

South/South West Hospital Group Employment Report: February 2022

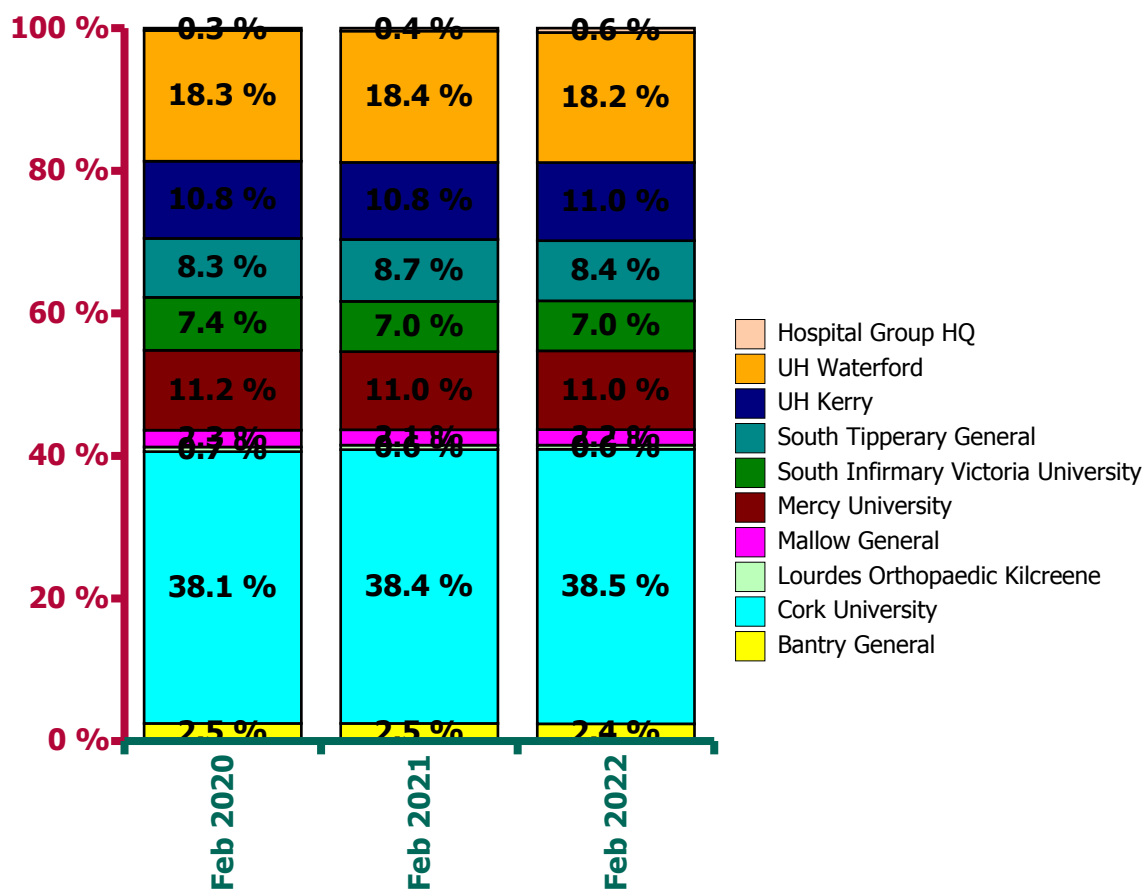
Employment by Staff Group

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	10,527	11,288	12,000	12,053	+53	+764	+6.8%	+1,525	+14.5%	13,800
Consultants	478	508	536	542	+6	+34	+6.7%	+64	+13.4%	581
Registrars	509	530	565	572	+7	+43	+8.0%	+63	+12.5%	592
SHO/ Interns	537	615	601	592	-9	-23	-3.7%	+55	+10.3%	606
Medical/ Dental, other	9	8	11	10	-1	+2	+28.3%	+1	+10.0%	18
Medical & Dental	1,533	1,661	1,714	1,717	+3	+56	+3.4%	+184	+12.0%	1,797
Nurse/ Midwife Manager	863	856	900	906	+6	+50	+5.8%	+43	+5.0%	1,026
Nurse/ Midwife Specialist & AN/MP	146	194	229	230	+2	+36	+18.8%	+84	+57.5%	259
Staff Nurse/ Staff Midwife	3,127	3,334	3,522	3,502	-20	+168	+5.0%	+375	+12.0%	4,123
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	53	100	+47	+100	+28537.1%	+70	+234.1%	202
<i>Pre-registration Nurse Intern (COVID-19)</i>		23				-23	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	17	17		-5	-22.4%	-12	-41.3%	17
<i>Nursing/ Midwifery awaiting registration</i>	9	17	4	6	+2	-11	-64.9%	-3	-33.3%	6
Nursing/ Midwifery Student	68	62	75	123	+49	+61	+97.6%	+55	+81.3%	225
Nursing/ Midwifery other	15	15	13	14	+1	-1	-6.4%	-0	-2.7%	18
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4,219	4,462	4,740	4,777	+37	+314	+7.0%	+558	+13.2%	5,652
Therapy Professions	311	357	399	409	+11	+52	+14.7%	+99	+31.7%	478
Health Science/ Diagnostics	784	854	909	903	-6	+49	+5.7%	+119	+15.1%	1,051
Social Workers	33	37	40	38	-1	+2	+4.1%	+6	+18.1%	43
Psychologists	2	2	3	3	+0	+2	+130.7%	+2	+130.7%	4
Pharmacy	129	150	179	179	+0	+29	+19.2%	+50	+38.5%	207
H&SC, Other	24	22	37	36	-2	+14	+64.6%	+12	+48.7%	50
Health & Social Care Professionals	1,282	1,421	1,567	1,569	+2	+147	+10.4%	+286	+22.3%	1,833
Management (VIII & above)	50	56	67	67	+0	+11	+20.2%	+17	+33.4%	68
Administrative/ Supervisory (V to VII)	265	322	372	375	+4	+53	+16.5%	+110	+41.7%	410
Clerical (III & IV)	1,269	1,270	1,298	1,319	+22	+50	+3.9%	+50	+4.0%	1,516
Management & Administrative	1,584	1,648	1,736	1,761	+26	+114	+6.9%	+177	+11.2%	1,994
Support	1,219	1,321	1,424	1,407	-17	+86	+6.5%	+188	+15.5%	1,605
Maintenance/ Technical	33	41	39	40	+1	-1	-2.5%	+7	+22.5%	42
General Support	1,251	1,362	1,463	1,447	-16	+85	+6.2%	+196	+15.6%	1,647
Health Care Assistants	642	719	766	768	+2	+49	+6.8%	+126	+19.6%	857
Care, other	15	15	15	14	-1	-1	-7.2%	-1	-8.2%	20
Patient & Client Care	657	734	780	782	+2	+48	+6.5%	+125	+19.0%	877

South/South West Hospital Group Employment by Hospital: Feb 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	10,527	11,288	12,000	12,053	+53	+764	+6.8%	+1,525	+14.5%	13,800
Bantry General	266	277	291	291	+0	+14	+5.0%	+25	+9.3%	341
Cork University	4,014	4,316	4,599	4,642	+44	+327	+7.6%	+629	+15.7%	5,300
Lourdes Orthopaedic Kilcreene	70	70	70	70	+1	-0	-0.2%	-0	-0.3%	82
Mallow General	252	246	262	262	-0	+15	+6.3%	+10	+3.9%	306
Mercy University	1,173	1,243	1,319	1,331	+12	+88	+7.1%	+159	+13.5%	1,517
South Infirmary Victoria University	787	804	845	846	+1	+42	+5.3%	+60	+7.6%	1,021
South Tipperary General	868	968	1,020	1,017	-3	+49	+5.1%	+150	+17.3%	1,161
UH Kerry	1,114	1,215	1,324	1,321	-3	+106	+8.8%	+207	+18.6%	1,519
UH Waterford	1,949	2,103	2,192	2,196	+5	+93	+4.4%	+247	+12.7%	2,445
Hospital Group HQ	35	45	79	74	-4	+29	+63.7%	+40	+115.3%	108

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	10,527	11,288	12,000	12,053	+53	+764	+6.8%	+1,525	+14.5%	13,800
HSE	8,568	9,241	9,835	9,875	+40	+634	+6.9%	+1,307	+15.3%	11,262
Section 38 Hospitals	1,959	2,047	2,164	2,178	+13	+131	+6.4%	+219	+11.2%	2,538

HSE

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	8,568	9,241	9,835	9,875	+40	+634	+6.9%	+1,307	+15.3%	11,262
Consultants	401	425	452	457	+5	+32	+7.4%	+56	+14%	491
Registrars	436	461	493	496	+3	+35	+7.5%	+60	+14%	513
SHO/ Interns	439	502	492	486	-6	-16	-3.2%	+48	+11%	499
Medical/ Dental, other	9	8	11	10	-1	+2	+28.3%	+1	+10%	18
Medical & Dental	1,285	1,397	1,448	1,450	+1	+52	+3.7%	+165	+12.8%	1,521
Nurse/ Midwife Manager	668	661	695	699	+5	+38	+5.8%	+31	+5%	785
Nurse/ Midwife Specialist & AN/MP	126	167	191	193	+2	+26	+15.5%	+67	+53%	217
Staff Nurse/ Staff Midwife	2,623	2,824	2,972	2,954	-18	+130	+4.6%	+331	+13%	3,467
Pre-registration Nurse/ Midwife Intern	30	0	34	81	+47	+51	+23108.6%	+51	+170.8%	164
Pre-registration Nurse Intern (COVID-19)		21					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	17	17		-12	-22.4%	-12	-41.3%	17
Nursing/ Midwifery awaiting registration	7	13	3	3		-4	-77.1%	-4	-57.1%	3
Nursing/ Midwifery Student	66	56	54	101	+47	+45	+79.6%	+35	+53%	184
Nursing/ Midwifery other	9	9	7	8	+1	-1	-10.3%	-0	-5%	11
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100%	1
Nursing & Midwifery	3,492	3,719	3,919	3,956	+37	+238	+6.4%	+464	+13.3%	4,665
Therapy Professions	237	279	313	323	+11	+45	+16.0%	+86	+36%	373
Health Science/ Diagnostics	675	731	781	773	-8	+43	+5.8%	+99	+15%	885
Social Workers	21	26	29	27	-1	+2	+5.9%	+6	+28%	30
Psychologists			2	2	+0	+2	-100.0%	+2	-100%	2
Pharmacy	97	114	142	143	+1	+29	+25.0%	+46	+48%	165
H&SC, Other	20	19	33	32	-2	+13	+69.6%	+12	+58%	46
Health & Social Care Professionals	1,050	1,168	1,300	1,301	+1	+132	+11.3%	+251	+23.9%	1,501
Management (VIII & above)	35	41	50	50	+0	+9	+22.7%	+15	+42%	51
Administrative/ Supervisory (V to VII)	184	230	277	278	+1	+48	+21.1%	+94	+51%	299
Clerical (III & IV)	960	953	969	986	+16	+32	+3.4%	+26	+3%	1,133
Management & Administrative	1,179	1,223	1,296	1,313	+17	+90	+7.3%	+134	+11.4%	1,483
Support	1,059	1,142	1,243	1,224	-19	+83	+7.2%	+165	+16%	1,384
Maintenance/ Technical	23	27	26	26	+0	-1	-3.1%	+4	+15%	28
General Support	1,082	1,169	1,269	1,251	-19	+82	+7.0%	+169	+15.6%	1,412
Health Care Assistants	468	553	591	594	+2	+41	+7.4%	+126	+27%	664
Care, other	13	12	12	11	-1	-1	-9.1%	-2	-14%	16
Patient & Client Care	481	565	603	605	+2	+40	+7.1%	+124	+25.8%	680

Section 38 Hospitals

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	1,959	2,047	2,164	2,178	+13	+131	+6.4%	+219	+11.2%	2,538
Consultants	77	82	84	85	+1	+3	+3.2%	+8	+11%	90
Registrars	73	68	72	77	+4	+8	+11.7%	+3	+4%	79
SHO/ Interns	98	113	109	106	-3	-7	-6.0%	+8	+8%	107
Medical & Dental	249	263	265	267	+2	+4	+1.5%	+19	+7.5%	276
Nurse/ Midwife Manager	195	195	206	207	+1	+12	+6.0%	+12	+6%	241
Nurse/ Midwife Specialist & AN/MP	21	27	38	38	-0	+11	+39.0%	+17	+82%	42
Staff Nurse/ Staff Midwife	504	510	550	548	-2	+39	+7.6%	+44	+9%	656
Pre-registration Nurse/ Midwife Intern			19	19		+19	-100.0%	+19	-100.0%	38
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	1	3	+2	+1	-25.0%	+1	+50.0%	3
Nursing/ Midwifery Student	2	6	20	22	+2	+16	+266.7%	+20	+1000%	41
Nursing/ Midwifery other	6	6	6	6		-0	-0.0%	+0	+1%	7
Nursing & Midwifery	727	744	820	821	+0	+77	+10.3%	+93	+12.8%	987
Therapy Professions	73	78	86	86	+0	+8	+9.9%	+13	+17%	105
Health Science/ Diagnostics	110	123	128	129	+2	+6	+4.9%	+20	+18%	166
Social Workers	11	11	11	11				-0	-0%	13
Psychologists	2	2	2	2						2
Pharmacy	32	36	37	36	-1	+0	+0.8%	+3	+10%	42
H&SC, Other	4	3	4	4		+1	+33.3%			4
Health & Social Care Professionals	232	253	267	268	+1	+15	+6.0%	+36	+15.4%	332
Management (VIII & above)	15	15	17	17		+2	+13.3%	+2	+13%	17
Administrative/ Supervisory (V to VII)	81	92	95	97	+3	+5	+5.2%	+17	+21%	111
Clerical (III & IV)	309	317	328	334	+6	+17	+5.5%	+25	+8%	383
Management & Administrative	405	424	440	448	+8	+24	+5.7%	+43	+10.7%	511
Support	160	179	181	183	+2	+3	+1.8%	+23	+14%	221
Maintenance/ Technical	10	14	13	14	+1	-0	-1.3%	+4	+39%	14
General Support	170	193	194	196	+3	+3	+1.6%	+27	+15.8%	235
Health Care Assistants	174	166	174	174	-0	+8	+4.6%	+0	+0%	193
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	178	177	-0	+8	+4.5%	+1	+0.4%	197

South/South West Hospital Group Employment by Hospital & Staff Category: February 2022

Bantry General

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	266	277	291	291	+0	+14	+5.0%	+25	+9.3%	341
Consultants	4	4	6	6	-1	+1	+32.0%	+1	+32.0%	7
Registrars	6	5	5	4	-1	-1	-20.0%	-2	-33.3%	4
SHO/ Interns	13	14	10	13	+3	-1	-4.1%	-0	-0.4%	13
Medical/ Dental, other	0	1	1	1	0		0.0	+0	+51.0%	3
Medical & Dental	24	24	22	24	+1	-0	-0.6%	-0	-1.6%	27
Nurse/ Midwife Manager	28	28	30	30	-0	+2	+5.6%	+2	+8.9%	33
Nurse/ Midwife Specialist & AN/MP	2	4	5	4	-1	+0	+12.0%	+2	+114.0%	5
Staff Nurse/ Staff Midwife	83	83	87	89	+2	+6	+6.8%	+6	+7.3%	106
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	112	116	122	123	+1	+7	+5.7%	+11	+9.6%	144
Therapy Professions	8	10	10	10	+1	+1	+5.7%	+2	+26.8%	13
Health Science/ Diagnostics	17	16	19	20	+1	+4	+24.6%	+3	+16.4%	25
Pharmacy	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
Health & Social Care Professionals	28	28	32	33	+2	+5	+18.4%	+6	+20.5%	41
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	5	4	-1	-1	-23.9%	+0	+7.9%	5
Clerical (III & IV)	21	22	23	22	-1	-0	-0.1%	+1	+3.4%	27
Management & Administrative	25	27	29	27	-2	-0	-1.1%	+2	+8.1%	33
Support	20	18	19	19	-0	+1	+7.9%	-1	-6.8%	20
Maintenance/ Technical	1	1	1	1	-0	-1	-50.0%	-1	-50.0%	1
General Support	21	19	20	19	-0	+1	+4.8%	-2	-8.8%	21
Health Care Assistants	56	63	66	64	-2	+1	+2.3%	+9	+15.6%	72
Care, other	1	1	1	1	0		0.0			3
Patient & Client Care	56	63	67	65	-2	+1	+2.3%	+9	+15.4%	75

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	4,014	4,316	4,599	4,642	+44	+327	+7.6%	+629	+15.7%	5,300
Consultants	205	215	229	231	+2	+16	+7.4%	+26	+12.6%	255
Registrars	214	231	242	246	+4	+15	+6.5%	+32	+14.8%	257
SHO/ Interns	179	207	197	199	+2	-8	-3.9%	+20	+11.2%	205
Medical/ Dental, other	6	5	7	6	-0	+1	+26.5%	+1	+13.3%	9
Medical & Dental	604	658	675	682	+7	+24	+3.7%	+78	+13.0%	726
Nurse/ Midwife Manager	270	266	274	277	+4	+12	+4.5%	+7	+2.7%	311
Nurse/ Midwife Specialist & AN/MP	58	76	87	88	+1	+13	+16.5%	+30	+51.3%	102
Staff Nurse/ Staff Midwife	1,250	1,340	1,431	1,423	-8	+83	+6.2%	+173	+13.8%	1,645
Pre-registration Nurse/ Midwife Intern	26		21	46	+25	+46	-100.0%	+20	+79.9%	92
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	17	17	0	-5	-22.4%	-12	-41.3%	17
Nursing/ Midwifery awaiting registration	1		2	2	0	+2	-100.0%	+1	+100.0%	2
Nursing/ Midwifery Student	55	38	40	65	+25	+27	+71.1%	+9	+16.9%	111
Nursing/ Midwifery other	3	3	3	3	+1	+0	+14.2%	+1	+37.3%	5
Nursing & Midwifery	1,637	1,723	1,835	1,857	+22	+135	+7.8%	+220	+13.5%	2,174
Therapy Professions	120	137	156	165	+9	+29	+21.1%	+45	+37.4%	189
Health Science/ Diagnostics	377	390	414	409	-6	+19	+4.9%	+31	+8.3%	477
Social Workers	16	17	21	20	-1	+3	+17.7%	+4	+27.5%	23
Psychologists			2	2	+0	+2	-100.0%	+2	-100.0%	2
Pharmacy	46	53	71	73	+2	+20	+38.1%	+27	+58.9%	84
H&SC, Other	13	13	18	18	-0	+5	+42.0%	+5	+38.5%	18
Health & Social Care Professionals	573	609	683	688	+5	+79	+12.9%	+115	+20.1%	793
Management (VIII & above)	10	15	15	15	+0	+0	+0.7%	+5	+50.0%	15
Administrative/ Supervisory (V to VII)	82	93	115	114	-1	+21	+22.0%	+32	+38.5%	122
Clerical (III & IV)	387	387	390	406	+16	+19	+5.0%	+19	+4.8%	472
Management & Administrative	480	495	520	535	+15	+40	+8.1%	+55	+11.6%	609
Support	545	601	663	653	-10	+52	+8.7%	+107	+19.7%	742
Maintenance/ Technical	2	2	2	2	+0	+0	+12.5%	+0	+12.5%	3
General Support	547	603	665	655	-10	+52	+8.7%	+108	+19.7%	745
Health Care Assistants	164	219	213	217	+4	-2	-0.9%	+53	+32.0%	243
Care, other	9	9	9	8	-1	-1	-9.4%	-1	-9.9%	10
Patient & Client Care	173	228	222	225	+4	-3	-1.2%	+52	+29.8%	253

