

South/South West Hospital Group Employment Report: January 2022

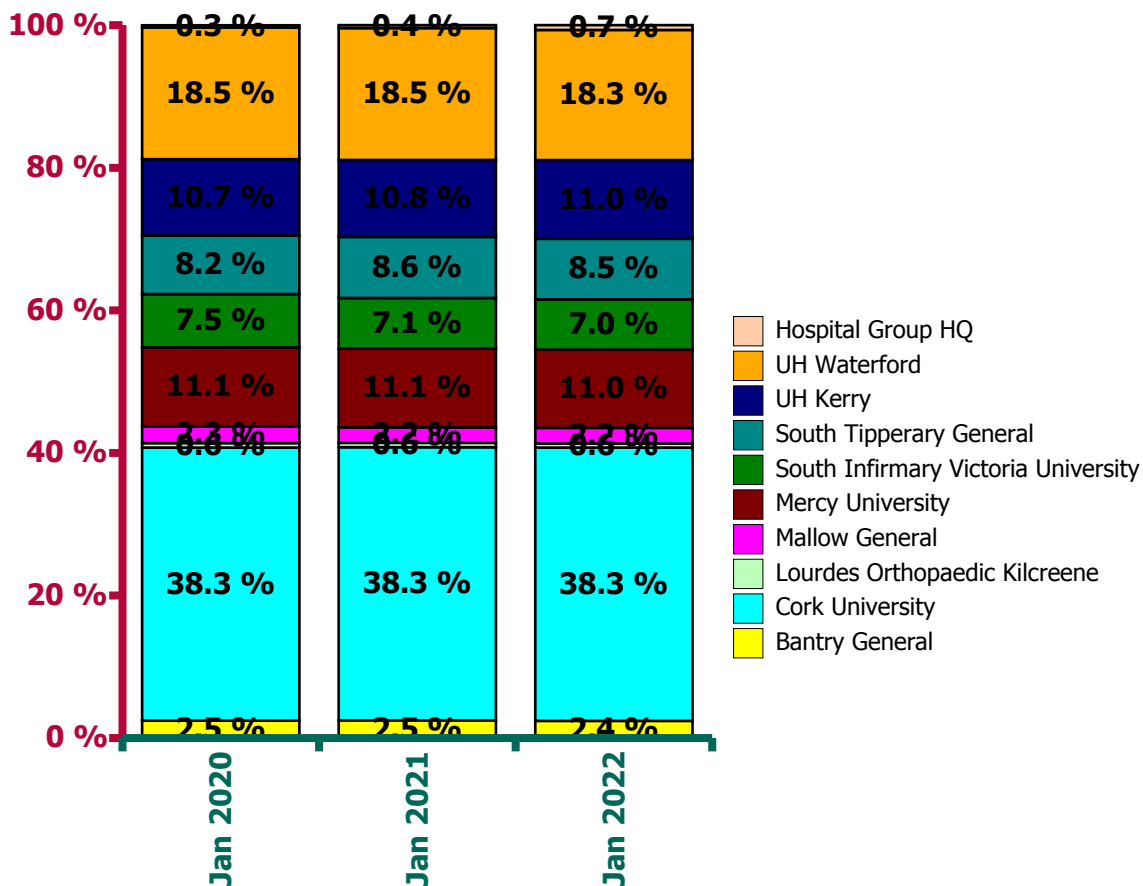
Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,527	11,288	11,934	12,000	+66	+711	+6.3%	+1,472	+14.0%	13,708
Consultants	478	508	537	536	-1	+28	+5.6%	+58	+12.2%	576
Registrars	509	530	564	565	+1	+35	+6.7%	+56	+11.1%	579
SHO/ Interns	537	615	596	601	+5	-14	-2.2%	+65	+12.0%	609
Medical/ Dental, other	9	8	10	11	+1	+3	+34.8%	+1	+15.5%	19
Medical & Dental	1,533	1,661	1,707	1,714	+7	+53	+3.2%	+180	+11.8%	1,783
Nurse/ Midwife Manager	863	856	903	900	-2	+44	+5.1%	+37	+4.3%	1,021
Nurse/ Midwife Specialist & AN/MP	146	194	222	229	+7	+35	+17.9%	+83	+56.4%	257
Staff Nurse/ Staff Midwife	3,127	3,334	3,535	3,522	-13	+188	+5.6%	+395	+12.6%	4,143
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	17	53	+36	+53	+15114.3%	+23	+77.5%	172
<i>Pre-registration Nurse Intern (COVID-19)</i>		23	0		-0	-23	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	17	17		-5	-22.4%	-12	-41.3%	17
<i>Nursing/ Midwifery awaiting registration</i>	9	17	14	4	-10	-13	-73.8%	-5	-50.3%	5
Nursing/ Midwifery Student	68	62	49	75	+26	+12	+19.8%	+7	+9.9%	194
Nursing/ Midwifery other	15	15	14	13	-1	-2	-13.7%	-2	-10.3%	18
Public Health Nurse		0	0	0	-0	+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4,219	4,462	4,723	4,740	+17	+277	+6.2%	+520	+12.3%	5,634
Therapy Professions	311	357	392	399	+7	+42	+11.7%	+88	+28.3%	465
Health Science/ Diagnostics	784	854	904	909	+4	+55	+6.4%	+125	+15.9%	1,044
Social Workers	33	37	38	40	+1	+3	+7.5%	+7	+22.0%	46
Psychologists	2	2	3	3	+0	+2	+129.3%	+2	+129.3%	4
Pharmacy	129	150	178	179	+1	+29	+19.2%	+50	+38.4%	203
H&SC, Other	24	22	35	37	+2	+16	+72.7%	+13	+56.0%	60
Health & Social Care Professionals	1,282	1,421	1,552	1,567	+16	+146	+10.3%	+285	+22.2%	1,822
Management (VIII & above)	50	56	66	67	+1	+11	+19.9%	+17	+33.1%	67
Administrative/ Supervisory (V to VII)	265	322	362	372	+10	+49	+15.4%	+107	+40.3%	407
Clerical (III & IV)	1,269	1,270	1,302	1,298	-5	+28	+2.2%	+29	+2.2%	1,475
Management & Administrative	1,584	1,648	1,729	1,736	+7	+88	+5.4%	+152	+9.6%	1,949
Support	1,219	1,321	1,407	1,424	+18	+103	+7.8%	+206	+16.9%	1,602
Maintenance/ Technical	33	41	39	39	-1	-2	-5.8%	+6	+18.3%	40
General Support	1,251	1,362	1,446	1,463	+17	+101	+7.4%	+212	+16.9%	1,642
Health Care Assistants	642	719	763	766	+3	+46	+6.5%	+124	+19.3%	858
Care, other	15	15	15	15	-0	-1	-3.7%	-1	-4.7%	20
Patient & Client Care	657	734	778	780	+2	+46	+6.3%	+123	+18.7%	878

South/South West Hospital Group Employment by Hospital: Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,527	11,288	11,934	12,000	+66	+711	+6.3%	+1,472	+14.0%	13,708
Bantry General	266	277	294	291	-4	+13	+4.8%	+24	+9.2%	339
Cork University	4,014	4,316	4,553	4,599	+46	+283	+6.6%	+585	+14.6%	5,228
Lourdes Orthopaedic Kilcreene	70	70	72	70	-2	-1	-1.1%	-1	-1.2%	82
Mallow General	252	246	263	262	-1	+16	+6.4%	+10	+4.0%	302
Mercy University	1,173	1,243	1,311	1,319	+8	+76	+6.1%	+147	+12.5%	1,503
South Infirmary Victoria University	787	804	842	845	+3	+41	+5.1%	+58	+7.4%	1,020
South Tipperary General	868	968	1,022	1,020	-2	+52	+5.3%	+152	+17.6%	1,153
UH Kerry	1,114	1,215	1,314	1,324	+10	+109	+9.0%	+210	+18.8%	1,525
UH Waterford	1,949	2,103	2,183	2,192	+8	+89	+4.2%	+243	+12.4%	2,436
Hospital Group HQ	35	45	79	79	-1	+33	+73.0%	+44	+127.6%	120

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,527	11,288	11,934	12,000	+66	+711	+6.3%	+1,472	+14.0%	13,708
HSE	8,568	9,241	9,781	9,835	+54	+594	+6.4%	+1,267	+14.8%	11,185
Section 38 Hospitals	1,959	2,047	2,153	2,164	+11	+117	+5.7%	+205	+10.5%	2,523

HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	8,568	9,241	9,781	9,835	+54	+594	+6.4%	+1,267	+14.8%	11,185
Consultants	401	425	453	452	-1	+27	+6.3%	+51	+13%	487
Registrars	436	461	493	493	+0	+32	+6.9%	+57	+13%	505
SHO/ Interns	439	502	486	492	+6	-10	-2.0%	+54	+12%	498
Medical/ Dental, other	9	8	10	11	+1	+3	+34.8%	+1	+15%	19
Medical & Dental	1,285	1,397	1,442	1,448	+6	+51	+3.7%	+164	+12.7%	1,509
Nurse/ Midwife Manager	668	661	699	695	-4	+33	+5.1%	+26	+4%	782
Nurse/ Midwife Specialist & AN/MP	126	167	187	191	+4	+24	+14.3%	+65	+52%	215
Staff Nurse/ Staff Midwife	2,623	2,824	2,991	2,972	-19	+148	+5.2%	+349	+13%	3,483
Pre-registration Nurse/ Midwife Intern	30	0	15	34	+19	+4	+9685.7%	+4	+14.2%	134
Pre-registration Nurse Intern (COVID-19)		21	0		-0		-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	17	17		-12	-22.4%	-12	-41.3%	17
Nursing/ Midwifery awaiting registration	7	13	2	3	+1	-4	-77.1%	-4	-57.1%	3
Nursing/ Midwifery Student	66	56	34	54	+20	-2	-3.7%	-12	-18%	154
Nursing/ Midwifery other	9	9	8	7	-1	-2	-22.1%	-2	-18%	11
Public Health Nurse		0	0	0	-0	+0	+16.7%	+0	-100%	1
Nursing & Midwifery	3,492	3,719	3,918	3,919	+1	+201	+5.4%	+427	+12.2%	4,646
Therapy Professions	237	279	305	313	+8	+34	+12.2%	+75	+32%	361
Health Science/ Diagnostics	675	731	777	781	+5	+50	+6.9%	+107	+16%	880
Social Workers	21	26	28	29	+0	+3	+10.8%	+7	+34%	33
Psychologists			2	2	+0	+2	-100.0%	+2	-100%	2
Pharmacy	97	114	141	142	+1	+27	+24.0%	+45	+47%	161
H&SC, Other	20	19	31	33	+2	+15	+79.0%	+13	+67%	56
Health & Social Care Professionals	1,050	1,168	1,283	1,300	+16	+131	+11.3%	+250	+23.8%	1,493
Management (VIII & above)	35	41	49	50	+1	+9	+22.4%	+15	+42%	50
Administrative/ Supervisory (V to VII)	184	230	269	277	+8	+47	+20.6%	+93	+50%	299
Clerical (III & IV)	960	953	970	969	-0	+16	+1.7%	+9	+1%	1,097
Management & Administrative	1,179	1,223	1,287	1,296	+9	+72	+5.9%	+117	+9.9%	1,446
Support	1,059	1,142	1,223	1,243	+20	+102	+8.9%	+185	+17%	1,383
Maintenance/ Technical	23	27	26	26	-0	-1	-4.6%	+3	+14%	27
General Support	1,082	1,169	1,249	1,269	+20	+101	+8.6%	+188	+17.3%	1,410
Health Care Assistants	468	553	589	591	+2	+39	+7.0%	+123	+26%	665
Care, other	13	12	12	12	-0	-1	-4.6%	-1	-10%	16
Patient & Client Care	481	565	601	603	+2	+38	+6.7%	+122	+25.4%	681

Section 38 Hospitals

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,959	2,047	2,153	2,164	+11	+117	+5.7%	+205	+10.5%	2,523
Consultants	77	82	83	84	+1	+2	+2.1%	+7	+9%	89
Registrars	73	68	71	72	+1	+4	+5.6%	-1	-2%	74
SHO/ Interns	98	113	110	109	-1	-4	-3.2%	+11	+11%	111
Medical & Dental	249	263	264	265	+1	+2	+0.8%	+17	+6.8%	274
Nurse/ Midwife Manager	195	195	204	206	+2	+11	+5.5%	+11	+6%	239
Nurse/ Midwife Specialist & AN/MP	21	27	36	38	+2	+11	+40.6%	+17	+85%	42
Staff Nurse/ Staff Midwife	504	510	545	550	+5	+41	+7.9%	+46	+9%	660
Pre-registration Nurse/ Midwife Intern			2	19	+17	+19	-100.0%	+19	-100.0%	38
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	12	1	-11	-1	-63.3%	-1	-26.5%	2
Nursing/ Midwifery Student	2	6	14	20	+6	+14	+241.2%	+18	+924%	40
Nursing/ Midwifery other	6	6	6	6		-0	-0.0%	+0	+1%	7
Nursing & Midwifery	727	744	805	820	+16	+77	+10.3%	+93	+12.8%	988
Therapy Professions	73	78	87	86	-1	+8	+9.9%	+13	+17%	104
Health Science/ Diagnostics	110	123	128	128	-0	+4	+3.5%	+18	+17%	164
Social Workers	11	11	10	11	+1			-0	-0%	13
Psychologists	2	2	2	2						2
Pharmacy	32	36	38	37	-1	+1	+3.7%	+4	+14%	42
H&SC, Other	4	3	4	4		+1	+33.3%			4
Health & Social Care Professionals	232	253	268	267	-1	+14	+5.7%	+35	+15.1%	329
Management (VIII & above)	15	15	17	17		+2	+13.3%	+2	+13%	17
Administrative/ Supervisory (V to VII)	81	92	93	95	+2	+2	+2.2%	+14	+17%	108
Clerical (III & IV)	309	317	333	328	-4	+12	+3.7%	+19	+6%	378
Management & Administrative	405	424	442	440	-2	+16	+3.8%	+35	+8.7%	503
Support	160	179	184	181	-3	+1	+0.8%	+21	+13%	219
Maintenance/ Technical	10	14	13	13	-0	-1	-8.2%	+3	+29%	13
General Support	170	193	197	194	-3	+0	+0.2%	+24	+14.1%	232
Health Care Assistants	174	166	174	174	+1	+8	+4.8%	+1	+0%	193
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	177	178	+1	+8	+4.7%	+1	+0.6%	197

South/South West Hospital Group Employment by Hospital & Staff Category: January 2022

Bantry General

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	266	277	294	291	-4	+13	+4.8%	+24	+9.2%	339
Consultants	4	4	5	6	+1	+2	+45.4%	+2	+45.4%	7
Registrars	6	5	5	5	0		0.0	-1	-16.7%	5
SHO/ Interns	13	14	13	10	-3	-4	-26.2%	-3	-23.4%	10
Medical/ Dental, other	0	1	1	1	0		0.0	+0	+51.0%	3
Medical & Dental	24	24	24	22	-2	-2	-6.5%	-2	-7.5%	25
Nurse/ Midwife Manager	28	28	30	30	+0	+2	+6.1%	+3	+9.5%	33
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	0	+1	+27.5%	+3	+143.5%	5
Staff Nurse/ Staff Midwife	83	83	87	87	-0	+4	+4.4%	+4	+4.9%	103
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	112	116	122	122	-0	+5	+4.6%	+9	+8.4%	141
Therapy Professions	8	10	10	10	-0	+0	+0.6%	+2	+20.7%	13
Health Science/ Diagnostics	17	16	20	19	-1	+3	+17.9%	+2	+10.1%	24
Pharmacy	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
Health & Social Care Professionals	28	28	33	32	-2	+4	+12.7%	+4	+14.7%	40
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	4	5	+1	-0	-5.6%	+1	+33.9%	6
Clerical (III & IV)	21	22	22	23	+0	+1	+3.4%	+1	+7.0%	27
Management & Administrative	25	27	27	29	+1	+1	+5.3%	+4	+15.1%	34
Support	20	18	19	19	+0	+1	+8.2%	-1	-6.6%	20
Maintenance/ Technical	1	1	1	1	-0	-0	-25.0%	-0	-25.0%	1
General Support	21	19	20	20	-0	+1	+6.4%	-2	-7.5%	21
Health Care Assistants	56	63	67	66	-1	+3	+5.2%	+10	+18.8%	75
Care, other	1	1	1	1	0		0.0			3
Patient & Client Care	56	63	68	67	-1	+3	+5.2%	+10	+18.6%	78

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,014	4,316	4,553	4,599	+46	+283	+6.6%	+585	+14.6%	5,228
Consultants	205	215	230	229	-1	+14	+6.7%	+24	+11.9%	252
Registrars	214	231	244	242	-2	+11	+4.9%	+28	+13.0%	251
SHO/ Interns	179	207	193	197	+4	-10	-5.0%	+18	+10.0%	199
Medical/ Dental, other	6	5	7	7	-0	+2	+29.4%	+1	+15.9%	9
Medical & Dental	604	658	673	675	+2	+17	+2.5%	+71	+11.8%	711
Nurse/ Midwife Manager	270	266	272	274	+2	+8	+3.1%	+4	+1.4%	307
Nurse/ Midwife Specialist & AN/MP	58	76	82	87	+5	+11	+14.8%	+29	+49.1%	100
Staff Nurse/ Staff Midwife	1,250	1,340	1,436	1,431	-4	+91	+6.8%	+181	+14.5%	1,656
Pre-registration Nurse/ Midwife Intern	26		12	21	+9	+21	-100.0%	-4	-17.5%	88
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	17	17	0	-5	-22.4%	-12	-41.3%	17
Nursing/ Midwifery awaiting registration	1		1	2	+1	+2	-100.0%	+1	+100.0%	2
Nursing/ Midwifery Student	55	38	30	40	+10	+2	+5.6%	-15	-27.8%	107
Nursing/ Midwifery other	3	3	3	3	-0	-0	-8.6%	+0	+9.9%	5
Nursing & Midwifery	1,637	1,723	1,823	1,835	+12	+112	+6.5%	+198	+12.1%	2,175
Therapy Professions	120	137	154	156	+2	+20	+14.3%	+36	+29.7%	179
Health Science/ Diagnostics	377	390	413	414	+1	+25	+6.4%	+37	+9.8%	472
Social Workers	16	17	21	21	-0	+4	+20.8%	+5	+30.8%	25
Psychologists			2	2	+0	+2	-100.0%	+2	-100.0%	2
Pharmacy	46	53	70	71	+1	+18	+33.7%	+25	+53.8%	80
H&SC, Other	13	13	17	18	+1	+6	+44.8%	+5	+41.2%	19
Health & Social Care Professionals	573	609	677	683	+5	+73	+12.1%	+110	+19.2%	777
Management (VIII & above)	10	15	14	15	+1	+0	+0.6%	+5	+49.9%	15
Administrative/ Supervisory (V to VII)	82	93	112	115	+3	+22	+23.1%	+33	+39.8%	123
Clerical (III & IV)	387	387	388	390	+2	+4	+0.9%	+3	+0.7%	440
Management & Administrative	480	495	513	520	+7	+25	+5.1%	+41	+8.5%	578
Support	545	601	644	663	+19	+62	+10.3%	+117	+21.5%	739
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	547	603	646	665	+19	+62	+10.3%	+117	+21.4%	741
Health Care Assistants	164	219	211	213	+2	-6	-2.8%	+48	+29.5%	236
Care, other	9	9	9	9	-0	-0	-3.3%	-0	-3.9%	10
Patient & Client Care	173	228	220	222	+1	-6	-2.8%	+48	+27.7%	246

