	-1		-1
South Infirmary Victoria University	+0.1%	+0			+1		+1	+1		+0				+2		-1						-1		-1	-1	-1				
South Tipperary General	+2.0%	+20	+1	-3	+6	+1	+5	+2	+1	+3	-3			+4	+1	+1				-0		+3	+0	-1	-1	-1	+6	+4		+4
UH Kerry	+1.1%	+13	+2	-1	+4		+5	+5	+1	-7	+11			+10	+2	-1				-1		+0	+1	-3	-2	-1	+1		+1	
UH Waterford	+0.3%	+6	+1	+2	-4		-2	+0	+1	+1	+10	-0		+11	-0	-1	-0			+2	-0	+1	+0	-1	-1	-1	-3		-3	
Hospital Group HQ	+0.5%	+0						+0		-0			-0	-0								+0	+1	-1	+0					
			+0.5%	+0.8%	+0.2%	+9.2%	+0.5%	+1.6%	+1.3%	+0.3%	+48.1%	-1.1%	-19.2%	+1.4%	+3.6%	+0.6%	+1.0%			+1.9%	-7.5%	+1.4%	+0.1%	+1.1%	-0.9%	-0.5%	-0.1%	-0.1%	+0.8%	-0.1%

Year-on-year Summary

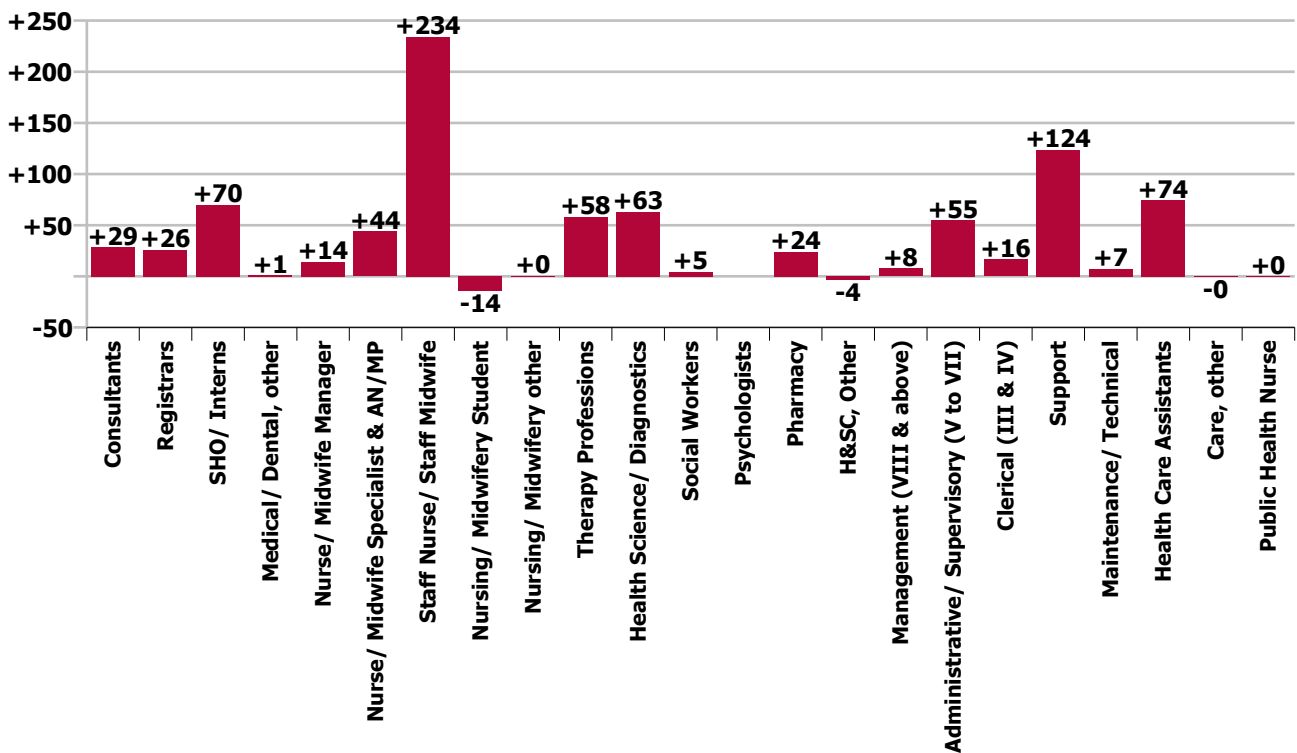
WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+7.8%	+833	+29	+26	+70	+1	+125	+14	+44	+234	-14	+0	+0	+278	+58	+63	+5			+24	-4	+145	+8	+55	+16	+79	+131	+74	-0	
Bantry General	+8.0%	+21	-1	-2	-1	+0	-3	+2	+3	+5	+1			+10	+0	+0				+0		+1		+2	+1	+3	-1	+11		
Cork University	+8.6%	+350	+10	+26	+26		+62	+1	+9	+105	-19	+1		+96	+23	+17	+1			+7	-1	+46	+6	+11	+10	+27	+70	+48	+0	
Lourdes Orthopaedic Kilcreene	+2.8%	+2	-1		-0		-1	-0		+3				+3											+1	+1	-0			
Mallow General	-1.2%	-3		-1	+1		-1	-1	+2	-10				-10	+0	+3				-0		+3		+2	+0	+3	+4	-1		
Mercy University	+5.5%	+66	+5	-3	+1		+3	+6	+6	+12	-1			+24	+2	+14	+1			-0	-1	+15		+6	+6	+12	+11	+0	+1	
South Infirmary Victoria University	+2.4%	+19	-0	+3	+4		+7	-1	+1	+3	-4			-1	+7	-1				+2		+9		+4	-4	-0	+11	-7		
South Tipperary General	+13.1%	+115	+3	-2	+12	+1	+14	-1	+4	+37	+3			+44	+7	+11	+2			+2		+21		+7	+3	+10	+20	+7	-1	
UH Kerry	+7.9%	+91	+4	-4	+11		+11	+2	+10	+15	+3			+30	+9	+11				+1		+21	-1	+9	-2	+6	+12	+11		
UH Waterford	+8.3%	+161	+8	+9	+16		+33	+4	+9	+63	+3	-0		+78	+10	+8	+1			+12	-1	+30	+1	+14	-4	+10	+4	+5		
Hospital Group HQ	+35.3%	+12						+2		+2			+0	+4								+2	+1	+5	+8					
			+5.9%	+5.1%	+13.1%	+13.8%	+8.2%	+1.6%	+27.2%	+7.5%	-10.9%	+3.0%	-100.0%	+6.5%	+18.6%	+7.8%	+13.5%			+17.8%	-15.2%	+11.1%	+15.1%	+20.3%	+1.3%	+5.0%	+10.5%	+11.5%	-1.1%	+11.2%