Lourdes Orthopaedic Kilcreene

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	70	70	70	70	+1	-0	-0.2%	-0	-0.3%	82
Consultants	2	2	2	2	0		0.0			2
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
SHO/ Interns	5	5	3	3	+0	-2	-34.7%	-2	-35.0%	4
Medical & Dental	7	7	6	6	+0	-1	-10.5%	-1	-10.7%	7
Nurse/ Midwife Manager	8	8	8	8	+0	-0	-1.4%	-0	-2.4%	8
Staff Nurse/ Staff Midwife	29	29	31	32	+0	+3	+8.7%	+3	+9.8%	39
Nursing & Midwifery	37	37	39	39	+0	+2	+6.6%	+3	+7.2%	47
Clerical (III & IV)	7	7	7	7	0	+0	+0.8%	+1	+8.1%	9
Management & Administrative	7	7	7	7		+0	+0.8%	+1	+8.1%	9
Support	20	19	17	17	+0	-2	-9.7%	-3	-13.2%	19
General Support	20	19	17	17	+0	-2	-9.7%	-3	-13.2%	19

Mallow General

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	252	246	262	262	-0	+15	+6.3%	+10	+3.9%	306
Consultants	11	10	9	9	0	-1	-11.0%	-2	-19.1%	10
Registrars	6	6	4	5	+1	-1	-16.7%	-1	-16.7%	5
SHO/ Interns	10	11	13	13	+0	+2	+18.2%	+3	+24.6%	15
Medical & Dental	27	27	26	27	+1	-0	-0.4%	-1	-1.9%	30
Nurse/ Midwife Manager	22	22	23	24	+0	+2	+9.0%	+2	+9.9%	27
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	0	+3	+129.3%	+5	+548.8%	6
Staff Nurse/ Staff Midwife	85	73	81	80	-1	+7	+9.6%	-5	-5.7%	101
Nursing & Midwifery	107	97	110	109	-1	+12	+12.3%	+2	+1.7%	134
Therapy Professions	5	4	4	4	+0	-1	-12.0%	-1	-23.5%	5
Health Science/ Diagnostics	14	16	16	16	+0	-0	-1.8%	+2	+12.7%	17
Pharmacy	3	3	2	2	-0	-0	-16.9%	-1	-28.0%	3
Health & Social Care Professionals	22	23	22	22	+0	-1	-5.4%	-0	-0.9%	25
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	8	7	7	-0	-2	-19.4%	+1	+27.3%	8
Clerical (III & IV)	34	31	33	34	+0	+3	+9.5%	-0	-1.3%	38
Management & Administrative	39	39	41	41	+0	+2	+6.0%	+2	+5.0%	47
Support	12	17	21	21	0	+4	+26.7%	+9	+77.5%	22
General Support	12	17	21	21		+4	+26.7%	+9	+77.5%	22
Health Care Assistants	44	43	43	41	-1	-2	-4.6%	-3	-5.8%	47
Care, other	0	0	0	0	0		0.0			1
Patient & Client Care	44	44	43	42	-1	-2	-4.6%	-3	-5.7%	48

Mercy University

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	1,173	1,243	1,319	1,331	+12	+88	+7.1%	+159	+13.5%	1,517
Consultants	45	50	50	49	-0	-1	-1.3%	+4	+9.2%	51
Registrars	53	45	51	55	+4	+10	+23.2%	+2	+4.2%	57
SHO/ Interns	71	83	80	77	-3	-6	-7.0%	+6	+7.9%	78
Medical & Dental	170	178	181	182	+1	+4	+2.3%	+12	+7.1%	186
Nurse/ Midwife Manager	129	131	132	134	+2	+3	+2.6%	+5	+3.9%	155
Nurse/ Midwife Specialist & AN/MP	10	15	21	20	-0	+6	+38.0%	+11	+110.5%	22
Staff Nurse/ Staff Midwife	282	289	327	327	+0	+38	+13.3%	+46	+16.2%	375
Pre-registration Nurse/ Midwife Intern			11	11	0	+11	-100.0%	+11	-100.0%	22
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	1	3	+2	-1	-25.0%	+1	+50.0%	3
Nursing/ Midwifery Student	2	6	12	14	+2	+8	+133.3%	+12	+600.0%	25
Nursing Education/Clinical	3	3	3	3	0			+0	+1.9%	4
Nursing/ Midwifery other	3	3	3	3	0		0.0	+0	+1.9%	4
Nursing & Midwifery	425	443	496	499	+3	+55	+12.5%	+74	+17.3%	581
Therapy Professions	33	32	41	41	+0	+8	+25.1%	+8	+22.8%	47
Health Science/ Diagnostics	87	100	104	106	+2	+6	+6.1%	+19	+22.3%	127
Social Workers	8	8	8	8	0		0.0	-0	-0.5%	10
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	22	22	23	22	-1	-0	-1.5%	-1	-2.9%	26
H&SC, Other	4	3	4	4	0	+1	+33.3%			4
Health & Social Care Professionals	155	166	181	181	+1	+15	+8.9%	+26	+16.8%	215
Management (VIII & above)	8	8	10	10	0	+2	+25.0%	+2	+25.0%	10
Administrative/ Supervisory (V to VII)	40	48	49	52	+3	+4	+8.3%	+12	+30.7%	58
Clerical (III & IV)	167	177	177	181	+4	+4	+2.1%	+14	+8.2%	212
Management & Administrative	215	233	237	243	+6	+10	+4.1%	+28	+13.0%	280
Support	61	71	69	70	+0	-2	-2.3%	+9	+14.4%	81
Maintenance/ Technical	6	10	9	10	+1	-0	-1.8%	+4	+65.6%	10
General Support	67	81	78	79	+1	-2	-2.3%	+13	+18.9%	91
Health Care Assistants	138	138	145	144	-0	+6	+4.6%	+6	+4.5%	160
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	148	148	-0	+6	+4.5%	+7	+4.7%	164

South Infirmary Victoria University

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	787	804	845	846	+1	+42	+5.3%	+60	+7.6%	1,021
Consultants	32	32	34	35	+1	+3	+10.1%	+4	+12.5%	39
Registrars	20	24	21	21	0	-2	-10.1%	+1	+3.8%	22
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	85	86	+1	-0	-0.2%	+7	+8.5%	90
Nurse/ Midwife Manager	66	65	74	73	-1	+8	+12.8%	+7	+10.5%	86
Nurse/ Midwife Specialist & AN/MP	11	12	17	17	0	+5	+40.3%	+6	+57.6%	20
Staff Nurse/ Staff Midwife	223	221	223	221	-2	+0	+0.1%	-1	-0.7%	281
Pre-registration Nurse/ Midwife Intern			8	8	0	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery Student			8	8	0	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery other	2	2	2	2	0		0.0			3
Nursing & Midwifery	302	300	325	322	-3	+21	+7.1%	+20	+6.5%	406
Therapy Professions	40	46	46	46	0	-0	-0.8%	+5	+12.7%	58
Health Science/ Diagnostics	23	24	24	24	-0	-0	-0.3%	+1	+2.3%	39
Social Workers	3	3	3	3	0		0.0			3
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	10	14	14	14	0	+1	+4.4%	+4	+39.9%	16
Health & Social Care Professionals	77	86	87	87	-0	+0	+0.2%	+10	+12.6%	117
Management (VIII & above)	7	7	7	7	0		0.0			7
Administrative/ Supervisory (V to VII)	41	45	45	45	0	+1	+2.0%	+5	+11.0%	53
Clerical (III & IV)	142	139	151	153	+2	+14	+9.8%	+11	+7.7%	171
Management & Administrative	190	191	203	205	+2	+15	+7.6%	+15	+8.1%	231
Support	99	108	112	113	+1	+5	+4.6%	+14	+14.3%	140
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	116	117	+1	+5	+4.4%	+14	+13.7%	144
Health Care Assistants	36	28	30	30	0	+1	+4.5%	-6	-16.6%	33
Patient & Client Care	36	28	30	30		+1	+4.5%	-6	-16.6%	33

South Tipperary General

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	868	968	1,020	1,017	-3	+49	+5.1%	+150	+17.3%	1,161
Consultants	31	35	37	37	+0	+3	+7.8%	+7	+21.6%	39
Registrars	46	49	53	53	+0	+4	+8.8%	+7	+15.5%	54
SHO/ Interns	51	54	56	55	-1	+1	+1.7%	+5	+9.1%	56
Medical/ Dental, other	1	0	0	0	0		0.0	-1	-82.6%	1
Medical & Dental	128	138	146	146	-0	+8	+5.7%	+17	+13.6%	150
Nurse/ Midwife Manager	80	77	80	80	-1	+2	+3.1%	-0	-0.4%	91
Nurse/ Midwife Specialist & AN/MP	17	21	22	22	-1	+1	+3.1%	+4	+24.0%	24
Staff Nurse/ Staff Midwife	287	319	340	336	-3	+17	+5.3%	+49	+17.2%	399
Pre-registration Nurse/ Midwife Intern				3	+3	+3	-100.0%	+3	-100.0%	7
Nursing/ Midwifery awaiting registration		11				-11	-100.0%		-100.0%	
Nursing/ Midwifery Student		11		3	+3	-7	-68.2%	+3	-100.0%	7
Nursing & Midwifery	384	428	443	441	-2	+13	+3.0%	+57	+14.7%	521
Therapy Professions	23	28	29	31	+2	+3	+10.8%	+8	+35.4%	37
Health Science/ Diagnostics	26	41	40	40	+0	-1	-2.2%	+14	+53.6%	45
Social Workers	1	3	3	3	-0	-0	-1.3%	+2	+196.0%	3
Pharmacy	11	13	17	16	-1	+4	+29.7%	+5	+49.1%	20
Health & Social Care Professionals	61	85	89	91	+2	+6	+6.9%	+30	+48.3%	105
Management (VIII & above)	2	1	4	4	+0	+3	+300.0%	+2	+100.0%	4
Administrative/ Supervisory (V to VII)	17	26	26	26	-0	-1	-2.2%	+8	+47.6%	27
Clerical (III & IV)	111	108	103	102	-0	-6	-5.4%	-9	-7.7%	118
Management & Administrative	130	135	132	132	-1	-3	-2.5%	+2	+1.3%	149
Support	92	109	129	126	-3	+17	+16.0%	+34	+36.8%	146
Maintenance/ Technical	4	6	5	6	+0	-0	-6.3%	+2	+44.8%	6
General Support	96	115	135	132	-3	+17	+14.8%	+36	+37.1%	152
Health Care Assistants	67	67	75	76	+1	+9	+13.8%	+10	+14.5%	84
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	75	76	+1	+9	+13.3%	+9	+13.0%	84

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	1,114	1,215	1,324	1,321	-3	+106	+8.8%	+207	+18.6%	1,519
Consultants	38	40	41	42	+1	+2	+4.9%	+4	+10.9%	42
Registrars	54	55	64	64	-1	+8	+15.4%	+10	+18.1%	66
SHO/ Interns	70	80	83	76	-7	-4	-5.0%	+6	+9.3%	78
Medical & Dental	161	175	189	182	-7	+6	+3.7%	+20	+12.6%	186
Nurse/ Midwife Manager	106	103	106	109	+4	+6	+5.9%	+3	+3.3%	123
Nurse/ Midwife Specialist & AN/MP	13	20	24	24	+0	+4	+19.1%	+12	+90.4%	26
Staff Nurse/ Staff Midwife	346	372	393	388	-4	+16	+4.4%	+43	+12.4%	468
Pre-registration Nurse/ Midwife Intern	5	0	13	22	+9	+22	+6260.0%	+18	+394.7%	44
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery Student	5	6	13	22	+9	+16	+280.5%	+18	+394.7%	44
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	470	503	536	544	+8	+42	+8.3%	+75	+15.9%	661
Therapy Professions	26	34	40	41	+2	+7	+20.3%	+15	+59.1%	49
Health Science/ Diagnostics	68	84	87	87	-1	+3	+3.6%	+19	+28.2%	98
Social Workers	2	2	2	2	0	+1	+33.3%	+1	+33.3%	2
Pharmacy	11	13	14	14	-0	+1	+6.8%	+3	+26.6%	14
H&SC, Other	2	2				-2	-100.0%	-2	-100.0%	
Health & Social Care Professionals	108	134	143	144	+1	+9	+7.0%	+36	+33.2%	163
Management (VIII & above)	4	3	5	5	0	+2	+66.7%	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	12	19	27	28	+0	+9	+46.7%	+16	+137.3%	31
Clerical (III & IV)	130	128	138	137	-1	+9	+6.8%	+7	+5.5%	155
Management & Administrative	145	150	170	170	-1	+20	+13.0%	+24	+16.6%	191
Support	169	178	193	190	-3	+11	+6.3%	+20	+12.0%	215
General Support	169	178	193	190	-3	+11	+6.3%	+20	+12.0%	215
Health Care Assistants	61	74	93	91	-1	+17	+22.9%	+31	+50.8%	102
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	94	92	-1	+18	+24.2%	+32	+52.5%	103

UH Waterford

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	1,949	2,103	2,192	2,196	+5	+93	+4.4%	+247	+12.7%	2,445
Consultants	110	119	127	130	+2	+10	+8.7%	+19	+17.6%	135
Registrars	110	116	124	124	-1	+8	+6.6%	+14	+12.7%	126
SHO/ Interns	111	131	130	127	-3	-5	-3.5%	+16	+14.1%	128
Medical/ Dental, other	1	1	2	1	-1		0.0			1
Medical & Dental	332	368	383	381	-2	+13	+3.6%	+49	+14.7%	390
Nurse/ Midwife Manager	151	151	160	160	-0	+8	+5.6%	+8	+5.6%	179
Nurse/ Midwife Specialist & AN/MP	34	44	47	49	+2	+5	+12.1%	+15	+42.7%	54
Staff Nurse/ Staff Midwife	544	606	607	603	-3	-2	-0.4%	+59	+10.9%	699
Pre-registration Nurse/ Midwife Intern				10	+10	+10	-100.0%	+10	-100.0%	21
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		1	1	0	+1	-100.0%	-5	-83.3%	1
Nursing/ Midwifery Student	6	1	1	11	+10	+10	+972.0%	+5	+78.7%	22
Nursing/ Midwifery other	5	5	5	5	+0	-0	-7.4%	-0	-7.4%	6
Nursing & Midwifery	741	807	819	828	+8	+21	+2.6%	+87	+11.7%	960
Therapy Professions	55	66	74	71	-3	+6	+8.8%	+16	+29.7%	80
Health Science/ Diagnostics	172	184	204	201	-3	+18	+9.5%	+29	+17.2%	223
Social Workers	3	4	3	2	-1	-2	-50.0%	-1	-31.0%	2
Pharmacy	24	31	33	32	-1	+1	+2.7%	+8	+35.1%	38
H&SC, Other	5	4	6	6	0	+2	+50.0%	+1	+20.0%	6
Health & Social Care Professionals	259	289	321	313	-8	+24	+8.4%	+54	+21.0%	349
Management (VIII & above)	7	8	8	8	-0	-0	-0.6%	+1	+13.6%	8
Administrative/ Supervisory (V to VII)	49	63	78	81	+3	+18	+29.0%	+32	+66.2%	86
Clerical (III & IV)	268	263	262	266	+5	+4	+1.4%	-2	-0.6%	298
Management & Administrative	324	333	347	355	+8	+22	+6.5%	+31	+9.7%	392
Support	200	200	201	198	-3	-2	-1.1%	-1	-0.7%	220
Maintenance/ Technical	16	18	18	18	-0	-0	-1.2%	+2	+12.6%	18
General Support	215	218	219	216	-3	-2	-1.1%	+1	+0.3%	238
Health Care Assistants	77	86	101	103	+2	+17	+19.4%	+26	+34.1%	115
Care, other	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	102	104	+2	+16	+17.8%	+25	+32.0%	116

Hospital Group HQ

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	35	45	79	74	-4	+29	+63.7%	+40	+115.3%	108
Consultants			0	0	+0	+0	-100.0%	+0	-100.0%	1
Medical/ Dental, other	1	1	2	2	+0	+1	+93.0%	+1	+93.0%	4
Medical & Dental	1	1	2	2	+0	+1	+140.0%	+1	+140.0%	5
Nurse/ Midwife Manager	4	6	14	12	-2	+6	+103.7%	+8	+199.0%	13
Staff Nurse/ Staff Midwife		2	3	3	-0	+1	+35.6%	+3	-100.0%	10
Public Health Nurse		0	0	0	0	+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4	8	17	15	-2	+7	+85.4%	+11	+269.0%	24
Pharmacy			2	3	+1	+3	-100.0%	+3	-100.0%	3
H&SC, Other			9	8	-1	+8	-100.0%	+8	-100.0%	22
Health & Social Care Professionals			11	10	-1	+10	-100.0%	+10	-100.0%	25
Management (VIII & above)	12	14	16	16	+0	+2	+15.8%	+4	+31.3%	17
Administrative/ Supervisory (V to VII)	16	15	19	19	-0	+4	+28.1%	+4	+24.4%	20
Clerical (III & IV)	2	8	14	11	-2	+3	+44.3%	+9	+462.0%	16
Management & Administrative	30	36	49	46	-2	+10	+27.0%	+17	+56.8%	53
Health Care Assistants			0	0	0	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			0	0		+0	-100.0%	+0	-100.0%	1

South/South West Hospital Group Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	10,527	11,288	12,000	12,053	+53	+764	+6.8%	+1,525	+14.5%	13,800
Consultant Anaesthesia	74	74	75	75	+0	+1	+1.6%	+1	+1.5%	+79
Consultant Emergency Medicine	15	16	19	20	+1	+4	+26.1%	+5	+34.5%	+22
Consultant Medicine	142	155	172	174	+2	+20	+12.7%	+33	+23.0%	+185
Consultant Obstetrics & Gynaecology	27	30	29	28	-1	-2	-7.0%	+1	+1.9%	+31
Consultant Paediatrics	28	37	36	35	-0	-2	-5.4%	+7	+24.6%	+37
Consultant Pathology	40	44	48	49	+2	+6	+12.8%	+9	+23.6%	+56
Consultant Radiology	46	47	48	48	+0	+1	+2.7%	+2	+3.5%	+51
Consultant Surgery	105	105	110	112	+2	+7	+6.2%	+7	+6.8%	+120
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	536	542	+6	+34	+6.7%	+64	+13.4%	+581
Registrar	307	302	306	314	+8	+12	+3.9%	+7	+2.2%	+327
Senior Registrar	30	30	35	35	+0	+5	+15.3%	+4	+14.2%	+37
Specialist Registrar	171	197	224	224	-1	+26	+13.3%	+52	+30.6%	+228
Registrars	509	530	565	572	+7	+43	+8.0%	+63	+12.5%	+592
Interns	144	188	178	168	-10	-20	-10.6%	+24	+16.8%	+173
Senior House Officer	393	427	424	424	+0	-3	-0.7%	+31	+7.9%	+433
SHO/ Interns	537	615	601	592	-9	-23	-3.7%	+55	+10.3%	+606
Other Medical	9	8	11	10	-1	+2	+28.3%	+1	+10.0%	+18
Medical/ Dental, other	9	8	11	10	-1	+2	+28.3%	+1	+10.0%	+18
Medical & Dental	1,533	1,661	1,714	1,717	+3	+56	+3.4%	+0	+12.0%	+1,797
Clinical Nurse/ Midwife Manager	775	766	801	805	+5	+40	+5.2%	+30	+3.9%	+919
Director Nursing/Midwifery, Assistant	74	76	82	82	+0	+6	+7.8%	+8	+11.3%	+88
Director of Nursing/Midwifery	14	15	18	19	+1	+4	+26.8%	+5	+34.9%	+19
Nurse/ Midwife Manager	863	856	900	906	+6	+50	+5.8%	+43	+5.0%	+1,026
Advanced Nurse/ Midwife Practitioner	25	54	71	73	+1	+18	+33.4%	+48	+194.0%	+76
Clinical Nurse/ Midwife Specialist	122	140	158	158	+0	+18	+13.1%	+36	+29.8%	+183
Nurse/ Midwife Specialist & AN/MP	146	194	229	230	+2	+36	+18.8%	+84	+57.5%	+259
Staff Midwives	300	281	288	279	-9	-1	-0.4%	-20	-6.8%	+337
Staff Nurses [General/ Children's]	2,828	3,054	3,234	3,223	-11	+169	+5.5%	+395	+14.0%	+3,786
Staff Nurse/ Staff Midwife	3,127	3,334	3,522	3,502	-20	+168	+5.0%	+375	+12.0%	+4,123
Pre-registration Nurse/ Midwife Intern	30	0	53	100	+47	+100	+28537.1%	+70	+234.1%	+202
Pre-registration Nurse Intern (COVID-19)		23				-23	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	17	17		-5	-22.4%	-12	-41.3%	+17
Nursing/ Midwifery awaiting registration	9	17	4	6	+2	-11	-64.9%	-3	-33.3%	+6
Nursing/ Midwifery Student	68	62	75	123	+49	+61	+97.6%	+55	+81.3%	+225
Nursing Education/Clinical	14	14	13	14	+1	+0	+0.2%	+1	+4.4%	+18
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery other	15	15	13	14	+1	-1	-6.4%	-0	-2.7%	+18
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	+1
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	+1

