

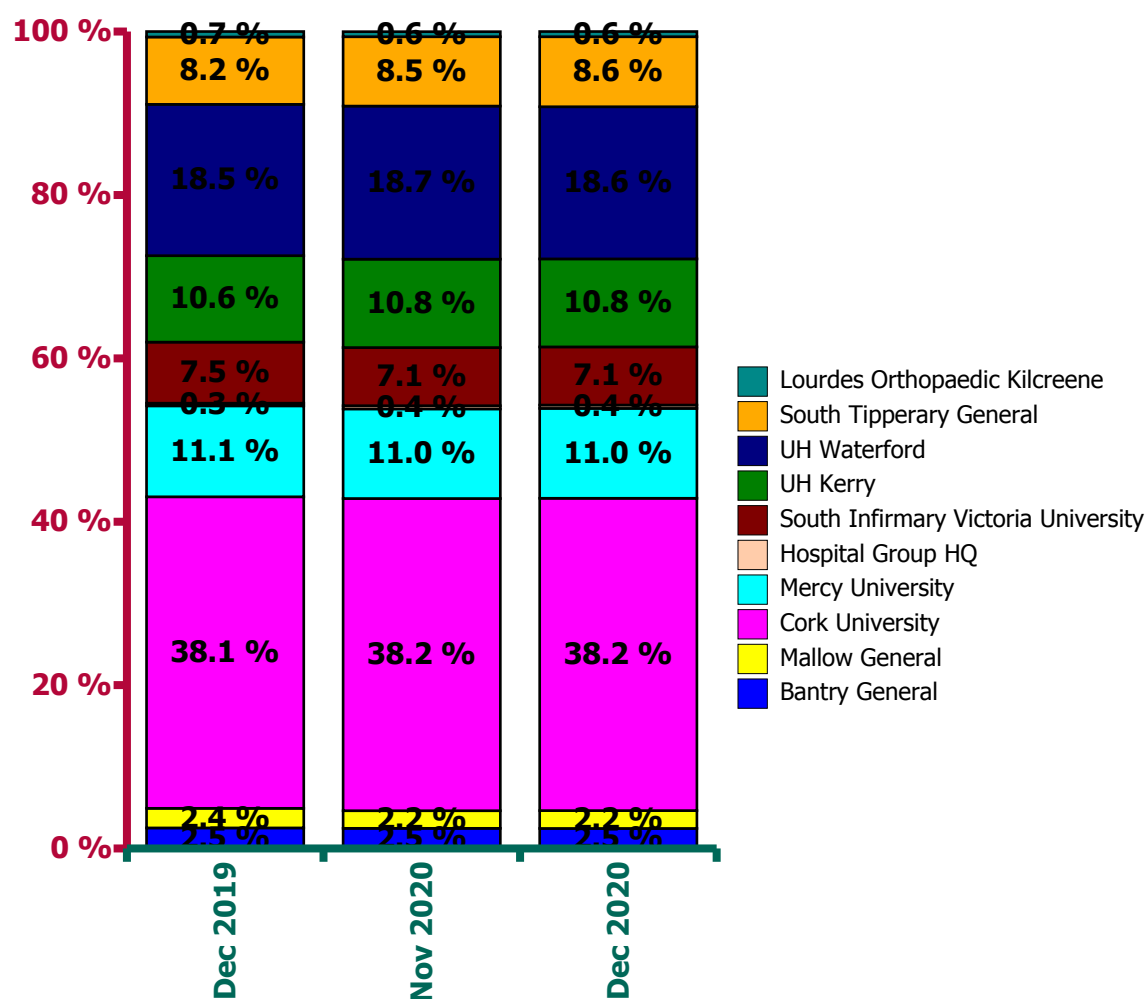
South/South West Hospital Group Employment Report: January 2021

Employment by Staff Group

Jan 2021 (Dec 2019 figure: 10,527)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	11,288	11,361	+73.39	+0.7%	+834	+770
Consultants	508	506	-2	-0.3%	+28	+30
Registrars	530	535	+5	+1.0%	+26	+32
SHO/ Interns	615	601	-14	-2.2%	+64	+62
Medical/ Dental, other	8	9	+1	+8.7%	-1	-1
Medical & Dental	1,661	1,651	-10	-0.6%	+118	+123
Nurse/ Midwife Manager	856	861	+4	+0.5%	-2	+6
Nurse/ Midwife Specialist & AN/MP	194	202	+7	+3.8%	+55	+43
Staff Nurse/ Staff Midwife	3,334	3,339	+5	+0.2%	+212	+249
<i>Pre-registration Nurse/ Midwife Intern</i>	0	37	+37	+10511.4%	+26	-74
<i>Pre-registration Nurse Intern (COVID-19)</i>	23	11	-12	-51.7%	+11	+11
<i>Post-registration Nurse/ Midwife Student</i>	22	22	-0	-0.2%	-1	-6
<i>Nursing/ Midwifery awaiting registration</i>	17	10	-7	-42.1%	-27	+4
Nursing/ Midwifery Student	62	80	+18	+28.3%	+12	-65
Nursing/ Midwifery other	15	15	+0	+2.0%	+1	+1
<i>Public Health Nurse</i>	0	0	+0	+44.4%	+0	+0
Public Health Nurse	0	0	+0	+44.4%	+0	+0
Nursing & Midwifery	4,462	4,497	+35	+0.8%	+278	+234
Therapy Professions	357	357	+0	+0.0%	+46	+51
Health Science/ Diagnostics	854	860	+6	+0.7%	+76	+62
Social Workers	37	38	+1	+2.5%	+5	+4
Psychologists	2	2				
Pharmacy	150	154	+4	+2.6%	+25	+21
H&SC, Other	22	22	+0	+1.5%	-2	-2
Health & Social Care Professionals	1,421	1,432	+11	+0.8%	+150	+136
Management (VIII & above)	56	58	+2	+3.6%	+8	+8
Administrative/ Supervisory (V to VII)	322	321	-1	-0.2%	+57	+53
Clerical (III & IV)	1,270	1,283	+13	+1.0%	+13	+16
Management & Administrative	1,648	1,662	+14	+0.9%	+77	+76
Support	1,321	1,339	+18	+1.3%	+120	+112
Maintenance/ Technical	41	42	+2	+3.7%	+10	+9
General Support	1,362	1,381	+19	+1.4%	+130	+121
Health Care Assistants	719	724	+5	+0.6%	+82	+79
Care, other	15	15	-0	-2.2%	-1	-0
Patient & Client Care	734	739	+4	+0.6%	+82	+79

South/South West Hospital Group Employment by Hospital: Jan 2021

Jan 2021 (Dec 2019 figure: 10,527)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	11,288	11,361	+73	+0.7%	+834	+770
Bantry General	277	283	+6	+2.1%	+17	+22
Mallow General	246	247	+0	+0.2%	-5	-1
Cork University	4,316	4,352	+37	+0.9%	+339	+297
Mercy University	1,243	1,256	+13	+1.0%	+83	+82
Hospital Group HQ	45	46	+0	+0.7%	+11	+11
South Infirmary Victoria University	804	805	+1	+0.2%	+19	+15
UH Kerry	1,215	1,225	+10	+0.8%	+111	+92
UH Waterford	2,103	2,102	-1	-0.0%	+153	+147
South Tipperary General	968	974	+6	+0.6%	+107	+102
Lourdes Orthopaedic Kilcreene	70	70	+0	+0.2%	+0	+3



**South/South West Hospital Group Employment by Administration (HSE / S38):
January 2021**

Jan 2021 (Dec 2019 figure: 10,527)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	11,288	11,361	+73	+0.7%	+834	+770
HSE	9,241	9,300	+59	+0.6%	+732	+674
Section 38 Hospitals	2,047	2,061	+14	+0.7%	+102	+96

HSE

Jan 2021 (Dec 2019 figure: 8,568)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	9,241	9,300	+59	+0.6%	+732	+674
Consultants	425	424	-1	-0.0%	+23	+26
Registrars	461	463	+2	+0.0%	+28	+30
SHO/ Interns	502	499	-4	-0.0%	+60	+57
Medical/ Dental, other	8	9	+1	+0.1%	-1	-1
Medical & Dental	1,397	1,395	-2	-0.2%	+110	+112
Nurse/ Midwife Manager	661	663	+2	+0.0%	-5	-5
Nurse/ Midwife Specialist & AN/MP	167	171	+4	+0.0%	+46	+35
Staff Nurse/ Staff Midwife	2,824	2,823	-1	-0.0%	+200	+230
<i>Pre-registration Nurse/ Midwife Intern</i>	0	22	+22	+62.3%	+11	-69
<i>Pre-registration Nurse Intern (COVID-19)</i>	21	10	-11	-0.5%	+10	+10
<i>Post-registration Nurse/ Midwife Student</i>	22	22	-0	-0.0%	-1	-6
<i>Nursing/ Midwifery awaiting registration</i>	13	9	-4	-0.3%	-25	+4
Nursing/ Midwifery Student	56	63	+7	+0.1%	-3	-61
Nursing/ Midwifery other	9	10	+0	+0.0%	+1	+1
<i>Public Health Nurse</i>	0	0	+0	+0.4%	+0	+0
Public Health Nurse	0	0	+0	+0.4%	+0	+0
Nursing & Midwifery	3,719	3,731	+12	+0.3%	+239	+200
Therapy Professions	279	276	-2	-0.0%	+39	+41
Health Science/ Diagnostics	731	735	+4	+0.0%	+60	+48
Social Workers	26	26	+0	+0.0%	+5	+4
Pharmacy	114	118	+3	+0.0%	+21	+19
H&SC, Other	19	19	+0	+0.0%	-1	-1
Health & Social Care Professionals	1,168	1,174	+6	+0.5%	+124	+111
Management (VIII & above)	41	43	+2	+0.0%	+8	+8
Administrative/ Supervisory (V to VII)	230	229	-0	-0.0%	+45	+42
Clerical (III & IV)	953	970	+16	+0.0%	+10	+12
Management & Administrative	1,223	1,241	+18	+1.5%	+62	+62
Support	1,142	1,160	+18	+0.0%	+101	+99
Maintenance/ Technical	27	28	+1	+0.0%	+5	+4
General Support	1,169	1,188	+19	+1.6%	+106	+102
Health Care Assistants	553	560	+7	+0.0%	+92	+88
Care, other	12	12	-0	-0.0%	-1	-1
Patient & Client Care	565	571	+7	+1.2%	+91	+87

Section 38 Hospitals

Jan 2021 (Dec 2019 figure: 1,959)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	2,047	2,061	+14	+0.7%	+102	+96
Consultants	82	82	-1	-0.0%	+5	+5
Registrars	68	72	+3	+0.0%	-2	+2
SHO/ Interns	113	103	-10	-0.1%	+4	+4
Medical & Dental	263	256	-7	-2.8%	+7	+11
Nurse/ Midwife Manager	195	197	+2	+0.0%	+2	+11
Nurse/ Midwife Specialist & AN/MP	27	30	+3	+0.1%	+10	+8
Staff Nurse/ Staff Midwife	510	516	+6	+0.0%	+12	+20
<i>Pre-registration Nurse/ Midwife Intern</i>		15	+15	-1.0%	+15	-5
<i>Pre-registration Nurse Intern (COVID-19)</i>	2	1	-1	-0.5%	+1	+1
<i>Nursing/ Midwifery awaiting registration</i>	4	1	-3	-0.8%	-2	
Nursing/ Midwifery Student	6	17	+11	+1.8%	+15	-4
Nursing/ Midwifery other	6	6		+0.0%	+0	
Nursing & Midwifery	744	766	+23	+3.0%	+39	+34
Therapy Professions	78	81	+2	+0.0%	+7	+10
Health Science/ Diagnostics	123	125	+1	+0.0%	+15	+14
Social Workers	11	12	+1	+0.1%	+1	+1
Psychologists	2	2		+0.0%		
Pharmacy	36	36	+1	+0.0%	+4	+2
H&SC, Other	3	3		+0.0%	-1	-1
Health & Social Care Professionals	253	258	+5	+2.0%	+26	+26
Management (VIII & above)	15	15		+0.0%		
Administrative/ Supervisory (V to VII)	92	92	-0	-0.0%	+12	+11
Clerical (III & IV)	317	313	-4	-0.0%	+4	+4
Management & Administrative	424	420	-4	-0.9%	+15	+15
Support	179	179	-1	-0.0%	+19	+14
Maintenance/ Technical	14	15	+1	+0.1%	+5	+5
General Support	193	194	+0	+0.1%	+24	+19
<i>HCA, Nurse's Aide, etc.</i>	164	162	-2	-0.0%	-7	-7
<i>Health & Social Care Assistants</i>	2	2		+0.0%		-2
Health Care Assistants	166	164	-2	-0.0%	-10	-9
<i>Other Care Grades</i>	3	3		+0.0%	-0	+1
Care, other	3	3		+0.0%	+1	+1
Patient & Client Care	170	167	-2	-1.4%	-9	-8

South/South West Hospital Group Employment by Hospital & Staff Category: January 2021

Bantry General

Jan 2021 (Dec 2019 figure: 266)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	277	283	+6	+2.1%	+17
Consultant Medicine	3	3	0	+0.0%	-1
Consultant Surgery	1	1	0	+0.0%	
Consultants	4	4	0	+0.0%	
Registrar	1	1	0	+0.0%	-1
Senior Registrar	2	2	0	+0.0%	
Specialist Registrar	2	2	0	+0.0%	+1
Registrars	5	5	0	+0.0%	-1
Interns	4	3	-1	-0.3%	-1
Senior House Officer	10	9	-0	-0.0%	-1
SHO/ Interns	14	12	-1	-0.1%	-1
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	+0
Medical & Dental	24	23	-1	-1	-1
Clinical Nurse/ Midwife Manager	21	23	+2	+0.1%	+4
Director Nursing/Midwifery, Assistant	6	6	-0	-0.1%	
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	28	30	+1	+0.0%	+2
Advanced Nurse/ Midwife Practitioner	3	3	+0	+0.0%	+3
Clinical Nurse/ Midwife Specialist	1	2	+1	+0.8%	-1
Nurse/ Midwife Specialist & AN/MP	4	5	+1	+0.2%	+3
Staff Midwives				-1.0%	-1
Staff Nurses [General/ Children's]	83	85	+1	+0.0%	-3
Staff Nurse/ Staff Midwife	83	85	+1	+0.0%	+2
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Pre-registration Nurse Intern (COVID-19)	1	1	0	+0.0%	+1
Nursing/ Midwifery Student	1	1	0	+0.0%	+1
Nursing & Midwifery	116	120	+3	+3	+8
Dietitians	1	1	0	+0.0%	-1
Occupational Therapists	1	1	0	+0.0%	
Physiotherapists	7	7	0	+0.0%	+1
Podiatrists & Chiropodists	0	0	-0	-0.4%	-0
Speech & Language Therapists	1	1	0	+0.0%	
Therapy Professions	10	10	-0	-0.0%	+1
Clinical Measurement	1	1	0	+0.0%	
Medical Laboratory	7	7	-0	-0.0%	-0
Phlebotomists	2	2	+0	+0.0%	+1
Radiographers	6	6	+0	+0.0%	-1
Health Science/ Diagnostics	16	17	+0	+0.0%	-1
Pharmacy	2	2	0	+0.0%	+1
Pharmacy	2	2	0	+0.0%	
Health & Social Care Professionals	28	28	+0	+0	+1
Middle Management (V-VII)	5	5	-0	-0.0%	+2

Administrative/ Supervisory (V to VII)	5	5	-0	-0.0%	+2
<i>General Administrative (III & IV)</i>	22	22	-0	-0.0%	-4
Clerical (III & IV)	22	22	-0	-0.0%	+1
Management & Administrative	27	27	-0	-0	+2
<i>Catering</i>	3	3	0	+0.0%	+3
<i>Household Services</i>	6	5	-0	-0.0%	-2
<i>Portering</i>	9	9	0	+0.0%	-2
Support	18	17	-0	-0.0%	-3
<i>Maintenance</i>	1	1	0	+0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
General Support	19	18	-0	-0	-3
<i>HCA, Nurse's Aide, etc.</i>	63	67	+4	+0.1%	+13
Health Care Assistants	63	67	+4	+0.1%	+11
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	63	67	+4	+4	+11

Mallow General

Jan 2021 (Dec 2019 figure: 252)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	246	247	+0	+0.2%	-5
Consultant Anaesthesia	3	3	-0	-0.1%	+0
Consultant Medicine	4	4	0	+0.0%	-1
Consultant Radiology	1	1	0	+0.0%	
Consultant Surgery	2	2	0	+0.0%	-1
Consultants	10	10	-0	-0.0%	-1
Registrar	3	3	0	+0.0%	+1
Senior Registrar	1	1	0	+0.0%	
Specialist Registrar	2	2	0	+0.0%	+2
Registrars	6	6	0	+0.0%	
Interns	5	3	-2	-0.4%	-1
Senior House Officer	6	6	0	+0.0%	-1
SHO/ Interns	11	9	-2	-0.2%	-1
Medical & Dental	27	25	-2	-2	-3
Clinical Nurse/ Midwife Manager	18	17	-0	-0.0%	+3
Director Nursing/Midwifery, Assistant	4	4	0	+0.0%	
Nurse/ Midwife Manager	22	21	-0	-0.0%	-0
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	1	1	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	2	2	0	+0.0%	+2
Staff Midwives				-1.0%	
Staff Nurses [General/ Children's]	73	72	-1	-0.0%	-11
Staff Nurse/ Staff Midwife	73	72	-1	-0.0%	-13
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	97	96	-1	-1	-11
Dietitians	1	1	0	+0.0%	+1
Occupational Therapists	1	1	0	+0.0%	
Physiotherapists	3	3	0	+0.0%	+1
Therapy Professions	4	4	0	+0.0%	-1
Clinical Measurement	3	3	0	+0.0%	+2
Medical Laboratory	6	6	0	+0.0%	+1
Phlebotomists	1	1	0	+0.0%	
Radiographers	7	7	-0	-0.0%	-0
Health Science/ Diagnostics	16	16	-0	-0.0%	+2
Pharmacy	3	3	+0	+0.0%	+2
Pharmacy	3	3	+0	+0.0%	-0
Health & Social Care Professionals	23	23	-0	-0	+1
Middle Management (V-VII)	8	8	+0	+0.0%	+5
Administrative/ Supervisory (V to VII)	8	8	+0	+0.0%	+3
General Administrative (III & IV)	31	33	+2	+0.1%	+0
Clerical (III & IV)	31	33	+2	+0.1%	-1
Management & Administrative	39	41	+2	+2	+2
Catering	3	3	0	+0.0%	-0
Household Services	14	14	-0	-0.0%	+7
Other Labs & Associated				-1.0%	
Other Support				-1.0%	-1

Support	17	17	-0	-0.0%	+5
General Support	17	17	-0	-0	+5
<i>HCA, Nurse's Aide, etc.</i>	43	45	+1	+0.0%	-1
Health Care Assistants	43	45	+1	+0.0%	+1
<i>Other Care Grades</i>	0	0	0	+0.0%	
Care, other	0	0	0	+0.0%	
Patient & Client Care	44	45	+1	+1	+1

