

South/South West Hospital Group Employment Report: July 2020

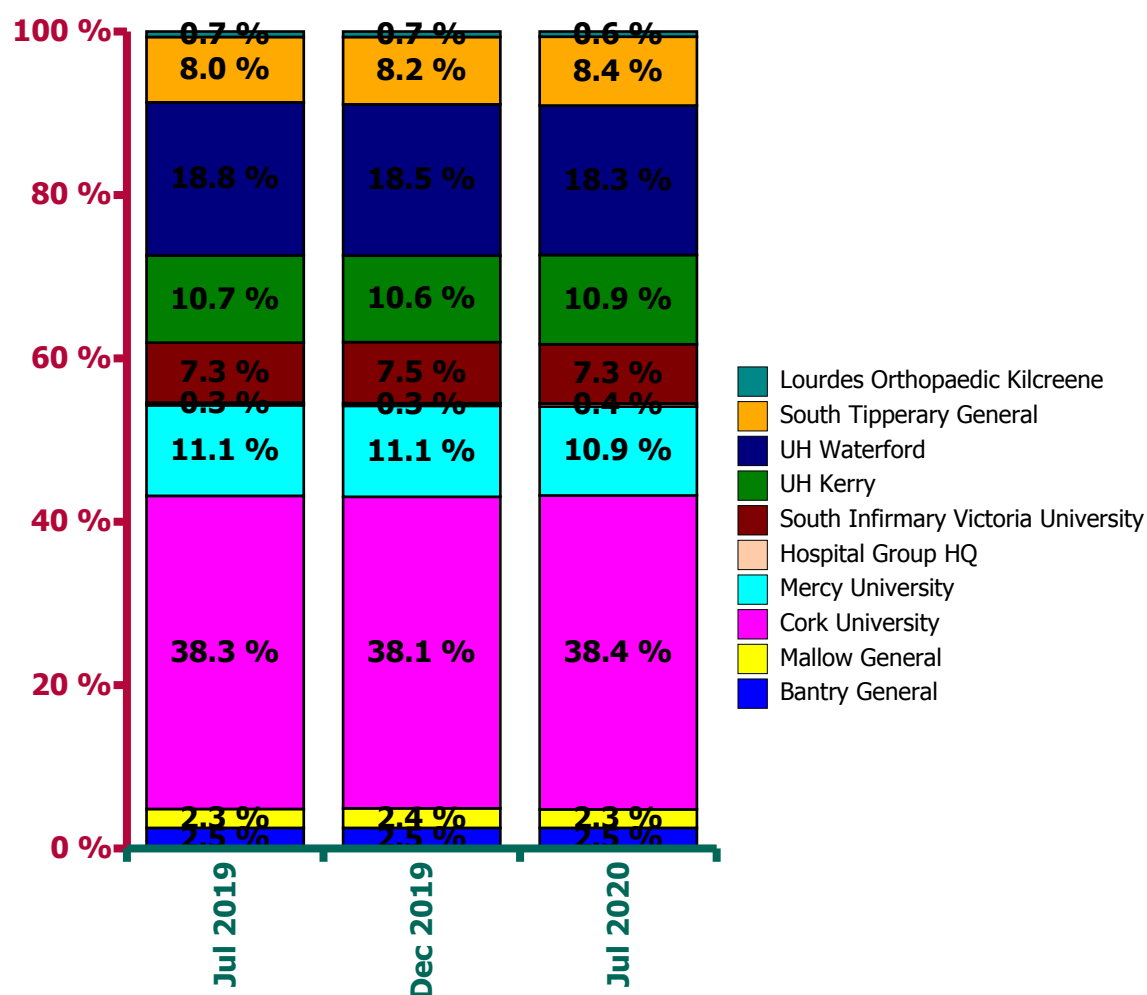
Employment by Staff Group

| Jul 2020 (Dec 2019 figure: 10,527) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 | WTE change since Jul 19 |
|---|---------------|---------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 11,358 | 11,364 | +5.95 | +0.1% | +837 | +898 |
| Consultants | 494 | 495 | +2 | +0.4% | +17 | +30 |
| Registrars | 526 | 526 | -0 | -0.0% | +17 | +27 |
| SHO/ Interns | 729 | 665 | -64 | -8.7% | +128 | +167 |
| Medical/ Dental, other | 8 | 8 | -0 | -1.4% | -1 | +1 |
| Medical & Dental | 1,757 | 1,694 | -62 | -3.5% | +161 | +225 |
| Nurse/ Midwife Manager | 876 | 877 | +1 | +0.1% | +14 | +22 |
| Nurse/ Midwife Specialist & AN/MP | 172 | 173 | +1 | +0.6% | +27 | +12 |
| Staff Nurse/ Staff Midwife | 3,167 | 3,190 | +23 | +0.7% | +63 | +124 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | | | | -100.0% | -12 | -97 |
| <i>Pre-registration Nurse Intern (COVID-19)</i> | 183 | 181 | -3 | -1.4% | +181 | +181 |
| <i>Post-registration Nurse/ Midwife Student</i> | 25 | 24 | -1 | -4.0% | +1 | +1 |
| <i>Nursing/ Midwifery awaiting registration</i> | | | | -100.0% | -37 | -2 |
| Nursing/ Midwifery Student | 208 | 205 | -4 | -1.7% | +137 | +83 |
| Nursing/ Midwifery other | 16 | 15 | -1 | -5.5% | +0 | +1 |
| Nursing & Midwifery | 4,440 | 4,460 | +21 | +0.5% | +241 | +243 |
| Therapy Professions | 351 | 354 | +2 | +0.6% | +43 | +36 |
| Health Science/ Diagnostics | 841 | 847 | +6 | +0.7% | +63 | +58 |
| Social Workers | 34 | 31 | -3 | -8.3% | -2 | -1 |
| Psychologists | 2 | 2 | | | | |
| Pharmacy | 144 | 145 | +1 | +1.0% | +16 | +20 |
| H&SC, Other | 5 | 5 | +0 | +5.3% | -19 | +2 |
| Health & Social Care Professionals | 1,377 | 1,383 | +7 | +0.5% | +101 | +115 |
| Management (VIII & above) | 57 | 57 | +0 | +0.5% | +7 | +7 |
| Administrative/ Supervisory (V to VII) | 284 | 299 | +14 | +5.0% | +34 | +35 |
| Clerical (III & IV) | 1,247 | 1,257 | +10 | +0.8% | -13 | -18 |
| Management & Administrative | 1,588 | 1,612 | +24 | +1.5% | +28 | +25 |
| Support | 1,308 | 1,331 | +24 | +1.8% | +113 | +77 |
| Maintenance/ Technical | 37 | 36 | -1 | -1.8% | +4 | +4 |
| General Support | 1,344 | 1,368 | +23 | +1.7% | +116 | +81 |
| Health Care Assistants | 838 | 836 | -1 | -0.2% | +195 | +216 |
| Care, other | 15 | 10 | -5 | -32.8% | -5 | -6 |
| Patient & Client Care | 853 | 847 | -6 | -0.7% | +189 | +210 |

South/South West Hospital Group Employment by Hospital: Jul 2020

| Jul 2020 (Dec 2019 figure: 10,527) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 | WTE change since Jul 19 |
|-------------------------------------|---------------|---------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 11,358 | 11,364 | +6 | +0.1% | +837 | +898 |
| Bantry General | 286 | 286 | -0 | -0.1% | +20 | +23 |
| Mallow General | 257 | 258 | +2 | +0.6% | +6 | +15 |
| Cork University | 4,333 | 4,367 | +34 | +0.8% | +353 | +356 |
| Mercy University | 1,258 | 1,235 | -23 | -1.9% | +62 | +74 |
| Hospital Group HQ | 41 | 44 | +4 | +9.5% | +10 | +11 |
| South Infirmary Victoria University | 818 | 825 | +8 | +0.9% | +39 | +56 |
| UH Kerry | 1,248 | 1,241 | -8 | -0.6% | +126 | +125 |
| UH Waterford | 2,094 | 2,079 | -15 | -0.7% | +130 | +115 |
| South Tipperary General | 954 | 957 | +3 | +0.3% | +90 | +121 |
| Lourdes Orthopaedic Kilcreene | 70 | 72 | +2 | +2.8% | +1 | +2 |

South/South West Hospital Group



**South/South West Hospital Group Employment by Administration (HSE / S38):
July 2020**

| Jul 2020 (Dec 2019 figure: 10,527) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 | WTE change since Jul 19 |
|---------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 11,358 | 11,364 | +6 | +0.1% | +837 | +898 |
| HSE | 9,283 | 9,305 | +22 | +0.2% | +736 | +767 |
| Section 38 Hospitals | 2,076 | 2,060 | -16 | -0.8% | +101 | +131 |

HSE

| Jul 2020 (Dec 2019 figure: 8,568) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 | WTE change since Jul 19 |
|---|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 9,283 | 9,305 | +22 | +0.2% | +736 | +767 |
| Consultants | 411 | 411 | +0 | +0.0% | +10 | +20 |
| Registrars | 455 | 454 | -1 | -0.0% | +19 | +30 |
| SHO/ Interns | 576 | 536 | -39 | -0.1% | +98 | +134 |
| Medical/ Dental, other | 8 | 8 | -0 | -0.0% | -1 | +1 |
| Medical & Dental | 1,450 | 1,410 | -40 | -2.8% | +125 | +185 |
| Nurse/ Midwife Manager | 678 | 678 | +1 | +0.0% | +10 | +18 |
| Nurse/ Midwife Specialist & AN/MP | 148 | 149 | +1 | +0.0% | +23 | +7 |
| Staff Nurse/ Staff Midwife | 2,683 | 2,702 | +19 | +0.0% | +78 | +123 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | | | | -1.0% | -11 | -79 |
| <i>Pre-registration Nurse Intern (COVID-19)</i> | 144 | 141 | -3 | -0.0% | +141 | +141 |
| <i>Post-registration Nurse/ Midwife Student</i> | 25 | 24 | -1 | -0.0% | +1 | +1 |
| <i>Nursing/ Midwifery awaiting registration</i> | | | | -1.0% | -34 | -2 |
| Nursing/ Midwifery Student | 168 | 165 | -4 | -0.0% | +99 | +61 |
| Nursing/ Midwifery other | 9 | 8 | -1 | -0.1% | -1 | -0 |
| Nursing & Midwifery | 3,686 | 3,702 | +16 | +0.4% | +210 | +209 |
| Therapy Professions | 270 | 273 | +2 | +0.0% | +35 | +29 |
| Health Science/ Diagnostics | 718 | 727 | +9 | +0.0% | +53 | +45 |
| Social Workers | 23 | 22 | -2 | -0.1% | +0 | +0 |
| Pharmacy | 107 | 108 | +1 | +0.0% | +12 | +12 |
| H&SC, Other | 5 | 5 | +0 | +0.1% | -15 | +2 |
| Health & Social Care Professionals | 1,124 | 1,135 | +11 | +0.9% | +85 | +89 |
| Management (VIII & above) | 42 | 42 | +0 | +0.0% | +7 | +7 |
| Administrative/ Supervisory (V to VII) | 192 | 206 | +14 | +0.1% | +21 | +20 |
| Clerical (III & IV) | 947 | 951 | +4 | +0.0% | -9 | -21 |
| Management & Administrative | 1,181 | 1,199 | +18 | +1.5% | +20 | +6 |
| Support | 1,138 | 1,159 | +21 | +0.0% | +100 | +63 |
| Maintenance/ Technical | 26 | 26 | +0 | +0.0% | +4 | +3 |
| General Support | 1,164 | 1,185 | +21 | +1.8% | +103 | +67 |
| Health Care Assistants | 664 | 666 | +1 | +0.0% | +198 | +217 |
| Care, other | 13 | 8 | -5 | -0.4% | -5 | -5 |
| Patient & Client Care | 677 | 674 | -4 | -0.6% | +193 | +212 |

Section 38 Hospitals

| Jul 2020 (Dec 2019 figure: 1,959) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 | WTE change since Jul 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 2,076 | 2,060 | -16 | -0.8% | +101 | +131 |
| Consultants | 82 | 84 | +2 | +0.0% | +7 | +10 |
| Registrars | 70 | 71 | +1 | +0.0% | -2 | -3 |
| SHO/ Interns | 153 | 129 | -25 | -0.2% | +31 | +33 |
| Medical & Dental | 306 | 284 | -22 | -7.1% | +36 | +40 |
| Nurse/ Midwife Manager | 198 | 199 | +1 | +0.0% | +4 | +5 |
| Nurse/ Midwife Specialist & AN/MP | 24 | 24 | +0 | +0.0% | +4 | +5 |
| Staff Nurse/ Staff Midwife | 484 | 488 | +4 | +0.0% | -16 | +1 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | | | | -1.0% | -1 | -18 |
| <i>Pre-registration Nurse Intern (COVID-19)</i> | 40 | 40 | | +0.0% | +40 | +40 |
| <i>Nursing/ Midwifery awaiting registration</i> | | | | -1.0% | -3 | |
| Nursing/ Midwifery Student | 40 | 40 | | +0.0% | +38 | +22 |
| Nursing/ Midwifery other | 7 | 7 | | +0.0% | +1 | +1 |
| Nursing & Midwifery | 754 | 758 | +5 | +0.6% | +31 | +33 |
| Therapy Professions | 81 | 81 | -0 | -0.0% | +8 | +7 |
| Health Science/ Diagnostics | 123 | 120 | -3 | -0.0% | +10 | +13 |
| Social Workers | 11 | 9 | -1 | -0.1% | -2 | -1 |
| Psychologists | 2 | 2 | | +0.0% | | |
| Pharmacy | 37 | 37 | +1 | +0.0% | +5 | +8 |
| H&SC, Other | | | | -1.0% | -4 | |
| Health & Social Care Professionals | 252 | 249 | -4 | -1.5% | +16 | +27 |
| Management (VIII & above) | 15 | 15 | | +0.0% | | |
| Administrative/ Supervisory (V to VII) | 93 | 93 | +0 | +0.0% | +12 | +16 |
| Clerical (III & IV) | 300 | 305 | +6 | +0.0% | -4 | +3 |
| Management & Administrative | 407 | 413 | +6 | +1.5% | +8 | +18 |
| Support | 170 | 173 | +3 | +0.0% | +13 | +13 |
| Maintenance/ Technical | 11 | 10 | -1 | -0.1% | | +1 |
| General Support | 181 | 183 | +2 | +1.1% | +13 | +14 |
| <i>HCA, Nurse's Aide, etc.</i> | 170 | 168 | -3 | -0.0% | -1 | -1 |
| <i>Health & Social Care Assistants</i> | 3 | 3 | | +0.0% | +1 | |
| Health Care Assistants | 173 | 171 | -3 | -0.0% | -3 | -1 |
| <i>Other Care Grades</i> | 2 | 2 | | +0.0% | -1 | -1 |
| Care, other | 2 | 2 | | +0.0% | -1 | -1 |
| Patient & Client Care | 176 | 173 | -3 | -1.5% | -4 | -2 |

South/South West Hospital Group Employment by Hospital & Staff Category: July 2020

Bantry General

| Jul 2020 (Dec 2019 figure: 266) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|
| Overall | 286 | 286 | -0 | -0.1% | +20 |
| <i>Consultant Medicine</i> | 4 | 4 | +0 | +0.0% | -1 |
| <i>Consultant Surgery</i> | 1 | 1 | 0 | +0.0% | |
| Consultants | 5 | 5 | +0 | +0.0% | +0 |
| <i>Registrar</i> | 2 | 2 | 0 | +0.0% | |
| <i>Senior Registrar</i> | 2 | 2 | -0 | -0.1% | -0 |
| <i>Specialist Registrar</i> | 2 | 2 | 0 | +0.0% | +1 |
| Registrars | 6 | 6 | -0 | -0.0% | -0 |
| <i>Interns</i> | 10 | 10 | 0 | +0.0% | +6 |
| <i>Senior House Officer</i> | 9 | 5 | -4 | -0.4% | -5 |
| SHO/ Interns | 19 | 15 | -4 | -0.2% | +2 |
| <i>Other Medical</i> | 0 | 0 | 0 | +0.0% | -0 |
| Medical/ Dental, other | 0 | 0 | 0 | +0.0% | |
| Medical & Dental | 30 | 26 | -4 | -4 | +2 |
| <i>Clinical Nurse/ Midwife Manager</i> | 20 | 20 | -0 | -0.0% | +2 |
| <i>Director Nursing/Midwifery, Assistant</i> | 6 | 6 | 0 | +0.0% | |
| <i>Director of Nursing/Midwifery</i> | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 27 | 27 | -0 | -0.0% | -0 |
| <i>Advanced Nurse/ Midwife Practitioner</i> | 1 | 1 | 0 | +0.0% | +1 |
| <i>Clinical Nurse/ Midwife Specialist</i> | 1 | 1 | 0 | +0.0% | -2 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 2 | 0 | +0.0% | -0 |
| <i>Staff Midwives</i> | | | | -1.0% | -1 |
| <i>Staff Nurses [General/ Children's]</i> | 83 | 85 | +2 | +0.0% | -3 |
| Staff Nurse/ Staff Midwife | 83 | 85 | +2 | +0.0% | +2 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | | | | -1.0% | -1 |
| Nursing/ Midwifery Student | | | | -1.0% | |
| Nursing & Midwifery | 112 | 114 | +2 | +2 | +1 |
| <i>Dietitians</i> | 1 | 1 | 0 | +0.0% | -1 |
| <i>Occupational Therapists</i> | 1 | 1 | 0 | +0.0% | |
| <i>Physiotherapists</i> | 7 | 7 | 0 | +0.0% | +1 |
| <i>Podiatrists & Chiropodists</i> | 0 | 0 | 0 | +0.0% | -0 |
| <i>Speech & Language Therapists</i> | 1 | 1 | 0 | +0.0% | |
| Therapy Professions | 10 | 10 | 0 | +0.0% | +2 |
| <i>Clinical Measurement</i> | 1 | 1 | 0 | +0.0% | |
| <i>Medical Laboratory</i> | 7 | 7 | 0 | +0.0% | |
| <i>Phlebotomists</i> | 2 | 2 | -0 | -0.0% | +1 |
| <i>Radiographers</i> | 6 | 6 | 0 | +0.0% | -1 |
| Health Science/ Diagnostics | 16 | 16 | -0 | -0.0% | -2 |
| <i>Pharmacy</i> | 1 | 1 | 0 | +0.0% | -1 |
| Pharmacy | 1 | 1 | 0 | +0.0% | -1 |
| Health & Social Care Professionals | 27 | 27 | -0 | -0 | -1 |
| <i>Middle Management (V-VII)</i> | 3 | 3 | 0 | +0.0% | -0 |
| Administrative/ Supervisory (V to VII) | 3 | 3 | 0 | +0.0% | -1 |

| | | | | | |
|--|-----------|-----------|-----------|-----------|------------|
| <i>General Administrative (III & IV)</i> | 26 | 26 | +0 | +0.0% | +0 |
| Clerical (III & IV) | 26 | 26 | +0 | +0.0% | +5 |
| Management & Administrative | 29 | 29 | +0 | +0 | +4 |
| <i>Catering</i> | 4 | 4 | 0 | +0.0% | +4 |
| <i>Household Services</i> | 6 | 7 | +1 | +0.1% | -1 |
| <i>Portering</i> | 9 | 9 | 0 | +0.0% | -2 |
| Support | 19 | 20 | +1 | +0.0% | -1 |
| <i>Maintenance</i> | 1 | 1 | 0 | +0.0% | |
| Maintenance/ Technical | 1 | 1 | 0 | +0.0% | |
| General Support | 20 | 21 | +1 | +1 | -1 |
| <i>HCA, Nurse's Aide, etc.</i> | 68 | 70 | +2 | +0.0% | +16 |
| Health Care Assistants | 68 | 70 | +2 | +0.0% | +15 |
| <i>Other Care Grades</i> | 1 | | -1 | -1.0% | -1 |
| Care, other | 1 | | -1 | -1.0% | -1 |
| Patient & Client Care | 69 | 70 | +1 | +1 | +14 |

Mallow General

| Jul 2020 (Dec 2019 figure: 252) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|
| Overall | 257 | 258 | +2 | +0.6% | +6 |
| <i>Consultant Anaesthesia</i> | 3 | 3 | 0 | +0.0% | +1 |
| <i>Consultant Medicine</i> | 5 | 5 | 0 | +0.0% | |
| <i>Consultant Radiology</i> | 1 | 1 | 0 | +0.0% | |
| <i>Consultant Surgery</i> | 2 | 2 | 0 | +0.0% | -1 |
| Consultants | 11 | 11 | 0 | +0.0% | -1 |
| <i>Registrar</i> | 4 | 4 | 0 | +0.0% | +2 |
| <i>Senior Registrar</i> | 1 | 1 | 0 | +0.0% | |
| <i>Specialist Registrar</i> | 2 | 2 | 0 | +0.0% | +2 |
| Registrars | 7 | 7 | 0 | +0.0% | +1 |
| <i>Interns</i> | 8 | 8 | 0 | +0.0% | +4 |
| <i>Senior House Officer</i> | 6 | 5 | -1 | -0.1% | -2 |
| SHO/ Interns | 14 | 13 | -1 | -0.1% | +3 |
| Medical & Dental | 31 | 31 | -1 | -1 | +3 |
| <i>Clinical Nurse/ Midwife Manager</i> | 19 | 19 | -0 | -0.0% | +5 |
| <i>Director Nursing/Midwifery, Assistant</i> | 5 | 5 | 0 | +0.0% | +1 |
| Nurse/ Midwife Manager | 24 | 24 | -0 | -0.0% | +2 |
| <i>Clinical Nurse/ Midwife Specialist</i> | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Specialist & AN/MP | 1 | 1 | 0 | +0.0% | |
| <i>Staff Midwives</i> | | | | -1.0% | |
| <i>Staff Nurses [General/ Children's]</i> | 75 | 76 | +0 | +0.0% | -7 |
| Staff Nurse/ Staff Midwife | 75 | 76 | +0 | +0.0% | -9 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | | | | -1.0% | -1 |
| Nursing/ Midwifery Student | | | | -1.0% | |
| Nursing & Midwifery | 101 | 101 | -0 | -0 | -7 |
| <i>Dietitians</i> | | | | -1.0% | -1 |
| <i>Occupational Therapists</i> | 1 | 1 | 0 | +0.0% | |
| <i>Physiotherapists</i> | 4 | 3 | -1 | -0.2% | +1 |
| Therapy Professions | 4 | 4 | -1 | -0.2% | -1 |
| <i>Clinical Measurement</i> | 3 | 3 | 0 | +0.0% | +2 |
| <i>Medical Laboratory</i> | 5 | 5 | -1 | -0.1% | -1 |
| <i>Phlebotomists</i> | 1 | 1 | 0 | +0.0% | |
| <i>Radiographers</i> | 7 | 7 | 0 | +0.0% | |
| Health Science/ Diagnostics | 16 | 15 | -1 | -0.0% | +1 |
| <i>Pharmacy</i> | 2 | 3 | +1 | +0.5% | +2 |
| Pharmacy | 2 | 3 | +1 | +0.5% | |
| Health & Social Care Professionals | 22 | 22 | -0 | -0 | -0 |
| <i>Middle Management (V-VII)</i> | 5 | 6 | +1 | +0.2% | +2 |
| Administrative/ Supervisory (V to VII) | 5 | 6 | +1 | +0.2% | +1 |
| <i>General Administrative (III & IV)</i> | 32 | 33 | +1 | +0.0% | +1 |
| Clerical (III & IV) | 32 | 33 | +1 | +0.0% | -1 |
| Management & Administrative | 37 | 39 | +2 | +2 | +0 |
| <i>Catering</i> | 3 | 3 | 0 | +0.0% | -0 |
| <i>Household Services</i> | 15 | 15 | -0 | -0.0% | +8 |
| <i>Other Labs & Associated</i> | | | | -1.0% | |
| <i>Other Support</i> | | | | -1.0% | -1 |
| Support | 18 | 18 | -0 | -0.0% | +6 |

| | | | | | |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| General Support | 18 | 18 | -0 | -0 | +6 |
| <i>HCA, Nurse's Aide, etc.</i> | 47 | 49 | +1 | +0.0% | +2 |
| Health Care Assistants | 47 | 49 | +1 | +0.0% | +5 |
| <i>Other Care Grades</i> | 0 | | -0 | -1.0% | -0 |
| Care, other | 0 | | -0 | -1.0% | -0 |
| Patient & Client Care | 47 | 49 | +1 | +1 | +4 |