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	10,527	11,288	12,000	12,053	+53	+764	+6.8%	+1,525	+14.5%	13,800
Nursing & Midwifery	4,219	4,462	4,740	4,777	+37	+314	+7.0%	+0	+13.2%	+5,652
Dietitians	62	69	78	80	+3	+12	+17.1%	+19	+30.6%	+96
Occupational Therapists	45	55	68	71	+3	+16	+28.1%	+26	+56.2%	+80
Orthoptists	4	4	4	4			0.0		0.0	+4
Physiotherapists	162	183	198	202	+4	+19	+10.4%	+40	+24.7%	+238
Podiatrists & Chiropodists	5	5	5	5	-0	-0	-8.7%	-1	-11.8%	+6
Speech & Language Therapists	33	41	47	48	+1	+6	+15.7%	+15	+45.2%	+54
Therapy Professions	311	357	399	409	+11	+52	+14.7%	+99	+31.7%	+478
Audiology	6	6	6	6	-0	-0	-0.2%	+0	+1.7%	+7
Biochemists	5	8	8	8	-0	-0	-1.3%	+3	+62.4%	+8
Cardiac Physiologists	35	40	46	47	+1	+7	+18.9%	+12	+33.5%	+52
Clinical Engineering	24	28	25	26	+1	-2	-8.5%	+2	+6.5%	+27
Dosimetrists	8	8	10	10	+1	+2	+24.4%	+2	+24.4%	+12
E.C.G. Technicians	2	3	2	2		-1	-39.7%	-0	-9.5%	+2
Medical Science	365	384	382	384	+2	-1	-0.3%	+18	+5.0%	+439
Neuro-Physiologists	10	11	12	12	+0	+1	+10.5%	+2	+17.5%	+13
Perfusionists	4	4	3	3		-0	-7.2%	-1	-22.4%	+4
Phlebotomists	41	42	44	43	-2	+0	+0.7%	+1	+3.3%	+70
Physicists	23	26	35	34	-1	+7	+28.1%	+11	+49.7%	+37
Radiation Therapists	41	41	39	37	-1	-4	-10.0%	-3	-7.8%	+46
Radiographers	212	243	288	283	-5	+39	+16.2%	+71	+33.6%	+325
Respiratory Physiologists	8	9	8	8	-0	-1	-12.3%	-0	-3.9%	+8
Vascular Physiologists			1	1		+1	-100.0%	+1	-100.0%	+1
Health Science/ Diagnostics	784	854	909	903	-6	+49	+5.7%	+119	+15.1%	+1,051
Social Workers	33	37	40	38	-1	+2	+4.1%	+6	+18.1%	+43
Psychologists	2	2	3	3	+0	+2	+130.7%	+2	+130.7%	+4
Pharmacists	65	79	100	101	+1	+22	+27.4%	+36	+54.6%	+114
Pharmacy Technicians	64	71	79	78	-1	+7	+10.1%	+14	+22.0%	+93
Pharmacy	129	150	179	179	+0	+29	+19.2%	+50	+38.5%	+207
HSCP Trainees/ Students	22	19	23	23	-0	+4	+23.1%	+1	+4.5%	+23
Other Health & Social Care	2	3	4	4	+0	+1	+33.3%	+2	+100.0%	+4
Play Therapists/ Specialists			1	1		+1	-100.0%	+1	-100.0%	+1
Vaccinators			9	8	-1	+8	-100.0%	+8	-100.0%	+22
H&SC, Other	24	22	37	36	-2	+14	+64.6%	+12	+48.7%	+50
Health & Social Care Professionals	1,282	1,421	1,567	1,569	+2	+147	+10.4%	+0	+22.3%	+1,833
Executive Management	9	8	10	10		+2	+25.0%	+1	+11.1%	+10
Senior Management (VIII & GM)	41	48	57	57	+0	+9	+19.4%	+16	+38.3%	+58
Management (VIII & above)	50	56	67	67	+0	+11	+20.2%	+17	+33.4%	+68
Administrative/ Supervisory (V to VII)	265	322	372	375	+4	+53	+16.5%	+110	+41.7%	+410
Clerical (III & IV)	1,269	1,270	1,298	1,319	+22	+50	+3.9%	+50	+4.0%	+1,516
Management & Administrative	1,584	1,648	1,736	1,761	+26	+114	+6.9%	+0	+11.2%	+1,994
Catering	78	82	78	82	+4	+1	+0.8%	+5	+6.0%	+89
Household Services	667	695	759	745	-13	+50	+7.2%	+78	+11.7%	+885

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	10,527	11,288	12,000	12,053	+53	+764	+6.8%	+1,525	+14.5%	13,800
Other Labs & Associated	55	69	87	84	-3	+14	+20.9%	+29	+52.6%	+99
Other Support	118	126	119	119	+1	-7	-5.6%	+2	+1.5%	+134
Portering	301	348	381	376	-5	+28	+8.0%	+75	+24.8%	+398
Support	1,219	1,321	1,424	1,407	-17	+86	+6.5%	+188	+15.5%	+1,605
Maintenance/ Technical	33	41	39	40	+1	-1	-2.5%	+7	+22.5%	+42
General Support	1,251	1,362	1,463	1,447	-16	+85	+6.2%	+0	+15.6%	+1,647
Attendant/ Aide	107	106	114	113	-1	+7	+6.6%	+7	+6.2%	+126
Health & Social Care Assistants	12	8	12	12	+0	+4	+50.6%	-0	-1.5%	+12
Health Care Assistant/ Care Assistant	523	579	639	642	+3	+63	+10.8%	+119	+22.8%	+718
HCA (Student Nurse/Midwife COVID-19)		26	1	1	-0	-25	-98.0%	+1	-100.0%	+1
Health Care Assistants	642	719	766	768	+2	+49	+6.8%	+126	+19.6%	+857
Other Care Grades	5	5	4	4	-0	-1	-27.0%	-1	-27.7%	+5
Pastoral Care	10	10	11	11	-1	+0	+2.3%	+0	+1.2%	+15
Care, other	15	15	15	14	-1	-1	-7.2%	-1	-8.2%	+20
Patient & Client Care	657	734	780	782	+2	+48	+6.5%	+0	+19.0%	+877

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,053	13,800	1.14	21.7%	78.3%	1.06	1.17	70.7%	57.0%	74.5%	70.4%	29.6%	92.5%	64.3%
Consultant Anaesthesia	75	79	1.06	69.6%	30.4%	1.06	1.05	69.6%	69.6%	62.5%	88.6%	11.4%	87.3%	91.7%
Consultant Emergency Medicine	20	22	1.09	86.4%	13.6%	1.05	1.40	45.5%	45.5%	0.0%	86.4%	13.6%	89.5%	66.7%
Consultant Medicine	174	185	1.06	61.1%	38.9%	1.05	1.07	62.7%	62.7%	62.5%	88.6%	11.4%	90.3%	86.1%
Consultant Obstetrics & Gynaecology	28	31	1.12	48.4%	51.6%	1.14	1.10	64.5%	64.5%	68.8%	83.9%	16.1%	86.7%	81.3%
Consultant Paediatrics	35	37	1.04	70.3%	29.7%	1.02	1.10	75.7%	75.7%	72.7%	97.3%	2.7%	100.0%	90.9%
Consultant Pathology	49	56	1.13	42.9%	57.1%	1.19	1.10	62.5%	62.5%	56.3%	89.3%	10.7%	91.7%	87.5%
Consultant Radiology	48	51	1.07	64.7%	35.3%	1.06	1.08	82.4%	82.4%	72.2%	92.2%	7.8%	90.9%	94.4%
Consultant Surgery	112	120	1.07	85.0%	15.0%	1.06	1.14	75.8%	75.8%	66.7%	90.8%	9.2%	93.1%	77.8%
Consultants	542	581	1.07	66.6%	33.4%	1.06	1.09	68.3%	71.1%	62.9%	89.7%	10.3%	91.2%	86.6%
Registrar	314	327	1.04	67.9%	32.1%	1.04	1.05	4.6%	4.6%	5.7%	96.9%	3.1%	96.8%	97.1%
Senior Registrar	35	37	1.06	75.7%	24.3%	1.08	1.00	45.9%	45.9%	55.6%	89.2%	10.8%	85.7%	100.0%
Specialist Registrar	224	228	1.02	50.4%	49.6%	1.01	1.03	2.2%	2.2%	3.5%	97.8%	2.2%	99.1%	96.5%
Registrars	572	592	1.03	61.7%	38.3%	1.03	1.03	6.3%	6.0%	6.6%	96.8%	3.2%	96.7%	96.9%
Interns	168	173	1.03	46.8%	53.2%	1.02	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	424	433	1.02	46.9%	53.1%	1.02	1.02	0.7%	0.7%	0.4%	98.6%	1.4%	99.5%	97.8%
SHO/ Interns	592	606	1.02	46.9%	53.1%	1.02	1.03	0.5%	0.7%	0.3%	99.0%	1.0%	99.6%	98.4%
Other Medical	10	18	1.74	44.4%	55.6%	1.55	1.92	38.9%	38.9%	50.0%	38.9%	61.1%	62.5%	20.0%
Medical/ Dental, other	10	18	1.74	44.4%	55.6%	1.55	1.92	38.9%	25.0%	50.0%	38.9%	61.1%	62.5%	20.0%
Medical & Dental	1,717	1,797	1.05	58.1%	41.9%	1.04	1.05	24.7%	28.8%	19.0%	94.7%	5.3%	95.2%	93.9%
Clinical Nurse/ Midwife Manager	805	919	1.14	6.2%	93.8%	1.06	1.15	95.6%	95.6%	95.9%	60.9%	39.1%	89.5%	59.0%
Director Nursing/Midwifery, Assistant	82	88	1.07	13.6%	86.4%	1.00	1.09	95.5%	95.5%	94.7%	76.1%	23.9%	100.0%	72.4%
Director of Nursing/Midwifery	19	19	1.01	10.5%	89.5%	1.00	1.01	100.0%	100.0%	100.0%	94.7%	5.3%	100.0%	94.1%
Nurse/ Midwife Manager	906	1,026	1.13	6.9%	93.1%	1.05	1.14	95.7%	93.0%	95.9%	62.9%	37.1%	91.5%	60.7%
Advanced Nurse/ Midwife Practitioner	73	76	1.05	6.6%	93.4%	1.00	1.05	98.7%	98.7%	98.6%	82.9%	17.1%	100.0%	81.7%

Clinical Nurse/ Midwife Specialist	158	183	1.16	3.8%	96.2%	1.01	1.17	95.6%	95.6%	95.5%	53.0%	47.0%	85.7%	51.7%
Nurse/ Midwife Specialist & AN/MP	230	259	1.12	4.6%	95.4%	1.01	1.13	96.5%	100.0%	96.4%	61.8%	38.2%	91.7%	60.3%
Staff Midwives	279	337	1.21	1.2%	98.8%	1.00	1.21	84.6%	84.6%	84.7%	34.4%	65.6%	100.0%	33.6%
Staff Nurses [General/ Children's]	3,223	3,786	1.17	7.9%	92.1%	1.04	1.19	79.5%	79.5%	79.9%	60.1%	39.9%	86.9%	57.9%
Staff Nurse/ Staff Midwife	3,502	4,123	1.18	7.3%	92.7%	1.04	1.19	79.9%	74.8%	80.3%	58.0%	42.0%	87.1%	55.7%
Pre-registration Nurse/ Midwife Intern	100	202	2.02	6.4%	93.6%	2.03	2.01	0.0%	0.0%	0.0%	98.5%	1.5%	100.0%	98.4%
Post-registration Nurse/ Midwife Student	17	17	1.00		100.0%		1.00	41.2%	41.2%	41.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	6	6	1.00	16.7%	83.3%	1.00	1.00	50.0%	50.0%	40.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	123	225	1.83	6.2%	93.8%	1.89	1.82	4.4%	7.1%	4.3%	98.7%	1.3%	100.0%	98.6%
Nursing Education/Clinical	14	18	1.27	5.6%	94.4%	1.00	1.29	88.9%	88.9%	88.2%	50.0%	50.0%	100.0%	47.1%
Nursing/ Midwifery other	14	18	1.27	5.6%	94.4%	1.00	1.29	88.9%	100.0%	88.2%	50.0%	50.0%	100.0%	47.1%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,777	5,652	1.18	7.1%	92.9%	1.05	1.19	80.6%	76.5%	80.9%	60.7%	39.3%	88.5%	58.5%
Dietitians	80	96	1.19	2.1%	97.9%	1.00	1.20	78.1%	78.1%	77.7%	71.9%	28.1%	100.0%	71.3%
Occupational Therapists	71	80	1.13	7.5%	92.5%	1.04	1.13	63.7%	63.7%	62.2%	78.8%	21.3%	100.0%	77.0%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	202	238	1.18	18.1%	81.9%	1.11	1.20	75.6%	75.6%	76.4%	72.7%	27.3%	90.7%	68.7%
Podiatrists & Chiropodists	5	6	1.25	16.7%	83.3%	1.00	1.32	83.3%	83.3%	100.0%	33.3%	66.7%	0.0%	40.0%
Speech & Language Therapists	48	54	1.13		100.0%		1.13	75.9%	75.9%	75.9%	68.5%	31.5%		68.5%
Therapy Professions	409	478	1.17	11.1%	88.9%	1.09	1.18	74.5%	73.6%	74.6%	72.6%	27.4%	90.6%	70.4%
Audiology	6	7	1.19	28.6%	71.4%	1.00	1.28	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	8	8	1.05		100.0%		1.05	75.0%	75.0%	75.0%	62.5%	37.5%		62.5%
Cardiac Physiologists	47	52	1.10	15.4%	84.6%	1.08	1.11	65.4%	65.4%	65.9%	80.8%	19.2%	75.0%	81.8%
Clinical Engineering	26	27	1.05	74.1%	25.9%	1.00	1.20	88.9%	88.9%	57.1%	100.0%	0.0%	100.0%	100.0%
Dosimetrists	10	12	1.19	8.3%	91.7%	2.50	1.14	75.0%	75.0%	81.8%	66.7%	33.3%	100.0%	63.6%
E.C.G. Technicians	2	2	1.10	50.0%	50.0%	1.00	1.23	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Medical Science	383	439	1.14	18.9%	81.1%	1.06	1.17	82.5%	82.5%	83.4%	75.6%	24.4%	95.2%	71.1%
Neuro-Physiologists	12	13	1.07	46.2%	53.8%	1.01	1.14	92.3%	92.3%	85.7%	76.9%	23.1%	100.0%	57.1%

Perfusionists	3	4	1.15	50.0%	50.0%	1.12	1.18	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	43	70	1.64	11.4%	88.6%	1.50	1.66	51.4%	51.4%	56.5%	45.7%	54.3%	75.0%	41.9%
Physicists	34	37	1.10	67.6%	32.4%	1.05	1.21	86.5%	86.5%	75.0%	94.6%	5.4%	100.0%	83.3%
Radiation Therapists	37	46	1.23	8.7%	91.3%	1.72	1.20	65.2%	65.2%	66.7%	76.1%	23.9%	100.0%	73.8%
Radiographers	283	325	1.15	17.8%	82.2%	1.06	1.17	79.4%	79.4%	78.7%	70.2%	29.8%	86.2%	66.7%
Respiratory Physiologists	8	8	1.04	25.0%	75.0%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	903	1,051	1.16	20.9%	79.1%	1.07	1.19	78.2%	80.5%	77.6%	73.4%	26.6%	92.3%	68.4%
Social Workers	38	43	1.12	16.3%	83.7%	1.02	1.14	67.4%	100.0%	61.1%	67.4%	32.6%	100.0%	61.1%
Psychologists	3	4	1.16	25.0%	75.0%	1.00	1.22	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Pharmacists	101	114	1.13	13.2%	86.8%	1.03	1.15	69.3%	69.3%	66.7%	80.7%	19.3%	100.0%	77.8%
Pharmacy Technicians	78	93	1.19	2.2%	97.8%	1.07	1.20	79.6%	79.6%	79.1%	57.0%	43.0%	50.0%	57.1%
Pharmacy	179	207	1.16	8.2%	91.8%	1.04	1.17	73.9%	88.2%	72.6%	70.0%	30.0%	94.1%	67.9%
HSCP Trainees/ Students	23	23	1.00	26.1%	73.9%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	8	22	2.86	18.2%	81.8%	1.92	3.21	0.0%	0.0%	0.0%	4.5%	95.5%	0.0%	5.6%
H&SC, Other	36	50	1.40	22.0%	78.0%	1.21	1.47	10.0%	9.1%	10.3%	58.0%	42.0%	63.6%	56.4%
Health & Social Care	1,569	1,833	1.17	16.9%	83.1%	1.08	1.19	74.7%	77.7%	74.1%	72.2%	27.8%	91.3%	68.4%
Executive Management	10	10	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	57	58	1.02	27.6%	72.4%	1.03	1.02	93.1%	93.1%	95.2%	96.6%	3.4%	100.0%	95.2%
Management (VIII & above)	67	68	1.02	29.4%	70.6%	1.02	1.02	94.1%	90.0%	95.8%	97.1%	2.9%	100.0%	95.8%
Administrative/ Supervisory (V to VII)	375	410	1.09	20.0%	80.0%	1.00	1.12	92.0%	85.4%	93.6%	72.9%	27.1%	98.8%	66.5%
Clerical (III & IV)	1,319	1,516	1.15	13.3%	86.7%	1.05	1.17	72.4%	64.2%	73.7%	70.9%	29.1%	94.5%	67.3%
Management & Administrative	1,761	1,994	1.13	15.2%	84.8%	1.04	1.15	77.2%	71.6%	78.2%	72.2%	27.8%	96.0%	67.9%
Catering	82	89	1.08	30.3%	69.7%	1.02	1.11	77.5%	77.5%	80.6%	77.5%	22.5%	96.3%	69.4%
Household Services	745	885	1.19	21.4%	78.6%	1.16	1.20	65.6%	65.6%	71.8%	65.0%	35.0%	85.7%	59.3%
Other Labs & Associated	84	99	1.18	25.3%	74.7%	1.12	1.20	44.4%	44.4%	45.9%	84.8%	15.2%	100.0%	79.7%
Other Support	119	134	1.12	32.8%	67.2%	1.03	1.17	88.1%	88.1%	90.0%	57.5%	42.5%	95.5%	38.9%
Portering	376	398	1.06	94.5%	5.5%	1.05	1.14	69.6%	69.6%	50.0%	94.7%	5.3%	95.2%	86.4%