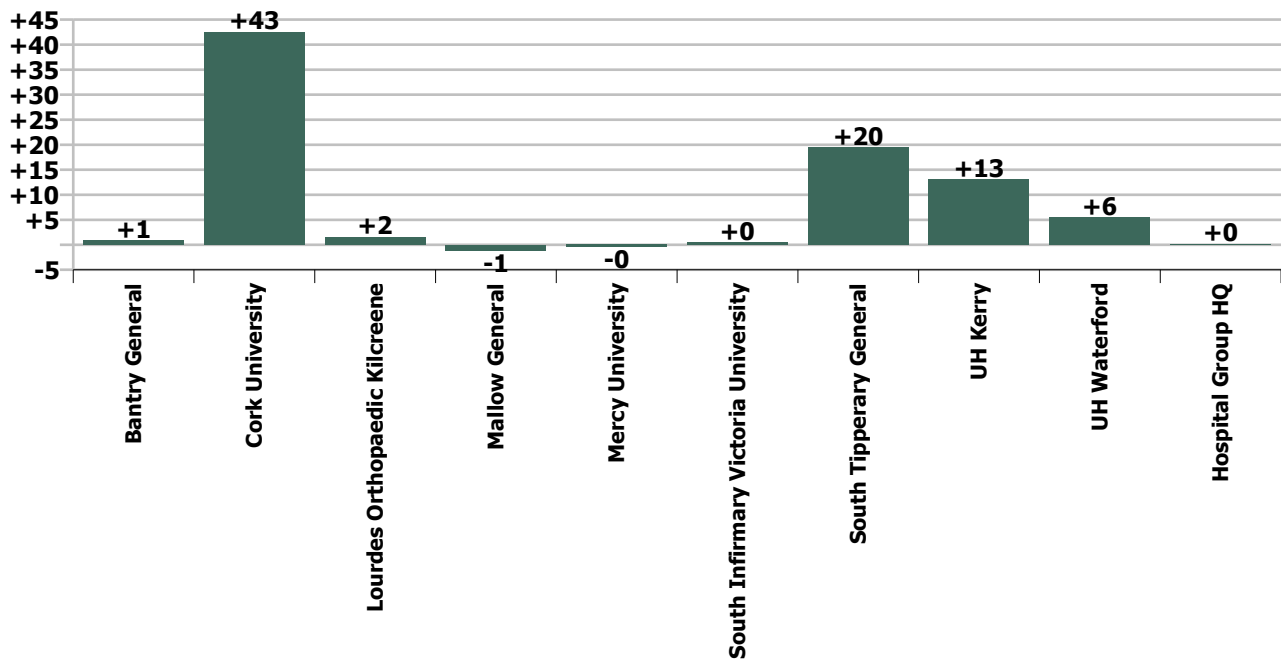
Staff Group change since: Jan 2021



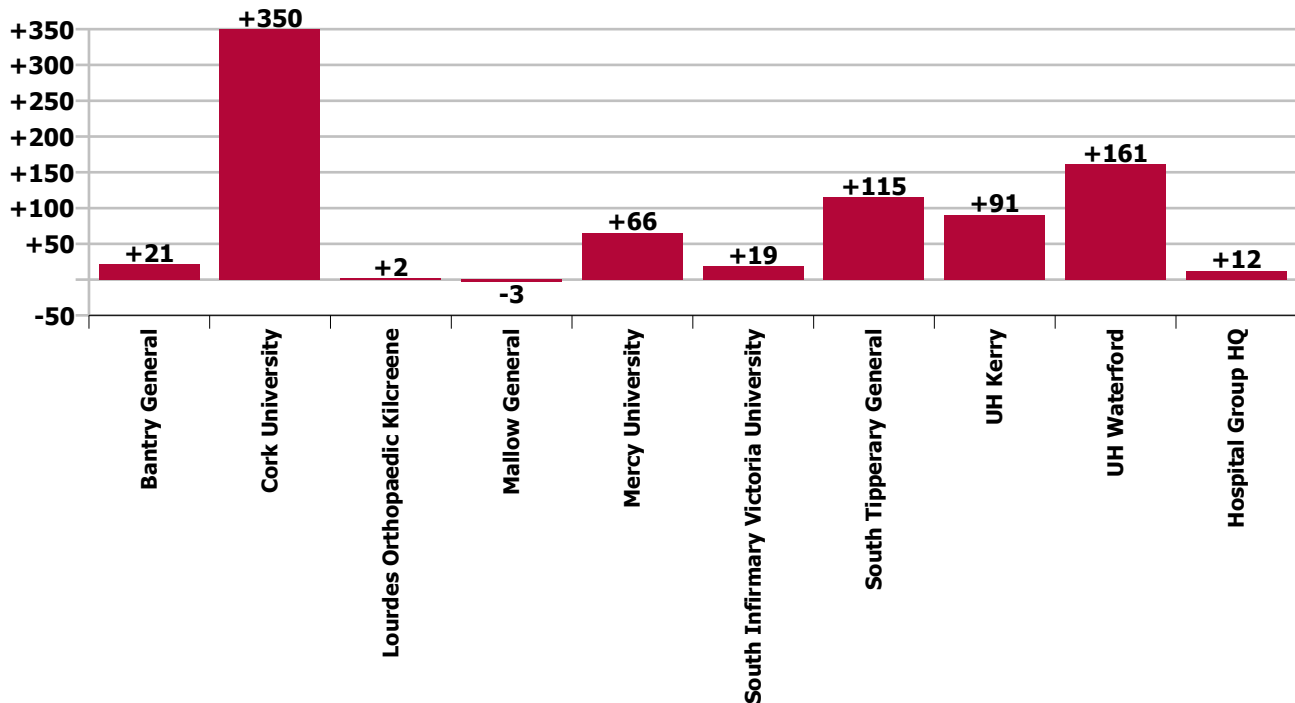
Staff Group change since: Feb 2020



Hospital change since: Jan 2021



Hospital change since: Feb 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Feb 2021

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,058	+916	+82	+19.4%	+10.2%	+8.7%	+0.7%
Consultant Anaesthesia	72	+4	+3	-2	-0	+6.0%	+4.0%	-2.0%	-0.6%
Consultant in Emergency Medicine	16	-0	+1	+1	-0	-2.0%	+4.7%	+3.3%	-1.6%
Consultant Emergency Medicine	16	-0	+1	+1	-0	-2.0%	+4.7%	+3.3%	-1.6%
Consultant Cardiologist	12	+1	+5	+4	+0	+4.5%	+64.3%	+43.8%	+0.6%
Consultant Cardiologist & General Physician			-4	-4		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+1	-0		+142.9%	+41.7%	-0.0%	
Consultant Dermatologist	7	-1	-1	-1		-10.6%	-10.6%	-6.5%	
Consultant Gastroenterologist & General Physician	7	+2	-1	-1		+27.3%	-12.5%	-12.5%	
Consultant General Physician	41	+9	+10	+10	+1	+26.7%	+31.7%	+30.4%	+1.7%
Consultant in Palliative Medicine	10	+5	+4	+2		+85.6%	+65.8%	+19.6%	
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	15	+4	+1	+1	+0	+30.4%	+4.2%	+4.2%	+0.4%
Consultant Nephrologist & General Physician	8	+2	+1	+1		+38.2%	+18.4%	+18.4%	
Consultant Neurologist	8	+1	-0	-0		+14.3%	-2.4%	-2.4%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	4	-1	-1	-1		-20.0%	-20.0%	-20.0%	
Consultant Physician in Geriatric Medicine	21	+9	+4	+3	-1	+72.1%	+23.3%	+16.5%	-2.3%
Consultant Physician in Infectious Diseases	2		-1	-1			-40.0%	-25.0%	
Consultant Respiratory & General Physician	8	+2				+33.3%			
Consultant Rheumatologist			-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	9	+1	+5	+5	+1	+12.0%	+93.7%	+93.7%	+9.0%
Consultant Medicine	157	+34	+19	+15	+1	+27.3%	+14.0%	+10.4%	+0.7%
Consultant Obstetrician & Gynaecologist	30	+6	+4	+3	+0	+26.8%	+15.2%	+10.7%	+0.7%
Consultant Obstetrics & Gynaecology	30	+6	+4	+3	+0	+26.8%	+15.2%	+10.7%	+0.7%
Consultant Unclassified				-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other				-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neonatologist	6	+1	+1	+1	-0	+16.3%	+10.0%	+10.0%	-4.3%
Consultant Paediatrician	31	+9	+8	+8	-0	+42.7%	+37.1%	+33.8%	-0.2%
Consultant Paediatrics	37	+10	+9	+8	-0	+38.0%	+32.2%	+29.6%	-0.8%
Consultant Clinical Biochemist	1	+1				+233.3%			
Consultant Haematologist (Clinical & Laboratory)	14	+5	+3	+2	-0	+56.2%	+27.2%	+18.3%	-0.3%
Consultant Histopathologist	21	+1		+1		+5.2%		+2.5%	
Consultant Microbiologist	8	+1	+2	+2	+1	+11.3%	+28.2%	+28.2%	+7.0%

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,058	+916	+82	+19.4%	+10.2%	+8.7%	+0.7%
Consultant Pathology	45	+8	+5	+5	+0	+21.2%	+12.5%	+11.5%	+1.1%
Consultant Radiation Oncologist	1	-1				-50.0%			
Consultant Radiologist	45	+3	+2	-0	-0	+7.3%	+3.8%	-0.8%	-0.7%
Consultant Radiology	46	+2	+2	-0	-0	+4.7%	+3.7%	-0.8%	-0.7%
Consultant Cardio-thoracic Surgeon	3			-1				-25.0%	
Consultant General Surgeon	25	-7	+3	+3	+0	-22.6%	+15.6%	+13.4%	+1.4%
Consultant General Surgeon Breast	3	+3				-100.0%			
Consultant General Surgeon Colo-rectal	1	+1	-1	-2		-100.0%	-50.0%	-66.7%	
Consultant General Surgeon Gastro-intestinal	3	+3				-100.0%			
Consultant General Surgeon s.i. vascular surgery	8	+5	+0	+0		+166.0%	+6.4%	+6.4%	
Consultant Neurosurgeon	4	+1				+33.3%			
Consultant Ophthalmic Surgeon	12	+1	+1	-0	+1	+10.8%	+11.0%	-2.0%	+7.6%
Consultant Oral Surgeon	2	+1	+0	+0		+67.0%	+28.5%	+28.5%	
Consultant Orthopaedic Surgeon	21	+2	+1	+1		+8.5%	+4.9%	+4.9%	
Consultant Otolaryngologist	11	+1	-1	+0		+6.3%	-9.8%	+1.4%	
Consultant Plastic Surgeon	5								
Consultant Urologist	9	+5	+1	-0	+1	+156.6%	+12.3%	-0.2%	+8.8%
Consultant Surgery	107	+15	+5	+2	+2	+16.7%	+5.1%	+1.6%	+1.8%
Consultants	508	+79	+47	+30	+2	+18.4%	+10.3%	+6.4%	+0.5%
Registrar	195	-44	+30	+28	+3	-18.5%	+18.4%	+16.8%	+1.7%
Registrar, Anaesthesia	19	+15	+1	-3	+0	+363.0%	+2.9%	-15.8%	+1.0%
Registrar, Emergency Medicine	16	+16	-1	-4	+1	-100.0%	-5.0%	-20.2%	+6.9%
Registrar, Medicine	37	+36	-10	-10	-2	+2370.0%	-20.6%	-22.0%	-5.7%
Registrar, Obstetrics & Gynaecology	7	+7	+1		+0	-100.0%	+16.7%		+0.1%
Registrar, Ophthalmology			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	8	+8	-3	-2	-1	-100.0%	-27.3%	-20.0%	-11.1%
Registrar, Radiology	1	+1				-100.0%			
Registrar, Surgery	26	+21	-3	-6	-0	+418.8%	-10.6%	-18.9%	-0.2%
Registrar	308	+59	+14	+1	+1	+23.5%	+4.9%	+0.3%	+0.4%
Registrar, Senior	29	-5	-6	-2	-1	-14.7%	-16.6%	-5.3%	-3.3%
Senior Registrar	29	-5	-6	-2	-1	-14.7%	-16.6%	-5.3%	-3.3%
Registrar, Specialist	150	-8	+47	+40	+4	-5.3%	+46.0%	+36.4%	+2.8%
Specialist Registrar, Anaesthesia	2	+1	-3	-4		+100.0%	-60.0%	-66.7%	
Specialist Registrar, Emergency Medicine	1	+1	-1	-1		-100.0%	-50.0%	-50.0%	
Specialist Registrar, Medicine	28	+28	+9	+5	+0	-100.0%	+46.8%	+21.3%	+0.2%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	-2	-2		-100.0%	-66.7%	-66.7%	