Cork University

| Jul 2020 (Dec 2019 figure: 4,014) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 |
|--|--------------|--------------|-------------------------|-----------------------|-------------------------|
| Overall | 4,333 | 4,367 | +34 | +0.8% | +353 |
| Consultant Anaesthesia | 30 | 29 | -0 | -0.0% | +1 |
| Consultant Emergency Medicine | 7 | 6 | -0 | -0.0% | +0 |
| Consultant Medicine | 60 | 60 | +0 | +0.0% | +6 |
| Consultant Obstetrics & Gynaecology | 17 | 17 | +0 | +0.0% | +2 |
| Consultant, Other | | | | -1.0% | |
| Consultant Paediatrics | 13 | 14 | +1 | +0.1% | +2 |
| Consultant Pathology | 28 | 28 | 0 | +0.0% | +4 |
| Consultant Radiology | 18 | 18 | 0 | +0.0% | +2 |
| Consultant Surgery | 37 | 36 | -1 | -0.0% | +3 |
| Consultants | 209 | 209 | +0 | +0.0% | +4 |
| Registrar | 118 | 115 | -2 | -0.0% | +9 |
| Senior Registrar | 3 | 3 | 0 | +0.0% | |
| Specialist Registrar | 100 | 101 | +1 | +0.0% | +5 |
| Registrars | 221 | 219 | -2 | -0.0% | +5 |
| Interns | 108 | 107 | -1 | -0.0% | +57 |
| Senior House Officer | 146 | 135 | -11 | -0.1% | +2 |
| SHO/ Interns | 254 | 242 | -11 | -0.0% | +63 |
| Other Medical | 6 | 6 | -0 | -0.0% | +1 |
| Medical/ Dental, other | 6 | 6 | -0 | -0.0% | -0 |
| Medical & Dental | 689 | 676 | -13 | -13 | +72 |
| Clinical Nurse/ Midwife Manager | 253 | 249 | -4 | -0.0% | +25 |
| Director Nursing/Midwifery, Assistant | 15 | 16 | +1 | +0.1% | +1 |
| Director of Nursing/Midwifery | 2 | 2 | 0 | +0.0% | +1 |
| Nurse/ Midwife Manager | 270 | 267 | -3 | -0.0% | -3 |
| Advanced Nurse/ Midwife Practitioner | 18 | 18 | 0 | +0.0% | +11 |
| Clinical Nurse/ Midwife Specialist | 55 | 55 | +0 | +0.0% | +3 |
| Nurse/ Midwife Specialist & AN/MP | 72 | 73 | +0 | +0.0% | +14 |
| Staff Midwives | 192 | 188 | -4 | -0.0% | -42 |
| Staff Nurses [General/ Children's] | 1,085 | 1,106 | +21 | +0.0% | +3 |
| Staff Nurse/ Staff Midwife | 1,277 | 1,294 | +18 | +0.0% | +44 |
| Pre-registration Nurse/ Midwife Intern | | | | -1.0% | -7 |
| Pre-registration Nurse Intern (COVID-19) | 72 | 69 | -3 | -0.0% | +69 |
| Post-registration Nurse/ Midwife Student | 25 | 24 | -1 | -0.0% | +1 |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | -22 |
| Nursing/ Midwifery Student | 96 | 93 | -4 | -0.0% | +37 |
| Nursing Education/Clinical | 3 | 2 | -1 | -0.3% | +0 |
| Nursing/ Midwifery other | 3 | 2 | -1 | -0.3% | -1 |
| Nursing & Midwifery | 1,718 | 1,729 | +10 | +10 | +92 |
| Dietitians | 28 | 30 | +2 | +0.1% | +2 |
| Occupational Therapists | 18 | 19 | +1 | +0.1% | +4 |
| Orthoptists | 1 | 1 | 0 | +0.0% | -1 |
| Physiotherapists | 66 | 66 | +0 | +0.0% | +9 |
| Podiatrists & Chiropodists | 2 | 2 | 0 | +0.0% | -0 |
| Speech & Language Therapists | 16 | 15 | -1 | -0.1% | +1 |
| Therapy Professions | 130 | 133 | +3 | +0.0% | +13 |
| Biochemists | 4 | 4 | +0 | +0.1% | +1 |
| Clinical Engineering | 17 | 17 | 0 | +0.0% | +0 |

| | | | | | |
|---|------------|------------|------------|------------|------------|
| <i>Clinical Measurement</i> | 24 | 24 | -1 | -0.0% | +1 |
| <i>Dosimetrists</i> | 8 | 8 | 0 | +0.0% | +1 |
| <i>Medical Laboratory</i> | 166 | 171 | +6 | +0.0% | +11 |
| <i>Perfusionists</i> | 5 | 5 | +0 | +0.0% | +0 |
| <i>Phlebotomists</i> | 21 | 20 | -0 | -0.0% | +3 |
| <i>Physicists</i> | 19 | 21 | +2 | +0.1% | +2 |
| <i>Radiation Therapists</i> | 37 | 39 | +2 | +0.1% | +5 |
| <i>Radiographers</i> | 86 | 85 | -1 | -0.0% | +10 |
| Health Science/ Diagnostics | 387 | 394 | +7 | +0.0% | +17 |
| <i>Social Workers</i> | 18 | 16 | -2 | -0.1% | -1 |
| Social Workers | 18 | 16 | -2 | -0.1% | +0 |
| <i>Pharmacy</i> | 50 | 51 | +0 | +0.0% | +7 |
| Pharmacy | 50 | 51 | +0 | +0.0% | +5 |
| <i>HSCP Trainees/ Students</i> | 2 | 2 | 0 | +0.0% | -12 |
| <i>Other Health & Social Care</i> | 3 | 3 | +0 | +0.1% | +2 |
| H&SC, Other | 5 | 5 | +0 | +0.1% | -8 |
| Health & Social Care Professionals | 590 | 599 | +9 | +9 | +27 |
| <i>Senior Management (VIII & GM)</i> | 14 | 14 | 0 | +0.0% | +5 |
| Management (VIII & above) | 14 | 14 | 0 | +0.0% | +4 |
| <i>Middle Management (V-VII)</i> | 86 | 85 | -2 | -0.0% | +24 |
| Administrative/ Supervisory (V to VII) | 86 | 85 | -2 | -0.0% | +2 |
| <i>General Administrative (III & IV)</i> | 373 | 386 | +12 | +0.0% | -12 |
| Clerical (III & IV) | 373 | 386 | +12 | +0.0% | -1 |
| Management & Administrative | 474 | 484 | +11 | +11 | +5 |
| <i>Catering</i> | 34 | 35 | +0 | +0.0% | +5 |
| <i>Household Services</i> | 304 | 320 | +16 | +0.1% | +53 |
| <i>Other Labs & Associated</i> | 35 | 33 | -3 | -0.1% | +12 |
| <i>Other Support</i> | 63 | 63 | -1 | -0.0% | -1 |
| <i>Portering</i> | 156 | 158 | +2 | +0.0% | +13 |
| Support | 592 | 608 | +15 | +0.0% | +62 |
| <i>Maintenance</i> | 2 | 2 | 0 | +0.0% | |
| Maintenance/ Technical | 2 | 2 | 0 | +0.0% | |
| General Support | 594 | 610 | +15 | +15 | +62 |
| <i>HCA, Nurse's Aide, etc.</i> | 255 | 261 | +6 | +0.0% | +101 |
| <i>Health & Social Care Assistants</i> | 4 | 4 | -0 | -0.1% | -2 |
| Health Care Assistants | 259 | 265 | +6 | +0.0% | +100 |
| <i>Other Care Grades</i> | 9 | 5 | -4 | -0.4% | -3 |
| Care, other | 9 | 5 | -4 | -0.4% | -4 |
| Patient & Client Care | 268 | 270 | +1 | +1 | +96 |

Mercy University

| Jul 2020 (Dec 2019 figure: 1,173) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 |
|--|--------------|--------------|-------------------------|-----------------------|-------------------------|
| Overall | 1,258 | 1,235 | -23 | -1.9% | +62 |
| Consultant Anaesthesia | 9 | 10 | +1 | +0.1% | +2 |
| Consultant Emergency Medicine | | | | -1.0% | -1 |
| Consultant Medicine | 17 | 17 | 0 | +0.0% | +3 |
| Consultant Paediatrics | 4 | 4 | +0 | +0.0% | |
| Consultant Pathology | 4 | 4 | 0 | +0.0% | +1 |
| Consultant Radiology | 7 | 7 | 0 | +0.0% | +1 |
| Consultant Surgery | 9 | 9 | 0 | +0.0% | +1 |
| Consultants | 49 | 51 | +1 | +0.0% | +5 |
| Registrar | 32 | 29 | -3 | -0.1% | -15 |
| Senior Registrar | 2 | 2 | 0 | +0.0% | +2 |
| Specialist Registrar | 14 | 18 | +4 | +0.3% | +13 |
| Registrars | 48 | 49 | +1 | +0.0% | -4 |
| Interns | 54 | 31 | -23 | -0.4% | +4 |
| Senior House Officer | 53 | 51 | -3 | -0.0% | +5 |
| SHO/ Interns | 107 | 82 | -26 | -0.2% | +11 |
| Medical & Dental | 205 | 181 | -23 | -23 | +12 |
| Clinical Nurse/ Midwife Manager | 122 | 122 | +1 | +0.0% | +7 |
| Director Nursing/Midwifery, Assistant | 9 | 9 | 0 | +0.0% | -1 |
| Director of Nursing/Midwifery | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 132 | 133 | +1 | +0.0% | +4 |
| Advanced Nurse/ Midwife Practitioner | 7 | 7 | +0 | +0.0% | +3 |
| Clinical Nurse/ Midwife Specialist | 5 | 5 | -0 | -0.0% | +1 |
| Nurse/ Midwife Specialist & AN/MP | 12 | 12 | +0 | +0.0% | +2 |
| Staff Nurses [General/ Children's] | 277 | 281 | +4 | +0.0% | -3 |
| Staff Nurse/ Staff Midwife | 277 | 281 | +4 | +0.0% | -1 |
| Pre-registration Nurse Intern (COVID-19) | 23 | 23 | 0 | +0.0% | +23 |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | -3 |
| Nursing/ Midwifery Student | 23 | 23 | 0 | +0.0% | +21 |
| Nursing Education/Clinical | 3 | 3 | 0 | +0.0% | +1 |
| Nursing/ Midwifery other | 3 | 3 | 0 | +0.0% | +0 |
| Nursing & Midwifery | 447 | 452 | +5 | +5 | +26 |
| Dietitians | 9 | 9 | +0 | +0.0% | -1 |
| Occupational Therapists | 7 | 7 | +0 | +0.0% | +1 |
| Physiotherapists | 19 | 19 | -0 | -0.0% | +5 |
| Speech & Language Therapists | 3 | 3 | +0 | +0.0% | -0 |
| Therapy Professions | 37 | 37 | +0 | +0.0% | +4 |
| Biochemists | 1 | 1 | 0 | +0.0% | -0 |
| Clinical Measurement | 8 | 7 | -0 | -0.0% | -2 |
| Medical Laboratory | 51 | 50 | -2 | -0.0% | +7 |
| Phlebotomists | 5 | 4 | -1 | -0.1% | +2 |
| Physicists | 1 | 1 | 0 | +0.0% | +1 |
| Radiographers | 34 | 33 | -0 | -0.0% | +1 |
| Health Science/ Diagnostics | 99 | 96 | -3 | -0.0% | +10 |
| Social Workers | 8 | 6 | -1 | -0.2% | -2 |
| Social Workers | 8 | 6 | -1 | -0.2% | -2 |
| Psychologists | 1 | 1 | 0 | +0.0% | |

| | | | | | |
|---|------------|------------|-----------|-----------|------------|
| Psychologists | 1 | 1 | 0 | +0.0% | |
| Pharmacy | 24 | 25 | +0 | +0.0% | +7 |
| Pharmacy | 24 | 25 | +0 | +0.0% | +2 |
| HSCP Trainees/ Students | | | | -1.0% | -4 |
| H&SC, Other | | | | -1.0% | -4 |
| Health & Social Care Professionals | 170 | 166 | -4 | -4 | +11 |
| Executive Management | 2 | 2 | 0 | +0.0% | |
| Senior Management (VIII & GM) | 6 | 6 | 0 | +0.0% | |
| Management (VIII & above) | 8 | 8 | 0 | +0.0% | |
| Middle Management (V-VII) | 47 | 47 | +0 | +0.0% | +13 |
| Administrative/ Supervisory (V to VII) | 47 | 47 | +0 | +0.0% | +8 |
| General Administrative (III & IV) | 162 | 165 | +3 | +0.0% | +2 |
| Clerical (III & IV) | 162 | 165 | +3 | +0.0% | -2 |
| Management & Administrative | 218 | 221 | +3 | +3 | +6 |
| Catering | 12 | 12 | 0 | +0.0% | +2 |
| Household Services | 48 | 48 | 0 | +0.0% | -0 |
| Other Labs & Associated | 3 | 4 | +1 | +0.3% | +2 |
| Other Support | 5 | 4 | -1 | -0.2% | +4 |
| Portering | 4 | 4 | 0 | +0.0% | +1 |
| Support | 71 | 71 | -0 | -0.0% | +10 |
| Maintenance | 6 | 5 | -1 | -0.2% | -0 |
| Technical Services | 1 | 1 | 0 | +0.0% | |
| Maintenance/ Technical | 7 | 6 | -1 | -0.1% | |
| General Support | 78 | 77 | -1 | -1 | +10 |
| HCA, Nurse's Aide, etc. | 138 | 136 | -3 | -0.0% | -0 |
| Health & Social Care Assistants | 1 | 1 | 0 | +0.0% | +1 |
| Health Care Assistants | 139 | 137 | -3 | -0.0% | -2 |
| Other Care Grades | 2 | 2 | 0 | +0.0% | -1 |
| Care, other | 2 | 2 | 0 | +0.0% | -1 |
| Patient & Client Care | 141 | 139 | -3 | -3 | -2 |

Hospital Group HQ

| Jul 2020 (Dec 2019 figure: 35) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 |
|--|--------------|--------------|-------------------------|-----------------------|-------------------------|
| Overall | 41 | 44 | +4 | +9.5% | +10 |
| <i>Other Medical</i> | 1 | 1 | 0 | +0.0% | +1 |
| Medical/ Dental, other | 1 | 1 | 0 | +0.0% | |
| Medical & Dental | 1 | 1 | | | |
| <i>Clinical Nurse/ Midwife Manager</i> | 2 | 2 | -0 | -0.0% | +2 |
| <i>Director Nursing/Midwifery, Assistant</i> | 2 | 2 | 0 | +0.0% | |
| <i>Director of Nursing/Midwifery</i> | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 5 | 5 | -0 | -0.0% | +1 |
| <i>Staff Nurses [General/ Children's]</i> | 1 | 2 | +0 | +0.3% | +2 |
| Staff Nurse/ Staff Midwife | 1 | 2 | +0 | +0.3% | +2 |
| Nursing & Midwifery | 6 | 6 | +0 | +0 | +2 |
| <i>Executive Management</i> | 3 | 3 | 0 | +0.0% | |
| <i>Senior Management (VIII & GM)</i> | 10 | 11 | +1 | +0.1% | |
| Management (VIII & above) | 13 | 14 | +1 | +0.1% | +2 |
| <i>Middle Management (V-VII)</i> | 15 | 16 | +0 | +0.0% | +5 |
| Administrative/ Supervisory (V to VII) | 15 | 16 | +0 | +0.0% | -0 |
| <i>General Administrative (III & IV)</i> | 5 | 8 | +2 | +0.5% | +4 |
| Clerical (III & IV) | 5 | 8 | +2 | +0.5% | +6 |
| Management & Administrative | 34 | 37 | +4 | +4 | +7 |

South Infirmary Victoria University

| Jul 2020 (Dec 2019 figure: 787) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|
| Overall | 818 | 825 | +8 | +0.9% | +39 |
| <i>Consultant Anaesthesia</i> | 5 | 6 | +1 | +0.2% | +1 |
| <i>Consultant Medicine</i> | 10 | 10 | -0 | -0.0% | +2 |
| <i>Consultant Pathology</i> | 0 | 0 | 0 | +0.0% | |
| <i>Consultant Radiology</i> | 4 | 4 | 0 | +0.0% | -1 |
| <i>Consultant Surgery</i> | 14 | 14 | 0 | +0.0% | -0 |
| Consultants | 33 | 34 | +1 | +0.0% | +2 |
| <i>Registrar</i> | 17 | 17 | 0 | +0.0% | +3 |
| <i>Specialist Registrar</i> | 5 | 5 | 0 | +0.0% | +1 |
| Registrars | 22 | 22 | 0 | +0.0% | +2 |
| <i>Interns</i> | 36 | 37 | +1 | +0.0% | +20 |
| <i>Senior House Officer</i> | 10 | 10 | 0 | +0.0% | |
| SHO/ Interns | 46 | 47 | +1 | +0.0% | +20 |
| Medical & Dental | 101 | 103 | +2 | +2 | +24 |
| <i>Clinical Nurse/ Midwife Manager</i> | 57 | 57 | 0 | +0.0% | -0 |
| <i>Director Nursing/Midwifery, Assistant</i> | 8 | 8 | 0 | +0.0% | +1 |
| <i>Director of Nursing/Midwifery</i> | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 66 | 66 | 0 | +0.0% | +0 |
| <i>Advanced Nurse/ Midwife Practitioner</i> | 1 | 1 | 0 | +0.0% | |
| <i>Clinical Nurse/ Midwife Specialist</i> | 11 | 11 | 0 | +0.0% | +2 |
| Nurse/ Midwife Specialist & AN/MP | 12 | 12 | 0 | +0.0% | +2 |
| <i>Staff Nurses [General/ Children's]</i> | 207 | 207 | 0 | +0.0% | -15 |
| Staff Nurse/ Staff Midwife | 207 | 207 | 0 | +0.0% | -15 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | | | | -1.0% | -1 |
| <i>Pre-registration Nurse Intern (COVID-19)</i> | 17 | 17 | 0 | +0.0% | +17 |
| Nursing/ Midwifery Student | 17 | 17 | 0 | +0.0% | +17 |
| <i>Nursing Education/Clinical</i> | 3 | 3 | 0 | +0.0% | +1 |
| Nursing/ Midwifery other | 3 | 3 | 0 | +0.0% | +1 |
| Nursing & Midwifery | 306 | 306 | -0 | -0 | +5 |
| <i>Dietitians</i> | 5 | 5 | 0 | +0.0% | +2 |
| <i>Occupational Therapists</i> | 5 | 5 | -0 | -0.0% | +1 |
| <i>Physiotherapists</i> | 27 | 27 | +0 | +0.0% | +2 |
| <i>Podiatrists & Chiropodists</i> | 1 | 1 | 0 | +0.0% | -1 |
| <i>Speech & Language Therapists</i> | 6 | 6 | 0 | +0.0% | +2 |
| Therapy Professions | 44 | 44 | -0 | -0.0% | +3 |
| <i>Audiology</i> | 4 | 4 | 0 | +0.0% | |
| <i>Clinical Engineering</i> | 2 | 2 | 0 | +0.0% | |
| <i>Medical Laboratory</i> | 1 | 1 | 0 | +0.0% | |
| <i>Phlebotomists</i> | 4 | 4 | 0 | +0.0% | -0 |
| <i>Radiographers</i> | 13 | 13 | 0 | +0.0% | +2 |
| Health Science/ Diagnostics | 23 | 23 | 0 | +0.0% | +0 |
| <i>Social Workers</i> | 3 | 3 | 0 | +0.0% | |
| Social Workers | 3 | 3 | 0 | +0.0% | |
| <i>Psychologists</i> | 1 | 1 | 0 | +0.0% | |
| Psychologists | 1 | 1 | 0 | +0.0% | |
| <i>Pharmacy</i> | 12 | 12 | +0 | +0.0% | +3 |
| Pharmacy | 12 | 12 | +0 | +0.0% | +2 |

| | | | | | |
|---|------------|------------|-----------|-----------|-----------|
| Health & Social Care Professionals | 83 | 83 | -0 | -0 | +6 |
| <i>Executive Management</i> | 1 | 1 | 0 | +0.0% | |
| <i>Senior Management (VIII & GM)</i> | 6 | 6 | 0 | +0.0% | |
| Management (VIII & above) | 7 | 7 | 0 | +0.0% | |
| <i>Middle Management (V-VII)</i> | 46 | 46 | 0 | +0.0% | +6 |
| Administrative/ Supervisory (V to VII) | 46 | 46 | 0 | +0.0% | +5 |
| <i>General Administrative (III & IV)</i> | 137 | 140 | +3 | +0.0% | +8 |
| Clerical (III & IV) | 137 | 140 | +3 | +0.0% | -2 |
| Management & Administrative | 190 | 193 | +3 | +3 | +3 |
| <i>Catering</i> | 3 | 3 | 0 | +0.0% | +0 |
| <i>Household Services</i> | 50 | 50 | +0 | +0.0% | -3 |
| <i>Other Support</i> | 7 | 7 | 0 | +0.0% | -2 |
| <i>Portering</i> | 39 | 42 | +3 | +0.1% | +9 |
| Support | 99 | 102 | +3 | +0.0% | +3 |
| <i>Maintenance</i> | 4 | 4 | 0 | +0.0% | |
| Maintenance/ Technical | 4 | 4 | 0 | +0.0% | |
| General Support | 103 | 106 | +3 | +3 | +3 |
| <i>HCA, Nurse's Aide, etc.</i> | 32 | 32 | 0 | +0.0% | -1 |
| <i>Health & Social Care Assistants</i> | 2 | 2 | 0 | +0.0% | |
| Health Care Assistants | 34 | 34 | 0 | +0.0% | -2 |
| Patient & Client Care | 34 | 34 | | | -2 |