Support	1,407	1,605	1.14	41.2%	58.8%	1.08	1.19	67.9%	62.5%	71.6%	73.6%	26.4%	92.7%	60.3%
Maintenance	38	40	1.05	100.0%		1.05		95.0%	95.0%		92.5%	7.5%	92.5%	
Technical Services	2	2	1.00	100.0%		1.00		50.0%	50.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	40	42	1.05	100.0%		1.05		92.9%	92.9%	#DIV/0	92.9%	7.1%	92.9%	
General Support	1,447	1,647	1.14	42.7%	57.3%	1.08	1.19	68.5%	64.3%	71.6%	74.1%	25.9%	92.7%	60.3%
Attendant/ Aide	113	126	1.11	37.3%	62.7%	1.00	1.19	90.5%	90.5%	86.1%	73.8%	26.2%	97.9%	59.5%
Health & Social Care Assistants	12	12	1.02	25.0%	75.0%	1.06	1.00	66.7%	66.7%	66.7%	100.0%	0.0%	100.0%	100.0%
Health Care Assistant/ Care Assistant	642	718	1.12	24.1%	75.9%	1.07	1.14	81.6%	81.6%	82.0%	68.4%	31.6%	82.7%	63.9%
HCA (Student Nurse/Midwife COVID-19)	1	1	1.92	100.0%		1.92		0.0%	0.0%		0.0%	100.0%	0.0%	
Health Care Assistants	768	857	1.12	26.1%	73.9%	1.06	1.14	82.6%	83.5%	82.3%	69.5%	30.5%	85.7%	63.8%
Other Care Grades	4	5	1.38		100.0%		1.38	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pastoral Care	11	15	1.42	80.0%	20.0%	1.59	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	14	20	1.41	60.0%	40.0%	1.59	1.21	60.0%	33.3%	100.0%	45.0%	55.0%	50.0%	37.5%
Patient & Client Care	782	877	1.12	26.9%	73.1%	1.07	1.14	82.1%	80.9%	82.5%	69.0%	31.0%	83.9%	63.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,053	13,800	1.14	21.7%	78.3%	1.06	1.17	70.7%	57.0%	74.5%	70.4%	29.6%	92.5%	64.3%
Bantry General	291	341	1.17	14.4%	85.6%	1.13	1.18	81.5%	81.5%	84.2%	64.8%	35.2%	85.7%	85.7%
Cork University	4,642	5,300	1.14	22.8%	77.2%	1.07	1.17	62.1%	62.1%	65.9%	76.3%	23.7%	95.5%	95.5%
Lourdes Orthopaedic Kilcreene	70	82	1.17	15.9%	84.1%	1.04	1.20	91.5%	91.5%	94.2%	48.8%	51.2%	92.3%	92.3%
Mallow General	262	306	1.17	14.4%	85.6%	1.08	1.18	68.6%	68.6%	72.1%	68.3%	31.7%	95.5%	95.5%
Mercy University	1,331	1,517	1.14	22.1%	77.9%	1.03	1.18	78.8%	78.8%	82.1%	64.7%	35.3%	92.5%	92.5%
South Infirmary Victoria University	846	1,021	1.21	19.7%	80.3%	1.11	1.23	75.2%	75.2%	78.5%	49.0%	51.0%	76.6%	76.6%
South Tipperary General	1,017	1,161	1.14	19.6%	80.4%	1.05	1.17	78.7%	78.7%	83.3%	66.9%	33.1%	88.6%	88.6%
UH Kerry	1,321	1,519	1.15	20.5%	79.5%	1.04	1.18	62.1%	62.1%	65.7%	72.2%	27.8%	93.3%	93.3%
UH Waterford	2,196	2,445	1.11	24.0%	76.0%	1.04	1.14	82.9%	82.9%	87.4%	73.4%	26.6%	94.2%	94.2%
Hospital Group HQ	74	108	1.45	16.7%	83.3%	1.38	1.47	47.2%	47.2%	47.8%	53.7%	46.3%	61.1%	61.1%

South/South West Hospital Group Employment by Grade Group & Staff Category: February 2022

Feb 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,000	12,053
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.4%	4.4%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.1%	1.2%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	10.0%	10.2%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.7%	1.6%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.1%	2.1%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.8%	2.9%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.4%	6.5%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	31.6%	31.6%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	17.9%	18.3%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	2.0%	2.0%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	13.1%	13.0%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	33.3%	33.3%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	10.4%	9.8%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.7%	24.7%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	34.5%	34.5%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	16.9%	16.9%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.0%	19.0%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.3%	3.3%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	4.8%	4.8%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	6.1%	5.8%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	68.2%	67.5%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	73.3%	73.3%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	1.1%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.5%		
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.4%	0.4%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.1%	0.1%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	2.6%	2.6%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.6%	39.6%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	4.9%	5.1%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.3%	4.5%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	12.7%	12.9%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.0%	3.0%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	26.1%	26.1%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.5%	0.5%
Cardiac Physiologists	3.4%	3.4%	3.0%	2.8%	2.8%	3.0%	3.0%

Feb 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,000	12,053
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.6%	1.6%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.6%
E.C.G. Technicians	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	24.4%	24.4%
Neuro-Physiologists	0.5%	0.8%	1.0%	0.8%	0.8%	0.8%	0.8%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	2.8%	2.7%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.2%	2.1%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.5%	2.4%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	18.4%	18.0%
Respiratory Physiologists	0.3%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Vascular Physiologists		0.1%				0.1%	0.1%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	57.5%	57.5%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.5%	2.5%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Pharmacists	4.5%	4.4%	4.9%	5.1%	5.6%	6.4%	6.4%
Pharmacy Technicians	4.4%	4.6%	4.5%	5.0%	5.0%	5.0%	5.0%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	11.4%	11.4%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.5%	1.5%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.3%	0.3%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.6%	0.5%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	2.3%	2.3%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	13.0%	13.0%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.3%	3.2%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	3.8%	3.8%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	21.3%	21.3%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.8%	74.9%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.9%	74.9%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.6%	14.6%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.4%	5.7%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.9%	51.5%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	6.0%	5.8%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	8.1%	8.2%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	26.1%	26.0%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.2%	97.2%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.5%	2.6%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.8%	2.8%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.0%	12.0%
Attendant/ Aide	33.1%	18.7%	16.3%	16.2%	14.5%	14.6%	14.5%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.5%	1.5%
Health Care Assistant/ Care Assistant	62.2%	77.0%	79.1%	79.6%	78.9%	81.9%	82.1%
HCA (Student Nurse/Midwife COVID-19)					3.5%	0.1%	0.1%
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	98.2%	98.2%
Other Care Grades	1.1%	1.0%	0.7%	0.8%	0.7%	0.5%	0.5%
Pastoral Care	2.5%	2.3%	2.1%	1.6%	1.4%	1.4%	1.4%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	1.8%	1.8%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

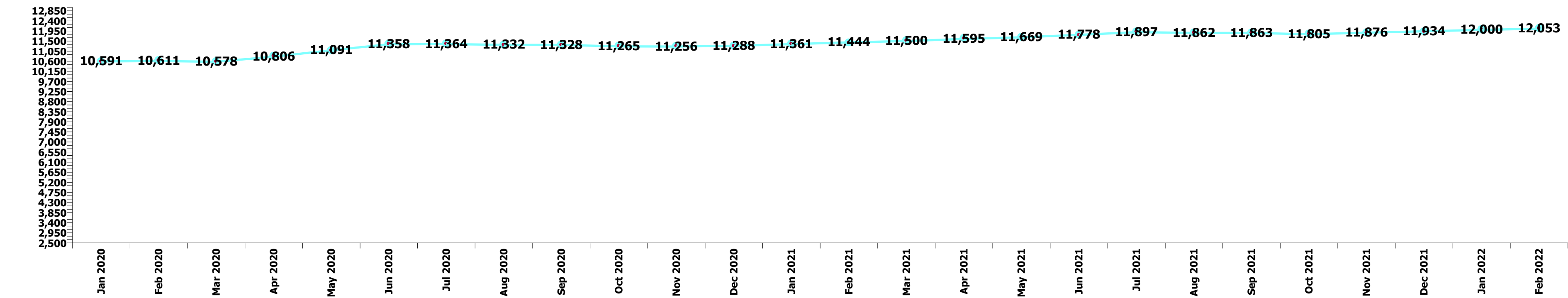
Summary Staff Movement: February 2022

Month-on-month Summary

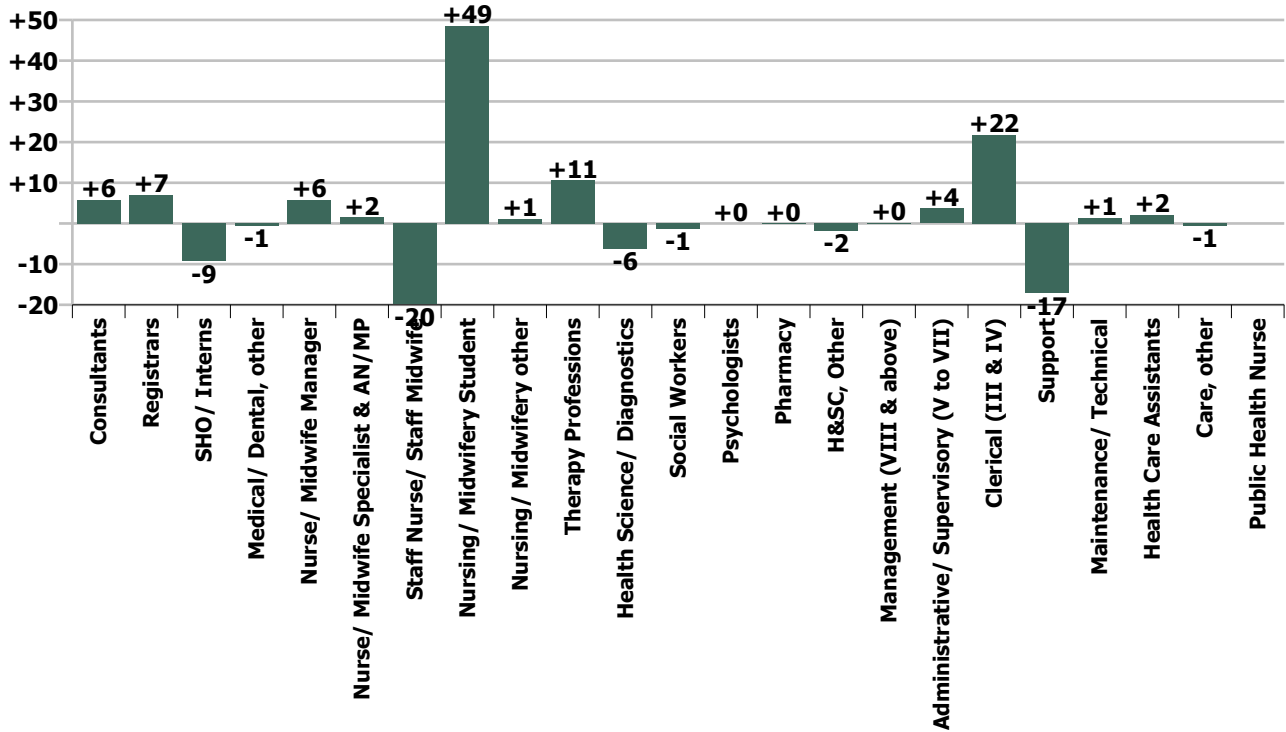
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.4%	+53	+6	+7	-9	-1	+3	+6	+2	-20	+49	+1		+37	+11	-6	-1	+0	+0	-2	+2	+0	+4	+22	+26	-16	+2	-1	+2
Bantry General	+0.1%	+0	-1	-1	+3		+1	-0	-1	+2				+1	+1	+1					+2		-1	-1	-2	-0	-2		
Cork University	+1.0%	+44	+2	+4	+2	-0	+7	+4	+1	-8	+25	+1		+22	+9	-6	-1	+0	+2	-0	+5	+0	-1	+16	+15	-10	+4	-1	+4
Lourdes Orthopaedic Kilcreene	+1.0%	+1			+0		+0	+0		+0				+0												+0			
Mallow General	-0.1%	-0		+1	+0		+1	+0		-1				-1	+0	+0			-0		+0		-0	+0	+0		-1		-1
Mercy University	+0.9%	+12	-0	+4	-3		+1	+2	-0	+0	+2			+3	+0	+2			-1		+1		+3	+4	+6	+1	-0		-0
South Infirmary Victoria University	+0.2%	+1	+1				+1	-1	+1	-2				-3							-0			+2	+2	+1			
South Tipperary General	-0.3%	-3	+0	+0	-1		-0	-1	-1	-3	+3			-2	+2	+0	-0		-1		+2	+0	-0	-0	-1	-3	+1		+1
UH Kerry	-0.2%	-3	+1	-1	-7		-7	+4	+0	-4	+9			+8	+2	-1	+9		-0		+1		+0	-1	-1	-3	-1		-1
UH Waterford	+0.2%	+5	+2	-1	-3	-1	-2	-0	+2	-3	+10	+0		+8	-3	-3	-1		-1		-8	-0	+3	+5	+8	-3	+2		+2
Hospital Group HQ	-5.4%	-4	+0			+0	+0	-2		-0				-2					+1	-1	-1	+0	-0	-2	-2				
			+1.1%	+1.3%	-1.5%	-4.8%	+0.2%	+0.6%	+0.7%	-0.6%	+64.9%	+8.5%		+0.8%	+2.7%	-0.7%	-3.1%	+0.6%	+0.1%	-4.7%	+0.1%	+0.2%	+1.0%	+1.7%	+1.5%	-1.1%	+0.3%	-3.7%	+0.2%

Year-on-year Summary

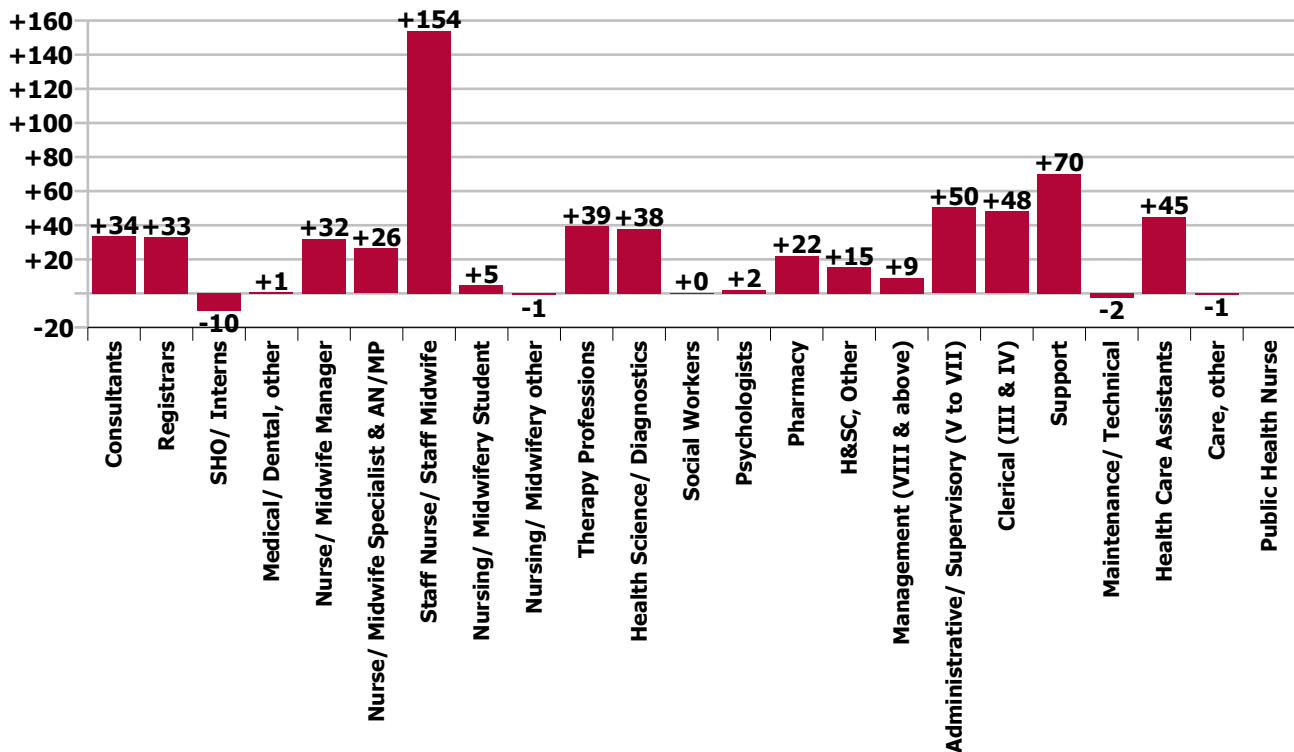
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.3%	+609	+34	+33	-10	+1	+57	+32	+26	+154	+5	-1		+216	+39	+38	+0	+2	+22	+15	+117	+9	+50	+48	+108	+68	+45	-1	+44
Bantry General	+2.4%	+7	+1	-0	+1		+2	+0	-1	+5	-1			+4	+0	+3			+1		+4	+1	-1	-1	-1	+1	-2		-2
Cork University	+5.6%	+248	+16	+8	-5	+1	+19	+6	+11	+78	+7			+103	+21	+11	+2	+2	+18	+6	+60	-1	+19	+9	+27	+40	-1	-1	-2
Lourdes Orthopaedic Kilcreene	-2.6%	-2	+1	+1	-2		+0	-0		+0				+0									+0	+0	-2				
Mallow General	+6.6%	+16	-1	-1	+3		+1	+1	+3	+8				+12	-1	-0			-0		-1	+1	-2	+1	+1	+4	-1		-1
Mercy University	+6.0%	+76	-1	+7	+3		+10	+3	+2	+25	+4			+34	+7	+6	-1		-1	+1	+12	+2	+4	+9	+15	-4	+10		+10
South Infirmary Victoria University	+5.0%	+41	+4	-2	-2		+0	+6	+5	+3	+3			+16	-2	+1			+1		-0		+1	+15	+16	+7	+1		+1
South Tipperary General	+2.4%	+24	+3	+6	-5	-1	+3	+1	-1	+9	-2			+7	+1	-4	-0		+4		+1	+2	-1	-6	-4	+11	+5		+5
UH Kerry	+6.7%	+83	-0	+11	-5		+5	+2	+2	+22	-2	-1		+23	+6	+4	+1		+2	-2	+10	+2	+8	+12	+21	+10	+12	+1	+13
UH Waterford	+4.2%	+89	+9	+3	+3		+14	+6	+5	+4	-4	-0		+11	+7	+18	-2		-4	+2	+21	-0	+19	+4	+23	+1	+20	-1	+19
Hospital Group HQ	+61.8%	+28	+0			+1	+1	+6		+0				+6					+3	+8	+10	+2	+3	+5	+10		+0		+0
			+6.6%	+6.1%	-1.7%	+8.1%	+3.4%	+3.6%	+12.9%	+4.6%	+4.0%	-7.3%		+4.7%	+10.7%	+4.4%	+0.6%	+130.7%	+14.1%	+75.4%	+8.1%	+15.9%	+15.5%	+3.8%	+6.5%	+4.9%	+6.2%	-5.8%	+5.9%