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,058	+916	+82	+19.4%	+10.2%	+8.7%	+0.7%
Specialist Registrar, Paediatrics	1	+1	-3	-1		-100.0%	-75.0%	-50.0%	
Specialist Registrar, Pathology			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Radiology	10	+10	+2			-100.0%	+25.0%		
Specialist Registrar, Surgery	9	+9	+3	-5		-100.0%	+50.0%	-35.7%	
Specialist Registrar	202	+42	+51	+31	+4	+26.5%	+33.9%	+18.1%	+2.1%
Registrars	539	+96	+60	+30	+4	+21.7%	+12.5%	+6.0%	+0.8%
Intern	189	+47	+43	+45	+4	+33.2%	+29.5%	+31.3%	+2.3%
Interns	189	+47	+43	+45	+4	+33.2%	+29.5%	+31.3%	+2.3%
House Officer, Senior	251	-105	+45	+52	-2	-29.4%	+21.8%	+26.2%	-0.8%
Senior House Officer, Anaesthesia	11	+9	-5	-2		+450.0%	-31.8%	-15.4%	
Senior House Officer, Emergency Medicine	20	+20	+1	-6	-1	-100.0%	+7.6%	-22.8%	-4.2%
Senior House Officer, Medicine	61	+61	-4	-4	+1	-100.0%	-5.8%	-6.2%	+0.9%
Senior House Officer, Obstetrics & Gynaecology	11	+11	-1	-2	+0	-100.0%	-7.2%	-14.3%	+2.0%
Senior House Officer, Ophthalmology	2	+2	-2	-3		-100.0%	-50.0%	-60.0%	
Senior House Officer, Paediatrics	21	+21	+2	+1	+1	-100.0%	+12.1%	+6.5%	+4.0%
Senior House Officer, Surgery	35	+29	-10	-16	-2	+482.5%	-22.3%	-31.5%	-5.2%
Senior House Officer	413	+50	+27	+20	-3	+13.6%	+7.0%	+5.2%	-0.8%
SHO/ Interns	602	+97	+70	+65	+1	+19.1%	+13.1%	+12.2%	+0.2%
Area Medical Officer	3	-0			+0	-4.9%			+6.3%
Area Medical Officer, Senior	1	+1				-100.0%			
Associate Specialist	1	+1	-1	-0	+1	-100.0%	-54.5%	-9.0%	+264.0%
Director of Public Health	1	+1	+1			-100.0%	-100.0%		
Medical Officer	2	+1		+0		+105.3%		+14.7%	
Medical Officer, Principal	1	+1	-1			-100.0%	-33.3%		
Ophthalmic Physician, Community	1	+1	-0			-100.0%	-4.8%		
Other Medical	10	+6	-1	+0	+1	+165.7%	-6.3%	+1.7%	+9.2%
Medical/ Dental, other	10	+6	-1	+0	+1	+165.7%	-6.3%	+1.7%	+9.2%
Medical & Dental	1,660	+278	+177	+126	+9	+20.1%	+11.9%	+8.2%	+0.5%
Clinical Midwife Manager 1			-3	-2		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Midwife Manager 2	25	+17	+7	-0	-0	+208.5%	+40.1%	-0.7%	-1.4%
Clinical Midwife Manager 3	5	+4	+3	+1		+400.0%	+150.0%	+25.0%	
Clinical Nurse Manager 1	180	+30	+6	-6	+5	+19.9%	+3.3%	-3.0%	+2.6%
Clinical Nurse Manager 1 (Mental Health)	2	-2		-0		-56.6%		-2.5%	
Clinical Nurse Manager 1 - Theatre		-2				-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2	498	+132	+70	+32	+7	+35.9%	+16.5%	+6.9%	+1.5%

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,058	+916	+82	+19.4%	+10.2%	+8.7%	+0.7%
Clinical Nurse Manager 2 (Mental Health)	1		+1				-100.0%		
Clinical Nurse Manager 2 - Theatre	11	-5	+1	-2		-28.5%	+9.4%	-14.1%	
Clinical Nurse Manager 3	37	+17	-0	-1	-0	+85.3%	-0.8%	-3.7%	-0.3%
Clinical Nurse Manager 3 - Night	20	-1	-2	-15	-0	-6.0%	-10.7%	-41.9%	-1.0%
Clinical Nurse Manager 3 - Theatre	2	-0	-1	-1		-4.4%	-30.7%	-30.7%	
Clinical Nurse/ Midwife Manager	782	+190	+82	+7	+11	+32.1%	+11.7%	+0.9%	+1.4%
Director of Nursing 1, Assistant	56	+15	+6	+1	+1	+35.7%	+11.0%	+1.3%	+1.1%
Director of Nursing 2, Assistant	10	+5	+4	+4	+0	+105.5%	+71.9%	+68.5%	+3.9%
Director of Nursing 3, Assistant	9	-0	-5	-2	-0	-3.6%	-38.0%	-21.1%	-3.6%
Director of Nursing 4, Assistant	3	+3	+3	+3	+2	-100.0%	-100.0%	-100.0%	+192.0%
Director of Nursing, Deputy		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	78	+22	+6	+4	+3	+38.3%	+8.9%	+6.1%	+3.4%
Director of Nursing 1	9		+1		+0		+9.5%		+0.3%
Director of Nursing 2	2	+1				+100.0%			
Director of Nursing 3	2								
Director of Nursing & Midwifery, Hospital Group	1	+1				-100.0%			
Director of Nursing/Midwifery	14	+2	+1		+0	+16.7%	+5.9%		+0.2%
Nurse/ Midwife Manager	874	+214	+89	+11	+14	+32.3%	+11.3%	+1.3%	+1.6%
Advanced Midwife Practitioner	1								
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-5.7%
Advanced Nurse Practitioner, Candidate (General)	7	+7	+7	+7	+1	-100.0%	-100.0%	-100.0%	+16.0%
Advanced Nurse Practitioner (General)	52	+35	+31	+28	+1	+196.6%	+144.2%	+120.2%	+1.9%
Advanced Nurse/ Midwife Practitioner	61	+42	+39	+36	+2	+228.0%	+172.6%	+146.9%	+3.2%
Clinical Midwife Specialist	16	+9	+3	+2	-0	+128.6%	+23.7%	+11.6%	-0.3%
Clinical Nurse Specialist (General)	127	+15	+23	+20	+1	+13.5%	+22.4%	+18.6%	+0.6%
Clinical Nurse/ Midwife Specialist	143	+24	+26	+22	+1	+20.5%	+22.5%	+17.7%	+0.5%
Nurse/ Midwife Specialist & AN/MP	204	+67	+65	+58	+3	+48.5%	+46.6%	+39.5%	+1.3%
Enhanced Midwife	124	+124	+124	+124	+3	-100.0%	-100.0%	-100.0%	+2.4%
Enhanced Midwife, Senior	54	+54	+54	+54	+0	-100.0%	-100.0%	-100.0%	+0.5%
Staff Midwife	92	-189	-167	-144	-8	-67.3%	-64.6%	-61.2%	-8.2%
Staff Midwife, Senior	5	-77	-75	-58	-2	-94.3%	-94.2%	-92.6%	-34.6%
Staff Midwife, Senior (dual qualified)	1	+0	+0	-0	+0	+11.3%	+16.9%	-4.2%	+16.9%
Staff Midwives	275	-88	-64	-25	-7	-24.3%	-18.8%	-8.2%	-2.6%
Enhanced Nurse (Children's)	5	+5	+5	+5	+0	-100.0%	-100.0%	-100.0%	+5.0%
Enhanced Nurse (General)	1,219	+1,219	+1,219	+1,219	+14	-100.0%	-100.0%	-100.0%	+1.2%