UH Kerry

| Jul 2020 (Dec 2019 figure: 1,114) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|
| Overall | 1,248 | 1,241 | -8 | -0.6% | +126 |
| <i>Consultant Anaesthesia</i> | 7 | 7 | +0 | +0.1% | +1 |
| <i>Consultant Emergency Medicine</i> | 3 | 3 | 0 | +0.0% | |
| <i>Consultant Medicine</i> | 9 | 10 | +1 | +0.1% | +1 |
| <i>Consultant Obstetrics & Gynaecology</i> | 2 | 2 | 0 | +0.0% | -1 |
| <i>Consultant Paediatrics</i> | 4 | 4 | 0 | +0.0% | +2 |
| <i>Consultant Pathology</i> | 1 | 1 | 0 | +0.0% | -1 |
| <i>Consultant Radiology</i> | 5 | 3 | -2 | -0.3% | -1 |
| <i>Consultant Surgery</i> | 8 | 8 | -0 | -0.0% | +1 |
| Consultants | 38 | 38 | -1 | -0.0% | -0 |
| <i>Registrar</i> | 46 | 47 | +1 | +0.0% | +7 |
| <i>Senior Registrar</i> | 7 | 7 | +0 | +0.0% | -2 |
| <i>Specialist Registrar</i> | 1 | 1 | 0 | +0.0% | -2 |
| Registrars | 54 | 55 | +1 | +0.0% | +1 |
| <i>Interns</i> | 40 | 40 | +0 | +0.0% | +24 |
| <i>Senior House Officer</i> | 53 | 46 | -8 | -0.1% | -7 |
| SHO/ Interns | 93 | 86 | -7 | -0.1% | +16 |
| <i>Other Medical</i> | | | | -1.0% | -2 |
| Medical/ Dental, other | | | | -1.0% | |
| Medical & Dental | 185 | 178 | -7 | -7 | +17 |
| <i>Clinical Nurse/ Midwife Manager</i> | 101 | 103 | +2 | +0.0% | +35 |
| <i>Director Nursing/Midwifery, Assistant</i> | 9 | 9 | -0 | -0.0% | +1 |
| <i>Director of Nursing/Midwifery</i> | 2 | 2 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 112 | 114 | +2 | +0.0% | +8 |
| <i>Advanced Nurse/ Midwife Practitioner</i> | 6 | 6 | 0 | +0.0% | +2 |
| <i>Clinical Nurse/ Midwife Specialist</i> | 9 | 9 | -0 | -0.0% | +2 |
| Nurse/ Midwife Specialist & AN/MP | 15 | 15 | -0 | -0.0% | +2 |
| <i>Staff Midwives</i> | 14 | 16 | +2 | +0.1% | -19 |
| <i>Staff Nurses [General/ Children's]</i> | 346 | 338 | -8 | -0.0% | -2 |
| Staff Nurse/ Staff Midwife | 360 | 354 | -6 | -0.0% | +8 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | | | | -1.0% | -3 |
| <i>Pre-registration Nurse Intern (COVID-19)</i> | 43 | 43 | -0 | -0.0% | +43 |
| <i>Nursing/ Midwifery awaiting registration</i> | | | | -1.0% | -1 |
| Nursing/ Midwifery Student | 43 | 43 | -0 | -0.0% | +38 |
| <i>Other Nursing/ Midwifery</i> | 1 | 1 | 0 | +0.0% | +1 |
| Nursing/ Midwifery other | 1 | 1 | 0 | +0.0% | |
| Nursing & Midwifery | 530 | 526 | -4 | -4 | +56 |
| <i>Dietitians</i> | 6 | 7 | +0 | +0.0% | -0 |
| <i>Occupational Therapists</i> | 5 | 5 | +0 | +0.0% | +2 |
| <i>Physiotherapists</i> | 18 | 18 | +0 | +0.0% | +2 |
| <i>Podiatrists & Chiropodists</i> | 1 | 1 | 0 | +0.0% | |
| <i>Speech & Language Therapists</i> | 7 | 7 | 0 | +0.0% | +3 |
| Therapy Professions | 36 | 36 | +0 | +0.0% | +10 |
| <i>Biochemists</i> | 1 | 1 | 0 | +0.0% | +0 |
| <i>Clinical Engineering</i> | 1 | 1 | 0 | +0.0% | +1 |
| <i>Clinical Measurement</i> | 4 | 4 | 0 | +0.0% | +0 |
| <i>Medical Laboratory</i> | 38 | 37 | -0 | -0.0% | -1 |
| <i>Phlebotomists</i> | 4 | 5 | +1 | +0.1% | +0 |

| | | | | | |
|---|------------|------------|-----------|-----------|------------|
| <i>Physicists</i> | 1 | 1 | +0 | +0.2% | +0 |
| <i>Radiographers</i> | 28 | 28 | -0 | -0.0% | +7 |
| Health Science/ Diagnostics | 76 | 77 | +0 | +0.0% | +9 |
| <i>Social Workers</i> | 2 | 2 | 0 | +0.0% | |
| Social Workers | 2 | 2 | 0 | +0.0% | |
| <i>Pharmacy</i> | 12 | 12 | -0 | -0.0% | +3 |
| Pharmacy | 12 | 12 | -0 | -0.0% | +1 |
| <i>HSCP Trainees/ Students</i> | | | | -1.0% | -2 |
| H&SC, Other | | | | -1.0% | -2 |
| Health & Social Care Professionals | 126 | 127 | +0 | +0 | +19 |
| <i>Executive Management</i> | 1 | 1 | 0 | +0.0% | +1 |
| <i>Senior Management (VIII & GM)</i> | 3 | 3 | 0 | +0.0% | -1 |
| Management (VIII & above) | 4 | 4 | 0 | +0.0% | |
| <i>Middle Management (V-VII)</i> | 12 | 13 | +1 | +0.1% | +3 |
| Administrative/ Supervisory (V to VII) | 12 | 13 | +1 | +0.1% | +1 |
| <i>General Administrative (III & IV)</i> | 127 | 127 | +1 | +0.0% | -4 |
| Clerical (III & IV) | 127 | 127 | +1 | +0.0% | -2 |
| Management & Administrative | 143 | 144 | +2 | +2 | -1 |
| <i>Catering</i> | 19 | 18 | -0 | -0.0% | +1 |
| <i>Household Services</i> | 91 | 93 | +3 | +0.0% | -6 |
| <i>Other Labs & Associated</i> | 10 | 11 | +1 | +0.1% | +4 |
| <i>Other Support</i> | 9 | 9 | 0 | +0.0% | +2 |
| <i>Portering</i> | 49 | 48 | -1 | -0.0% | +4 |
| Support | 177 | 179 | +2 | +0.0% | +9 |
| General Support | 177 | 179 | +2 | +2 | +9 |
| <i>HCA, Nurse's Aide, etc.</i> | 87 | 87 | -0 | -0.0% | +40 |
| Health Care Assistants | 87 | 87 | -0 | -0.0% | +26 |
| <i>Other Care Grades</i> | | | | -1.0% | -1 |
| Care, other | | | | -1.0% | |
| Patient & Client Care | 87 | 87 | -0 | -0 | +26 |

UH Waterford

| Jul 2020 (Dec 2019 figure: 1,949) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 |
|--|--------------|--------------|-------------------------|-----------------------|-------------------------|
| Overall | 2,094 | 2,079 | -15 | -0.7% | +130 |
| Consultant Anaesthesia | 11 | 12 | +1 | +0.0% | -1 |
| Consultant Emergency Medicine | 4 | 4 | 0 | +0.0% | |
| Consultant Medicine | 32 | 31 | -1 | -0.0% | -3 |
| Consultant Obstetrics & Gynaecology | 5 | 5 | 0 | +0.0% | |
| Consultant Paediatrics | 7 | 7 | 0 | +0.0% | +1 |
| Consultant Pathology | 11 | 11 | 0 | +0.0% | +1 |
| Consultant Radiology | 9 | 9 | 0 | +0.0% | |
| Consultant Surgery | 33 | 33 | 0 | +0.0% | +2 |
| Consultants | 112 | 112 | 0 | +0.0% | +2 |
| Registrar | 66 | 64 | -2 | -0.0% | +8 |
| Senior Registrar | 7 | 7 | 0 | +0.0% | |
| Specialist Registrar | 44 | 44 | 0 | +0.0% | +1 |
| Registrars | 117 | 115 | -2 | -0.0% | +5 |
| Interns | 41 | 42 | +1 | +0.0% | +23 |
| Senior House Officer | 90 | 79 | -11 | -0.1% | -3 |
| SHO/ Interns | 131 | 121 | -10 | -0.1% | +10 |
| Other Medical | 1 | 1 | 0 | +0.0% | |
| Medical/ Dental, other | 1 | 1 | 0 | +0.0% | |
| Medical & Dental | 361 | 349 | -12 | -12 | +17 |
| Clinical Nurse/ Midwife Manager | 132 | 134 | +2 | +0.0% | +5 |
| Director Nursing/Midwifery, Assistant | 14 | 14 | -0 | -0.0% | +0 |
| Director of Nursing/Midwifery | 3 | 3 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 149 | 151 | +2 | +0.0% | -0 |
| Advanced Nurse/ Midwife Practitioner | 8 | 9 | +1 | +0.1% | +5 |
| Clinical Nurse/ Midwife Specialist | 30 | 29 | -1 | -0.0% | +5 |
| Nurse/ Midwife Specialist & AN/MP | 38 | 39 | +0 | +0.0% | +4 |
| Staff Midwives | 46 | 45 | -1 | -0.0% | +2 |
| Staff Nurses [General/ Children's] | 524 | 532 | +7 | +0.0% | +16 |
| Staff Nurse/ Staff Midwife | 570 | 576 | +6 | +0.0% | +32 |
| Pre-registration Nurse Intern (COVID-19) | 24 | 24 | 0 | +0.0% | +24 |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | -9 |
| Nursing/ Midwifery Student | 24 | 24 | 0 | +0.0% | +18 |
| Nursing Education/Clinical | 5 | 5 | 0 | +0.0% | +1 |
| Nursing/ Midwifery other | 5 | 5 | 0 | +0.0% | |
| Nursing & Midwifery | 787 | 795 | +8 | +8 | +54 |
| Dietitians | 13 | 12 | -1 | -0.1% | +3 |
| Occupational Therapists | 13 | 12 | -1 | -0.1% | -1 |
| Orthoptists | 3 | 3 | 0 | +0.0% | |
| Physiotherapists | 31 | 32 | +1 | +0.0% | +6 |
| Podiatrists & Chiropodists | 1 | 1 | 0 | +0.0% | |
| Speech & Language Therapists | 4 | 4 | 0 | +0.0% | -1 |
| Therapy Professions | 64 | 63 | -1 | -0.0% | +8 |
| Audiology | 2 | 2 | 0 | +0.0% | +1 |
| Clinical Engineering | 5 | 6 | +1 | +0.2% | -0 |
| Clinical Measurement | 17 | 18 | +1 | +0.0% | +2 |
| Medical Laboratory | 110 | 110 | 0 | +0.0% | +9 |
| Phlebotomists | 8 | 8 | -0 | -0.0% | +1 |

| | | | | | |
|---|------------|------------|-----------|-----------|------------|
| <i>Physicists</i> | 2 | 2 | 0 | +0.0% | -0 |
| <i>Radiographers</i> | 44 | 43 | -1 | -0.0% | +7 |
| Health Science/ Diagnostics | 188 | 189 | +1 | +0.0% | +17 |
| <i>Social Workers</i> | 3 | 3 | 0 | +0.0% | +1 |
| Social Workers | 3 | 3 | 0 | +0.0% | +0 |
| <i>Pharmacy</i> | 30 | 30 | +0 | +0.0% | +7 |
| Pharmacy | 30 | 30 | +0 | +0.0% | +6 |
| <i>HSCP Trainees/ Students</i> | | | | -1.0% | -5 |
| H&SC, Other | | | | -1.0% | -5 |
| Health & Social Care Professionals | 285 | 285 | -0 | -0 | +26 |
| <i>Executive Management</i> | 1 | 1 | 0 | +0.0% | +1 |
| <i>Senior Management (VIII & GM)</i> | 7 | 6 | -1 | -0.1% | |
| Management (VIII & above) | 8 | 7 | -1 | -0.1% | |
| <i>Middle Management (V-VII)</i> | 51 | 61 | +9 | +0.2% | +13 |
| Administrative/ Supervisory (V to VII) | 51 | 61 | +9 | +0.2% | +12 |
| <i>General Administrative (III & IV)</i> | 267 | 256 | -11 | -0.0% | -19 |
| Clerical (III & IV) | 267 | 256 | -11 | -0.0% | -12 |
| Management & Administrative | 327 | 324 | -3 | -3 | +0 |
| <i>Catering</i> | 7 | 7 | +0 | +0.0% | -0 |
| <i>Household Services</i> | 87 | 86 | -1 | -0.0% | -12 |
| <i>Other Labs & Associated</i> | 21 | 21 | -1 | -0.0% | +2 |
| <i>Other Support</i> | 23 | 22 | -0 | -0.0% | +1 |
| <i>Portering</i> | 58 | 58 | +1 | +0.0% | +3 |
| Support | 195 | 194 | -1 | -0.0% | -5 |
| <i>Maintenance</i> | 18 | 18 | +0 | +0.0% | +2 |
| Maintenance/ Technical | 18 | 18 | +0 | +0.0% | +2 |
| General Support | 213 | 212 | -1 | -1 | -4 |
| <i>HCA, Nurse's Aide, etc.</i> | 114 | 107 | -7 | -0.1% | +39 |
| <i>Health & Social Care Assistants</i> | 5 | 5 | +0 | +0.0% | +1 |
| Health Care Assistants | 119 | 112 | -7 | -0.1% | +35 |
| <i>Other Care Grades</i> | 2 | 2 | 0 | +0.0% | -1 |
| Care, other | 2 | 2 | 0 | +0.0% | |
| Patient & Client Care | 121 | 114 | -7 | -7 | +35 |

South Tipperary General

| Jul 2020 (Dec 2019 figure: 868) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|
| Overall | 954 | 957 | +3 | +0.3% | +90 |
| <i>Consultant Anaesthesia</i> | 6 | 6 | 0 | +0.0% | +1 |
| <i>Consultant Emergency Medicine</i> | 2 | 2 | 0 | +0.0% | +1 |
| <i>Consultant Medicine</i> | 13 | 13 | +0 | +0.0% | +3 |
| <i>Consultant Obstetrics & Gynaecology</i> | 4 | 4 | 0 | +0.0% | +1 |
| <i>Consultant Paediatrics</i> | 4 | 4 | +0 | +0.0% | +0 |
| <i>Consultant Radiology</i> | 4 | 4 | 0 | +0.0% | +1 |
| <i>Consultant Surgery</i> | 3 | 3 | 0 | +0.0% | |
| Consultants | 35 | 36 | +1 | +0.0% | +5 |
| <i>Registrar</i> | 38 | 38 | -0 | -0.0% | +9 |
| <i>Senior Registrar</i> | 11 | 11 | 0 | +0.0% | -2 |
| <i>Specialist Registrar</i> | 2 | 2 | 0 | +0.0% | +2 |
| Registrars | 51 | 51 | -0 | -0.0% | +5 |
| <i>Interns</i> | 20 | 21 | +1 | +0.1% | +12 |
| <i>Senior House Officer</i> | 40 | 35 | -5 | -0.1% | -7 |
| SHO/ Interns | 60 | 56 | -4 | -0.1% | +6 |
| <i>Other Medical</i> | 0 | 0 | 0 | +0.0% | -2 |
| Medical/ Dental, other | 0 | 0 | 0 | +0.0% | -1 |
| Medical & Dental | 146 | 142 | -4 | -4 | +14 |
| <i>Clinical Nurse/ Midwife Manager</i> | 74 | 75 | +1 | +0.0% | +6 |
| <i>Director Nursing/Midwifery, Assistant</i> | 6 | 6 | 0 | +0.0% | +0 |
| <i>Director of Nursing/Midwifery</i> | 2 | 2 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 82 | 83 | +1 | +0.0% | +3 |
| <i>Advanced Nurse/ Midwife Practitioner</i> | 4 | 4 | -0 | -0.0% | +2 |
| <i>Clinical Nurse/ Midwife Specialist</i> | 16 | 16 | +0 | +0.0% | -0 |
| Nurse/ Midwife Specialist & AN/MP | 20 | 20 | +0 | +0.0% | +3 |
| <i>Staff Midwives</i> | 23 | 24 | +0 | +0.0% | -8 |
| <i>Staff Nurses [General/ Children's]</i> | 267 | 264 | -3 | -0.0% | +30 |
| Staff Nurse/ Staff Midwife | 290 | 288 | -2 | -0.0% | +1 |
| <i>Pre-registration Nurse Intern (COVID-19)</i> | 5 | 5 | 0 | +0.0% | +5 |
| <i>Nursing/ Midwifery awaiting registration</i> | | | | -1.0% | -2 |
| Nursing/ Midwifery Student | 5 | 5 | 0 | +0.0% | +5 |
| Nursing & Midwifery | 397 | 396 | -1 | -1 | +11 |
| <i>Dietitians</i> | 6 | 5 | -0 | -0.0% | +2 |
| <i>Occupational Therapists</i> | 2 | 2 | +0 | +0.1% | +1 |
| <i>Physiotherapists</i> | 15 | 13 | -1 | -0.1% | -0 |
| <i>Podiatrists & Chiropodists</i> | 1 | 1 | 0 | +0.0% | |
| <i>Speech & Language Therapists</i> | 3 | 5 | +2 | +0.7% | +3 |
| Therapy Professions | 26 | 26 | +1 | +0.0% | +3 |
| <i>Clinical Engineering</i> | 2 | 2 | 0 | +0.0% | +1 |
| <i>Clinical Measurement</i> | 4 | 4 | -0 | -0.0% | +0 |
| <i>Medical Laboratory</i> | 11 | 11 | 0 | +0.0% | +1 |
| <i>Radiographers</i> | 17 | 19 | +1 | +0.1% | +4 |
| Health Science/ Diagnostics | 35 | 36 | +1 | +0.0% | +10 |
| <i>Social Workers</i> | 1 | 1 | 0 | +0.0% | |
| Social Workers | 1 | 1 | 0 | +0.0% | |
| <i>Pharmacy</i> | 12 | 12 | -0 | -0.0% | -0 |

| | | | | | |
|---|------------|------------|-----------|-----------|------------|
| Pharmacy | 12 | 12 | -0 | -0.0% | +1 |
| Health & Social Care Professionals | 74 | 75 | +2 | +2 | +14 |
| <i>Executive Management</i> | 1 | 1 | 0 | +0.0% | +1 |
| <i>Senior Management (VIII & GM)</i> | 2 | 2 | +0 | +0.2% | |
| Management (VIII & above) | 3 | 3 | +0 | +0.1% | +1 |
| <i>Middle Management (V-VII)</i> | 19 | 23 | +4 | +0.2% | +11 |
| Administrative/ Supervisory (V to VII) | 19 | 23 | +4 | +0.2% | +6 |
| <i>General Administrative (III & IV)</i> | 109 | 107 | -1 | -0.0% | +0 |
| Clerical (III & IV) | 109 | 107 | -1 | -0.0% | -3 |
| Management & Administrative | 131 | 134 | +3 | +3 | +4 |
| <i>Household Services</i> | 84 | 87 | +2 | +0.0% | +10 |
| <i>Other Labs & Associated</i> | 2 | 2 | 0 | +0.0% | +1 |
| <i>Other Support</i> | 10 | 10 | 0 | +0.0% | -0 |
| <i>Portering</i> | 20 | 21 | +1 | +0.1% | +17 |
| Support | 116 | 120 | +3 | +0.0% | +27 |
| <i>Maintenance</i> | 5 | 6 | +0 | +0.1% | +1 |
| Maintenance/ Technical | 5 | 6 | +0 | +0.1% | +2 |
| General Support | 122 | 125 | +4 | +4 | +29 |
| <i>HCA, Nurse's Aide, etc.</i> | 84 | 83 | -1 | -0.0% | +30 |
| <i>Health & Social Care Assistants</i> | | | | -1.0% | |
| Health Care Assistants | 84 | 83 | -1 | -0.0% | +17 |
| <i>Other Care Grades</i> | 1 | 1 | 0 | +0.0% | |
| Care, other | 1 | 1 | 0 | +0.0% | |
| Patient & Client Care | 85 | 84 | -1 | -1 | +17 |

Lourdes Orthopaedic Kilcreene

| Jul 2020 (Dec 2019 figure: 70) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 |
|--|--------------|--------------|-------------------------|-----------------------|-------------------------|
| Overall | 70 | 72 | +2 | +2.8% | +1 |
| <i>Consultant Anaesthesia</i> | 2 | 2 | 0 | +0.0% | |
| Consultants | 2 | 2 | 0 | +0.0% | |
| <i>Registrar</i> | | 2 | +2 | -1.0% | +2 |
| Registrars | | 2 | +2 | -1.0% | +2 |
| <i>Senior House Officer</i> | 5 | 3 | -2 | -0.4% | -2 |
| SHO/ Interns | 5 | 3 | -2 | -0.4% | -2 |
| Medical & Dental | 7 | 7 | | | |
| <i>Clinical Nurse/ Midwife Manager</i> | 6 | 6 | +0 | +0.0% | +0 |
| <i>Director Nursing/Midwifery, Assistant</i> | 1 | 1 | 0 | +0.0% | |
| <i>Director of Nursing/Midwifery</i> | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 8 | 8 | +0 | +0.0% | +0 |
| <i>Staff Nurses [General/ Children's]</i> | 27 | 28 | +1 | +0.0% | -1 |
| Staff Nurse/ Staff Midwife | 27 | 28 | +1 | +0.0% | -1 |
| Nursing & Midwifery | 35 | 36 | +1 | +1 | -0 |
| <i>General Administrative (III & IV)</i> | 7 | 7 | 0 | +0.0% | +2 |
| Clerical (III & IV) | 7 | 7 | 0 | +0.0% | +1 |
| Management & Administrative | 7 | 7 | | | +1 |
| <i>Household Services</i> | 17 | 18 | +1 | +0.1% | -0 |
| <i>Other Support</i> | 1 | 1 | 0 | +0.0% | |
| <i>Portering</i> | 2 | 2 | 0 | +0.0% | |
| Support | 20 | 21 | +1 | +0.1% | +1 |
| <i>Maintenance</i> | | | | -1.0% | -1 |
| Maintenance/ Technical | | | | -1.0% | |
| General Support | 20 | 21 | +1 | +1 | +1 |

South/South West Hospital Group Employment by Grade Group & Staff Category: July 2020

| Jul 2020 (Dec 2019 figure: 10,527) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 | WTE change since Jul 19 |
|--|---------------|---------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 11,358 | 11,364 | +6 | +0.1% | +837 | +898 |
| Consultant Anaesthesia | 72 | 74 | +2 | +3.5% | +1 | +3 |
| Consultant Emergency Medicine | 16 | 15 | -0 | -1.6% | +0 | +0 |
| Consultant Medicine | 148 | 148 | +0 | +0.1% | +6 | +8 |
| Consultant Obstetrics & Gynaecology | 28 | 28 | +0 | +0.5% | +1 | +1 |
| Consultant, Other | | | | -100.0% | -1 | |
| Consultant Paediatrics | 32 | 33 | +1 | +4.4% | +5 | +6 |
| Consultant Pathology | 44 | 44 | | | +4 | +6 |
| Consultant Radiology | 48 | 46 | -2 | -3.3% | -0 | +1 |
| Consultant Surgery | 107 | 106 | -1 | -0.6% | +1 | +4 |
| Consultants | 494 | 495 | +2 | +0.4% | +17 | +30 |
| Registrar | 323 | 319 | -5 | -1.4% | +11 | +15 |
| Senior Registrar | 33 | 32 | -0 | -0.4% | +2 | -0 |
| Specialist Registrar | 170 | 175 | +5 | +2.6% | +3 | +12 |
| Registrars | 526 | 526 | -0 | -0.0% | +17 | +27 |
| Interns | 317 | 296 | -21 | -6.5% | +152 | +162 |
| Senior House Officer | 412 | 369 | -43 | -10.4% | -24 | +4 |
| SHO/ Interns | 729 | 665 | -64 | -8.7% | +128 | +167 |
| Other Medical | 8 | 8 | -0 | -1.4% | -1 | +1 |
| Medical/ Dental, other | 8 | 8 | -0 | -1.4% | -1 | +1 |
| Medical & Dental | 1,757 | 1,694 | -62 | -3.5% | +161 | +225 |
| Clinical Nurse/ Midwife Manager | 787 | 788 | +1 | +0.1% | +13 | +23 |
| Director Nursing/Midwifery, Assistant | 75 | 75 | +1 | +0.7% | +2 | -0 |
| Director of Nursing/Midwifery | 14 | 14 | | | | |
| Nurse/ Midwife Manager | 876 | 877 | +1 | +0.1% | +14 | +22 |
| Advanced Nurse/ Midwife Practitioner | 44 | 45 | +1 | +2.5% | +21 | +10 |
| Clinical Nurse/ Midwife Specialist | 128 | 128 | -0 | -0.1% | +6 | +2 |
| Nurse/ Midwife Specialist & AN/MP | 172 | 173 | +1 | +0.6% | +27 | +12 |
| Staff Midwives | 274 | 271 | -3 | -1.1% | -28 | -21 |
| Staff Nurses [General/ Children's] | 2,893 | 2,918 | +26 | +0.9% | +91 | +146 |
| Staff Nurse/ Staff Midwife | 3,167 | 3,190 | +23 | +0.7% | +63 | +124 |
| Pre-registration Nurse/ Midwife Intern | | | | -100.0% | -30 | -97 |
| Pre-registration Nurse Intern (COVID-19) | 183 | 181 | -3 | -1.4% | +181 | +181 |
| Post-registration Nurse/ Midwife Student | 25 | 24 | -1 | -4.0% | -5 | +1 |
| Nursing/ Midwifery awaiting registration | | | | -100.0% | -9 | -2 |
| Nursing/ Midwifery Student | 208 | 205 | -4 | -1.7% | +137 | +83 |
| Nursing Education/Clinical | 15 | 14 | -1 | -5.8% | +0 | +0 |
| Other Nursing/ Midwifery | 1 | 1 | | | | +1 |
| Nursing/ Midwifery other | 16 | 15 | -1 | -5.5% | +0 | +1 |
| Nursing & Midwifery | 4,440 | 4,460 | +21 | +0.5% | +241 | +243 |
| Dietitians | 67 | 68 | +2 | +2.3% | +7 | +4 |