Cork University

Jan 2021 (Dec 2019 figure: 4,014)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	4,316	4,352	+37	+0.9%	+339
Consultant Anaesthesia	30	30	0	+0.0%	+1
Consultant Emergency Medicine	7	7	-0	-0.0%	+1
Consultant Medicine	61	61	+0	+0.0%	+7
Consultant Obstetrics & Gynaecology	18	18	-0	-0.0%	+2
Consultant, Other				-1.0%	
Consultant Paediatrics	18	17	-1	-0.0%	+5
Consultant Pathology	26	26	+0	+0.0%	+2
Consultant Radiology	19	19	0	+0.0%	+3
Consultant Surgery	37	37	+0	+0.0%	+3
Consultants	215	214	-1	-0.0%	+9
Registrar	116	114	-2	-0.0%	+8
Senior Registrar	3	3	0	+0.0%	
Specialist Registrar	112	112	+1	+0.0%	+17
Registrars	231	229	-1	-0.0%	+15
Interns	62	65	+3	+0.0%	+15
Senior House Officer	145	148	+2	+0.0%	+15
SHO/ Interns	207	213	+5	+0.0%	+34
Other Medical	5	6	+0	+0.1%	+1
Medical/ Dental, other	5	6	+0	+0.1%	-0
Medical & Dental	658	662	+4	+4	+58
Clinical Nurse/ Midwife Manager	248	250	+2	+0.0%	+26
Director Nursing/Midwifery, Assistant	16	15	-1	-0.0%	+1
Director of Nursing/Midwifery	2	2	-0	-0.0%	+1
Nurse/ Midwife Manager	266	267	+1	+0.0%	-3
Advanced Nurse/ Midwife Practitioner	19	21	+1	+0.1%	+14
Clinical Nurse/ Midwife Specialist	57	57	+1	+0.0%	+5
Nurse/ Midwife Specialist & AN/MP	76	78	+2	+0.0%	+19
Staff Midwives	196	201	+4	+0.0%	-29
Staff Nurses [General/ Children's]	1,144	1,139	-5	-0.0%	+36
Staff Nurse/ Staff Midwife	1,340	1,339	-1	-0.0%	+89
Pre-registration Nurse/ Midwife Intern		7	+7	-1.0%	+0
Pre-registration Nurse Intern (COVID-19)	16	6	-10	-0.6%	+6
Post-registration Nurse/ Midwife Student	22	22	-0	-0.0%	-1
Nursing/ Midwifery awaiting registration				-1.0%	-22
Nursing/ Midwifery Student	38	35	-3	-0.1%	-20
Nursing Education/Clinical	3	3	+0	+0.1%	+2
Nursing/ Midwifery other	3	3	+0	+0.1%	+1
Nursing & Midwifery	1,723	1,722	-0	-0	+85
Dietitians	30	30	+0	+0.0%	+2
Occupational Therapists	20	21	+1	+0.0%	+6
Orthoptists	1	1	0	+0.0%	-1
Physiotherapists	67	65	-1	-0.0%	+8
Podiatrists & Chiropodists	2	2	0	+0.0%	-0
Speech & Language Therapists	18	16	-1	-0.1%	+2
Therapy Professions	137	136	-1	-0.0%	+15
Biochemists	6	6	-0	-0.0%	+3
Clinical Engineering	17	17	-0	-0.0%	+0

<i>Clinical Measurement</i>	22	23	+1	+0.1%	-0
<i>Dosimetrists</i>	8	8	-0	-0.0%	+1
<i>Medical Laboratory</i>	162	161	-1	-0.0%	+1
<i>Perfusionists</i>	4	3	-0	-0.1%	-1
<i>Phlebotomists</i>	21	22	+1	+0.1%	+4
<i>Physicists</i>	22	24	+1	+0.1%	+5
<i>Radiation Therapists</i>	41	43	+2	+0.0%	+9
<i>Radiographers</i>	87	84	-3	-0.0%	+9
Health Science/ Diagnostics	390	391	+1	+0.0%	+14
<i>Social Workers</i>	17	18	+0	+0.0%	+0
Social Workers	17	18	+0	+0.0%	+2
<i>Pharmacy</i>	53	54	+1	+0.0%	+10
Pharmacy	53	54	+1	+0.0%	+8
<i>HSCP Trainees/ Students</i>	10	10	+0	+0.0%	-4
<i>Other Health & Social Care</i>	3	3	0	+0.0%	+2
H&SC, Other	13	13	+0	+0.0%	
Health & Social Care Professionals	609	611	+2	+2	+38
<i>Senior Management (VIII & GM)</i>	15	16	+1	+0.1%	+7
Management (VIII & above)	15	16	+1	+0.1%	+6
<i>Middle Management (V-VII)</i>	93	93	-0	-0.0%	+32
Administrative/ Supervisory (V to VII)	93	93	-0	-0.0%	+11
<i>General Administrative (III & IV)</i>	387	399	+13	+0.0%	+2
Clerical (III & IV)	387	399	+13	+0.0%	+12
Management & Administrative	495	509	+14	+14	+29
<i>Catering</i>	36	35	-1	-0.0%	+6
<i>Household Services</i>	312	326	+15	+0.0%	+59
<i>Other Labs & Associated</i>	33	31	-2	-0.0%	+11
<i>Other Support</i>	64	64	-0	-0.0%	+0
<i>Portering</i>	156	165	+9	+0.1%	+20
Support	601	621	+21	+0.0%	+76
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	603	623	+21	+21	+76
<i>HCA, Nurse's Aide, etc.</i>	217	215	-2	-0.0%	+55
<i>Health & Social Care Assistants</i>	2	2	-0	-0.0%	-4
Health Care Assistants	219	217	-2	-0.0%	+52
<i>Other Care Grades</i>	9	9	-0	-0.0%	+1
Care, other	9	9	-0	-0.0%	-0
Patient & Client Care	228	225	-3	-3	+52

Mercy University

Jan 2021 (Dec 2019 figure: 1,173)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	1,243	1,256	+13	+1.0%	+83
Consultant Anaesthesia	10	10	0	+0.0%	+1
Consultant Emergency Medicine				-1.0%	-1
Consultant Medicine	17	18	+1	+0.0%	+4
Consultant Paediatrics	4	4	0	+0.0%	
Consultant Pathology	4	4	0	+0.0%	+1
Consultant Radiology	7	7	0	+0.0%	+1
Consultant Surgery	9	9	0	+0.0%	+1
Consultants	50	51	+1	+0.0%	+5
Registrar	26	29	+3	+0.1%	-15
Senior Registrar	2	2	+0	+0.1%	+2
Specialist Registrar	17	17	0	+0.0%	+12
Registrars	45	48	+3	+0.1%	-5
Interns	30	26	-4	-0.1%	-1
Senior House Officer	53	47	-6	-0.1%	+1
SHO/ Interns	83	73	-10	-0.1%	+1
Medical & Dental	178	171	-6	-6	+2
Clinical Nurse/ Midwife Manager	121	122	+1	+0.0%	+7
Director Nursing/Midwifery, Assistant	9	9	0	+0.0%	-1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	131	132	+1	+0.0%	+3
Advanced Nurse/ Midwife Practitioner	7	9	+2	+0.3%	+5
Clinical Nurse/ Midwife Specialist	8	9	+1	+0.1%	+5
Nurse/ Midwife Specialist & AN/MP	15	18	+3	+0.2%	+8
Staff Nurses [General/ Children's]	289	298	+9	+0.0%	+14
Staff Nurse/ Staff Midwife	289	298	+9	+0.0%	+16
Pre-registration Nurse/ Midwife Intern		10	+10	-1.0%	+10
Pre-registration Nurse Intern (COVID-19)	2	1	-1	-0.5%	+1
Nursing/ Midwifery awaiting registration	4	1	-3	-0.8%	-2
Nursing/ Midwifery Student	6	12	+6	+1.0%	+10
Nursing Education/Clinical	3	3	0	+0.0%	+1
Nursing/ Midwifery other	3	3	0	+0.0%	+0
Nursing & Midwifery	443	463	+19	+19	+37
Dietitians	9	9	+0	+0.0%	-1
Occupational Therapists	7	8	+1	+0.1%	+2
Physiotherapists	14	15	+0	+0.0%	+1
Speech & Language Therapists	2	3	+0	+0.2%	-0
Therapy Professions	32	34	+1	+0.0%	+1
Biochemists	1	1	0	+0.0%	-0
Clinical Measurement	8	9	+0	+0.0%	-0
Medical Laboratory	50	50	-0	-0.0%	+7
Phlebotomists	4	4	-0	-0.0%	+2
Physicists	1	1	0	+0.0%	+1
Radiographers	36	37	+1	+0.0%	+4
Health Science/ Diagnostics	100	101	+1	+0.0%	+15
Social Workers	8	9	+1	+0.1%	+1
Social Workers	8	9	+1	+0.1%	+1
Psychologists	1	1	0	+0.0%	

Psychologists	1	1	0	+0.0%	
Pharmacy	22	23	+1	+0.0%	+5
Pharmacy	22	23	+1	+0.0%	+0
HSCP Trainees/ Students	3	3	0	+0.0%	-1
H&SC, Other	3	3	0	+0.0%	-1
Health & Social Care Professionals	166	170	+4	+4	+15
Executive Management	2	2	0	+0.0%	
Senior Management (VIII & GM)	6	6	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	
Middle Management (V-VII)	48	48	-0	-0.0%	+13
Administrative/ Supervisory (V to VII)	48	48	-0	-0.0%	+8
General Administrative (III & IV)	177	174	-3	-0.0%	+11
Clerical (III & IV)	177	174	-3	-0.0%	+7
Management & Administrative	233	230	-3	-3	+15
Catering	11	10	-1	-0.1%	+0
Household Services	47	49	+2	+0.0%	+1
Other Labs & Associated	4	4	-0	-0.0%	+2
Other Support	5	5	0	+0.0%	+5
Portering	4	4	0	+0.0%	+1
Support	71	72	+1	+0.0%	+11
Maintenance	7	8	+1	+0.1%	+3
Technical Services	3	3	0	+0.0%	+2
Maintenance/ Technical	10	11	+1	+0.1%	+5
General Support	81	83	+2	+2	+16
HCA, Nurse's Aide, etc.	138	136	-2	-0.0%	-0
Health & Social Care Assistants				-1.0%	
Health Care Assistants	138	136	-2	-0.0%	-3
Other Care Grades	3	3	0	+0.0%	-0
Care, other	3	3	0	+0.0%	+1
Patient & Client Care	141	139	-2	-2	-2

Hospital Group HQ

Jan 2021 (Dec 2019 figure: 35)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	45	46	+0	+0.7%	+11
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	1	1			
<i>Clinical Nurse/ Midwife Manager</i>	3	3	0	+0.0%	+3
<i>Director Nursing/Midwifery, Assistant</i>	2	2	0	+0.0%	
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	6	6	0	+0.0%	+2
<i>Staff Nurses [General/ Children's]</i>	2	2	+0	+0.2%	+2
Staff Nurse/ Staff Midwife	2	2	+0	+0.2%	+2
<i>Public Health Nurse</i>	0	0	+0	+0.4%	+0
Public Health Nurse	0	0	+0	+0.4%	+0
Nursing & Midwifery	8	8	+0	+0	+4
<i>Executive Management</i>	3	3	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	11	11	-0	-0.0%	-0
Management (VIII & above)	14	14	-0	-0.0%	+2
<i>Middle Management (V-VII)</i>	15	15	+0	+0.0%	+5
Administrative/ Supervisory (V to VII)	15	15	+0	+0.0%	-0
<i>General Administrative (III & IV)</i>	8	7	-0	-0.1%	+4
Clerical (III & IV)	8	7	-0	-0.1%	+5
Management & Administrative	36	36	-0	-0	+7

South Infirmary Victoria University

Jan 2021 (Dec 2019 figure: 787)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	804	805	+1	+0.2%	+19
<i>Consultant Anaesthesia</i>	5	5	-0	-0.0%	
<i>Consultant Medicine</i>	9	9	0	+0.0%	+1
<i>Consultant Pathology</i>	0	0	0	+0.0%	
<i>Consultant Radiology</i>	4	4	0	+0.0%	-1
<i>Consultant Surgery</i>	14	13	-1	-0.1%	-1
Consultants	32	31	-1	-0.0%	-1
<i>Registrar</i>	18	18	0	+0.0%	+3
<i>Specialist Registrar</i>	6	6	0	+0.0%	+2
Registrars	24	24	0	+0.0%	+3
<i>Interns</i>	21	21	0	+0.0%	+4
<i>Senior House Officer</i>	9	9	0	+0.0%	-1
SHO/ Interns	30	30	0	+0.0%	+3
Medical & Dental	86	85	-1	-1	+6
<i>Clinical Nurse/ Midwife Manager</i>	56	57	+1	+0.0%	-1
<i>Director Nursing/Midwifery, Assistant</i>	8	8	0	+0.0%	+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	65	66	+1	+0.0%	-0
<i>Advanced Nurse/ Midwife Practitioner</i>	3	3	0	+0.0%	+2
<i>Clinical Nurse/ Midwife Specialist</i>	9	9	0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	12	12	0	+0.0%	+1
<i>Staff Nurses [General/ Children's]</i>	221	218	-3	-0.0%	-4
Staff Nurse/ Staff Midwife	221	218	-3	-0.0%	-4
<i>Pre-registration Nurse/ Midwife Intern</i>		5	+5	-1.0%	+5
Nursing/ Midwifery Student		5	+5	-1.0%	+5
<i>Nursing Education/Clinical</i>	2	2	0	+0.0%	
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	300	304	+3	+3	+2
<i>Dietitians</i>	4	4	-0	-0.0%	+0
<i>Occupational Therapists</i>	5	6	+1	+0.3%	+2
<i>Physiotherapists</i>	30	30	0	+0.0%	+6
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%	-1
<i>Speech & Language Therapists</i>	6	6	0	+0.0%	+2
Therapy Professions	46	47	+1	+0.0%	+7
<i>Audiology</i>	4	4	0	+0.0%	
<i>Clinical Engineering</i>	2	2	0	+0.0%	
<i>Medical Laboratory</i>	1	1	0	+0.0%	
<i>Phlebotomists</i>	4	4	+0	+0.0%	+0
<i>Radiographers</i>	12	12	0	+0.0%	+1
Health Science/ Diagnostics	24	24	+0	+0.0%	+1
<i>Social Workers</i>	3	3	0	+0.0%	
Social Workers	3	3	0	+0.0%	
<i>Psychologists</i>	1	1	0	+0.0%	
Psychologists	1	1	0	+0.0%	
<i>Pharmacy</i>	14	14	0	+0.0%	+4
Pharmacy	14	14	0	+0.0%	+3
Health & Social Care Professionals	86	88	+1	+1	+11

<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	6	6	0	+0.0%	
Management (VIII & above)	7	7	0	+0.0%	
<i>Middle Management (V-VII)</i>	45	45	+0	+0.0%	+5
Administrative/ Supervisory (V to VII)	45	45	+0	+0.0%	+4
<i>General Administrative (III & IV)</i>	139	139	-1	-0.0%	+7
Clerical (III & IV)	139	139	-1	-0.0%	-4
Management & Administrative	191	190	-1	-1	+0
<i>Catering</i>	3	3	0	+0.0%	+0
<i>Household Services</i>	50	49	-2	-0.0%	-4
<i>Other Support</i>	14	14	0	+0.0%	+5
<i>Portering</i>	41	42	+0	+0.0%	+9
Support	108	107	-1	-0.0%	+8
<i>Maintenance</i>	4	4	0	+0.0%	
Maintenance/ Technical	4	4	0	+0.0%	
General Support	112	111	-1	-1	+8
<i>HCA, Nurse's Aide, etc.</i>	26	26	0	+0.0%	-6
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	
Health Care Assistants	28	28	0	+0.0%	-7
Patient & Client Care	28	28			-7

UH Kerry

Jan 2021 (Dec 2019 figure: 1,114)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	1,215	1,225	+10	+0.8%	+111
Consultant Anaesthesia	7	7	0	+0.0%	+1
Consultant Emergency Medicine	3	3	-0	-0.0%	-0
Consultant Medicine	12	12	+0	+0.0%	+4
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Paediatrics	4	4	0	+0.0%	+2
Consultant Pathology	1	1	0	+0.0%	-1
Consultant Radiology	3	3	-0	-0.0%	-1
Consultant Surgery	7	7	0	+0.0%	
Consultants	40	40	+0	+0.0%	+2
Registrar	47	46	-1	-0.0%	+6
Senior Registrar	6	6	-1	-0.1%	-3
Specialist Registrar	2	2	0	+0.0%	-1
Registrars	55	54	-1	-0.0%	+0
Interns	24	25	+1	+0.0%	+9
Senior House Officer	56	52	-4	-0.1%	-0
SHO/ Interns	80	77	-3	-0.0%	+8
Other Medical				-1.0%	-2
Medical/ Dental, other				-1.0%	
Medical & Dental	175	171	-4	-4	+10
Clinical Nurse/ Midwife Manager	92	91	-2	-0.0%	+23
Director Nursing/Midwifery, Assistant	9	9	+1	+0.1%	+1
Director of Nursing/Midwifery	2	2	+0	+0.0%	
Nurse/ Midwife Manager	103	102	-1	-0.0%	-4
Advanced Nurse/ Midwife Practitioner	7	7	-0	-0.0%	+3
Clinical Nurse/ Midwife Specialist	14	15	+1	+0.1%	+8
Nurse/ Midwife Specialist & AN/MP	20	21	+1	+0.0%	+9
Staff Midwives	21	20	-1	-0.0%	-14
Staff Nurses [General/ Children's]	351	353	+2	+0.0%	+13
Staff Nurse/ Staff Midwife	372	373	+1	+0.0%	+27
Pre-registration Nurse/ Midwife Intern	0	10	+10	+28.9%	+7
Pre-registration Nurse Intern (COVID-19)	3	2	-1	-0.3%	+2
Nursing/ Midwifery awaiting registration	3	1	-2	-0.6%	
Nursing/ Midwifery Student	6	13	+8	+1.3%	+9
Other Nursing/ Midwifery	1	1	0	+0.0%	+1
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	503	511	+8	+8	+41
Dietitians	7	6	-1	-0.1%	-1
Occupational Therapists	6	5	-1	-0.2%	+2
Physiotherapists	16	16	+0	+0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Speech & Language Therapists	5	6	+1	+0.1%	+2
Therapy Professions	34	33	-1	-0.0%	+7
Biochemists	1	1	0	+0.0%	+0
Clinical Engineering	1	1	+0	+0.1%	+1
Clinical Measurement	4	4	0	+0.0%	+0
Medical Laboratory	40	40	+0	+0.0%	+1
Phlebotomists	5	5	-0	-0.0%	+1

<i>Physicists</i>	1	1	0	+0.0%	+0
<i>Radiographers</i>	32	32	-0	-0.0%	+11
Health Science/ Diagnostics	84	84	+0	+0.0%	+16
<i>Social Workers</i>	2	2	0	+0.0%	
Social Workers	2	2	0	+0.0%	
<i>Pharmacy</i>	13	13	-0	-0.0%	+4
Pharmacy	13	13	-0	-0.0%	+2
<i>HSCP Trainees/ Students</i>	2	2	0	+0.0%	
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	134	133	-1	-1	+25
<i>Executive Management</i>	1	1	0	+0.0%	+1
<i>Senior Management (VIII & GM)</i>	2	2	0	+0.0%	-2
Management (VIII & above)	3	3	0	+0.0%	-1
<i>Middle Management (V-VII)</i>	19	19	+0	+0.0%	+10
Administrative/ Supervisory (V to VII)	19	19	+0	+0.0%	+8
<i>General Administrative (III & IV)</i>	128	128	+0	+0.0%	-3
Clerical (III & IV)	128	128	+0	+0.0%	-1
Management & Administrative	150	151	+1	+1	+5
<i>Catering</i>	18	18	-0	-0.0%	+1
<i>Household Services</i>	91	92	+1	+0.0%	-7
<i>Other Labs & Associated</i>	10	9	-0	-0.0%	+3
<i>Other Support</i>	9	9	0	+0.0%	+2
<i>Portering</i>	51	52	+1	+0.0%	+8
Support	178	180	+2	+0.0%	+11
General Support	178	180	+2	+2	+11
<i>HCA, Nurse's Aide, etc.</i>	74	79	+5	+0.1%	+32
Health Care Assistants	74	79	+5	+0.1%	+18
<i>Other Care Grades</i>				-1.0%	-1
Care, other				-1.0%	
Patient & Client Care	74	79	+5	+5	+18