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,058	+916	+82	+19.4%	+10.2%	+8.7%	+0.7%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	+0	-100.0%	-100.0%	-100.0%	+1.0%
Enhanced Nurse, Senior (General)	835	+835	+835	+835	+27	-100.0%	-100.0%	-100.0%	+3.3%
Staff Nurse (Adaptation Placement), General	29	+29	+22	+12	+20	-100.0%	+349.1%	+69.1%	+219.3%
Staff Nurse (Children's)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-10	-6	-3	-0	-94.9%	-92.3%	-86.1%	-8.8%
Staff Nurse - General	786	-1,238	-1,458	-1,314	-40	-61.2%	-65.0%	-62.6%	-4.8%
Staff Nurse, Senior (Dual Qualified)	25	-66	-62	-50	-1	-72.8%	-71.4%	-67.0%	-2.3%
Staff Nurse, Senior (General)	163	-340	-390	-469	-4	-67.5%	-70.5%	-74.2%	-2.4%
Staff Nurses [General/ Children's]	3,074	+442	+176	+246	+17	+16.8%	+6.1%	+8.7%	+0.5%
Staff Nurse/ Staff Midwife	3,348	+354	+112	+221	+9	+11.8%	+3.5%	+7.1%	+0.3%
Student General Nursing Intern (pre-registration)	81	+49	+71	+56	+44	+149.8%	+673.3%	+218.4%	+118.6%
Student Midwifery Intern (pre-registration)	7	+7	+6	+3	+7	-100.0%	+644.0%	+65.3%	-100.0%
Pre-registration Nurse/ Midwife Intern	89	+56	+77	+59	+52	+172.7%	+670.8%	+195.5%	+138.7%
Student General Nursing Intern (COVID-19 HCA)	6	+6	+6	+6	-5	-100.0%	-100.0%	-100.0%	-45.9%
Pre-registration Nurse Intern (COVID-19)	6	+6	+6	+6	-5	-100.0%	-100.0%	-100.0%	-45.9%
Student Midwifery (post registration)	22	-2	-1	-7		-8.8%	-4.9%	-24.5%	
Post-registration Nurse/ Midwife Student	22	-2	-1	-7		-8.8%	-4.9%	-24.5%	
Staff Midwife (awaiting-registration)			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	2	+1	-34	-5	-8	+100.0%	-94.4%	-71.4%	-79.8%
Staff Nurse, Psychiatric (awaiting-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+1	-35	-7	-8	+100.0%	-94.5%	-77.8%	-79.8%
Nursing/ Midwifery Student	119	+61	+47	+51	+38	+106.1%	+66.6%	+74.3%	+48.1%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+0	-0	-100.0%	+65.0%	+1.9%	-5.7%
Nurse Tutor	5	+4	+3	+1	+0	+357.0%	+262.7%	+47.4%	+4.1%
Nurse Tutor (Midwifery)	1	-2	-1	-1		-76.7%	-70.1%	-50.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-4	-0	-1	-0	-40.1%	-4.8%	-18.4%	-4.2%
Nursing/ Midwifery Practice Development Co-ordinator	2	+0	+1	+1		+13.3%	+114.9%	+114.9%	
Nursing Education/Clinical	14	-0	+3	+1	-0	-0.2%	+32.4%	+5.2%	-1.2%
Director of the Nursing & Midwifery P&D Unit	1	+1	+1			-100.0%	-100.0%		
Other Nursing/ Midwifery	1	+1	+1			-100.0%	-100.0%		
Nursing/ Midwifery other	15	+1	+4	+1	-0	+6.8%	+41.7%	+4.9%	-1.1%
Public Health Nurse	0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-19.2%
Public Health Nurse	0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-19.2%
Public Health Nurse	0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-19.2%

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,058	+916	+82	+19.4%	+10.2%	+8.7%	+0.7%
Nursing & Midwifery	4,561	+696	+318	+342	+64	+18.0%	+7.5%	+8.1%	+1.4%
Dietitian	20	+2	-2	+5	+3	+11.4%	-7.0%	+35.1%	+14.9%
Dietitian, Clinical Specialist	2	-1	-1	-1		-26.0%	-26.0%	-30.2%	
Dietitian Manager	5	+0	+0	-1	+0	+7.8%	+10.2%	-13.4%	+0.8%
Dietitian Manager-in-charge III	2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	+5.8%
Dietitian, Senior	44	+17	+11	+5	+1	+63.7%	+32.5%	+13.8%	+3.2%
Dietitians	73	+21	+11	+11	+4	+40.0%	+17.8%	+17.9%	+6.0%
Occupational Therapist	21	+5	+3	+6	+2	+27.7%	+15.3%	+39.2%	+13.1%
Occupational Therapist, Clinical Specialist	1	+0				+8.3%			
Occupational Therapist-in-charge III			-1			-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	5	+0	+1	+0	+0	+8.7%	+35.4%	+2.7%	+0.0%
Occupational Therapist, Senior	32	+14	+11	+7	-0	+79.0%	+55.1%	+29.8%	-0.7%
Occupational Therapists	59	+19	+15	+13	+2	+48.5%	+33.3%	+29.5%	+3.9%
Orthoptist, Senior	4		-1				-12.5%		
Orthoptists	4		-1				-12.5%		
Physiotherapist	66	+7	-8	+5	+1	+11.1%	-11.2%	+7.8%	+1.1%
Physiotherapist, Clinical Specialist	21	+10	+7	+5	+0	+89.4%	+53.6%	+32.6%	+0.6%
Physiotherapist-in-charge (Grade III)	2	-0	-0	-1	-0	-7.0%	-7.0%	-33.1%	-2.6%
Physiotherapist Manager	6	-1	+1	+1		-12.9%	+22.7%	+20.0%	
Physiotherapist, Senior	93	+31	+29	+15	+4	+49.6%	+46.0%	+19.5%	+4.6%
Physiotherapists	187	+46	+29	+25	+5	+32.8%	+18.5%	+15.5%	+2.7%
Chiropodist, Clinical Specialist	2	+1	+1	+1	+0	+318.9%	+269.0%	+55.0%	+28.1%
Chiropodist/ Podiatrist	1	-0	+1			-20.0%	-100.0%		
Chiropodist/ Podiatrist, Senior	4	-0	-2	+0	+1	-3.8%	-27.7%	+12.1%	+32.5%
Podiatrists & Chiropodists	6	+1	+0	+1	+1	+14.6%	+6.1%	+18.2%	+26.3%
Speech & Language Therapist	14	+8	+3	+7	+1	+120.1%	+32.0%	+96.7%	+5.9%
Speech & Language Therapist, Clinical Specialist	1	-1				-44.4%			
Speech & Language Therapist Manager	2	-0	-0	-1	-0	-10.0%	-10.0%	-40.0%	-2.4%
Speech & Language Therapist Manager-in-charge III	1	+1			+0	-100.0%			+1.0%
Speech & Language Therapist, Senior	24	+9	+6	+3	-0	+63.4%	+32.6%	+12.5%	-1.6%
Speech & Language Therapists	41	+17	+9	+9	+0	+69.2%	+28.0%	+26.0%	+0.9%
Therapy Professions	370	+104	+64	+59	+13	+39.1%	+20.8%	+19.0%	+3.6%
Audiologist	3	-1		-1		-19.1%		-25.0%	
Audiologist, Chief	1	-1		+0	+0	-39.8%		+25.0%	+5.3%
Audiologist, Senior	2	+0	+1	+1		+11.1%	+100.0%	+100.0%	