| Jul 2020 (Dec 2019 figure: 10,527) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 | WTE change since Jul 19 |
|---|---------------|---------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 11,358 | 11,364 | +6 | +0.1% | +837 | +898 |
| Occupational Therapists | 52 | 52 | -0 | -0.2% | +6 | +7 |
| Orthoptists | 4 | 4 | | | | |
| Physiotherapists | 185 | 185 | -0 | -0.3% | +23 | +19 |
| Podiatrists & Chiropodists | 5 | 5 | -0 | -0.0% | -0 | -0 |
| Speech & Language Therapists | 39 | 40 | +1 | +2.9% | +7 | +7 |
| Therapy Professions | 351 | 354 | +2 | +0.6% | +43 | +36 |
| Audiology | 6 | 6 | | | +0 | -1 |
| Biochemists | 6 | 6 | +0 | +3.5% | +1 | +1 |
| Clinical Engineering | 27 | 28 | +1 | +2.9% | +4 | +2 |
| Clinical Measurement | 62 | 61 | -1 | -0.8% | +5 | +3 |
| Dosimetrists | 8 | 8 | | | | +3 |
| Medical Laboratory | 389 | 392 | +3 | +0.9% | +27 | +26 |
| Perfusionists | 5 | 5 | +0 | +0.2% | +0 | +0 |
| Phlebotomists | 44 | 43 | -1 | -1.3% | +2 | +2 |
| Physicists | 23 | 25 | +2 | +7.2% | +2 | +1 |
| Radiation Therapists | 37 | 39 | +2 | +5.8% | -1 | +2 |
| Radiographers | 235 | 234 | -1 | -0.6% | +22 | +17 |
| Health Science/ Diagnostics | 841 | 847 | +6 | +0.7% | +63 | +58 |
| Social Workers | 34 | 31 | -3 | -8.3% | -2 | -1 |
| Psychologists | 2 | 2 | | | | |
| Pharmacy | 144 | 145 | +1 | +1.0% | +16 | +20 |
| HSCP Trainees/ Students | 2 | 2 | | | -20 | +1 |
| Other Health & Social Care | 3 | 3 | +0 | +9.1% | +1 | +1 |
| H&SC, Other | 5 | 5 | +0 | +5.3% | -19 | +2 |
| Health & Social Care Professionals | 1,377 | 1,383 | +7 | +0.5% | +101 | +115 |
| Executive Management | 9 | 9 | | | | +1 |
| Senior Management (VIII & GM) | 48 | 48 | +0 | +0.6% | +7 | +6 |
| Management (VIII & above) | 57 | 57 | +0 | +0.5% | +7 | +7 |
| Administrative/ Supervisory (V to VII) | 284 | 299 | +14 | +5.0% | +34 | +35 |
| Clerical (III & IV) | 1,247 | 1,257 | +10 | +0.8% | -13 | -18 |
| Management & Administrative | 1,588 | 1,612 | +24 | +1.5% | +28 | +25 |
| Catering | 81 | 81 | -0 | -0.1% | +3 | +9 |
| Household Services | 701 | 723 | +22 | +3.1% | +56 | +40 |
| Other Labs & Associated | 72 | 70 | -2 | -2.5% | +15 | -6 |
| Other Support | 118 | 116 | -2 | -1.7% | -2 | -4 |
| Portering | 336 | 342 | +6 | +1.7% | +40 | +38 |
| Support | 1,308 | 1,331 | +24 | +1.8% | +113 | +77 |
| Maintenance/ Technical | 37 | 36 | -1 | -1.8% | +4 | +4 |
| General Support | 1,344 | 1,368 | +23 | +1.7% | +116 | +81 |
| HCA, Nurse's Aide, etc. | 826 | 825 | -1 | -0.2% | +195 | +215 |
| Health & Social Care Assistants | 12 | 12 | -0 | -1.1% | -0 | +1 |
| Health Care Assistants | 838 | 836 | -1 | -0.2% | +195 | +216 |

| Jul 2020 (Dec 2019 figure: 10,527) | WTE Jun 2020 | WTE Jul 2020 | WTE change since Jun 20 | % change since Jun 20 | WTE change since Dec 19 | WTE change since Jul 19 |
|------------------------------------|---------------|---------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 11,358 | 11,364 | +6 | +0.1% | +837 | +898 |
| Care, other | 15 | 10 | -5 | -32.8% | -5 | -6 |
| Patient & Client Care | 853 | 847 | -6 | -0.7% | +189 | +210 |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

| South/South West Hospital Group | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---------------------------------------|---------------|---------------|-------------|--------------|--------------|---------------|-----------------|---------------|---------------|---------------|-------------------|-------------------|--------------|--------------|
| Overall | 11,364 | 12,894 | 1.13 | 21.5% | 78.5% | 1.04 | 1.16 | 89.1% | 77.6% | 92.3% | 61.0% | 39.0% | 88.0% | 53.6% |
| Consultant Anaesthesia | 74 | 78 | 1.05 | 70.5% | 29.5% | 1.04 | 1.08 | 91.0% | 91.0% | 91.3% | 88.5% | 11.5% | 89.1% | 87.0% |
| Consultant Emergency Medicine | 15 | 16 | 1.05 | 100.0% | | 1.05 | | 100.0% | 100.0% | | 93.8% | 6.3% | 93.8% | |
| Consultant Medicine | 148 | 157 | 1.06 | 61.1% | 38.9% | 1.06 | 1.06 | 93.6% | 93.6% | 95.1% | 88.5% | 11.5% | 89.6% | 86.9% |
| Consultant Obstetrics & Gynaecology | 28 | 32 | 1.14 | 53.1% | 46.9% | 1.13 | 1.15 | 100.0% | 100.0% | 100.0% | 71.9% | 28.1% | 76.5% | 66.7% |
| Consultant Paediatrics | 33 | 35 | 1.06 | 65.7% | 34.3% | 1.04 | 1.10 | 100.0% | 100.0% | 100.0% | 82.9% | 17.1% | 82.6% | 83.3% |
| Consultant Pathology | 44 | 48 | 1.08 | 37.5% | 62.5% | 1.12 | 1.07 | 91.7% | 91.7% | 93.3% | 87.5% | 12.5% | 83.3% | 90.0% |
| Consultant Radiology | 46 | 49 | 1.06 | 65.3% | 34.7% | 1.07 | 1.04 | 91.8% | 91.8% | 88.2% | 87.8% | 12.2% | 87.5% | 88.2% |
| Consultant Surgery | 106 | 113 | 1.06 | 88.5% | 11.5% | 1.05 | 1.17 | 96.5% | 96.5% | 84.6% | 85.0% | 15.0% | 87.0% | 69.2% |
| Consultants | 495 | 528 | 1.07 | 67.6% | 32.4% | 1.06 | 1.08 | 94.5% | 95.0% | 93.6% | 86.4% | 13.6% | 87.4% | 84.2% |
| Registrar | 319 | 328 | 1.03 | 68.9% | 31.1% | 1.02 | 1.04 | 30.5% | 30.5% | 30.4% | 94.2% | 5.8% | 94.7% | 93.1% |
| Senior Registrar | 32 | 33 | 1.02 | 72.7% | 27.3% | 1.02 | 1.01 | 27.3% | 27.3% | 11.1% | 87.9% | 12.1% | 87.5% | 88.9% |
| Specialist Registrar | 175 | 176 | 1.01 | 52.3% | 47.7% | 1.01 | 1.01 | 26.1% | 26.1% | 25.0% | 98.3% | 1.7% | 97.8% | 98.8% |
| Registrars | 526 | 537 | 1.02 | 63.7% | 36.3% | 1.02 | 1.02 | 28.9% | 29.8% | 27.2% | 95.2% | 4.8% | 95.0% | 95.4% |
| Interns | 296 | 297 | 1.00 | 50.5% | 49.5% | 1.01 | 1.00 | 5.4% | 5.4% | 6.8% | 99.7% | 0.3% | 99.3% | 100.0% |
| Senior House Officer | 369 | 378 | 1.02 | 52.6% | 47.4% | 1.02 | 1.03 | 31.2% | 31.2% | 25.1% | 95.0% | 5.0% | 95.0% | 95.0% |
| SHO/ Interns | 665 | 675 | 1.01 | 51.7% | 48.3% | 1.01 | 1.01 | 19.9% | 22.6% | 16.9% | 97.0% | 3.0% | 96.8% | 97.2% |
| Other Medical | 8 | 13 | 1.56 | 38.5% | 61.5% | 1.18 | 1.97 | 100.0% | 100.0% | 100.0% | 46.2% | 53.8% | 80.0% | 25.0% |
| Medical/ Dental, other | 8 | 13 | 1.56 | 38.5% | 61.5% | 1.18 | 1.97 | 100.0% | 100.0% | 100.0% | 46.2% | 53.8% | 80.0% | 25.0% |
| Medical & Dental | 1,694 | 1,753 | 1.03 | 60.1% | 39.9% | 1.03 | 1.04 | 45.7% | 49.9% | 39.4% | 92.9% | 7.1% | 93.0% | 92.7% |
| Clinical Nurse/ Midwife Manager | 788 | 891 | 1.13 | 5.5% | 94.5% | 1.05 | 1.14 | 97.8% | 97.8% | 98.0% | 53.1% | 46.9% | 73.5% | 51.9% |
| Director Nursing/Midwifery, Assistant | 75 | 81 | 1.08 | 6.2% | 93.8% | 1.00 | 1.08 | 97.5% | 97.5% | 97.4% | 77.8% | 22.2% | 100.0% | 76.3% |
| Director of Nursing/Midwifery | 14 | 14 | 1.00 | 14.3% | 85.7% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nurse/ Midwife Manager | 877 | 986 | 1.12 | 5.7% | 94.3% | 1.04 | 1.13 | 97.8% | 94.6% | 98.0% | 55.8% | 44.2% | 76.8% | 54.5% |

| | | | | | | | | | | | | | | |
|--|--------------|--------------|-------------|--------------|--------------|-------------|-------------|---------------|---------------|---------------|--------------|--------------|---------------|--------------|
| Advanced Nurse/ Midwife Practitioner | 45 | 47 | 1.03 | 14.9% | 85.1% | 1.00 | 1.04 | 100.0% | 100.0% | 100.0% | 78.7% | 21.3% | 100.0% | 75.0% |
| Clinical Nurse/ Midwife Specialist | 128 | 150 | 1.17 | 3.3% | 96.7% | 1.00 | 1.18 | 100.0% | 100.0% | 100.0% | 44.0% | 56.0% | 100.0% | 42.1% |
| Nurse/ Midwife Specialist & AN/MP | 173 | 197 | 1.14 | 6.1% | 93.9% | 1.00 | 1.15 | 100.0% | 100.0% | 100.0% | 52.3% | 47.7% | 100.0% | 49.2% |
| Staff Midwives | 271 | 333 | 1.23 | 0.9% | 99.1% | 1.03 | 1.23 | 100.0% | 100.0% | 100.0% | 22.8% | 77.2% | 66.7% | 22.4% |
| Staff Nurses [General/ Children's] | 2,918 | 3,482 | 1.19 | 6.7% | 93.3% | 1.02 | 1.21 | 97.1% | 97.1% | 97.3% | 47.9% | 52.1% | 85.5% | 45.2% |
| Staff Nurse/ Staff Midwife | 3,190 | 3,815 | 1.20 | 6.2% | 93.8% | 1.02 | 1.21 | 97.3% | 94.1% | 97.5% | 45.7% | 54.3% | 85.3% | 43.1% |
| Pre-registration Nurse Intern (COVID-19) | 181 | 181 | 1.00 | 7.2% | 92.8% | 1.01 | 1.00 | 77.9% | 77.9% | 80.4% | 98.9% | 1.1% | 92.3% | 99.4% |
| Post-registration Nurse/ Midwife Student | 24 | 24 | 1.00 | 8.3% | 91.7% | 1.00 | 1.00 | 33.3% | 33.3% | 36.4% | 95.8% | 4.2% | 100.0% | 95.5% |
| Nursing/ Midwifery Student | 205 | 205 | 1.00 | 7.3% | 92.7% | 1.01 | 1.00 | 72.7% | 40.0% | 75.3% | 98.5% | 1.5% | 93.3% | 98.9% |
| Nursing Education/Clinical | 14 | 18 | 1.28 | 11.1% | 88.9% | 1.00 | 1.33 | 88.9% | 88.9% | 93.8% | 44.4% | 55.6% | 100.0% | 37.5% |
| Other Nursing/ Midwifery | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Nursing/ Midwifery other | 15 | 19 | 1.26 | 10.5% | 89.5% | 1.00 | 1.30 | 89.5% | 50.0% | 94.1% | 47.4% | 52.6% | 100.0% | 41.2% |
| Nursing & Midwifery | 4,460 | 5,222 | 1.17 | 6.2% | 93.8% | 1.02 | 1.18 | 96.5% | 91.6% | 96.8% | 50.0% | 50.0% | 84.8% | 47.7% |
| Dietitians | 68 | 88 | 1.29 | 1.1% | 98.9% | 1.00 | 1.29 | 89.8% | 89.8% | 89.7% | 44.3% | 55.7% | 100.0% | 43.7% |
| Occupational Therapists | 52 | 58 | 1.13 | 10.3% | 89.7% | 1.00 | 1.14 | 89.7% | 89.7% | 88.5% | 69.0% | 31.0% | 100.0% | 65.4% |
| Orthoptists | 4 | 4 | 1.14 | 25.0% | 75.0% | 1.00 | 1.20 | 100.0% | 100.0% | 100.0% | 75.0% | 25.0% | 100.0% | 66.7% |
| Physiotherapists | 185 | 215 | 1.16 | 18.6% | 81.4% | 1.09 | 1.18 | 91.6% | 91.6% | 92.0% | 62.3% | 37.7% | 77.5% | 58.9% |
| Podiatrists & Chiropodists | 5 | 7 | 1.32 | 14.3% | 85.7% | 1.25 | 1.33 | 100.0% | 100.0% | 100.0% | 28.6% | 71.4% | 0.0% | 33.3% |
| Speech & Language Therapists | 40 | 44 | 1.10 | | 100.0% | | 1.10 | 97.7% | 97.7% | 97.7% | 65.9% | 34.1% | | 65.9% |
| Therapy Professions | 354 | 416 | 1.18 | 11.8% | 88.2% | 1.08 | 1.19 | 91.8% | 91.8% | 91.8% | 59.4% | 40.6% | 79.6% | 56.7% |
| Audiology | 6 | 7 | 1.17 | 28.6% | 71.4% | 1.00 | 1.25 | 71.4% | 71.4% | 60.0% | 71.4% | 28.6% | 100.0% | 60.0% |
| Biochemists | 6 | 6 | 1.02 | | 100.0% | | 1.02 | 100.0% | 100.0% | 100.0% | 83.3% | 16.7% | | 83.3% |
| Clinical Engineering | 28 | 30 | 1.07 | 76.7% | 23.3% | 1.01 | 1.28 | 93.3% | 93.3% | 71.4% | 83.3% | 16.7% | 91.3% | 57.1% |
| Clinical Measurement | 61 | 68 | 1.11 | 22.1% | 77.9% | 1.06 | 1.13 | 97.1% | 97.1% | 96.2% | 70.6% | 29.4% | 86.7% | 66.0% |
| Dosimetrists | 8 | 10 | 1.23 | | 100.0% | | 1.23 | 100.0% | 100.0% | 100.0% | 60.0% | 40.0% | | 60.0% |
| Medical Laboratory | 392 | 435 | 1.11 | 19.3% | 80.7% | 1.01 | 1.13 | 96.6% | 96.6% | 96.0% | 68.0% | 32.0% | 92.9% | 62.1% |
| Perfusionists | 5 | 5 | 1.08 | 40.0% | 60.0% | 1.02 | 1.12 | 100.0% | 100.0% | 100.0% | 60.0% | 40.0% | 50.0% | 66.7% |
| Phlebotomists | 43 | 70 | 1.63 | 12.9% | 87.1% | 1.37 | 1.67 | 90.0% | 90.0% | 88.5% | 28.6% | 71.4% | 55.6% | 24.6% |
| Physicists | 25 | 27 | 1.09 | 74.1% | 25.9% | 1.06 | 1.17 | 100.0% | 100.0% | 100.0% | 70.4% | 29.6% | 80.0% | 42.9% |

| | | | | | | | | | | | | | | |
|---|--------------|--------------|-------------|---------------|---------------|-------------|-------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| Radiation Therapists | 39 | 45 | 1.15 | 13.3% | 86.7% | 1.00 | 1.17 | 100.0% | 100.0% | 100.0% | 62.2% | 37.8% | 100.0% | 56.4% |
| Radiographers | 234 | 271 | 1.16 | 19.9% | 80.1% | 1.05 | 1.19 | 97.8% | 97.8% | 97.7% | 59.8% | 40.2% | 83.3% | 53.9% |
| Health Science/ Diagnostics | 847 | 974 | 1.15 | 22.1% | 77.9% | 1.04 | 1.19 | 96.5% | 99.1% | 95.8% | 63.3% | 36.7% | 87.0% | 56.7% |
| Social Workers | 31 | 37 | 1.20 | 16.2% | 83.8% | 1.20 | 1.19 | 94.6% | 100.0% | 93.5% | 59.5% | 40.5% | 66.7% | 58.1% |
| Psychologists | 2 | 2 | 1.33 | | 100.0% | | 1.33 | 100.0% | | 100.0% | 50.0% | 50.0% | | 50.0% |
| Pharmacy | 145 | 167 | 1.15 | 9.0% | 91.0% | 1.04 | 1.16 | 91.0% | 100.0% | 90.1% | 56.9% | 43.1% | 86.7% | 53.9% |
| HSCP Trainees/ Students | 2 | 2 | 1.00 | | 100.0% | | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |
| Other Health & Social Care | 3 | 3 | 1.00 | 33.3% | 66.7% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| H&SC, Other | 5 | 5 | 1.00 | 20.0% | 80.0% | 1.00 | 1.00 | 60.0% | 100.0% | 50.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Health & Social Care | 1,383 | 1,601 | 1.16 | 17.9% | 82.1% | 1.05 | 1.18 | 94.6% | 97.9% | 93.8% | 61.6% | 38.4% | 85.3% | 56.5% |
| Executive Management | 9 | 9 | 1.00 | 44.4% | 55.6% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Management (VIII & GM) | 48 | 48 | 1.00 | 37.5% | 62.5% | 1.00 | 1.00 | 97.9% | 97.9% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Management (VIII & above) | 57 | 57 | 1.00 | 38.6% | 61.4% | 1.00 | 1.00 | 98.2% | 95.5% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Administrative/ Supervisory (V to VII) | 299 | 328 | 1.10 | 22.0% | 78.0% | 1.02 | 1.12 | 97.9% | 98.6% | 97.7% | 66.5% | 33.5% | 93.1% | 59.0% |
| Clerical (III & IV) | 1,257 | 1,443 | 1.15 | 11.9% | 88.1% | 1.04 | 1.16 | 93.5% | 87.7% | 94.3% | 59.7% | 40.3% | 83.6% | 56.5% |
| Management & Administrative | 1,612 | 1,828 | 1.13 | 14.5% | 85.5% | 1.03 | 1.15 | 94.4% | 91.3% | 94.9% | 62.2% | 37.8% | 87.5% | 57.9% |
| Catering | 81 | 86 | 1.07 | 29.1% | 70.9% | 1.01 | 1.09 | 100.0% | 100.0% | 100.0% | 69.8% | 30.2% | 92.0% | 60.7% |
| Household Services | 723 | 838 | 1.16 | 20.4% | 79.6% | 1.10 | 1.17 | 96.9% | 96.9% | 97.0% | 51.7% | 48.3% | 77.2% | 45.1% |
| Other Labs & Associated | 70 | 78 | 1.11 | 23.1% | 76.9% | 1.07 | 1.13 | 97.4% | 97.4% | 96.7% | 71.8% | 28.2% | 88.9% | 66.7% |
| Other Support | 116 | 129 | 1.11 | 35.7% | 64.3% | 1.02 | 1.17 | 99.2% | 99.2% | 98.8% | 56.6% | 43.4% | 91.3% | 37.3% |
| Portering | 342 | 352 | 1.03 | 96.0% | 4.0% | 1.03 | 1.11 | 95.5% | 95.5% | 100.0% | 87.5% | 12.5% | 88.2% | 71.4% |
| Support | 1,331 | 1,483 | 1.11 | 40.3% | 59.7% | 1.05 | 1.16 | 97.0% | 96.3% | 97.4% | 62.7% | 37.3% | 85.5% | 47.3% |
| Maintenance | 35 | 37 | 1.05 | 100.0% | | 1.05 | | 100.0% | 100.0% | | 86.5% | 13.5% | 86.5% | |
| Technical Services | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 0.0% | 0.0% | | 100.0% | 0.0% | 100.0% | |
| Maintenance/ Technical | 36 | 38 | 1.05 | 100.0% | | 1.05 | | 97.4% | 97.4% | #DIV/0 | 86.8% | 13.2% | 86.8% | |
| General Support | 1,368 | 1,521 | 1.11 | 41.8% | 58.2% | 1.05 | 1.16 | 97.0% | 96.4% | 97.4% | 63.3% | 36.7% | 85.5% | 47.3% |
| HCA, Nurse's Aide, etc. | 825 | 943 | 1.14 | 21.8% | 78.2% | 1.05 | 1.17 | 96.7% | 96.7% | 97.4% | 56.0% | 44.0% | 81.1% | 49.0% |
| Health & Social Care Assistants | 12 | 12 | 1.02 | 33.3% | 66.7% | 1.00 | 1.03 | 83.3% | 83.3% | 87.5% | 91.7% | 8.3% | 100.0% | 87.5% |
| Health Care Assistants | 836 | 955 | 1.14 | 22.0% | 78.0% | 1.05 | 1.17 | 96.5% | 93.8% | 97.3% | 56.4% | 43.6% | 81.4% | 49.4% |
| Other Care Grades | 10 | 14 | 1.37 | 35.7% | 64.3% | 1.24 | 1.46 | 85.7% | 85.7% | 100.0% | 21.4% | 78.6% | 40.0% | 11.1% |

| | | | | | | | | | | | | | | |
|-----------------------|-----|-----|------|-------|-------|------|------|-------|-------|--------|-------|-------|-------|-------|
| Care, other | 10 | 14 | 1.37 | 35.7% | 64.3% | 1.24 | 1.46 | 85.7% | 60.0% | 100.0% | 21.4% | 78.6% | 40.0% | 11.1% |
| Patient & Client Care | 847 | 969 | 1.14 | 22.2% | 77.8% | 1.05 | 1.17 | 96.4% | 93.0% | 97.3% | 55.9% | 44.1% | 80.5% | 48.9% |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

| South/South West Hospital Group | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|-------------------------------------|---------------|---------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|--------------|--------------|
| Overall | 11,364 | 12,894 | 1.13 | 21.5% | 78.5% | 1.04 | 1.16 | 89.1% | 77.6% | 92.3% | 61.0% | 39.0% | 88.0% | 53.6% |
| Bantry General | 286 | 334 | 1.17 | 15.0% | 85.0% | 1.13 | 1.17 | 94.9% | 94.9% | 97.2% | 53.3% | 46.7% | 80.0% | 80.0% |
| Mallow General | 258 | 301 | 1.16 | 15.6% | 84.4% | 1.04 | 1.19 | 94.7% | 94.7% | 96.9% | 56.5% | 43.5% | 95.7% | 95.7% |
| Cork University | 4,367 | 4,926 | 1.13 | 21.9% | 78.1% | 1.04 | 1.15 | 90.1% | 90.1% | 93.5% | 62.0% | 38.0% | 87.3% | 87.3% |
| Mercy University | 1,235 | 1,412 | 1.14 | 22.2% | 77.8% | 1.02 | 1.18 | 71.5% | 71.5% | 75.3% | 63.7% | 36.3% | 92.3% | 92.3% |
| Hospital Group HQ | 44 | 51 | 1.15 | 17.6% | 82.4% | 1.04 | 1.17 | 100.0% | 100.0% | 100.0% | 70.6% | 29.4% | 88.9% | 88.9% |
| South Infirmary Victoria University | 825 | 1,002 | 1.21 | 20.2% | 79.8% | 1.06 | 1.26 | 75.7% | 75.7% | 80.0% | 45.5% | 54.5% | 74.3% | 74.3% |
| UH Kerry | 1,241 | 1,406 | 1.13 | 20.2% | 79.8% | 1.03 | 1.16 | 89.5% | 89.5% | 95.5% | 58.7% | 41.3% | 89.1% | 89.1% |
| UH Waterford | 2,079 | 2,302 | 1.11 | 24.0% | 76.0% | 1.03 | 1.14 | 97.7% | 97.7% | 98.9% | 67.2% | 32.8% | 90.4% | 90.4% |
| South Tipperary General | 957 | 1,074 | 1.12 | 20.9% | 79.1% | 1.03 | 1.15 | 96.6% | 96.6% | 98.4% | 61.9% | 38.1% | 91.1% | 91.1% |
| Lourdes Orthopaedic Kilcreene | 72 | 86 | 1.20 | 17.4% | 82.6% | 1.07 | 1.23 | 100.0% | 100.0% | 100.0% | 39.5% | 60.5% | 86.7% | 86.7% |