UH Waterford

Jan 2021 (Dec 2019 figure: 1,949)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	2,103	2,102	-1	-0.0%	+153
Consultant Anaesthesia	13	13	-0	-0.0%	+1
Consultant Emergency Medicine	4	4	0	+0.0%	
Consultant Medicine	36	36	+1	+0.0%	+2
Consultant Obstetrics & Gynaecology	5	5	+0	+0.1%	+0
Consultant Paediatrics	6	7	+0	+0.1%	+1
Consultant Pathology	13	13	-0	-0.0%	+3
Consultant Radiology	9	9	-0	-0.0%	-1
Consultant Surgery	33	33	+0	+0.0%	+1
Consultants	119	120	+1	+0.0%	+10
Registrar	56	59	+3	+0.0%	+3
Senior Registrar	6	6	0	+0.0%	-1
Specialist Registrar	54	54	-0	-0.0%	+11
Registrars	116	119	+2	+0.0%	+9
Interns	28	28	0	+0.0%	+9
Senior House Officer	103	101	-3	-0.0%	+18
SHO/ Interns	131	129	-3	-0.0%	+18
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	368	369	+1	+1	+36
Clinical Nurse/ Midwife Manager	135	137	+2	+0.0%	+8
Director Nursing/Midwifery, Assistant	13	13	-0	-0.0%	-0
Director of Nursing/Midwifery	3	3	0	+0.0%	
Nurse/ Midwife Manager	151	154	+2	+0.0%	+2
Advanced Nurse/ Midwife Practitioner	11	11	+0	+0.0%	+6
Clinical Nurse/ Midwife Specialist	33	32	-0	-0.0%	+8
Nurse/ Midwife Specialist & AN/MP	44	44	+0	+0.0%	+9
Staff Midwives	44	43	-1	-0.0%	+0
Staff Nurses [General/ Children's]	562	555	-7	-0.0%	+40
Staff Nurse/ Staff Midwife	606	598	-7	-0.0%	+54
Pre-registration Nurse/ Midwife Intern		3	+3	-1.0%	+3
Pre-registration Nurse Intern (COVID-19)	1	1	+0	+0.1%	+1
Nursing/ Midwifery awaiting registration				-1.0%	-9
Nursing/ Midwifery Student	1	5	+4	+3.6%	-1
Nursing Education/Clinical	5	5	-0	-0.0%	+1
Nursing/ Midwifery other	5	5	-0	-0.0%	-0
Nursing & Midwifery	807	805	-2	-2	+65
Dietitians	14	14	+0	+0.0%	+5
Occupational Therapists	13	12	-1	-0.1%	-1
Orthoptists	3	3	0	+0.0%	
Physiotherapists	31	31	+0	+0.0%	+5
Podiatrists & Chiropodists	1	1	0	+0.0%	-0
Speech & Language Therapists	5	5	-0	-0.0%	-0
Therapy Professions	66	65	-1	-0.0%	+10
Audiology	2	2	+0	+0.0%	+1
Clinical Engineering	6	6	0	+0.0%	
Clinical Measurement	18	18	+0	+0.0%	+2
Medical Laboratory	106	106	-0	-0.0%	+5

<i>Phlebotomists</i>	5	4	-0	-0.1%	-3
<i>Physicists</i>	2	2	0	+0.0%	
<i>Radiographers</i>	44	45	+1	+0.0%	+9
Health Science/ Diagnostics	184	185	+1	+0.0%	+13
<i>Social Workers</i>	4	4	0	+0.0%	+2
Social Workers	4	4	0	+0.0%	+1
<i>Pharmacy</i>	31	34	+3	+0.1%	+11
Pharmacy	31	34	+3	+0.1%	+10
<i>HSCP Trainees/ Students</i>	4	4	0	+0.0%	-1
H&SC, Other	4	4	0	+0.0%	-1
Health & Social Care Professionals	289	292	+3	+3	+33
<i>Executive Management</i>	1	1	-0	-0.0%	+1
<i>Senior Management (VIII & GM)</i>	7	7	0	+0.0%	+1
Management (VIII & above)	8	8	-0	-0.0%	+1
<i>Middle Management (V-VII)</i>	63	62	-1	-0.0%	+14
Administrative/ Supervisory (V to VII)	63	62	-1	-0.0%	+13
<i>General Administrative (III & IV)</i>	263	263	+1	+0.0%	-11
Clerical (III & IV)	263	263	+1	+0.0%	-5
Management & Administrative	333	333	-0	-0	+9
<i>Catering</i>	8	8	0	+0.0%	+1
<i>Household Services</i>	88	86	-2	-0.0%	-13
<i>Other Labs & Associated</i>	19	19	+0	+0.0%	+0
<i>Other Support</i>	24	22	-1	-0.1%	+1
<i>Portering</i>	62	62	+1	+0.0%	+7
Support	200	197	-3	-0.0%	-2
<i>Maintenance</i>	18	19	+1	+0.0%	+3
Maintenance/ Technical	18	19	+1	+0.0%	+3
General Support	218	216	-2	-2	+1
<i>HCA, Nurse's Aide, etc.</i>	83	83	-0	-0.0%	+15
<i>Health & Social Care Assistants</i>	3	3	0	+0.0%	-1
Health Care Assistants	86	86	-0	-0.0%	+9
<i>Other Care Grades</i>	2	2	+0	+0.0%	-1
Care, other	2	2	+0	+0.0%	
Patient & Client Care	88	88	-0	-0	+9

South Tipperary General

Jan 2021 (Dec 2019 figure: 868)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	968	974	+6	+0.6%	+107
<i>Consultant Anaesthesia</i>	4	4	-1	-0.1%	-1
<i>Consultant Emergency Medicine</i>	2	2	0	+0.0%	+1
<i>Consultant Medicine</i>	13	12	-1	-0.1%	+2
<i>Consultant Obstetrics & Gynaecology</i>	4	4	-0	-0.0%	+1
<i>Consultant Paediatrics</i>	5	5	-0	-0.0%	+1
<i>Consultant Radiology</i>	4	4	0	+0.0%	+1
<i>Consultant Surgery</i>	3	3	0	+0.0%	
Consultants	35	33	-1	-0.0%	+3
<i>Registrar</i>	36	37	+2	+0.0%	+8
<i>Senior Registrar</i>	10	10	0	+0.0%	-3
<i>Specialist Registrar</i>	3	3	0	+0.0%	+3
Registrars	49	50	+2	+0.0%	+4
<i>Interns</i>	14	14	-0	-0.0%	+5
<i>Senior House Officer</i>	40	40	-0	-0.0%	-2
SHO/ Interns	54	54	-1	-0.0%	+3
<i>Other Medical</i>	0	0	+0	+1.2%	-2
Medical/ Dental, other	0	0	+0	+1.2%	-1
Medical & Dental	138	137	-0	-0	+9
<i>Clinical Nurse/ Midwife Manager</i>	67	67	-0	-0.0%	-3
<i>Director Nursing/Midwifery, Assistant</i>	8	8	+0	+0.0%	+2
<i>Director of Nursing/Midwifery</i>	3	2	-1	-0.3%	
Nurse/ Midwife Manager	77	76	-1	-0.0%	-4
<i>Advanced Nurse/ Midwife Practitioner</i>	4	5	+1	+0.2%	+3
<i>Clinical Nurse/ Midwife Specialist</i>	17	17	-0	-0.0%	+0
Nurse/ Midwife Specialist & AN/MP	21	21	+1	+0.0%	+4
<i>Staff Midwives</i>	19	18	-1	-0.1%	-13
<i>Staff Nurses [General/ Children's]</i>	300	306	+6	+0.0%	+72
Staff Nurse/ Staff Midwife	319	324	+5	+0.0%	+37
<i>Pre-registration Nurse/ Midwife Intern</i>		1	+1	-1.0%	+1
<i>Nursing/ Midwifery awaiting registration</i>	11	8	-3	-0.3%	+6
Nursing/ Midwifery Student	11	9	-2	-0.2%	+9
Nursing & Midwifery	428	431	+2	+2	+46
<i>Dietitians</i>	5	5	+0	+0.0%	+1
<i>Occupational Therapists</i>	3	3	+0	+0.2%	+2
<i>Physiotherapists</i>	15	15	+0	+0.0%	+2
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%	
<i>Speech & Language Therapists</i>	5	5	0	+0.0%	+3
Therapy Professions	28	29	+1	+0.0%	+6
<i>Clinical Engineering</i>	2	2	0	+0.0%	+1
<i>Clinical Measurement</i>	6	6	+0	+0.0%	+3
<i>Medical Laboratory</i>	14	14	-0	-0.0%	+3
<i>Radiographers</i>	20	21	+1	+0.1%	+6
Health Science/ Diagnostics	41	43	+2	+0.0%	+17
<i>Social Workers</i>	3	3	0	+0.0%	+2
Social Workers	3	3	0	+0.0%	+2
<i>Pharmacy</i>	13	13	+0	+0.0%	+1

Pharmacy	13	13	+0	+0.0%	+2
Health & Social Care Professionals	85	87	+2	+2	+26
<i>Executive Management</i>		1	+1	-1.0%	+1
<i>Senior Management (VIII & GM)</i>	1	1	0	+0.0%	-1
Management (VIII & above)	1	2	+1	+1.0%	
<i>Middle Management (V-VII)</i>	26	26	+0	+0.0%	+13
Administrative/ Supervisory (V to VII)	26	26	+0	+0.0%	+9
<i>General Administrative (III & IV)</i>	108	109	+1	+0.0%	+2
Clerical (III & IV)	108	109	+1	+0.0%	-2
Management & Administrative	135	138	+2	+2	+7
<i>Household Services</i>	75	74	-1	-0.0%	-2
<i>Other Labs & Associated</i>	3	3	0	+0.0%	+2
<i>Other Support</i>	11	11	+0	+0.0%	-0
<i>Portering</i>	21	21	+0	+0.0%	+17
Support	109	108	-1	-0.0%	+16
<i>Maintenance</i>	6	6	0	+0.0%	+1
Maintenance/ Technical	6	6	0	+0.0%	+2
General Support	115	114	-1	-1	+18
<i>HCA, Nurse's Aide, etc.</i>	66	66	+0	+0.0%	+13
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%	+1
Health Care Assistants	67	67	+0	+0.0%	+1
<i>Other Care Grades</i>	0		-0	-1.0%	-1
Care, other	0		-0	-1.0%	-1
Patient & Client Care	67	67	-0	-0	-0

Lourdes Orthopaedic Kilcreene

Jan 2021 (Dec 2019 figure: 70)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	70	70	+0	+0.2%	+0
<i>Consultant Anaesthesia</i>	2	2	0	+0.0%	
Consultants	2	2	0	+0.0%	
<i>Senior House Officer</i>	5	5	+0	+0.0%	
SHO/ Interns	5	5	+0	+0.0%	
Medical & Dental	7	7	+0	+0	
<i>Clinical Nurse/ Midwife Manager</i>	6	6	+0	+0.0%	-0
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	8	8	+0	+0.0%	
<i>Staff Nurses [General/ Children's]</i>	29	29	+0	+0.0%	+0
Staff Nurse/ Staff Midwife	29	29	+0	+0.0%	+1
Nursing & Midwifery	37	37	+0	+0	+1
<i>General Administrative (III & IV)</i>	7	7	-0	-0.0%	+2
Clerical (III & IV)	7	7	-0	-0.0%	+0
Management & Administrative	7	7	-0	-0	+0
<i>Household Services</i>	14	14	+0	+0.0%	-5
<i>Other Support</i>	1	1	0	+0.0%	
<i>Portering</i>	4	4	-0	-0.1%	+2
Support	19	19	-0	-0.0%	-1
<i>Maintenance</i>				-1.0%	-1
Maintenance/ Technical				-1.0%	
General Support	19	19	-0	-0	-1

South/South West Hospital Group Employment by Grade Group & Staff Category: January 2021

Jan 2021 (Dec 2019 figure: 10,527)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	11,288	11,361	+73	+0.7%	+834	+770
Consultant Anaesthesia	74	73	-1	-1.4%	-1	+0
Consultant Emergency Medicine	16	16	-0	-1.6%	+1	+1
Consultant Medicine	155	155	+1	+0.5%	+14	+13
Consultant Obstetrics & Gynaecology	30	30	+0	+0.3%	+3	+3
Consultant, Other				-100.0%	-1	-1
Consultant Paediatrics	37	37	-0	-0.8%	+9	+8
Consultant Pathology	44	44	+0	+0.6%	+4	+4
Consultant Radiology	47	46	-0	-0.9%	-0	+1
Consultant Surgery	105	105	-1	-0.8%	-0	+1
Consultants	508	506	-2	-0.3%	+28	+30
Registrar	302	307	+5	+1.6%	-0	+2
Senior Registrar	30	30	-0	-1.1%	-1	-3
Specialist Registrar	197	198	+1	+0.3%	+27	+32
Registrars	530	535	+5	+1.0%	+26	+32
Interns	188	185	-3	-1.8%	+41	+41
Senior House Officer	427	417	-11	-2.5%	+24	+21
SHO/ Interns	615	601	-14	-2.2%	+64	+62
Other Medical	8	9	+1	+8.7%	-1	-1
Medical/ Dental, other	8	9	+1	+8.7%	-1	-1
Medical & Dental	1,661	1,651	-10	-0.6%	+118	+123
Clinical Nurse/ Midwife Manager	766	771	+6	+0.7%	-4	+2
Director Nursing/Midwifery, Assistant	76	75	-1	-0.7%	+2	+4
Director of Nursing/Midwifery	15	14	-1	-6.2%	-0	-0
Nurse/ Midwife Manager	856	861	+4	+0.5%	-2	+6
Advanced Nurse/ Midwife Practitioner	54	59	+5	+8.5%	+34	+24
Clinical Nurse/ Midwife Specialist	140	142	+3	+2.0%	+21	+19
Nurse/ Midwife Specialist & AN/MP	194	202	+7	+3.8%	+55	+43
Staff Midwives	281	282	+2	+0.6%	-17	+2
Staff Nurses [General/ Children's]	3,054	3,057	+3	+0.1%	+229	+248
Staff Nurse/ Staff Midwife	3,334	3,339	+5	+0.2%	+212	+249
Pre-registration Nurse/ Midwife Intern	0	37	+37	+10511.4%	+7	-74
Pre-registration Nurse Intern (COVID-19)	23	11	-12	-51.7%	+11	+11
Post-registration Nurse/ Midwife Student	22	22	-0	-0.2%	-7	-6
Nursing/ Midwifery awaiting registration	17	10	-7	-42.1%	+1	+4
Nursing/ Midwifery Student	62	80	+18	+28.3%	+12	-65
Nursing Education/Clinical	14	14	+0	+2.2%	+1	+1
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	15	15	+0	+2.0%	+1	+1
Public Health Nurse	0	0	+0	+44.4%	+0	+0
Public Health Nurse	0	0	+0	+44.4%	+0	+0

Jan 2021 (Dec 2019 figure: 10,527)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	11,288	11,361	+73	+0.7%	+834	+770
Nursing & Midwifery	4,462	4,497	+35	+0.8%	+278	+234
Dietitians	69	68	-0	-0.3%	+7	+7
Occupational Therapists	55	57	+1	+2.2%	+11	+11
Orthoptists	4	4				
Physiotherapists	183	182	-1	-0.3%	+20	+25
Podiatrists & Chiropodists	5	5	-0	-3.2%	-0	-0
Speech & Language Therapists	41	41	-0	-0.5%	+8	+8
Therapy Professions	357	357	+0	+0.0%	+46	+51
Audiology	6	6	+0	+0.7%	+0	-0
Biochemists	8	8	-0	-0.8%	+3	+3
Clinical Engineering	28	28	+0	+0.1%	+4	+4
Clinical Measurement	62	64	+2	+2.6%	+8	+7
Dosimetrists	8	8	-0	-0.9%	-0	+1
Medical Laboratory	384	384	-1	-0.2%	+19	+14
Perfusionists	4	3	-0	-7.2%	-1	-1
Phlebotomists	42	43	+1	+1.5%	+2	+0
Physicists	26	28	+1	+5.6%	+5	+5
Radiation Therapists	41	43	+2	+4.0%	+3	+2
Radiographers	243	244	+1	+0.5%	+33	+28
Health Science/ Diagnostics	854	860	+6	+0.7%	+76	+62
Social Workers	37	38	+1	+2.5%	+5	+4
Psychologists	2	2				
Pharmacy	150	154	+4	+2.6%	+25	+21
HSCP Trainees/ Students	19	19	+0	+1.7%	-3	-3
Other Health & Social Care	3	3			+1	+1
H&SC, Other	22	22	+0	+1.5%	-2	-2
Health & Social Care Professionals	1,421	1,432	+11	+0.8%	+150	+136
Executive Management	8	9	+1	+12.1%	-0	-0
Senior Management (VIII & GM)	48	49	+1	+2.2%	+8	+8
Management (VIII & above)	56	58	+2	+3.6%	+8	+8
Administrative/ Supervisory (V to VII)	322	321	-1	-0.2%	+57	+53
Clerical (III & IV)	1,270	1,283	+13	+1.0%	+13	+16
Management & Administrative	1,648	1,662	+14	+0.9%	+77	+76
Catering	82	79	-2	-2.7%	+2	+4
Household Services	695	708	+13	+1.9%	+41	+36
Other Labs & Associated	69	67	-2	-3.0%	+12	+13
Other Support	126	125	-2	-1.4%	+7	+7
Portering	348	359	+10	+3.0%	+57	+52
Support	1,321	1,339	+18	+1.3%	+120	+112
Maintenance/ Technical	41	42	+2	+3.7%	+10	+9
General Support	1,362	1,381	+19	+1.4%	+130	+121
HCA, Nurse's Aide, etc.	711	716	+5	+0.7%	+86	+82

Jan 2021 (Dec 2019 figure: 10,527)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	11,288	11,361	+73	+0.7%	+834	+770
Health & Social Care Assistants	8	8	-0	-0.9%	-4	-2
Health Care Assistants	719	724	+5	+0.6%	+82	+79
Care, other	15	15	-0	-2.2%	-1	-0
Patient & Client Care	734	739	+4	+0.6%	+82	+79