Lourdes Orthopaedic Kilcreene

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	70	70	72	70	-2	-1	-1.1%	-1	-1.2%	82
Consultants	2	2	2	2	0		0.0			2
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
SHO/ Interns	5	5	4	3	-1	-2	-36.5%	-2	-36.8%	4
Medical & Dental	7	7	7	6	-1	-1	-11.7%	-1	-12.0%	7
Nurse/ Midwife Manager	8	8	7	8	+0	-0	-2.5%	-0	-3.5%	8
Staff Nurse/ Staff Midwife	29	29	32	31	-0	+2	+7.8%	+3	+8.9%	39
Nursing & Midwifery	37	37	39	39	-0	+2	+5.6%	+2	+6.3%	47
Clerical (III & IV)	7	7	7	7	0	+0	+0.8%	+1	+8.1%	9
Management & Administrative	7	7	7	7		+0	+0.8%	+1	+8.1%	9
Support	20	19	18	17	-1	-2	-11.0%	-3	-14.4%	19
General Support	20	19	18	17	-1	-2	-11.0%	-3	-14.4%	19

Mallow General

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	252	246	263	262	-1	+16	+6.4%	+10	+4.0%	302
Consultants	11	10	9	9	0	-1	-11.0%	-2	-19.1%	10
Registrars	6	6	4	4	0	-2	-33.3%	-2	-33.3%	4
SHO/ Interns	10	11	14	13	-1	+2	+17.4%	+2	+23.8%	13
Medical & Dental	27	27	27	26	-1	-1	-4.4%	-2	-5.9%	27
Nurse/ Midwife Manager	22	22	24	23	-1	+2	+7.9%	+2	+8.8%	26
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	0	+3	+129.3%	+5	+548.8%	6
Staff Nurse/ Staff Midwife	85	73	80	81	+1	+8	+10.7%	-4	-4.8%	102
Nursing & Midwifery	107	97	109	110	+0	+13	+12.9%	+2	+2.2%	134
Therapy Professions	5	4	4	4	0	-1	-17.8%	-1	-28.6%	4
Health Science/ Diagnostics	14	16	16	16	-0	-1	-3.1%	+2	+11.3%	17
Pharmacy	3	3	3	2	-0	-0	-8.1%	-1	-20.3%	3
Health & Social Care Professionals	22	23	22	22	-0	-1	-6.3%	-0	-1.9%	24
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	8	7	7	-0	-1	-16.8%	+2	+31.4%	8
Clerical (III & IV)	34	31	34	33	-1	+3	+8.2%	-1	-2.4%	37
Management & Administrative	39	39	42	41	-1	+2	+5.6%	+2	+4.6%	46
Support	12	17	21	21	0	+4	+26.7%	+9	+77.5%	22
General Support	12	17	21	21		+4	+26.7%	+9	+77.5%	22
Health Care Assistants	44	43	42	43	+1	-1	-1.9%	-1	-3.1%	48
Care, other	0	0	0	0	0		0.0			1
Patient & Client Care	44	44	42	43	+1	-1	-1.9%	-1	-3.1%	49

Mercy University

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,173	1,243	1,311	1,319	+8	+76	+6.1%	+147	+12.5%	1,503
Consultants	45	50	49	50	+1	-1	-1.0%	+4	+9.5%	51
Registrars	53	45	50	51	+1	+6	+13.9%	-2	-3.7%	52
SHO/ Interns	71	83	81	80	-1	-3	-3.1%	+9	+12.4%	82
Medical & Dental	170	178	180	181	+1	+3	+1.8%	+11	+6.6%	185
Nurse/ Midwife Manager	129	131	132	132	-0	+1	+1.1%	+3	+2.4%	152
Nurse/ Midwife Specialist & AN/MP	10	15	20	21	+1	+6	+40.9%	+11	+114.9%	22
Staff Nurse/ Staff Midwife	282	289	320	327	+7	+38	+13.3%	+46	+16.2%	377
Pre-registration Nurse/ Midwife Intern			1	11	+10	+11	-100.0%	+11	-100.0%	22
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	12	1	-11	-3	-63.3%	-1	-26.5%	2
Nursing/ Midwifery Student	2	6	13	12	-1	+6	+107.8%	+10	+523.5%	24
Nursing Education/Clinical	3	3	3	3	0			+0	+1.9%	4
Nursing/ Midwifery other	3	3	3	3	0		0.0	+0	+1.9%	4
Nursing & Midwifery	425	443	489	496	+6	+52	+11.8%	+70	+16.5%	579
Therapy Professions	33	32	41	41	-0	+8	+25.0%	+7	+22.7%	46
Health Science/ Diagnostics	87	100	104	104	-0	+4	+4.4%	+18	+20.3%	125
Social Workers	8	8	7	8	+1		0.0	-0	-0.5%	10
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	22	22	23	23	-0	+1	+3.3%	+0	+1.8%	26
H&SC, Other	4	3	4	4	0	+1	+33.3%			4
Health & Social Care Professionals	155	166	180	181	+0	+14	+8.5%	+25	+16.4%	212
Management (VIII & above)	8	8	10	10	0	+2	+25.0%	+2	+25.0%	10
Administrative/ Supervisory (V to VII)	40	48	47	49	+2	+1	+2.5%	+9	+23.8%	55
Clerical (III & IV)	167	177	179	177	-2	+0	+0.1%	+10	+6.1%	209
Management & Administrative	215	233	236	237	+1	+3	+1.4%	+22	+10.1%	274
Support	61	71	69	69	-0	-2	-3.0%	+8	+13.6%	80
Maintenance/ Technical	6	10	9	9	-0	-1	-11.5%	+3	+49.3%	9
General Support	67	81	78	78	-1	-3	-4.1%	+11	+16.7%	89
Health Care Assistants	138	138	144	145	+1	+7	+4.8%	+6	+4.7%	160
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	147	148	+1	+7	+4.7%	+7	+4.9%	164

South Infirmary Victoria University

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	787	804	842	845	+3	+41	+5.1%	+58	+7.4%	1,020
Consultants	32	32	34	34	-0	+2	+7.0%	+3	+9.3%	38
Registrars	20	24	21	21	0	-2	-10.1%	+1	+3.8%	22
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	85	85	-0	-1	-1.3%	+6	+7.2%	89
Nurse/ Midwife Manager	66	65	72	74	+2	+9	+14.3%	+8	+12.1%	87
Nurse/ Midwife Specialist & AN/MP	11	12	15	17	+2	+5	+40.3%	+6	+57.6%	20
Staff Nurse/ Staff Midwife	223	221	225	223	-2	+2	+1.0%	+1	+0.2%	283
Pre-registration Nurse/ Midwife Intern			1	8	+7	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery Student			1	8	+7	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery other	2	2	2	2	0		0.0			3
Nursing & Midwifery	302	300	315	325	+9	+24	+8.1%	+23	+7.5%	409
Therapy Professions	40	46	46	46	-1	-0	-0.8%	+5	+12.7%	58
Health Science/ Diagnostics	23	24	24	24	-0	-0	-0.3%	+1	+2.3%	39
Social Workers	3	3	3	3	0		0.0			3
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	10	14	15	14	-1	+1	+4.4%	+4	+39.9%	16
Health & Social Care Professionals	77	86	88	87	-1	+0	+0.2%	+10	+12.6%	117
Management (VIII & above)	7	7	7	7	0		0.0			7
Administrative/ Supervisory (V to VII)	41	45	45	45	-0	+1	+2.0%	+5	+11.0%	53
Clerical (III & IV)	142	139	154	151	-3	+12	+8.4%	+9	+6.3%	169
Management & Administrative	190	191	206	203	-3	+13	+6.6%	+13	+7.1%	229
Support	99	108	114	112	-2	+4	+3.4%	+13	+12.9%	139
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	118	116	-2	+4	+3.2%	+13	+12.4%	143
Health Care Assistants	36	28	30	30	0	+1	+4.5%	-6	-16.6%	33
Patient & Client Care	36	28	30	30		+1	+4.5%	-6	-16.6%	33

South Tipperary General

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	868	968	1,022	1,020	-2	+52	+5.3%	+152	+17.6%	1,153
Consultants	31	35	37	37	-0	+2	+6.7%	+6	+20.4%	39
Registrars	46	49	49	53	+3	+4	+8.5%	+7	+15.2%	53
SHO/ Interns	51	54	57	56	-1	+2	+3.2%	+5	+10.8%	56
Medical/ Dental, other	1	0	0	0	0		0.0	-1	-82.6%	1
Medical & Dental	128	138	144	146	+2	+8	+6.0%	+18	+13.8%	149
Nurse/ Midwife Manager	80	77	81	80	-1	+3	+3.9%	+0	+0.4%	91
Nurse/ Midwife Specialist & AN/MP	17	21	23	22	-0	+2	+7.6%	+5	+29.5%	26
Staff Nurse/ Staff Midwife	287	319	345	340	-6	+20	+6.4%	+53	+18.4%	399
Nursing/ Midwifery awaiting registration		11				-11	-100.0%		-100.0%	
Nursing/ Midwifery Student		11				-11	-100.0%		-100.0%	
Nursing & Midwifery	384	428	449	443	-7	+14	+3.4%	+58	+15.1%	516
Therapy Professions	23	28	29	29	+0	+1	+3.7%	+6	+26.7%	35
Health Science/ Diagnostics	26	41	41	40	-1	-1	-3.1%	+14	+52.1%	46
Social Workers	1	3	3	3	0	-0	-0.7%	+2	+198.0%	3
Pharmacy	11	13	15	17	+3	+5	+35.7%	+6	+56.0%	20
Health & Social Care Professionals	61	85	87	89	+2	+4	+5.0%	+28	+45.7%	104
Management (VIII & above)	2	1	4	4	+0	+3	+299.0%	+2	+99.5%	4
Administrative/ Supervisory (V to VII)	17	26	26	26	+0	-0	-1.8%	+8	+48.2%	27
Clerical (III & IV)	111	108	106	103	-3	-5	-5.0%	-8	-7.3%	118
Management & Administrative	130	135	136	132	-3	-3	-2.1%	+2	+1.7%	149
Support	92	109	124	129	+5	+21	+18.9%	+37	+40.2%	144
Maintenance/ Technical	4	6	5	5	-0	-1	-13.5%	+1	+33.8%	6
General Support	96	115	130	135	+5	+20	+17.2%	+38	+39.9%	150
Health Care Assistants	67	67	76	75	-1	+8	+12.3%	+9	+13.0%	85
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	76	75	-1	+8	+11.8%	+8	+11.6%	85

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,114	1,215	1,314	1,324	+10	+109	+9.0%	+210	+18.8%	1,525
Consultants	38	40	42	41	-1	+1	+2.4%	+3	+8.3%	42
Registrars	54	55	66	64	-2	+9	+16.3%	+10	+19.0%	65
SHO/ Interns	70	80	80	83	+3	+3	+4.4%	+14	+20.1%	85
Medical & Dental	161	175	188	189	+0	+13	+7.7%	+27	+17.0%	192
Nurse/ Midwife Manager	106	103	111	106	-5	+3	+2.4%	-0	-0.0%	121
Nurse/ Midwife Specialist & AN/MP	13	20	24	24	+0	+4	+17.6%	+11	+88.0%	26
Staff Nurse/ Staff Midwife	346	372	397	393	-4	+21	+5.6%	+47	+13.6%	468
Pre-registration Nurse/ Midwife Intern	5	0	3	13	+11	+13	+3671.4%	+9	+193.3%	46
Pre-registration Nurse Intern (COVID-19)		3	0		-0	-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery Student	5	6	3	13	+10	+7	+125.6%	+9	+193.3%	46
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	470	503	535	536	+1	+33	+6.6%	+66	+14.1%	661
Therapy Professions	26	34	38	40	+2	+5	+15.9%	+14	+53.3%	48
Health Science/ Diagnostics	68	84	86	87	+2	+4	+4.4%	+20	+29.3%	97
Social Workers	2	2	2	2	0	+1	+33.3%	+1	+33.3%	2
Pharmacy	11	13	14	14	0	+1	+7.0%	+3	+26.9%	14
H&SC, Other	2	2				-2	-100.0%	-2	-100.0%	
Health & Social Care Professionals	108	134	139	143	+4	+9	+6.4%	+35	+32.5%	161
Management (VIII & above)	4	3	5	5	0	+2	+66.7%	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	12	19	25	27	+2	+8	+44.6%	+16	+133.8%	31
Clerical (III & IV)	130	128	137	138	+1	+10	+7.5%	+8	+6.2%	154
Management & Administrative	145	150	168	170	+3	+20	+13.4%	+25	+17.1%	190
Support	169	178	194	193	-1	+14	+8.1%	+24	+13.9%	216
General Support	169	178	194	193	-1	+14	+8.1%	+24	+13.9%	216
Health Care Assistants	61	74	90	93	+3	+18	+24.7%	+32	+53.0%	104
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	91	94	+3	+19	+26.0%	+33	+54.6%	105

UH Waterford

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,949	2,103	2,183	2,192	+8	+89	+4.2%	+243	+12.4%	2,436
Consultants	110	119	128	127	-0	+8	+6.7%	+17	+15.4%	134
Registrars	110	116	123	124	+1	+8	+7.1%	+14	+13.2%	126
SHO/ Interns	111	131	125	130	+5	-1	-1.0%	+19	+17.0%	131
Medical/ Dental, other	1	1	1	2	+1	+1	+53.0%	+1	+53.0%	2
Medical & Dental	332	368	377	383	+6	+15	+4.2%	+51	+15.3%	393
Nurse/ Midwife Manager	151	151	159	160	+1	+9	+5.7%	+9	+5.7%	181
Nurse/ Midwife Specialist & AN/MP	34	44	47	47	-0	+3	+7.8%	+13	+37.2%	52
Staff Nurse/ Staff Midwife	544	606	612	607	-5	+1	+0.2%	+63	+11.6%	705
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		1	1	0	+1	-100.0%	-5	-83.3%	1
Nursing/ Midwifery Student	6	1	1	1	0		0.0	-5	-83.3%	1
Nursing/ Midwifery other	5	5	5	5	-0	-1	-15.2%	-1	-15.2%	6
Nursing & Midwifery	741	807	824	819	-5	+12	+1.5%	+78	+10.6%	945
Therapy Professions	55	66	71	74	+4	+9	+13.3%	+19	+35.0%	82
Health Science/ Diagnostics	172	184	201	204	+4	+21	+11.4%	+33	+19.1%	224
Social Workers	3	4	2	3	+1	-1	-32.5%	-0	-6.9%	3
Pharmacy	24	31	34	33	-0	+2	+5.9%	+9	+39.3%	39
H&SC, Other	5	4	6	6	+1	+2	+50.0%	+1	+20.0%	6
Health & Social Care Professionals	259	289	313	321	+8	+32	+11.1%	+62	+24.1%	354
Management (VIII & above)	7	8	8	8	+0		0.0	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	49	63	75	78	+3	+15	+24.2%	+29	+60.0%	84
Clerical (III & IV)	268	263	264	262	-2	-1	-0.4%	-6	-2.4%	294
Management & Administrative	324	333	347	347	+1	+14	+4.2%	+24	+7.4%	386
Support	200	200	203	201	-2	+1	+0.4%	+1	+0.7%	223
Maintenance/ Technical	16	18	18	18	+0	-0	-1.0%	+2	+12.8%	18
General Support	215	218	220	219	-1	+1	+0.3%	+4	+1.6%	241
Health Care Assistants	77	86	102	101	-0	+15	+17.6%	+25	+32.1%	116
Care, other	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	103	102	-0	+14	+16.1%	+24	+30.0%	117

Hospital Group HQ

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	35	45	79	79	-1	+33	+73.0%	+44	+127.6%	120
Consultants			1	0	-1	+0	-100.0%	+0	-100.0%	1
Medical/ Dental, other	1	1	2	2	+0	+1	+77.0%	+1	+77.0%	4
Medical & Dental	1	1	2	2	-0	+1	+97.0%	+1	+97.0%	5
Nurse/ Midwife Manager	4	6	14	14	-0	+8	+131.7%	+10	+240.0%	15
Staff Nurse/ Staff Midwife		2	3	3	+0	+1	+41.9%	+3	-100.0%	11
Public Health Nurse		0	0	0	-0	+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4	8	16	17	+0	+9	+107.5%	+13	+313.0%	27
Pharmacy			4	2	-2	+2	-100.0%	+2	-100.0%	2
H&SC, Other			8	9	+1	+9	-100.0%	+9	-100.0%	31
Health & Social Care Professionals			12	11	-1	+11	-100.0%	+11	-100.0%	33
Management (VIII & above)	12	14	16	16	-0	+2	+14.6%	+4	+29.9%	16
Administrative/ Supervisory (V to VII)	16	15	20	19	-1	+4	+29.1%	+4	+25.3%	20
Clerical (III & IV)	2	8	12	14	+2	+6	+74.7%	+12	+580.5%	18
Management & Administrative	30	36	48	49	+1	+12	+33.4%	+19	+64.8%	54
Health Care Assistants			1	0	-0	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			1	0	-0	+0	-100.0%	+0	-100.0%	1

South/South West Hospital Group Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,527	11,288	11,934	12,000	+66	+711	+6.3%	+1,472	+14.0%	13,708
Consultant Anaesthesia	74	74	76	75	-1	+1	+1.6%	+1	+1.5%	+80
Consultant Emergency Medicine	15	16	19	19		+3	+21.4%	+4	+29.5%	+21
Consultant Medicine	142	155	170	172	+2	+17	+11.1%	+30	+21.3%	+183
Consultant Obstetrics & Gynaecology	27	30	29	29	-0	-1	-3.7%	+2	+5.5%	+32
Consultant Paediatrics	28	37	38	36	-2	-2	-4.4%	+7	+25.9%	+38
Consultant Pathology	40	44	48	48	-0	+4	+9.1%	+8	+19.5%	+53
Consultant Radiology	46	47	48	48	+0	+1	+2.3%	+1	+3.1%	+50
Consultant Surgery	105	105	109	110	+0	+4	+4.2%	+5	+4.8%	+119
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	537	536	-1	+28	+5.6%	+58	+12.2%	+576
Registrar	307	302	305	306	+1	+4	+1.3%	-1	-0.3%	+314
Senior Registrar	30	30	32	35	+3	+5	+15.1%	+4	+14.0%	+36
Specialist Registrar	171	197	227	224	-2	+27	+13.6%	+53	+30.9%	+229
Registrars	509	530	564	565	+1	+35	+6.7%	+56	+11.1%	+579
Interns	144	188	181	178	-3	-10	-5.4%	+34	+23.5%	+178
Senior House Officer	393	427	415	424	+9	-3	-0.8%	+31	+7.8%	+431
SHO/ Interns	537	615	596	601	+5	-14	-2.2%	+65	+12.0%	+609
Other Medical	9	8	10	11	+1	+3	+34.8%	+1	+15.5%	+19
Medical/ Dental, other	9	8	10	11	+1	+3	+34.8%	+1	+15.5%	+19
Medical & Dental	1,533	1,661	1,707	1,714	+7	+53	+3.2%	+0	+11.8%	+1,783
Clinical Nurse/ Midwife Manager	775	766	802	801	-1	+35	+4.6%	+25	+3.3%	+914
Director Nursing/Midwifery, Assistant	74	76	82	82	-1	+6	+7.7%	+8	+11.1%	+89
Director of Nursing/Midwifery	14	15	18	18	+0	+3	+20.5%	+4	+28.1%	+18
Nurse/ Midwife Manager	863	856	903	900	-2	+44	+5.1%	+37	+4.3%	+1,021
Advanced Nurse/ Midwife Practitioner	25	54	69	71	+3	+17	+31.0%	+47	+188.9%	+75
Clinical Nurse/ Midwife Specialist	122	140	154	158	+4	+18	+12.9%	+36	+29.6%	+182
Nurse/ Midwife Specialist & AN/MP	146	194	222	229	+7	+35	+17.9%	+83	+56.4%	+257
Staff Midwives	300	281	290	288	-1	+8	+2.8%	-11	-3.8%	+342
Staff Nurses [General/ Children's]	2,828	3,054	3,246	3,234	-12	+180	+5.9%	+406	+14.4%	+3,801
Staff Nurse/ Staff Midwife	3,127	3,334	3,535	3,522	-13	+188	+5.6%	+395	+12.6%	+4,143
Pre-registration Nurse/ Midwife Intern	30	0	17	53	+36	+53	+15114.3%	+23	+77.5%	+172
Pre-registration Nurse Intern (COVID-19)		23	0		-0	-23	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	17	17		-5	-22.4%	-12	-41.3%	+17
Nursing/ Midwifery awaiting registration	9	17	14	4	-10	-13	-73.8%	-5	-50.3%	+5
Nursing/ Midwifery Student	68	62	49	75	+26	+12	+19.8%	+7	+9.9%	+194
Nursing Education/Clinical	14	14	14	13	-1	-1	-7.6%	-1	-3.8%	+18
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery other	15	15	14	13	-1	-2	-13.7%	-2	-10.3%	+18
Public Health Nurse		0	0	0	-0	+0	+16.7%	+0	-100.0%	+1
Public Health Nurse		0	0	0	-0	+0	+16.7%	+0	-100.0%	+1