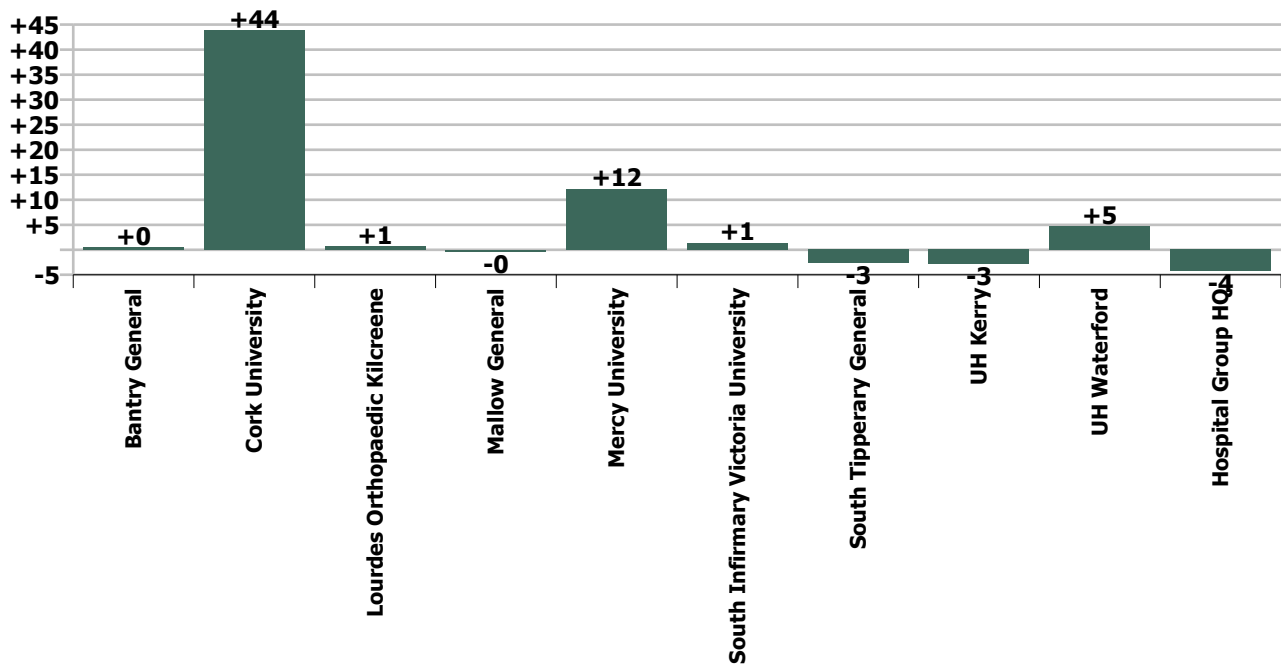
Staff Group change since: Jan 2022



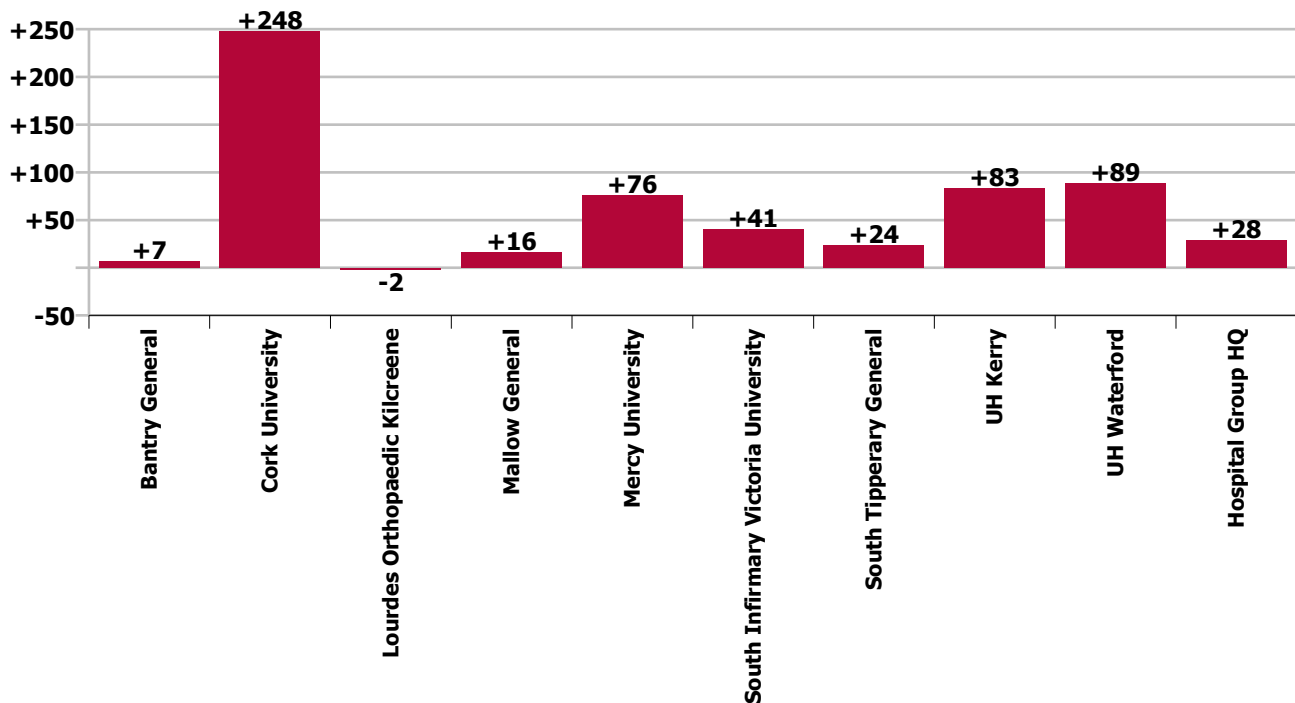
Staff Group change since: Feb 2021



Hospital change since: Jan 2022



Hospital change since: Feb 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Feb 2022

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Consultant Anaesthesia	75	+7	+4	+5	+1	+1	+0	+9.8%	+5.5%	+7.8%	+1.5%	+1.6%	+0.0%
Consultant in Emergency Medicine	20	+4	+3	+5	+5	+4	+1	+27.6%	+14.9%	+36.3%	+34.5%	+26.1%	+3.9%
Consultant Emergency Medicine	20	+4	+3	+5	+5	+4	+1	+27.6%	+14.9%	+36.3%	+34.5%	+26.1%	+3.9%
Consultant Cardiologist	13	+2	+6	+6	+5	+2	+1	+13.6%	+78.6%	+78.6%	+56.3%	+13.6%	+4.2%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	-0			+142.9%	+142.9%	+41.7%	-0.0%		
Consultant Dermatologist	10	+2	+2	+2	+2	+3	+1	+24.8%	+24.8%	+24.8%	+30.5%	+39.6%	+10.9%
Consultant Gastroenterologist & General Physician	8	+2	-2	-1	-1	+1		+36.4%	-21.1%	-6.3%	-6.3%	+7.1%	
Consultant General Physician	45	+12	+15	+14	+13	+4	-0	+38.2%	+50.7%	+43.7%	+42.3%	+8.8%	-0.6%
Consultant in Palliative Medicine	9	+4	+4	+3	+1	-0	-0	+68.8%	+81.0%	+50.8%	+8.8%	-4.4%	-0.5%
Consultant in Rehabilitation Medicine	1	-0	-0	-0	-0	-0	-0	-14.0%	-14.0%	-14.0%	-14.0%	-14.0%	-14.0%
Consultant Medical Oncologist	17	+5	+2	+2	+2	+1	-1	+42.8%	+14.1%	+14.1%	+14.1%	+9.5%	-4.3%
Consultant Nephrologist & General Physician	8	+2	+1	+1	+1	-0	-0	+37.3%	+17.7%	+17.7%	+17.7%	-0.6%	-0.6%
Consultant Neurologist	10	+3	+2	+2	+2	+2	+1	+42.9%	+18.9%	+22.0%	+22.0%	+25.0%	+9.3%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	8	+3	+3	+3	+3	+4	+1	+60.0%	+60.0%	+60.0%	+60.0%	+100.0%	+10.8%
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	24	+12	+10	+7	+6	+3	-1	+96.5%	+69.0%	+40.8%	+33.1%	+14.2%	-2.1%
Consultant Physician in Infectious Diseases	3	+1	+1		+1	+1	+1	+66.7%	+66.7%		+25.0%	+66.7%	+66.7%
Consultant Respiratory & General Physician	7	+1		-1	-1	-1		+16.7%		-12.5%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	10	+1	+4	+5	+5	+1	+0	+14.5%	+63.8%	+97.9%	+97.9%	+14.5%	+1.1%
Consultant Medicine	174	+51	+43	+37	+33	+20	+2	+41.8%	+32.3%	+26.9%	+23.0%	+12.7%	+1.4%
Consultant Obstetrician & Gynaecologist	28	+4	+2	+2	+1	-2	-1	+16.8%	+5.8%	+6.1%	+1.9%	-7.0%	-3.4%
Consultant Obstetrics & Gynaecology	28	+4	+2	+2	+1	-2	-1	+16.8%	+5.8%	+6.1%	+1.9%	-7.0%	-3.4%
Consultant Neonatologist	5	-0	-2	-1	-1	-2	-1	-4.9%	-33.1%	-10.0%	-10.0%	-30.8%	-14.3%
Consultant Paediatrician	31	+9	+10	+8	+8	-0	+0	+40.7%	+47.8%	+35.2%	+32.0%	-0.1%	+1.2%
Consultant Paediatrics	35	+9	+8	+8	+7	-2	-0	+32.7%	+28.1%	+27.1%	+24.6%	-5.4%	-1.0%
Consultant Clinical Biochemist	1	+1	+0	+0	+0	+0	+0	+380.0%	+44.0%	+44.0%	+44.0%	+44.0%	+44.0%
Consultant Haematologist (Clinical & Laboratory)	14	+5	+4	+3	+2	-0	+0	+53.4%	+33.0%	+24.9%	+16.2%	-0.1%	+1.1%
Consultant Histopathologist	22	+3	+2	+2	+2	+2	+1	+12.9%	+8.3%	+7.2%	+9.9%	+9.9%	+4.8%
Consultant Microbiologist	12	+4	+4	+5	+5	+3	+0	+53.0%	+53.0%	+76.3%	+76.3%	+38.0%	+0.2%
Consultant Pathology	49	+13	+10	+10	+9	+6	+2	+34.3%	+24.3%	+24.7%	+23.6%	+12.8%	+3.4%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Consultant Radiation Oncologist	1	-1	-1	-0	-0	-0		-55.0%	-55.0%	-10.0%	-10.0%	-10.0%	
Consultant Radiologist	47	+5	+3	+4	+2	+1	+0	+12.3%	+6.1%	+8.6%	+3.8%	+2.9%	+0.4%
Consultant Radiology	48	+4	+2	+4	+2	+1	+0	+9.2%	+3.5%	+8.2%	+3.5%	+2.7%	+0.4%
Consultant Cardio-thoracic Surgeon	3	-0	-0	-0	-1	-0		-3.3%	-3.3%	-3.3%	-27.5%	-3.3%	
Consultant General Surgeon	24	-8	+7	+3	+2	-1	+1	-25.2%	+36.9%	+11.7%	+9.6%	-3.4%	+4.5%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0		+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	
Consultant Neurosurgeon	4	+1	+1					+33.3%	+37.9%				
Consultant Ophthalmic Surgeon	14	+3	+2	+3	+1	+1	+0	+26.3%	+22.2%	+26.5%	+11.7%	+11.9%	+0.5%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+67.0%	+28.5%	+28.5%	+28.5%	+12.1%	
Consultant Orthopaedic Surgeon	23	+3	+4	+2	+2	+1		+16.0%	+19.5%	+12.1%	+12.1%	+6.8%	
Consultant Otolaryngologist	11	+1	+0	-1	+0	+0		+8.6%	+1.0%	-7.9%	+3.6%	+3.8%	
Consultant Plastic Surgeon	7	+2	+2	+2	+2	+2		+40.0%	+40.0%	+40.0%	+40.0%	+40.0%	
Consultant Urologist	10	+7	+3	+2	+1	+2	+1	+185.7%	+42.9%	+25.0%	+11.1%	+25.0%	+11.4%
Consultant Surgery	112	+21	+19	+11	+7	+7	+2	+22.7%	+20.6%	+10.5%	+6.8%	+6.2%	+1.9%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	542	+113		+81	+64		+6	+26.2%		+17.6%	+13.4%		+1.1%
Registrar	178	-61	+29	+13	+11	-13	+7	-25.5%	+19.7%	+8.2%	+6.7%	-7.0%	+3.8%
Registrar, Anaesthesia	21	+17	+4	+3	-1	+7	+0	+436.5%	+26.2%	+19.2%	-2.5%	+49.0%	+0.2%
Registrar, Emergency Medicine	19	+19	+0	+2	-1	+4	+1	-100.0%	+0.7%	+12.7%	-5.3%	+26.6%	+5.5%
Registrar, Medicine	45	+44	+5	-2	-2	+6	+0	+2900.7%	+13.5%	-3.5%	-5.2%	+14.0%	+0.7%
Registrar, Obstetrics & Gynaecology	7	+7	+0	+1	+0	+1	-2	-100.0%	+3.6%	+20.8%	+3.6%	+20.8%	-17.1%
Registrar, Ophthalmology	1	+1	-1			+1		-100.0%	-50.0%			-100.0%	
Registrar, Paediatrics	12	+12	+1	+1	+2	+3	+1	-100.0%	+10.0%	+7.2%	+17.9%	+31.0%	+7.3%
Registrar, Radiology	1	+1	-1					-100.0%	-50.0%				
Registrar, Surgery	30	+25	-1	+1	-3	+4	+1	+490.0%	-1.7%	+1.7%	-7.8%	+13.5%	+1.7%
Registrar	314	+64	+38	+20	+7	+12	+8	+25.8%	+13.8%	+6.8%	+2.2%	+3.9%	+2.5%
Registrar, Senior	35	+1	-2	+0	+4	+5	+0	+2.8%	-5.6%	+0.6%	+14.2%	+15.3%	+0.2%
Senior Registrar	35	+1	-2	+0	+4	+5	+0	+2.8%	-5.6%	+0.6%	+14.2%	+15.3%	+0.2%
Registrar, Specialist	144	-15	+34	+41	+33	-1	-0	-9.5%	+31.6%	+39.5%	+30.4%	-0.5%	-0.1%
Specialist Registrar, Anaesthesia	7	+6	+1	+2	+1	+5		+600.0%	+16.7%	+40.0%	+16.7%	+250.0%	
Specialist Registrar, Emergency Medicine	4	+4	+2	+2	+2	+3	+1	-100.0%	+100.0%	+100.0%	+100.0%	+300.0%	+14.3%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Specialist Registrar, Medicine	31	+31	+10	+12	+8	+3	+1	-100.0%	+48.7%	+62.7%	+34.4%	+10.7%	+3.0%
Specialist Registrar, Obstetrics & Gynaecology	4	+4	+2	+1	+1	+3	-1	-100.0%	+100.0%	+33.3%	+33.3%	+300.0%	-20.0%
Specialist Registrar, Paediatrics	2	+2	-1	-2		+1		-100.0%	-33.3%	-50.0%		+100.0%	
Specialist Registrar, Pathology	5	+5	+5	+4	+4	+5	+0	-100.0%	-100.0%	+400.0%	+400.0%	-100.0%	+1.0%
Specialist Registrar, Radiology	9	+9	+3	+1	-1	-1		-100.0%	+50.0%	+12.5%	-10.0%	-10.0%	
Specialist Registrar, Surgery	18	+18	+7	+12	+4	+8	-1	-100.0%	+63.6%	+200.0%	+28.6%	+80.0%	-5.3%
Specialist Registrar	224	+64	+64	+73	+52	+26	-1	+39.9%	+39.8%	+48.1%	+30.6%	+13.3%	-0.3%
Registrars	572	+129		+93	+63		+7	+29.1%		+19.3%	+12.5%		+1.3%
Intern	168	+26	+24	+22	+24	-20	-10	+18.5%	+17.0%	+15.2%	+16.8%	-10.6%	-5.4%
Interns	168	+26	+24	+22	+24	-20	-10	+18.5%	+17.0%	+15.2%	+16.8%	-10.6%	-5.4%
House Officer, Senior	217	-139	+4	+11	+18	-41	+6	-39.0%	+2.0%	+5.3%	+9.0%	-15.8%	+2.6%
Senior House Officer, Anaesthesia	15	+13	+1	-1	+2	+2	-1	+650.0%	+7.8%	-7.1%	+15.4%	+15.4%	-6.3%
Senior House Officer, Emergency Medicine	21	+21	+2	+3	-5	+1	-4	-100.0%	+10.5%	+13.4%	-18.6%	+6.5%	-16.2%
Senior House Officer, Medicine	80	+80	+24	+15	+14	+14	+1	-100.0%	+42.4%	+22.3%	+21.8%	+20.8%	+1.8%
Senior House Officer, Obstetrics & Gynaecology	12	+12	+2	-0	-1	-0	-0	-100.0%	+16.7%	-0.7%	-8.3%	-0.7%	-0.1%
Senior House Officer, Ophthalmology	4	+4	-1		-1	+2	+0	-100.0%	-20.0%		-20.0%	+102.0%	+0.5%
Senior House Officer, Paediatrics	18	+18	+1	-1	-2	+3	-3	-100.0%	+7.9%	-3.4%	-8.2%	+18.4%	-14.4%
Senior House Officer, Pathology	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Surgery	54	+48	+19	+9	+3	+13	+2	+791.7%	+52.9%	+18.9%	+4.9%	+31.3%	+3.0%
Senior House Officer	424	+60	+55	+38	+31	-3	+0	+16.5%	+14.8%	+9.7%	+7.9%	-0.7%	+0.1%
SHO/ Interns	592	+86		+60	+55		-9	+17.1%		+11.2%	+10.3%		-1.5%
Area Medical Officer	2	-1	-1	-1	-1	-0	-1	-29.3%	-25.7%	-25.7%	-25.7%	-2.6%	-25.7%
Area Medical Officer, Senior	2	+2	+2	+1	+1	+1	+1	-100.0%	-100.0%	+56.7%	+56.7%	+56.7%	+36.2%
Associate Specialist	1	+1	+1	-1	-0	+1		-100.0%	-100.0%	-63.5%	-27.0%	-100.0%	
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	1		-1	-1	-1	-1	-1		-51.3%	-51.3%	-44.1%	-51.3%	-51.3%
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+48.5%
Ophthalmic Physician, Community	1	+1	+1	-0				-100.0%	-100.0%	-4.8%			
Other Medical	10	+7	+5	+0	+1	+2	-1	+187.3%	+89.2%	+1.4%	+10.0%	+28.3%	-4.8%
Medical/ Dental, other	10	+7		+0	+1		-1	+187.3%		+1.4%	+10.0%		-4.8%
Medical & Dental	1,717	+335		+234	+184		+3	+24.2%		+15.8%	+12.0%		+0.2%
Clinical Midwife Manager 1	2	+2	+1	-1	+0	+2		-100.0%	+100.0%	-33.3%	+8.7%	-100.0%	
Clinical Midwife Manager 2	29	+21	+13	+11	+4	+3	+0	+256.7%	+80.5%	+62.0%	+14.8%	+10.6%	+0.2%