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,058	+916	+82	+19.4%	+10.2%	+8.7%	+0.7%
Audiology	6	-1	+1	+0	+0	-16.3%	+20.0%	+3.4%	+0.8%
Biochemist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Biochemist, Senior	6	+3	+3	+3	+1	+101.8%	+101.8%	+108.5%	+20.5%
Biochemists	9	+3	+4	+4	+1	+49.1%	+80.2%	+83.7%	+12.5%
Clinical Engineering Technician	8	+2	+0	+2	+0	+38.4%	+5.1%	+37.5%	+1.1%
Clinical Engineering Technician, Chief	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3		-1	-1			-25.0%	-25.0%	
Clinical Engineering Technician, Senior	14	+2	+2	+2		+11.7%	+14.2%	+15.5%	
Clinical Engineering	28	+5	+2	+4	+0	+20.0%	+8.3%	+16.9%	+0.3%
Cardiac Physiologist	14	-10	-2	-0	-0	-40.8%	-12.8%	-2.6%	-0.9%
Cardiac Physiologist, Chief I	9	+6	+5	+5	+0	+197.3%	+139.0%	+120.1%	+3.0%
Cardiac Physiologist, Chief II	2	-1	-1	-0	-0	-38.0%	-38.0%	-7.0%	-3.1%
Cardiac Physiologist, Senior	16	+6	+2	+1	-0	+57.1%	+11.6%	+7.5%	-2.4%
E.C.G. Technician	2	-3			-1	-60.0%			-33.3%
Neuro-Physiologist	6	+3	+0	+0		+74.9%	+3.3%	+7.1%	
Neuro-Physiologist, Chief I	1	+1				-100.0%			
Neuro-Physiologist, Chief II	2	+1		+1		+100.0%		+100.0%	
Neuro-Physiologist, Senior	2	+1	-1	-1		+37.3%	-31.2%	-18.5%	
Respiratory Physiologist	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Senior	6	+4	+2	-0	-0	+189.5%	+44.8%	-3.5%	-0.5%
Clinical Measurement	63	+8	+6	+7	-1	+14.7%	+9.7%	+12.7%	-2.1%
Dosimetrist, Basic	5	+2	+1	-1	-0	+62.2%	+11.3%	-15.6%	-0.6%
Dosimetrist, Senior	3	+2	+1	+1	+0	+170.0%	+45.9%	+58.8%	+3.8%
Dosimetrists	8	+4	+1	+0	+0	+87.1%	+20.9%	+0.0%	+0.9%
Perfusionist	4	-1	-1	-1	+0	-20.6%	-20.3%	-18.1%	+5.5%
Perfusionists	4	-1	-1	-1	+0	-20.6%	-20.3%	-18.1%	+5.5%
Phlebotomist	40	+9	+6	+3	-0	+28.5%	+18.5%	+7.1%	-0.0%
Phlebotomist, Senior	3	-2	-0	-1	-0	-40.0%	-1.1%	-27.0%	-1.1%
Phlebotomists	43	+7	+6	+2	-0	+19.7%	+17.0%	+3.9%	-0.1%
Physicist	9	+2	+2	+3	+1	+21.3%	+20.5%	+58.9%	+6.5%
Physicist, Chief	2	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+0.5%
Physicist, Principal	6	+2	+1	+0	-0	+48.8%	+19.0%	+4.0%	-0.2%
Physicist, Senior	10	+4	+3	-0	-1	+63.1%	+40.7%	-2.7%	-4.9%
Physics Technician	2	+1	+1	+2	+1	+100.0%	+100.0%	-100.0%	+100.0%

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,058	+916	+82	+19.4%	+10.2%	+8.7%	+0.7%
Physicists	29	+9	+7	+6	+1	+48.0%	+34.1%	+28.0%	+3.7%
Radiation Therapist	32	+7	+7	+4	-1	+29.1%	+29.9%	+14.6%	-4.3%
Radiation Therapist, Clinical Specialist	10	+1	+0	-3	-0	+13.0%	+3.1%	-22.0%	-0.5%
Radiation Therapists	42	+8	+8	+1	-1	+24.8%	+22.2%	+2.9%	-3.4%
Radiographer	119	+20	+28	+29	+4	+20.4%	+30.5%	+31.7%	+3.1%
Radiographer, Clinical Specialist	50	+11	-1	-1	+1	+29.3%	-1.3%	-1.0%	+2.1%
Radiographer, Senior	67	+22	+15	+10	+0	+49.4%	+29.2%	+18.6%	+0.5%
Radiography Service Manager, I	8	+1	+0	-2	-1	+14.8%	+4.8%	-20.0%	-12.0%
Radiography Service Manager, II	5	+2	+1		-0	+60.0%	+20.0%		-3.0%
Radiographers	248	+56	+43	+37	+4	+29.4%	+21.2%	+17.3%	+1.5%
Laboratory Manager	3	+2	+0	+1		+193.0%	+1.0%	+54.2%	
Medical Scientist	251	-2	+4	+16	-1	-0.8%	+1.6%	+6.6%	-0.5%
Medical Scientist, Chief	32	+8	+4	+2	+1	+35.4%	+12.5%	+6.5%	+1.9%
Medical Scientist, Senior	82	+12	+4	-3	+1	+17.4%	+5.4%	-3.7%	+1.2%
Medical Scientist, Specialist	19	+14	+8	+5	+2	+286.5%	+69.3%	+36.9%	+9.7%
Medical Science	386	+34	+19	+20	+2	+9.7%	+5.3%	+5.6%	+0.5%
Health Science/ Diagnostics	865	+132	+97	+81	+5	+18.1%	+12.6%	+10.3%	+0.6%
Social Worker	22	+8	+2	+1	+0	+54.3%	+9.2%	+6.0%	+1.7%
Social Worker, Medical	3	-2	+2	+2		-40.7%	+219.8%	+219.8%	
Social Worker, Principal	2	-1	-2	+0		-31.3%	-48.8%	+4.7%	
Social Worker, Senior Medical	7	+4	+2	+2	-0	+145.7%	+49.9%	+49.9%	-0.1%
Social Worker, Team Leader	5	+2	+1	+0		+108.0%	+24.6%	+1.3%	
Social Workers	38	+11	+5	+6	+0	+41.7%	+15.5%	+17.5%	+1.0%
Social Workers	38	+11	+5	+6	+0	+41.7%	+15.5%	+17.5%	+1.0%
Psychologist, Counselling	1								
Psychologist, Principal Clinical	1	+1				-100.0%			
Psychologist, Senior Clinical		-1				-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	2								
Psychologists	2								
Pharmaceutical Technician	38	+7	+5	+3	-2	+22.7%	+14.1%	+8.3%	-4.3%
Pharmaceutical Technician, Senior	33	+13	+10	+4	+1	+66.9%	+42.5%	+12.9%	+3.4%
Pharmacist	20	+3	+4	+6	+2	+17.4%	+21.7%	+44.2%	+10.5%
Pharmacist, Chief I	3								
Pharmacist, Chief II	10	+5	+2	+3	+0	+98.4%	+28.6%	+50.3%	+1.0%
Pharmacist, Senior	54	+26	+20	+12	+2	+96.0%	+57.8%	+27.8%	+3.2%

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,058	+916	+82	+19.4%	+10.2%	+8.7%	+0.7%
Pharmacy	157	+54	+40	+28	+3	+52.9%	+34.0%	+21.4%	+1.9%
Pharmacy	157	+54	+40	+28	+3	+52.9%	+34.0%	+21.4%	+1.9%
Medical Scientist, Student	18	-2	-6	-4	-0	-11.0%	-25.8%	-19.1%	-1.1%
Pharmaceutical Technician, Student	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-45.0%
Pharmacist, Student		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	18	-3	-7	-4	-1	-12.6%	-26.6%	-16.6%	-3.4%
Child Care Manager	1		+1				#DIV/0		
Clinical Photographer, Senior	1								
Social Worker (Non-professionally qualified)					-1	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	2		+1		-1		+100.0%		-33.3%
Play Therapist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists		-1				-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	20	-4	-6	-4	-2	-15.2%	-21.7%	-15.2%	-7.5%
Health & Social Care Professionals	1,452	+298	+200	+169	+20	+25.8%	+16.0%	+13.2%	+1.4%
CEO (Band H2 Hospital)	1	+1				-100.0%			
CEO (Band H3 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+1		-100.0%	-100.0%	+100.0%	
Chief Executive Officer	1								
Director of Finance	1								
Head of Function /Service, Acute Services	1	+1	+1			-100.0%	-100.0%		
Head of Function /Service, Community Services	1	+1	+1			-100.0%	-100.0%		
Head of Process & Operations (HSE)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2			-1	+0			-33.3%	+1.5%
Network Manager (Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	9	+2	+3		+0	+28.6%	+50.0%		+0.3%
Chief Executive Officer, Deputy		-2				-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+2				+33.3%			
General Manager	12	+7	-1	+2	-0	+131.2%	-11.1%	+15.6%	-0.3%
Grade VIII	29	+12	+6	+6	+0	+70.6%	+26.1%	+26.1%	+0.2%
Senior Management (VIII & GM)	49	+19	+5	+8	+0	+61.9%	+10.4%	+18.4%	+0.1%
Management (VIII & above)	58	+21	+8	+8	+0	+55.6%	+15.1%	+15.1%	+0.1%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	184	+82	+75	+56	+4	+79.8%	+68.4%	+43.8%	+2.0%
Grade VI	62	+15	+8	-6	-1	+30.9%	+15.6%	-8.3%	-1.8%