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,527	11,288	11,934	12,000	+66	+711	+6.3%	+1,472	+14.0%	13,708
Nursing & Midwifery	4,219	4,462	4,723	4,740	+17	+277	+6.2%	+0	+12.3%	+5,634
Dietitians	62	69	78	78	-1	+9	+12.8%	+16	+25.8%	+93
Occupational Therapists	45	55	66	68	+1	+12	+22.4%	+22	+49.3%	+77
Orthoptists	4	4	4	4			0.0		0.0	+4
Physiotherapists	162	183	192	198	+6	+15	+8.4%	+36	+22.4%	+233
Podiatrists & Chiropodists	5	5	5	5		-0	-8.4%	-1	-11.4%	+6
Speech & Language Therapists	33	41	47	47	-0	+6	+13.7%	+14	+42.6%	+52
Therapy Professions	311	357	392	399	+7	+42	+11.7%	+88	+28.3%	+465
Audiology	6	6	6	6	-0		0.0	+0	+1.9%	+7
Biochemists	5	8	8	8	-0	+0	+1.8%	+3	+67.5%	+8
Cardiac Physiologists	35	40	47	46	-0	+7	+16.7%	+11	+31.1%	+51
Clinical Engineering	24	28	25	25	-0	-3	-10.4%	+1	+4.2%	+26
Dosimetrists	8	8	10	10	-0	+1	+18.1%	+1	+18.1%	+12
E.C.G. Technicians	2	3	2	2	-0	-1	-39.7%	-0	-9.5%	+2
Medical Science	365	384	383	382	-1	-3	-0.7%	+17	+4.6%	+435
Neuro-Physiologists	10	11	12	12	+0	+1	+8.9%	+2	+15.8%	+13
Perfusionists	4	4	3	3		-0	-7.2%	-1	-22.4%	+4
Phlebotomists	41	42	43	44	+1	+2	+4.5%	+3	+7.1%	+71
Physicists	23	26	35	35	+0	+9	+33.2%	+13	+55.6%	+38
Radiation Therapists	41	41	38	39	+1	-3	-7.1%	-2	-4.8%	+45
Radiographers	212	243	283	288	+5	+45	+18.3%	+76	+36.1%	+323
Respiratory Physiologists	8	9	8	8		-1	-8.8%		0.0	+8
Vascular Physiologists			1	1		+1	-100.0%	+1	-100.0%	+1
Health Science/ Diagnostics	784	854	904	909	+4	+55	+6.4%	+125	+15.9%	+1,044
Social Workers	33	37	38	40	+1	+3	+7.5%	+7	+22.0%	+46
Psychologists	2	2	3	3	+0	+2	+129.3%	+2	+129.3%	+4
Pharmacists	65	79	99	100	+1	+21	+26.4%	+35	+53.4%	+111
Pharmacy Technicians	64	71	79	79	-0	+8	+11.1%	+15	+23.1%	+92
Pharmacy	129	150	178	179	+1	+29	+19.2%	+50	+38.4%	+203
HSCP Trainees/ Students	22	19	23	23		+5	+25.1%	+1	+6.2%	+24
Other Health & Social Care	2	3	3	4	+1	+1	+33.0%	+2	+99.5%	+4
Play Therapists/ Specialists			1	1		+1	-100.0%	+1	-100.0%	+1
Vaccinators			8	9	+1	+9	-100.0%	+9	-100.0%	+31
H&SC, Other	24	22	35	37	+2	+16	+72.7%	+13	+56.0%	+60
Health & Social Care Professionals	1,282	1,421	1,552	1,567	+16	+146	+10.3%	+0	+22.2%	+1,822
Executive Management	9	8	10	10		+2	+25.0%	+1	+11.1%	+10
Senior Management (VIII & GM)	41	48	56	57	+1	+9	+19.1%	+16	+38.0%	+57
Management (VIII & above)	50	56	66	67	+1	+11	+19.9%	+17	+33.1%	+67
Administrative/ Supervisory (V to VII)	265	322	362	372	+10	+49	+15.4%	+107	+40.3%	+407
Clerical (III & IV)	1,269	1,270	1,302	1,298	-5	+28	+2.2%	+29	+2.2%	+1,475
Management & Administrative	1,584	1,648	1,729	1,736	+7	+88	+5.4%	+0	+9.6%	+1,949
Catering	78	82	80	78	-1	-3	-3.9%	+1	+1.1%	+84
Household Services	667	695	735	759	+23	+63	+9.1%	+91	+13.7%	+883

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,527	11,288	11,934	12,000	+66	+711	+6.3%	+1,472	+14.0%	13,708
Other Labs & Associated	55	69	87	87	+0	+18	+25.6%	+32	+58.6%	+99
Other Support	118	126	120	119	-1	-8	-6.2%	+1	+0.9%	+134
Portering	301	348	385	381	-3	+33	+9.5%	+80	+26.5%	+402
Support	1,219	1,321	1,407	1,424	+18	+103	+7.8%	+206	+16.9%	+1,602
Maintenance/ Technical	33	41	39	39	-1	-2	-5.8%	+6	+18.3%	+40
General Support	1,251	1,362	1,446	1,463	+17	+101	+7.4%	+0	+16.9%	+1,642
Attendant/ Aide	107	106	111	114	+3	+8	+7.2%	+7	+6.8%	+128
Health & Social Care Assistants	12	8	13	12	-1	+4	+49.9%	-0	-1.9%	+12
Health Care Assistant/ Care Assistant	523	579	639	639	-0	+60	+10.3%	+116	+22.2%	+716
HCA (Student Nurse/Midwife COVID-19)		26		1	+1	-25	-97.0%	+1	-100.0%	+2
Health Care Assistants	642	719	763	766	+3	+46	+6.5%	+124	+19.3%	+858
Other Care Grades	5	5	4	4	-0	-1	-26.2%	-1	-26.9%	+5
Pastoral Care	10	10	11	11		+1	+7.2%	+1	+6.0%	+15
Care, other	15	15	15	15	-0	-1	-3.7%	-1	-4.7%	+20
Patient & Client Care	657	734	778	780	+2	+46	+6.3%	+0	+18.7%	+878

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,000	13,708	1.14	21.7%	78.3%	1.05	1.17	71.2%	57.2%	75.1%	70.1%	29.9%	92.3%	63.9%
Consultant Anaesthesia	75	80	1.07	68.8%	31.3%	1.06	1.09	70.0%	70.0%	64.0%	87.5%	12.5%	87.3%	88.0%
Consultant Emergency Medicine	19	21	1.08	85.7%	14.3%	1.04	1.40	42.9%	42.9%	0.0%	85.7%	14.3%	88.9%	66.7%
Consultant Medicine	172	183	1.06	61.7%	38.3%	1.05	1.09	62.3%	62.3%	62.9%	88.5%	11.5%	90.3%	85.7%
Consultant Obstetrics & Gynaecology	29	32	1.11	46.9%	53.1%	1.14	1.09	62.5%	62.5%	64.7%	84.4%	15.6%	86.7%	82.4%
Consultant Paediatrics	36	38	1.06	68.4%	31.6%	1.06	1.07	73.7%	73.7%	66.7%	97.4%	2.6%	100.0%	91.7%
Consultant Pathology	48	53	1.11	39.6%	60.4%	1.13	1.10	64.2%	64.2%	56.3%	88.7%	11.3%	90.5%	87.5%
Consultant Radiology	48	50	1.05	66.0%	34.0%	1.06	1.03	82.0%	82.0%	70.6%	92.0%	8.0%	90.9%	94.1%
Consultant Surgery	110	119	1.08	85.7%	14.3%	1.07	1.16	75.6%	75.6%	64.7%	90.8%	9.2%	93.1%	76.5%
Consultants	536	576	1.07	66.5%	33.5%	1.07	1.09	68.1%	71.0%	62.2%	89.4%	10.6%	91.1%	86.0%
Registrar	306	314	1.03	68.5%	31.5%	1.02	1.03	4.8%	4.8%	6.1%	96.8%	3.2%	96.7%	97.0%
Senior Registrar	35	36	1.04	75.0%	25.0%	1.05	1.00	47.2%	47.2%	55.6%	91.7%	8.3%	88.9%	100.0%
Specialist Registrar	224	229	1.02	51.5%	48.5%	1.02	1.02	2.2%	2.2%	3.6%	97.8%	2.2%	98.3%	97.3%
Registrars	565	579	1.02	62.2%	37.8%	1.02	1.02	6.4%	6.1%	6.8%	96.9%	3.1%	96.7%	97.3%
Interns	178	178	1.00	46.6%	53.4%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	424	431	1.02	45.5%	54.5%	1.02	1.02	0.7%	0.7%	0.4%	98.4%	1.6%	99.0%	97.9%
SHO/ Interns	601	609	1.01	45.8%	54.2%	1.01	1.01	0.5%	0.7%	0.3%	98.9%	1.1%	99.3%	98.5%
Other Medical	11	19	1.74	47.4%	52.6%	1.62	1.87	42.1%	42.1%	50.0%	42.1%	57.9%	66.7%	20.0%
Medical/ Dental, other	11	19	1.74	47.4%	52.6%	1.62	1.87	42.1%	33.3%	50.0%	42.1%	57.9%	66.7%	20.0%
Medical & Dental	1,714	1,783	1.04	57.8%	42.2%	1.04	1.04	24.7%	29.0%	18.8%	94.6%	5.4%	95.1%	93.9%
Clinical Nurse/ Midwife Manager	801	914	1.14	6.2%	93.8%	1.08	1.15	95.7%	95.7%	96.0%	60.4%	39.6%	87.7%	58.6%
Director Nursing/Midwifery, Assistant	82	89	1.09	13.5%	86.5%	1.00	1.10	95.5%	95.5%	94.8%	75.3%	24.7%	100.0%	71.4%
Director of Nursing/Midwifery	18	18	1.00	11.1%	88.9%	1.00	1.00	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	93.8%
Nurse/ Midwife Manager	900	1,021	1.13	7.0%	93.0%	1.07	1.14	95.8%	93.0%	96.0%	62.3%	37.7%	90.1%	60.2%
Advanced Nurse/ Midwife Practitioner	71	75	1.05	6.7%	93.3%	1.00	1.06	98.7%	98.7%	98.6%	81.3%	18.7%	100.0%	80.0%

Clinical Nurse/ Midwife Specialist	158	182	1.15	3.8%	96.2%	1.01	1.16	95.6%	95.6%	95.4%	52.7%	47.3%	85.7%	51.4%
Nurse/ Midwife Specialist & AN/MP	229	257	1.12	4.7%	95.3%	1.01	1.13	96.5%	100.0%	96.3%	61.1%	38.9%	91.7%	59.6%
Staff Midwives	288	342	1.19	1.2%	98.8%	1.00	1.19	84.5%	84.5%	84.6%	34.8%	65.2%	100.0%	34.0%
Staff Nurses [General/ Children's]	3,234	3,801	1.18	8.0%	92.0%	1.03	1.19	80.2%	80.2%	80.7%	60.0%	40.0%	86.6%	57.7%
Staff Nurse/ Staff Midwife	3,522	4,143	1.18	7.5%	92.5%	1.03	1.19	80.5%	74.4%	81.0%	58.0%	42.0%	86.7%	55.6%
Pre-registration Nurse/ Midwife Intern	53	172	3.23	8.1%	91.9%	2.34	3.34	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	17	17	1.00		100.0%		1.00	41.2%	41.2%	41.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	4	5	1.12	20.0%	80.0%	2.13	1.00	40.0%	40.0%	25.0%	80.0%	20.0%	0.0%	100.0%
Nursing/ Midwifery Student	75	194	2.60	7.7%	92.3%	2.32	2.62	4.6%	6.7%	4.5%	99.5%	0.5%	93.3%	100.0%
Nursing Education/Clinical	13	18	1.38	5.6%	94.4%	1.00	1.41	88.9%	88.9%	88.2%	50.0%	50.0%	100.0%	47.1%
Nursing/ Midwifery other	13	18	1.38	5.6%	94.4%	1.00	1.41	88.9%	100.0%	88.2%	50.0%	50.0%	100.0%	47.1%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,740	5,634	1.19	7.2%	92.8%	1.06	1.20	81.4%	76.0%	81.9%	60.3%	39.7%	87.7%	58.1%
Dietitians	77	93	1.20	2.2%	97.8%	1.00	1.21	77.4%	77.4%	76.9%	73.1%	26.9%	100.0%	72.5%
Occupational Therapists	68	77	1.13	7.8%	92.2%	1.04	1.14	64.9%	64.9%	63.4%	79.2%	20.8%	100.0%	77.5%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	198	233	1.17	16.7%	83.3%	1.05	1.20	75.5%	75.5%	76.3%	72.1%	27.9%	89.7%	68.6%
Podiatrists & Chiropodists	5	6	1.24	16.7%	83.3%	1.00	1.31	83.3%	83.3%	100.0%	33.3%	66.7%	0.0%	40.0%
Speech & Language Therapists	47	52	1.11		100.0%		1.11	76.9%	76.9%	76.9%	67.3%	32.7%		67.3%
Therapy Professions	399	465	1.17	10.5%	89.5%	1.04	1.18	74.6%	73.5%	74.8%	72.5%	27.5%	89.8%	70.4%
Audiology	6	7	1.18	28.6%	71.4%	1.00	1.28	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	8	8	1.01		100.0%		1.01	75.0%	75.0%	75.0%	62.5%	37.5%		62.5%
Cardiac Physiologists	46	51	1.10	15.7%	84.3%	1.01	1.12	66.7%	66.7%	67.4%	80.4%	19.6%	75.0%	81.4%
Clinical Engineering	25	26	1.03	76.9%	23.1%	1.00	1.12	88.5%	88.5%	50.0%	100.0%	0.0%	100.0%	100.0%
Dosimetrists	10	12	1.25	8.3%	91.7%	2.50	1.20	75.0%	75.0%	81.8%	66.7%	33.3%	100.0%	63.6%
E.C.G. Technicians	2	2	1.10	50.0%	50.0%	1.00	1.23	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Medical Science	382	435	1.14	18.4%	81.6%	1.06	1.16	83.4%	83.4%	84.5%	75.9%	24.1%	93.8%	71.8%
Neuro-Physiologists	12	13	1.09	46.2%	53.8%	1.00	1.18	92.3%	92.3%	85.7%	69.2%	30.8%	100.0%	42.9%

Perfusionists	3	4	1.15	50.0%	50.0%	1.12	1.18	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	44	71	1.61	11.3%	88.7%	1.48	1.62	52.1%	52.1%	57.1%	43.7%	56.3%	75.0%	39.7%
Physicists	35	38	1.09	68.4%	31.6%	1.07	1.13	86.8%	86.8%	75.0%	94.7%	5.3%	100.0%	83.3%
Radiation Therapists	39	45	1.17	8.9%	91.1%	1.27	1.16	66.7%	66.7%	68.3%	75.6%	24.4%	100.0%	73.2%
Radiographers	288	323	1.12	17.6%	82.4%	1.02	1.15	79.9%	79.9%	79.3%	70.3%	29.7%	87.7%	66.5%
Respiratory Physiologists	8	8	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	909	1,044	1.15	20.8%	79.2%	1.06	1.18	78.9%	80.6%	78.5%	73.2%	26.8%	92.2%	68.2%
Social Workers	40	46	1.16	15.2%	84.8%	1.03	1.19	67.4%	100.0%	61.5%	67.4%	32.6%	100.0%	61.5%
Psychologists	3	4	1.16	25.0%	75.0%	1.00	1.23	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Pharmacists	100	111	1.11	13.5%	86.5%	1.04	1.12	70.3%	70.3%	67.7%	81.1%	18.9%	100.0%	78.1%
Pharmacy Technicians	79	92	1.17	2.2%	97.8%	1.07	1.17	80.4%	80.4%	80.0%	57.6%	42.4%	50.0%	57.8%
Pharmacy	179	203	1.14	8.4%	91.6%	1.04	1.14	74.9%	88.2%	73.7%	70.4%	29.6%	94.1%	68.3%
HSCP Trainees/ Students	23	24	1.03	29.2%	70.8%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	9	31	3.41	16.1%	83.9%	2.46	3.69	0.0%	0.0%	0.0%	9.7%	90.3%	0.0%	11.5%
H&SC, Other	37	60	1.60	21.7%	78.3%	1.30	1.71	8.3%	7.7%	8.5%	53.3%	46.7%	61.5%	51.1%
Health & Social Care	1,567	1,822	1.16	16.7%	83.3%	1.06	1.19	74.8%	77.3%	74.3%	71.9%	28.1%	90.8%	68.1%
Executive Management	10	10	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	57	57	1.01	28.1%	71.9%	1.03	1.00	94.7%	94.7%	97.6%	96.5%	3.5%	100.0%	95.1%
Management (VIII & above)	67	67	1.01	29.9%	70.1%	1.02	1.00	95.5%	90.0%	97.9%	97.0%	3.0%	100.0%	95.7%
Administrative/ Supervisory (V to VII)	372	407	1.10	19.9%	80.1%	1.01	1.12	92.6%	86.4%	94.2%	73.0%	27.0%	98.8%	66.6%
Clerical (III & IV)	1,298	1,475	1.14	13.2%	86.8%	1.03	1.15	74.0%	66.2%	75.2%	70.2%	29.8%	94.4%	66.6%
Management & Administrative	1,736	1,949	1.12	15.2%	84.8%	1.03	1.14	78.6%	73.3%	79.6%	71.7%	28.3%	95.9%	67.4%
Catering	78	84	1.07	31.0%	69.0%	1.02	1.10	79.8%	79.8%	82.8%	77.4%	22.6%	96.2%	69.0%
Household Services	759	883	1.16	21.0%	79.0%	1.10	1.18	65.6%	65.6%	71.5%	64.7%	35.3%	85.4%	59.2%
Other Labs & Associated	87	99	1.13	26.3%	73.7%	1.11	1.14	43.4%	43.4%	45.2%	85.9%	14.1%	100.0%	80.8%
Other Support	119	134	1.13	32.8%	67.2%	1.04	1.18	86.6%	86.6%	87.8%	58.2%	41.8%	95.5%	40.0%
Portering	381	402	1.05	94.3%	5.7%	1.05	1.09	68.7%	68.7%	43.5%	94.5%	5.5%	95.0%	87.0%