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Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Clinical Midwife Manager 3	6	+5	+5	+4	+2	+1		+500.0%	+500.0%	+200.0%	+50.0%	+20.0%	
Clinical Nurse Manager 1	174	+23	+23	-1	-12	-3	+4	+15.5%	+15.2%	-0.5%	-6.5%	-1.6%	+2.4%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0		-0	-0		-56.6%	-8.9%		-2.5%	-3.1%	
Clinical Nurse Manager 1 - Theatre	2	+0	+0	+2	+2	+2		+24.1%	+24.1%	-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2	516	+149	+95	+88	+50	+31	+2	+40.7%	+22.6%	+20.6%	+10.7%	+6.3%	+0.4%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1					-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	13	-3	+2	+2	-1	+2		-21.4%	+19.9%	+20.2%	-5.6%	+20.4%	
Clinical Nurse Manager 3	42	+22	+18	+4	+3	+5	-2	+107.1%	+72.7%	+10.8%	+7.5%	+14.5%	-4.1%
Clinical Nurse Manager 3 - Night	18	-4	-4	-5	-17	-4	+0	-18.2%	-16.8%	-22.3%	-49.4%	-16.4%	+0.8%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1			-4.4%	+3.0%	-30.7%	-30.7%		
Clinical Nurse/ Midwife Manager	805	+213	+154	+105	+30	+40	+5	+36.0%	+23.7%	+15.0%	+3.9%	+5.2%	+0.6%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	68	+26	+21	+17	+12	+13	+0	+62.9%	+44.9%	+33.2%	+21.7%	+23.3%	+0.1%
Director of Nursing 2, Assistant	3	-2	-3	-3	-3	-8	+1	-32.7%	-44.1%	-43.7%	-44.8%	-71.5%	+49.8%
Director of Nursing 3, Assistant	7	-2	-4	-7	-4	-2	-1	-22.2%	-36.4%	-50.0%	-36.4%	-17.6%	-12.5%
Director of Nursing 4, Assistant	3	+3	+3	+3	+3	+2		-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	82	+25	+17	+10	+8	+6	+0	+45.2%	+26.8%	+14.3%	+11.3%	+7.8%	+0.2%
Director of Midwifery 1	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.0%
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	12	+3	+3	+4	+3	+3	-0	+32.4%	+32.4%	+45.0%	+32.4%	+32.9%	-0.2%
Director of Nursing 2	2	+1				+0		+100.0%				+4.2%	
Director of Nursing 3	2						+1						+100.0%
Director of Nursing 5	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	19	+7	+6	+6	+5	+4	+1	+57.3%	+45.2%	+42.8%	+34.9%	+26.8%	+5.2%
Nurse/ Midwife Manager	906	+246		+121	+43		+6	+37.2%		+15.4%	+5.0%		+0.6%
Advanced Midwife Practitioner		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	16	+16	+16	+16	+16	+12	-2	-100.0%	-100.0%	-100.0%	-100.0%	+331.1%	-11.2%
Advanced Nurse Practitioner (General)	57	+39	+36	+36	+33	+7	+3	+223.8%	+168.2%	+166.6%	+140.3%	+14.3%	+6.1%
Advanced Nurse/ Midwife Practitioner	73	+54	+50	+50	+48	+18	+1	+290.6%	+226.6%	+224.7%	+194.0%	+33.4%	+1.8%
Clinical Midwife Specialist	18	+11	+8	+5	+4	+2	+0	+153.9%	+70.7%	+37.4%	+23.9%	+10.6%	+0.2%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	140	+28	+31	+36	+33	+17	+0	+25.1%	+28.5%	+34.8%	+30.6%	+14.0%	+0.2%
Clinical Nurse/ Midwife Specialist	158	+39	+39	+41	+36	+18	+0	+32.9%	+32.3%	+35.1%	+29.8%	+13.1%	+0.2%

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Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Nurse/ Midwife Specialist & AN/MP	230	+93		+91	+84		+2	+67.7%		+65.5%	+57.5%		+0.7%
Enhanced Midwife	130	+130	+130	+130	+130	+17	-4	-100.0%	-100.0%	-100.0%	-100.0%	+15.4%	-3.3%
Enhanced Midwife, Senior	53	+53	+53	+53	+53	+5	-0	-100.0%	-100.0%	-100.0%	-100.0%	+9.5%	-0.6%
Staff Midwife	92	-189	-169	-167	-144	-18	-4	-67.3%	-64.8%	-64.5%	-61.1%	-16.7%	-4.4%
Staff Midwife, Senior	4	-78	-76	-75	-58	-4	-0	-94.5%	-94.5%	-94.4%	-92.9%	-48.1%	-3.5%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	279	-84	-62	-59	-20	-1	-9	-23.0%	-18.2%	-17.5%	-6.8%	-0.4%	-3.1%
Enhanced Nurse (Children's)	2	+2	+2	+2	+2	-3	-3	-100.0%	-100.0%	-100.0%	-100.0%	-61.5%	-56.5%
Enhanced Nurse (General)	1,197	+1,197	+1,197	+1,197	+1,197	+27	+12	-100.0%	-100.0%	-100.0%	-100.0%	+2.3%	+1.0%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	-2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-21.0%	+8.3%
Enhanced Nurse, Senior (General)	860	+860	+860	+860	+860	+72	+5	-100.0%	-100.0%	-100.0%	-100.0%	+9.2%	+0.5%
Staff Nurse (Adaptation Placement), General	45	+45	+45	+39	+28	+35	-17	-100.0%	-100.0%	+608.8%	+166.8%	+353.6%	-27.4%
Staff Nurse (Children's)	0	-3	+0	+0	+0	+0	+0	-91.7%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-10	-7	-6	-3	-0	-0	-94.4%	-92.4%	-91.6%	-84.8%	-9.5%	-27.8%
Staff Nurse - General	968	-1,056	-1,135	-1,276	-1,131	+108	-12	-52.2%	-54.0%	-56.9%	-53.9%	+12.5%	-1.2%
Staff Nurse, Senior (Dual Qualified)	18	-73	-77	-68	-57	-10	-0	-79.8%	-80.6%	-78.7%	-75.4%	-35.6%	-2.2%
Staff Nurse, Senior (General)	122	-381	-386	-432	-510	-57	+3	-75.7%	-76.0%	-78.0%	-80.7%	-31.9%	+2.8%
Staff Nurses [General/ Children's]	3,223	+592	+509	+326	+395	+169	-11	+22.5%	+18.8%	+11.2%	+14.0%	+5.5%	-0.3%
Staff Nurse/ Staff Midwife	3,502	+508		+266	+375		-20	+17.0%		+8.2%	+12.0%		-0.6%
Student General Nursing Intern (pre-registration)	91	+58	+68	+80	+65	+90	+39	+178.5%	+302.2%	+761.9%	+254.9%	+25757.1%	+75.9%
Student Midwifery Intern (pre-registration)	10	+10	+10	+9	+5	+10	+8	-100.0%	-100.0%	+873.0%	+116.2%	-100.0%	+440.6%
Pre-registration Nurse/ Midwife Intern	100	+68	+78	+89	+70	+100	+47	+208.4%	+345.5%	+771.6%	+234.1%	+28537.1%	+88.2%
Student General Nursing Intern (COVID-19 HCA)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	17	-7	+0	-6	-12	-5		-29.2%	+0.9%	-26.1%	-41.3%	-22.4%	
Post-registration Nurse/ Midwife Student	17	-7	+0	-6	-12	-5		-29.2%	+0.9%	-26.1%	-41.3%	-22.4%	
Staff Midwife (awaiting-registration)				-1	-1		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	6	+5	-65	-30	-1	-11	+3	+500.0%	-91.5%	-83.2%	-14.3%	-64.9%	+72.9%
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	6	+5	-65	-31	-3	-11	+2	+500.0%	-91.5%	-83.6%	-33.3%	-64.9%	+34.2%
Nursing/ Midwifery Student	123	+66		+52	+55		+49	+114.3%		+73.2%	+81.3%		+64.9%
Director, Nursing/ Midwifery Education Centre	3	+3	+2	+2	+1	+1	+1	-100.0%	+165.0%	+165.0%	+63.6%	+57.7%	+77.9%
Nurse Tutor	4	+3	+1	+2	+0	-1	-0	+257.0%	+58.0%	+183.3%	+15.2%	-13.1%	-11.6%
Nurse Tutor (Midwifery)	1	-2	-1	-1	-1			-76.7%	-72.4%	-70.1%	-50.0%		

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Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Nursing/ Midwifery Clinical Placement Co-ordinator	7	-3	+2	+1	-0	+1	+0	-30.7%	+31.2%	+10.0%	-5.7%	+10.0%	+6.8%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-1		-47.3%				-53.5%	
Nursing Education/Clinical	14	-0	+3	+3	+1	+0	+1	-1.0%	+29.4%	+31.4%	+4.4%	+0.2%	+8.5%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	14	-0		+3	-0		+1	-1.0%		+31.4%	-2.7%		+8.5%
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Public Health Nurse	0	+0		+0	+0			-100.0%		-100.0%	-100.0%		
Nursing & Midwifery	4,777	+912		+534	+558		+37	+23.6%		+12.6%	+13.2%		+0.8%
Dietitian	20	+2	-4	-2	+5	+2	+1	+9.8%	-16.1%	-8.3%	+33.2%	+12.3%	+7.3%
Dietitian, Clinical Specialist	3	+1	+1	+1	+0	+1	+1	+24.0%	+24.0%	+24.0%	+17.0%	+82.4%	+37.8%
Dietitian Manager	6	+1	+0	+1	+0	+1	-0	+29.9%	+4.5%	+32.9%	+4.5%	+23.4%	-2.7%
Dietitian Manager-in-charge III	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Dietitian, Senior	50	+23	+24	+17	+11	+6	+1	+85.6%	+90.8%	+50.3%	+29.1%	+13.9%	+1.8%
Dietitians	80	+29	+23	+19	+19	+12	+3	+55.1%	+39.1%	+30.5%	+30.6%	+17.1%	+3.8%
Occupational Therapist	22	+6	+9	+4	+7	+3	-1	+35.9%	+64.3%	+22.8%	+48.2%	+17.5%	-2.4%
Occupational Therapist, Clinical Specialist	3	+2	+2	+2	+2	+2	+0	+256.0%	+256.0%	+228.6%	+228.6%	+228.6%	+1.0%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	
Occupational Therapist Manager	5	+0	+0	+1	+0	+0	+0	+8.7%	+9.7%	+35.4%	+2.7%	+0.0%	+0.0%
Occupational Therapist, Senior	40	+22	+21	+19	+15	+9	+4	+121.7%	+109.3%	+92.1%	+60.8%	+29.8%	+10.0%
Occupational Therapists	71	+31	+32	+27	+26	+16	+3	+79.1%	+83.8%	+60.7%	+56.2%	+28.1%	+4.6%
Orthoptist, Senior	4			-1						-12.5%			
Orthoptists	4			-1						-12.5%			
Physiotherapist	69	+10	-9	-5	+8	-1	+3	+16.4%	-11.1%	-7.0%	+12.9%	-1.1%	+5.2%
Physiotherapist, Clinical Specialist	22	+11	+12	+8	+6	+0	-1	+95.7%	+128.5%	+58.7%	+37.0%	+1.0%	-3.4%
Physiotherapist-in-charge (Grade III)	4	+2	+2	+2	+1	+2	+1	+105.0%	+105.0%	+105.0%	+47.5%	+127.8%	+23.9%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	102	+40	+42	+39	+25	+18	+0	+65.5%	+69.3%	+61.5%	+32.2%	+21.9%	+0.3%
Physiotherapists	202	+61	+47	+44	+40	+19	+4	+43.3%	+30.1%	+27.9%	+24.7%	+10.4%	+1.9%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+0	+0	-0	+300.0%	+640.0%	+252.4%	+48.0%	+7.2%	-1.3%
Chiropodist/ Podiatrist	1		+1	+1	+0	+0			-100.0%	-100.0%	+25.0%	+25.0%	
Chiropodist/ Podiatrist, Senior	2	-2	-2	-3	-1	-1		-45.3%	-50.0%	-58.9%	-36.3%	-24.7%	
Podiatrists & Chiropodists	5	-1	-0	-1	-1	-0	-0	-14.4%	-0.8%	-20.8%	-11.8%	-8.7%	-0.4%
Speech & Language Therapist	14	+7	+1	+3	+6	+1	-2	+110.3%	+9.0%	+26.2%	+88.0%	+7.5%	-11.1%

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Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Speech & Language Therapist, Clinical Specialist	3	+1	+1	+2	+2	+2		+66.7%	+66.7%	+200.0%	+200.0%	+200.0%	
Speech & Language Therapist Manager	3	+1	+1	+1	-0	+0	-0	+43.9%	+58.9%	+43.9%	-4.1%	+5.3%	-0.4%
Speech & Language Therapist Manager-in-charge III	1	+1	+1	-0	-0	-0	-0	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%
Speech & Language Therapist, Senior	27	+13	+11	+10	+7	+3	+3	+91.0%	+70.9%	+55.0%	+31.5%	+14.2%	+10.3%
Speech & Language Therapists	48	+23	+16	+15	+15	+6	+1	+94.9%	+49.0%	+47.5%	+45.2%	+15.7%	+1.8%
Therapy Professions	409	+143		+103	+99		+11	+53.9%		+33.7%	+31.7%		+2.7%
Audiologist	3	-1			-1			-19.1%			-25.0%		
Audiologist, Chief	1	-1	-1	-0	+0	-0	-0	-45.8%	-42.3%	-10.0%	+12.5%	-1.1%	-1.1%
Audiologist, Senior	2	+0	+0	+1	+1			+11.1%	+7.5%	+100.0%	+100.0%		
Audiology	6	-1	-1	+1	+0	-0	-0	-17.7%	-8.1%	+18.0%	+1.7%	-0.2%	-0.2%
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+1			+50.0%	+200.0%	+50.0%	+50.0%		
Biochemist, Senior	5	+2	+3	+2	+2	-0	-0	+66.1%	+158.3%	+66.1%	+71.6%	-2.1%	-4.9%
Biochemists	8	+2	+4	+3	+3	-0	-0	+31.9%	+101.3%	+59.4%	+62.4%	-1.3%	-3.0%
Cardiac Physiologist	16	-7	-2	+0	+2	+1	+0	-31.1%	-11.3%	+1.5%	+13.3%	+8.9%	+3.1%
Cardiac Physiologist, Chief I	7	+4	+4	+4	+3	+0	+0	+153.3%	+114.9%	+103.6%	+87.5%	+0.1%	+0.5%
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1		-6.7%	-6.7%	-6.7%	+40.0%	+45.8%	
Cardiac Physiologist, Senior	21	+11	+5	+6	+6	+5	+0	+101.1%	+30.0%	+42.8%	+37.6%	+33.7%	+1.6%
Cardiac Physiologists	47	+8	+7	+10	+12	+7	+1	+19.0%	+16.0%	+27.1%	+33.5%	+18.9%	+1.8%
Clinical Engineering Technician	6	+1	-1	-1	+0	-1	+1	+8.8%	-7.6%	-17.4%	+8.0%	-18.6%	+8.6%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	-0	+0	+49.5%	+49.5%	+49.5%	+49.5%	-0.3%	+1.4%
Clinical Engineering Technician, Principal	3			-1	-1					-25.0%	-25.0%		
Clinical Engineering Technician, Senior	14	+1	+1	+1	+1	-1		+5.4%	+5.6%	+7.7%	+8.9%	-6.6%	
Clinical Engineering	26	+2	+1	-0	+2	-2	+1	+9.3%	+4.8%	-1.4%	+6.5%	-8.5%	+2.1%
Dosimetrist, Basic	6	+3	+3	+2			+1	+92.2%	+113.3%	+32.0%			+8.8%
Dosimetrist, Senior	4	+3	+2	+2	+2	+2	-0	+268.0%	+104.4%	+98.9%	+116.5%	+116.5%	-0.3%
Dosimetrists	10	+6	+5	+3	+2	+2	+1	+132.8%	+110.0%	+50.4%	+24.4%	+24.4%	+5.3%
E.C.G. Technician	2	-3	-0	-0	-0	-1		-63.8%	-9.5%	-9.5%	-9.5%	-39.7%	
E.C.G. Technicians	2	-3	-0	-0	-0	-1		-63.8%	-9.5%	-9.5%	-9.5%	-39.7%	
Laboratory Manager	3	+2	+1	+0	+1	+0		+198.0%	+49.0%	+2.8%	+56.8%	+1.7%	
Medical Scientist	231	-22	-25	-16	-4	-25	-0	-8.7%	-9.7%	-6.5%	-1.9%	-9.8%	-0.0%
Medical Scientist, Chief	33	+9	+7	+5	+3	+2	+0	+40.3%	+29.3%	+16.6%	+10.4%	+5.4%	+0.5%
Medical Scientist, Senior	95	+26	+23	+18	+10	+18	+1	+37.1%	+31.6%	+23.1%	+12.4%	+23.1%	+0.7%
Medical Scientist, Specialist	22	+17	+14	+11	+8	+5	+1	+350.0%	+182.0%	+97.1%	+59.4%	+26.7%	+4.5%
Medical Science	383	+32	+21	+17	+18	-1	+2	+9.1%	+5.7%	+4.7%	+5.0%	-0.3%	+0.4%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Neuro-Physiologist	7	+3	+2	+1	+1	+1	+0	+101.2%	+52.0%	+18.8%	+23.2%	+16.6%	+1.2%
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1			+1		+0	+100.0%			+100.0%		+4.7%
Neuro-Physiologist, Senior	2	+1	-0	-1	-1	+0		+37.3%	-7.5%	-31.2%	-18.5%	+8.3%	
Neuro-Physiologists	12	+6	+2	+0	+2	+1	+0	+100.5%	+22.0%	+0.7%	+17.5%	+10.5%	+1.4%
Perfusionist	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Perfusionists	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Phlebotomist	38	+7	+5	+4	+1	-1	-2	+22.5%	+16.7%	+12.9%	+2.1%	-3.3%	-3.8%
Phlebotomist, Senior	4	-0	+2	+2	+1	+2	-0	-5.0%	+53.8%	+56.6%	+15.5%	+56.6%	-1.3%
Phlebotomists	43	+7	+7	+6	+1	+0	-2	+18.9%	+19.7%	+16.2%	+3.3%	+0.7%	-3.6%
Physicist	9	+2	+2	+2	+3	+1	-1	+21.1%	+21.4%	+20.3%	+58.5%	+13.6%	-13.4%
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+0			+50.0%	+20.0%	+20.0%	+4.9%		
Physicist, Senior	14	+8	+9	+7	+4	+3	+1	+137.2%	+198.1%	+104.6%	+41.5%	+25.8%	+5.0%
Physics Technician	3	+2	+2	+2	+3	+3	-1	+238.0%	+238.0%	+238.0%	-100.0%	-100.0%	-15.5%
Physicists	34	+14	+14	+12	+11	+7	-1	+73.0%	+75.2%	+56.8%	+49.7%	+28.1%	-3.8%
Radiation Therapist	30	+5	+7	+5	+2	-2	-1	+20.7%	+31.5%	+21.5%	+7.2%	-5.9%	-3.9%
Radiation Therapist, Clinical Specialist	8	-1	-1	-2	-5	-2		-12.8%	-10.2%	-20.4%	-39.8%	-22.8%	
Radiation Therapists	37	+4	+6	+3	-3	-4	-1	+11.8%	+19.9%	+9.5%	-7.8%	-10.0%	-3.1%
Radiographer	134	+35	+40	+43	+44	+18	-3	+35.8%	+41.8%	+47.2%	+48.5%	+15.1%	-2.0%
Radiographer, Clinical Specialist	59	+20	+13	+8	+8	+9	-2	+52.1%	+29.4%	+16.1%	+16.4%	+18.2%	-3.0%
Radiographer, Senior	74	+30	+27	+23	+18	+11	-1	+66.3%	+58.5%	+43.8%	+32.0%	+17.2%	-0.9%
Radiography Service Manager, I	10	+3	+2	+2	-0	+1		+41.6%	+26.7%	+29.3%	-1.2%	+10.1%	
Radiography Service Manager, II	6	+3	+1	+2	+1	+1	+0	+98.3%	+19.0%	+48.8%	+24.0%	+19.0%	+1.7%
Radiographers	283	+91	+83	+78	+71	+39	-5	+47.4%	+41.8%	+38.0%	+33.6%	+16.2%	-1.8%
Respiratory Physiologist	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Respiratory Physiologist, Chief I	1												
Respiratory Physiologist, Senior	5	+3	+1	+1	-1	-1	-0	+134.5%	+17.2%	+17.2%	-21.8%	-18.7%	-6.2%
Respiratory Physiologists	8	+4	+2	+2	-0	-1	-0	+92.2%	+28.2%	+28.2%	-3.9%	-12.3%	-3.9%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologists	1	+1		+1	+1	+1		-100.0%		-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	903	+170		+135	+119		-6	+23.2%		+17.5%	+15.1%		-0.7%
Social Worker	20	+6	+2	+0	-0	-0	-1	+44.6%	+13.9%	+2.3%	-0.6%	-0.3%	-5.3%
Social Worker, Medical	3	-2	+2	+2	+2			-40.7%	+219.8%	+219.8%	+219.8%		