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,058	+916	+82	+19.4%	+10.2%	+8.7%	+0.7%
Grade VII	75	+37	+18	+8	+1	+98.1%	+32.4%	+12.7%	+1.3%
Supplies Officer Grade A	1	-0	+1	+1	+0	-23.0%	-100.0%	-100.0%	+6.9%
Supplies Officer Grade B	3	-1	+0	+0		-25.0%	+4.9%	+7.1%	
Middle Management (V-VII)	325	+131	+102	+60	+3	+67.8%	+46.1%	+22.6%	+1.1%
Administrative/ Supervisory (V to VII)	325	+131	+102	+60	+3	+67.8%	+46.1%	+22.6%	+1.1%
Clerical Officer	806	-17	-74	+4	-6	-2.1%	-8.4%	+0.5%	-0.8%
Grade IV	432	+112	+72	-4	-5	+35.0%	+20.1%	-0.8%	-1.1%
Supplies Officer Grade C	12	+4	+3			+50.0%	+33.3%		
Supplies Officer Grade D	17	-2	-2	+2	-0	-9.8%	-11.3%	+10.5%	-1.1%
Telephonist	4	-8	-2	-0	+0	-67.5%	-29.9%	-0.8%	+5.7%
Telephonist, Night		-1				-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,271	+87	-3	+2	-11	+7.3%	-0.2%	+0.2%	-0.9%
Clerical (III & IV)	1,271	+87	-3	+2	-11	+7.3%	-0.2%	+0.2%	-0.9%
Management & Administrative	1,654	+239	+107	+70	-8	+16.9%	+6.9%	+4.4%	-0.5%
Catering	81	+14	+12	+4	+2	+21.0%	+17.9%	+4.5%	+2.2%
Household Services	704	+62	+30	+37	-4	+9.7%	+4.5%	+5.6%	-0.6%
Other Labs & Associated	73	+29	+24	+17	+5	+68.3%	+48.7%	+31.8%	+7.5%
Other Support	125	+23	+12	+7	+0	+22.6%	+10.5%	+6.1%	+0.0%
Portering	354	+33	+58	+53	-4	+10.3%	+19.6%	+17.6%	-1.2%
Support	1,337	+162	+136	+118	-2	+13.8%	+11.3%	+9.7%	-0.1%
Boilerman	1								
Chargehand	5	+5	+3	+3	-0	-100.0%	+131.0%	+153.8%	-4.1%
Electrician	4	-1	-0	-0		-23.6%	-4.5%	-4.5%	
Gardener/ Groundsman	1	+1	+1			-100.0%	-100.0%		
Gardener/ Groundsman, Head	2								
General Operative	8	-7	+1	+2		-46.7%	+14.3%	+36.1%	
Maintenance Craftsman/Technician	6	-3	+0	+1		-31.7%	+0.7%	+20.0%	
Maintenance Foreman	4	+2	+1	+1		+100.0%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Maintenance Officer	1								
Plasterer			-1			-100.0%	-100.0%	-100.0%	-100.0%
Plumber	5	+1	+0	-0	+0	+21.0%	+1.0%	-1.2%	+0.2%
Maintenance	39	-1	+6	+8	-0	-1.3%	+16.4%	+24.3%	-0.5%

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,058	+916	+82	+19.4%	+10.2%	+8.7%	+0.7%
Engineer/ Engineering Officer		-2				-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1			-100.0%	-100.0%		
Technical Services Officer, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Technical Services Officer, Chief Asst.	1	+1		+1		-100.0%		-100.0%	
Technical Services	3	+1	+2	+2		+50.0%	+200.0%	+200.0%	
Maintenance/ Technical	42	+0	+8	+10	-0	+1.2%	+21.7%	+29.7%	-0.4%
General Support	1,379	+162	+144	+128	-2	+13.3%	+11.6%	+10.2%	-0.1%
HCA, Nurse's Aide, etc.	691	+164	+94	+62	+3	+31.2%	+15.8%	+9.8%	+0.4%
Physiotherapy Assistant	7	+2	-0	-0	-0	+31.4%	-6.1%	-6.1%	-3.1%
Radiography Aide	1		-3	-4			-77.5%	-80.0%	
Health & Social Care Assistants	8	+2	-4	-4	-0	+26.2%	-33.9%	-36.9%	-2.7%
Health Care Assistant (Student Nurse/Midwife COVID-19)	24	+24	+24	+24	-3	-100.0%	-100.0%	-100.0%	-11.6%
HCA (Student Nurse/Midwife COVID-19)	24	+24	+24	+24	-3	-100.0%	-100.0%	-100.0%	-11.6%
Health Care Assistants	723	+190	+115	+81	-1	+35.7%	+18.9%	+12.7%	-0.1%
Chaplain	10	-4	-3	-0		-26.7%	-23.9%	-3.5%	
Dental Surgery Assistant (unqualified)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	5	+0	+1	-0	+0	+0.6%	+17.9%	-0.2%	+2.5%
Other Care Grades	15	-5	-2	-0	+0	-23.5%	-13.7%	-2.5%	+0.8%
Care, other	15	-5	-2	-0	+0	-23.5%	-13.7%	-2.5%	+0.8%
Patient & Client Care	738	+186	+112	+81	-1	+33.6%	+18.0%	+12.3%	-0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Feb 2021

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,465	+1,058	+916	+82	+19.4%	+14.7%	+10.2%	+8.7%	+0.7%
Consultants	4	-1	-1	-1			-17.7%	-11.8%	-18.5%		
Registrars	4	+1	-2	-1	-2	-1	+15.3%	-29.5%	-15.4%	-29.5%	-15.4%
SHO/ Interns	12	+2	+2	-2	-1	-0	+18.6%	+22.5%	-12.5%	-5.8%	-1.7%
Medical/ Dental, other	1				+0					+51.0%	
Nurse/ Midwife Manager	30	+10	+9	+4	+2	-0	+52.3%	+44.4%	+15.1%	+7.3%	-0.3%
Nurse/ Midwife Specialist & AN/MP	5	+2	+3	+2	+3	+0	+98.0%	+106.3%	+70.7%	+147.5%	+4.9%
Staff Nurse/ Staff Midwife	84	-2	-3	-4	+1	-1	-2.2%	-3.0%	-4.9%	+1.5%	-0.6%
Nursing/ Midwifery Student	1	+1	+1	+1	+1		+100.0%	-100.0%	+100.0%	-100.0%	
Therapy Professions	10	+0	-0	+0	+2	+0	+1.8%	-4.3%	+3.4%	+22.1%	+3.5%
Health Science/ Diagnostics	17	+2	+3	+1	-0	+1	+12.9%	+21.7%	+3.9%	-1.0%	+4.5%
Pharmacy	2	+1	+1	+1			+72.4%	+33.3%	+33.3%		
Administrative/ Supervisory (V to VII)	5	+3	+2	+2	+2	+0	+168.0%	+78.7%	+83.6%	+40.7%	+0.9%
Clerical (III & IV)	23	+1	-2	-3	+1	+1	+4.1%	-6.3%	-12.6%	+6.7%	+4.0%
Support	18	-2	-1	-1	-3	+0	-10.0%	-5.0%	-5.8%	-12.9%	+1.8%
Maintenance/ Technical	1										
Health Care Assistants	67	+13	+11	+13	+11	-0	+24.3%	+20.0%	+23.5%	+19.8%	-0.1%
Care, other	1	-0	+0				-1.6%	+21.2%			
Bantry General	284	+31	+24	+11	+18	+1	+12.3%	+9.3%	+3.9%	+6.7%	+0.3%
Consultants	215	+41	+24	+25	+10	+1	+23.7%	+12.7%	+13.4%	+5.0%	+0.4%
Registrars	237	+45	+36	+33	+23	+8	+23.4%	+17.9%	+16.1%	+10.9%	+3.5%
SHO/ Interns	205	+29	+25	+22	+25	-8	+16.3%	+13.8%	+11.9%	+14.2%	-3.8%
Medical/ Dental, other	6	+3	+3	+1		+0	+115.4%	+126.5%	+19.9%		+2.7%
Nurse/ Midwife Manager	271	+50	+47	+32	+1	+4	+22.8%	+20.9%	+13.3%	+0.3%	+1.6%
Nurse/ Midwife Specialist & AN/MP	77	+25	+18	+18	+19	-1	+47.2%	+30.9%	+29.9%	+31.9%	-1.0%
Staff Nurse/ Staff Midwife	1,345	+166	+118	+13	+95	+6	+14.1%	+9.6%	+1.0%	+7.6%	+0.5%
Nursing/ Midwifery Student	58	+23	-9	+6	+2	+23	+65.2%	-12.9%	+11.2%	+4.2%	+64.0%
Nursing/ Midwifery other	3	+0	+1	+2	+1	+0	+9.8%	+23.1%	+107.2%	+37.3%	+2.4%
Therapy Professions	145	+44	+38	+27	+24	+9	+43.7%	+35.2%	+22.8%	+20.2%	+6.8%
Health Science/ Diagnostics	398	+51	+47	+39	+20	+7	+14.7%	+13.5%	+10.9%	+5.4%	+1.7%
Social Workers	18	+2	+1	+1	+2	+0	+11.5%	+3.0%	+4.2%	+13.4%	+2.7%
Pharmacy	55	+19	+16	+12	+9	+2	+51.8%	+39.1%	+27.1%	+19.6%	+2.8%
H&SC, Other	12	-5	-4	-3	-1	-1	-32.1%	-24.3%	-23.0%	-11.2%	-11.2%