Support	1,424	1,602	1.12	41.2%	58.8%	1.07	1.17	67.5%	62.4%	71.0%	73.6%	26.4%	92.6%	60.3%
Maintenance	37	38	1.04	100.0%		1.04		97.4%	97.4%		94.7%	5.3%	94.7%	
Technical Services	2	2	1.00	100.0%		1.00		50.0%	50.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	39	40	1.04	100.0%		1.04		95.0%	95.0%	#DIV/0	95.0%	5.0%	95.0%	
General Support	1,463	1,642	1.12	42.6%	57.4%	1.06	1.17	68.1%	64.3%	71.0%	74.1%	25.9%	92.7%	60.3%
Attendant/ Aide	114	128	1.12	38.3%	61.7%	1.02	1.20	90.6%	90.6%	86.1%	74.2%	25.8%	95.9%	60.8%
Health & Social Care Assistants	12	12	1.02	25.0%	75.0%	1.06	1.01	66.7%	66.7%	66.7%	100.0%	0.0%	100.0%	100.0%
Health Care Assistant/ Care Assistant	639	716	1.12	24.0%	76.0%	1.06	1.14	81.6%	81.6%	82.0%	67.7%	32.3%	83.1%	62.9%
HCA (Student Nurse/Midwife COVID-19)	1	2	2.60		100.0%		2.60	0.0%	0.0%	0.0%	50.0%	50.0%		50.0%
Health Care Assistants	766	858	1.12	26.1%	73.9%	1.05	1.15	82.5%	83.9%	82.0%	69.1%	30.9%	86.2%	63.1%
Other Care Grades	4	5	1.37		100.0%		1.37	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pastoral Care	11	15	1.36	80.0%	20.0%	1.49	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	15	20	1.36	60.0%	40.0%	1.49	1.20	60.0%	33.3%	100.0%	45.0%	55.0%	50.0%	37.5%
Patient & Client Care	780	878	1.13	26.9%	73.1%	1.06	1.15	82.0%	81.4%	82.2%	68.6%	31.4%	84.3%	62.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,000	13,708	1.14	21.7%	78.3%	1.05	1.17	71.2%	57.2%	75.1%	70.1%	29.9%	92.3%	63.9%
Bantry General	291	339	1.17	14.5%	85.5%	1.12	1.17	82.0%	82.0%	84.5%	64.9%	35.1%	85.7%	85.7%
Cork University	4,599	5,228	1.14	22.7%	77.3%	1.06	1.16	63.4%	63.4%	67.3%	75.9%	24.1%	95.5%	95.5%
Lourdes Orthopaedic Kilcreene	70	82	1.18	15.9%	84.1%	1.08	1.20	91.5%	91.5%	94.2%	48.8%	51.2%	92.3%	92.3%
Mallow General	262	302	1.15	13.9%	86.1%	1.04	1.17	69.5%	69.5%	72.3%	67.9%	32.1%	95.2%	95.2%
Mercy University	1,319	1,503	1.14	22.2%	77.8%	1.03	1.18	79.0%	79.0%	82.3%	64.1%	35.9%	91.6%	91.6%
South Infirmary Victoria University	845	1,020	1.21	19.7%	80.3%	1.10	1.24	75.4%	75.4%	78.5%	49.0%	51.0%	76.1%	76.1%
South Tipperary General	1,020	1,153	1.13	19.8%	80.2%	1.04	1.16	78.6%	78.6%	83.4%	66.3%	33.7%	88.6%	88.6%
UH Kerry	1,324	1,525	1.15	21.0%	79.0%	1.04	1.19	61.9%	61.9%	65.9%	72.4%	27.6%	93.8%	93.8%
UH Waterford	2,192	2,436	1.11	23.9%	76.1%	1.03	1.14	83.2%	83.2%	87.7%	73.2%	26.8%	93.8%	93.8%
Hospital Group HQ	79	120	1.53	16.7%	83.3%	1.47	1.54	42.5%	42.5%	43.0%	51.7%	48.3%	60.0%	60.0%

South/South West Hospital Group Employment by Grade Group & Staff Category: January 2022

Jan 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	9,585	9,979	10,386	10,527	11,288	11,934	12,000
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.5%	4.4%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.1%	1.1%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	9.9%	10.0%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.2%	2.1%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.8%	2.8%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.4%	6.4%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	31.3%	31.3%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	17.9%	17.9%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	1.9%	2.0%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	13.3%	13.1%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	33.0%	33.0%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	10.6%	10.4%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.3%	24.7%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	35.1%	35.1%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.3%	14.3%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.0%	16.9%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.0%	19.0%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.3%	3.3%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	4.8%	4.8%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	6.1%	6.1%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	68.7%	68.2%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	74.3%	74.3%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	0.4%	1.1%
Pre-registration Nurse Intern (COVID-19)					0.5%	0.0%	
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.4%	0.4%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.3%	0.1%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	1.6%	1.6%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.5%	39.5%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.0%	4.9%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.3%	4.3%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	12.4%	12.7%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.0%	3.0%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	25.5%	25.5%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.5%	0.5%
Cardiac Physiologists	3.4%	3.4%	3.0%	2.8%	2.8%	3.0%	3.0%

Jan 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	9,585	9,979	10,386	10,527	11,288	11,934	12,000
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.6%	1.6%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.6%
E.C.G. Technicians	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	24.7%	24.4%
Neuro-Physiologists	0.5%	0.8%	1.0%	0.8%	0.8%	0.8%	0.8%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	2.8%	2.8%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.2%	2.2%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.5%	2.5%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	18.2%	18.4%
Respiratory Physiologists	0.3%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Vascular Physiologists		0.1%				0.1%	0.1%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	58.0%	58.0%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.5%	2.5%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Pharmacists	4.5%	4.4%	4.9%	5.1%	5.6%	6.4%	6.4%
Pharmacy Technicians	4.4%	4.6%	4.5%	5.0%	5.0%	5.1%	5.0%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	11.4%	11.4%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.5%	1.5%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%	0.3%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.5%	0.6%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	2.4%	2.4%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	13.1%	13.1%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.2%	3.3%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	3.8%	3.8%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	21.4%	21.4%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	75.3%	74.8%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.8%	74.8%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.5%	14.5%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.5%	5.4%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	50.9%	51.9%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	6.0%	6.0%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	8.3%	8.1%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	26.6%	26.1%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.4%	97.4%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.6%	2.5%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.6%	2.6%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.2%	12.2%
Attendant/ Aide	33.1%	18.7%	16.3%	16.2%	14.5%	14.2%	14.6%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.6%	1.5%
Health Care Assistant/ Care Assistant	62.2%	77.0%	79.1%	79.6%	78.9%	82.2%	81.9%
HCA (Student Nurse/Midwife COVID-19)					3.5%		0.1%
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	98.1%	98.1%
Other Care Grades	1.1%	1.0%	0.7%	0.8%	0.7%	0.5%	0.5%
Pastoral Care	2.5%	2.3%	2.1%	1.6%	1.4%	1.4%	1.4%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	1.9%	1.9%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

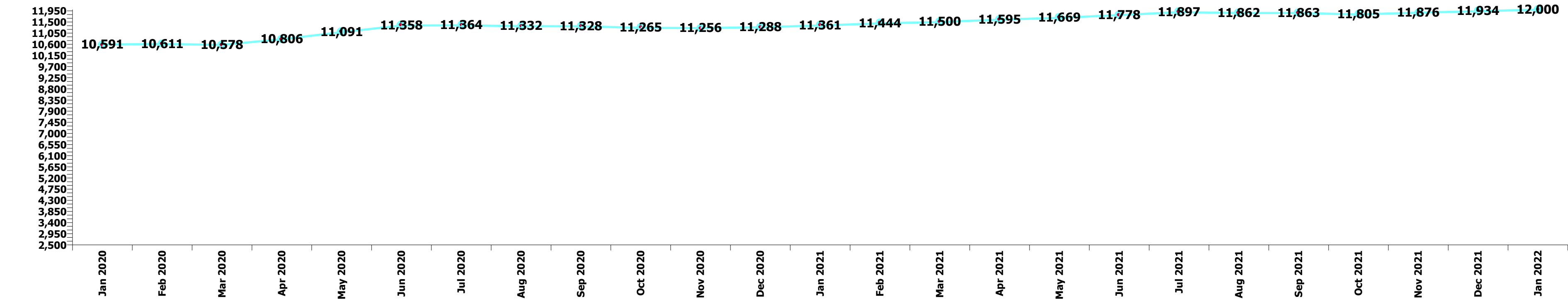
Summary Staff Movement: January 2022

Month-on-month Summary

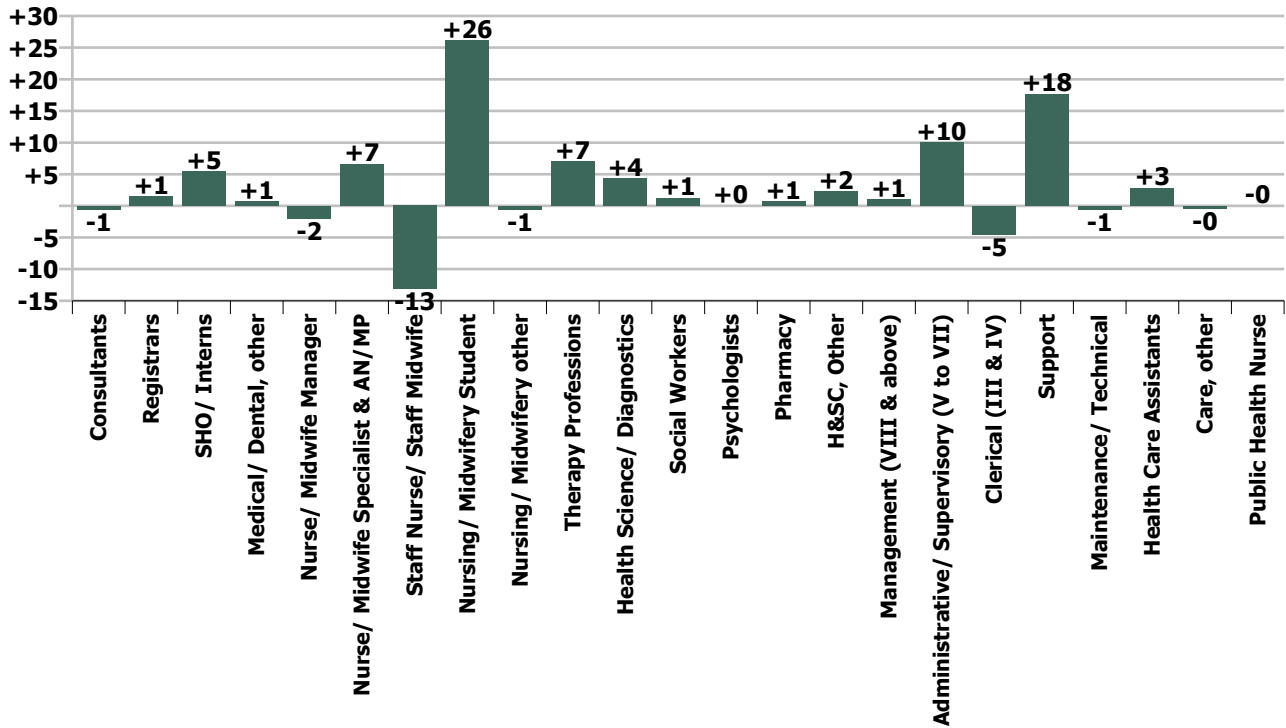
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.6%	+66	-1	+1	+5	+1	+7	-2	+7	-13	+26	-1	-0	+17	+7	+4	+1	+0	+1	+2	+16	+1	+10	-5	+7	+17	+3	-0	+2
Bantry General	-1.2%	-4	+1		-3		-2	+0		-0				-0	-0	-1					-2		+1	+0	+1	-0	-1		-1
Cork University	+1.0%	+46	-1	-2	+4	-0	+2	+2	+5	-4	+10	-0		+12	+2	+1	-0	+0	+1	+1	+5	+1	+3	+2	+7	+19	+2	-0	+1
Lourdes Orthopaedic Kilcreene	-3.3%	-2			-1		-1	+0		-0				-0													-1		
Mallow General	-0.4%	-1			-1		-1	-1		+1				+0		-0				-0			-0	-1	-1		+1		+1
Mercy University	+0.6%	+8	+1	+1	-1		+1	-0	+1	+7	-1			+6	-0	-0	+1			-0		+0	+2	-2	+1	-1	+1		+1
South Infirmary Victoria University	+0.4%	+3	-0				-0	+2	+2	-2	+7			+9	-1	-0				-1		-1	-0	-3	-3	-2			
South Tipperary General	-0.2%	-2	-0	+3	-1		+2	-1	-0	-6				-7	+0	-1			+3		+2	+0	+0	-3	-3	+5	-1		-1
UH Kerry	+0.7%	+10	-1	-2	+3		+0	-5	+0	-4	+10			+1	+2	+2					+4		+2	+1	+3	-1	+3		+3
UH Waterford	+0.4%	+8	-0	+1	+5	+1	+6	+1	-0	-5		-0		-5	+4	+4	+1			-0	+1	+8	+0	+3	-2	+1	-1	-0	-0
Hospital Group HQ	-0.9%	-1	-1			+0	-0	-0		+0			-0	+0						-2	+1	-1	-0	-1	+2	+1		-0	
			-0.1%	+0.3%	+0.9%	+6.3%	+0.4%	-0.2%	+3.0%	-0.4%	+53.8%	-4.1%	-8.7%	+0.4%	+1.8%	+0.5%	+3.2%	+0.6%	+0.4%	+6.3%	+1.0%	+1.6%	+2.8%	-0.3%	+0.4%	+1.2%	+0.4%	-2.6%	+0.3%

Year-on-year Summary

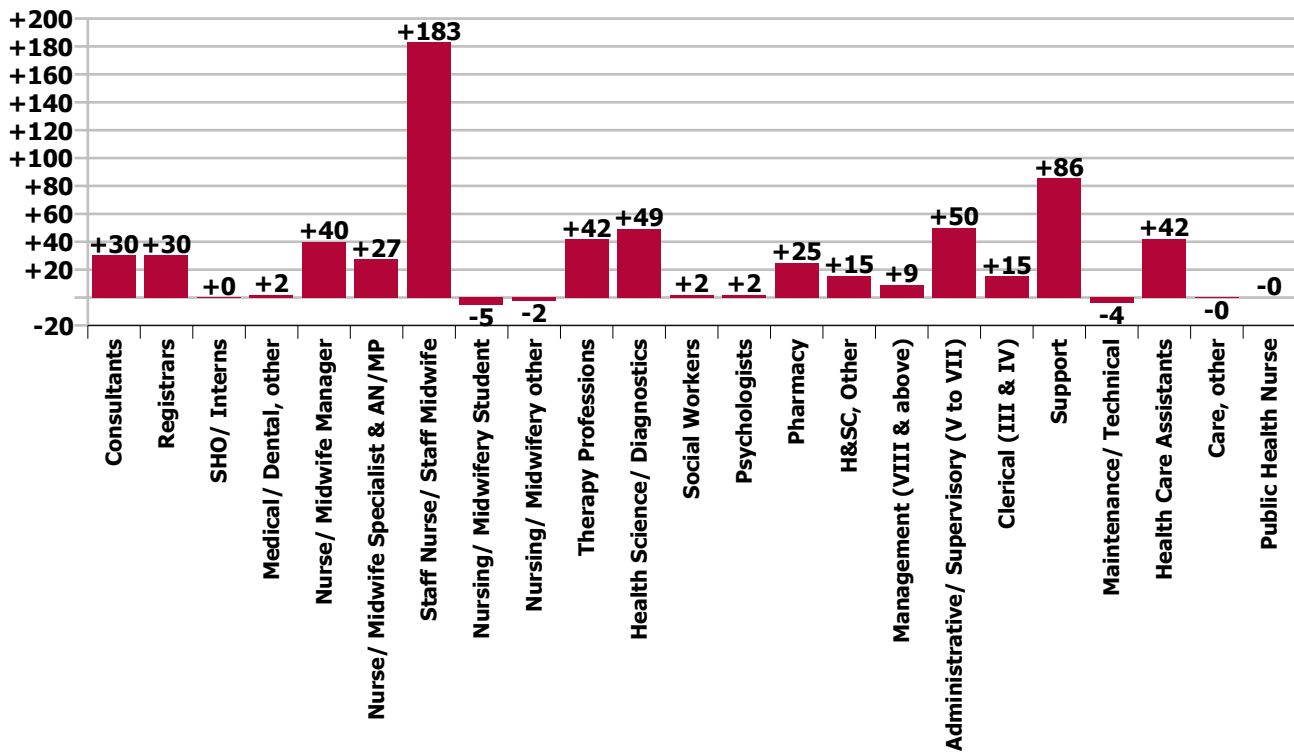
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.6%	+638	+30	+30	+0	+2	+63	+40	+27	+183	-5	-2	-0	+242	+42	+49	+2	+2	+25	+15	+135	+9	+50	+15	+74	+82	+42	-0	+42
Bantry General	+2.6%	+7	+2		-3		-1	+1	+0	+2	-1			+2	+0	+3			+1		+4	+1	-0	+1	+2	+1	-1		-1
Cork University	+5.7%	+246	+15	+12	-16	+1	+13	+7	+9	+92	+5	-1		+113	+21	+23	+3	+2	+17	+5	+72	-1	+22	-9	+12	+42	-4	-0	-4
Lourdes Orthopaedic Kilcreene	-1.3%	-1		+1	-2		-1	-0		+2				+2									+0	+0	-2				
Mallow General	+6.2%	+15	-1	-2	+4		+1	+2	+3	+9				+14	-1	-0			-0		-1	+1	-2	+0	-0	+5	-2		-2
Mercy University	+5.0%	+63	-1	+3	+7		+9	+0	+3	+29	+0			+33	+7	+3	-1		+0	+1	+10	+2	+2	+3	+7	-5	+9		+9
South Infirmary Victoria University	+4.9%	+40	+3	-2	-1		+0	+8	+5	+5	+3			+21	-2	-0			+1		-1		+1	+12	+13	+5	+1		+1
South Tipperary General	+4.7%	+46	+4	+3	+2	-0	+8	+4	+1	+16	-9			+12	+0	-3	-0		+4		+2	+2	-1	-6	-5	+20	+8		+8
UH Kerry	+8.1%	+99	+1	+10	+6		+17	+4	+3	+20	-0	-1		+25	+7	+4	+1		+1	-2	+10	+2	+8	+9	+19	+13	+14	+1	+15
UH Waterford	+4.2%	+89	+7	+6	+1	+1	+14	+6	+3	+8	-4	-1		+14	+9	+20	-1		-1	+2	+29	+0	+16	-2	+15	+3	+16	-1	+15
Hospital Group HQ	+71.8%	+33	+0			+1	+1	+8		+0			-0	+8					+2	+9	+11	+2	+4	+6	+12		+0		+0
			+6.0%	+5.7%	+0.0%	+24.0%	+3.8%	+4.6%	+13.6%	+5.5%	-6.6%	-15.4%	-19.2%	+5.4%	+11.7%	+5.7%	+4.8%	+129.3%	+16.2%	+70.2%	+9.4%	+15.8%	+15.6%	+1.2%	+4.5%	+5.9%	+5.8%	-1.5%	+5.6%