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Social Worker, Principal	4	+1	+1	-0	+2	+2		+32.6%	+32.6%	-1.3%	+102.1%	+93.0%	
Social Worker, Senior Medical	7	+4	+4	+3	+3	+0	-0	+153.9%	+98.1%	+54.9%	+54.9%	+3.2%	-1.4%
Social Worker, Team Leader	4	+2	-1	+0	-0	-1		+85.7%	-16.6%	+11.2%	-9.6%	-10.7%	
Social Workers	38	+11	+8	+5	+6	+2	-1	+42.5%	+26.8%	+16.2%	+18.1%	+4.1%	-3.1%
Social Workers	38	+11		+5	+6		-1	+42.5%		+16.2%	+18.1%		-3.1%
Psychologist, Counselling	1												
Psychologist, Principal Clinical	2	+2	+1	+1	+1	+1	+0	-100.0%	+78.2%	+96.0%	+96.0%	+96.0%	+1.0%
Psychologist, Senior Clinical	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Psychologists	3	+2	+2	+2	+2	+2	+0	+130.7%	+116.2%	+130.7%	+130.7%	+130.7%	+0.6%
Psychologists	3	+2		+2	+2		+0	+130.7%		+130.7%	+130.7%		+0.6%
Pharmacist	22	+5	+6	+6	+8	+5	-2	+30.5%	+39.2%	+35.4%	+60.3%	+31.3%	-10.0%
Pharmacist, Chief I	3												
Pharmacist, Chief II	13	+8	+6	+6	+7	+4	+0	+170.6%	+70.1%	+75.5%	+105.1%	+41.2%	+2.3%
Pharmacist, Senior	63	+35	+36	+29	+21	+13	+3	+128.3%	+135.8%	+83.8%	+48.8%	+25.1%	+4.8%
Pharmacists	101	+49	+48	+40	+36	+22	+1	+93.5%	+89.9%	+65.8%	+54.6%	+27.4%	+0.8%
Pharmaceutical Technician	37	+6	+6	+4	+2	-3	+0	+20.7%	+20.1%	+12.2%	+6.5%	-7.3%	+0.7%
Pharmaceutical Technician, Senior	41	+21	+16	+18	+12	+10	-1	+108.3%	+66.2%	+77.8%	+40.9%	+33.1%	-2.2%
Pharmacy Technicians	78	+28	+22	+22	+14	+7	-1	+54.5%	+40.3%	+38.9%	+22.0%	+10.1%	-0.9%
Pharmacy	179	+76		+62	+50		+0	+74.3%		+52.9%	+38.5%		+0.1%
Medical Scientist, Student	8	-12	-15	-16	-14	-10	-1	-60.0%	-65.6%	-66.7%	-63.6%	-54.8%	-11.1%
Medical Scientist, Trainee	15	+15	+15	+15	+15	+15	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.4%
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	23	+2	-1	-2	+1	+4	-0	+9.5%	-5.2%	-8.0%	+4.5%	+23.1%	-1.6%
Child Care Manager	1		+1	+1			+0		#DIV/0	#DIV/0			+1.0%
Clinical Photographer, Senior	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	4	+2	+3	+3	+2	+1	+0	+100.0%	+300.0%	+300.0%	+100.0%	+33.3%	+0.3%
Play Therapist	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Play Therapists/ Specialists	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Vaccinator - COVID 19 Vaccination Programme	8	+8	+8	+8	+8	+8	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-15.3%
Vaccinators	8	+8	+8	+8	+8	+8	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-15.3%
H&SC, Other	36	+12		+10	+12		-2	+48.7%		+37.3%	+48.7%		-4.7%

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Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Health & Social Care Professionals	1,569	+415		+317	+286		+2	+36.0%		+25.3%	+22.3%		+0.1%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Chief Executive Officer	1												
Director of Finance	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1		+1		+1		+50.0%		+50.0%		+50.0%	
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	10	+3	+3	+4	+1	+2		+42.9%	+42.9%	+66.7%	+11.1%	+25.0%	
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1		+16.7%	+40.0%	-12.5%	-12.5%	-12.5%	
General Manager	10	+5	-1	-3	-0	-2	-1	+95.0%	-11.4%	-25.0%	-2.5%	-15.9%	-8.0%
Grade VIII	40	+23	+17	+17	+17	+12	+1	+135.0%	+74.1%	+73.7%	+73.7%	+43.2%	+2.5%
Senior Management (VIII & GM)	57	+27	+17	+13	+16	+9	+0	+89.0%	+41.9%	+28.9%	+38.3%	+19.4%	+0.2%
Management (VIII & above)	67	+30		+17	+17		+0	+80.3%		+33.4%	+33.4%		+0.2%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	213	+111	+102	+104	+85	+31	+3	+108.1%	+90.8%	+94.8%	+66.4%	+17.2%	+1.6%
Grade VI	74	+26	+21	+20	+6	+11	+0	+55.6%	+38.9%	+37.4%	+9.0%	+18.2%	+0.4%
Grade VII	84	+46	+33	+28	+18	+11	+0	+123.2%	+63.6%	+49.3%	+27.1%	+14.3%	+0.1%
Supplies Officer Grade A	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Supplies Officer Grade B	3	-1	+0	+0	+0			-25.0%	+7.1%	+4.9%	+7.1%		
Middle Management (V-VII)	375	+182	+156	+153	+110	+53	+4	+93.8%	+71.2%	+68.7%	+41.7%	+16.5%	+1.0%
Administrative/ Supervisory (V to VII)	375	+182		+153	+110		+4	+93.8%		+68.7%	+41.7%		+1.0%
Clerical Officer	845	+22	-1	-35	+43	+39	+7	+2.7%	-0.1%	-4.0%	+5.4%	+4.8%	+0.8%
Grade IV	443	+123	+94	+83	+7	+12	+14	+38.4%	+27.1%	+23.1%	+1.7%	+2.8%	+3.2%
Supplies Officer Grade C	12	+4	+3	+3	-0	-0	+2	+49.6%	+33.0%	+33.0%	-0.2%	-0.2%	+19.7%
Supplies Officer Grade D	16	-3	-3	-4	+0	-1	-1	-17.0%	-14.0%	-18.4%	+1.7%	-8.5%	-6.1%
Telephonist	3	-9	-3	-2	-1	-0		-71.5%	-48.6%	-38.5%	-13.0%	-5.8%	
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,319	+135	+91	+45	+50	+50	+22	+11.4%	+7.4%	+3.6%	+4.0%	+3.9%	+1.7%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Clerical (III & IV)	1,319	+135		+45	+50		+22	+11.4%		+3.6%	+4.0%		+1.7%
Management & Administrative	1,761	+346		+215	+177		+26	+24.5%		+13.9%	+11.2%		+1.5%
Catering Manager	3	+2	+2	+2	+1	+1		+200.0%	+200.0%	+200.0%	+50.0%	+20.0%	
Catering Officer Grade I	5	+1	+1	+1	+0	+0		+24.0%	+27.8%	+27.2%	+3.3%	+2.1%	
Catering Officer, Grade II	10	+3	+1	+1	+2	+1	+1	+40.3%	+9.1%	+11.5%	+24.9%	+16.2%	+10.8%
Catering Officer, Grade III		-3	-2	-3	-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Catering Supervisor	15	+8	+5	+5	+2	+2	+2	+106.0%	+51.2%	+54.0%	+18.1%	+18.9%	+12.7%
Chef, Executive	2	+1	+1	+1	+1	+0	-0	+98.0%	+98.0%	+98.0%	+98.0%	+2.6%	-1.0%
Chef I	12	+2	+2	+1	-1	-2	+0	+24.1%	+24.1%	+13.7%	-4.4%	-13.6%	+0.1%
Chef II	33	+3	+2	+5	+2	+0	+2	+8.7%	+7.1%	+17.6%	+6.4%	+0.9%	+7.3%
Chef, Senior	2	-1	-1	-0	-1	-1		-34.9%	-34.9%	-5.0%	-36.7%	-36.7%	
Cook, Trainee		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Catering	1	+1						-100.0%					
Catering	82	+15	+11	+13	+5	+1	+4	+22.8%	+16.0%	+19.6%	+6.0%	+0.8%	+4.9%
Catering/Cleaner/Assistant	255	+30	+67	+45	+49	+26	-3	+13.5%	+36.0%	+21.5%	+23.6%	+11.6%	-1.2%
Domestic	455	+141	+53	+41	+40	+28	-9	+44.9%	+13.3%	+9.8%	+9.6%	+6.7%	-2.0%
Domestic Supervisor	9	-1	-1	-1	-2	-1	+0	-9.5%	-12.5%	-12.9%	-15.8%	-10.0%	+0.3%
Household Attendant/Cleaner/Domestic, Intern		-48	-9					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laundry Worker	24	-18	-14	-13	-8	-3	-1	-43.0%	-37.1%	-35.3%	-24.0%	-10.1%	-3.3%
Linen Room/Laundry Supervisor	2	-1	-0	-0	-1	-1	-0	-33.7%	-0.5%	-0.5%	-33.7%	-33.7%	-0.5%
Household Services	745	+103	+96	+71	+78	+50	-13	+16.1%	+14.8%	+10.6%	+11.7%	+7.2%	-1.7%
Laboratory Attendant		-14	-16	-16	-18			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	77	+52	+50	+49	+47	+15	-3	+206.8%	+188.5%	+178.2%	+154.1%	+25.2%	-4.1%
Pathology Technician	6	+2	+1	+1		-1		+50.0%	+20.0%	+20.0%		-14.3%	
Pathology Technician, Senior	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Other Labs & Associated	84	+41	+37	+35	+29	+14	-3	+94.9%	+78.0%	+72.2%	+52.6%	+20.9%	-3.8%
C.S.S.D. Operative	78	+16	+16	+12	+8	-1	+0	+25.2%	+26.1%	+17.4%	+10.8%	-1.1%	+0.3%
Dark Room Technician/Porter	4	-1	-1	-1	-1	-1	+0	-12.8%	-12.8%	-12.8%	-12.8%	-12.8%	+9.0%
Driver, Minibus	3	-1	-1	-0	-0	-1		-32.0%	-32.0%	-9.3%	-9.3%	-32.0%	
Plaster Technician	3	+1	+0	-1	-1	+0		+60.4%	+4.5%	-22.5%	-22.5%	+4.5%	
Seamstress/ Tailor	2	+1	+0	+0			+0	+122.2%	+5.3%	+5.3%			+1.0%
Security Guard	28	+2	+4	-3	-4	-4	+0	+6.3%	+17.0%	-10.8%	-12.6%	-13.8%	+0.3%
Support Services Unclassified	1	-0	-0	-0	-0			-2.8%	-2.8%	-2.8%	-2.8%		
Other Support	119	+18	+18	+6	+2	-7	+1	+17.3%	+18.3%	+5.8%	+1.5%	-5.6%	+0.6%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Portering	376	+55	+81	+80	+75	+28	-5	+17.0%	+27.2%	+26.9%	+24.8%	+8.0%	-1.4%
Support	1,407	+232		+206	+188		-17	+19.7%		+17.2%	+15.5%		-1.2%
Boilerman	1	-1	-1	-1	-1	-1	-0	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-33.3%
Chargehand	5	+5	+3	+3	+3	+1	+1	-100.0%	+150.0%	+150.0%	+174.7%	+30.9%	+25.0%
Electrician	3	-2	-1	-1	-1	-1		-40.0%	-25.0%	-25.0%	-25.0%	-21.5%	
Gardener/ Groundsman	1	+1	+1	+1	+0	+0	+0	-100.0%	-100.0%	-100.0%	+25.0%	+25.0%	+25.0%
Gardener/ Groundsman, Head	2												
General Operative	9	-6	+2	+2	+3	+1	+0	-42.5%	+23.1%	+23.1%	+46.6%	+7.8%	+5.3%
Maintenance Craftsman/Technician	6	-3	-0	-0	+1	+0	-0	-35.8%	-5.5%	-5.4%	+12.8%	+2.5%	-0.9%
Maintenance Foreman	4	+2	+1	+1	+1			+100.0%	+33.3%	+33.3%	+33.3%		
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1	-0	+47.8%	+20.6%	+23.4%	+20.6%	+23.1%	-0.5%
Maintenance	38	-2	+4	+4	+6	-0	+1	-4.7%	+12.0%	+12.4%	+20.0%	-0.1%	+3.7%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services	2		+1	+1	+1	-1			+100.0%	+100.0%	+100.0%	-33.3%	
Maintenance/ Technical	40	-2		+5	+7		+1	-4.5%		+14.9%	+22.5%		+3.5%
General Support	1,447	+230		+211	+196		-16	+18.9%		+17.1%	+15.6%		-1.1%
Attendant/ Aide	8	-94	+6	+5	+6	+7	+2	-91.9%	+218.7%	+133.9%	+205.9%	+351.4%	+32.5%
Attendant, Multi-Task	105	+27	-1	+7	+1	+1	-3	+35.2%	-1.2%	+6.7%	+1.0%	+0.5%	-2.5%
Attendant, Multi-Task Intern		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	113	-70	+4	+11	+7	+7	-1	-38.0%	+4.1%	+11.2%	+6.2%	+6.6%	-0.6%
Occupational Therapy Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physiotherapy Assistant	10	+5	+4	+3	+3	+3	+0	+96.4%	+63.7%	+40.3%	+40.3%	+43.4%	+0.5%
Radiography Aide		-1		-4	-5	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health & Social Care Assistants	12	+6	+6	+0	-0	+4	+0	+97.0%	+97.0%	+3.2%	-1.5%	+50.6%	+0.4%
Health Care Assistant	642	+317	+196	+147	+119	+63	+3	+97.6%	+43.8%	+29.7%	+22.8%	+10.8%	+0.5%
Health Care Assistant, intern		-19	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	642	+298	+194	+147	+119	+63	+3	+86.8%	+43.2%	+29.7%	+22.8%	+10.8%	+0.5%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-25	-0	-100.0%	-100.0%	-100.0%	-100.0%	-98.0%	-32.5%
Health Care Assistants	768	+235		+159	+126		+2	+44.1%		+26.2%	+19.6%		+0.3%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	4	-1	-1	-1	-1	-1	-0	-27.2%	-27.0%	-14.6%	-27.7%	-27.0%	-1.1%
Other Care Grades	4	-2	-2	-1	-1	-1	-0	-39.4%	-39.3%	-14.6%	-27.7%	-27.0%	-1.1%
Chaplain	11	-3	-3	-3	+0	+0	-1	-23.1%	-19.4%	-20.1%	+1.2%	+2.3%	-4.5%
Pastoral Care	11	-3	-3	-3	+0	+0	-1	-23.1%	-19.4%	-20.1%	+1.2%	+2.3%	-4.5%
Care, other	14	-6		-3	-1		-1	-28.0%		-18.8%	-8.2%		-3.7%
Patient & Client Care	782	+229		+156	+125		+2	+41.5%		+25.0%	+19.0%		+0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Feb 2022