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,465	+1,058	+916	+82	+19.4%	+14.7%	+10.2%	+8.7%	+0.7%
Management (VIII & above)	16	+7	+9	+7	+6	+0	+77.3%	+128.0%	+77.3%	+59.6%	+0.1%
Administrative/ Supervisory (V to VII)	95	+29	+28	+34	+12	+1	+43.6%	+41.6%	+55.4%	+15.0%	+1.5%
Clerical (III & IV)	397	+24	+18	-0	+10	-2	+6.4%	+4.6%	-0.1%	+2.6%	-0.5%
Support	613	+105	+102	+89	+68	-8	+20.7%	+20.0%	+17.0%	+12.4%	-1.3%
Maintenance/ Technical	2										
Health Care Assistants	218	+73	+68	+53	+53	+1	+50.9%	+45.6%	+32.1%	+32.4%	+0.5%
Care, other	9	+1	+0	+1	-0	+0	+12.9%	+0.4%	+9.2%	-0.1%	+1.4%
Cork University	4,395	+732	+586	+409	+381	+43	+20.0%	+15.4%	+10.3%	+9.5%	+1.0%
Consultants	1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
SHO/ Interns	5	-1	+1	-0	-0	-0	-17.2%	+24.2%	-0.6%	-0.6%	-0.6%
Nurse/ Midwife Manager	8	+0	+1	-0	-0	-0	+1.7%	+10.2%	-1.1%	-0.6%	-0.6%
Staff Nurse/ Staff Midwife	31	+4	+4	+2	+2	+2	+13.2%	+15.7%	+7.2%	+8.7%	+6.4%
Clerical (III & IV)	7	+3	+2	+2	+1	+0	+75.1%	+44.3%	+44.3%	+7.3%	+0.1%
Support	20	+1	-2	-2	-0	+1	+5.7%	-9.0%	-8.6%	-1.3%	+4.1%
Maintenance/ Technical		-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	72	+5	+4	+0	+2	+2	+7.4%	+6.3%	+0.6%	+2.4%	+2.3%
Consultants	10	-1	-1	-1	-2	-0	-9.5%	-9.1%	-13.2%	-13.6%	-3.1%
Registrars	6	+4	+3	+3	-0	-0	+177.5%	+85.0%	+85.0%	-7.5%	-7.5%
SHO/ Interns	11	-2	+1	-1	+0	+2	-12.5%	+5.0%	-4.5%	+0.7%	+16.7%
Nurse/ Midwife Manager	22	+3	+2	+4	+1	+1	+14.0%	+11.0%	+22.6%	+3.3%	+3.7%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	+2		+182.9%	+182.9%	+182.9%	+182.9%	
Staff Nurse/ Staff Midwife	72	-4	-11	-11	-13	-0	-5.4%	-12.9%	-12.8%	-14.9%	-0.1%
Nursing/ Midwifery Student				-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	4	+2	+2	+1	-1	-0	+77.1%	+77.1%	+46.6%	-13.3%	-0.2%
Health Science/ Diagnostics	16	+2	+3	+2	+2	+0	+15.4%	+19.6%	+17.9%	+14.6%	+0.1%
Pharmacy	3	+1	+2	+2	-0	-0	+101.6%	+160.0%	+160.0%	-13.3%	-1.1%
Administrative/ Supervisory (V to VII)	8	+4	+4	+4	+3	-0	+96.4%	+119.8%	+117.5%	+57.7%	-1.9%
Clerical (III & IV)	32	-0	+2	-1	-2	-1	-1.4%	+7.3%	-1.9%	-5.2%	-2.0%
Support	17	+10	+9	+6	+5	+0	+143.3%	+109.9%	+52.6%	+40.2%	+0.1%
Health Care Assistants	43	-3	-4	-3	-1	-2	-7.0%	-8.4%	-7.0%	-2.5%	-4.1%
Care, other	0										
Mallow General	246	+17	+13	+7	-6	-1	+7.3%	+5.4%	+2.9%	-2.5%	-0.5%
Consultants	50	+10	+4	+6	+5	-1	+23.9%	+9.4%	+12.4%	+10.6%	-1.0%
Registrars	48	+1	-2	-1	-5		+2.2%	-3.4%	-2.0%	-9.4%	

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,465	+1,058	+916	+82	+19.4%	+14.7%	+10.2%	+8.7%	+0.7%
SHO/ Interns	73	+15	+2	+1	+2	+1	+26.6%	+3.4%	+1.3%	+3.0%	+1.0%
Nurse/ Midwife Manager	131	+41	+15	+6	+2	-0	+45.4%	+12.8%	+4.4%	+1.9%	-0.0%
Nurse/ Midwife Specialist & AN/MP	18	+2	+6	+10	+8	+0	+9.5%	+48.5%	+122.6%	+84.9%	+0.1%
Staff Nurse/ Staff Midwife	302	+14	+28	+18	+21	+4	+4.8%	+10.1%	+6.4%	+7.3%	+1.4%
Nursing/ Midwifery Student	11	-10	+4	+8	+9	-2	-48.8%	+50.0%	+284.6%	+425.0%	-12.5%
Nursing/ Midwifery other	3	-1	+1	+1	+0		-23.8%	+44.2%	+44.2%	+1.9%	
Therapy Professions	34	+10	+2	+2	+1	+0	+42.3%	+6.6%	+6.2%	+2.9%	+0.8%
Health Science/ Diagnostics	100	+21	+18	+12	+14	-1	+26.4%	+21.7%	+14.1%	+15.9%	-0.9%
Social Workers	9	+3	+2	+0	+1	-0	+43.2%	+38.7%	+5.6%	+6.1%	-0.5%
Psychologists	1		-0					-9.1%			
Pharmacy	23	+4	+4	+5	+0		+24.8%	+22.3%	+25.0%	+1.1%	
H&SC, Other	3	+3	-1	-1	-1		-100.0%	-25.0%	-25.0%	-25.0%	
Management (VIII & above)	8										
Administrative/ Supervisory (V to VII)	48	+24	+12	+13	+8	+0	+98.8%	+34.9%	+38.5%	+20.4%	+0.3%
Clerical (III & IV)	172	+45	+13	+9	+5	-2	+35.0%	+8.3%	+5.3%	+3.1%	-1.1%
Support	73	-28	+16	+10	+12	+1	-27.7%	+27.2%	+16.7%	+19.6%	+1.0%
Maintenance/ Technical	11	-2	+5	+5	+5	-0	-18.3%	+77.9%	+78.2%	+82.5%	-1.8%
Health Care Assistants	134	+26	+7	-2	-4	-1	+23.7%	+5.1%	-1.2%	-2.8%	-1.0%
Care, other	3	-2	-0	-0	+1		-35.8%	-8.3%	-8.3%	+18.5%	
Mercy University	1,256	+175	+136	+101	+83	-0	+16.2%	+12.1%	+8.8%	+7.1%	-0.0%
Consultants	31	+2	+2	-1	-1		+5.4%	+6.5%	-3.6%	-1.6%	
Registrars	24	+7	+3	+5	+3		+43.3%	+14.5%	+26.8%	+15.4%	
SHO/ Interns	31	+6	+5	+4	+4	+1	+24.0%	+19.2%	+14.8%	+14.8%	+3.3%
Nurse/ Midwife Manager	67	+9	+7	+2	+1	+1	+15.8%	+12.4%	+2.3%	+1.8%	+2.1%
Nurse/ Midwife Specialist & AN/MP	12	+1	+1	+2	+1		+11.1%	+5.7%	+21.5%	+12.4%	
Staff Nurse/ Staff Midwife	219	+14	+12	-3	-4	+0	+6.6%	+5.8%	-1.5%	-1.8%	+0.2%
Nursing/ Midwifery Student	5	+5	-1	+5	+5		-100.0%	-16.7%	+900.0%	-100.0%	
Nursing/ Midwifery other	2										
Therapy Professions	47	+12	+11	+10	+7		+32.6%	+32.0%	+26.2%	+16.6%	
Health Science/ Diagnostics	23	+2	+2	+1	-0	-1	+7.3%	+8.6%	+3.9%	-0.8%	-3.4%
Social Workers	3										
Psychologists	1										
Pharmacy	14	+4	+4	+4	+3		+44.1%	+48.3%	+45.1%	+34.0%	
Management (VIII & above)	7	+1	+1				+16.7%	+17.6%			
Administrative/ Supervisory (V to VII)	45	+6	+4	+5	+4		+16.8%	+9.4%	+12.9%	+9.1%	