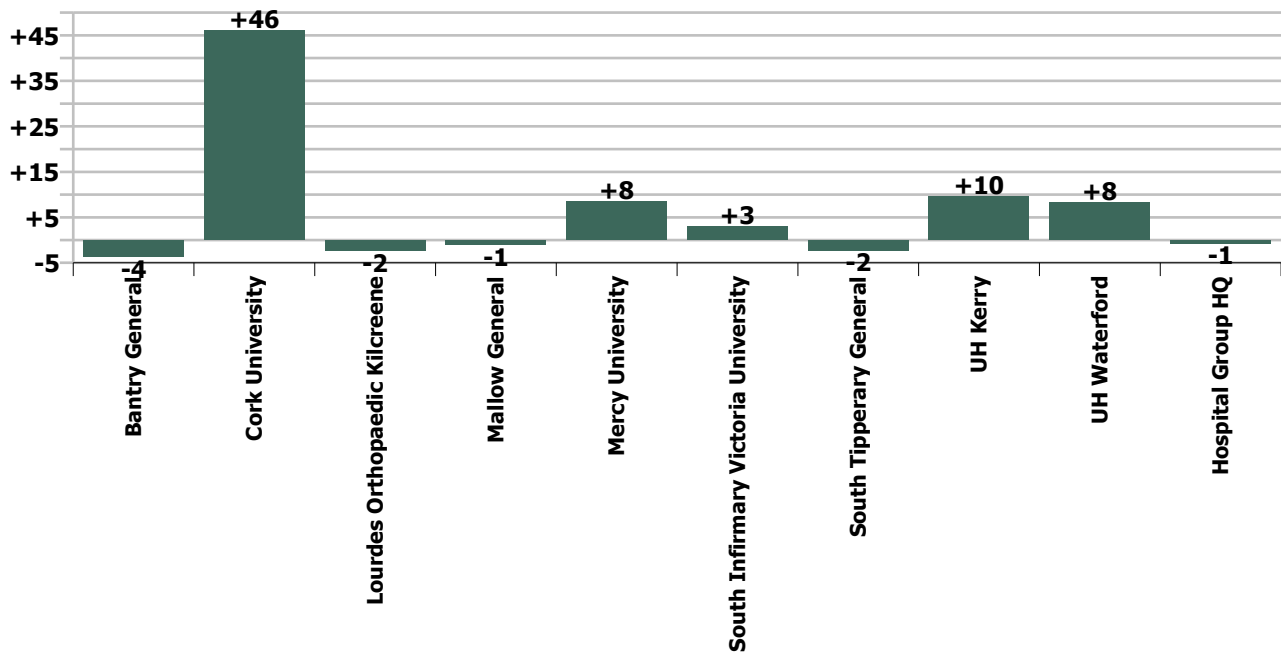
Staff Group change since: Dec 2021



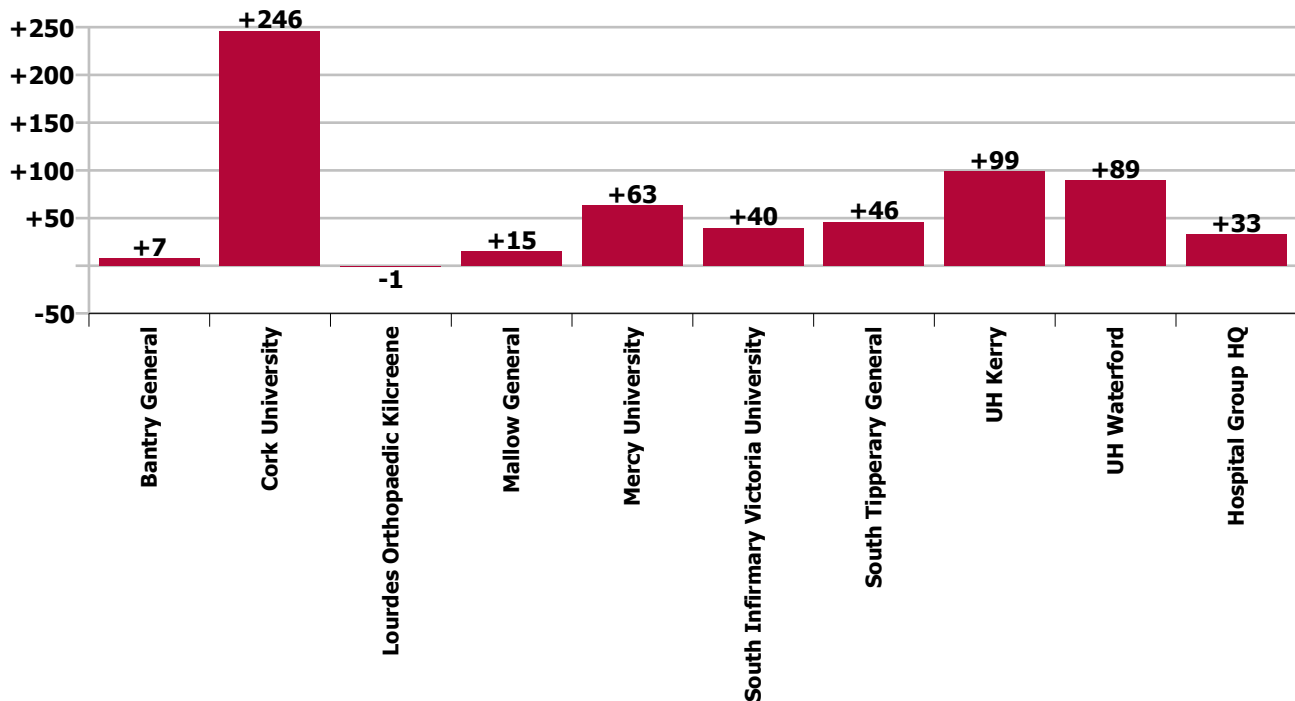
Staff Group change since: Jan 2021



Hospital change since: Dec 2021



Hospital change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jan 2022

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Consultant Anaesthesia	75	+7	+4	+5	+1	+1	-1	+9.8%	+5.5%	+7.8%	+1.5%	+1.6%	-1.5%
Consultant in Emergency Medicine	19	+4	+2	+5	+4	+3		+22.8%	+10.6%	+31.1%	+29.5%	+21.4%	
Consultant Emergency Medicine	19	+4	+2	+5	+4	+3		+22.8%	+10.6%	+31.1%	+29.5%	+21.4%	
Consultant Cardiologist	12	+1	+5	+5	+4	+1		+9.1%	+71.4%	+71.4%	+50.0%	+9.1%	
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	-0			+142.9%	+142.9%	+41.7%	-0.0%		
Consultant Dermatologist	9	+1	+1	+1	+1	+2	+0	+12.5%	+12.5%	+12.5%	+17.6%	+25.9%	+3.1%
Consultant Gastroenterologist & General Physician	8	+2	-2	-1	-1	+1		+36.4%	-21.1%	-6.3%	-6.3%	+7.1%	
Consultant General Physician	45	+13	+15	+14	+14	+4	+1	+39.1%	+51.7%	+44.6%	+43.3%	+9.5%	+2.5%
Consultant in Palliative Medicine	9	+4	+4	+3	+1	-0		+69.8%	+82.0%	+51.7%	+9.4%	-3.9%	
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	17	+6	+3	+3	+3	+2		+49.3%	+19.3%	+19.3%	+19.3%	+14.4%	
Consultant Nephrologist & General Physician	8	+2	+1	+1	+1		-1	+38.2%	+18.4%	+18.4%	+18.4%		-10.8%
Consultant Neurologist	9	+2	+1	+1	+1	+1	+1	+30.7%	+8.8%	+11.6%	+11.6%	+14.4%	+14.4%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+2	+2	+3	+0	+44.4%	+44.4%	+44.4%	+44.4%	+80.5%	+3.1%
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	25	+12	+10	+8	+7	+4	+1	+100.7%	+72.6%	+43.8%	+35.9%	+16.6%	+2.1%
Consultant Physician in Infectious Diseases	2			-1	-1					-40.0%	-25.0%		
Consultant Respiratory & General Physician	7	+1		-1	-1	-1		+16.7%		-12.5%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	9	+1	+4	+5	+5	+1	-0	+13.3%	+62.1%	+95.8%	+95.8%	+13.3%	-1.1%
Consultant Medicine	172	+49	+40	+35	+30	+17	+2	+39.8%	+30.5%	+25.2%	+21.3%	+11.1%	+1.3%
Consultant Obstetrician & Gynaecologist	29	+5	+3	+3	+2	-1	-0	+20.9%	+9.5%	+9.9%	+5.5%	-3.7%	-0.1%
Consultant Obstetrics & Gynaecology	29	+5	+3	+3	+2	-1	-0	+20.9%	+9.5%	+9.9%	+5.5%	-3.7%	-0.1%
Consultant Neonatologist	5	+1	-1	+0	+0	-1	-1	+11.0%	-22.0%	+5.0%	+5.0%	-19.2%	-12.5%
Consultant Paediatrician	31	+9	+10	+8	+7	-0	-1	+39.0%	+46.0%	+33.5%	+30.3%	-1.3%	-2.9%
Consultant Paediatrics	36	+9	+8	+8	+7	-2	-2	+34.0%	+29.4%	+28.4%	+25.9%	-4.4%	-4.5%
Consultant Clinical Biochemist	1	+1						+233.3%					
Consultant Haematologist (Clinical & Laboratory)	14	+5	+3	+3	+2	-0	+0	+51.8%	+31.6%	+23.6%	+15.0%	-1.1%	+1.0%
Consultant Histopathologist	21	+2	+1	+0	+1	+1	-1	+7.7%	+3.4%	+2.4%	+4.9%	+4.9%	-2.3%
Consultant Microbiologist	12	+4	+4	+5	+5	+3	-0	+52.7%	+52.7%	+76.0%	+76.0%	+37.8%	-0.2%
Consultant Pathology	48	+11	+8	+8	+8	+4	-0	+29.9%	+20.2%	+20.6%	+19.5%	+9.1%	-0.8%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Consultant Radiation Oncologist	1	-1	-1	-0	-0	-0		-55.0%	-55.0%	-10.0%	-10.0%	-10.0%	
Consultant Radiologist	47	+5	+3	+4	+2	+1	+0	+11.8%	+5.7%	+8.2%	+3.4%	+2.5%	+0.1%
Consultant Radiology	48	+4	+1	+3	+1	+1	+0	+8.8%	+3.1%	+7.7%	+3.1%	+2.3%	+0.1%
Consultant Cardio-thoracic Surgeon	3	-0	-0	-0	-1	-0		-3.3%	-3.3%	-3.3%	-27.5%	-3.3%	
Consultant General Surgeon	23	-9	+5	+1	+1	-2	+0	-28.5%	+30.9%	+6.8%	+4.8%	-7.6%	+0.9%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0		+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	
Consultant Neurosurgeon	4	+1	+1					+33.3%	+37.9%				
Consultant Ophthalmic Surgeon	13	+3	+2	+3	+1	+1	+0	+25.7%	+21.6%	+25.9%	+11.1%	+11.3%	+1.5%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+67.0%	+28.5%	+28.5%	+28.5%	+12.1%	
Consultant Orthopaedic Surgeon	23	+3	+4	+2	+2	+1	+0	+16.0%	+19.5%	+12.1%	+12.1%	+6.8%	+1.7%
Consultant Otolaryngologist	11	+1	+0	-1	+0	+0	-0	+8.6%	+1.0%	-7.9%	+3.6%	+3.8%	-2.7%
Consultant Plastic Surgeon	7	+2	+2	+2	+2	+2		+40.0%	+40.0%	+40.0%	+40.0%	+40.0%	
Consultant Urologist	9	+5	+2	+1	-0	+1	-0	+156.6%	+28.3%	+12.3%	-0.2%	+12.3%	-0.2%
Consultant Surgery	110	+19	+17	+9	+5	+4	+0	+20.3%	+18.3%	+8.4%	+4.8%	+4.2%	+0.4%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	536	+107		+75	+58		-1	+24.9%		+16.3%	+12.2%		-0.1%
Registrar	172	-68	+23	+7	+5	-20	-1	-28.3%	+15.4%	+4.2%	+2.8%	-10.4%	-0.8%
Registrar, Anaesthesia	21	+17	+4	+3	-1	+7	+0	+435.3%	+25.9%	+18.9%	-2.7%	+48.7%	+0.4%
Registrar, Emergency Medicine	18	+18	-1	+1	-2	+3	-1	-100.0%	-4.5%	+6.9%	-10.2%	+20.1%	-5.5%
Registrar, Medicine	45	+43	+5	-2	-3	+5	+4	+2880.0%	+12.8%	-4.2%	-5.9%	+13.3%	+10.4%
Registrar, Obstetrics & Gynaecology	9	+9	+2	+3	+2	+3	+0	-100.0%	+25.0%	+45.8%	+25.0%	+45.8%	+2.9%
Registrar, Ophthalmology	1	+1	-1			+1		-100.0%	-50.0%			-100.0%	
Registrar, Paediatrics	11	+11	+0	-0	+1	+2	-0	-100.0%	+2.5%	-0.1%	+9.9%	+22.1%	-0.1%
Registrar, Radiology	1	+1	-1					-100.0%	-50.0%				
Registrar, Surgery	29	+24	-1		-3	+3	-1	+480.0%	-3.3%		-9.4%	+11.5%	-3.3%
Registrar	306	+57	+30	+12	-1	+4	+1	+22.7%	+11.1%	+4.2%	-0.3%	+1.3%	+0.3%
Registrar, Senior	35	+1	-2	+0	+4	+5	+3	+2.6%	-5.7%	+0.4%	+14.0%	+15.1%	+8.6%
Senior Registrar	35	+1	-2	+0	+4	+5	+3	+2.6%	-5.7%	+0.4%	+14.0%	+15.1%	+8.6%
Registrar, Specialist	144	-15	+35	+41	+34	-1	-3	-9.5%	+31.6%	+39.6%	+30.4%	-0.5%	-1.9%
Specialist Registrar, Anaesthesia	7	+6	+1	+2	+1	+5	+1	+600.0%	+16.7%	+40.0%	+16.7%	+250.0%	+16.7%
Specialist Registrar, Emergency Medicine	4	+4	+2	+2	+2	+3	+1	-100.0%	+75.0%	+75.0%	+75.0%	+250.0%	+16.7%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Specialist Registrar, Medicine	30	+30	+9	+11	+7	+2	-1	-100.0%	+44.3%	+57.9%	+30.4%	+7.4%	-3.2%
Specialist Registrar, Obstetrics & Gynaecology	5	+5	+3	+2	+2	+4		-100.0%	+150.0%	+66.7%	+66.7%	+400.0%	
Specialist Registrar, Paediatrics	2	+2	-1	-2		+1	-1	-100.0%	-33.3%	-50.0%		+100.0%	-33.3%
Specialist Registrar, Pathology	5	+5	+5	+4	+4	+5	-0	-100.0%	-100.0%	+395.0%	+395.0%	-100.0%	-1.0%
Specialist Registrar, Radiology	9	+9	+3	+1	-1	-1		-100.0%	+50.0%	+12.5%	-10.0%	-10.0%	
Specialist Registrar, Surgery	19	+19	+8	+13	+5	+9	+1	-100.0%	+72.7%	+216.7%	+35.7%	+90.0%	+5.6%
Specialist Registrar	224	+64	+64	+73	+53	+27	-2	+40.3%	+40.1%	+48.5%	+30.9%	+13.6%	-1.0%
Registrars	565	+122		+86	+56		+1	+27.5%		+17.9%	+11.1%		+0.3%
Intern	178	+36	+34	+32	+34	-10	-3	+25.3%	+23.7%	+21.8%	+23.5%	-5.4%	-1.8%
Interns	178	+36	+34	+32	+34	-10	-3	+25.3%	+23.7%	+21.8%	+23.5%	-5.4%	-1.8%
House Officer, Senior	212	-144	-1	+5	+12	-46	+4	-40.5%	-0.5%	+2.6%	+6.3%	-17.9%	+2.1%
Senior House Officer, Anaesthesia	16	+14	+2	-0	+3	+3		+700.0%	+15.0%	-0.9%	+23.1%	+23.1%	
Senior House Officer, Emergency Medicine	26	+26	+6	+7	-1	+5	+1	-100.0%	+31.8%	+35.3%	-2.9%	+27.0%	+3.7%
Senior House Officer, Medicine	78	+78	+22	+13	+13	+12	-1	-100.0%	+39.8%	+20.1%	+19.6%	+18.7%	-1.4%
Senior House Officer, Obstetrics & Gynaecology	12	+12	+2	-0	-1	-0	+2	-100.0%	+16.8%	-0.6%	-8.2%	-0.6%	+19.9%
Senior House Officer, Ophthalmology	4	+4	-1	-0	-1	+2	+1	-100.0%	-20.4%	-0.5%	-20.4%	+101.0%	+32.7%
Senior House Officer, Paediatrics	21	+21	+4	+2	+1	+6	+1	-100.0%	+26.1%	+12.8%	+7.1%	+38.3%	+4.7%
Senior House Officer, Pathology	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Surgery	52	+46	+17	+7	+1	+11	+1	+765.7%	+48.4%	+15.4%	+1.8%	+27.5%	+1.1%
Senior House Officer	424	+60	+54	+37	+31	-3	+9	+16.4%	+14.8%	+9.6%	+7.8%	-0.8%	+2.1%
SHO/ Interns	601	+96		+69	+65		+5	+18.9%		+13.0%	+12.0%		+0.9%
Area Medical Officer	3	-0				+1		-4.9%				+31.1%	
Area Medical Officer, Senior	1	+1	+1	+0	+0	+0		-100.0%	-100.0%	+15.0%	+15.0%	+15.0%	
Associate Specialist	1	+1	+1	-1	-0	+1		-100.0%	-100.0%	-63.5%	-27.0%	-100.0%	
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	2	+1			+0			+105.3%			+14.7%		
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Ophthalmic Physician, Community	1	+1	+1	-0				-100.0%	-100.0%	-4.8%			
Other Medical	11	+7	+5	+1	+1	+3	+1	+201.7%	+98.7%	+6.5%	+15.5%	+34.8%	+6.3%
Medical/ Dental, other	11	+7		+1	+1		+1	+201.7%		+6.5%	+15.5%		+6.3%
Medical & Dental	1,714	+332		+231	+180		+7	+24.0%		+15.5%	+11.8%		+0.4%
Clinical Midwife Manager 1	2	+2	+1	-1	+0	+2	+0	-100.0%	+100.0%	-33.3%	+8.7%	-100.0%	+3.6%
Clinical Midwife Manager 2	29	+21	+13	+11	+4	+3	+0	+255.9%	+80.2%	+61.6%	+14.5%	+10.4%	+0.3%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Clinical Midwife Manager 3	6	+5	+5	+4	+2	+1		+500.0%	+500.0%	+200.0%	+50.0%	+20.0%	
Clinical Nurse Manager 1	170	+19	+19	-5	-16	-7	-0	+12.8%	+12.5%	-2.9%	-8.7%	-3.9%	-0.1%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0		-0	-0	-0	-56.6%	-8.9%		-2.5%	-3.1%	-1.3%
Clinical Nurse Manager 1 - Theatre	2	+0	+0	+2	+2	+2		+24.1%	+24.1%	-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2	514	+147	+93	+86	+48	+29	-2	+40.1%	+22.1%	+20.1%	+10.3%	+5.9%	-0.4%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1					-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	13	-3	+2	+2	-1	+2		-21.4%	+19.9%	+20.2%	-5.6%	+20.4%	
Clinical Nurse Manager 3	44	+23	+19	+6	+5	+7	-0	+115.9%	+80.1%	+15.5%	+12.1%	+19.4%	-0.7%
Clinical Nurse Manager 3 - Night	18	-4	-4	-5	-18	-4	+1	-18.9%	-17.4%	-22.9%	-49.8%	-17.1%	+5.9%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1			-4.4%	+3.0%	-30.7%	-30.7%		
Clinical Nurse/ Midwife Manager	801	+208	+150	+100	+25	+35	-1	+35.2%	+23.0%	+14.3%	+3.3%	+4.6%	-0.2%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	68	+26	+21	+17	+12	+13	-1	+62.7%	+44.7%	+33.1%	+21.6%	+23.2%	-1.4%
Director of Nursing 2, Assistant	2	-3	-4	-4	-4	-9	-0	-55.1%	-62.7%	-62.4%	-63.2%	-81.0%	-11.2%
Director of Nursing 3, Assistant	8	-1	-3	-6	-3	-1	-0	-11.1%	-27.3%	-42.9%	-27.3%	-5.9%	-4.0%
Director of Nursing 4, Assistant	3	+3	+3	+3	+3	+2		-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	82	+25	+17	+10	+8	+6	-1	+44.9%	+26.6%	+14.1%	+11.1%	+7.7%	-0.7%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	12	+3	+3	+4	+3	+3	+0	+32.7%	+32.7%	+45.3%	+32.7%	+33.1%	+0.2%
Director of Nursing 2	2	+1				+0		+100.0%				+4.2%	
Director of Nursing 3	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Director of Nursing 5	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	18	+6	+5	+5	+4	+3	+0	+49.5%	+38.0%	+35.7%	+28.1%	+20.5%	+0.1%
Nurse/ Midwife Manager	900	+240		+115	+37		-2	+36.3%		+14.6%	+4.3%		-0.2%
Advanced Midwife Practitioner		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	18	+18	+18	+18	+18	+14	+1	-100.0%	-100.0%	-100.0%	-100.0%	+385.4%	+7.4%
Advanced Nurse Practitioner (General)	54	+36	+32	+32	+30	+4	+2	+205.3%	+152.9%	+151.4%	+126.6%	+7.8%	+4.9%
Advanced Nurse/ Midwife Practitioner	71	+53	+49	+49	+47	+17	+3	+283.7%	+220.8%	+219.0%	+188.9%	+31.0%	+4.0%
Clinical Midwife Specialist	18	+11	+8	+5	+3	+2	+0	+153.3%	+70.3%	+37.1%	+23.7%	+10.3%	+2.6%
Clinical Nurse Specialist (Children's)						-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	139	+28	+31	+36	+33	+17	+4	+24.8%	+28.3%	+34.5%	+30.4%	+13.8%	+2.9%
Clinical Nurse/ Midwife Specialist	158	+39	+38	+41	+36	+18	+4	+32.6%	+32.1%	+34.8%	+29.6%	+12.9%	+2.5%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Nurse/ Midwife Specialist & AN/MP	229	+91		+90	+83		+7	+66.5%		+64.4%	+56.4%		+3.0%
Enhanced Midwife	134	+134	+134	+134	+134	+22	-2	-100.0%	-100.0%	-100.0%	-100.0%	+19.3%	-1.3%
Enhanced Midwife, Senior	53	+53	+53	+53	+53	+5	+0	-100.0%	-100.0%	-100.0%	-100.0%	+10.2%	+0.5%
Staff Midwife	96	-184	-165	-162	-140	-14	+0	-65.8%	-63.2%	-62.8%	-59.3%	-12.9%	+0.0%
Staff Midwife, Senior	5	-77	-76	-75	-58	-4	+0	-94.4%	-94.3%	-94.2%	-92.6%	-46.3%	+1.3%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	288	-75	-53	-50	-11	+8	-1	-20.6%	-15.6%	-14.9%	-3.8%	+2.8%	-0.5%
Enhanced Nurse (Children's)	5	+5	+5	+5	+5	-1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-11.5%	+26.4%
Enhanced Nurse (General)	1,185	+1,185	+1,185	+1,185	+1,185	+15	-13	-100.0%	-100.0%	-100.0%	-100.0%	+1.2%	-1.1%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	-3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-27.1%	-6.1%
Enhanced Nurse, Senior (General)	856	+856	+856	+856	+856	+68	+8	-100.0%	-100.0%	-100.0%	-100.0%	+8.6%	+0.9%
Staff Nurse (Adaptation Placement), General	63	+63	+63	+56	+46	+53	+1	-100.0%	-100.0%	+876.6%	+267.6%	+525.0%	+1.1%
Staff Nurse (Children's)		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-9	-7	-6	-3	+0	+0	-92.2%	-89.5%	-88.4%	-78.9%	+25.4%	+23.4%
Staff Nurse - General	980	-1,044	-1,123	-1,264	-1,120	+119	-6	-51.6%	-53.4%	-56.3%	-53.3%	+13.8%	-0.6%
Staff Nurse, Senior (Dual Qualified)	19	-72	-76	-68	-56	-10	+0	-79.3%	-80.2%	-78.2%	-74.9%	-34.1%	+1.9%
Staff Nurse, Senior (General)	119	-384	-390	-435	-514	-60	-2	-76.4%	-76.6%	-78.6%	-81.2%	-33.8%	-1.7%
Staff Nurses [General/ Children's]	3,234	+602	+520	+336	+406	+180	-12	+22.9%	+19.2%	+11.6%	+14.4%	+5.9%	-0.4%
Staff Nurse/ Staff Midwife	3,522	+528		+286	+395		-13	+17.6%		+8.8%	+12.6%		-0.4%
Student General Nursing Intern (pre-registration)	51	+19	+29	+41	+26	+51	+35	+58.3%	+128.7%	+390.0%	+101.8%	#####	+215.5%
Student Midwifery Intern (pre-registration)	2	+2	+2	+1	-3	+2	+1	-100.0%	-100.0%	+80.0%	-60.0%	-100.0%	+260.0%
Pre-registration Nurse/ Midwife Intern	53	+21	+31	+42	+23	+53	+36	+63.8%	+136.7%	+363.0%	+77.5%	#####	+216.8%
Student General Nursing Intern (COVID-19 HCA)						-23	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-23	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	17	-7	+0	-6	-12	-5		-29.2%	+0.9%	-26.1%	-41.3%	-22.4%	
Post-registration Nurse/ Midwife Student	17	-7	+0	-6	-12	-5		-29.2%	+0.9%	-26.1%	-41.3%	-22.4%	
Staff Midwife (awaiting-registration)	1	+1	+1	+0		+1	+1	-100.0%	-100.0%	+8.7%		-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	3	+2	-67	-32	-4	-14	-11	+247.0%	-95.1%	-90.3%	-50.4%	-79.7%	-75.9%
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	4	+3	-66	-32	-5	-13	-10	+347.0%	-93.7%	-87.8%	-50.3%	-73.8%	-69.0%
Nursing/ Midwifery Student	75	+17		+4	+7		+26	+29.9%		+5.0%	+9.9%		+53.8%
Director, Nursing/ Midwifery Education Centre	1	+1	+0	+0	-0	-0	+0	-100.0%	+49.0%	+49.0%	-8.0%	-11.3%	+12.0%
Nurse Tutor	4	+3	+2	+3	+1	-0	-1	+304.0%	+78.8%	+220.6%	+30.3%	-1.7%	-11.6%
Nurse Tutor (Midwifery)	1	-2	-1	-1	-1			-76.7%	-72.4%	-70.1%	-50.0%		