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Consultants	6	+0	+1	+0	+1	+1	-1	+8.6%	+16.4%	+7.6%	+32.0%	+32.0%	-9.2%
Registrars	4	+0	-2	-1	-2	-1	-1	+9.0%	-33.3%	-20.0%	-33.3%	-20.0%	-20.0%
SHO/ Interns	13	+3	+3	-1	-0	-1	+3	+25.4%	+29.5%	-7.5%	-0.4%	-4.1%	+30.0%
Medical/ Dental, other	1				+0						+51.0%		
Nurse/ Midwife Manager	30	+11	+10	+4	+2	+2	-0	+54.6%	+46.6%	+16.8%	+8.9%	+5.6%	-0.5%
Nurse/ Midwife Specialist & AN/MP	4	+2	+2	+1	+2	+0	-1	+71.2%	+78.3%	+47.6%	+114.0%	+12.0%	-12.1%
Staff Nurse/ Staff Midwife	89	+3	+2	+0	+6	+6	+2	+3.4%	+2.5%	+0.5%	+7.3%	+6.8%	+2.3%
Nursing/ Midwifery Student		-1		-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	10	+1	-0	+1	+2	+1	+1	+5.8%	-0.6%	+7.5%	+26.8%	+5.7%	+5.1%
Health Science/ Diagnostics	20	+5	+6	+4	+3	+4	+1	+32.8%	+43.1%	+22.2%	+16.4%	+24.6%	+5.7%
Pharmacy	3	+1	+1	+1	+1	+1		+124.1%	+73.3%	+73.3%	+30.0%	+30.0%	
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+0	-1	-1	+105.5%	+37.0%	+40.8%	+7.9%	-23.9%	-19.4%
Clerical (III & IV)	22	+0	-2	-4	+1	-0	-1	+0.8%	-9.2%	-15.4%	+3.4%	-0.1%	-3.4%
Support	19	-1	+0	+0	-1	+1	-0	-3.7%	+1.6%	+0.7%	-6.8%	+7.9%	-0.2%
Maintenance/ Technical	1	-1	-1	-1	-1	-1	-0	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-33.3%
Health Care Assistants	64	+11	+9	+10	+9	+1	-2	+19.9%	+15.8%	+19.1%	+15.6%	+2.3%	-2.8%
Care, other	1	-0	+0					-1.6%	+21.2%				
Bantry General	291	+38	+31	+18	+25	+14	+0	+15.0%	+11.9%	+6.5%	+9.3%	+5.0%	+0.1%
Consultants	231	+57	+40	+41	+26	+16	+2	+32.7%	+20.9%	+21.7%	+12.6%	+7.4%	+0.7%
Registrars	246	+53	+44	+41	+32	+15	+4	+27.7%	+22.0%	+20.1%	+14.8%	+6.5%	+1.6%
SHO/ Interns	199	+23	+19	+16	+20	-8	+2	+13.3%	+10.8%	+8.9%	+11.2%	-3.9%	+1.2%
Medical/ Dental, other	6	+4	+4	+2	+1	+1	-0	+144.0%	+156.5%	+35.8%	+13.3%	+26.5%	-2.3%
Nurse/ Midwife Manager	277	+57	+53	+38	+7	+12	+4	+25.6%	+23.8%	+16.0%	+2.7%	+4.5%	+1.3%
Nurse/ Midwife Specialist & AN/MP	88	+36	+30	+29	+30	+13	+1	+69.0%	+50.3%	+49.1%	+51.3%	+16.5%	+1.5%
Staff Nurse/ Staff Midwife	1,423	+244	+196	+91	+173	+83	-8	+20.7%	+16.0%	+6.8%	+13.8%	+6.2%	-0.6%
Nursing/ Midwifery Student	65	+30	-1	+13	+9	+27	+25	+85.4%	-2.2%	+24.8%	+16.9%	+71.1%	+62.0%
Nursing/ Midwifery other	3	+0	+1	+2	+1	+0	+1	+9.8%	+23.1%	+107.2%	+37.3%	+14.2%	+24.9%
Therapy Professions	165	+65	+58	+48	+45	+29	+9	+64.3%	+54.5%	+40.4%	+37.4%	+21.1%	+5.9%
Health Science/ Diagnostics	409	+62	+58	+50	+31	+19	-6	+17.9%	+16.6%	+13.9%	+8.3%	+4.9%	-1.3%
Social Workers	20	+4	+3	+3	+4	+3	-1	+25.3%	+15.7%	+17.1%	+27.5%	+17.7%	-2.5%
Psychologists	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Pharmacy	73	+37	+34	+30	+27	+20	+2	+101.7%	+84.9%	+68.9%	+58.9%	+38.1%	+3.3%
H&SC, Other	18	+1	+3	+3	+5	+5	-0	+5.9%	+18.0%	+20.0%	+38.5%	+42.0%	-2.0%
Management (VIII & above)	15	+6	+8	+6	+5	+0	+0	+66.7%	+114.3%	+66.7%	+50.0%	+0.7%	+0.1%
Administrative/ Supervisory (V to VII)	114	+48	+47	+53	+32	+21	-1	+73.0%	+70.5%	+87.1%	+38.5%	+22.0%	-0.9%
Clerical (III & IV)	406	+32	+26	+8	+19	+19	+16	+8.6%	+6.9%	+2.0%	+4.8%	+5.0%	+4.1%
Support	653	+145	+142	+129	+107	+52	-10	+28.5%	+27.8%	+24.5%	+19.7%	+8.7%	-1.5%
Maintenance/ Technical	2	+0	+0	+0	+0	+0	+0	+12.5%	+12.5%	+12.5%	+12.5%	+12.5%	+12.5%
Health Care Assistants	217	+73	+68	+52	+53	-2	+4	+50.5%	+45.2%	+31.7%	+32.0%	-0.9%	+2.0%
Care, other	8	+0	-1	-0	-1	-1	-1	+1.9%	-9.4%	-1.5%	-9.9%	-9.4%	-6.2%
Cork University	4,642	+979	+833	+657	+629	+327	+44	+26.7%	+21.9%	+16.5%	+15.7%	+7.6%	+1.0%
Consultants	2												
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
SHO/ Interns	3	-3	-1	-2	-2	-2	+0	-45.8%	-18.8%	-35.0%	-35.0%	-34.7%	+2.8%
Nurse/ Midwife Manager	8	-0	+1	-0	-0	-0	+0	-0.1%	+8.3%	-2.9%	-2.4%	-1.4%	+1.1%
Staff Nurse/ Staff Midwife	32	+4	+5	+2	+3	+3	+0	+14.4%	+17.0%	+8.4%	+9.8%	+8.7%	+0.8%
Clerical (III & IV)	7	+3	+2	+2	+1	+0		+76.5%	+45.5%	+45.5%	+8.1%	+0.8%	
Support	17	-1	-4	-4	-3	-2	+0	-7.1%	-20.0%	-19.6%	-13.2%	-9.7%	+1.4%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	70	+3	+2	-1	-0	-0	+1	+4.7%	+3.6%	-2.0%	-0.3%	-0.2%	+1.0%
Consultants	9	-2	-2	-2	-2	-1		-15.2%	-14.8%	-18.6%	-19.1%	-11.0%	
Registrars	5	+3	+2	+2	-1	-1	+1	+150.0%	+66.7%	+66.7%	-16.7%	-16.7%	+25.0%
SHO/ Interns	13	+1	+3	+2	+3	+2	+0	+8.3%	+30.0%	+18.2%	+24.6%	+18.2%	+0.7%
Nurse/ Midwife Manager	24	+4	+4	+6	+2	+2	+0	+21.2%	+18.0%	+30.4%	+9.9%	+9.0%	+1.0%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+5	+3		+548.8%	+548.8%	+548.8%	+548.8%	+129.3%	
Staff Nurse/ Staff Midwife	80	+4	-3	-3	-5	+7	-1	+4.8%	-3.6%	-3.5%	-5.7%	+9.6%	-1.0%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	4	+1	+1	+1	-1	-1	+0	+56.3%	+56.3%	+29.3%	-23.5%	-12.0%	+7.1%
Health Science/ Diagnostics	16	+2	+2	+2	+2	-0	+0	+13.5%	+17.6%	+15.9%	+12.7%	-1.8%	+1.3%
Pharmacy	2	+1	+1	+1	-1	-0	-0	+67.4%	+116.0%	+116.0%	-28.0%	-16.9%	-9.6%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+2	+3	+3	+1	-2	-0	+58.5%	+77.4%	+75.5%	+27.3%	-19.4%	-3.1%
Clerical (III & IV)	34	+1	+4	+1	-0	+3	+0	+2.7%	+11.8%	+2.2%	-1.3%	+9.5%	+1.1%
Support	21	+14	+13	+10	+9	+4		+208.3%	+165.9%	+93.4%	+77.5%	+26.7%	
Health Care Assistants	41	-5	-5	-5	-3	-2	-1	-10.1%	-11.5%	-10.1%	-5.8%	-4.6%	-2.8%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Care, other	0												
Mallow General	262	+33	+29	+23	+10	+15	-0	+14.3%	+12.4%	+9.6%	+3.9%	+6.3%	-0.1%
Consultants	49	+9	+4	+5	+4	-1	-0	+22.3%	+8.0%	+11.0%	+9.2%	-1.3%	-0.3%
Registrars	55	+8	+6	+6	+2	+10	+4	+17.5%	+11.1%	+12.7%	+4.2%	+23.2%	+8.3%
SHO/ Interns	77	+19	+6	+4	+6	-6	-3	+32.6%	+8.3%	+6.1%	+7.9%	-7.0%	-4.0%
Nurse/ Midwife Manager	134	+44	+17	+8	+5	+3	+2	+48.2%	+15.0%	+6.4%	+3.9%	+2.6%	+1.5%
Nurse/ Midwife Specialist & AN/MP	20	+4	+8	+12	+11	+6	-0	+24.6%	+69.0%	+153.4%	+110.5%	+38.0%	-2.0%
Staff Nurse/ Staff Midwife	327	+39	+53	+43	+46	+38	+0	+13.5%	+19.3%	+15.2%	+16.2%	+13.3%	+0.0%
Nursing/ Midwifery Student	14	-7	+7	+11	+12	+8	+2	-31.7%	+100.0%	+412.8%	+600.0%	+133.3%	+12.3%
Nursing/ Midwifery other	3	-1	+1	+1	+0			-23.8%	+44.2%	+44.2%	+1.9%		
Therapy Professions	41	+17	+9	+9	+8	+8	+0	+69.9%	+27.3%	+26.7%	+22.8%	+25.1%	+0.1%
Health Science/ Diagnostics	106	+27	+23	+18	+19	+6	+2	+33.4%	+28.4%	+20.4%	+22.3%	+6.1%	+1.7%
Social Workers	8	+2	+2	-0	-0			+34.3%	+30.0%	-1.0%	-0.5%		
Psychologists	1		-0						-9.1%				
Pharmacy	22	+4	+3	+4	-1	-0	-1	+19.9%	+17.4%	+20.1%	-2.9%	-1.5%	-4.6%
H&SC, Other	4	+4				+1		-100.0%				+33.3%	
Management (VIII & above)	10	+2	+2	+2	+2	+2		+25.0%	+25.0%	+25.0%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	52	+28	+16	+17	+12	+4	+3	+115.8%	+46.5%	+50.4%	+30.7%	+8.3%	+5.6%
Clerical (III & IV)	181	+53	+22	+17	+14	+4	+4	+41.7%	+13.7%	+10.5%	+8.2%	+2.1%	+2.0%
Support	70	-31	+12	+7	+9	-2	+0	-30.8%	+21.6%	+11.6%	+14.4%	-2.3%	+0.7%
Maintenance/ Technical	10	-3	+4	+4	+4	-0	+1	-25.8%	+61.5%	+61.7%	+65.6%	-1.8%	+10.9%
Health Care Assistants	144	+36	+17	+8	+6	+6	-0	+32.9%	+13.0%	+6.2%	+4.5%	+4.6%	-0.2%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,331	+251	+211	+177	+159	+88	+12	+23.2%	+18.9%	+15.4%	+13.5%	+7.1%	+0.9%
Consultants	35	+6	+6	+3	+4	+3	+1	+20.5%	+21.7%	+10.2%	+12.5%	+10.1%	+2.9%
Registrars	21	+5	+1	+3	+1	-2		+28.8%	+3.0%	+14.1%	+3.8%	-10.1%	
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	73	+15	+13	+7	+7	+8	-1	+25.7%	+22.1%	+11.1%	+10.5%	+12.8%	-1.4%
Nurse/ Midwife Specialist & AN/MP	17	+6	+6	+7	+6	+5		+55.9%	+48.2%	+70.4%	+57.6%	+40.3%	
Staff Nurse/ Staff Midwife	221	+16	+15	-1	-1	+0	-2	+7.8%	+7.0%	-0.4%	-0.7%	+0.1%	-0.9%
Nursing/ Midwifery Student	8	+8	+2	+8	+8	+8		-100.0%	+33.3%	+1500.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	2												
Therapy Professions	46	+10	+10	+8	+5	-0		+28.1%	+27.6%	+22.0%	+12.7%	-0.8%	
Health Science/ Diagnostics	24	+2	+3	+2	+1	-0	+0	+10.7%	+12.0%	+7.2%	+2.3%	-0.3%	+0.0%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Social Workers	3												
Psychologists	1												
Pharmacy	14	+5	+5	+5	+4	+1		+50.4%	+54.9%	+51.6%	+39.9%	+4.4%	
Management (VIII & above)	7	+1	+1					+16.7%	+17.6%				
Administrative/ Supervisory (V to VII)	45	+7	+5	+6	+5	+1		+18.9%	+11.4%	+15.0%	+11.0%	+2.0%	
Clerical (III & IV)	153	+26	+29	+21	+11	+14	+2	+20.3%	+23.5%	+15.9%	+7.7%	+9.8%	+1.3%
Support	113	+14	+13	+16	+14	+5	+1	+13.8%	+13.4%	+16.6%	+14.3%	+4.6%	+1.2%
Maintenance/ Technical	4												
Health Care Assistants	30	-8	-9	-5	-6	+1		-22.1%	-23.9%	-14.8%	-16.6%	+4.5%	
South Infirmary Victoria University	846	+116	+101	+81	+60	+42	+1	+15.9%	+13.6%	+10.6%	+7.6%	+5.3%	+0.2%
Consultants	37	+7	+6	+9	+7	+3	+0	+21.8%	+20.6%	+31.0%	+21.6%	+7.8%	+1.0%
Registrars	53	+11	+10	+11	+7	+4	+0	+26.4%	+22.8%	+25.7%	+15.5%	+8.8%	+0.3%
SHO/ Interns	55	+7	+6	+5	+5	+1	-1	+15.1%	+12.0%	+9.0%	+9.1%	+1.7%	-1.5%
Medical/ Dental, other	0			-2	-1					-90.5%	-82.6%		
Nurse/ Midwife Manager	80	+21	+14	+3	-0	+2	-1	+35.8%	+21.3%	+3.4%	-0.4%	+3.1%	-0.8%
Nurse/ Midwife Specialist & AN/MP	22	+5	+4	+3	+4	+1	-1	+32.1%	+22.7%	+17.3%	+24.0%	+3.1%	-4.2%
Staff Nurse/ Staff Midwife	336	+86	+78	+71	+49	+17	-3	+34.4%	+30.2%	+26.8%	+17.2%	+5.3%	-1.0%
Nursing/ Midwifery Student	3	+3	-9	+1	+3	-7	+3	-100.0%	-71.8%	+68.5%	-100.0%	-68.2%	-100.0%
Therapy Professions	31	+9	+8	+10	+8	+3	+2	+39.3%	+35.1%	+50.6%	+35.4%	+10.8%	+6.8%
Health Science/ Diagnostics	40	+9	+9	+10	+14	-1	+0	+27.2%	+26.8%	+34.5%	+53.6%	-2.2%	+1.0%
Social Workers	3	+3	+2	+2	+2	-0	-0	-100.0%	+196.0%	+196.0%	+196.0%	-1.3%	-0.7%
Pharmacy	16	+6	+5	+4	+5	+4	-1	+62.1%	+40.8%	+35.1%	+49.1%	+29.7%	-4.4%
Management (VIII & above)	4	+1	+1	+2	+2	+3	+0	+33.3%	+33.3%	+100.0%	+100.0%	+300.0%	+0.3%
Administrative/ Supervisory (V to VII)	26	+15	+14	+13	+8	-1	-0	+132.3%	+116.5%	+99.6%	+47.6%	-2.2%	-0.4%
Clerical (III & IV)	102	-9	-7	-5	-9	-6	-0	-8.2%	-6.6%	-4.6%	-7.7%	-5.4%	-0.4%
Support	126	+42	+35	+34	+34	+17	-3	+49.4%	+38.5%	+37.2%	+36.8%	+16.0%	-2.5%
Maintenance/ Technical	6	+1	+1	+1	+2	-0	+0	+12.4%	+12.4%	+12.4%	+44.8%	-6.3%	+8.3%
Health Care Assistants	76	+25	+25	+23	+10	+9	+1	+48.6%	+49.1%	+43.4%	+14.5%	+13.8%	+1.3%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,017	+240	+200	+194	+150	+49	-3	+30.9%	+24.5%	+23.6%	+17.3%	+5.1%	-0.3%
Consultants	42	+7	+9	+7	+4	+2	+1	+19.9%	+27.0%	+19.2%	+10.9%	+4.9%	+2.4%
Registrars	64	+22	+16	+12	+10	+8	-1	+54.5%	+33.9%	+22.9%	+18.1%	+15.4%	-0.8%
SHO/ Interns	76	+8	+12	+8	+6	-4	-7	+12.0%	+18.9%	+11.3%	+9.3%	-5.0%	-9.0%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Nurse/ Midwife Manager	109	+32	+34	+32	+3	+6	+4	+41.8%	+46.1%	+41.2%	+3.3%	+5.9%	+3.3%
Nurse/ Midwife Specialist & AN/MP	24	+13	+13	+14	+12	+4	+0	+119.3%	+123.6%	+134.1%	+90.4%	+19.1%	+1.3%
Staff Nurse/ Staff Midwife	388	+49	+33	+14	+43	+16	-4	+14.6%	+9.4%	+3.8%	+12.4%	+4.4%	-1.1%
Nursing/ Midwifery Student	22	+22	+21	+18	+18	+16	+9	+4352.0%	+2126.0%	+456.5%	+394.7%	+280.5%	+68.6%
Nursing/ Midwifery other					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	41	+14	+13	+12	+15	+7	+2	+52.5%	+46.7%	+41.1%	+59.1%	+20.3%	+3.8%
Health Science/ Diagnostics	87	+24	+21	+18	+19	+3	-1	+38.8%	+31.5%	+26.0%	+28.2%	+3.6%	-0.8%
Social Workers	2	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacy	14	+7	+7	+5	+3	+1	-0	+95.3%	+95.3%	+60.8%	+26.6%	+6.8%	-0.2%
H&SC, Other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+4	+1	+1	+1	+2		+400.0%	+25.0%	+25.0%	+25.0%	+66.7%	
Administrative/ Supervisory (V to VII)	28	+17	+18	+18	+16	+9	+0	+164.5%	+192.3%	+189.3%	+137.3%	+46.7%	+1.5%
Clerical (III & IV)	137	+11	+7	+5	+7	+9	-1	+9.2%	+5.8%	+3.8%	+5.5%	+6.8%	-0.7%
Support	190	+35	+34	+16	+20	+11	-3	+22.3%	+22.0%	+9.4%	+12.0%	+6.3%	-1.6%
Health Care Assistants	91	+63	+62	+44	+31	+17	-1	+227.5%	+216.5%	+94.7%	+50.8%	+22.9%	-1.4%
Care, other	1	-1	-1		+1	+1		-50.0%	-50.0%		-100.0%	-100.0%	
UH Kerry	1,321	+328	+300	+222	+207	+106	-3	+33.0%	+29.4%	+20.2%	+18.6%	+8.8%	-0.2%
Consultants	130	+28	+24	+17	+19	+10	+2	+27.0%	+22.6%	+15.3%	+17.6%	+8.7%	+1.9%
Registrars	124	+25	+22	+18	+14	+8	-1	+25.4%	+22.0%	+17.1%	+12.7%	+6.6%	-0.4%
SHO/ Interns	127	+24	+28	+25	+16	-5	-3	+23.3%	+27.9%	+25.2%	+14.1%	-3.5%	-2.5%
Medical/ Dental, other	1	+1					-1	-100.0%					-34.6%
Nurse/ Midwife Manager	160	+56	+22	+14	+8	+8	-0	+54.6%	+15.6%	+9.7%	+5.6%	+5.6%	-0.1%
Nurse/ Midwife Specialist & AN/MP	49	+22	+22	+20	+15	+5	+2	+81.4%	+78.7%	+66.9%	+42.7%	+12.1%	+4.0%
Staff Nurse/ Staff Midwife	603	+60	+66	+45	+59	-2	-3	+11.1%	+12.2%	+8.1%	+10.9%	-0.4%	-0.6%
Nursing/ Midwifery Student	11	+10	-7	+2	+5	+10	+10	+972.0%	-40.1%	+20.2%	+78.7%	+972.0%	+972.0%
Nursing/ Midwifery other	5	+1	+2	+1	-0	-0	+0	+12.9%	+46.0%	+13.7%	-7.4%	-7.4%	+9.2%
Therapy Professions	71	+27	+18	+15	+16	+6	-3	+60.9%	+33.5%	+26.3%	+29.7%	+8.8%	-4.0%
Health Science/ Diagnostics	201	+40	+29	+31	+29	+18	-3	+24.6%	+16.6%	+18.3%	+17.2%	+9.5%	-1.6%
Social Workers	2	+2	+1		-1	-2	-1	+900.0%	+100.0%		-31.0%	-50.0%	-25.9%
Pharmacy	32	+13	+12	+9	+8	+1	-1	+67.8%	+58.6%	+39.6%	+35.1%	+2.7%	-3.0%
H&SC, Other	6	+1	+1	+1	+1	+2		+20.0%	+20.0%	+20.0%	+20.0%	+50.0%	
Management (VIII & above)	8	+4	+3	+2	+1	-0	-0	+98.8%	+59.0%	+32.5%	+13.6%	-0.6%	-0.6%
Administrative/ Supervisory (V to VII)	81	+47	+38	+33	+32	+18	+3	+137.0%	+88.9%	+68.8%	+66.2%	+29.0%	+3.9%
Clerical (III & IV)	266	+8	+2	-8	-2	+4	+5	+3.2%	+0.8%	-3.0%	-0.6%	+1.4%	+1.8%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	12,053	+2,468	+2,074	+1,667	+1,525	+764	+53	+25.7%	+20.8%	+16.0%	+14.5%	+6.8%	+0.4%
Support	198	+16	-3	-2	-1	-2	-3	+8.7%	-1.6%	-1.2%	-0.7%	-1.1%	-1.5%
Maintenance/ Technical	18	+2	+2	+2	+2	-0	-0	+13.4%	+12.6%	+13.4%	+12.6%	-1.2%	-0.2%
Health Care Assistants	103	+40	+38	+30	+26	+17	+2	+63.5%	+59.5%	+42.0%	+34.1%	+19.4%	+1.5%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	
UH Waterford	2,196	+424	+316	+253	+247	+93	+5	+23.9%	+16.8%	+13.0%	+12.7%	+4.4%	+0.2%
Consultants	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+135.0%
Medical/ Dental, other	2	+2	+2	+2	+1	+1	+0	-100.0%	-100.0%	-100.0%	+93.0%	+93.0%	+9.0%
Nurse/ Midwife Manager	12	+6	+10	+9	+8	+6	-2	+102.7%	+498.0%	+298.7%	+199.0%	+103.7%	-12.1%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+35.6%	-4.4%
Pharmacy	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+43.2%
H&SC, Other	8	+8	+8	+8	+8	+8	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-15.3%
Management (VIII & above)	16	+10	+2	+2	+4	+2	+0	+162.5%	+12.5%	+12.5%	+31.3%	+15.8%	+1.0%
Administrative/ Supervisory (V to VII)	19	+15	+14	+9	+4	+4	-0	+401.3%	+251.8%	+80.8%	+24.4%	+28.1%	-0.7%
Clerical (III & IV)	11	+9	+8	+8	+9	+3	-2	+353.2%	+223.0%	+259.1%	+462.0%	+44.3%	-17.4%
Health Care Assistants	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Hospital Group HQ	74	+56	+49	+44	+40	+29	-4	+307.8%	+197.8%	+141.3%	+115.3%	+63.7%	-5.4%

Source: Health Service Personnel Census