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,465	+1,058	+916	+82	+19.4%	+14.7%	+10.2%	+8.7%	+0.7%
Clerical (III & IV)	138	+11	+14	+6	-4	-1	+8.3%	+11.1%	+4.3%	-3.1%	-0.6%
Support	106	+7	+6	+9	+7	-1	+6.7%	+6.3%	+9.3%	+7.1%	-0.6%
Maintenance/ Technical	4										
Health Care Assistants	28	-10	-11	-6	-7		-25.5%	-27.2%	-18.5%	-20.2%	
South Infirmary Victoria University	806	+76	+61	+41	+19	+0	+10.4%	+8.2%	+5.3%	+2.5%	+0.1%
Consultants	34	+3	+3	+5	+3	+1	+10.5%	+9.4%	+18.8%	+10.3%	+2.0%
Registrars	47	+5	+4	+5	+1	-3	+12.4%	+9.2%	+11.8%	+2.7%	-6.4%
SHO/ Interns	60	+12	+11	+9	+10	+6	+25.3%	+22.0%	+18.7%	+18.9%	+12.1%
Medical/ Dental, other	1	+1	+1	-1	-0	+1	+433.3%	+433.3%	-49.3%	-7.4%	+143.5%
Nurse/ Midwife Manager	79	+20	+13	+2	-1	+2	+34.3%	+20.0%	+2.3%	-1.5%	+3.3%
Nurse/ Midwife Specialist & AN/MP	23	+6	+5	+4	+5	+1	+38.3%	+28.4%	+22.7%	+29.8%	+4.7%
Staff Nurse/ Staff Midwife	327	+77	+69	+62	+40	+3	+30.8%	+26.7%	+23.4%	+14.0%	+1.0%
Nursing/ Midwifery Student	6	+6	-6	+4	+6	-3	-100.0%	-53.9%	+175.0%	-100.0%	-37.1%
Therapy Professions	30	+8	+7	+9	+7	+1	+34.5%	+30.5%	+45.4%	+30.8%	+4.4%
Health Science/ Diagnostics	44	+12	+12	+14	+18	+1	+38.9%	+38.5%	+46.9%	+67.9%	+3.1%
Social Workers	3	+3	+2	+2	+2		-100.0%	+200.0%	+200.0%	+200.0%	
Pharmacy	13	+3	+1	+1	+2	-0	+25.6%	+9.2%	+4.7%	+15.6%	-0.2%
Management (VIII & above)	2	-1	-1				-33.3%	-33.3%			
Administrative/ Supervisory (V to VII)	26	+15	+14	+13	+9	+0	+138.4%	+122.2%	+104.8%	+51.5%	+0.0%
Clerical (III & IV)	108	-4	-2	+1	-3	-1	-3.1%	-1.4%	+0.7%	-2.6%	-1.1%
Support	115	+30	+23	+23	+22	+6	+35.6%	+25.7%	+24.5%	+24.1%	+5.9%
Maintenance/ Technical	6	+1	+1	+1	+2		+20.0%	+20.0%	+20.0%	+54.6%	
Health Care Assistants	71	+20	+20	+18	+4	+4	+38.1%	+38.5%	+33.2%	+6.4%	+5.5%
Care, other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	994	+216	+177	+171	+126	+20	+27.9%	+21.6%	+20.7%	+14.5%	+2.0%
Consultants	42	+7	+9	+7	+4	+2	+20.7%	+27.8%	+20.0%	+11.7%	+5.2%
Registrars	53	+12	+5	+1	-1	-1	+28.2%	+11.1%	+2.0%	-2.1%	-2.3%
SHO/ Interns	81	+14	+18	+13	+12	+4	+20.1%	+27.5%	+19.3%	+17.2%	+5.6%
Medical/ Dental, other			-1	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	107	+30	+32	+29	+1	+5	+38.5%	+42.8%	+38.0%	+1.0%	+4.6%
Nurse/ Midwife Specialist & AN/MP	23	+12	+12	+12	+10	+1	+105.5%	+109.4%	+119.3%	+78.4%	+6.9%
Staff Nurse/ Staff Midwife	366	+27	+11	-8	+21	-7	+8.0%	+3.1%	-2.2%	+5.9%	-1.9%
Nursing/ Midwifery Student	24	+24	+23	+20	+20	+11	+4740.0%	+2320.0%	+505.0%	+437.8%	+79.9%
Nursing/ Midwifery other	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,465	+1,058	+916	+82	+19.4%	+14.7%	+10.2%	+8.7%	+0.7%
Therapy Professions	36	+8	+7	+6	+10	+2	+31.0%	+26.0%	+21.2%	+36.6%	+6.9%
Health Science/ Diagnostics	83	+20	+17	+14	+15	-1	+32.2%	+25.3%	+20.0%	+22.2%	-1.4%
Social Workers	2										
Pharmacy	12	+5	+5	+3	+1	-1	+67.9%	+67.9%	+38.2%	+8.8%	-6.4%
H&SC, Other	2										
Management (VIII & above)	3	+2	-1	-1	-1		+200.0%	-25.0%	-25.0%	-25.0%	
Administrative/ Supervisory (V to VII)	20	+10	+11	+11	+9	+1	+93.2%	+113.4%	+111.2%	+73.2%	+5.0%
Clerical (III & IV)	125	-0	-4	-7	-5	-3	-0.2%	-3.3%	-5.1%	-3.6%	-2.6%
Support	179	+24	+24	+6	+10	-1	+15.6%	+15.3%	+3.4%	+5.9%	-0.4%
Health Care Assistants	79	+52	+51	+33	+19	+1	+185.2%	+175.6%	+69.5%	+31.3%	+0.8%
Care, other		-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
UH Kerry	1,238	+244	+217	+138	+124	+13	+24.6%	+21.3%	+12.6%	+11.1%	+1.1%
Consultants	121	+19	+15	+9	+11	+1	+18.6%	+14.5%	+7.7%	+9.8%	+0.5%
Registrars	121	+22	+19	+15	+11	+2	+22.4%	+19.0%	+14.3%	+9.9%	+1.9%
SHO/ Interns	124	+21	+25	+23	+13	-4	+20.8%	+25.4%	+22.7%	+11.8%	-3.5%
Medical/ Dental, other	1	+1					-100.0%				
Nurse/ Midwife Manager	154	+50	+15	+8	+2	+0	+48.6%	+11.1%	+5.4%	+1.5%	+0.0%
Nurse/ Midwife Specialist & AN/MP	44	+17	+17	+15	+10	+1	+64.1%	+61.7%	+51.0%	+29.1%	+1.4%
Staff Nurse/ Staff Midwife	599	+56	+62	+41	+55	+1	+10.4%	+11.5%	+7.4%	+10.2%	+0.2%
Nursing/ Midwifery Student	15	+14	-3	+6	+9	+10	+1350.0%	-19.0%	+62.6%	+141.7%	+216.6%
Nursing/ Midwifery other	5	+1	+2	+1	-0	-0	+15.4%	+49.3%	+16.2%	-5.4%	-4.7%
Therapy Professions	65	+20	+11	+8	+9	-0	+45.3%	+20.5%	+14.0%	+17.0%	-0.7%
Health Science/ Diagnostics	184	+22	+11	+14	+12	-1	+13.7%	+6.4%	+8.0%	+6.9%	-0.5%
Social Workers	4	+4	+3	+2	+1	-0	+1865.0%	+293.0%	+96.5%	+35.5%	-1.7%
Pharmacy	36	+17	+16	+13	+13	+2	+90.0%	+79.6%	+58.1%	+53.0%	+6.8%
H&SC, Other	4	-1	-1	-1	-1	-0	-24.0%	-24.0%	-24.0%	-24.0%	-5.0%
Management (VIII & above)	8	+4	+3	+2	+1	+0	+100.0%	+60.0%	+33.3%	+14.3%	+0.4%
Administrative/ Supervisory (V to VII)	62	+28	+19	+14	+13		+80.8%	+44.1%	+28.8%	+26.8%	
Clerical (III & IV)	262	+4	-2	-13	-6	-1	+1.6%	-0.8%	-4.6%	-2.2%	-0.5%
Support	197	+15	-4	-4	-3	-1	+8.0%	-2.2%	-1.9%	-1.4%	-0.3%
Maintenance/ Technical	19	+3	+3	+3	+3	+0	+18.2%	+17.4%	+18.2%	+17.4%	+0.1%
Health Care Assistants	83	+20	+18	+10	+6	-3	+31.5%	+28.3%	+14.2%	+7.9%	-3.6%
Care, other	2	-1	-1	-1			-33.3%	-33.3%	-33.3%		
UH Waterford	2,108	+336	+227	+164	+159	+6	+18.9%	+12.1%	+8.5%	+8.1%	+0.3%

Feb 2021 (Dec 2016 figure: 9,585)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,444	+1,859	+1,465	+1,058	+916	+82	+19.4%	+14.7%	+10.2%	+8.7%	+0.7%
Medical/ Dental, other	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	6	+0	+4	+3	+2	+0	+2.4%	+202.0%	+101.3%	+51.0%	+2.9%
Staff Nurse/ Staff Midwife	2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-6.1%
Management (VIII & above)	14	+8	-0	-0	+2	+0	+126.7%	-2.9%	-2.9%	+13.3%	+0.1%
Administrative/ Supervisory (V to VII)	16	+13	+11	+6	+1	+1	+323.8%	+197.5%	+52.9%	+5.2%	+6.4%
Clerical (III & IV)	7	+4	+3	+3	+5	-1	+166.5%	+89.9%	+111.2%	+230.5%	-10.3%
Public Health Nurse	0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-19.2%
Hospital Group HQ	46	+28	+21	+15	+11	+0	+152.1%	+84.1%	+49.1%	+33.1%	+0.5%

Source: Health Service Personnel Census