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,361	13,031	1.15	21.5%	78.5%	1.05	1.18	71.3%	55.3%	75.7%	68.4%	31.6%	92.8%	61.7%
Consultant Anaesthesia	73	76	1.05	69.7%	30.3%	1.04	1.06	71.1%	71.1%	65.2%	92.1%	7.9%	94.3%	87.0%
Consultant Emergency Medicine	16	16	1.02	100.0%		1.02		50.0%	50.0%		93.8%	6.3%	93.8%	
Consultant Medicine	155	164	1.06	60.4%	39.6%	1.05	1.07	66.5%	66.5%	60.0%	91.5%	8.5%	91.9%	90.8%
Consultant Obstetrics & Gynaecology	30	35	1.17	45.7%	54.3%	1.10	1.23	57.1%	57.1%	57.9%	82.9%	17.1%	87.5%	78.9%
Consultant Paediatrics	37	39	1.05	66.7%	33.3%	1.05	1.05	69.2%	69.2%	69.2%	97.4%	2.6%	100.0%	92.3%
Consultant Pathology	44	49	1.11	36.7%	63.3%	1.08	1.13	65.3%	65.3%	64.5%	87.8%	12.2%	88.9%	87.1%
Consultant Radiology	46	49	1.06	61.2%	38.8%	1.05	1.08	79.6%	79.6%	68.4%	89.8%	10.2%	90.0%	89.5%
Consultant Surgery	105	113	1.08	87.6%	12.4%	1.06	1.22	75.2%	75.2%	64.3%	90.3%	9.7%	92.9%	71.4%
Consultants	506	541	1.07	66.0%	34.0%	1.05	1.10	69.1%	72.3%	63.0%	90.8%	9.2%	92.7%	87.0%
Registrar	307	319	1.04	67.1%	32.9%	1.03	1.06	0.3%	0.3%	0.0%	97.8%	2.2%	97.7%	98.1%
Senior Registrar	30	32	1.07	78.1%	21.9%	1.09	1.00	28.1%	28.1%	14.3%	96.9%	3.1%	96.0%	100.0%
Specialist Registrar	198	200	1.01	50.0%	50.0%	1.01	1.01	0.0%	0.0%	0.0%	98.0%	2.0%	99.0%	97.0%
Registrars	535	551	1.03	61.5%	38.5%	1.03	1.03	1.8%	2.7%	0.5%	97.8%	2.2%	97.9%	97.6%
Interns	185	185	1.00	49.7%	50.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	417	424	1.02	47.9%	52.1%	1.01	1.02	0.7%	0.7%	0.5%	98.8%	1.2%	99.5%	98.2%
SHO/ Interns	601	609	1.01	48.4%	51.6%	1.01	1.02	0.5%	0.7%	0.3%	99.2%	0.8%	99.7%	98.7%
Other Medical	9	15	1.71	40.0%	60.0%	1.34	2.10	40.0%	40.0%	55.6%	53.3%	46.7%	83.3%	33.3%
Medical/ Dental, other	9	15	1.71	40.0%	60.0%	1.34	2.10	40.0%	16.7%	55.6%	53.3%	46.7%	83.3%	33.3%
Medical & Dental	1,651	1,716	1.04	58.1%	41.9%	1.03	1.05	22.9%	27.1%	17.1%	95.7%	4.3%	96.5%	94.6%
Clinical Nurse/ Midwife Manager	771	872	1.13	5.6%	94.4%	1.04	1.14	96.1%	96.1%	96.2%	59.2%	40.8%	87.8%	57.5%
Director Nursing/Midwifery, Assistant	75	80	1.06	10.0%	90.0%	1.07	1.06	96.3%	96.3%	95.8%	77.5%	22.5%	100.0%	75.0%
Director of Nursing/Midwifery	14	14	1.00	14.3%	85.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	861	966	1.12	6.1%	93.9%	1.05	1.13	96.2%	94.9%	96.3%	61.3%	38.7%	89.8%	59.4%

Advanced Nurse/ Midwife Practitioner	59	61	1.03	11.5%	88.5%	1.00	1.04	98.4%	98.4%	98.1%	88.5%	11.5%	100.0%	87.0%
Clinical Nurse/ Midwife Specialist	142	166	1.16	3.6%	96.4%	1.01	1.17	96.4%	96.4%	96.3%	50.0%	50.0%	83.3%	48.8%
Nurse/ Midwife Specialist & AN/MP	202	227	1.13	5.7%	94.3%	1.00	1.13	96.9%	100.0%	96.7%	60.4%	39.6%	92.3%	58.4%
Staff Midwives	282	339	1.20	0.9%	99.1%	1.00	1.20	84.4%	84.4%	84.5%	31.0%	69.0%	100.0%	30.4%
Staff Nurses [General/ Children's]	3,057	3,631	1.19	7.5%	92.5%	1.03	1.20	83.2%	83.2%	84.0%	56.3%	43.7%	86.1%	53.9%
Staff Nurse/ Staff Midwife	3,339	3,970	1.19	7.0%	93.0%	1.03	1.20	83.3%	73.6%	84.1%	54.2%	45.8%	86.3%	51.8%
Pre-registration Nurse/ Midwife Intern	37	157	4.23	5.7%	94.3%	3.26	4.30	0.0%	0.0%	0.0%	87.3%	12.7%	66.7%	88.5%
Pre-registration Nurse Intern (COVID-19)	11	13	1.17	7.7%	92.3%	1.00	1.19	7.7%	7.7%	8.3%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	22	22	1.01	4.5%	95.5%	1.00	1.01	40.9%	40.9%	42.9%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	10	10	1.01	10.0%	90.0%	1.11	1.00	30.0%	30.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	80	202	2.52	5.9%	94.1%	2.12	2.56	6.4%	0.0%	6.8%	90.1%	9.9%	75.0%	91.1%
Nursing Education/Clinical	14	18	1.24	11.1%	88.9%	1.00	1.28	83.3%	83.3%	87.5%	44.4%	55.6%	100.0%	37.5%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	15	19	1.23	10.5%	89.5%	1.00	1.26	84.2%	50.0%	88.2%	47.4%	52.6%	100.0%	41.2%
Public Health Nurse	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	3.85		100.0%		3.85	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,497	5,385	1.20	6.7%	93.3%	1.05	1.21	83.3%	75.5%	83.9%	57.0%	43.0%	86.8%	54.9%
Dietitians	68	91	1.33	2.2%	97.8%	1.60	1.32	68.1%	68.1%	67.4%	67.0%	33.0%	100.0%	66.3%
Occupational Therapists	57	65	1.15	10.8%	89.2%	1.11	1.15	70.8%	70.8%	70.7%	70.8%	29.2%	85.7%	69.0%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	182	209	1.15	19.1%	80.9%	1.04	1.18	73.7%	73.7%	78.1%	69.9%	30.1%	87.5%	65.7%
Podiatrists & Chiropodists	5	7	1.38	14.3%	85.7%	1.25	1.40	85.7%	85.7%	100.0%	14.3%	85.7%	0.0%	16.7%
Speech & Language Therapists	41	47	1.15		100.0%		1.15	76.6%	76.6%	76.6%	68.1%	31.9%		68.1%
Therapy Professions	357	423	1.18	12.1%	87.9%	1.06	1.20	72.8%	58.8%	74.7%	68.3%	31.7%	86.3%	65.9%
Audiology	6	7	1.18	28.6%	71.4%	1.00	1.27	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	8	8	1.04		100.0%		1.04	87.5%	87.5%	87.5%	62.5%	37.5%		62.5%
Clinical Engineering	28	30	1.06	73.3%	26.7%	1.01	1.22	86.7%	86.7%	50.0%	96.7%	3.3%	100.0%	87.5%
Clinical Measurement	64	69	1.08	24.6%	75.4%	1.06	1.08	73.9%	73.9%	73.1%	81.2%	18.8%	94.1%	76.9%
Dosimetrists	8	10	1.25		100.0%		1.25	80.0%	80.0%	80.0%	60.0%	40.0%		60.0%

Medical Laboratory	384	433	1.13	18.9%	81.1%	1.04	1.15	79.0%	79.0%	80.3%	75.1%	24.9%	95.1%	70.4%
Perfusionists	3	4	1.15	50.0%	50.0%	1.12	1.18	75.0%	75.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	43	68	1.58	13.2%	86.8%	1.61	1.58	51.5%	51.5%	55.9%	45.6%	54.4%	66.7%	42.4%
Physicists	28	30	1.08	66.7%	33.3%	1.05	1.15	90.0%	90.0%	70.0%	93.3%	6.7%	100.0%	80.0%
Radiation Therapists	43	49	1.14	10.2%	89.8%	1.10	1.14	73.5%	73.5%	75.0%	79.6%	20.4%	100.0%	77.3%
Radiographers	244	283	1.16	19.4%	80.6%	1.06	1.18	82.3%	82.3%	81.6%	69.6%	30.4%	83.6%	66.2%
Health Science/ Diagnostics	860	991	1.15	21.6%	78.4%	1.06	1.18	78.0%	79.9%	77.5%	73.0%	27.0%	91.6%	67.8%
Social Workers	38	44	1.16	13.6%	86.4%	1.16	1.16	63.6%	83.3%	60.5%	75.0%	25.0%	100.0%	71.1%
Psychologists	2	2	1.33		100.0%		1.33	100.0%		100.0%	50.0%	50.0%		50.0%
Pharmacy	154	178	1.16	11.2%	88.8%	1.07	1.17	71.3%	85.0%	69.6%	67.4%	32.6%	90.0%	64.6%
HSCP Trainees/ Students	19	19	1.00	26.3%	73.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	3	3	1.00	33.3%	66.7%	1.00	1.00	66.7%	66.7%	50.0%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	22	22	1.00	27.3%	72.7%	1.00	1.00	9.1%	16.7%	6.3%	100.0%	0.0%	100.0%	100.0%
Health & Social Care	1,432	1,660	1.16	17.9%	82.1%	1.06	1.18	74.7%	75.4%	74.5%	71.6%	28.4%	90.9%	67.4%
Executive Management	9	9	1.00	44.4%	55.6%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	49	49	1.01	32.7%	67.3%	1.03	1.00	93.9%	93.9%	97.0%	98.0%	2.0%	100.0%	97.0%
Management (VIII & above)	58	58	1.01	34.5%	65.5%	1.02	1.00	94.8%	90.0%	97.4%	98.3%	1.7%	100.0%	97.4%
Administrative/ Supervisory (V to VII)	321	357	1.11	19.6%	80.4%	1.01	1.14	92.7%	85.7%	94.4%	68.6%	31.4%	97.1%	61.7%
Clerical (III & IV)	1,283	1,465	1.14	12.2%	87.8%	1.04	1.16	72.7%	65.9%	73.6%	68.3%	31.7%	93.3%	64.8%
Management & Administrative	1,662	1,880	1.13	14.3%	85.7%	1.03	1.15	77.2%	72.9%	77.9%	69.3%	30.7%	94.8%	65.0%
Catering	79	86	1.08	30.2%	69.8%	1.04	1.10	76.7%	76.7%	78.3%	77.9%	22.1%	96.2%	70.0%
Household Services	708	832	1.17	19.6%	80.4%	1.10	1.19	67.8%	67.8%	72.6%	65.6%	34.4%	89.6%	59.8%
Other Labs & Associated	67	79	1.17	26.6%	73.4%	1.09	1.21	50.6%	50.6%	51.7%	79.7%	20.3%	95.2%	74.1%
Other Support	125	137	1.10	35.0%	65.0%	1.01	1.15	88.3%	88.3%	89.9%	61.3%	38.7%	97.9%	41.6%
Portering	359	378	1.05	95.0%	5.0%	1.05	1.18	65.1%	65.1%	42.1%	92.3%	7.7%	93.0%	78.9%
Support	1,339	1,512	1.13	40.8%	59.2%	1.06	1.18	68.6%	62.6%	72.7%	73.3%	26.7%	92.7%	60.0%
Maintenance	39	40	1.01	100.0%		1.01		95.0%	95.0%		95.0%	5.0%	95.0%	
Technical Services	3	3	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	42	43	1.01	100.0%		1.01		88.4%	88.4%	#DIV/0	95.3%	4.7%	95.3%	
General Support	1,381	1,555	1.13	42.4%	57.6%	1.06	1.18	69.1%	64.2%	72.7%	74.0%	26.0%	92.9%	60.0%

HCA, Nurse's Aide, etc.	716	806	1.13	24.3%	75.7%	1.04	1.16	78.7%	78.7%	78.9%	67.7%	32.3%	87.8%	61.3%
Health & Social Care Assistants	8	8	1.03	37.5%	62.5%	1.02	1.03	62.5%	62.5%	60.0%	62.5%	37.5%	100.0%	40.0%
Health Care Assistants	724	814	1.12	24.4%	75.6%	1.04	1.15	78.5%	77.9%	78.7%	67.7%	32.3%	87.9%	61.1%
Other Care Grades	15	21	1.40	52.4%	47.6%	1.56	1.27	47.6%	47.6%	80.0%	38.1%	61.9%	45.5%	30.0%
Care, other	15	21	1.40	52.4%	47.6%	1.56	1.27	47.6%	18.2%	80.0%	38.1%	61.9%	45.5%	30.0%
Patient & Client Care	739	835	1.13	25.1%	74.9%	1.06	1.16	77.7%	74.8%	78.7%	66.9%	33.1%	85.7%	60.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,362	13,031	1.15	21.5%	78.5%	1.05	1.18	71.3%	55.3%	75.7%	68.4%	31.6%	92.8%	61.7%
Bantry General	283	328	1.16	14.9%	85.1%	1.12	1.16	81.4%	81.4%	85.7%	62.2%	37.8%	87.8%	87.8%
Mallow General	247	290	1.17	14.5%	85.5%	1.04	1.20	71.7%	71.7%	75.0%	66.2%	33.8%	95.2%	95.2%
Cork University	4,352	4,935	1.13	22.6%	77.4%	1.05	1.16	66.4%	66.4%	70.7%	74.2%	25.8%	96.1%	96.1%
Mercy University	1,256	1,447	1.15	22.1%	77.9%	1.03	1.19	70.5%	70.5%	74.4%	61.7%	38.3%	90.9%	90.9%
Hospital Group HQ	46	56	1.22	16.1%	83.9%	1.05	1.26	64.3%	64.3%	61.7%	73.2%	26.8%	100.0%	100.0%
South Infirmary Victoria University	805	991	1.23	20.6%	79.4%	1.09	1.27	75.3%	75.3%	80.1%	46.8%	53.2%	73.5%	73.5%
UH Kerry	1,225	1,412	1.15	19.5%	80.5%	1.04	1.18	64.4%	64.4%	67.8%	70.5%	29.5%	94.2%	94.2%
UH Waterford	2,102	2,372	1.13	23.4%	76.6%	1.03	1.16	79.7%	79.7%	85.3%	71.0%	29.0%	93.9%	93.9%
South Tipperary General	974	1,114	1.14	19.1%	80.9%	1.04	1.17	77.1%	77.1%	81.9%	66.2%	33.8%	92.5%	92.5%
Lourdes Orthopaedic Kilcreene	70	86	1.22	12.8%	87.2%	1.05	1.25	91.9%	91.9%	93.3%	45.3%	54.7%	100.0%	100.0%

South/South West Hospital Group Employment by Grade Group & Staff Category: January 2021

Jan 2021 (Dec 2018 figure: 10,386)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021
Overall	9,388	9,585	9,979	10,386	10,527	11,288	11,361
Consultant Anaesthesia	4.9%	4.9%	4.9%	4.7%	4.8%	4.4%	4.4%
Consultant Emergency Medicine	1.0%	1.1%	1.2%	1.0%	1.0%	1.0%	1.0%
Consultant Medicine	8.8%	8.9%	9.1%	9.3%	9.2%	9.3%	9.4%
Consultant Obstetrics & Gynaecology	1.8%	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant, Other					0.0%		
Consultant Paediatrics	1.8%	1.9%	1.9%	1.9%	1.9%	2.3%	2.3%
Consultant Pathology	2.8%	2.7%	2.8%	2.7%	2.6%	2.6%	2.7%
Consultant Radiology	2.9%	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%
Consultant Surgery	6.7%	6.6%	6.4%	6.8%	6.8%	6.4%	6.3%
Consultants	30.8%	31.1%	31.4%	31.1%	31.2%	30.6%	30.6%
Registrar	17.8%	18.1%	19.1%	19.8%	20.0%	18.2%	18.6%
Senior Registrar	1.7%	2.5%	2.6%	2.3%	2.0%	1.8%	1.8%
Specialist Registrar	11.3%	11.6%	11.1%	10.2%	11.2%	11.9%	12.0%
Registrars	30.7%	32.1%	32.7%	32.3%	33.2%	32.4%	32.4%
Interns	10.6%	10.3%	10.0%	9.8%	9.4%	11.3%	11.2%
Senior House Officer	27.5%	26.3%	25.6%	26.1%	25.6%	25.7%	25.2%
SHO/ Interns	38.1%	36.6%	35.5%	35.9%	35.0%	36.4%	36.4%
Other Medical	0.3%	0.3%	0.4%	0.7%	0.6%	0.5%	0.5%
Medical/ Dental, other	0.3%	0.3%	0.4%	0.7%	0.6%	0.5%	0.5%
Medical & Dental	14.3%	14.4%	14.5%	14.3%	14.6%	14.5%	14.5%
Clinical Nurse/ Midwife Manager	14.5%	15.3%	16.1%	16.5%	18.4%	17.2%	17.1%
Director Nursing/Midwifery, Assistant	1.5%	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	16.2%	17.1%	18.0%	18.5%	20.5%	19.1%	19.1%
Advanced Nurse/ Midwife Practitioner	0.4%	0.5%	0.5%	0.5%	0.6%	1.2%	1.3%
Clinical Nurse/ Midwife Specialist	3.0%	3.1%	2.9%	2.8%	2.9%	3.1%	3.2%
Nurse/ Midwife Specialist & AN/MP	3.3%	3.6%	3.5%	3.3%	3.5%	4.5%	4.5%
Graduate Nursing/ Midwifery	0.1%						
Staff Midwives	9.3%	9.4%	8.4%	8.0%	7.1%	6.3%	6.3%
Staff Nurse [Psychiatric]	0.0%						
Staff Nurses [General/ Children's]	69.6%	68.1%	67.1%	68.3%	67.0%	68.4%	68.0%
Staff Nurse/ Staff Midwife	79.0%	77.5%	75.5%	76.3%	74.1%	74.3%	74.3%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	0.6%	0.3%	0.7%	0.0%	0.8%
Pre-registration Nurse Intern (COVID-19)						0.5%	0.2%
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.4%	0.5%	0.7%	0.5%	0.5%
Nursing/ Midwifery awaiting registration		0.0%	1.8%	0.9%	0.2%	0.4%	0.2%
Nursing/ Midwifery Student	1.0%	1.5%	2.7%	1.7%	1.6%	1.8%	1.8%
Nursing Education/Clinical	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery					0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse						0.0%	0.0%
Public Health Nurse						0.0%	0.0%
Nursing & Midwifery	40.8%	40.3%	40.6%	40.9%	40.1%	39.6%	39.6%
Dietitians	4.4%	4.5%	4.8%	4.9%	4.8%	4.8%	4.8%
Occupational Therapists	3.4%	3.4%	3.2%	3.5%	3.5%	3.9%	4.0%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	12.3%	12.2%	12.8%	12.6%	12.6%	12.9%	12.7%
Podiatrists & Chiropodists	0.5%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Speech & Language Therapists	2.3%	2.1%	2.6%	2.6%	2.6%	2.9%	2.9%
Therapy Professions	23.2%	23.1%	24.1%	24.5%	24.2%	24.9%	24.9%
Audiology	0.7%	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%