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Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-3	+1	+0	-1	+0	-0	-35.2%	+22.9%	+3.0%	-11.7%	+3.0%	-3.0%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-1		-47.3%				-53.5%	
Nursing Education/Clinical	13	-1	+2	+2	-1	-1	-1	-8.7%	+19.2%	+21.1%	-3.8%	-7.6%	-4.1%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	13	-1		+2	-2		-1	-8.7%		+21.1%	-10.3%		-4.1%
Public Health Nurse	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	-8.7%
Public Health Nurse	0	+0		+0	+0		-0	-100.0%		-100.0%	-100.0%		-8.7%
Nursing & Midwifery	4,740	+875		+497	+520		+17	+22.6%		+11.7%	+12.3%		+0.4%
Dietitian	19	+0	-5	-3	+4	+1	+0	+2.3%	-21.8%	-14.6%	+24.1%	+4.7%	+1.0%
Dietitian, Clinical Specialist	2	-0	-0	-0	-0	+1	+0	-10.0%	-10.0%	-10.0%	-15.1%	+32.4%	+7.1%
Dietitian Manager	6	+2	+0	+2	+0	+1	+0	+33.5%	+7.3%	+36.5%	+7.3%	+26.7%	+0.7%
Dietitian Manager-in-charge III	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Dietitian, Senior	49	+22	+23	+16	+10	+5	-1	+82.3%	+87.4%	+47.6%	+26.8%	+11.9%	-1.9%
Dietitians	77	+26	+20	+16	+16	+9	-1	+49.4%	+34.0%	+25.8%	+25.8%	+12.8%	-0.7%
Occupational Therapist	23	+6	+9	+5	+8	+4	+1	+39.2%	+68.3%	+25.8%	+51.8%	+20.4%	+3.2%
Occupational Therapist, Clinical Specialist	3	+2	+2	+2	+2	+2	+1	+252.4%	+252.4%	+225.3%	+225.3%	+225.3%	+48.0%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	
Occupational Therapist Manager	5	+0	+0	+1	+0		-0	+8.7%	+9.7%	+35.4%	+2.7%		-0.0%
Occupational Therapist, Senior	36	+18	+17	+16	+12	+6	-0	+101.6%	+90.3%	+74.7%	+46.2%	+18.0%	-0.5%
Occupational Therapists	68	+28	+29	+24	+22	+12	+1	+71.2%	+75.7%	+53.7%	+49.3%	+22.4%	+2.2%
Orthoptist, Senior	4			-1						-12.5%			
Orthoptists	4			-1						-12.5%			
Physiotherapist	65	+6	-12	-9	+4	-4	+1	+10.6%	-15.5%	-11.6%	+7.3%	-6.0%	+0.9%
Physiotherapist, Clinical Specialist	23	+11	+13	+9	+7	+1	-0	+102.6%	+136.6%	+64.3%	+41.9%	+4.5%	-1.0%
Physiotherapist-in-charge (Grade III)	3	+1	+1	+1	+1	+2	+0	+65.5%	+65.5%	+65.5%	+19.1%	+83.9%	+1.2%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	102	+40	+42	+39	+25	+18	+6	+65.0%	+68.8%	+61.1%	+31.8%	+21.5%	+6.2%
Physiotherapists	198	+57	+43	+40	+36	+15	+6	+40.7%	+27.7%	+25.5%	+22.4%	+8.4%	+3.3%
Chiropodist, Clinical Specialist	2	+1	+1	+1	+1	+0		+305.4%	+650.0%	+257.1%	+50.0%	+8.7%	
Chiropodist/ Podiatrist	1		+1	+1	+0	+0			-100.0%	-100.0%	+25.0%	+25.0%	
Chiropodist/ Podiatrist, Senior	2	-2	-2	-3	-1	-1		-45.3%	-50.0%	-58.9%	-36.3%	-24.7%	
Podiatrists & Chiropodists	5	-1	-0	-1	-1	-0		-14.1%	-0.4%	-20.5%	-11.4%	-8.4%	
Speech & Language Therapist	15	+9	+3	+5	+8	+3	-1	+136.6%	+22.6%	+41.9%	+111.4%	+20.9%	-4.7%

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Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Speech & Language Therapist, Clinical Specialist	3	+1	+1	+2	+2	+2		+66.7%	+66.7%	+200.0%	+200.0%	+200.0%	
Speech & Language Therapist Manager	3	+1	+1	+1	-0	+0		+44.4%	+59.5%	+44.4%	-3.7%	+5.7%	
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	25	+11	+9	+7	+4	+1	+0	+73.2%	+54.9%	+40.5%	+19.2%	+3.5%	+1.7%
Speech & Language Therapists	47	+22	+15	+15	+14	+6	-0	+91.5%	+46.3%	+44.9%	+42.6%	+13.7%	-0.7%
Therapy Professions	399	+133		+93	+88		+7	+49.9%		+30.3%	+28.3%		+1.8%
Audiologist	3	-1			-1		-0	-19.1%			-25.0%		-5.7%
Audiologist, Chief	1	-1	-1	-0	+0		-0	-45.2%	-41.7%	-9.0%	+13.7%		-4.2%
Audiologist, Senior	2	+0	+0	+1	+1			+11.1%	+7.5%	+100.0%	+100.0%		
Audiology	6	-1	-1	+1	+0		-0	-17.6%	-7.9%	+18.2%	+1.9%		-3.6%
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+1			+50.0%	+200.0%	+50.0%	+50.0%		
Biochemist, Senior	5	+2	+3	+2	+2	+0	-0	+74.6%	+171.7%	+74.6%	+80.4%	+2.9%	-0.2%
Biochemists	8	+2	+4	+3	+3	+0	-0	+36.0%	+107.6%	+64.4%	+67.5%	+1.8%	-0.1%
Cardiac Physiologist	16	-8	-3	-0	+1	+1	-0	-33.2%	-14.0%	-1.6%	+9.9%	+5.6%	-2.6%
Cardiac Physiologist, Chief I	7	+4	+4	+4	+3	-0	-0	+151.9%	+113.7%	+102.5%	+86.5%	-0.4%	-0.9%
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1		-6.7%	-6.7%	-6.7%	+40.0%	+45.8%	
Cardiac Physiologist, Senior	21	+10	+5	+6	+5	+5	+0	+97.9%	+27.9%	+40.6%	+35.4%	+31.6%	+0.2%
Cardiac Physiologists	46	+7	+6	+9	+11	+7	-0	+16.9%	+14.0%	+24.8%	+31.1%	+16.7%	-1.0%
Clinical Engineering Technician	6	+0	-1	-2	-0	-2	-0	+0.2%	-14.9%	-24.0%	-0.5%	-25.0%	-0.5%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	-0	+1	+47.5%	+47.5%	+47.5%	+47.5%	-1.7%	+47.5%
Clinical Engineering Technician, Principal	3			-1	-1					-25.0%	-25.0%		
Clinical Engineering Technician, Senior	14	+1	+1	+1	+1	-1	-1	+5.4%	+5.6%	+7.7%	+8.9%	-6.6%	-6.9%
Clinical Engineering	25	+2	+1	-1	+1	-3	-0	+7.0%	+2.6%	-3.5%	+4.2%	-10.4%	-0.3%
Dosimetrist, Basic	6	+3	+3	+1	-1	-1	-0	+76.6%	+96.0%	+21.2%	-8.1%	-8.1%	-0.3%
Dosimetrist, Senior	4	+3	+2	+2	+2	+2	-0	+269.0%	+105.0%	+99.5%	+117.1%	+117.1%	-0.3%
Dosimetrists	10	+5	+5	+3	+1	+1	-0	+121.0%	+99.4%	+42.8%	+18.1%	+18.1%	-0.3%
E.C.G. Technician	2	-3	-0	-0	-0	-1	-0	-63.8%	-9.5%	-9.5%	-9.5%	-39.7%	-6.7%
E.C.G. Technicians	2	-3	-0	-0	-0	-1	-0	-63.8%	-9.5%	-9.5%	-9.5%	-39.7%	-6.7%
Laboratory Manager	3	+2	+1	+0	+1	+0	-0	+198.0%	+49.0%	+2.8%	+56.8%	+1.7%	-0.7%
Medical Scientist	231	-22	-25	-16	-4	-25	-1	-8.7%	-9.6%	-6.5%	-1.8%	-9.8%	-0.4%
Medical Scientist, Chief	33	+9	+7	+5	+3	+2	+0	+39.7%	+28.7%	+16.1%	+9.9%	+5.0%	+0.1%
Medical Scientist, Senior	95	+25	+22	+17	+10	+17	-1	+36.2%	+30.8%	+22.3%	+11.6%	+22.3%	-1.3%
Medical Scientist, Specialist	21	+16	+13	+10	+7	+4	+1	+330.6%	+169.8%	+88.6%	+52.5%	+21.2%	+6.4%
Medical Science	382	+30	+19	+16	+17	-3	-1	+8.6%	+5.2%	+4.2%	+4.6%	-0.7%	-0.3%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Neuro-Physiologist	7	+3	+2	+1	+1	+1	-0	+98.8%	+50.2%	+17.4%	+21.8%	+15.2%	-2.6%
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1	-0	-0	+1	-0	+0	+91.0%	-4.5%	-4.5%	+91.0%	-4.5%	+11.0%
Neuro-Physiologist, Senior	2	+1	-0	-1	-1	+0		+37.3%	-7.5%	-31.2%	-18.5%	+8.3%	
Neuro-Physiologists	12	+6	+2	-0	+2	+1	+0	+97.7%	+20.2%	-0.7%	+15.8%	+8.9%	+0.1%
Perfusionist	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Perfusionists	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Phlebotomist	40	+9	+7	+6	+2	+0	+1	+27.4%	+21.4%	+17.4%	+6.1%	+0.6%	+3.3%
Phlebotomist, Senior	4	-0	+2	+2	+1	+2	-0	-3.7%	+55.9%	+58.7%	+17.1%	+58.7%	-9.3%
Phlebotomists	44	+8	+9	+8	+3	+2	+1	+23.4%	+24.2%	+20.6%	+7.1%	+4.5%	+1.8%
Physicist	10	+3	+3	+3	+5	+2	-0	+39.9%	+40.2%	+38.9%	+83.1%	+31.2%	-1.7%
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+0			+50.0%	+20.0%	+20.0%	+4.9%		
Physicist, Senior	14	+8	+9	+7	+4	+2	+0	+125.9%	+183.9%	+94.8%	+34.8%	+19.8%	+2.4%
Physics Technician	4	+3	+3	+3	+4	+4		+300.0%	+300.0%	+300.0%	-100.0%	-100.0%	
Physicists	35	+16	+16	+14	+13	+9	+0	+79.9%	+82.2%	+63.0%	+55.6%	+33.2%	+0.4%
Radiation Therapist	31	+6	+8	+6	+3	-1	+1	+25.7%	+36.9%	+26.5%	+11.6%	-2.0%	+2.3%
Radiation Therapist, Clinical Specialist	8	-1	-1	-2	-5	-2	-0	-12.8%	-10.2%	-20.4%	-39.8%	-22.8%	-2.3%
Radiation Therapists	39	+5	+7	+4	-2	-3	+1	+15.4%	+23.8%	+13.0%	-4.8%	-7.1%	+1.4%
Radiographer	137	+38	+42	+46	+47	+20	+2	+38.6%	+44.8%	+50.2%	+51.5%	+17.5%	+1.7%
Radiographer, Clinical Specialist	61	+22	+15	+10	+10	+11	+1	+56.8%	+33.4%	+19.7%	+20.0%	+21.9%	+1.8%
Radiographer, Senior	75	+30	+28	+23	+19	+12	+2	+67.8%	+59.9%	+45.1%	+33.2%	+18.3%	+2.1%
Radiography Service Manager, I	10	+3	+2	+2	-0	+1	-0	+41.6%	+26.7%	+29.3%	-1.2%	+10.1%	-1.0%
Radiography Service Manager, II	6	+3	+1	+2	+1	+1	+0	+95.0%	+17.0%	+46.2%	+21.9%	+17.0%	+0.9%
Radiographers	288	+96	+88	+83	+76	+45	+5	+50.1%	+44.3%	+40.5%	+36.1%	+18.3%	+1.7%
Respiratory Physiologist	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Respiratory Physiologist, Chief I	1												
Respiratory Physiologist, Senior	5	+3	+1	+1	-1	-1		+150.0%	+25.0%	+25.0%	-16.7%	-13.3%	
Respiratory Physiologists	8	+4	+2	+2		-1		+100.0%	+33.3%	+33.3%		-8.8%	
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologists	1	+1		+1	+1	+1		-100.0%		-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	909	+176		+141	+125		+4	+24.1%		+18.3%	+15.9%		+0.5%
Social Worker	22	+7	+4	+2	+1	+1	-0	+52.7%	+20.3%	+8.1%	+5.0%	+5.3%	-1.4%
Social Worker, Medical	3	-2	+2	+2	+2			-40.7%	+219.8%	+219.8%	+219.8%		