South/South West Hospital Group Employment by Grade Group & Staff Category: July 2020

| Jul 2020 (Dec 2018 figure: 10,386) | WTE Dec 2015 | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Jun 2020 | WTE Jul 2020 |
|--|--------------|--------------|--------------|---------------|---------------|---------------|---------------|
| Overall | 9,388 | 9,585 | 9,979 | 10,386 | 10,527 | 11,358 | 11,364 |
| Consultant Anaesthesia | 4.9% | 4.9% | 4.9% | 4.7% | 4.8% | 4.1% | 4.4% |
| Consultant Emergency Medicine | 1.0% | 1.1% | 1.2% | 1.0% | 1.0% | 0.9% | 0.9% |
| Consultant Medicine | 8.8% | 8.9% | 9.1% | 9.3% | 9.2% | 8.4% | 8.7% |
| Consultant Obstetrics & Gynaecology | 1.8% | 1.7% | 1.8% | 1.8% | 1.8% | 1.6% | 1.7% |
| Consultant, Other | | | | | 0.0% | | |
| Consultant Paediatrics | 1.8% | 1.9% | 1.9% | 1.9% | 1.9% | 1.8% | 2.0% |
| Consultant Pathology | 2.8% | 2.7% | 2.8% | 2.7% | 2.6% | 2.5% | 2.6% |
| Consultant Radiology | 2.9% | 3.2% | 3.2% | 3.0% | 3.0% | 2.7% | 2.7% |
| Consultant Surgery | 6.7% | 6.6% | 6.4% | 6.8% | 6.8% | 6.1% | 6.3% |
| Consultants | 30.8% | 31.1% | 31.4% | 31.1% | 31.2% | 29.2% | 29.2% |
| Registrar | 17.8% | 18.1% | 19.1% | 19.8% | 20.0% | 18.4% | 18.8% |
| Senior Registrar | 1.7% | 2.5% | 2.6% | 2.3% | 2.0% | 1.9% | 1.9% |
| Specialist Registrar | 11.3% | 11.6% | 11.1% | 10.2% | 11.2% | 9.7% | 10.3% |
| Registrars | 30.7% | 32.1% | 32.7% | 32.3% | 33.2% | 31.0% | 31.0% |
| Interns | 10.6% | 10.3% | 10.0% | 9.8% | 9.4% | 18.0% | 17.5% |
| Senior House Officer | 27.5% | 26.3% | 25.6% | 26.1% | 25.6% | 23.5% | 21.8% |
| SHO/ Interns | 38.1% | 36.6% | 35.5% | 35.9% | 35.0% | 39.3% | 39.3% |
| Other Medical | 0.3% | 0.3% | 0.4% | 0.7% | 0.6% | 0.5% | 0.5% |
| Medical/ Dental, other | 0.3% | 0.3% | 0.4% | 0.7% | 0.6% | 0.5% | 0.5% |
| Medical & Dental | 14.3% | 14.4% | 14.5% | 14.3% | 14.6% | 14.9% | 14.9% |
| Clinical Nurse/ Midwife Manager | 14.5% | 15.3% | 16.1% | 16.5% | 18.4% | 17.7% | 17.7% |
| Director Nursing/Midwifery, Assistant | 1.5% | 1.5% | 1.6% | 1.7% | 1.7% | 1.7% | 1.7% |
| Director of Nursing/Midwifery | 0.2% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Nurse/ Midwife Manager | 16.2% | 17.1% | 18.0% | 18.5% | 20.5% | 19.7% | 19.7% |
| Advanced Nurse/ Midwife Practitioner | 0.4% | 0.5% | 0.5% | 0.5% | 0.6% | 1.0% | 1.0% |
| Clinical Nurse/ Midwife Specialist | 3.0% | 3.1% | 2.9% | 2.8% | 2.9% | 2.9% | 2.9% |
| Nurse/ Midwife Specialist & AN/MP | 3.3% | 3.6% | 3.5% | 3.3% | 3.5% | 3.9% | 3.9% |
| Graduate Nursing/ Midwifery | 0.1% | | | | | | |
| Staff Midwives | 9.3% | 9.4% | 8.4% | 8.0% | 7.1% | 6.2% | 6.1% |
| Staff Nurse [Psychiatric] | 0.0% | | | | | | |
| Staff Nurses [General/ Children's] | 69.6% | 68.1% | 67.1% | 68.3% | 67.0% | 65.2% | 65.4% |
| Staff Nurse/ Staff Midwife | 79.0% | 77.5% | 75.5% | 76.3% | 74.1% | 71.5% | 71.5% |
| Pre-registration Nurse/ Midwife Intern | 0.3% | 0.8% | 0.6% | 0.3% | 0.7% | | |
| Pre-registration Nurse Intern (COVID-19) | | | | | | 4.1% | 4.1% |
| Post-registration Nurse/ Midwife Student | 0.6% | 0.6% | 0.4% | 0.5% | 0.7% | 0.6% | 0.5% |
| Nursing/ Midwifery awaiting registration | | 0.0% | 1.8% | 0.9% | 0.2% | | |
| Nursing/ Midwifery Student | 1.0% | 1.5% | 2.7% | 1.7% | 1.6% | 4.6% | 4.6% |
| Nursing Education/Clinical | 0.5% | 0.4% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Other Nursing/ Midwifery | | | | | 0.0% | 0.0% | 0.0% |
| Nursing/ Midwifery other | 0.5% | 0.4% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Nursing & Midwifery | 40.8% | 40.3% | 40.6% | 40.9% | 40.1% | 39.2% | 39.2% |
| Dietitians | 4.4% | 4.5% | 4.8% | 4.9% | 4.8% | 4.9% | 4.9% |
| Occupational Therapists | 3.4% | 3.4% | 3.2% | 3.5% | 3.5% | 3.7% | 3.7% |
| Orthoptists | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Physiotherapists | 12.3% | 12.2% | 12.8% | 12.6% | 12.6% | 13.5% | 13.4% |
| Podiatrists & Chiropodists | 0.5% | 0.5% | 0.4% | 0.5% | 0.4% | 0.4% | 0.4% |
| Speech & Language Therapists | 2.3% | 2.1% | 2.6% | 2.6% | 2.6% | 2.8% | 2.9% |
| Therapy Professions | 23.2% | 23.1% | 24.1% | 24.5% | 24.2% | 25.6% | 25.6% |
| Audiology | 0.7% | 0.6% | 0.5% | 0.4% | 0.5% | 0.4% | 0.4% |
| Biochemists | 0.5% | 0.5% | 0.3% | 0.4% | 0.4% | 0.4% | 0.4% |
| Clinical Engineering | 2.1% | 2.0% | 2.0% | 2.1% | 1.9% | 2.0% | 2.0% |

| Jul 2020 (Dec 2018 figure: 10,386) | WTE Dec 2015 | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Jun 2020 | WTE Jul 2020 |
|---|--------------|--------------|--------------|---------------|---------------|---------------|---------------|
| Overall | 9,388 | 9,585 | 9,979 | 10,386 | 10,527 | 11,358 | 11,364 |
| Clinical Measurement | 4.6% | 4.7% | 4.9% | 4.6% | 4.3% | 4.5% | 4.4% |
| Dosimetrists | 0.4% | 0.4% | 0.4% | 0.5% | 0.6% | 0.6% | 0.6% |
| Medical Laboratory | 30.2% | 30.5% | 30.0% | 29.3% | 28.5% | 28.3% | 28.4% |
| Perfusionists | 0.3% | 0.4% | 0.4% | 0.4% | 0.3% | 0.3% | 0.3% |
| Phlebotomists | 3.0% | 3.1% | 2.9% | 2.9% | 3.2% | 3.2% | 3.1% |
| Physicists | 1.8% | 1.7% | 1.6% | 1.7% | 1.8% | 1.7% | 1.8% |
| Radiation Therapists | 2.6% | 2.9% | 2.6% | 2.7% | 3.2% | 2.7% | 2.8% |
| Radiographers | 17.3% | 16.6% | 16.5% | 16.4% | 16.5% | 17.1% | 16.9% |
| Health Science/ Diagnostics | 63.3% | 63.5% | 62.1% | 61.4% | 61.2% | 61.2% | 61.2% |
| Social Workers | 2.3% | 2.3% | 2.5% | 2.6% | 2.5% | 2.2% | 2.2% |
| Psychologists | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Pharmacy | 8.7% | 8.9% | 9.0% | 9.3% | 10.1% | 10.5% | 10.5% |
| HSCP Trainees/ Students | 2.1% | 1.8% | 2.0% | 2.0% | 1.7% | 0.1% | 0.1% |
| Other Health & Social Care | 0.2% | 0.2% | 0.1% | 0.1% | 0.2% | 0.2% | 0.2% |
| Play Therapists/ Specialists | 0.1% | 0.1% | 0.1% | | | | |
| H&SC, Other | 2.4% | 2.1% | 2.2% | 2.1% | 1.9% | 0.4% | 0.4% |
| Health & Social Care Professionals | 11.9% | 12.0% | 12.1% | 12.1% | 12.2% | 12.2% | 12.2% |
| Executive Management | 0.4% | 0.5% | 0.5% | 0.4% | 0.6% | 0.6% | 0.6% |
| Senior Management (VIII & GM) | 2.2% | 2.1% | 2.7% | 2.8% | 2.6% | 3.0% | 3.0% |
| Management (VIII & above) | 2.6% | 2.6% | 3.1% | 3.2% | 3.2% | 3.5% | 3.5% |
| Administrative/ Supervisory (V to VII) | 13.6% | 13.7% | 14.7% | 14.4% | 16.7% | 18.5% | 18.5% |
| General Administrative (III & IV) | 83.7% | 83.7% | 82.2% | 82.4% | 80.1% | 78.5% | 77.9% |
| Clerical (III & IV) | 83.7% | 83.7% | 82.2% | 82.4% | 80.1% | 77.9% | 77.9% |
| Management & Administrative | 14.7% | 14.8% | 15.0% | 14.9% | 15.0% | 14.2% | 14.2% |
| Catering | 5.3% | 5.5% | 5.9% | 5.6% | 6.2% | 6.0% | 5.9% |
| Household Services | 54.4% | 52.8% | 54.2% | 54.6% | 53.3% | 52.2% | 52.9% |
| Other Labs & Associated | 3.2% | 3.5% | 3.9% | 3.9% | 4.4% | 5.3% | 5.1% |
| Other Support | 8.1% | 8.4% | 8.4% | 9.1% | 9.4% | 8.8% | 8.5% |
| Portering | 25.7% | 26.4% | 24.6% | 24.0% | 24.1% | 25.0% | 25.0% |
| Support | 96.9% | 96.6% | 97.1% | 97.2% | 97.4% | 97.4% | 97.4% |
| Maintenance | 3.0% | 3.3% | 2.8% | 2.7% | 2.5% | 2.7% | 2.6% |
| Technical Services | 0.1% | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Maintenance/ Technical | 3.1% | 3.4% | 2.9% | 2.8% | 2.6% | 2.6% | 2.6% |
| General Support | 12.9% | 12.7% | 12.0% | 11.9% | 11.9% | 12.0% | 12.0% |
| HCA, Nurse's Aide, etc. | 95.3% | 95.3% | 95.7% | 95.4% | 95.8% | 96.8% | 97.4% |
| Health & Social Care Assistants | 0.8% | 1.1% | 1.0% | 1.8% | 1.8% | 1.4% | 1.4% |
| Health Care Assistants | 96.1% | 96.4% | 96.7% | 97.2% | 97.6% | 98.8% | 98.8% |
| Other Care Grades | 3.9% | 3.6% | 3.3% | 2.8% | 2.4% | 1.8% | 1.2% |
| Care, other | 3.9% | 3.6% | 3.3% | 2.8% | 2.4% | 1.2% | 1.2% |
| Patient & Client Care | 5.3% | 5.8% | 5.8% | 6.0% | 6.2% | 7.4% | 7.4% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

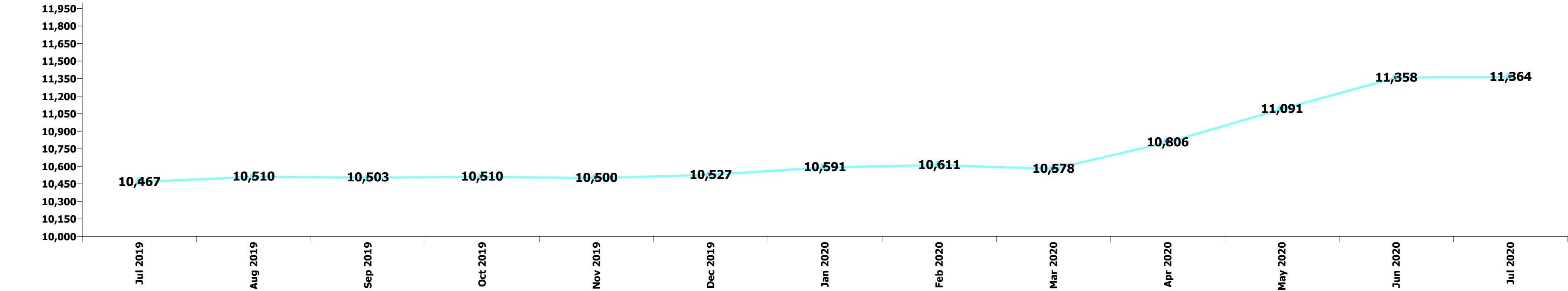
Summary Staff Movement: July 2020

Month-on-month Summary

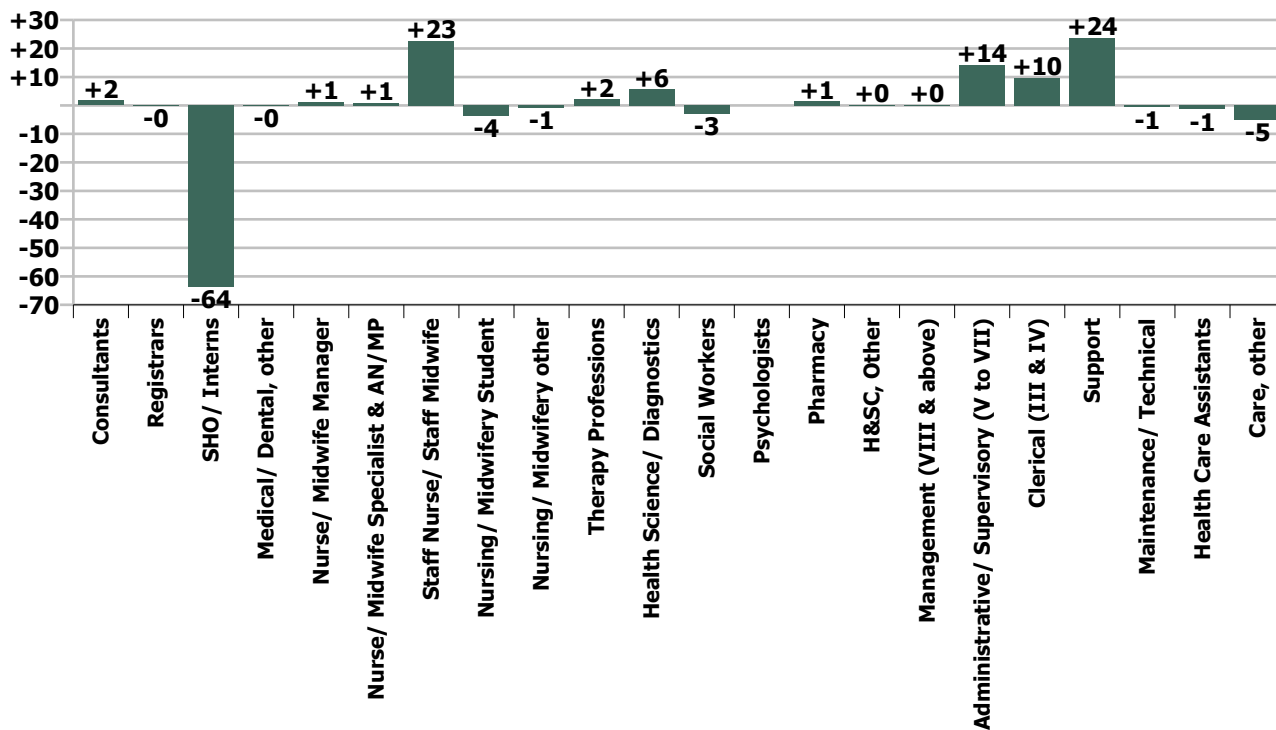
| WTE change since Jun 20 | % change since Jun 20 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrativ e | General Support | Health Care Assistants | Care, other | Patient & Client Care | |
|-------------------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|------------------------------|-----------------|------------------------|-------------|-----------------------|-------|
| Overall | +0.1% | +6 | +2 | -0 | -64 | -0 | -62 | +1 | +1 | +23 | -4 | -1 | +21 | +2 | +6 | -3 | | | +1 | +0 | +7 | +0 | +14 | +10 | +24 | +23 | -1 | -5 | -6 |
| Bantry General | -0.1% | -0 | +0 | -0 | -4 | | -4 | -0 | | +2 | | | +2 | | -0 | | | | | | -0 | | | +0 | +0 | +1 | +2 | -1 | +1 |
| Mallow General | +0.6% | +2 | | | -1 | | -1 | -0 | | +0 | | | -0 | -1 | -1 | | | | +1 | | -0 | | +1 | +1 | +2 | -0 | +1 | -0 | +1 |
| Cork University | +0.8% | +34 | +0 | -2 | -11 | -0 | -13 | -3 | +0 | +18 | -4 | -1 | +10 | +3 | +7 | -2 | | | +0 | +0 | +9 | | -2 | +12 | +11 | +15 | +6 | -4 | +1 |
| Mercy University | -1.9% | -23 | +1 | +1 | -26 | | -23 | +1 | +0 | +4 | | | +5 | +0 | -3 | -1 | | | +0 | | -4 | | +0 | +3 | +3 | -1 | -3 | | -3 |
| Hospital Group HQ | +9.5% | +4 | | | | | | -0 | | +0 | | | +0 | | | | | | | | | +1 | +0 | +2 | +4 | | | | |
| South Infirmary Victoria University | +0.9% | +8 | +1 | | +1 | | +2 | | | | | | -0 | -0 | | | | | +0 | | -0 | | | +3 | +3 | +3 | | | |
| UH Kerry | -0.6% | -8 | -1 | +1 | -7 | | -7 | +2 | -0 | -6 | -0 | | -4 | +0 | +0 | | | | -0 | | +0 | | +1 | +1 | +2 | +2 | -0 | | -0 |
| UH Waterford | -0.7% | -15 | | -2 | -10 | | -12 | +2 | +0 | +6 | | | +8 | -1 | +1 | | | | +0 | | -0 | -1 | +9 | -11 | -3 | -1 | -7 | | -7 |
| South Tipperary General | +0.3% | +3 | +1 | -0 | -4 | | -4 | +1 | +0 | -2 | | | -1 | +1 | +1 | | | | -0 | | +2 | +0 | +4 | -1 | +3 | +4 | -1 | | -1 |
| Lourdes Orthopaedic Kilcreene | +2.8% | +2 | | +2 | -2 | | | +0 | | +1 | | | +1 | | | | | | | | | | | | +1 | | | | |
| | | | +0.4% | -0.0% | -8.7% | -1.4% | -3.5% | +0.1% | +0.6% | +0.7% | -1.7% | -5.5% | +0.5% | +0.6% | +0.7% | -8.3% | | | +1.0% | +5.3% | +0.5% | +0.5% | +5.0% | +0.8% | +1.5% | +1.7% | -0.2% | -32.8% | -0.7% |

Year-on-year Summary

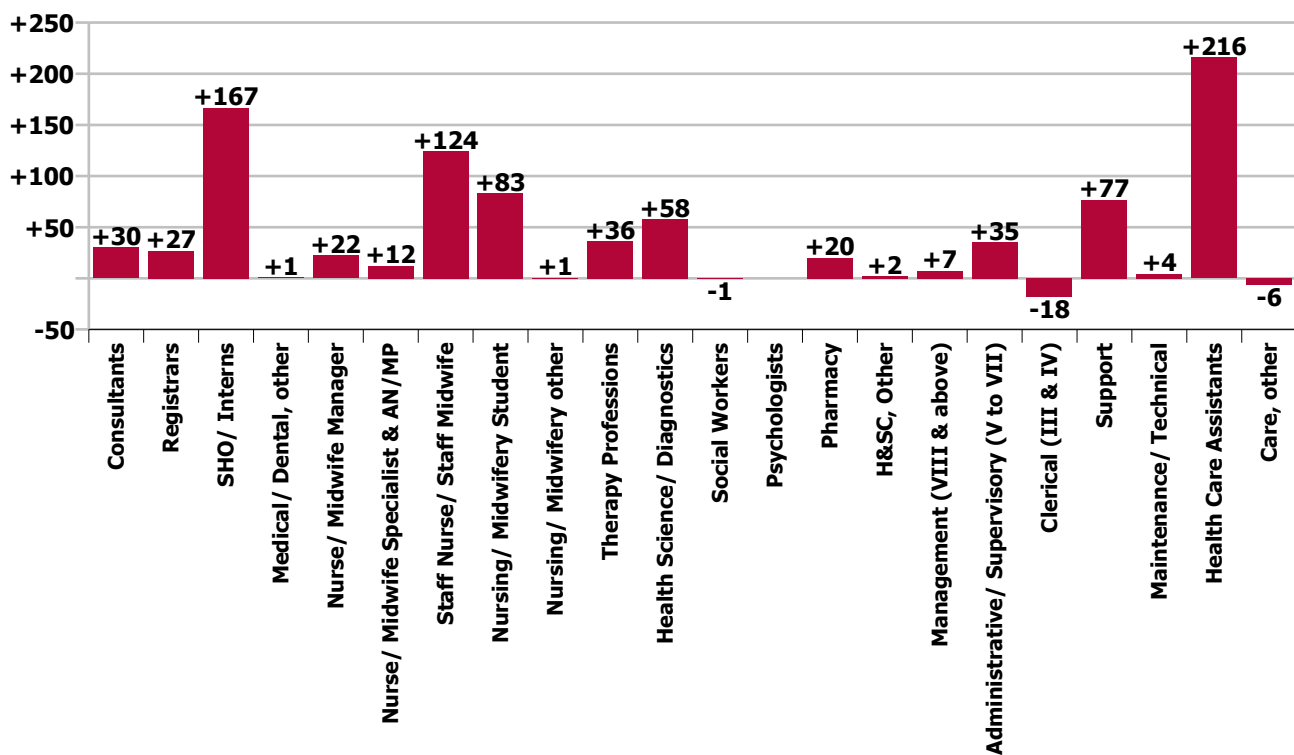
| WTE change since Jul 19 | % change since Jul 19 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care | |
|-------------------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|--------|
| Overall | +8.6% | +898 | +30 | +27 | +167 | +1 | +225 | +22 | +12 | +124 | +83 | +1 | +243 | +36 | +58 | -1 | | | +20 | +2 | +115 | +7 | +35 | -18 | +25 | +81 | +216 | -6 | +210 |
| Bantry General | +8.6% | +23 | -0 | -1 | +4 | -0 | +3 | -0 | -1 | +1 | | | +0 | +0 | -2 | | | | -2 | | -3 | | -1 | +5 | +4 | +2 | +16 | -1 | +16 |
| Mallow General | +6.2% | +15 | -1 | +3 | +2 | | +4 | +1 | -1 | -4 | | | -3 | -1 | +1 | | | | +2 | | +2 | | +1 | +3 | +4 | +5 | +3 | -0 | +3 |
| Cork University | +8.9% | +356 | +15 | +8 | +74 | +1 | +99 | +1 | +2 | +44 | +27 | -1 | +74 | +14 | +15 | +0 | | | +6 | +2 | +37 | +5 | +1 | -10 | -4 | +43 | +111 | -4 | +107 |
| Mercy University | +6.4% | +74 | +7 | -5 | +13 | | +14 | +6 | +2 | +4 | +13 | | +24 | +4 | +11 | -1 | | | +4 | | +18 | | +11 | -1 | +10 | +9 | +1 | -1 | -1 |
| Hospital Group HQ | +32.0% | +11 | | | | +1 | +1 | +1 | | +2 | | | +2 | | | | | | | | +1 | -0 | +7 | +7 | | | | | |
| South Infirmary Victoria University | +7.3% | +56 | +4 | +2 | +20 | | +26 | -1 | +3 | -2 | +9 | +1 | +9 | +3 | +2 | | | | +3 | | +8 | | +5 | +4 | +9 | +6 | -2 | | -2 |
| UH Kerry | +11.2% | +125 | +2 | +5 | +25 | | +32 | +12 | +2 | +7 | +19 | +1 | +41 | +8 | +8 | | | | +2 | +41 | +19 | | +1 | -3 | -2 | +10 | +26 | | +26 |
| UH Waterford | +5.9% | +115 | -1 | +8 | +17 | | +24 | +0 | +4 | +45 | +12 | -0 | +61 | +6 | +15 | | | | +3 | | +24 | +0 | +11 | -19 | -8 | -22 | +36 | | +36 |
| South Tipperary General | +14.4% | +121 | +5 | +5 | +11 | -1 | +20 | +2 | +1 | +29 | +3 | | +35 | +2 | +7 | | | | +0 | | +10 | +1 | +7 | -5 | +4 | +28 | +24 | | +24 |
| Lourdes Orthopaedic Kilcreene | +3.5% | +2 | | +1 | +1 | | +2 | -0 | | -1 | | | -1 | | | | | | | | | | +1 | +1 | +1 | +1 | | | |
| | | | +6.5% | +5.4% | +33.4% | +11.8% | +15.3% | +2.6% | +7.4% | +4.1% | +68.5% | +4.5% | +5.8% | +11.4% | +7.3% | -2.3% | | | +15.8% | +66.7% | +9.1% | +14.8% | +13.5% | -1.4% | +1.5% | +6.3% | +34.8% | -36.7% | +33.0% |