Jan 2021 (Dec 2018 figure: 10,386)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021
Overall	9,388	9,585	9,979	10,386	10,527	11,288	11,361
Biochemists	0.5%	0.5%	0.3%	0.4%	0.4%	0.5%	0.5%
Clinical Engineering	2.1%	2.0%	2.0%	2.1%	1.9%	2.0%	2.0%
Clinical Measurement	4.6%	4.7%	4.9%	4.6%	4.3%	4.4%	4.5%
Dosimetrists	0.4%	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%
Medical Laboratory	30.2%	30.5%	30.0%	29.3%	28.5%	27.1%	26.8%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%
Phlebotomists	3.0%	3.1%	2.9%	2.9%	3.2%	3.0%	3.0%
Physicists	1.8%	1.7%	1.6%	1.7%	1.8%	1.8%	1.9%
Radiation Therapists	2.6%	2.9%	2.6%	2.7%	3.2%	2.9%	3.0%
Radiographers	17.3%	16.6%	16.5%	16.4%	16.5%	17.1%	17.1%
Health Science/ Diagnostics	63.3%	63.5%	62.1%	61.4%	61.2%	60.0%	60.0%
Social Workers	2.3%	2.3%	2.5%	2.6%	2.5%	2.6%	2.6%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Pharmacy	8.7%	8.9%	9.0%	9.3%	10.1%	10.7%	10.7%
HSCP Trainees/ Students	2.1%	1.8%	2.0%	2.0%	1.7%	1.3%	1.3%
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%				
H&SC, Other	2.4%	2.1%	2.2%	2.1%	1.9%	1.5%	1.5%
Health & Social Care Professionals	11.9%	12.0%	12.1%	12.1%	12.2%	12.6%	12.6%
Executive Management	0.4%	0.5%	0.5%	0.4%	0.6%	0.5%	0.5%
Senior Management (VIII & GM)	2.2%	2.1%	2.7%	2.8%	2.6%	2.9%	2.9%
Management (VIII & above)	2.6%	2.6%	3.1%	3.2%	3.2%	3.5%	3.5%
Administrative/ Supervisory (V to VII)	13.6%	13.7%	14.7%	14.4%	16.7%	19.3%	19.3%
General Administrative (III & IV)	83.7%	83.7%	82.2%	82.4%	80.1%	77.1%	77.2%
Clerical (III & IV)	83.7%	83.7%	82.2%	82.4%	80.1%	77.2%	77.2%
Management & Administrative	14.7%	14.8%	15.0%	14.9%	15.0%	14.6%	14.6%
Catering	5.3%	5.5%	5.9%	5.6%	6.2%	6.0%	5.8%
Household Services	54.4%	52.8%	54.2%	54.6%	53.3%	51.0%	51.3%
Other Labs & Associated	3.2%	3.5%	3.9%	3.9%	4.4%	5.1%	4.9%
Other Support	8.1%	8.4%	8.4%	9.1%	9.4%	9.3%	9.0%
Portering	25.7%	26.4%	24.6%	24.0%	24.1%	25.6%	26.0%
Support	96.9%	96.6%	97.1%	97.2%	97.4%	96.9%	96.9%
Maintenance	3.0%	3.3%	2.8%	2.7%	2.5%	2.8%	2.9%
Technical Services	0.1%	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%
Maintenance/ Technical	3.1%	3.4%	2.9%	2.8%	2.6%	3.1%	3.1%
General Support	12.9%	12.7%	12.0%	11.9%	11.9%	12.2%	12.2%
HCA, Nurse's Aide, etc.	95.3%	95.3%	95.7%	95.4%	95.8%	96.8%	96.9%
Health & Social Care Assistants	0.8%	1.1%	1.0%	1.8%	1.8%	1.1%	1.1%
Health Care Assistants	96.1%	96.4%	96.7%	97.2%	97.6%	98.0%	98.0%
Other Care Grades	3.9%	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%
Care, other	3.9%	3.6%	3.3%	2.8%	2.4%	2.0%	2.0%
Patient & Client Care	5.3%	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

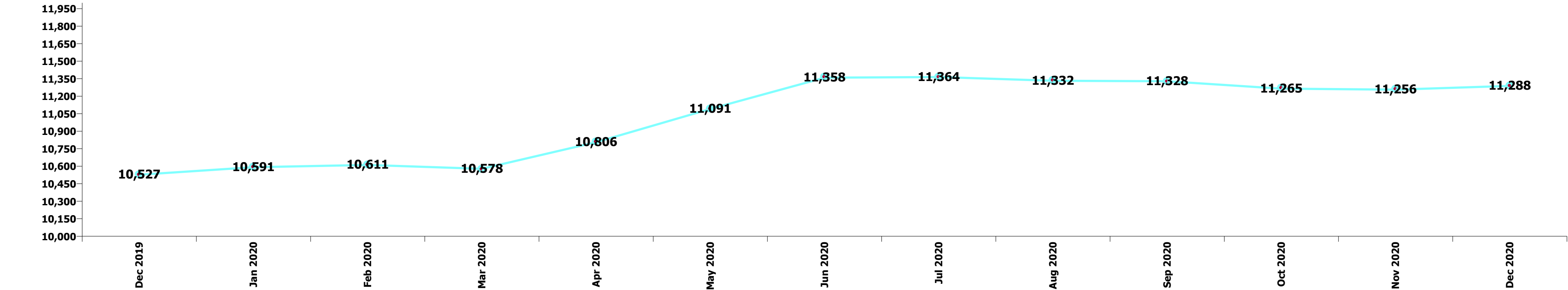
Summary Staff Movement: January 2021

Month-on-month Summary

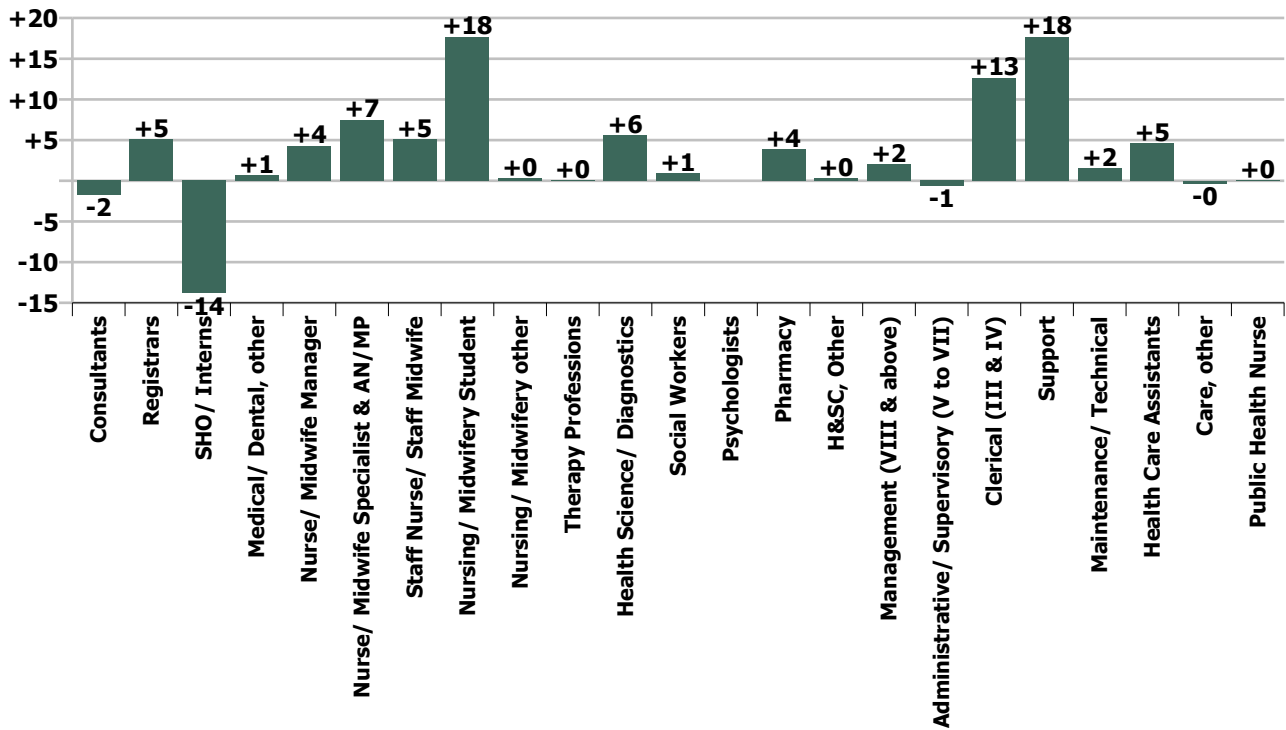
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.7%	+73	-2	+5	-14	+1	-10	+4	+7	+5	+18	+0	+0	+35	+0	+6	+1			+4	+0	+11	+2	-1	+13	+14	+19	+5	-0	+4
Bantry General	+2.1%	+6			-1		-1	+1	+1	+1				+3	-0	+0					+0		-0	-0	-0	-0	+4		+4	
Mallow General	+0.2%	+0	-0		-2		-2	-0		-1				-1		-0				+0		-0		+0	+2	+2	-0	+1		+1
Cork University	+0.9%	+37	-1	-1	+5	+0	+4	+1	+2	-1	-3	+0		-0	-1	+1	+0			+1	+0	+2	+1	-0	+13	+14	+21	-2	-0	-3
Mercy University	+1.0%	+13	+1	+3	-10		-6	+1	+3	+9	+6			+19	+1	+1	+1			+1		+4		-0	-3	-3	+2	-2		-2
Hospital Group HQ	+0.7%	+0								+0			+0	+0								-0	+0	-0	-0					
South Infirmary Victoria University	+0.2%	+1	-1				-1	+1		-3	+5			+3	+1	+0					+1		+0	-1	-1	-1				
UH Kerry	+0.8%	+10	+0	-1	-3		-4	-1	+1	+1	+8			+8	-1	+0				-0		-1		+0	+0	+1	+2	+5		+5
UH Waterford	-0.0%	-1	+1	+2	-3		+1	+2	+0	-7	+4	-0		-2	-1	+1				+3		+3	-0	-1	+1	-0	-2	-0	+0	-0
South Tipperary General	+0.6%	+6	-1	+2	-1	+0	-0	-1	+1	+5	-2			+2	+1	+2				+0		+2	+1	+0	+1	+2	-1	+0	-0	-0
Lourdes Orthopaedic Kilcreene	+0.2%	+0			+0		+0	+0		+0				+0										-0	-0	-0				
			-0.3%	+1.0%	-2.2%	+8.7%	-0.6%	+0.5%	+3.8%	+0.2%	+28.3%	+2.0%	+44.4%	+0.8%	+0.0%	+0.7%	+2.5%			+2.6%	+1.5%	+0.8%	+3.6%	-0.2%	+1.0%	+0.9%	+1.4%	+0.6%	-2.2%	+0.6%

Year-on-year Summary

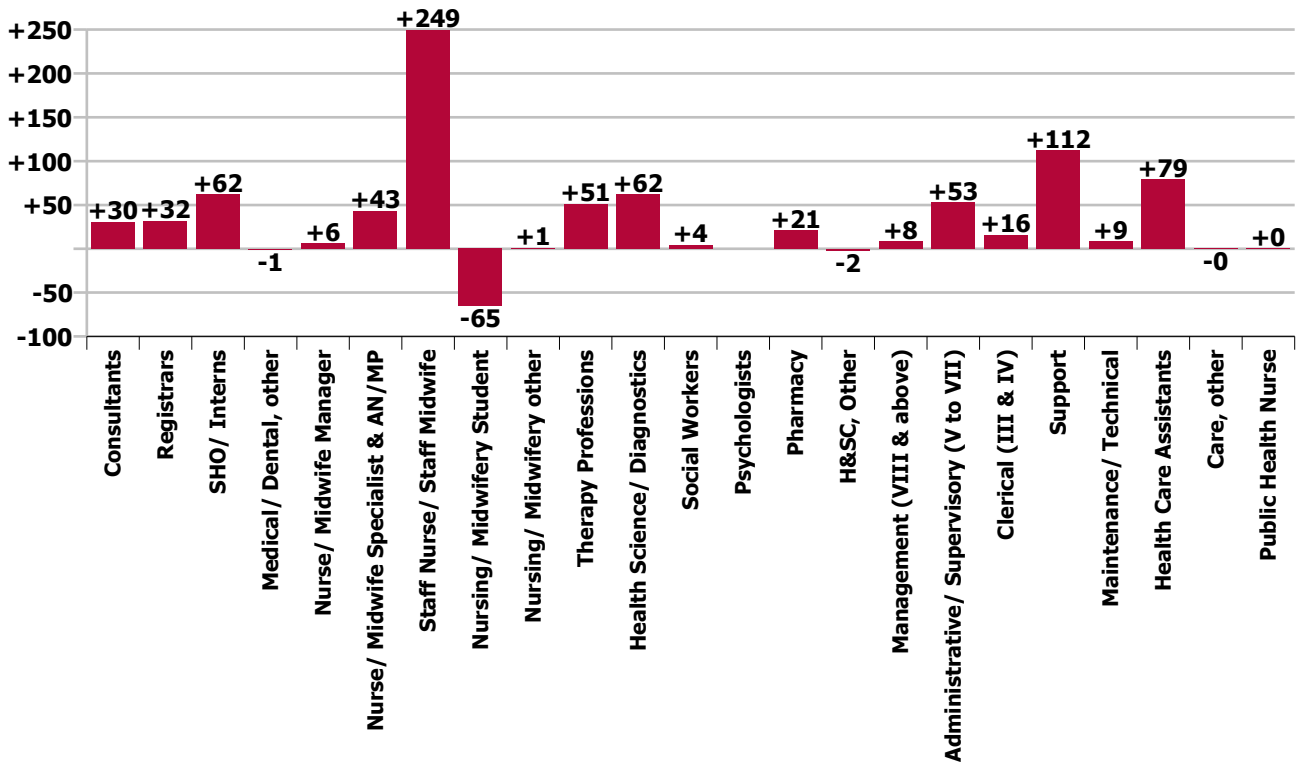
WTE change since Jan 20	% change since Jan 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+7.3%	+770	+30	+32	+62	-1	+123	+6	+43	+249	-65	+1	+0	+234	+51	+62	+4			+21	-2	+136	+8	+53	+16	+76	+121	+79	-0	+79
Bantry General	+8.4%	+22		-1	-1	+0	-1	+2	+3	+6	+1			+12	+1	-0					+0		+2	+1	+2	-2	+11		+11	
Mallow General	-0.5%	-1	+0		-2		-2	-1	+2	-10				-9	+0	+2				-0		+2		+2	+1	+3	+5	-0		-0
Cork University	+7.3%	+297	+10	+19	+34	-0	+63	-6	+11	+99	-45	+1		+60	+15	+10	+1			+7		+33	+6	+12	+7	+25	+65	+51	+0	+51
Mercy University	+7.0%	+82	+5	-1	+1		+6	+10	+6	+20	-1			+36	+3	+14	+1			-1	-1	+16		+7	+6	+13	+12	-2	+1	-1
Hospital Group HQ	+32.4%	+11						+2		+2			+0	+4								+2	-0	+5	+7					
South Infirmary Victoria University	+1.8%	+15	-1	+3	+3		+6	+1	+1	-0	-4			-2	+7	+1				+2		+10		+4	-2	+2	+6	-7		-7
UH Kerry	+8.1%	+92	+3	+0	+7		+10	-2	+9	+29	-12			+23	+7	+15				+2		+24	-1	+8	-1	+6	+13	+16		+16
UH Waterford	+7.5%	+147	+10	+7	+14		+31	+3	+9	+62	-12	-0		+62	+12	+10	+1			+10	-1	+31	+1	+12	-5	+9	+8	+7		+7
South Tipperary General	+11.7%	+102	+2	+4	+2	-1	+8	-3	+3	+40	+6			+47	+6	+11	+2			+1		+20		+7	+3	+10	+15	+4	-1	+3
Lourdes Orthopaedic Kilcreene	+4.9%	+3			+3		+3			+1				+1										+0	+0	-1				
			+6.4%	+6.3%	+11.4%	-6.9%	+8.1%	+0.7%	+27.2%	+8.1%	-45.0%	+5.7%	-100.0%	+5.5%	+16.7%	+7.8%	+12.9%			+15.5%	-8.3%	+10.5%	+16.6%	+19.6%	+1.2%	+4.8%	+9.6%	+12.3%	-2.4%	+12.0%