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Social Worker, Principal	4	+1	+1	-0	+2	+2	+1	+32.6%	+32.6%	-1.3%	+102.1%	+93.0%	+35.0%
Social Worker, Senior Medical	7	+4	+4	+3	+3	+0	+1	+157.5%	+100.8%	+57.1%	+57.1%	+4.6%	+8.1%
Social Worker, Team Leader	4	+2	-1	+0	-0	-1		+85.7%	-16.6%	+11.2%	-9.6%	-10.7%	
Social Workers	40	+13	+9	+7	+7	+3	+1	+47.2%	+30.9%	+19.9%	+22.0%	+7.5%	+3.2%
Social Workers	40	+13		+7	+7		+1	+47.2%		+19.9%	+22.0%		+3.2%
Psychologist, Counselling	1												
Psychologist, Principal Clinical	2	+2	+1	+1	+1	+1	+0	-100.0%	+76.4%	+94.0%	+94.0%	+94.0%	+1.0%
Psychologist, Senior Clinical	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Psychologists	3	+2	+2	+2	+2	+2	+0	+129.3%	+115.0%	+129.3%	+129.3%	+129.3%	+0.6%
Psychologists	3	+2		+2	+2		+0	+129.3%		+129.3%	+129.3%		+0.6%
Pharmacist	24	+8	+9	+8	+11	+8	+1	+45.0%	+54.6%	+50.4%	+78.1%	+45.9%	+3.7%
Pharmacist, Chief I	3												
Pharmacist, Chief II	13	+8	+5	+5	+7	+4	-1	+164.6%	+66.3%	+71.5%	+100.5%	+38.0%	-8.8%
Pharmacist, Senior	60	+32	+33	+26	+18	+10	+1	+117.8%	+124.9%	+75.3%	+41.9%	+19.4%	+2.0%
Pharmacists	100	+48	+47	+39	+35	+21	+1	+92.1%	+88.4%	+64.5%	+53.4%	+26.4%	+0.8%
Pharmaceutical Technician	37	+6	+6	+4	+2	-3	-1	+19.9%	+19.3%	+11.5%	+5.8%	-7.9%	-1.6%
Pharmaceutical Technician, Senior	41	+22	+17	+19	+13	+11	+0	+113.1%	+70.0%	+81.9%	+44.2%	+36.2%	+1.1%
Pharmacy Technicians	79	+28	+23	+23	+15	+8	-0	+55.8%	+41.5%	+40.1%	+23.1%	+11.1%	-0.2%
Pharmacy	179	+76		+62	+50		+1	+74.3%		+52.8%	+38.4%		+0.4%
Medical Scientist, Student	9	-11	-14	-15	-13	-9		-55.0%	-61.3%	-62.5%	-59.1%	-49.1%	
Medical Scientist, Trainee	14	+14	+14	+14	+14	+14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	23	+2	-1	-2	+1	+5		+11.3%	-3.6%	-6.5%	+6.2%	+25.1%	
Child Care Manager	1	-0	+1	+1	-0	-0	-0	-1.0%	#DIV/0	#DIV/0	-1.0%	-1.0%	-1.0%
Clinical Photographer, Senior	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
Optometrist, Clinical	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	4	+2	+3	+3	+2	+1	+1	+99.5%	+299.0%	+299.0%	+99.5%	+33.0%	+59.6%
Play Therapist	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Play Therapists/ Specialists	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Vaccinator - COVID 19 Vaccination Programme	9	+9	+9	+9	+9	+9	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+8.9%
Vaccinators	9	+9	+9	+9	+9	+9	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+8.9%
H&SC, Other	37	+13		+11	+13		+2	+56.0%		+44.0%	+56.0%		+6.3%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Health & Social Care Professionals	1,567	+413		+315	+285		+16	+35.8%		+25.2%	+22.2%		+1.0%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Chief Executive Officer	1												
Director of Finance	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1		+1		+1		+50.0%		+50.0%		+50.0%	
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	10	+3	+3	+4	+1	+2		+42.9%	+42.9%	+66.7%	+11.1%	+25.0%	
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1		+16.7%	+40.0%	-12.5%	-12.5%	-12.5%	
General Manager	11	+6	-0	-2	+1	-1	+0	+112.0%	-3.6%	-18.5%	+6.0%	-8.6%	+0.7%
Grade VIII	39	+22	+16	+16	+16	+11	+1	+129.2%	+69.8%	+69.4%	+69.4%	+39.7%	+2.6%
Senior Management (VIII & GM)	57	+27	+17	+13	+16	+9	+1	+88.6%	+41.6%	+28.6%	+38.0%	+19.1%	+1.9%
Management (VIII & above)	67	+30		+17	+17		+1	+79.9%		+33.1%	+33.1%		+1.6%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	210	+108	+98	+101	+82	+28	+6	+104.9%	+87.8%	+91.8%	+63.8%	+15.4%	+2.8%
Grade VI	74	+26	+20	+20	+6	+11	+2	+54.9%	+38.3%	+36.8%	+8.6%	+17.7%	+3.1%
Grade VII	84	+46	+33	+28	+18	+10	+2	+123.0%	+63.4%	+49.1%	+27.0%	+14.2%	+2.7%
Supplies Officer Grade A	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Supplies Officer Grade B	3	-1	+0	+0	+0			-25.0%	+7.1%	+4.9%	+7.1%		
Middle Management (V-VII)	372	+178	+152	+149	+107	+49	+10	+91.9%	+69.5%	+67.0%	+40.3%	+15.4%	+2.8%
Administrative/ Supervisory (V to VII)	372	+178		+149	+107		+10	+91.9%		+67.0%	+40.3%		+2.8%
Clerical Officer	838	+15	-8	-42	+36	+32	-13	+1.8%	-0.9%	-4.8%	+4.5%	+4.0%	-1.5%
Grade IV	429	+109	+81	+69	-6	-2	+8	+34.1%	+23.1%	+19.3%	-1.5%	-0.4%	+1.9%
Supplies Officer Grade C	10	+2	+1	+1	-2	-2		+25.0%	+11.1%	+11.1%	-16.7%	-16.7%	
Supplies Officer Grade D	17	-2	-2	-3	+1	-0	-0	-11.6%	-8.4%	-13.2%	+8.3%	-2.6%	-0.1%
Telephonist	3	-9	-3	-2	-1	-0	+0	-71.5%	-48.6%	-38.5%	-13.0%	-5.8%	+1.2%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,298	+113	+69	+24	+29	+28	-5	+9.6%	+5.6%	+1.8%	+2.2%	+2.2%	-0.3%

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Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Clerical (III & IV)	1,298	+113		+24	+29		-5	+9.6%		+1.8%	+2.2%		-0.3%
Management & Administrative	1,736	+321		+189	+152		+7	+22.7%		+12.2%	+9.6%		+0.4%
Catering Manager	3	+2	+2	+2	+1	+1		+200.0%	+200.0%	+200.0%	+50.0%	+20.0%	
Catering Officer Grade I	5	+1	+1	+1	+0	+0	+0	+24.0%	+27.8%	+27.2%	+3.3%	+2.1%	+9.5%
Catering Officer, Grade II	9	+2	-0	+0	+1	+0		+26.6%	-1.6%	+0.6%	+12.7%	+4.9%	
Catering Officer, Grade III	1	-2	-1	-2	-1			-66.7%	-50.0%	-66.7%	-50.0%		
Catering Supervisor	13	+6	+3	+4	+1	+1	-0	+82.8%	+34.1%	+36.6%	+4.7%	+5.5%	-3.0%
Chef, Executive	2	+1	+1	+1	+1	+0		+100.0%	+100.0%	+100.0%	+100.0%	+3.6%	
Chef I	12	+2	+2	+1	-1	-2	-0	+24.0%	+24.0%	+13.6%	-4.5%	-13.7%	-3.2%
Chef II	31	+0	-0	+3	-0	-2	-1	+1.3%	-0.2%	+9.6%	-0.9%	-5.9%	-2.3%
Chef, Senior	2	-1	-1	-0	-1	-1	-0	-34.9%	-34.9%	-5.0%	-36.7%	-36.7%	-8.2%
Cook, Trainee		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Catering	1	+1						-100.0%					
Catering	78	+11	+7	+10	+1	-3	-1	+17.0%	+10.5%	+14.0%	+1.1%	-3.9%	-1.6%
Catering/Cleaner/Assistant	258	+34	+71	+48	+52	+30	+10	+15.0%	+37.7%	+23.0%	+25.1%	+13.0%	+4.0%
Domestic	465	+150	+63	+50	+49	+38	+12	+47.8%	+15.6%	+12.0%	+11.8%	+8.8%	+2.7%
Domestic Supervisor	9	-1	-1	-1	-2	-1	-0	-9.8%	-12.8%	-13.2%	-16.1%	-10.3%	-0.1%
Household Attendant/Cleaner/Domestic, Intern		-48	-9					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laundry Worker	25	-17	-13	-12	-7	-2	+1	-41.0%	-34.9%	-33.0%	-21.3%	-7.0%	+4.2%
Linen Room/Laundry Supervisor	2	-1			-1	-1		-33.3%			-33.3%	-33.3%	
Household Services	759	+117	+109	+84	+91	+63	+23	+18.2%	+16.8%	+12.5%	+13.7%	+9.1%	+3.1%
Laboratory Attendant		-14	-16	-16	-18			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	80	+55	+54	+53	+50	+19	+0	+220.0%	+200.9%	+190.1%	+165.0%	+30.6%	+0.5%
Pathology Technician	6	+2	+1	+1		-1	+0	+50.0%	+20.0%	+20.0%		-14.3%	+0.2%
Pathology Technician, Senior	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Other Labs & Associated	87	+44	+40	+39	+32	+18	+0	+102.6%	+85.0%	+79.0%	+58.6%	+25.6%	+0.4%
C.S.S.D. Operative	78	+15	+16	+11	+7	-1	-1	+24.8%	+25.7%	+17.0%	+10.5%	-1.4%	-1.4%
Dark Room Technician/Porter	4	-1	-1	-1	-1	-1		-20.0%	-20.0%	-20.0%	-20.0%	-20.0%	
Driver, Minibus	3	-1	-1	-0	-0	-1		-32.0%	-32.0%	-9.3%	-9.3%	-32.0%	
Plaster Technician	3	+1	+0	-1	-1	+0	+0	+60.4%	+4.5%	-22.5%	-22.5%	+4.5%	+0.3%
Seamstress/ Tailor	2	+1	+0	+0	-0	-0	-0	+120.0%	+4.2%	+4.2%	-1.0%	-1.0%	-1.0%
Security Guard	28	+2	+4	-3	-4	-5	-0	+6.0%	+16.7%	-11.1%	-12.9%	-14.1%	-0.9%
Support Services Unclassified	1	-0	-0	-0	-0			-2.8%	-2.8%	-2.8%	-2.8%		
Other Support	119	+17	+18	+6	+1	-8	-1	+16.7%	+17.6%	+5.1%	+0.9%	-6.2%	-1.1%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Portering	381	+60	+86	+85	+80	+33	-3	+18.7%	+29.0%	+28.7%	+26.5%	+9.5%	-0.9%
Support	1,424	+249		+223	+206		+18	+21.2%		+18.6%	+16.9%		+1.3%
Boilerman	1	-0	-0	-0	-0	-0	-0	-25.0%	-25.0%	-25.0%	-25.0%	-25.0%	-25.0%
Chargehand	4	+4	+2	+2	+2	+0		-100.0%	+100.0%	+100.0%	+119.8%	+4.7%	
Electrician	3	-2	-1	-1	-1	-1	+0	-40.0%	-25.0%	-25.0%	-25.0%	-21.5%	+0.3%
Gardener/ Groundsman	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Gardener/ Groundsman, Head	2												
General Operative	8	-7	+1	+1	+2	+0	+1	-45.4%	+17.0%	+17.0%	+39.3%	+2.4%	+11.1%
Maintenance Craftsman/Technician	6	-3	-0	-0	+1	+0	-0	-35.3%	-4.7%	-4.5%	+13.8%	+3.5%	-5.2%
Maintenance Foreman	4	+2	+1	+1	+1			+100.0%	+33.3%	+33.3%	+33.3%		
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1	+0	+48.5%	+21.2%	+24.0%	+21.2%	+23.8%	+3.5%
Maintenance	37	-3	+3	+3	+5	-1	-1	-8.1%	+8.0%	+8.4%	+15.7%	-3.6%	-1.4%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services	2		+1	+1	+1	-1			+100.0%	+100.0%	+100.0%	-33.3%	
Maintenance/ Technical	39	-3		+4	+6		-1	-7.7%		+11.0%	+18.3%		-1.4%
General Support	1,463	+246		+227	+212		+17	+20.2%		+18.4%	+16.9%		+1.2%
Attendant/ Aide	6	-96	+4	+3	+4	+4	+4	-93.9%	+140.5%	+76.5%	+130.8%	+240.5%	+168.1%
Attendant, Multi-Task	108	+30	+1	+9	+4	+3	-1	+38.7%	+1.3%	+9.5%	+3.6%	+3.1%	-0.6%
Attendant, Multi-Task Intern		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	114	-69	+5	+12	+7	+8	+3	-37.7%	+4.7%	+11.8%	+6.8%	+7.2%	+3.0%
Occupational Therapy Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physiotherapy Assistant	10	+5	+4	+3	+3	+3	-0	+95.4%	+62.8%	+39.6%	+39.6%	+42.6%	-0.4%
Radiography Aide		-1		-4	-5	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health & Social Care Assistants	12	+6	+6	+0	-0	+4	-1	+96.2%	+96.2%	+2.8%	-1.9%	+49.9%	-8.1%
Health Care Assistant	639	+314	+193	+144	+116	+60	-0	+96.7%	+43.1%	+29.1%	+22.2%	+10.3%	-0.0%
Health Care Assistant, intern		-19	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	639	+295	+191	+144	+116	+60	-0	+85.9%	+42.6%	+29.1%	+22.2%	+10.3%	-0.0%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-25	+1	-100.0%	-100.0%	-100.0%	-100.0%	-97.0%	-100.0%
Health Care Assistants	766	+233		+157	+124		+3	+43.7%		+25.9%	+19.3%		+0.4%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	4	-1	-1	-1	-1	-1	-0	-26.4%	-26.2%	-13.7%	-26.9%	-26.2%	-9.6%
Other Care Grades	4	-2	-2	-1	-1	-1	-0	-38.7%	-38.6%	-13.7%	-26.9%	-26.2%	-9.6%
Chaplain	11	-3	-2	-2	+1	+1		-19.4%	-15.6%	-16.3%	+6.0%	+7.2%	
Pastoral Care	11	-3	-2	-2	+1	+1	-0	-19.4%	-15.6%	-16.3%	+6.0%	+7.2%	-0.0%
Care, other	15	-5		-3	-1		-0	-25.3%		-15.7%	-4.7%		-2.6%
Patient & Client Care	780	+228		+155	+123		+2	+41.2%		+24.7%	+18.7%		+0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jan 2022

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Consultants	6	+1	+1	+1	+2	+2	+1	+19.6%	+28.2%	+18.5%	+45.4%	+45.4%	+18.5%
Registrars	5	+1	-1		-1			+36.2%	-16.7%		-16.7%		
SHO/ Interns	10	-0	-0	-4	-3	-4	-3	-3.6%	-0.4%	-28.9%	-23.4%	-26.2%	-23.4%
Medical/ Dental, other	1				+0						+51.0%		
Nurse/ Midwife Manager	30	+11	+10	+4	+3	+2	+0	+55.3%	+47.3%	+17.4%	+9.5%	+6.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1		+94.8%	+102.9%	+67.9%	+143.5%	+27.5%	
Staff Nurse/ Staff Midwife	87	+1	+0	-2	+4	+4	-0	+1.1%	+0.2%	-1.7%	+4.9%	+4.4%	-0.1%
Nursing/ Midwifery Student		-1		-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	10	+0	-1	+0	+2	+0	-0	+0.7%	-5.4%	+2.3%	+20.7%	+0.6%	-4.2%
Health Science/ Diagnostics	19	+4	+5	+3	+2	+3	-1	+25.6%	+35.3%	+15.6%	+10.1%	+17.9%	-6.2%
Pharmacy	3	+1	+1	+1	+1	+1		+124.1%	+73.3%	+73.3%	+30.0%	+30.0%	
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	5	+3	+2	+2	+1	-0	+1	+155.0%	+70.0%	+74.7%	+33.9%	-5.6%	+22.3%
Clerical (III & IV)	23	+1	-1	-3	+1	+1	+0	+4.3%	-6.1%	-12.4%	+7.0%	+3.4%	+1.4%
Support	19	-1	+0	+0	-1	+1	+0	-3.5%	+1.8%	+1.0%	-6.6%	+8.2%	+0.5%
Maintenance/ Technical	1	-0	-0	-0	-0	-0	-0	-25.0%	-25.0%	-25.0%	-25.0%	-25.0%	-25.0%
Health Care Assistants	66	+13	+11	+12	+10	+3	-1	+23.3%	+19.0%	+22.5%	+18.8%	+5.2%	-1.3%
Care, other	1	-0	+0					-1.6%	+21.2%				
Bantry General	291	+38	+31	+17	+24	+13	-4	+14.8%	+11.8%	+6.3%	+9.2%	+4.8%	-1.2%
Consultants	229	+55	+38	+40	+24	+14	-1	+31.8%	+20.1%	+20.9%	+11.9%	+6.7%	-0.2%
Registrars	242	+49	+40	+37	+28	+11	-2	+25.7%	+20.1%	+18.3%	+13.0%	+4.9%	-0.8%
SHO/ Interns	197	+21	+17	+14	+18	-10	+4	+12.0%	+9.6%	+7.7%	+10.0%	-5.0%	+2.2%
Medical/ Dental, other	7	+4	+4	+2	+1	+2	-0	+149.6%	+162.5%	+38.9%	+15.9%	+29.4%	-0.0%
Nurse/ Midwife Manager	274	+53	+50	+35	+4	+8	+2	+24.0%	+22.2%	+14.5%	+1.4%	+3.1%	+0.9%
Nurse/ Midwife Specialist & AN/MP	87	+35	+28	+28	+29	+11	+5	+66.4%	+48.0%	+46.9%	+49.1%	+14.8%	+6.0%
Staff Nurse/ Staff Midwife	1,431	+252	+204	+99	+181	+91	-4	+21.3%	+16.6%	+7.4%	+14.5%	+6.8%	-0.3%
Nursing/ Midwifery Student	40	+5	-26	-12	-15	+2	+10	+14.4%	-39.6%	-23.0%	-27.8%	+5.6%	+32.3%
Nursing/ Midwifery other	3	-0	-0	+1	+0	-0	-0	-12.1%	-1.4%	+65.9%	+9.9%	-8.6%	-11.8%
Therapy Professions	156	+55	+49	+38	+36	+20	+2	+55.1%	+45.8%	+32.5%	+29.7%	+14.3%	+1.5%
Health Science/ Diagnostics	414	+68	+64	+56	+37	+25	+1	+19.5%	+18.2%	+15.5%	+9.8%	+6.4%	+0.3%
Social Workers	21	+5	+3	+4	+5	+4	-0	+28.6%	+18.8%	+20.2%	+30.8%	+20.8%	-2.2%
Psychologists	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Pharmacy	71	+35	+31	+28	+25	+18	+1	+95.2%	+78.9%	+63.5%	+53.8%	+33.7%	+1.7%
H&SC, Other	18	+1	+3	+3	+5	+6	+1	+8.0%	+20.4%	+22.4%	+41.2%	+44.8%	+5.7%
Management (VIII & above)	15	+6	+8	+6	+5	+0	+1	+66.6%	+114.1%	+66.6%	+49.9%	+0.6%	+7.1%
Administrative/ Supervisory (V to VII)	115	+49	+48	+54	+33	+22	+3	+74.5%	+72.1%	+88.8%	+39.8%	+23.1%	+3.0%
Clerical (III & IV)	390	+16	+10	-8	+3	+4	+2	+4.4%	+2.7%	-1.9%	+0.7%	+0.9%	+0.6%
Support	663	+155	+152	+139	+117	+62	+19	+30.5%	+29.7%	+26.4%	+21.5%	+10.3%	+2.9%
Maintenance/ Technical	2												
Health Care Assistants	213	+69	+63	+48	+48	-6	+2	+47.6%	+42.4%	+29.1%	+29.5%	-2.8%	+0.7%
Care, other	9	+1	-0	+0	-0	-0	-0	+8.7%	-3.3%	+5.1%	-3.9%	-3.3%	-4.3%
Cork University	4,599	+935	+789	+613	+585	+283	+46	+25.5%	+20.7%	+15.4%	+14.6%	+6.6%	+1.0%
Consultants	2												
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
SHO/ Interns	3	-3	-1	-2	-2	-2	-1	-47.3%	-21.0%	-36.8%	-36.8%	-36.5%	-27.7%
Nurse/ Midwife Manager	8	-0	+1	-0	-0	-0	+0	-1.2%	+7.1%	-4.0%	-3.5%	-2.5%	+0.7%
Staff Nurse/ Staff Midwife	31	+4	+4	+2	+3	+2	-0	+13.5%	+16.0%	+7.5%	+8.9%	+7.8%	-1.5%
Clerical (III & IV)	7	+3	+2	+2	+1	+0		+76.5%	+45.5%	+45.5%	+8.1%	+0.8%	
Support	17	-2	-5	-4	-3	-2	-1	-8.4%	-21.1%	-20.7%	-14.4%	-11.0%	-3.9%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	70	+2	+2	-2	-1	-1	-2	+3.7%	+2.6%	-2.9%	-1.2%	-1.1%	-3.3%
Consultants	9	-2	-2	-2	-2	-1		-15.2%	-14.8%	-18.6%	-19.1%	-11.0%	
Registrars	4	+2	+1	+1	-2	-2		+100.0%	+33.3%	+33.3%	-33.3%	-33.3%	
SHO/ Interns	13	+1	+3	+2	+2	+2	-1	+7.6%	+29.1%	+17.4%	+23.8%	+17.4%	-7.6%
Nurse/ Midwife Manager	23	+4	+3	+5	+2	+2	-1	+20.0%	+16.8%	+29.1%	+8.8%	+7.9%	-3.5%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+5	+3		+548.8%	+548.8%	+548.8%	+548.8%	+129.3%	
Staff Nurse/ Staff Midwife	81	+4	-2	-2	-4	+8	+1	+5.8%	-2.6%	-2.5%	-4.8%	+10.7%	+1.5%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	4	+1	+1	+1	-1	-1		+45.8%	+45.8%	+20.7%	-28.6%	-17.8%	
Health Science/ Diagnostics	16	+2	+2	+2	+2	-1	-0	+12.0%	+16.2%	+14.5%	+11.3%	-3.1%	-0.6%
Pharmacy	2	+1	+1	+1	-1	-0	-0	+85.3%	+139.0%	+139.0%	-20.3%	-8.1%	-8.8%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+3	+3	+2	-1	-0	+63.6%	+83.2%	+81.2%	+31.4%	-16.8%	-0.7%
Clerical (III & IV)	33	+0	+3	+0	-1	+3	-1	+1.5%	+10.5%	+1.0%	-2.4%	+8.2%	-1.7%
Support	21	+14	+13	+10	+9	+4		+208.3%	+165.9%	+93.4%	+77.5%	+26.7%	
Health Care Assistants	43	-3	-4	-3	-1	-1	+1	-7.5%	-8.9%	-7.5%	-3.1%	-1.9%	+1.5%