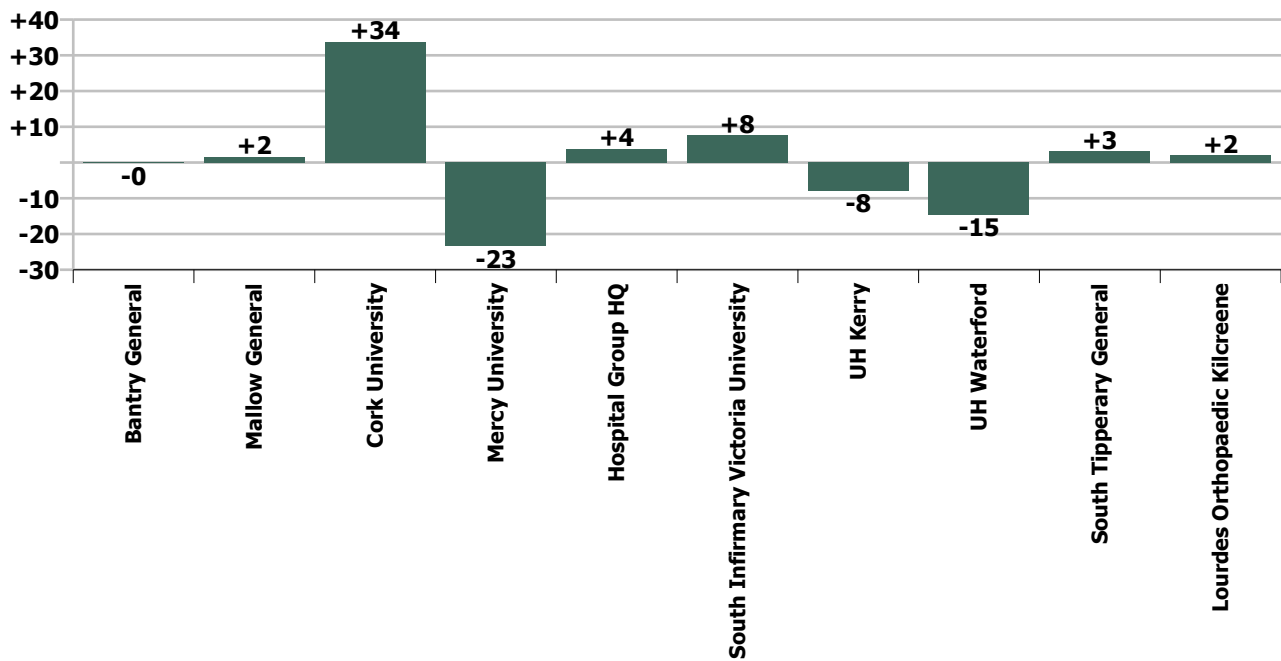
Staff Group change since: Jun 2020



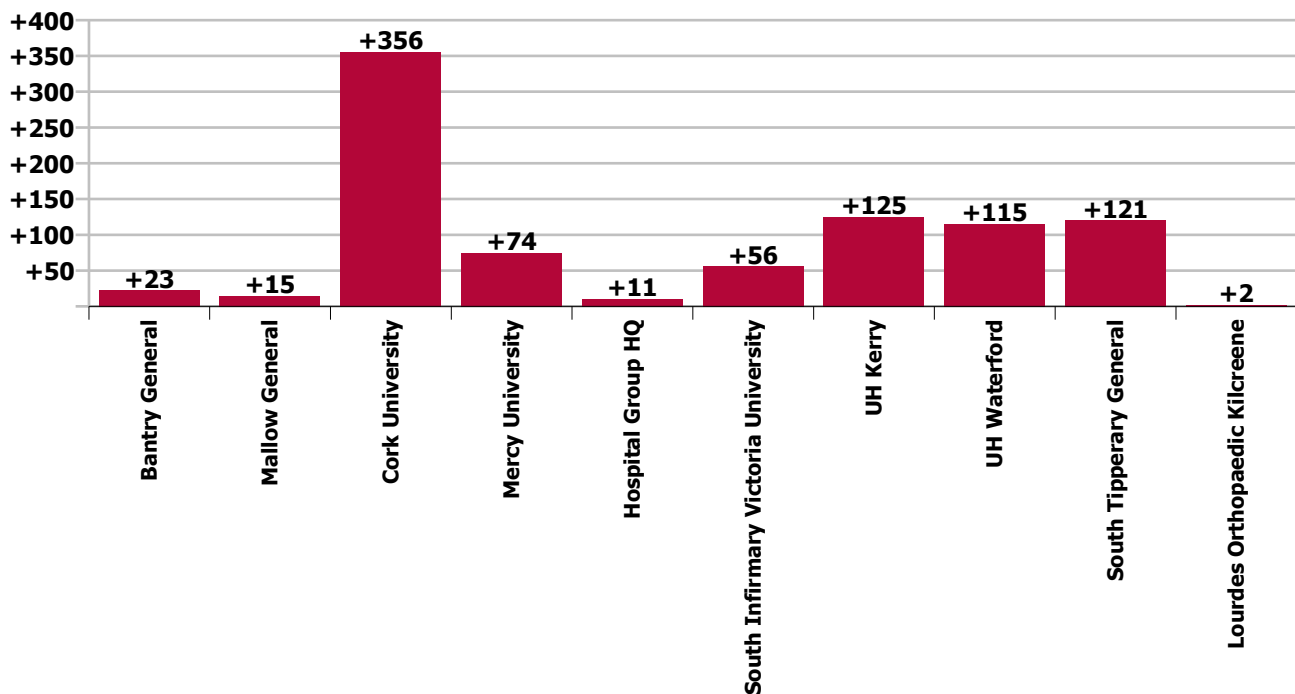
Staff Group change since: Jul 2019



Hospital change since: Jun 2020



Hospital change since: Jul 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,386 | +978 | +6 | +21.0% | +13.9% | +9.4% | +0.1% |
| Consultant Anaesthesia | 74 | +8 | +3 | +5 | +2 | +12.8% | +4.6% | +7.0% | +3.5% |
| Consultant in Emergency Medicine | 15 | +2 | -2 | +0 | -0 | +18.9% | -13.2% | +3.0% | -1.6% |
| Consultant Emergency Medicine | 15 | +2 | -2 | +0 | -0 | +18.9% | -13.2% | +3.0% | -1.6% |
| Consultant Cardiologist | 9 | -2 | +2 | +2 | | -14.3% | +28.6% | +28.6% | |
| Consultant Cardiologist & General Physician | 3 | +3 | -1 | -1 | | -100.0% | -34.0% | -34.0% | |
| Consultant Clinical Neurophysiologist | 4 | +2 | +2 | +1 | +0 | +171.4% | +171.4% | +58.3% | +11.8% |
| Consultant Dermatologist | 8 | +0 | -0 | -0 | -0 | +2.9% | -5.4% | -5.4% | -5.4% |
| Consultant Gastroenterologist & General Physician | 7 | +2 | -3 | -1 | | +27.3% | -26.3% | -12.5% | |
| Consultant General Physician | 36 | +6 | +6 | +5 | +1 | +20.5% | +20.9% | +15.2% | +2.8% |
| Consultant in Palliative Medicine | 9 | +4 | +4 | +3 | | +77.1% | +70.0% | +41.7% | |
| Consultant in Rehabilitation Medicine | 1 | | | | | | | | |
| Consultant Medical Oncologist | 15 | +3 | | | | +25.0% | | | |
| Consultant Nephrologist & General Physician | 8 | +2 | +1 | +1 | | +33.3% | +14.3% | +14.3% | |
| Consultant Neurologist | 8 | +1 | -0 | | | +17.1% | -2.5% | | |
| Consultant Physician in Clinical Pharmacology & Therapeutics | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Physician in Endocrinology | 5 | -1 | | | | -16.7% | | | |
| Consultant Physician in Geriatric Medicine | 19 | +8 | +5 | +2 | | +69.6% | +34.0% | +11.7% | |
| Consultant Physician in Infectious Diseases | 2 | +1 | +1 | -1 | -0 | +33.3% | +33.3% | -20.0% | -11.1% |
| Consultant Respiratory & General Physician | 8 | +2 | +1 | | | +33.3% | +14.3% | | |
| Consultant Rheumatologist | 2 | +2 | -1 | -1 | -1 | -100.0% | -20.0% | -20.0% | -20.0% |
| Consultant Rheumatologist & General Physician | 6 | -3 | | +1 | | -30.1% | | +20.8% | |
| Consultant Medicine | 148 | +30 | +16 | +11 | +0 | +24.9% | +12.5% | +7.9% | +0.1% |
| Consultant Obstetrician & Gynaecologist | 28 | +3 | +2 | +2 | +0 | +12.9% | +6.8% | +7.1% | +0.5% |
| Consultant Obstetrics & Gynaecology | 28 | +3 | +2 | +2 | +0 | +12.9% | +6.8% | +7.1% | +0.5% |
| Consultant Neonatologist | 5 | +1 | -1 | +0 | +0 | +14.2% | -19.8% | +8.0% | +8.0% |
| Consultant Paediatrician | 28 | +8 | +7 | +5 | +1 | +37.4% | +32.0% | +20.7% | +3.8% |
| Consultant Paediatrics | 33 | +8 | +5 | +5 | +1 | +33.0% | +19.4% | +18.5% | +4.4% |
| Consultant Clinical Biochemist | 1 | -0 | | | | -23.1% | | | |
| Consultant Haematologist (Clinical and Laboratory) | 13 | +3 | +2 | +1 | | +35.1% | +17.2% | +10.0% | |
| Consultant Histopathologist | 21 | +1 | +0 | | | +5.8% | +1.0% | | |
| Consultant Microbiologist | 10 | +2 | +3 | +4 | | +24.8% | +33.1% | +53.4% | |
| Consultant Pathology | 44 | +6 | +5 | +5 | +0 | +15.9% | +11.4% | +11.7% | +0.0% |
| Consultant Radiation Oncologist | 1 | -1 | -1 | | | -50.0% | -50.0% | | |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,386 | +978 | +6 | +21.0% | +13.9% | +9.4% | +0.1% |
| Consultant Radiologist | 45 | +8 | +1 | +2 | -2 | +20.0% | +1.9% | +4.3% | -3.3% |
| Consultant Radiology | 46 | +7 | -0 | +2 | -2 | +16.5% | -0.3% | +4.2% | -3.3% |
| Consultant Cardio-thoracic Surgeon | 3 | | | | -1 | | | | -25.0% |
| Consultant General Surgeon | 21 | -9 | +4 | -0 | -0 | -30.2% | +21.1% | -1.2% | -0.6% |
| Consultant General Surgeon Breast | 3 | +3 | | | | -100.0% | | | |
| Consultant General Surgeon Colo-rectal | 3 | +3 | +1 | +1 | | -100.0% | +50.0% | +50.0% | |
| Consultant General Surgeon Gastro-intestinal | 3 | +3 | | | | -100.0% | | | |
| Consultant General Surgeon s.i. in vascular surgery | 8 | +4 | +1 | +1 | | +100.0% | +14.3% | +6.7% | |
| Consultant Neurosurgeon | 4 | +1 | +1 | | | +33.3% | +37.9% | | |
| Consultant Ophthalmic Surgeon | 13 | +2 | +1 | +2 | +0 | +17.2% | +13.4% | +17.4% | +3.9% |
| Consultant Oral Surgeon | 1 | +0 | | | | +30.0% | | | |
| Consultant Orthopaedic Surgeon | 21 | +2 | +2 | +1 | | +11.6% | +11.9% | +4.9% | |
| Consultant Otolaryngologist | 12 | +2 | +1 | -0 | | +16.3% | +6.7% | -2.7% | |
| Consultant Plastic Surgeon | 5 | | | | | | | | |
| Consultant Urologist | 9 | +6 | +2 | +1 | | +157.1% | +28.6% | +12.5% | |
| Consultant Surgery | 106 | +16 | +13 | +5 | -1 | +18.0% | +14.3% | +4.7% | -0.6% |
| Consultants | 495 | +81 | +42 | +34 | +2 | +19.4% | +9.3% | +7.5% | +0.4% |
| Registrar | 178 | -52 | +29 | +13 | -0 | -22.8% | +19.6% | +8.0% | -0.0% |
| Registrar, Anaesthesia | 21 | +17 | +4 | +3 | -2 | +417.8% | +21.8% | +15.1% | -10.0% |
| Registrar, Emergency Medicine | 20 | +20 | +1 | +3 | | -100.0% | +6.4% | +19.0% | |
| Registrar, Medicine | 51 | +49 | +12 | +5 | +3 | +2459.5% | +29.1% | +9.8% | +5.6% |
| Registrar, Obstetrics & Gynaecology | 6 | +6 | -1 | | | -100.0% | -14.3% | | |
| Registrar, Ophthalmology | 1 | +1 | -1 | | | -100.0% | -50.0% | | |
| Registrar, Paediatrics | 10 | +10 | -1 | -1 | -1 | -100.0% | -6.7% | -9.1% | -9.1% |
| Registrar, Radiology | 1 | +1 | -1 | | | -100.0% | -50.0% | | |
| Registrar, Surgery | 31 | +28 | +1 | +2 | -4 | +933.3% | +3.3% | +6.9% | -11.4% |
| Registrar | 319 | +79 | +43 | +25 | -5 | +33.2% | +15.5% | +8.4% | -1.4% |
| Registrar, Senior | 32 | +10 | -4 | -2 | -0 | +43.9% | -12.1% | -6.4% | -0.4% |
| Senior Registrar | 32 | +10 | -4 | -2 | -0 | +43.9% | -12.1% | -6.4% | -0.4% |
| Registrar, Specialist | 110 | -42 | +0 | +6 | +1 | -27.5% | +0.2% | +6.3% | +0.5% |
| Specialist Registrar, Anaesthesia | 5 | +4 | -1 | | +1 | +400.0% | -16.7% | | +25.0% |
| Specialist Registrar, Emergency Medicine | 2 | +2 | | | | -100.0% | | | |
| Specialist Registrar, Medicine | 26 | +26 | +5 | +7 | +2 | -100.0% | +25.1% | +36.8% | +8.3% |
| Specialist Registrar, Obstetrics & Gynaecology | 3 | +3 | +1 | | | -100.0% | +50.0% | | |
| Specialist Registrar, Paediatrics | 3 | +3 | | -1 | | -100.0% | | -25.0% | |
| Specialist Registrar, Pathology | 1 | +1 | +1 | | | -100.0% | -100.0% | | |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,386 | +978 | +6 | +21.0% | +13.9% | +9.4% | +0.1% |
| Specialist Registrar, Radiology | 9 | +9 | +3 | +1 | -1 | -100.0% | +50.0% | +12.5% | -10.0% |
| Specialist Registrar, Surgery | 16 | +16 | +5 | +10 | +2 | -100.0% | +45.5% | +166.7% | +14.3% |
| Specialist Registrar | 175 | +23 | +14 | +23 | +5 | +14.8% | +9.0% | +15.5% | +2.6% |
| Registrars | 526 | +112 | +53 | +46 | -0 | +27.0% | +11.2% | +9.6% | -0.0% |
| Intern | 296 | +153 | +152 | +150 | -21 | +107.1% | +106.0% | +102.9% | -6.5% |
| Interns | 296 | +153 | +152 | +150 | -21 | +107.1% | +106.0% | +102.9% | -6.5% |
| House Officer, Senior | 192 | -172 | -21 | -14 | -23 | -47.3% | -9.9% | -7.0% | -10.7% |
| Senior House Officer, Anaesthesia | 15 | +13 | +1 | -1 | -1 | +650.0% | +7.8% | -7.1% | -6.3% |
| Senior House Officer, Emergency Medicine | 21 | +21 | +2 | +3 | -2 | -100.0% | +10.4% | +13.3% | -8.6% |
| Senior House Officer, Medicine | 59 | +59 | +3 | -6 | -13 | -100.0% | +5.4% | -9.5% | -18.1% |
| Senior House Officer, Obstetrics & Gynaecology | 11 | +11 | +1 | -1 | -2 | -100.0% | +11.8% | -4.9% | -12.2% |
| Senior House Officer, Ophthalmology | 4 | +4 | -1 | | | -100.0% | -20.0% | | |
| Senior House Officer, Paediatrics | 16 | +16 | -2 | -4 | -4 | -100.0% | -8.8% | -18.4% | -18.4% |
| Senior House Officer, Surgery | 51 | +47 | +16 | +6 | +1 | +1175.0% | +45.7% | +13.3% | +2.0% |
| Senior House Officer | 369 | -1 | -0 | -17 | -43 | -0.2% | -0.1% | -4.5% | -10.4% |
| SHO/ Interns | 665 | +152 | +152 | +133 | -64 | +29.7% | +29.7% | +25.0% | -8.7% |
| Area Medical Officer | 2 | -0 | -0 | -0 | -0 | -9.1% | -4.7% | -4.7% | -4.7% |
| Area Medical Officer, Senior | 1 | +1 | +1 | | | -100.0% | -100.0% | | |
| Associate Specialist | | | | -2 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Public Health | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Medical Officer | 2 | +0 | -0 | -0 | | +6.3% | -12.8% | -12.8% | |
| Medical Officer, Principal | 1 | +1 | | -1 | | -100.0% | | -33.3% | |
| Ophthalmic Physician, Community | 1 | +1 | +1 | -0 | | -100.0% | -100.0% | -4.8% | |
| Other Medical | 8 | +4 | +3 | -2 | -0 | +95.5% | +51.6% | -18.8% | -1.4% |
| Medical/ Dental, other | 8 | +4 | +3 | -2 | -0 | +95.5% | +51.6% | -18.8% | -1.4% |
| Medical & Dental | 1,694 | +349 | +250 | +211 | -62 | +25.9% | +17.3% | +14.2% | -3.5% |
| Clinical Midwife Manager 1 | 1 | +1 | -0 | -2 | | -100.0% | -8.0% | -69.3% | |
| Clinical Midwife Manager 2 | 28 | +20 | +12 | +10 | +0 | +240.6% | +74.1% | +56.2% | +1.5% |
| Clinical Midwife Manager 3 | 5 | +4 | +4 | +3 | -1 | +400.0% | +400.0% | +150.0% | -15.8% |
| Clinical Nurse Manager 1 | 183 | +48 | +32 | +8 | -3 | +35.5% | +21.5% | +4.9% | -1.6% |
| Clinical Nurse Manager 1 (Mental Health) | 2 | +1 | -0 | | | +140.6% | -8.9% | | |
| Clinical Nurse Manager 1 - Theatre | 1 | +1 | -1 | +1 | | -100.0% | -36.4% | -100.0% | |
| Clinical Nurse Manager 2 | 491 | +140 | +70 | +63 | +8 | +39.8% | +16.7% | +14.8% | +1.6% |
| Clinical Nurse Manager 2 (Mental Health) | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Clinical Nurse Manager 2 - Theatre | 12 | -5 | +2 | +2 | -1 | -27.0% | +16.3% | +16.5% | -7.6% |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,386 | +978 | +6 | +21.0% | +13.9% | +9.4% | +0.1% |
| Clinical Nurse Manager 3 | 35 | +17 | +11 | -3 | -2 | +92.0% | +43.8% | -7.8% | -4.3% |
| Clinical Nurse Manager 3 - Night | 26 | +3 | +5 | +4 | -1 | +14.4% | +23.8% | +15.6% | -4.1% |
| Clinical Nurse Manager 3 - Theatre | 3 | +1 | +1 | +0 | | +38.7% | +56.8% | +5.6% | |
| Clinical Nurse/ Midwife Manager | 788 | +232 | +137 | +87 | +1 | +41.7% | +21.1% | +12.5% | +0.1% |
| Director of Nursing 1, Assistant | 56 | +14 | +10 | +6 | +1 | +32.6% | +20.7% | +10.9% | +1.0% |
| Director of Nursing 2, Assistant | 6 | | +0 | +0 | | | +1.4% | +2.0% | |
| Director of Nursing 3, Assistant | 12 | +4 | +1 | -2 | | +50.0% | +9.1% | -14.3% | |
| Director of Nursing, Deputy | 1 | | | | | | | | |
| Director Nursing/Midwifery, Assistant | 75 | +18 | +11 | +4 | +1 | +31.0% | +16.6% | +5.1% | +0.7% |
| Director of Nursing 1 | 9 | +4 | | +1 | | +80.0% | | +9.5% | |
| Director of Nursing 2 | 2 | +2 | | | | -100.0% | | | |
| Director of Nursing 3 | 2 | -1 | | | | -33.3% | | | |
| Director of Nursing & Midwifery, Hospital Group | 1 | +1 | +1 | | | -100.0% | -100.0% | | |
| Director of Nursing/Midwifery | 14 | +6 | +1 | +1 | | +75.0% | +7.7% | +5.9% | |
| Nurse/ Midwife Manager | 877 | +256 | +149 | +92 | +1 | +41.1% | +20.4% | +11.7% | +0.1% |
| Advanced Midwife Practitioner | 1 | | | | | | | | |
| Advanced Nurse Practitioner (General) | 44 | +32 | +23 | +23 | +1 | +258.2% | +109.8% | +108.5% | +2.5% |
| Advanced Nurse/ Midwife Practitioner | 45 | +32 | +23 | +23 | +1 | +239.0% | +104.8% | +103.6% | +2.5% |
| Clinical Midwife Specialist | 18 | +12 | +7 | +4 | +0 | +201.4% | +65.9% | +33.5% | +2.2% |
| Clinical Nurse Specialist (General) | 110 | +2 | +1 | +6 | -0 | +1.4% | +1.3% | +6.2% | -0.4% |
| Clinical Nurse/ Midwife Specialist | 128 | +13 | +8 | +11 | -0 | +11.7% | +7.1% | +9.3% | -0.1% |
| Nurse/ Midwife Specialist & AN/MP | 173 | +45 | +32 | +34 | +1 | +35.5% | +22.4% | +24.4% | +0.6% |
| Staff Nurse, General (Graduate Scheme) | | -3 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Graduate Nursing/ Midwifery | | -3 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Enhanced Midwife | 46 | +46 | +46 | +46 | +11 | -100.0% | -100.0% | -100.0% | +29.6% |
| Enhanced Midwife, Senior | 21 | +21 | +21 | +21 | +11 | -100.0% | -100.0% | -100.0% | +105.3% |
| Staff Midwife | 175 | -95 | -86 | -84 | -13 | -35.2% | -32.9% | -32.4% | -6.8% |
| Staff Midwife, Senior | 29 | -58 | -52 | -51 | -11 | -67.0% | -64.5% | -64.0% | -27.6% |
| Staff Midwife, Senior (dual qualified) | 1 | +1 | +1 | +1 | -0 | +180.0% | +404.0% | +113.6% | -21.3% |
| Staff Midwives | 271 | -86 | -70 | -67 | -3 | -24.0% | -20.6% | -19.9% | -1.1% |
| Staff Nurse, Senior (Dual-Qualified Mental Health) | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse [Psychiatric] | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Enhanced Nurse (General) | 324 | +324 | +324 | +324 | +113 | -100.0% | -100.0% | -100.0% | +53.5% |
| Enhanced Nurse, Senior (General) | 220 | +220 | +220 | +220 | +50 | -100.0% | -100.0% | -100.0% | +29.4% |
| Staff Nurse (Adaptation Placement), General | 6 | +6 | +6 | -0 | +4 | -100.0% | -100.0% | -6.3% | +200.0% |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,386 | +978 | +6 | +21.0% | +13.9% | +9.4% | +0.1% |
| Staff Nurse (Children's) | | -3 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse, Dual Qualified (General) | 2 | -11 | -6 | -5 | -0 | -84.9% | -73.4% | -70.5% | -3.4% |
| Staff Nurse - General | 1,754 | -302 | -349 | -490 | -88 | -14.7% | -16.6% | -21.8% | -4.8% |
| Staff Nurse, Senior (Dual Qualified) | 54 | -48 | -41 | -32 | -0 | -46.9% | -43.0% | -37.4% | -0.1% |
| Staff Nurse, Senior (General) | 558 | +65 | +50 | +5 | -53 | +13.1% | +9.8% | +0.8% | -8.7% |
| Staff Nurses [General/ Children's] | 2,918 | +250 | +204 | +21 | +26 | +9.4% | +7.5% | +0.7% | +0.9% |
| Staff Nurse/ Staff Midwife | 3,190 | +161 | +134 | -47 | +23 | +5.3% | +4.4% | -1.4% | +0.7% |
| Student General Nursing Intern (pre-registration) | | -12 | -23 | -11 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Student Midwifery Intern (pre-registration) | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Pre-registration Nurse/ Midwife Intern | | -12 | -23 | -12 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Student General Nursing Intern (COVID-19 HCA) | 162 | +162 | +162 | +162 | -2 | -100.0% | -100.0% | -100.0% | -1.3% |
| Student Midwifery Intern (COVID-19 HCA) | 19 | +19 | +19 | +19 | -1 | -100.0% | -100.0% | -100.0% | -2.6% |
| Pre-registration Nurse Intern (COVID-19) | 181 | +181 | +181 | +181 | -3 | -100.0% | -100.0% | -100.0% | -1.4% |
| Student Midwifery (post registration) | 24 | -1 | +7 | +1 | -1 | -2.4% | +42.0% | +4.0% | -4.0% |
| Post-registration Nurse/ Midwife Student | 24 | -1 | +7 | +1 | -1 | -2.4% | +42.0% | +4.0% | -4.0% |
| Staff Midwife (awaiting-registration) | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse, General (awaiting-registration) | | | -71 | -36 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing/ Midwifery awaiting registration | | | -71 | -37 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing/ Midwifery Student | 205 | +168 | +95 | +134 | -4 | +460.8% | +85.8% | +187.7% | -1.7% |
| Clinical Nurse Instructor/Teacher | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Director, Nursing/ Midwifery Education Centre | 2 | +2 | +1 | +1 | +0 | -100.0% | +72.0% | +72.0% | +4.2% |
| Nurse Tutor | 3 | +2 | +1 | +2 | -1 | +197.0% | +31.4% | +135.7% | -18.9% |
| Nurse Tutor (Midwifery) | 1 | -1 | -1 | -1 | -0 | -72.2% | -72.4% | -70.1% | -33.3% |
| Nursing/ Midwifery Clinical Placement Co-ordinator | 7 | -4 | +2 | +1 | | -37.0% | +39.2% | +16.7% | |
| Nursing/ Midwifery Practice Development Co-ordinator | 2 | -1 | +1 | +1 | | -32.7% | +114.9% | +114.9% | |
| Nursing Education/Clinical | 14 | -3 | +3 | +3 | -1 | -19.5% | +28.2% | +30.2% | -5.8% |
| Director of the Nursing & Midwifery P&D Unit | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Other Nursing/ Midwifery | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Nursing/ Midwifery other | 15 | -2 | +4 | +4 | -1 | -13.7% | +37.3% | +39.4% | -5.5% |
| Nursing & Midwifery | 4,460 | +628 | +413 | +217 | +21 | +16.4% | +10.2% | +5.1% | +0.5% |
| Dietitian | 21 | +4 | -3 | -1 | +2 | +27.0% | -13.2% | -5.2% | +12.0% |