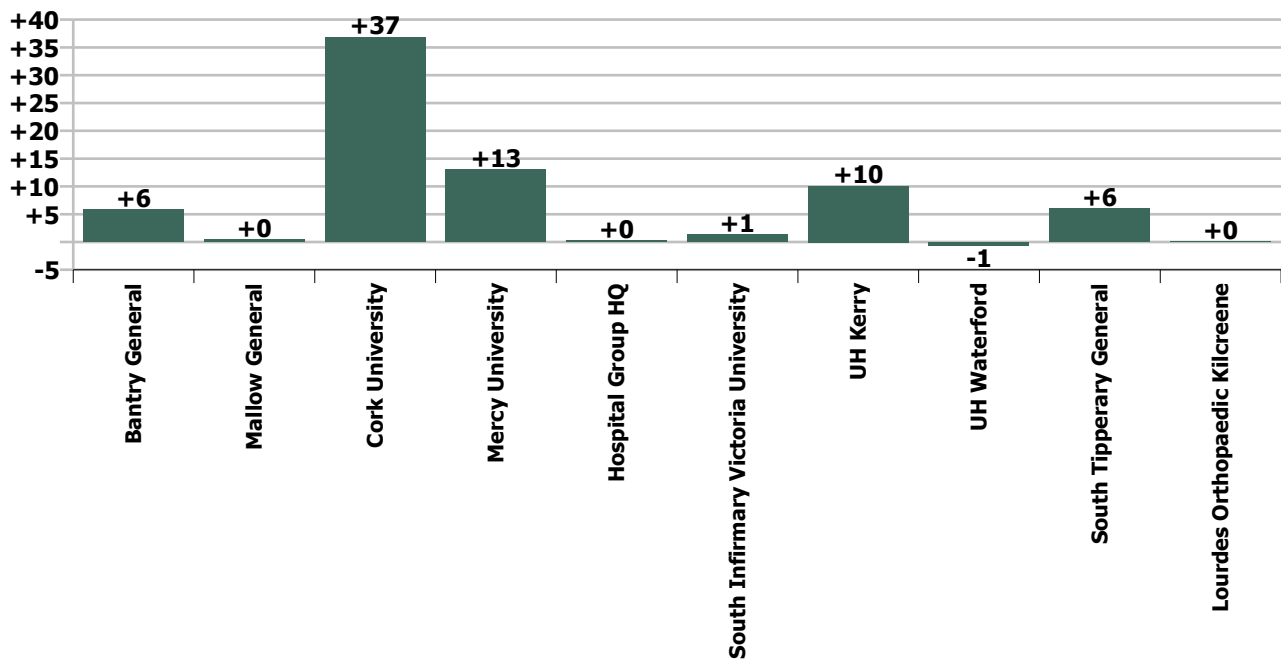
Staff Group change since: Dec 2020



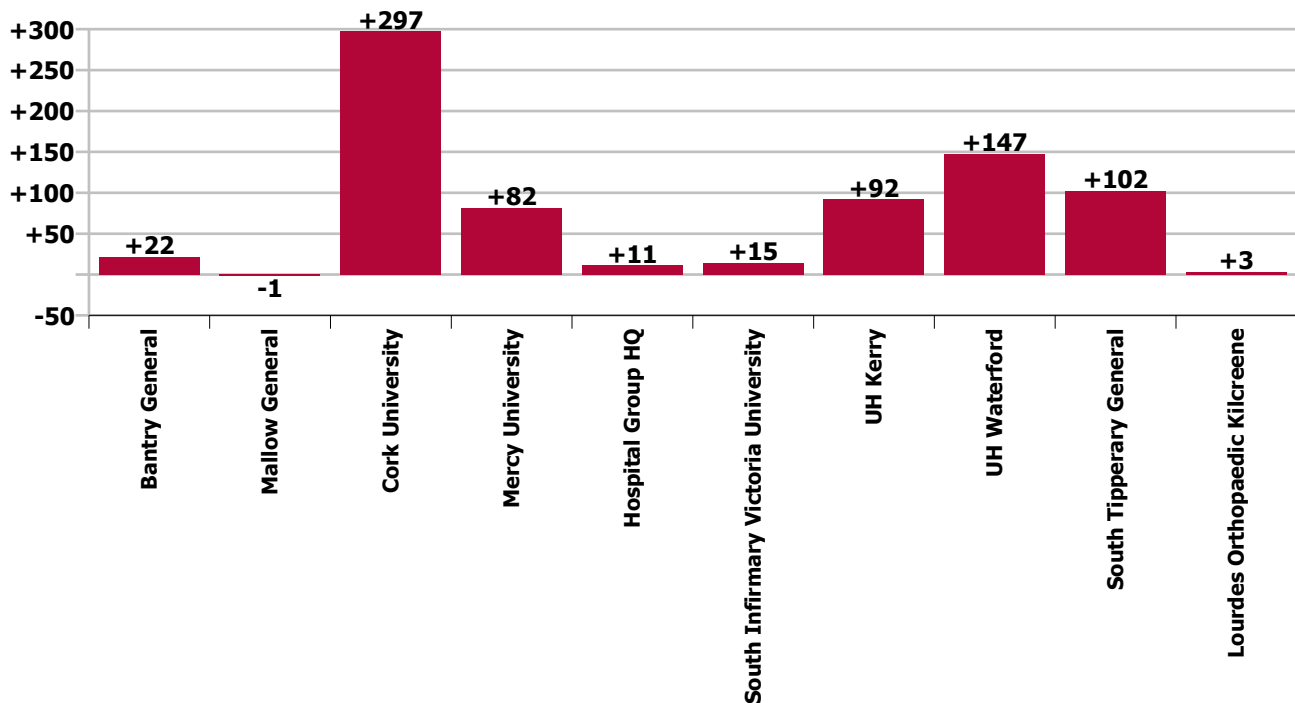
Staff Group change since: Jan 2020



Hospital change since: Dec 2020



Hospital change since: Jan 2020



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jan 2021

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,383	+976	+73	+21.0%	+13.9%	+9.4%	+0.7%
Consultant Anaesthesia	73	+7	+2	+3	-1	+10.3%	+2.4%	+4.6%	-1.4%
Consultant in Emergency Medicine	16	+3	-2	+1	-0	+22.8%	-10.3%	+6.3%	-1.6%
Consultant Emergency Medicine	16	+3	-2	+1	-0	+22.8%	-10.3%	+6.3%	-1.6%
Consultant Cardiologist	11	+1	+4	+4	+0	+8.9%	+63.3%	+63.3%	+3.9%
Consultant Cardiologist & General Physician			-4	-4		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1		+142.9%	+142.9%	+41.7%	
Consultant Dermatologist	7	-0	-1	-1		-2.9%	-10.6%	-10.6%	
Consultant Gastroenterologist & General Physician	7	+2	-3	-1		+27.3%	-26.3%	-12.5%	
Consultant General Physician	40	+11	+11	+9	-1	+35.3%	+35.7%	+29.4%	-2.0%
Consultant in Palliative Medicine	10	+5	+5	+4	+0	+107.3%	+99.0%	+65.8%	+5.1%
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	15	+3	+1	+1	-0	+29.7%	+3.8%	+3.8%	-0.5%
Consultant Nephrologist & General Physician	8	+2	+1	+1		+38.2%	+18.4%	+18.4%	
Consultant Neurologist	8	+1	-0	-0		+14.3%	-4.9%	-2.4%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	4	-2	-1	-1		-33.3%	-20.0%	-20.0%	
Consultant Physician in Geriatric Medicine	22	+10	+7	+5	+1	+91.8%	+51.5%	+26.2%	+2.4%
Consultant Physician in Infectious Diseases	2			-1				-40.0%	
Consultant Respiratory & General Physician	8	+2	+1			+33.3%	+14.3%		
Consultant Rheumatologist			-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	9	+0	+3	+4	+0	+2.8%	+47.1%	+77.7%	+2.8%
Consultant Medicine	155	+37	+24	+18	+1	+31.0%	+18.0%	+13.2%	+0.5%
Consultant Obstetrician & Gynaecologist	30	+5	+4	+4	+0	+20.5%	+14.0%	+14.4%	+0.3%
Consultant Obstetrics & Gynaecology	30	+5	+4	+4	+0	+20.5%	+14.0%	+14.4%	+0.3%
Consultant Neonatologist	6	+1	-1	+1	-1	+21.6%	-14.6%	+15.0%	-11.5%
Consultant Paediatrician	31	+11	+10	+9	+0	+56.3%	+50.1%	+37.3%	+1.5%
Consultant Paediatrics	37	+12	+10	+9	-0	+49.7%	+34.4%	+33.3%	-0.8%
Consultant Clinical Biochemist	1	-0				-23.1%			
Consultant Haematologist (Clinical & Laboratory)	15	+5	+4	+3	+0	+56.8%	+35.9%	+27.6%	+2.1%
Consultant Histopathologist	21	+1	+0		+1	+5.8%	+1.0%		+2.5%
Consultant Microbiologist	8	-0	+0	+1	-1	-2.5%	+4.0%	+19.8%	-6.2%
Consultant Pathology	44	+6	+4	+4	+0	+15.4%	+10.9%	+11.2%	+0.6%
Consultant Radiation Oncologist	1	-1	-1			-50.0%	-50.0%		

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,383	+976	+73	+21.0%	+13.9%	+9.4%	+0.7%
Consultant Radiologist	45	+8	+1	+2	-0	+20.3%	+2.1%	+4.5%	-0.9%
Consultant Radiology	46	+7	-0	+2	-0	+16.8%	-0.1%	+4.4%	-0.9%
Consultant Cardio-thoracic Surgeon	3								
Consultant General Surgeon	25	-6	+7	+3	-0	-19.5%	+39.7%	+14.0%	-1.4%
Consultant General Surgeon Breast	3	+3				-100.0%			
Consultant General Surgeon Colo-rectal	1	+1	-1	-1		-100.0%	-50.0%	-50.0%	
Consultant General Surgeon Gastro-intestinal	3	+3				-100.0%			
Consultant General Surgeon s.i. vascular surgery	8	+4	+1	+0		+99.5%	+14.0%	+6.4%	
Consultant Neurosurgeon	4	+1	+1			+33.3%	+37.9%		
Consultant Ophthalmic Surgeon	11	+0	-0	+0	-1	+3.0%	-0.4%	+3.2%	-8.8%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+67.0%	+28.5%	+28.5%	+12.1%
Consultant Orthopaedic Surgeon	21	+2	+2	+1		+11.6%	+11.9%	+4.9%	
Consultant Otolaryngologist	11	+1	-0	-1	+0	+7.8%	-1.1%	-9.8%	+1.6%
Consultant Plastic Surgeon	5								
Consultant Urologist	8	+5	+1	+0	+0	+135.7%	+17.9%	+3.1%	+3.1%
Consultant Surgery	105	+15	+12	+3	-1	+16.4%	+12.7%	+3.3%	-0.8%
Consultants	506	+91	+53	+45	-2	+22.0%	+11.7%	+9.8%	-0.3%
Registrar	192	-39	+43	+27	+0	-16.8%	+28.8%	+16.4%	+0.1%
Registrar, Anaesthesia	18	+14	+1	+0	+4	+358.5%	+7.9%	+1.9%	+27.4%
Registrar, Emergency Medicine	15	+15	-4	-2	-0	-100.0%	-20.6%	-11.1%	-0.2%
Registrar, Medicine	39	+37	-0	-7	-0	+1863.5%	-0.9%	-15.8%	-0.5%
Registrar, Obstetrics & Gynaecology	7	+7	-0	+1	+1	-100.0%	-0.1%	+16.5%	+16.5%
Registrar, Ophthalmology			-2	-1		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	9	+9	-2	-2		-100.0%	-16.0%	-18.2%	
Registrar, Radiology	1	+1	-1			-100.0%	-50.0%		
Registrar, Surgery	26	+23	-4	-3	-0	+766.0%	-13.4%	-10.4%	-0.1%
Registrar	307	+68	+31	+13	+5	+28.4%	+11.3%	+4.4%	+1.6%
Registrar, Senior	30	+7	-7	-5	-0	+32.5%	-19.0%	-13.8%	-1.1%
Senior Registrar	30	+7	-7	-5	-0	+32.5%	-19.0%	-13.8%	-1.1%
Registrar, Specialist	146	-5	+37	+43	+2	-3.2%	+33.9%	+41.9%	+1.2%
Specialist Registrar, Anaesthesia	2	+1	-4	-3		+100.0%	-66.7%	-60.0%	
Specialist Registrar, Emergency Medicine	1	+1	-1	-1		-100.0%	-50.0%	-50.0%	
Specialist Registrar, Medicine	28	+28	+7	+9	-0	-100.0%	+33.9%	+46.5%	-0.3%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	-1	-2		-100.0%	-50.0%	-66.7%	
Specialist Registrar, Paediatrics	1	+1	-2	-3		-100.0%	-66.7%	-75.0%	
Specialist Registrar, Pathology				-1		-100.0%	-100.0%	-100.0%	-100.0%

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,383	+976	+73	+21.0%	+13.9%	+9.4%	+0.7%
Specialist Registrar, Radiology	10	+10	+4	+2		-100.0%	+66.7%	+25.0%	
Specialist Registrar, Surgery	9	+9	-2	+3	-1	-100.0%	-18.2%	+50.0%	-10.0%
Specialist Registrar	198	+46	+38	+47	+1	+30.3%	+23.8%	+31.1%	+0.3%
Registrars	535	+121	+62	+55	+5	+29.3%	+13.2%	+11.5%	+1.0%
Intern	185	+42	+41	+39	-3	+29.2%	+28.5%	+26.5%	-1.8%
Interns	185	+42	+41	+39	-3	+29.2%	+28.5%	+26.5%	-1.8%
House Officer, Senior	253	-111	+40	+47	-5	-30.4%	+19.0%	+22.8%	-1.8%
Senior House Officer, Anaesthesia	11	+9	-3	-5	-2	+450.0%	-20.9%	-31.8%	-15.4%
Senior House Officer, Emergency Medicine	21	+21	+2	+2	+1	-100.0%	+9.4%	+12.3%	+5.4%
Senior House Officer, Medicine	61	+61	+5	-4	-5	-100.0%	+8.8%	-6.6%	-7.7%
Senior House Officer, Obstetrics & Gynaecology	11	+11	+1	-1	-1	-100.0%	+7.0%	-9.0%	-9.0%
Senior House Officer, Ophthalmology	2	+2	-3	-2	+0	-100.0%	-60.0%	-50.0%	+1.0%
Senior House Officer, Paediatrics	20	+20	+3	+1	+5	-100.0%	+20.5%	+7.8%	+32.1%
Senior House Officer, Surgery	37	+33	+2	-8	-4	+821.8%	+5.3%	-18.1%	-9.5%
Senior House Officer	417	+47	+47	+30	-11	+12.6%	+12.8%	+7.8%	-2.5%
SHO/ Interns	601	+88	+88	+69	-14	+17.2%	+17.2%	+12.9%	-2.2%
Area Medical Officer	2	-0	-0	-0	+0	-10.2%	-5.9%	-5.9%	+23.3%
Area Medical Officer, Senior	1	+1	+1			-100.0%	-100.0%		
Associate Specialist	0	+0	+0	-2	+0	-100.0%	-100.0%	-87.5%	-100.0%
Director of Public Health	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Medical Officer	2	+0				+21.9%			
Medical Officer, Principal	1	+1		-1		-100.0%		-33.3%	
Ophthalmic Physician, Community	1	+1	+1	-0		-100.0%	-100.0%	-4.8%	
Other Medical	9	+5	+3	-1	+1	+106.6%	+60.2%	-14.2%	+8.7%
Medical/ Dental, other	9	+5	+3	-1	+1	+106.6%	+60.2%	-14.2%	+8.7%
Medical & Dental	1,651	+305	+207	+168	-10	+22.7%	+14.3%	+11.3%	-0.6%
Clinical Midwife Manager 1			-1	-3		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Midwife Manager 2	25	+17	+9	+8	-1	+209.8%	+58.4%	+42.1%	-3.0%
Clinical Midwife Manager 3	5	+4	+4	+3		+400.0%	+400.0%	+150.0%	
Clinical Nurse Manager 1	176	+41	+25	+1	-1	+30.0%	+16.6%	+0.6%	-0.5%
Clinical Nurse Manager 1 (Mental Health)	2	+1	-0		-0	+140.6%	-8.9%		-3.1%
Clinical Nurse Manager 1 - Theatre			-2			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2	491	+140	+70	+63	+6	+39.8%	+16.7%	+14.8%	+1.2%
Clinical Nurse Manager 2 (Mental Health)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2 - Theatre	11	-5	+1	+1	+1	-31.5%	+9.2%	+9.4%	+9.6%

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,383	+976	+73	+21.0%	+13.9%	+9.4%	+0.7%
Clinical Nurse Manager 3	38	+19	+13	-0	+1	+107.0%	+55.1%	-0.6%	+2.8%
Clinical Nurse Manager 3 - Night	21	-2	-1	-2	-1	-10.7%	-3.4%	-9.8%	-3.1%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1		-8.9%	+3.0%	-30.7%	
Clinical Nurse/ Midwife Manager	771	+215	+120	+71	+6	+38.7%	+18.5%	+10.1%	+0.7%
Director of Nursing 1, Assistant	56	+13	+9	+5	+1	+31.2%	+19.4%	+9.7%	+1.6%
Director of Nursing 2, Assistant	10	+4	+4	+4	-2	+62.2%	+64.4%	+65.5%	-16.3%
Director of Nursing 3, Assistant	9	+1	-2	-5	+1	+12.5%	-18.2%	-35.7%	+5.9%
Director of Nursing 4, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing, Deputy		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	75	+18	+11	+4	-1	+31.3%	+16.8%	+5.3%	-0.7%
Director of Midwifery 2					-1	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	9	+4	-0	+1		+79.4%	-0.3%	+9.1%	
Director of Nursing 2	2	+2			+0	-100.0%			+4.2%
Director of Nursing 3	2	-1				-33.3%			
Director of Nursing & Midwifery, Hospital Group	1	+1	+1			-100.0%	-100.0%		
Director of Nursing/Midwifery	14	+6	+1	+1	-1	+74.6%	+7.5%	+5.7%	-6.2%
Nurse/ Midwife Manager	861	+239	+132	+75	+4	+38.4%	+18.1%	+9.6%	+0.5%
Advanced Midwife Practitioner	1								
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	6	+6	+6	+6	+2	-100.0%	-100.0%	-100.0%	+65.3%
Advanced Nurse Practitioner (General)	51	+39	+30	+30	+1	+311.9%	+141.2%	+139.7%	+2.8%
Advanced Nurse/ Midwife Practitioner	59	+46	+37	+37	+5	+339.9%	+165.8%	+164.3%	+8.5%
Clinical Midwife Specialist	16	+11	+6	+3	-0	+179.9%	+54.1%	+24.0%	-0.2%
Clinical Nurse Specialist (Children's)					-1	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	126	+17	+17	+22	+3	+16.1%	+16.0%	+21.6%	+2.8%
Clinical Nurse/ Midwife Specialist	142	+28	+23	+26	+3	+24.5%	+19.4%	+21.9%	+2.0%
Nurse/ Midwife Specialist & AN/MP	202	+74	+60	+62	+7	+57.6%	+42.4%	+44.7%	+3.8%
Staff Nurse, General (Graduate Scheme)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-3				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	122	+122	+122	+122	+9	-100.0%	-100.0%	-100.0%	+7.9%
Enhanced Midwife, Senior	53	+53	+53	+53	+5	-100.0%	-100.0%	-100.0%	+10.0%
Staff Midwife	100	-170	-161	-159	-10	-63.0%	-61.7%	-61.4%	-9.5%
Staff Midwife, Senior	7	-80	-74	-73	-2	-91.9%	-91.2%	-91.1%	-17.7%
Staff Midwife, Senior (dual qualified)	1	+0	+0		+0	+31.1%	+136.0%		+9.3%
Staff Midwives	282	-75	-59	-56	+2	-21.0%	-17.4%	-16.7%	+0.6%

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,383	+976	+73	+21.0%	+13.9%	+9.4%	+0.7%
Staff Nurse, Senior (Dual-Qualified Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-1				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	5	+5	+5	+5		-100.0%	-100.0%	-100.0%	
Enhanced Nurse (General)	1,205	+1,205	+1,205	+1,205	+35	-100.0%	-100.0%	-100.0%	+3.0%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	-0	-100.0%	-100.0%	-100.0%	-4.0%
Enhanced Nurse, Senior (General)	809	+809	+809	+809	+21	-100.0%	-100.0%	-100.0%	+2.6%
Staff Nurse (Adaptation Placement), General	9	+9	+9	+3	-1	-100.0%	-100.0%	+40.6%	-10.0%
Staff Nurse (Children's)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-13	-7	-6	-0	-95.7%	-92.4%	-91.6%	-9.5%
Staff Nurse - General	826	-1,231	-1,278	-1,419	-35	-59.9%	-60.7%	-63.2%	-4.1%
Staff Nurse, Senior (Dual Qualified)	25	-77	-70	-61	-3	-75.1%	-73.3%	-70.7%	-11.5%
Staff Nurse, Senior (General)	167	-326	-341	-386	-12	-66.1%	-67.1%	-69.8%	-6.6%
Staff Nurses [General/ Children's]	3,057	+389	+343	+159	+3	+14.6%	+12.6%	+5.5%	+0.1%
Staff Nurse/ Staff Midwife	3,339	+310	+284	+103	+5	+10.2%	+9.3%	+3.2%	+0.2%
Student General Nursing Intern (pre-registration)	37	+25	+15	+27	+37	+209.5%	+65.1%	+253.7%	+10511.4%
Student Midwifery Intern (pre-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	37	+25	+15	+26	+37	+209.5%	+65.1%	+223.0%	+10511.4%
Student General Nursing Intern (COVID-19 HCA)	11	+11	+11	+11	-12	-100.0%	-100.0%	-100.0%	-51.7%
Pre-registration Nurse Intern (COVID-19)	11	+11	+11	+11	-12	-100.0%	-100.0%	-100.0%	-51.7%
Student Midwifery (post registration)	22	-3	+5	-1	-0	-10.7%	+29.9%	-4.9%	-0.2%
Post-registration Nurse/ Midwife Student	22	-3	+5	-1	-0	-10.7%	+29.9%	-4.9%	-0.2%
Staff Midwife (awaiting-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	10	+10	-61	-26	-7	-100.0%	-86.0%	-72.3%	-42.1%
Nursing/ Midwifery awaiting registration	10	+10	-61	-27	-7	-100.0%	-86.0%	-73.0%	-42.1%
Nursing/ Midwifery Student	80	+44	-30	+9	+18	+119.2%	-27.4%	+12.5%	+28.3%
Clinical Nurse Instructor/Teacher		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+1	+0	-100.0%	+75.0%	+75.0%	+4.2%
Nurse Tutor	4	+3	+2	+3	+0	+339.0%	+94.2%	+248.4%	+6.8%
Nurse Tutor (Midwifery)	1	-1	-1	-1		-72.2%	-72.4%	-70.1%	
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-5	+1	-0	-0	-46.4%	+18.5%	-0.7%	-0.7%
Nursing/ Midwifery Practice Development Co-ordinator	2	-1	+1	+1		-32.7%	+114.9%	+114.9%	
Nursing Education/Clinical	14	-3	+3	+4	+0	-17.1%	+31.9%	+34.0%	+2.2%
Director of the Nursing & Midwifery P&D Unit	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Other Nursing/ Midwifery	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	15	-2	+4	+5	+0	-11.4%	+41.0%	+43.2%	+2.0%