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Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Care, other	0												
Mallow General	262	+33	+29	+23	+10	+16	-1	+14.5%	+12.5%	+9.7%	+4.0%	+6.4%	-0.4%
Consultants	50	+9	+4	+5	+4	-1	+1	+22.6%	+8.3%	+11.3%	+9.5%	-1.0%	+1.2%
Registrars	51	+4	+1	+2	-2	+6	+1	+8.6%	+2.6%	+4.1%	-3.7%	+13.9%	+2.0%
SHO/ Interns	80	+22	+9	+8	+9	-3	-1	+38.1%	+12.8%	+10.6%	+12.4%	-3.1%	-0.6%
Nurse/ Midwife Manager	132	+42	+15	+6	+3	+1	-0	+46.0%	+13.3%	+4.9%	+2.4%	+1.1%	-0.1%
Nurse/ Midwife Specialist & AN/MP	21	+4	+9	+13	+11	+6	+1	+27.2%	+72.5%	+158.6%	+114.9%	+40.9%	+2.5%
Staff Nurse/ Staff Midwife	327	+39	+53	+43	+46	+38	+7	+13.5%	+19.3%	+15.2%	+16.2%	+13.3%	+2.2%
Nursing/ Midwifery Student	12	-8	+5	+10	+10	+6	-1	-39.2%	+78.1%	+356.8%	+523.5%	+107.8%	-7.0%
Nursing/ Midwifery other	3	-1	+1	+1	+0			-23.8%	+44.2%	+44.2%	+1.9%		
Therapy Professions	41	+17	+9	+9	+8	+8	-0	+69.7%	+27.2%	+26.6%	+22.7%	+25.0%	-1.0%
Health Science/ Diagnostics	104	+25	+22	+16	+18	+4	-0	+31.2%	+26.3%	+18.4%	+20.3%	+4.4%	-0.2%
Social Workers	8	+2	+2	-0	-0		+1	+34.3%	+30.0%	-1.0%	-0.5%		+13.8%
Psychologists	1		-0						-9.1%				
Pharmacy	23	+5	+4	+5	+0	+1	-0	+25.7%	+23.1%	+25.9%	+1.8%	+3.3%	-0.7%
H&SC, Other	4	+4				+1		-100.0%				+33.3%	
Management (VIII & above)	10	+2	+2	+2	+2	+2		+25.0%	+25.0%	+25.0%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	49	+25	+14	+15	+9	+1	+2	+104.4%	+38.7%	+42.5%	+23.8%	+2.5%	+4.3%
Clerical (III & IV)	177	+50	+18	+14	+10	+0	-2	+39.0%	+11.5%	+8.4%	+6.1%	+0.1%	-0.8%
Support	69	-32	+12	+7	+8	-2	-0	-31.3%	+20.8%	+10.8%	+13.6%	-3.0%	-0.4%
Maintenance/ Technical	9	-4	+3	+3	+3	-1	-0	-33.2%	+45.6%	+45.8%	+49.3%	-11.5%	-3.4%
Health Care Assistants	145	+36	+17	+9	+6	+7	+1	+33.2%	+13.2%	+6.4%	+4.7%	+4.8%	+0.5%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,319	+239	+199	+165	+147	+76	+8	+22.1%	+17.8%	+14.3%	+12.5%	+6.1%	+0.6%
Consultants	34	+5	+5	+2	+3	+2	-0	+17.1%	+18.3%	+7.1%	+9.3%	+7.0%	-0.1%
Registrars	21	+5	+1	+3	+1	-2		+28.8%	+3.0%	+14.1%	+3.8%	-10.1%	
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	74	+16	+14	+8	+8	+9	+2	+27.5%	+23.8%	+12.6%	+12.1%	+14.3%	+2.9%
Nurse/ Midwife Specialist & AN/MP	17	+6	+6	+7	+6	+5	+2	+55.9%	+48.2%	+70.4%	+57.6%	+40.3%	+11.5%
Staff Nurse/ Staff Midwife	223	+18	+17	+1	+1	+2	-2	+8.8%	+8.0%	+0.5%	+0.2%	+1.0%	-0.7%
Nursing/ Midwifery Student	8	+8	+2	+8	+8	+8	+7	-100.0%	+33.3%	+1500.0%	-100.0%	-100.0%	+700.0%
Nursing/ Midwifery other	2												
Therapy Professions	46	+10	+10	+8	+5	-0	-1	+28.1%	+27.6%	+22.0%	+12.7%	-0.8%	-1.1%
Health Science/ Diagnostics	24	+2	+3	+2	+1	-0	-0	+10.7%	+12.0%	+7.2%	+2.3%	-0.3%	-0.1%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Social Workers	3												
Psychologists	1												
Pharmacy	14	+5	+5	+5	+4	+1	-1	+50.4%	+54.9%	+51.6%	+39.9%	+4.4%	-3.4%
Management (VIII & above)	7	+1	+1					+16.7%	+17.6%				
Administrative/ Supervisory (V to VII)	45	+7	+5	+6	+5	+1	-0	+18.9%	+11.4%	+15.0%	+11.0%	+2.0%	-0.0%
Clerical (III & IV)	151	+24	+27	+19	+9	+12	-3	+18.7%	+21.9%	+14.3%	+6.3%	+8.4%	-1.7%
Support	112	+12	+12	+15	+13	+4	-2	+12.4%	+12.0%	+15.2%	+12.9%	+3.4%	-2.2%
Maintenance/ Technical	4												
Health Care Assistants	30	-8	-9	-5	-6	+1		-22.1%	-23.9%	-14.8%	-16.6%	+4.5%	
South Infirmary Victoria University	845	+115	+100	+80	+58	+41	+3	+15.7%	+13.4%	+10.4%	+7.4%	+5.1%	+0.4%
Consultants	37	+6	+6	+8	+6	+2	-0	+20.5%	+19.4%	+29.7%	+20.4%	+6.7%	-0.1%
Registrars	53	+11	+10	+11	+7	+4	+3	+26.0%	+22.5%	+25.4%	+15.2%	+8.5%	+6.6%
SHO/ Interns	56	+8	+7	+5	+5	+2	-1	+16.8%	+13.7%	+10.6%	+10.8%	+3.2%	-1.7%
Medical/ Dental, other	0			-2	-1					-90.5%	-82.6%		
Nurse/ Midwife Manager	80	+22	+15	+3	+0	+3	-1	+36.9%	+22.3%	+4.2%	+0.4%	+3.9%	-1.2%
Nurse/ Midwife Specialist & AN/MP	22	+6	+5	+4	+5	+2	-0	+37.9%	+28.1%	+22.4%	+29.5%	+7.6%	-1.3%
Staff Nurse/ Staff Midwife	340	+90	+81	+75	+53	+20	-6	+35.8%	+31.5%	+28.1%	+18.4%	+6.4%	-1.6%
Nursing/ Midwifery Student			-12	-2		-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	29	+7	+6	+8	+6	+1	+0	+30.4%	+26.5%	+40.9%	+26.7%	+3.7%	+0.3%
Health Science/ Diagnostics	40	+8	+8	+10	+14	-1	-1	+25.9%	+25.5%	+33.2%	+52.1%	-3.1%	-1.7%
Social Workers	3	+3	+2	+2	+2	-0		-100.0%	+198.0%	+198.0%	+198.0%	-0.7%	
Pharmacy	17	+7	+6	+5	+6	+5	+3	+69.6%	+47.3%	+41.3%	+56.0%	+35.7%	+17.2%
Management (VIII & above)	4	+1	+1	+2	+2	+3	+0	+33.0%	+33.0%	+99.5%	+99.5%	+299.0%	+0.5%
Administrative/ Supervisory (V to VII)	26	+15	+14	+13	+8	-0	+0	+133.3%	+117.5%	+100.5%	+48.2%	-1.8%	+0.3%
Clerical (III & IV)	103	-9	-7	-4	-8	-5	-3	-7.8%	-6.2%	-4.2%	-7.3%	-5.0%	-3.1%
Support	129	+45	+38	+37	+37	+21	+5	+53.2%	+42.0%	+40.6%	+40.2%	+18.9%	+4.0%
Maintenance/ Technical	5	+0	+0	+0	+1	-1	-0	+3.8%	+3.8%	+3.8%	+33.8%	-13.5%	-3.4%
Health Care Assistants	75	+24	+24	+22	+9	+8	-1	+46.7%	+47.2%	+41.5%	+13.0%	+12.3%	-1.6%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,020	+243	+203	+197	+152	+52	-2	+31.2%	+24.8%	+23.9%	+17.6%	+5.3%	-0.2%
Consultants	41	+6	+8	+6	+3	+1	-1	+17.0%	+23.9%	+16.4%	+8.3%	+2.4%	-1.3%
Registrars	64	+23	+17	+12	+10	+9	-2	+55.8%	+35.0%	+23.9%	+19.0%	+16.3%	-3.4%
SHO/ Interns	83	+16	+20	+15	+14	+3	+3	+23.0%	+30.7%	+22.3%	+20.1%	+4.4%	+3.8%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Nurse/ Midwife Manager	106	+29	+31	+28	-0	+3	-5	+37.2%	+41.4%	+36.7%	-0.0%	+2.4%	-4.8%
Nurse/ Midwife Specialist & AN/MP	24	+13	+13	+14	+11	+4	+0	+116.5%	+120.7%	+131.1%	+88.0%	+17.6%	+0.2%
Staff Nurse/ Staff Midwife	393	+54	+38	+18	+47	+21	-4	+15.9%	+10.6%	+4.9%	+13.6%	+5.6%	-1.0%
Nursing/ Midwifery Student	13	+13	+12	+9	+9	+7	+10	+2540.0%	+1220.0%	+230.0%	+193.3%	+125.6%	+356.7%
Nursing/ Midwifery other					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	40	+13	+12	+11	+14	+5	+2	+46.9%	+41.4%	+36.0%	+53.3%	+15.9%	+6.1%
Health Science/ Diagnostics	87	+25	+21	+19	+20	+4	+2	+39.9%	+32.6%	+27.0%	+29.3%	+4.4%	+2.1%
Social Workers	2	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacy	14	+7	+7	+5	+3	+1		+95.7%	+95.7%	+61.2%	+26.9%	+7.0%	
H&SC, Other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+4	+1	+1	+1	+2		+400.0%	+25.0%	+25.0%	+25.0%	+66.7%	
Administrative/ Supervisory (V to VII)	27	+17	+18	+18	+16	+8	+2	+160.7%	+188.1%	+185.1%	+133.8%	+44.6%	+7.8%
Clerical (III & IV)	138	+12	+8	+6	+8	+10	+1	+10.0%	+6.5%	+4.6%	+6.2%	+7.5%	+0.5%
Support	193	+38	+37	+19	+24	+14	-1	+24.4%	+24.0%	+11.2%	+13.9%	+8.1%	-0.6%
Health Care Assistants	93	+65	+64	+46	+32	+18	+3	+232.2%	+221.0%	+97.5%	+53.0%	+24.7%	+3.1%
Care, other	1	-1	-1		+1	+1		-50.0%	-50.0%		-100.0%	-100.0%	
UH Kerry	1,324	+330	+303	+224	+210	+109	+10	+33.3%	+29.7%	+20.4%	+18.8%	+9.0%	+0.7%
Consultants	127	+25	+22	+15	+17	+8	-0	+24.7%	+20.4%	+13.2%	+15.4%	+6.7%	-0.3%
Registrars	124	+26	+23	+19	+14	+8	+1	+26.0%	+22.5%	+17.6%	+13.2%	+7.1%	+1.0%
SHO/ Interns	130	+27	+31	+29	+19	-1	+5	+26.5%	+31.2%	+28.4%	+17.0%	-1.0%	+4.0%
Medical/ Dental, other	2	+2	+1	+1	+1	+1	+1	-100.0%	+53.0%	+53.0%	+53.0%	+53.0%	+53.0%
Nurse/ Midwife Manager	160	+57	+22	+14	+9	+9	+1	+54.8%	+15.7%	+9.8%	+5.7%	+5.7%	+0.5%
Nurse/ Midwife Specialist & AN/MP	47	+20	+20	+18	+13	+3	-0	+74.4%	+71.8%	+60.5%	+37.2%	+7.8%	-0.7%
Staff Nurse/ Staff Midwife	607	+64	+69	+49	+63	+1	-5	+11.7%	+12.9%	+8.7%	+11.6%	+0.2%	-0.9%
Nursing/ Midwifery Student	1		-17	-8	-5				-94.4%	-88.8%	-83.3%		
Nursing/ Midwifery other	5	+0	+1	+0	-1	-1	-0	+3.4%	+33.7%	+4.1%	-15.2%	-15.2%	-4.0%
Therapy Professions	74	+30	+21	+18	+19	+9	+4	+67.6%	+39.1%	+31.5%	+35.0%	+13.3%	+5.2%
Health Science/ Diagnostics	204	+43	+32	+34	+33	+21	+4	+26.6%	+18.5%	+20.2%	+19.1%	+11.4%	+1.8%
Social Workers	3	+3	+2	+1	-0	-1	+1	+1250.0%	+170.0%	+35.0%	-6.9%	-32.5%	+35.0%
Pharmacy	33	+14	+13	+10	+9	+2	-0	+73.1%	+63.6%	+44.0%	+39.3%	+5.9%	-0.9%
H&SC, Other	6	+1	+1	+1	+1	+2	+1	+20.0%	+20.0%	+20.0%	+20.0%	+50.0%	+9.1%
Management (VIII & above)	8	+4	+3	+2	+1		+0	+100.0%	+60.0%	+33.3%	+14.3%		+0.9%
Administrative/ Supervisory (V to VII)	78	+44	+35	+30	+29	+15	+3	+128.2%	+81.8%	+62.5%	+60.0%	+24.2%	+3.5%
Clerical (III & IV)	262	+4	-2	-13	-6	-1	-2	+1.4%	-0.9%	-4.7%	-2.4%	-0.4%	-0.8%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	12,000	+2,415	+2,021	+1,614	+1,472	+711	+66	+25.2%	+20.3%	+15.5%	+14.0%	+6.3%	+0.6%
Support	201	+19	-0	+0	+1	+1	-2	+10.3%	-0.1%	+0.2%	+0.7%	+0.4%	-0.8%
Maintenance/ Technical	18	+2	+2	+2	+2	-0	+0	+13.6%	+12.8%	+13.6%	+12.8%	-1.0%	+1.2%
Health Care Assistants	101	+38	+37	+29	+25	+15	-0	+61.1%	+57.1%	+39.9%	+32.1%	+17.6%	-0.5%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	
UH Waterford	2,192	+419	+311	+248	+242	+89	+8	+23.7%	+16.5%	+12.8%	+12.4%	+4.2%	+0.4%
Consultants	0	+0	+0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-74.0%
Medical/ Dental, other	2	+2	+2	+2	+1	+1	+0	-100.0%	-100.0%	-100.0%	+77.0%	+77.0%	+7.3%
Nurse/ Midwife Manager	14	+8	+12	+11	+10	+8	-0	+130.5%	+580.0%	+353.3%	+240.0%	+131.7%	-0.4%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+41.9%	+5.4%
Pharmacy	2	+2	+2	+2	+2	+2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
H&SC, Other	9	+9	+9	+9	+9	+9	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+8.9%
Management (VIII & above)	16	+10	+2	+2	+4	+2	-0	+159.8%	+11.4%	+11.4%	+29.9%	+14.6%	-0.1%
Administrative/ Supervisory (V to VII)	19	+16	+14	+9	+4	+4	-1	+404.9%	+254.4%	+82.1%	+25.3%	+29.1%	-4.7%
Clerical (III & IV)	14	+11	+10	+10	+12	+6	+2	+448.8%	+291.1%	+334.8%	+580.5%	+74.7%	+17.4%
Health Care Assistants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-28.8%
Public Health Nurse	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	-8.7%
Hospital Group HQ	79	+60	+54	+48	+44	+33	-1	+331.1%	+214.8%	+155.0%	+127.6%	+73.0%	-0.9%

Source: Health Service Personnel Census