| Dietitian, Clinical Specialist | 2 | -0 | -0 | -0 | | -10.4% | -14.0% | -14.0% | |
| Dietitian Manager | 5 | -0 | -1 | +0 | | -4.9% | -17.8% | +4.5% | |
| Dietitian Manager-in-charge III | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,386 | +978 | +6 | +21.0% | +13.9% | +9.4% | +0.1% |
| Dietitian, Senior | 40 | +15 | +14 | +7 | -1 | +56.9% | +54.1% | +21.4% | -1.6% |
| Dietitians | 68 | +19 | +11 | +7 | +2 | +39.6% | +18.3% | +11.0% | +2.3% |
| Occupational Therapist | 17 | -0 | +3 | -1 | | -0.5% | +25.6% | -6.2% | |
| Occupational Therapist, Clinical Specialist | 1 | +0 | +0 | | | +8.3% | +8.3% | | |
| Occupational Therapist-in-charge III | | | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Occupational Therapist Manager | 5 | +0 | +0 | +1 | +0 | +8.7% | +9.7% | +35.4% | +1.2% |
| Occupational Therapist, Senior | 29 | +14 | +10 | +8 | -0 | +90.1% | +50.9% | +38.5% | -0.5% |
| Occupational Therapists | 52 | +14 | +13 | +7 | -0 | +37.5% | +33.4% | +16.7% | -0.2% |
| Orthoptist, Senior | 4 | | | -1 | | | | -12.5% | |
| Orthoptists | 4 | | | -1 | | | | -12.5% | |
| Physiotherapist | 62 | +3 | -15 | -12 | +1 | +5.5% | -19.3% | -15.6% | +1.8% |
| Physiotherapist, Clinical Specialist | 19 | +8 | +9 | +5 | +1 | +77.5% | +97.3% | +37.0% | +3.5% |
| Physiotherapist-in-charge (Grade III) | 3 | +1 | +1 | +1 | -0 | +45.5% | +45.5% | +45.5% | -1.0% |
| Physiotherapist Manager | 6 | | +0 | +1 | | | +1.9% | +22.7% | |
| Physiotherapist, Senior | 95 | +34 | +34 | +31 | -2 | +57.0% | +56.5% | +49.4% | -2.2% |
| Physiotherapists | 185 | +47 | +30 | +27 | -0 | +33.9% | +19.0% | +17.0% | -0.3% |
| Chiropodist, Clinical Specialist | 1 | +1 | +1 | +1 | | +590.0% | +590.0% | +228.6% | |
| Chiropodist/ Podiatrist | 1 | -1 | +1 | +1 | | -42.0% | -100.0% | -100.0% | |
| Chiropodist/ Podiatrist, Senior | 3 | -1 | -2 | -3 | | -22.1% | -32.5% | -44.5% | |
| Podiatrists & Chiropodists | 5 | -0 | +0 | -1 | +0 | -5.2% | +9.7% | -12.4% | +0.0% |
| Speech & Language Therapist | 9 | +3 | -4 | -2 | +1 | +43.5% | -28.8% | -17.6% | +11.3% |
| Speech & Language Therapist, Clinical Specialist | 1 | -1 | -1 | | | -44.4% | -44.4% | | |
| Speech & Language Therapist Manager | 3 | +1 | +1 | +1 | +0 | +55.6% | +71.8% | +55.6% | +1.8% |
| Speech & Language Therapist Manager-in-charge III | 1 | | +1 | | | | -100.0% | | |
| Speech & Language Therapist, Senior | 26 | +11 | +10 | +9 | +0 | +76.8% | +63.1% | +48.0% | +0.7% |
| Speech & Language Therapists | 40 | +14 | +8 | +8 | +1 | +55.8% | +24.8% | +23.5% | +2.9% |
| Therapy Professions | 354 | +94 | +61 | +47 | +2 | +36.3% | +21.0% | +15.5% | +0.6% |
| Audiologist | 3 | -1 | | | | -19.1% | | | |
| Audiologist, Chief | 1 | -1 | -1 | | | -36.3% | -35.9% | | |
| Audiologist, Senior | 2 | | +0 | +1 | | | +7.5% | +100.0% | |
| Audiology | 6 | -1 | -0 | +1 | | -17.6% | -6.5% | +20.0% | |
| Biochemist | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Biochemist, Principal | 3 | +1 | +2 | +1 | | +54.6% | +200.0% | +50.0% | |
| Biochemist, Senior | 3 | +0 | +1 | +0 | +0 | +3.6% | +61.1% | +3.6% | +7.4% |
| Biochemists | 6 | +0 | +2 | +1 | +0 | +2.8% | +55.3% | +22.9% | +3.5% |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,386 | +978 | +6 | +21.0% | +13.9% | +9.4% | +0.1% |
| Clinical Engineering Technician | 8 | +2 | +1 | +0 | | +41.5% | +16.3% | +3.9% | |
| Clinical Engineering Technician, Chief | 2 | | | | | | | | |
| Clinical Engineering Technician, Principal | 4 | +1 | +1 | | | +33.3% | +33.3% | | |
| Clinical Engineering Technician, Senior | 14 | +2 | +1 | +2 | +1 | +14.1% | +11.0% | +13.2% | +6.0% |
| Clinical Engineering | 28 | +5 | +4 | +2 | +1 | +22.1% | +14.3% | +7.5% | +2.9% |
| Cardiac Physiologist | 14 | -8 | -4 | -2 | -1 | -35.1% | -22.3% | -11.1% | -3.5% |
| Cardiac Physiologist, Chief I | 8 | +5 | +5 | +4 | +0 | +169.3% | +135.6% | +123.2% | +1.0% |
| Cardiac Physiologist, Chief II | 2 | -1 | -1 | -1 | | -36.0% | -36.0% | -36.0% | |
| Cardiac Physiologist, Senior | 16 | +8 | +0 | +1 | -0 | +110.6% | +0.2% | +10.1% | -0.6% |
| E.C.G. Technician | 3 | -2 | +1 | +1 | +1 | -43.2% | +25.0% | +25.0% | +25.0% |
| Neuro-Physiologist | 6 | +2 | +1 | +0 | | +36.4% | +32.2% | +3.3% | |
| Neuro-Physiologist, Chief I | 1 | +1 | | | | -100.0% | | | |
| Neuro-Physiologist, Chief II | 2 | +1 | | | | +100.0% | | | |
| Neuro-Physiologist, Senior | 2 | +0 | -1 | -1 | -0 | +15.5% | -22.2% | -42.1% | -8.8% |
| Respiratory Physiologist | 1 | -0 | | | | -24.8% | | | |
| Respiratory Physiologist, Chief I | 1 | | | | | | | | |
| Respiratory Physiologist, Senior | 6 | +5 | +2 | +2 | -0 | +568.7% | +38.7% | +38.7% | -5.1% |
| Vascular Physiologist, Senior | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Clinical Measurement | 61 | +10 | +2 | +4 | -1 | +20.1% | +2.6% | +7.0% | -0.8% |
| Dosimetrist, Basic | 6 | +2 | +3 | +2 | | +60.0% | +113.3% | +32.0% | |
| Dosimetrist, Senior | 2 | +2 | -0 | -0 | | -100.0% | -5.6% | -8.1% | |
| Dosimetrists | 8 | +4 | +3 | +1 | | +102.5% | +68.8% | +20.9% | |
| Laboratory Manager | 3 | +2 | +1 | | -0 | +190.0% | +45.0% | | -3.3% |
| Medical Scientist | 257 | +15 | +1 | +10 | +9 | +6.1% | +0.5% | +4.0% | +3.7% |
| Medical Scientist, Chief | 29 | +9 | +4 | +1 | -1 | +42.5% | +16.5% | +5.1% | -2.3% |
| Medical Scientist, Senior | 85 | +17 | +12 | +7 | -0 | +25.5% | +17.3% | +9.6% | -0.0% |
| Medical Scientist, Specialist | 14 | +8 | +7 | +3 | -0 | +145.7% | +86.0% | +30.0% | -1.0% |
| Medical Scientist, Undergraduate | 4 | +4 | +4 | +4 | -5 | -100.0% | -100.0% | -100.0% | -55.1% |
| Medical Laboratory | 392 | +55 | +29 | +26 | +3 | +16.3% | +8.1% | +7.1% | +0.9% |
| Perfusionist | 5 | +1 | +0 | +0 | +0 | +44.0% | +4.0% | +1.3% | +0.2% |
| Perfusionists | 5 | +1 | +0 | +0 | +0 | +44.0% | +4.0% | +1.3% | +0.2% |
| Phlebotomist | 39 | +10 | +6 | +5 | +0 | +35.5% | +19.7% | +15.7% | +1.1% |
| Phlebotomist, Senior | 4 | -1 | +1 | +1 | -1 | -19.1% | +33.2% | +35.6% | -20.8% |
| Phlebotomists | 43 | +9 | +7 | +6 | -1 | +27.9% | +20.7% | +17.3% | -1.3% |
| Physicist | 6 | -1 | -1 | -1 | +1 | -16.6% | -14.7% | -15.5% | +14.4% |
| Physicist, Chief | 1 | | | | | | | | |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,386 | +978 | +6 | +21.0% | +13.9% | +9.4% | +0.1% |
| Physicist, Principal | 6 | +1 | +1 | +1 | | +28.0% | +16.0% | +16.0% | |
| Physicist, Senior | 12 | +5 | +7 | +5 | +1 | +88.2% | +143.2% | +66.9% | +8.1% |
| Physics Technician | | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Physicists | 25 | +4 | +6 | +3 | +2 | +22.0% | +29.0% | +15.4% | +7.2% |
| Radiation Therapist | 29 | +8 | +7 | +5 | +2 | +40.9% | +29.3% | +19.5% | +7.9% |
| Radiation Therapist, Clinical Specialist | 10 | +1 | +2 | +0 | +0 | +16.7% | +18.0% | +4.6% | +0.5% |
| Radiation Therapists | 39 | +10 | +8 | +5 | +2 | +33.7% | +26.1% | +15.2% | +5.8% |
| Radiographer | 104 | +3 | +10 | +13 | +1 | +3.5% | +10.1% | +14.3% | +1.3% |
| Radiographer, Clinical Specialist | 55 | +16 | +9 | +4 | -0 | +42.9% | +20.0% | +7.6% | -0.6% |
| Radiographer, Senior | 60 | +18 | +13 | +9 | -2 | +41.1% | +28.6% | +16.7% | -3.9% |
| Radiography Service Manager, I | 10 | +2 | +2 | +2 | -0 | +25.1% | +28.4% | +31.0% | -0.5% |
| Radiography Service Manager, II | 5 | +1 | -0 | +1 | | +26.3% | -4.0% | +20.0% | |
| Radiographers | 234 | +40 | +34 | +29 | -1 | +20.9% | +17.1% | +14.0% | -0.6% |
| Health Science/ Diagnostics | 847 | +139 | +95 | +79 | +6 | +19.6% | +12.6% | +10.3% | +0.7% |
| Social Worker | 20 | +6 | +2 | -0 | -2 | +40.3% | +10.0% | -1.2% | -9.6% |
| Social Worker, Medical | 1 | -4 | | | | -81.5% | | | |
| Social Worker, Principal | 1 | -1 | -2 | -3 | -1 | -47.6% | -65.6% | -74.4% | -47.6% |
| Social Worker, Senior Medical | 6 | +3 | +2 | +1 | +1 | +99.6% | +55.7% | +21.8% | +21.8% |
| Social Worker, Team Leader | 4 | +2 | -1 | +0 | -1 | +114.9% | -24.6% | +0.5% | -17.5% |
| Social Workers | 31 | +6 | +1 | -2 | -3 | +21.8% | +2.1% | -6.4% | -8.3% |
| Social Workers | 31 | +6 | +1 | -2 | -3 | +21.8% | +2.1% | -6.4% | -8.3% |
| Psychologist, Counselling | 1 | | | | | | | | |
| Psychologist, Principal Clinical | 1 | +1 | -0 | | | -100.0% | -9.1% | | |
| Psychologist, Senior Clinical | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Psychologists | 2 | | -0 | | | | -6.3% | | |
| Psychologists | 2 | | -0 | | | | -6.3% | | |
| Pharmaceutical Technician | 40 | +15 | +9 | +7 | -0 | +57.0% | +28.4% | +20.0% | -0.8% |
| Pharmaceutical Technician, Senior | 31 | +11 | +6 | +8 | -0 | +54.2% | +25.9% | +34.7% | -1.4% |
| Pharmacist | 17 | -1 | +1 | +1 | +1 | -6.1% | +7.6% | +4.6% | +5.0% |
| Pharmacist, Chief I | 3 | | | | | | | | |
| Pharmacist, Chief II | 8 | +3 | +1 | +1 | -0 | +69.4% | +6.5% | +9.8% | -4.3% |
| Pharmacist, Senior | 47 | +20 | +20 | +12 | +2 | +78.6% | +74.8% | +36.3% | +4.1% |
| Pharmacy | 145 | +48 | +37 | +28 | +1 | +49.4% | +33.8% | +24.3% | +1.0% |
| Pharmacy | 145 | +48 | +37 | +28 | +1 | +49.4% | +33.8% | +24.3% | +1.0% |
| Medical Scientist, Student | | -23 | -23 | -24 | | -100.0% | -100.0% | -100.0% | -100.0% |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,386 | +978 | +6 | +21.0% | +13.9% | +9.4% | +0.1% |
| Pharmaceutical Technician, Student | 2 | +2 | +2 | +2 | | -100.0% | -100.0% | -100.0% | |
| Pharmacist, Student | | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| HSCP Trainees/ Students | 2 | -22 | -22 | -23 | | -91.7% | -91.8% | -92.0% | |
| Child Care Manager | 1 | | +1 | +1 | | | #DIV/0 | #DIV/0 | |
| Clinical Photographer, Senior | 1 | | | | | | | | |
| Social Worker (Non-professionally qualified) | 1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | +33.3% |
| Other Health & Social Care | 3 | +1 | +2 | +2 | +0 | +50.0% | +200.0% | +200.0% | +9.1% |
| Play Therapist | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Play Therapists/ Specialists | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| H&SC, Other | 5 | -22 | -21 | -21 | +0 | -81.5% | -81.0% | -80.8% | +5.3% |
| Health & Social Care Professionals | 1,383 | +265 | +172 | +132 | +7 | +23.7% | +14.2% | +10.5% | +0.5% |
| CEO (Band H2 Hospital) | 1 | +1 | | | | -100.0% | | | |
| CEO (Band H3 Hospital) | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Chief Executive, Hospital Group | 2 | +2 | +2 | +2 | | -100.0% | -100.0% | -100.0% | |
| Chief Executive Officer | 1 | -1 | | | | -50.0% | | | |
| Director of Finance | 1 | | | | | | | | |
| Head of Function /Service, Acute Services | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Head of Function /Service, Community Services | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Head of Process & Operations (HSE) | | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| National Director, Assistant (Services) | 2 | +2 | -1 | | | -100.0% | -33.3% | | |
| Network Manager (Hospital) | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Executive Management | 9 | +3 | +2 | +3 | | +50.0% | +28.6% | +50.0% | |
| Chief Executive Officer, Deputy | | -2 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Functional Officer | 8 | +2 | +3 | | | +33.3% | +60.0% | | |
| General Manager | 13 | +8 | +2 | | +0 | +160.0% | +18.2% | | +2.4% |
| Grade VIII | 27 | +10 | +4 | +4 | | +58.8% | +17.6% | +17.4% | |
| Senior Management (VIII & GM) | 48 | +18 | +8 | +4 | +0 | +60.0% | +20.2% | +9.1% | +0.6% |
| Management (VIII & above) | 57 | +21 | +10 | +7 | +0 | +58.3% | +21.4% | +14.0% | +0.5% |
| Accountant | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Grade V | 159 | +56 | +48 | +50 | +16 | +54.8% | +42.5% | +45.6% | +11.2% |
| Grade VI | 67 | +19 | +14 | +13 | +0 | +40.0% | +25.9% | +24.6% | +0.3% |
| Grade VII | 68 | +36 | +17 | +12 | -3 | +113.7% | +33.2% | +21.5% | -4.0% |
| Supplies Officer Grade A | 1 | | +1 | +1 | | | -100.0% | -100.0% | |
| Supplies Officer Grade B | 3 | -1 | | -0 | +1 | -30.0% | | -2.1% | +40.0% |
| Middle Management (V-VII) | 299 | +110 | +79 | +76 | +14 | +58.2% | +36.2% | +34.2% | +5.0% |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,386 | +978 | +6 | +21.0% | +13.9% | +9.4% | +0.1% |
| Administrative/ Supervisory (V to VII) | 299 | +110 | +79 | +76 | +14 | +58.2% | +36.2% | +34.2% | +5.0% |
| Clerical Officer | 800 | +8 | -46 | -80 | +19 | +1.0% | -5.4% | -9.1% | +2.5% |
| Grade IV | 424 | +100 | +75 | +64 | -11 | +30.8% | +21.6% | +17.8% | -2.5% |
| Supplies Officer Grade C | 12 | +4 | +3 | +3 | | +50.0% | +33.3% | +33.3% | |
| Supplies Officer Grade D | 16 | -4 | -2 | -3 | +1 | -19.8% | -10.5% | -15.1% | +7.0% |
| Telephonist | 4 | -8 | -3 | -2 | +0 | -66.5% | -39.8% | -28.1% | +0.3% |
| Telephonist, Night | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Telephonist, Supervisor | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| General Administrative (III & IV) | 1,257 | +98 | +28 | -18 | +10 | +8.4% | +2.3% | -1.4% | +0.8% |
| Clerical (III & IV) | 1,257 | +98 | +28 | -18 | +10 | +8.4% | +2.3% | -1.4% | +0.8% |
| Management & Administrative | 1,612 | +229 | +117 | +66 | +24 | +16.5% | +7.8% | +4.2% | +1.5% |
| Catering | 81 | +16 | +10 | +12 | -0 | +25.3% | +13.7% | +17.3% | -0.1% |
| Household Services | 723 | +62 | +74 | +49 | +22 | +9.4% | +11.4% | +7.3% | +3.1% |
| Other Labs & Associated | 70 | +31 | +23 | +21 | -2 | +78.0% | +48.3% | +43.5% | -2.5% |
| Other Support | 116 | +17 | +15 | +3 | -2 | +17.3% | +14.9% | +2.7% | -1.7% |
| Portering | 342 | +29 | +46 | +45 | +6 | +9.3% | +15.6% | +15.3% | +1.7% |
| Support | 1,331 | +155 | +167 | +131 | +24 | +13.2% | +14.4% | +10.9% | +1.8% |
| Boilerman | 1 | | | | | | | | |
| Chargehand | 2 | +2 | -0 | -0 | -1 | -100.0% | -9.0% | -9.0% | -35.5% |
| Electrician | 5 | -0 | +1 | +1 | -0 | -3.6% | +20.5% | +20.5% | -1.8% |
| Gardener/ Groundsman | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Gardener/ Groundsman, Head | 2 | | | | | | | | |
| General Operative | 8 | -4 | +1 | +1 | +0 | -35.9% | +9.9% | +9.9% | +4.2% |
| Maintenance Craftsman/Technician | 5 | -4 | -1 | -1 | | -44.4% | -16.2% | -16.1% | |
| Maintenance Foreman | 3 | +1 | | | | +50.0% | | | |
| Maintenance Foreman, Assistant | 2 | +1 | | | | +100.0% | | | |
| Maintenance Officer | 1 | | | | | | | | |
| Plasterer | | | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Plumber | 6 | +2 | +1 | +1 | +0 | +47.5% | +20.4% | +23.2% | +1.9% |
| Maintenance | 35 | -2 | +1 | +1 | -1 | -4.8% | +4.0% | +4.4% | -1.9% |
| Engineer/ Engineering Officer | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Technical Services Officer | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Technical Services Officer, Chief Asst. | | | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Technical Services | 1 | | | | | | | | |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,386 | +978 | +6 | +21.0% | +13.9% | +9.4% | +0.1% |
| Maintenance/ Technical | 36 | -2 | +1 | +1 | -1 | -4.7% | +3.9% | +4.3% | -1.8% |
| General Support | 1,368 | +154 | +169 | +132 | +23 | +12.6% | +14.1% | +10.7% | +1.7% |
| HCA, Nurse's Aide, etc. | 825 | +354 | +267 | +228 | -1 | +75.1% | +48.0% | +38.2% | -0.2% |
| Physiotherapy Assistant | 7 | +3 | +1 | | | +75.0% | +16.7% | | |
| Radiography Aide | 5 | +5 | +5 | +0 | -0 | -100.0% | -100.0% | +6.7% | -2.7% |
| Health & Social Care Assistants | 12 | +8 | +6 | +0 | -0 | +193.8% | +95.8% | +2.6% | -1.1% |
| Health Care Assistants | 836 | +361 | +273 | +228 | -1 | +76.1% | +48.5% | +37.5% | -0.2% |
| Chaplain | 5 | -9 | -8 | -8 | -5 | -63.0% | -61.3% | -61.6% | -48.9% |
| Dental Surgery Assistant (unqualified) | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursery Nurse | 5 | +1 | +0 | +1 | -0 | +16.4% | +3.2% | +20.8% | -2.1% |
| Other Care Grades | 10 | -9 | -9 | -7 | -5 | -46.7% | -46.5% | -41.6% | -32.8% |
| Care, other | 10 | -9 | -9 | -7 | -5 | -46.7% | -46.5% | -41.6% | -32.8% |
| Patient & Client Care | 847 | +352 | +264 | +221 | -6 | +71.3% | +45.4% | +35.3% | -0.7% |