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,383	+976	+73	+21.0%	+13.9%	+9.4%	+0.7%
Public Health Nurse	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	+44.4%
Public Health Nurse	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	+44.4%
Public Health Nurse	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	+44.4%
Nursing & Midwifery	4,497	+665	+450	+254	+35	+17.3%	+11.1%	+6.0%	+0.8%
Dietitian	18	+1	-6	-4	-0	+8.4%	-25.9%	-19.1%	-0.8%
Dietitian, Clinical Specialist	2	-1	-1	-1	+0	-22.9%	-26.0%	-26.0%	+8.8%
Dietitian Manager	5	-0	-1	+0	+0	-0.6%	-14.1%	+9.3%	+1.5%
Dietitian Manager-in-charge III	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+89.0%
Dietitian, Senior	42	+17	+16	+9	-1	+65.9%	+63.0%	+28.4%	-2.7%
Dietitians	68	+19	+11	+7	-0	+39.8%	+18.4%	+11.1%	-0.3%
Occupational Therapist	18	+1	+5	+0	-0	+8.1%	+36.4%	+1.9%	-2.4%
Occupational Therapist, Clinical Specialist	1	+0	+0			+8.3%	+8.3%		
Occupational Therapist-in-charge III			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	5	+0	+0	+1	+0	+8.7%	+9.7%	+35.4%	+0.0%
Occupational Therapist, Senior	33	+17	+13	+12	+2	+114.3%	+70.1%	+56.2%	+5.5%
Occupational Therapists	57	+19	+18	+13	+1	+51.2%	+46.7%	+28.3%	+2.2%
Orthoptist, Senior	4			-1				-12.5%	
Orthoptists	4			-1				-12.5%	
Physiotherapist	65	+6	-12	-9	-5	+9.9%	-16.0%	-12.1%	-6.5%
Physiotherapist, Clinical Specialist	21	+10	+11	+7	-1	+97.8%	+119.8%	+52.6%	-2.9%
Physiotherapist-in-charge (Grade III)	2	-0	-0	-0	+0	-4.5%	-4.5%	-4.5%	+6.1%
Physiotherapist Manager	6		+0	+1			+1.9%	+22.7%	
Physiotherapist, Senior	88	+28	+28	+25	+4	+46.7%	+46.2%	+39.6%	+5.3%
Physiotherapists	182	+44	+27	+24	-1	+32.1%	+17.4%	+15.4%	-0.3%
Chiropodist, Clinical Specialist	1	+1	+1	+1	-0	+505.0%	+505.0%	+188.1%	-12.3%
Chiropodist/ Podiatrist	1	-1	+1	+1		-42.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist, Senior	3	-1	-2	-3		-23.4%	-33.6%	-45.4%	
Podiatrists & Chiropodists	5	-1	+0	-1	-0	-9.1%	+5.2%	-16.0%	-3.2%
Speech & Language Therapist	13	+7	+1	+3	+1	+117.3%	+7.8%	+24.7%	+6.2%
Speech & Language Therapist, Clinical Specialist	1	-1	-1			-44.4%	-44.4%		
Speech & Language Therapist Manager	2	-0	+0	-0	-1	-7.8%	+1.8%	-7.8%	-32.5%
Speech & Language Therapist Manager-in-charge III	1	-0	+1	-0	-0	-1.0%	-100.0%	-1.0%	-1.0%
Speech & Language Therapist, Senior	24	+9	+8	+6	-0	+61.0%	+48.6%	+34.8%	-0.7%
Speech & Language Therapists	41	+15	+9	+9	-0	+60.0%	+28.1%	+26.9%	-0.5%
Therapy Professions	357	+98	+65	+51	+0	+37.7%	+22.2%	+16.6%	+0.0%

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,383	+976	+73	+21.0%	+13.9%	+9.4%	+0.7%
Audiologist	3	-1				-19.1%			
Audiologist, Chief	1	-1	-1	-0	+0	-39.5%	-39.1%	-5.0%	+4.4%
Audiologist, Senior	2		+0	+1			+7.5%	+100.0%	
Audiology	6	-1	-0	+1	+0	-18.3%	-7.3%	+19.0%	+0.7%
Biochemist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1		+54.6%	+200.0%	+50.0%	
Biochemist, Senior	5	+2	+3	+2	-0	+67.5%	+160.6%	+67.5%	-1.3%
Biochemists	8	+2	+4	+3	-0	+34.0%	+102.4%	+60.2%	-0.8%
Clinical Engineering Technician	8	+2	+1	+0	+0	+41.5%	+16.3%	+3.9%	+2.5%
Clinical Engineering Technician, Chief	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3			-1				-25.0%	
Clinical Engineering Technician, Senior	14	+2	+2	+2	-0	+15.1%	+11.9%	+14.2%	-1.0%
Clinical Engineering	28	+5	+4	+2	+0	+22.6%	+14.8%	+7.9%	+0.1%
Cardiac Physiologist	14	-8	-4	-2	-1	-35.7%	-23.1%	-12.0%	-5.5%
Cardiac Physiologist, Chief I	8	+5	+5	+5	+1	+180.0%	+144.9%	+132.0%	+14.1%
Cardiac Physiologist, Chief II	2	-1	-1	-1		-36.0%	-36.0%	-36.0%	
Cardiac Physiologist, Senior	17	+9	+1	+2	+1	+118.6%	+4.0%	+14.3%	+7.0%
E.C.G. Technician	3	-1	+1	+1		-31.8%	+50.0%	+50.0%	
Neuro-Physiologist	6	+2	+1	+0	+0	+36.4%	+32.2%	+3.3%	+1.4%
Neuro-Physiologist, Chief I	1	+1				-100.0%			
Neuro-Physiologist, Chief II	2	+1				+100.0%			
Neuro-Physiologist, Senior	2	+1	-0	-1	+0	+37.3%	-7.5%	-31.2%	+8.3%
Respiratory Physiologist	2	+1	+1	+1		+50.4%	+100.0%	+100.0%	
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Senior	6	+5	+2	+2	+0	+601.2%	+45.5%	+45.5%	+0.9%
Vascular Physiologist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Measurement	64	+13	+4	+7	+2	+25.8%	+7.5%	+12.1%	+2.6%
Dosimetrist, Basic	5	+1	+2	+1	-1	+35.7%	+81.0%	+12.0%	-15.2%
Dosimetrist, Senior	3	+3	+1	+1	+1	-100.0%	+44.4%	+40.5%	+52.9%
Dosimetrists	8	+4	+3	+1	-0	+100.7%	+67.3%	+19.9%	-0.9%
Laboratory Manager	3	+2	+1	+0		+193.0%	+46.5%	+1.0%	
Medical Scientist	252	+10	-3	+5	-4	+4.2%	-1.3%	+2.2%	-1.5%
Medical Scientist, Chief	31	+10	+6	+3	-0	+49.7%	+22.4%	+10.4%	-0.2%
Medical Scientist, Senior	81	+13	+8	+3	+3	+19.3%	+11.5%	+4.2%	+4.3%
Medical Scientist, Specialist	17	+11	+9	+6	-0	+191.6%	+120.8%	+54.3%	-0.8%
Medical Laboratory	384	+47	+21	+17	-1	+13.8%	+5.7%	+4.8%	-0.2%

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,383	+976	+73	+21.0%	+13.9%	+9.4%	+0.7%
Perfusionist	3	+0	-1	-1	-0	+7.4%	-22.4%	-24.4%	-7.2%
Perfusionists	3	+0	-1	-1	-0	+7.4%	-22.4%	-24.4%	-7.2%
Phlebotomist	40	+11	+7	+6	+1	+38.8%	+22.6%	+18.5%	+1.6%
Phlebotomist, Senior	3	-2	-0			-40.3%	-1.7%		
Phlebotomists	43	+9	+7	+6	+1	+27.7%	+20.6%	+17.1%	+1.5%
Physicist	8	+1	+1	+1	+1	+11.7%	+14.3%	+13.2%	+6.9%
Physicist, Chief	2	+1	+1	+1	+1	+99.0%	+99.0%	+99.0%	+99.0%
Physicist, Principal	6	+1	+1	+1	-0	+31.6%	+19.2%	+19.2%	-0.7%
Physicist, Senior	10	+4	+6	+3	-1	+66.9%	+115.7%	+48.0%	-9.0%
Physics Technician	1				+1				-100.0%
Physicists	28	+7	+9	+6	+1	+36.7%	+44.5%	+29.3%	+5.6%
Radiation Therapist	33	+12	+11	+9	+2	+60.2%	+47.0%	+35.8%	+5.2%
Radiation Therapist, Clinical Specialist	10	+1	+1	+0	+0	+15.6%	+16.8%	+3.6%	+0.5%
Radiation Therapists	43	+14	+12	+9	+2	+46.9%	+38.6%	+26.5%	+4.0%
Radiographer	115	+15	+21	+24	-1	+14.5%	+22.0%	+26.6%	-1.0%
Radiographer, Clinical Specialist	49	+11	+4	-2	-1	+28.3%	+7.8%	-3.3%	-1.6%
Radiographer, Senior	66	+24	+20	+15	+3	+55.5%	+41.7%	+28.5%	+4.8%
Radiography Service Manager, I	9	+1	+1	+1	+0	+13.6%	+16.7%	+19.0%	+1.4%
Radiography Service Manager, II	5	+1	-0	+1	-0	+30.3%	-1.0%	+23.8%	-1.0%
Radiographers	244	+51	+45	+40	+1	+26.6%	+22.6%	+19.3%	+0.5%
Health Science/ Diagnostics	860	+152	+108	+92	+6	+21.4%	+14.3%	+11.9%	+0.7%
Social Worker	21	+7	+3	+1	+1	+52.4%	+19.5%	+7.3%	+4.6%
Social Worker, Medical	3	-2	+2	+2		-40.7%	+219.8%	+219.8%	
Social Worker, Principal	2	+0	-1	-2		+4.7%	-31.3%	-48.8%	
Social Worker, Senior Medical	7	+4	+3	+2		+146.1%	+91.9%	+50.1%	
Social Worker, Team Leader	5	+3	-0	+1		+166.3%	-6.6%	+24.6%	
Social Workers	38	+12	+8	+5	+1	+49.0%	+24.9%	+14.4%	+2.5%
Social Workers	38	+12	+8	+5	+1	+49.0%	+24.9%	+14.4%	+2.5%
Psychologist, Counselling	1								
Psychologist, Principal Clinical	1	+1	-0			-100.0%	-9.1%		
Psychologist, Senior Clinical		-1				-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	2		-0				-6.3%		
Psychologists	2		-0				-6.3%		
Pharmaceutical Technician	40	+14	+9	+6	-1	+56.0%	+27.6%	+19.3%	-1.4%
Pharmaceutical Technician, Senior	31	+12	+7	+9	+1	+57.8%	+28.8%	+37.8%	+3.2%

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,383	+976	+73	+21.0%	+13.9%	+9.4%	+0.7%
Pharmacist	18	-0	+2	+2	+1	-1.1%	+13.3%	+10.2%	+6.9%
Pharmacist, Chief I	3								
Pharmacist, Chief II	10	+5	+2	+2	+0	+96.4%	+23.4%	+27.3%	+2.4%
Pharmacist, Senior	52	+26	+26	+18	+2	+100.4%	+96.2%	+53.0%	+4.2%
Pharmacy	154	+57	+45	+37	+4	+58.1%	+41.5%	+31.5%	+2.6%
Pharmacy	154	+57	+45	+37	+4	+58.1%	+41.5%	+31.5%	+2.6%
Medical Scientist, Student	18	-5	-5	-6	+0	-21.7%	-22.6%	-25.0%	+1.8%
Pharmaceutical Technician, Student	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Pharmacist, Student		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	19	-5	-5	-6	+0	-20.8%	-21.6%	-24.0%	+1.7%
Child Care Manager	1		+1	+1			#DIV/0	#DIV/0	
Clinical Photographer, Senior	1								
Social Worker (Non-professionally qualified)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Other Health & Social Care	3	+1	+2	+2		+50.0%	+200.0%	+200.0%	
Play Therapist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	22	-5	-4	-4	+0	-18.5%	-16.2%	-15.4%	+1.5%
Health & Social Care Professionals	1,432	+313	+221	+180	+11	+28.0%	+18.2%	+14.4%	+0.8%
CEO (Band H2 Hospital)	1	+1				-100.0%			
CEO (Band H3 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Chief Executive Officer	1	-1				-50.0%			
Director of Finance	1								
Head of Function /Service, Acute Services	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Head of Process & Operations (HSE)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+2	-1	-0	-0	-100.0%	-34.3%	-1.5%	-1.5%
Network Manager (Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	9	+3	+2	+3	+1	+49.5%	+28.1%	+49.5%	+12.1%
Chief Executive Officer, Deputy		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+2	+3			+33.3%	+60.0%		
General Manager	12	+7	+1	-1		+132.0%	+5.5%	-10.8%	
Grade VIII	29	+12	+6	+6	+1	+70.2%	+26.1%	+25.8%	+3.7%
Senior Management (VIII & GM)	49	+19	+9	+5	+1	+61.8%	+21.5%	+10.3%	+2.2%

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,383	+976	+73	+21.0%	+13.9%	+9.4%	+0.7%
Management (VIII & above)	58	+22	+11	+8	+2	+59.7%	+22.5%	+15.0%	+3.6%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	181	+78	+69	+71	-1	+75.6%	+61.6%	+65.1%	-0.7%
Grade VI	63	+15	+10	+10	+1	+32.4%	+19.0%	+17.7%	+1.3%
Grade VII	74	+42	+22	+17	+0	+130.0%	+43.3%	+30.8%	+0.2%
Supplies Officer Grade A	1	-0	+1	+1	-0	-28.0%	-100.0%	-100.0%	-28.0%
Supplies Officer Grade B	3	-1	+0	+0		-25.0%	+7.1%	+4.9%	
Middle Management (V-VII)	321	+133	+102	+99	-1	+70.3%	+46.6%	+44.5%	-0.2%
Administrative/ Supervisory (V to VII)	321	+133	+102	+99	-1	+70.3%	+46.6%	+44.5%	-0.2%
Clerical Officer	813	+20	-34	-68	+6	+2.6%	-4.0%	-7.7%	+0.8%
Grade IV	437	+113	+88	+77	+6	+34.9%	+25.4%	+21.5%	+1.4%
Supplies Officer Grade C	12	+4	+3	+3		+50.0%	+33.3%	+33.3%	
Supplies Officer Grade D	17	-3	-1	-2	+0	-15.3%	-5.5%	-10.4%	+0.5%
Telephonist	4	-8	-3	-2	+0	-69.1%	-44.5%	-33.6%	+1.7%
Telephonist, Night		-1				-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,283	+124	+54	+8	+13	+10.7%	+4.4%	+0.7%	+1.0%
Clerical (III & IV)	1,283	+124	+54	+8	+13	+10.7%	+4.4%	+0.7%	+1.0%
Management & Administrative	1,662	+278	+167	+115	+14	+20.1%	+11.1%	+7.4%	+0.9%
Catering	79	+15	+8	+11	-2	+23.3%	+11.9%	+15.4%	-2.7%
Household Services	708	+47	+59	+34	+13	+7.2%	+9.1%	+5.1%	+1.9%
Other Labs & Associated	67	+28	+20	+19	-2	+71.6%	+42.9%	+38.3%	-3.0%
Other Support	125	+26	+24	+12	-2	+26.2%	+23.6%	+10.5%	-1.4%
Portering	359	+46	+63	+62	+10	+14.7%	+21.4%	+21.1%	+3.0%
Support	1,339	+163	+175	+138	+18	+13.8%	+15.0%	+11.5%	+1.3%
Boilerman	1								
Chargehand	5	+5	+3	+3	+1	-100.0%	+141.0%	+141.0%	+26.2%
Electrician	4	-1	-0	-0		-23.6%	-4.5%	-4.5%	
Gardener/ Groundsman	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Gardener/ Groundsman, Head	2								
General Operative	8	-4	+1	+1		-33.3%	+14.3%	+14.3%	
Maintenance Craftsman/Technician	6	-3	+0	+0	+1	-33.3%	+0.5%	+0.7%	+9.1%
Maintenance Foreman	4	+2	+1	+1		+100.0%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,383	+976	+73	+21.0%	+13.9%	+9.4%	+0.7%
Maintenance Officer	1								
Plasterer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Plumber	5	+1	-0	+0	+0	+20.8%	-1.4%	+0.8%	+0.6%
Maintenance	39	+2	+6	+6	+2	+6.7%	+16.5%	+16.9%	+4.0%
Engineer/ Engineering Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Technical Services Officer, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Technical Services Officer, Chief Asst.	1	+1				-100.0%			
Technical Services	3	+2	+2	+2		+200.0%	+200.0%	+200.0%	
Maintenance/ Technical	42	+4	+8	+8	+2	+11.8%	+21.8%	+22.2%	+3.7%
General Support	1,381	+167	+182	+145	+19	+13.8%	+15.2%	+11.8%	+1.4%
HCA, Nurse's Aide, etc.	716	+245	+159	+119	+5	+52.0%	+28.5%	+20.0%	+0.7%
Physiotherapy Assistant	7	+3	+1	-0	-0	+69.5%	+13.0%	-3.1%	-1.0%
Radiography Aide	1	+1	+1	-3		-100.0%	-100.0%	-77.5%	
Health & Social Care Assistants	8	+4	+2	-4	-0	+94.5%	+29.7%	-32.1%	-0.9%
Health Care Assistants	724	+249	+161	+115	+5	+52.4%	+28.5%	+19.0%	+0.6%
Chaplain	10	-4	-3	-3	-0	-26.7%	-23.2%	-23.9%	-2.5%
Dental Surgery Assistant (unqualified)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	5	+0	-0	+1	-0	+10.9%	-1.6%	+15.1%	-1.6%
Other Care Grades	15	-4	-4	-3	-0	-21.9%	-21.6%	-14.4%	-2.2%
Care, other	15	-4	-4	-3	-0	-21.9%	-21.6%	-14.4%	-2.2%
Patient & Client Care	739	+245	+156	+113	+4	+49.5%	+26.9%	+18.0%	+0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Jan 2021

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,777	+1,383	+976	+73	+21.0%	+18.5%	+13.9%	+9.4%	+0.7%
Consultants	4	-2	-1	-1	-1		-26.5%	-17.7%	-11.8%	-18.5%	
Registrars	5	+1	+1	-1			+25.0%	+36.2%	-16.7%		
SHO/ Interns	12	+0	+2	+2	-2	-1	+3.8%	+20.6%	+24.6%	-11.0%	-7.7%
Medical/ Dental, other	1	+0					+48.0%				
Nurse/ Midwife Manager	30	+15	+10	+9	+4	+1	+104.1%	+52.7%	+44.8%	+15.4%	+4.3%
Nurse/ Midwife Specialist & AN/MP	5	+3	+2	+2	+2	+1	+214.7%	+88.8%	+96.7%	+62.8%	+23.6%
Staff Nurse/ Staff Midwife	85	+1	-1	-2	-4	+1	+1.0%	-1.6%	-2.4%	-4.3%	+1.6%
Nursing/ Midwifery Student	1	+1	+1	+1	+1		-100.0%	+100.0%	-100.0%	+100.0%	
Therapy Professions	10	+1	-0	-1	-0	-0	+16.9%	-1.6%	-7.6%	-0.1%	-1.7%
Health Science/ Diagnostics	17	+2	+1	+2	-0	+0	+12.6%	+8.0%	+16.4%	-0.6%	+1.4%
Pharmacy	2	+1	+1	+1	+1		+244.8%	+72.4%	+33.3%	+33.3%	
Administrative/ Supervisory (V to VII)	5	+3	+3	+2	+2	-0	+165.5%	+165.5%	+77.0%	+81.8%	-1.7%
Clerical (III & IV)	22	-1	+0	-2	-4	-0	-6.2%	+0.1%	-9.9%	-16.0%	-0.8%
Support	17	-1	-2	-1	-1	-0	-6.3%	-11.6%	-6.7%	-7.5%	-0.9%
Maintenance/ Technical	1										
Health Care Assistants	67	+13	+13	+11	+13	+4	+25.0%	+24.4%	+20.1%	+23.5%	+6.1%
Care, other	1	-0	-0	+0			-1.6%	-1.6%	+21.2%		
Bantry General	283	+39	+30	+23	+10	+6	+15.9%	+11.9%	+8.9%	+3.6%	+2.1%
Consultants	10	+1	-1	-1	-1	-0	+6.5%	-6.7%	-6.2%	-10.4%	-2.0%
Registrars	6	+4	+4	+3	+3		+200.0%	+200.0%	+100.0%	+100.0%	
SHO/ Interns	9	-5	-3	-1	-2	-2	-35.7%	-25.0%	-10.0%	-18.2%	-18.2%
Nurse/ Midwife Manager	21	+5	+2	+1	+3	-0	+27.3%	+9.9%	+7.0%	+18.2%	-1.2%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	+2		+182.9%	+182.9%	+182.9%	+182.9%	
Staff Nurse/ Staff Midwife	72	-5	-4	-11	-11	-1	-6.2%	-5.3%	-12.8%	-12.8%	-0.9%
Nursing/ Midwifery Student					-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	4	+1	+2	+2	+1		+30.3%	+77.5%	+77.5%	+46.9%	
Health Science/ Diagnostics	16	+4	+2	+3	+2	-0	+33.6%	+15.2%	+19.5%	+17.7%	-0.3%
Pharmacy	3	+1	+1	+2	+2	+0	+54.7%	+103.9%	+163.0%	+163.0%	+1.2%
Administrative/ Supervisory (V to VII)	8	+5	+4	+5	+5	+0	+164.4%	+100.2%	+124.2%	+121.8%	+1.9%
Clerical (III & IV)	33	+3	+0	+3	+0	+2	+9.9%	+0.6%	+9.5%	+0.2%	+7.3%
Support	17	+10	+10	+9	+6	-0	+139.6%	+143.0%	+109.6%	+52.5%	-0.1%
Health Care Assistants	45	-2	-1	-2	-1	+1	-4.3%	-3.0%	-4.5%	-3.0%	+2.9%

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,777	+1,383	+976	+73	+21.0%	+18.5%	+13.9%	+9.4%	+0.7%
Care, other	0										
Mallow General	247	+23	+18	+14	+8	+0	+10.2%	+7.8%	+5.9%	+3.3%	+0.2%
Consultants	214	+38	+40	+23	+25	-1	+21.4%	+23.2%	+12.2%	+13.0%	-0.3%
Registrars	229	+45	+37	+28	+25	-1	+24.3%	+19.3%	+14.0%	+12.2%	-0.5%
SHO/ Interns	213	+37	+37	+33	+30	+5	+21.2%	+20.9%	+18.3%	+16.3%	+2.6%
Medical/ Dental, other	6	+3	+3	+3	+1	+0	+110.6%	+109.8%	+120.6%	+16.7%	+8.8%
Nurse/ Midwife Manager	267	+45	+46	+43	+28	+1	+20.3%	+20.8%	+19.0%	+11.5%	+0.4%
Nurse/ Midwife Specialist & AN/MP	78	+30	+25	+19	+18	+2	+63.5%	+48.7%	+32.2%	+31.2%	+2.5%
Staff Nurse/ Staff Midwife	1,339	+153	+160	+112	+7	-1	+12.9%	+13.6%	+9.1%	+0.5%	-0.1%
Nursing/ Midwifery Student	35	+0	+0	-31	-17	-3	+0.7%	+0.7%	-46.9%	-32.2%	-7.0%
Nursing/ Midwifery other	3	-1	+0	+1	+2	+0	-26.0%	+7.3%	+20.3%	+102.4%	+11.6%
Therapy Professions	136	+37	+35	+28	+18	-1	+37.0%	+34.6%	+26.6%	+15.0%	-0.8%
Health Science/ Diagnostics	391	+57	+44	+40	+32	+1	+17.1%	+12.8%	+11.5%	+9.0%	+0.4%
Social Workers	18	+4	+1	+0	+0	+0	+27.1%	+8.6%	+0.3%	+1.5%	+2.0%
Pharmacy	54	+19	+17	+14	+10	+1	+54.2%	+47.7%	+35.4%	+23.7%	+1.2%
H&SC, Other	13	-7	-4	-2	-2	+0	-35.0%	-23.5%	-14.8%	-13.3%	+2.5%
Management (VIII & above)	16	+8	+7	+9	+7	+1	+99.3%	+77.1%	+127.7%	+77.1%	+7.0%
Administrative/ Supervisory (V to VII)	93	+27	+27	+26	+32	-0	+41.6%	+41.5%	+39.5%	+53.0%	-0.2%
Clerical (III & IV)	399	+42	+26	+19	+2	+13	+11.7%	+6.9%	+5.1%	+0.4%	+3.3%
Support	621	+116	+113	+110	+97	+21	+23.0%	+22.3%	+21.6%	+18.5%	+3.4%
Maintenance/ Technical	2										
Health Care Assistants	217	+86	+72	+67	+52	-2	+66.3%	+50.1%	+44.8%	+31.3%	-1.1%
Care, other	9	+1	+1	-0	+1	-0	+20.0%	+11.4%	-0.9%	+7.8%	-0.9%
Cork University	4,352	+741	+689	+543	+367	+37	+20.5%	+18.8%	+14.3%	+9.2%	+0.9%
Consultants	51	+12	+10	+5	+6	+1	+31.6%	+25.1%	+10.5%	+13.5%	+1.0%
Registrars	48	+2	+1	-2	-1	+3	+4.4%	+2.2%	-3.4%	-2.0%	+7.2%
SHO/ Interns	73	+15	+15	+2	+0	-10	+25.3%	+25.3%	+2.3%	+0.3%	-12.1%
Nurse/ Midwife Manager	132	+43	+41	+15	+6	+1	+48.5%	+45.5%	+12.9%	+4.5%	+0.7%
Nurse/ Midwife Specialist & AN/MP	18	+2	+2	+6	+10	+3	+9.3%	+9.3%	+48.3%	+122.4%	+21.1%
Staff Nurse/ Staff Midwife	298	+24	+10	+24	+14	+9	+8.7%	+3.4%	+8.6%	+5.0%	+3.2%
Nursing/ Midwifery Student	12	+12	-9	+5	+9	+6	-100.0%	-41.5%	+71.4%	+339.6%	+100.0%
Nursing/ Midwifery other	3	-1	-1	+1	+1		-23.8%	-23.8%	+44.2%	+44.2%	
Therapy Professions	34	+12	+10	+2	+2	+1	+55.2%	+41.1%	+5.7%	+5.3%	+3.9%
Health Science/ Diagnostics	101	+27	+22	+19	+13	+1	+36.1%	+27.5%	+22.8%	+15.1%	+1.4%

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,777	+1,383	+976	+73	+21.0%	+18.5%	+13.9%	+9.4%	+0.7%
Social Workers	9	+3	+3	+2	+1	+1	+43.8%	+43.8%	+39.3%	+6.1%	+7.1%
Psychologists	1			-0					-9.1%		
Pharmacy	23	+4	+4	+4	+5	+1	+24.8%	+24.8%	+22.3%	+25.0%	+2.6%
H&SC, Other	3	+3	+3	-1	-1		-100.0%	-100.0%	-25.0%	-25.0%	
Management (VIII & above)	8										
Administrative/ Supervisory (V to VII)	48	+24	+24	+12	+13	-0	+98.2%	+98.2%	+34.5%	+38.1%	-0.6%
Clerical (III & IV)	174	+49	+47	+15	+11	-3	+38.7%	+36.6%	+9.5%	+6.5%	-1.7%
Support	72	-26	-29	+15	+10	+1	-26.6%	-28.4%	+25.9%	+15.5%	+1.1%
Maintenance/ Technical	11	+2	-2	+5	+5	+1	+20.2%	-16.8%	+81.2%	+81.5%	+10.2%
Health Care Assistants	136	+45	+27	+8	-0	-2	+49.2%	+24.9%	+6.1%	-0.3%	-1.7%
Care, other	3	-2	-2	-0	-0		-35.8%	-35.8%	-8.3%	-8.3%	
Mercy University	1,256	+248	+175	+136	+102	+13	+24.6%	+16.2%	+12.1%	+8.8%	+1.0%
Medical/ Dental, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	6	+2	-0	+4	+3		+50.5%	-0.5%	+193.5%	+95.7%	
Staff Nurse/ Staff Midwife	2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+20.4%
Management (VIII & above)	14	+10	+8	-0	-0	-0	+239.8%	+126.5%	-2.9%	-2.9%	-0.1%
Administrative/ Supervisory (V to VII)	15	+14	+12	+10	+5	+0	+726.9%	+298.4%	+179.6%	+43.7%	+1.9%
Clerical (III & IV)	7	+5	+5	+4	+4	-0	+268.5%	+197.2%	+111.8%	+135.5%	-5.4%
Public Health Nurse	0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+44.4%
Hospital Group HQ	46	+34	+28	+21	+15	+0	+289.2%	+150.9%	+83.2%	+48.5%	+0.7%
Consultants	31	+1	+2	+2	-1	-1	+4.8%	+5.4%	+6.5%	-3.6%	-3.7%
Registrars	24	+8	+7	+3	+5		+47.8%	+43.3%	+14.5%	+26.8%	
SHO/ Interns	30	+3	+5	+4	+3		+11.1%	+20.0%	+15.4%	+11.1%	
Nurse/ Midwife Manager	66	+3	+8	+6	+0	+1	+5.4%	+13.4%	+10.1%	+0.2%	+1.7%
Nurse/ Midwife Specialist & AN/MP	12	+2	+1	+1	+2		+17.0%	+11.1%	+5.7%	+21.5%	
Staff Nurse/ Staff Midwife	218	+6	+13	+12	-4	-3	+2.9%	+6.4%	+5.6%	-1.7%	-1.2%
Nursing/ Midwifery Student	5	+5	+5	-1	+5	+5	-100.0%	-100.0%	-16.7%	+900.0%	-100.0%
Nursing/ Midwifery other	2	-1					-19.9%				
Therapy Professions	47	+12	+12	+11	+10	+1	+34.5%	+32.6%	+32.0%	+26.2%	+2.7%
Health Science/ Diagnostics	24	+2	+2	+3	+2	+0	+10.8%	+11.2%	+12.4%	+7.6%	+0.1%
Social Workers	3										
Psychologists	1										
Pharmacy	14	+5	+4	+4	+4		+57.6%	+44.1%	+48.3%	+45.1%	
Management (VIII & above)	7		+1	+1				+16.7%	+17.6%		

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,777	+1,383	+976	+73	+21.0%	+18.5%	+13.9%	+9.4%	+0.7%
Administrative/ Supervisory (V to VII)	45	+5	+6	+4	+5	+0	+13.6%	+16.8%	+9.4%	+12.9%	+0.2%
Clerical (III & IV)	139	+8	+11	+15	+7	-1	+5.8%	+9.0%	+11.8%	+4.9%	-0.5%
Support	107	+3	+7	+7	+10	-1	+3.0%	+7.3%	+6.9%	+9.9%	-1.4%
Maintenance/ Technical	4										
Health Care Assistants	28	-10	-10	-11	-6		-25.5%	-25.5%	-27.2%	-18.5%	
South Infirmary Victoria University	805	+53	+75	+60	+40	+1	+7.1%	+10.3%	+8.1%	+5.3%	+0.2%
Consultants	40	+9	+5	+7	+5	+0	+29.5%	+14.7%	+21.5%	+14.1%	+0.4%
Registrars	54	+20	+13	+7	+2	-1	+58.0%	+31.2%	+13.7%	+4.3%	-2.0%
SHO/ Interns	77	+12	+9	+13	+9	-3	+19.2%	+13.7%	+20.7%	+13.0%	-3.6%
Medical/ Dental, other				-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	102	+38	+25	+27	+25	-1	+58.7%	+32.4%	+36.5%	+31.9%	-1.1%
Nurse/ Midwife Specialist & AN/MP	21	+10	+10	+10	+11	+1	+92.2%	+92.2%	+95.9%	+105.1%	+4.4%
Staff Nurse/ Staff Midwife	373	+32	+34	+18	-1	+1	+9.4%	+10.1%	+5.1%	-0.3%	+0.3%
Nursing/ Midwifery Student	13	+12	+13	+12	+9	+8	+796.7%	+2590.0%	+1245.0%	+236.3%	+129.9%
Nursing/ Midwifery other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	33	+6	+6	+5	+4	-1	+20.0%	+22.5%	+17.9%	+13.4%	-3.4%
Health Science/ Diagnostics	84	+20	+21	+18	+15	+0	+31.1%	+34.0%	+27.0%	+21.7%	+0.0%
Social Workers	2										
Pharmacy	13	+8	+6	+6	+4	-0	+151.0%	+79.3%	+79.3%	+47.6%	-2.0%
H&SC, Other	2										
Management (VIII & above)	3	+1	+2	-1	-1		+50.0%	+200.0%	-25.0%	-25.0%	
Administrative/ Supervisory (V to VII)	19	+9	+9	+10	+10	+0	+93.6%	+84.0%	+103.4%	+101.2%	+2.1%
Clerical (III & IV)	128	+7	+3	-1	-3	+0	+5.8%	+2.4%	-0.8%	-2.5%	+0.2%
Support	180	+31	+25	+24	+7	+2	+21.0%	+16.1%	+15.7%	+3.8%	+0.9%
Health Care Assistants	79	+49	+51	+50	+32	+5	+165.1%	+182.9%	+173.4%	+68.2%	+6.2%
Care, other		-2	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
UH Kerry	1,225	+263	+231	+204	+125	+10	+27.4%	+23.3%	+20.0%	+11.4%	+0.8%
Consultants	120	+26	+18	+15	+8	+1	+28.2%	+18.0%	+13.9%	+7.1%	+1.0%
Registrars	119	+29	+20	+17	+13	+2	+32.2%	+20.2%	+16.9%	+12.2%	+2.1%
SHO/ Interns	129	+21	+26	+30	+27	-3	+19.1%	+25.2%	+29.9%	+27.2%	-2.0%
Medical/ Dental, other	1		+1					-100.0%			
Nurse/ Midwife Manager	154	+60	+50	+15	+8	+2	+63.5%	+48.6%	+11.1%	+5.4%	+1.4%
Nurse/ Midwife Specialist & AN/MP	44	+18	+17	+16	+14	+0	+70.1%	+61.9%	+59.5%	+48.9%	+0.0%
Staff Nurse/ Staff Midwife	598	+30	+55	+61	+40	-7	+5.3%	+10.2%	+11.3%	+7.2%	-1.2%

Jan 2021 (Dec 2015 figure: 9,388)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	11,361	+1,973	+1,777	+1,383	+976	+73	+21.0%	+18.5%	+13.9%	+9.4%	+0.7%
Nursing/ Midwifery Student	5	+5	+4	-13	-4	+4	-100.0%	+358.0%	-74.4%	-48.7%	+358.0%
Nursing/ Midwifery other	5	-0	+1	+2	+1	-0	-2.9%	+21.1%	+56.6%	+21.9%	-0.7%
Therapy Professions	65	+22	+21	+11	+8	-1	+50.8%	+46.3%	+21.4%	+14.8%	-1.1%
Health Science/ Diagnostics	185	+27	+23	+12	+15	+1	+17.2%	+14.3%	+7.0%	+8.5%	+0.5%
Social Workers	4	+3	+4	+3	+2		+300.0%	+1900.0%	+300.0%	+100.0%	
Pharmacy	34	+17	+15	+14	+11	+3	+94.6%	+78.0%	+68.2%	+48.1%	+8.9%
H&SC, Other	4	-1	-1	-1	-1		-20.0%	-20.0%	-20.0%	-20.0%	
Management (VIII & above)	8	+3	+4	+3	+2	-0	+59.4%	+99.3%	+59.4%	+32.8%	-0.4%
Administrative/ Supervisory (V to VII)	62	+28	+28	+19	+14	-1	+82.6%	+80.8%	+44.1%	+28.8%	-1.6%
Clerical (III & IV)	263	+5	+5	-1	-11	+1	+1.8%	+2.0%	-0.3%	-4.1%	+0.2%
Support	197	+12	+15	-4	-3	-3	+6.2%	+8.4%	-1.9%	-1.5%	-1.3%
Maintenance/ Technical	19	+3	+3	+3	+3	+1	+16.6%	+18.1%	+17.3%	+18.1%	+2.9%
Health Care Assistants	86	+26	+23	+21	+13	-0	+43.5%	+36.4%	+33.0%	+18.4%	-0.5%
Care, other	2	-1	-1	-1	-1	+0	-33.3%	-33.3%	-33.3%	-33.3%	+0.5%
UH Waterford	2,102	+330	+330	+222	+159	-1	+18.6%	+18.6%	+11.8%	+8.2%	-0.0%
Consultants	33	+5	+3	+2	+5	-1	+18.6%	+8.3%	+7.3%	+16.5%	-4.1%
Registrars	50	+13	+8	+7	+8	+2	+34.8%	+20.1%	+16.7%	+19.5%	+3.4%
SHO/ Interns	54	+7	+6	+4	+3	-1	+15.0%	+11.8%	+8.8%	+5.9%	-1.2%
Medical/ Dental, other	0	+0	+0	+0	-2	+0	+360.0%	+119.0%	+119.0%	-79.2%	+119.0%
Nurse/ Midwife Manager	76	+27	+18	+11	-1	-1	+53.6%	+30.1%	+16.2%	-1.0%	-1.3%
Nurse/ Midwife Specialist & AN/MP	21	+7	+5	+4	+3	+1	+50.6%	+32.0%	+22.6%	+17.2%	+3.0%
Staff Nurse/ Staff Midwife	324	+67	+74	+66	+59	+5	+25.9%	+29.5%	+25.4%	+22.1%	+1.5%
Nursing/ Midwifery Student	9	+9	+9	-3	+7	-2	-100.0%	-100.0%	-26.7%	+337.0%	-17.5%
Therapy Professions	29	+7	+6	+6	+8	+1	+34.5%	+28.9%	+25.0%	+39.3%	+2.5%
Health Science/ Diagnostics	43	+12	+11	+11	+13	+2	+41.0%	+34.8%	+34.4%	+42.6%	+3.7%
Social Workers	3	+3	+3	+2	+2		-100.0%	-100.0%	+200.0%	+200.0%	
Pharmacy	13	+2	+3	+1	+1	+0	+15.6%	+25.8%	+9.3%	+4.8%	+0.7%
Management (VIII & above)	2		-1	-1		+1		-33.3%	-33.3%		+100.0%
Administrative/ Supervisory (V to VII)	26	+17	+15	+14	+13	+0	+191.2%	+138.3%	+122.1%	+104.8%	+0.3%
Clerical (III & IV)	109	+5	-2	-0	+2	+1	+4.5%	-2.0%	-0.3%	+1.9%	+1.0%
Support	108	+19	+24	+17	+16	-1	+21.7%	+28.1%	+18.8%	+17.6%	-0.6%
Maintenance/ Technical	6	+1	+1	+1	+1		+20.0%	+20.0%	+20.0%	+20.0%	
Health Care Assistants	67	+41	+16	+16	+14	+0	+157.1%	+30.9%	+31.3%	+26.3%	+0.2%
Care, other		-1	-1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,361	+1,973	+1,777	+1,383	+976	+73	+21.0%	+18.5%	+13.9%	+9.4%	+0.7%
South Tipperary General	974	+242	+197	+157	+151	+6	+33.0%	+25.3%	+19.2%	+18.4%	+0.6%
Consultants	2										
SHO/ Interns	5	-2	-1	+1		+0	-28.6%	-16.7%	+25.0%		+0.4%
Nurse/ Midwife Manager	8	+2	+0	+1	-0	+0	+32.9%	+2.4%	+11.0%	-0.5%	+1.0%
Staff Nurse/ Staff Midwife	29	-0	+2	+2	+0	+0	-0.8%	+6.4%	+8.8%	+0.8%	+1.0%
Clerical (III & IV)	7	+3	+3	+2	+2	-0	+59.4%	+74.9%	+44.1%	+44.1%	-0.1%
Support	19	-1	+0	-3	-3	-0	-6.7%	+1.5%	-12.6%	-12.2%	-1.4%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	70	+0	+3	+3	-1	+0	+0.1%	+5.0%	+3.9%	-1.6%	+0.2%

Source: Health Service Personnel Census