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Jul 2020

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,780 | +1,386 | +978 | +6 | +21.0% | +18.6% | +13.9% | +9.4% | +0.1% |
| Consultants | 5 | -1 | -1 | -0 | -1 | +0 | -22.5% | -13.2% | -7.0% | -14.0% | +1.8% |
| Registrars | 6 | +2 | +2 | -0 | +1 | -0 | +46.0% | +59.1% | -2.7% | +16.8% | -2.7% |
| SHO/ Interns | 15 | +3 | +4 | +5 | +1 | -4 | +22.9% | +42.8% | +47.5% | +5.4% | -20.3% |
| Medical/ Dental, other | 0 | -0 | -0 | -0 | -0 | | -2.0% | -33.8% | -33.8% | -33.8% | |
| Nurse/ Midwife Manager | 27 | +13 | +8 | +7 | +2 | -0 | +88.8% | +41.2% | +33.9% | +6.7% | -0.2% |
| Nurse/ Midwife Specialist & AN/MP | 2 | +0 | -1 | -1 | -1 | | +26.7% | -24.0% | -20.8% | -34.5% | |
| Staff Nurse/ Staff Midwife | 85 | +1 | -1 | -2 | -4 | +2 | +0.9% | -1.7% | -2.5% | -4.4% | +2.0% |
| Nursing/ Midwifery Student | | | -1 | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Therapy Professions | 10 | +2 | +0 | -1 | +0 | | +19.0% | +0.1% | -6.0% | +1.7% | |
| Health Science/ Diagnostics | 16 | +1 | +1 | +2 | -1 | -0 | +7.8% | +3.4% | +11.4% | -4.8% | -0.1% |
| Pharmacy | 1 | +0 | -0 | -1 | -1 | | +72.4% | -13.8% | -33.3% | -33.3% | |
| Administrative/ Supervisory (V to VII) | 3 | +1 | +1 | -0 | -0 | | +40.5% | +40.5% | -6.3% | -3.8% | |
| Clerical (III & IV) | 26 | +3 | +4 | +2 | +0 | +0 | +13.1% | +20.6% | +8.6% | +1.2% | +0.2% |
| Support | 20 | +1 | +0 | +1 | +1 | +1 | +6.5% | +0.5% | +6.0% | +5.1% | +2.8% |
| Maintenance/ Technical | 1 | | | | | | | | | | |
| Health Care Assistants | 70 | +17 | +17 | +15 | +16 | +2 | +31.8% | +31.2% | +26.6% | +30.3% | +2.9% |
| Care, other | | -1 | -1 | -1 | -1 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Bantry General | 286 | +42 | +33 | +26 | +13 | -0 | +17.1% | +13.0% | +10.0% | +4.6% | -0.1% |
| Consultants | 11 | +1 | | +0 | -0 | | +14.1% | | +0.5% | -4.0% | |
| Registrars | 7 | +5 | +5 | +4 | +4 | | +250.0% | +250.0% | +133.3% | +133.3% | |
| SHO/ Interns | 13 | -1 | +1 | +3 | +2 | -1 | -7.1% | +8.3% | +30.0% | +18.2% | -6.1% |
| Nurse/ Midwife Manager | 24 | +7 | +4 | +4 | +6 | -0 | +41.6% | +22.2% | +19.0% | +31.5% | -1.9% |
| Nurse/ Midwife Specialist & AN/MP | 1 | | | | | | | | | | |
| Staff Nurse/ Staff Midwife | 76 | -1 | -1 | -7 | -7 | +0 | -1.6% | -0.7% | -8.6% | -8.5% | +0.5% |
| Nursing/ Midwifery Student | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Therapy Professions | 4 | +0 | +1 | +1 | +1 | -1 | +9.2% | +48.8% | +48.8% | +23.1% | -18.9% |
| Health Science/ Diagnostics | 15 | +3 | +1 | +2 | +2 | -1 | +25.8% | +8.5% | +12.5% | +10.9% | -3.9% |
| Pharmacy | 3 | +1 | +2 | +2 | +2 | +1 | +76.5% | +132.6% | +200.0% | +200.0% | +50.0% |
| Administrative/ Supervisory (V to VII) | 6 | +3 | +2 | +2 | +2 | +1 | +89.1% | +43.2% | +60.3% | +58.6% | +20.2% |
| Clerical (III & IV) | 33 | +3 | +1 | +3 | +1 | +1 | +11.5% | +2.1% | +11.2% | +1.6% | +2.9% |
| Support | 18 | +11 | +11 | +10 | +7 | -0 | +153.9% | +157.5% | +122.1% | +61.5% | -0.1% |
| Health Care Assistants | 49 | +2 | +2 | +2 | +2 | +1 | +4.0% | +5.4% | +3.7% | +5.3% | +2.9% |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,780 | +1,386 | +978 | +6 | +21.0% | +18.6% | +13.9% | +9.4% | +0.1% |
| Care, other | | -0 | -0 | -0 | -0 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Mallow General | 258 | +34 | +29 | +25 | +20 | +2 | +15.4% | +12.9% | +10.9% | +8.2% | +0.6% |
| Consultants | 209 | +32 | +35 | +18 | +19 | +0 | +18.2% | +20.0% | +9.3% | +10.0% | +0.1% |
| Registrars | 219 | +34 | +26 | +17 | +14 | -2 | +18.5% | +13.7% | +8.7% | +7.0% | -0.8% |
| SHO/ Interns | 242 | +67 | +66 | +63 | +59 | -11 | +38.0% | +37.8% | +34.8% | +32.5% | -4.5% |
| Medical/ Dental, other | 6 | +3 | +3 | +3 | +1 | -0 | +111.7% | +110.9% | +121.7% | +17.4% | -2.1% |
| Nurse/ Midwife Manager | 267 | +45 | +46 | +43 | +28 | -3 | +20.4% | +20.9% | +19.1% | +11.5% | -1.2% |
| Nurse/ Midwife Specialist & AN/MP | 73 | +25 | +20 | +14 | +13 | +0 | +52.8% | +39.0% | +23.6% | +22.6% | +0.6% |
| Staff Nurse/ Staff Midwife | 1,294 | +108 | +115 | +67 | -38 | +18 | +9.1% | +9.7% | +5.4% | -2.9% | +1.4% |
| Nursing/ Midwifery Student | 93 | +58 | +58 | +27 | +41 | -4 | +165.5% | +165.5% | +40.0% | +78.7% | -3.6% |
| Nursing/ Midwifery other | 2 | -3 | -1 | -1 | +0 | -1 | -57.8% | -38.7% | -31.3% | +15.6% | -31.1% |
| Therapy Professions | 133 | +34 | +32 | +26 | +15 | +3 | +34.5% | +32.2% | +24.3% | +13.0% | +2.1% |
| Health Science/ Diagnostics | 394 | +60 | +48 | +44 | +36 | +7 | +18.1% | +13.7% | +12.5% | +9.9% | +1.8% |
| Social Workers | 16 | +2 | +0 | -1 | -1 | -2 | +17.4% | +0.3% | -7.4% | -6.2% | -8.6% |
| Pharmacy | 51 | +16 | +14 | +11 | +7 | +0 | +45.8% | +39.6% | +28.0% | +16.9% | +0.8% |
| H&SC, Other | 5 | -15 | -12 | -10 | -10 | +0 | -75.0% | -70.6% | -67.2% | -66.7% | +5.3% |
| Management (VIII & above) | 14 | +6 | +5 | +7 | +5 | | +75.0% | +55.6% | +100.0% | +55.6% | |
| Administrative/ Supervisory (V to VII) | 85 | +19 | +19 | +18 | +24 | -2 | +28.5% | +28.4% | +26.5% | +38.8% | -1.9% |
| Clerical (III & IV) | 386 | +28 | +12 | +6 | -12 | +12 | +7.8% | +3.2% | +1.5% | -3.0% | +3.3% |
| Support | 608 | +103 | +100 | +97 | +83 | +15 | +20.3% | +19.6% | +19.0% | +15.9% | +2.6% |
| Maintenance/ Technical | 2 | | | | | | | | | | |
| Health Care Assistants | 265 | +134 | +120 | +115 | +100 | +6 | +103.1% | +83.3% | +76.9% | +60.4% | +2.1% |
| Care, other | 5 | -2 | -3 | -4 | -3 | -4 | -30.8% | -35.8% | -42.9% | -37.9% | -44.5% |
| Cork University | 4,367 | +756 | +704 | +558 | +381 | +34 | +20.9% | +19.2% | +14.6% | +9.6% | +0.8% |
| Consultants | 51 | +12 | +10 | +5 | +6 | +1 | +31.5% | +25.0% | +10.4% | +13.5% | +2.1% |
| Registrars | 49 | +3 | +2 | -1 | | +1 | +6.5% | +4.3% | -1.4% | | +2.1% |
| SHO/ Interns | 82 | +24 | +24 | +11 | +9 | -26 | +41.2% | +41.2% | +15.2% | +13.0% | -23.7% |
| Nurse/ Midwife Manager | 133 | +44 | +42 | +16 | +7 | +1 | +49.7% | +46.6% | +13.8% | +5.3% | +0.6% |
| Nurse/ Midwife Specialist & AN/MP | 12 | -4 | -4 | -0 | +4 | +0 | -27.3% | -27.3% | -1.4% | +47.8% | +1.4% |
| Staff Nurse/ Staff Midwife | 281 | +7 | -7 | +7 | -3 | +4 | +2.5% | -2.5% | +2.4% | -1.0% | +1.3% |
| Nursing/ Midwifery Student | 23 | +23 | +2 | +16 | +20 | | -100.0% | +11.6% | +226.7% | +737.7% | |
| Nursing/ Midwifery other | 3 | -1 | -1 | +1 | +1 | | -23.8% | -23.8% | +44.2% | +44.2% | |
| Therapy Professions | 37 | +16 | +13 | +5 | +5 | +0 | +72.0% | +56.5% | +17.2% | +16.7% | +0.1% |
| Health Science/ Diagnostics | 96 | +22 | +17 | +14 | +8 | -3 | +29.7% | +21.5% | +16.9% | +9.6% | -3.0% |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,780 | +1,386 | +978 | +6 | +21.0% | +18.6% | +13.9% | +9.4% | +0.1% |
| Social Workers | 6 | +0 | +0 | -0 | -2 | -1 | +2.3% | +2.3% | -0.9% | -24.6% | -17.0% |
| Psychologists | 1 | | | -0 | | | | | -9.1% | | |
| Pharmacy | 25 | +7 | +7 | +6 | +7 | +0 | +36.4% | +36.4% | +33.6% | +36.6% | +1.6% |
| H&SC, Other | | | | -4 | -4 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Management (VIII & above) | 8 | | | | | | | | | | |
| Administrative/ Supervisory (V to VII) | 47 | +23 | +23 | +12 | +13 | +0 | +97.3% | +97.3% | +33.9% | +37.5% | +0.4% |
| Clerical (III & IV) | 165 | +40 | +38 | +6 | +2 | +3 | +31.5% | +29.4% | +3.8% | +0.9% | +1.7% |
| Support | 71 | -28 | -30 | +13 | +8 | -0 | -28.1% | -29.9% | +23.3% | +13.1% | -0.2% |
| Maintenance/ Technical | 6 | -3 | -7 | -0 | -0 | -1 | -35.3% | -55.2% | -2.5% | -2.3% | -14.7% |
| Health Care Assistants | 137 | +46 | +28 | +9 | +1 | -3 | +50.3% | +25.9% | +7.0% | +0.5% | -1.8% |
| Care, other | 2 | -3 | -3 | -1 | -1 | | -55.8% | -55.8% | -36.9% | -36.9% | |
| Mercy University | 1,235 | +227 | +154 | +115 | +80 | -23 | +22.5% | +14.2% | +10.2% | +7.0% | -1.9% |
| Medical/ Dental, other | 1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | |
| Nurse/ Midwife Manager | 5 | +1 | -1 | +3 | +2 | -0 | +22.6% | -19.0% | +139.0% | +59.3% | -0.4% |
| Staff Nurse/ Staff Midwife | 2 | +2 | +2 | +2 | +2 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | +29.0% |
| Management (VIII & above) | 14 | +10 | +8 | | | +1 | +250.0% | +133.3% | | | +7.7% |
| Administrative/ Supervisory (V to VII) | 16 | +14 | +12 | +10 | +5 | +0 | +735.5% | +302.6% | +182.5% | +45.2% | +1.1% |
| Clerical (III & IV) | 8 | +6 | +5 | +4 | +4 | +2 | +275.5% | +202.8% | +115.8% | +139.9% | +45.5% |
| Hospital Group HQ | 44 | +33 | +26 | +19 | +14 | +4 | +277.8% | +143.6% | +77.9% | +44.1% | +9.5% |
| Consultants | 34 | +4 | +4 | +4 | +1 | +1 | +13.3% | +14.0% | +15.1% | +4.2% | +1.7% |
| Registrars | 22 | +6 | +6 | +2 | +4 | | +40.5% | +36.2% | +8.9% | +20.6% | |
| SHO/ Interns | 47 | +20 | +22 | +21 | +20 | +1 | +74.1% | +88.0% | +80.8% | +74.1% | +2.2% |
| Nurse/ Midwife Manager | 66 | +4 | +8 | +7 | +1 | | +6.4% | +14.5% | +11.2% | +1.2% | |
| Nurse/ Midwife Specialist & AN/MP | 12 | +2 | +1 | +1 | +2 | | +18.9% | +13.0% | +7.4% | +23.5% | |
| Staff Nurse/ Staff Midwife | 207 | -5 | +2 | +1 | -15 | | -2.4% | +1.0% | +0.3% | -6.7% | |
| Nursing/ Midwifery Student | 17 | +17 | +17 | +11 | +17 | | -100.0% | -100.0% | +183.3% | +3300.0% | |
| Nursing/ Midwifery other | 3 | +0 | +1 | +1 | +1 | | +12.2% | +40.2% | +40.2% | +40.2% | |
| Therapy Professions | 44 | +9 | +8 | +8 | +6 | -0 | +24.6% | +22.8% | +22.2% | +16.9% | -0.4% |
| Health Science/ Diagnostics | 23 | +2 | +2 | +2 | +1 | | +9.6% | +9.9% | +11.2% | +6.4% | |
| Social Workers | 3 | | | | | | | | | | |
| Psychologists | 1 | | | | | | | | | | |
| Pharmacy | 12 | +4 | +3 | +3 | +3 | +0 | +44.7% | +32.3% | +36.2% | +33.3% | +1.1% |
| Management (VIII & above) | 7 | | +1 | +1 | | | | +16.7% | +17.6% | | |
| Administrative/ Supervisory (V to VII) | 46 | +6 | +7 | +5 | +6 | | +15.9% | +19.1% | +11.6% | +15.2% | |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,780 | +1,386 | +978 | +6 | +21.0% | +18.6% | +13.9% | +9.4% | +0.1% |
| Clerical (III & IV) | 140 | +9 | +13 | +16 | +8 | +3 | +6.9% | +10.1% | +13.0% | +6.1% | +2.2% |
| Support | 102 | -1 | +3 | +2 | +5 | +3 | -1.3% | +2.8% | +2.4% | +5.3% | +3.1% |
| Maintenance/ Technical | 4 | | | | | | | | | | |
| Health Care Assistants | 34 | -4 | -4 | -5 | -1 | | -10.7% | -10.7% | -12.8% | -2.3% | |
| South Infirmary Victoria University | 825 | +73 | +95 | +80 | +60 | +8 | +9.7% | +13.0% | +10.8% | +7.9% | +0.9% |
| Consultants | 38 | +7 | +3 | +4 | +2 | -1 | +21.0% | +7.1% | +13.5% | +6.5% | -2.1% |
| Registrars | 55 | +21 | +14 | +8 | +3 | +1 | +61.2% | +33.9% | +16.0% | +6.5% | +2.4% |
| SHO/ Interns | 86 | +21 | +18 | +22 | +18 | -7 | +32.6% | +26.4% | +34.3% | +25.7% | -8.0% |
| Medical/ Dental, other | | | | -1 | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse/ Midwife Manager | 114 | +49 | +36 | +39 | +36 | +2 | +76.6% | +47.3% | +51.8% | +46.8% | +1.4% |
| Nurse/ Midwife Specialist & AN/MP | 15 | +4 | +4 | +4 | +4 | -0 | +34.0% | +34.0% | +36.6% | +43.0% | -0.1% |
| Staff Nurse/ Staff Midwife | 354 | +13 | +15 | -1 | -21 | -6 | +3.7% | +4.4% | -0.4% | -5.5% | -1.6% |
| Nursing/ Midwifery Student | 43 | +41 | +42 | +42 | +39 | -0 | +2761.3% | +8484.0% | +4192.0% | +973.0% | -0.2% |
| Nursing/ Midwifery other | 1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | |
| Therapy Professions | 36 | +9 | +9 | +8 | +7 | +0 | +31.6% | +34.3% | +29.2% | +24.3% | +0.9% |
| Health Science/ Diagnostics | 77 | +13 | +14 | +11 | +8 | +0 | +20.2% | +22.8% | +16.4% | +11.5% | +0.5% |
| Social Workers | 2 | | | | | | | | | | |
| Pharmacy | 12 | +7 | +5 | +5 | +3 | -0 | +138.0% | +70.0% | +70.0% | +40.0% | -3.3% |
| H&SC, Other | | -2 | -2 | -2 | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Management (VIII & above) | 4 | +2 | +3 | | | | +100.0% | +300.0% | | | |
| Administrative/ Supervisory (V to VII) | 13 | +3 | +2 | +3 | +3 | +1 | +27.3% | +21.0% | +33.7% | +32.3% | +8.5% |
| Clerical (III & IV) | 127 | +6 | +2 | -2 | -4 | +1 | +5.0% | +1.7% | -1.4% | -3.2% | +0.4% |
| Support | 179 | +30 | +23 | +23 | +5 | +2 | +20.0% | +15.1% | +14.8% | +3.0% | +1.0% |
| Health Care Assistants | 87 | +57 | +59 | +58 | +40 | -0 | +191.6% | +211.1% | +200.7% | +85.0% | -0.4% |
| Care, other | | -2 | -2 | -2 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| UH Kerry | 1,241 | +279 | +247 | +220 | +141 | -8 | +29.0% | +24.9% | +21.5% | +12.8% | -0.6% |
| Consultants | 112 | +18 | +10 | +7 | -0 | | +19.7% | +10.1% | +6.3% | -0.1% | |
| Registrars | 115 | +25 | +16 | +13 | +9 | -2 | +27.7% | +16.1% | +12.9% | +8.4% | -2.0% |
| SHO/ Interns | 121 | +13 | +19 | +22 | +20 | -10 | +12.4% | +18.2% | +22.6% | +20.0% | -7.5% |
| Medical/ Dental, other | 1 | | +1 | | | | | -100.0% | | | |
| Nurse/ Midwife Manager | 151 | +57 | +47 | +13 | +5 | +2 | +60.6% | +46.0% | +9.1% | +3.5% | +1.0% |
| Nurse/ Midwife Specialist & AN/MP | 39 | +13 | +12 | +11 | +9 | +0 | +50.4% | +43.1% | +41.1% | +31.7% | +0.9% |
| Staff Nurse/ Staff Midwife | 576 | +8 | +33 | +39 | +18 | +6 | +1.4% | +6.1% | +7.2% | +3.3% | +1.1% |
| Nursing/ Midwifery Student | 24 | +24 | +23 | +6 | +15 | | -100.0% | +2300.0% | +34.0% | +169.1% | |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,780 | +1,386 | +978 | +6 | +21.0% | +18.6% | +13.9% | +9.4% | +0.1% |
| Nursing/ Midwifery other | 5 | -0 | +1 | +2 | +1 | | -2.2% | +22.0% | +57.8% | +22.8% | |
| Therapy Professions | 63 | +20 | +19 | +10 | +7 | -1 | +46.9% | +42.5% | +18.2% | +11.8% | -1.1% |
| Health Science/ Diagnostics | 189 | +31 | +27 | +16 | +19 | +1 | +19.9% | +16.9% | +9.4% | +11.0% | +0.3% |
| Social Workers | 3 | +2 | +3 | +2 | +1 | | +200.0% | +1400.0% | +200.0% | +50.0% | |
| Pharmacy | 30 | +12 | +11 | +9 | +7 | +0 | +69.8% | +55.3% | +46.7% | +29.2% | +0.0% |
| H&SC, Other | | -5 | -5 | -5 | -5 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Management (VIII & above) | 7 | +2 | +3 | +2 | +1 | -1 | +40.0% | +75.0% | +40.0% | +16.7% | -12.5% |
| Administrative/ Supervisory (V to VII) | 61 | +27 | +27 | +18 | +13 | +9 | +80.2% | +78.5% | +42.2% | +27.1% | +18.2% |
| Clerical (III & IV) | 256 | -2 | -2 | -8 | -19 | -11 | -1.0% | -0.7% | -3.0% | -6.7% | -4.1% |
| Support | 194 | +8 | +12 | -7 | -6 | -1 | +4.4% | +6.6% | -3.5% | -3.2% | -0.6% |
| Maintenance/ Technical | 18 | +2 | +2 | +2 | +2 | +0 | +10.7% | +12.2% | +11.4% | +12.2% | +0.1% |
| Health Care Assistants | 112 | +52 | +49 | +48 | +40 | -7 | +87.5% | +78.3% | +73.8% | +54.8% | -5.6% |
| Care, other | 2 | -1 | -1 | -1 | -1 | | -33.3% | -33.3% | -33.3% | -33.3% | |
| UH Waterford | 2,079 | +307 | +307 | +199 | +136 | -15 | +17.3% | +17.3% | +10.6% | +7.0% | -0.7% |
| Consultants | 36 | +8 | +5 | +5 | +7 | +1 | +26.8% | +15.8% | +14.7% | +24.6% | +1.7% |
| Registrars | 51 | +14 | +9 | +8 | +9 | -0 | +36.3% | +21.3% | +17.9% | +20.7% | -0.6% |
| SHO/ Interns | 56 | +9 | +8 | +7 | +5 | -4 | +20.3% | +16.9% | +13.8% | +10.7% | -6.7% |
| Medical/ Dental, other | 0 | +0 | | | -2 | | +110.0% | | | -90.5% | |
| Nurse/ Midwife Manager | 83 | +34 | +25 | +18 | +6 | +1 | +67.7% | +42.0% | +26.9% | +8.1% | +1.3% |
| Nurse/ Midwife Specialist & AN/MP | 20 | +6 | +4 | +2 | +2 | +0 | +39.7% | +22.5% | +13.7% | +8.7% | +0.4% |
| Staff Nurse/ Staff Midwife | 288 | +30 | +37 | +29 | +22 | -2 | +11.7% | +14.9% | +11.3% | +8.4% | -0.8% |
| Nursing/ Midwifery Student | 5 | +5 | +5 | -7 | +3 | | -100.0% | -100.0% | -58.1% | +150.0% | |
| Therapy Professions | 26 | +5 | +4 | +3 | +6 | +1 | +23.7% | +18.6% | +15.0% | +28.2% | +2.9% |
| Health Science/ Diagnostics | 36 | +6 | +4 | +4 | +6 | +1 | +19.0% | +13.8% | +13.4% | +20.4% | +3.3% |
| Social Workers | 1 | +1 | +1 | | | | -100.0% | -100.0% | | | |
| Pharmacy | 12 | +1 | +2 | +0 | -0 | -0 | +8.2% | +17.8% | +2.4% | -1.8% | -0.3% |
| Management (VIII & above) | 3 | +1 | | | +1 | +0 | +50.0% | | | +50.0% | +11.1% |
| Administrative/ Supervisory (V to VII) | 23 | +14 | +12 | +12 | +11 | +4 | +160.3% | +113.0% | +98.6% | +83.0% | +22.2% |
| Clerical (III & IV) | 107 | +3 | -4 | -2 | +0 | -1 | +2.7% | -3.7% | -2.0% | +0.1% | -1.3% |
| Support | 120 | +31 | +35 | +29 | +28 | +3 | +34.6% | +41.7% | +31.4% | +30.1% | +3.0% |
| Maintenance/ Technical | 6 | +1 | +1 | +1 | +1 | +0 | +13.8% | +13.8% | +13.8% | +13.8% | +5.8% |
| Health Care Assistants | 83 | +57 | +32 | +32 | +30 | -1 | +219.2% | +62.5% | +63.0% | +56.7% | -0.8% |
| Care, other | 1 | | | | | | | | | | |
| South Tipperary General | 957 | +225 | +180 | +140 | +134 | +3 | +30.7% | +23.2% | +17.2% | +16.3% | +0.3% |

| Jul 2020 (Dec 2015 figure: 9,388) | WTE Jul 2020 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Jun 20 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Jun 20 |
|--------------------------------------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,364 | +1,976 | +1,780 | +1,386 | +978 | +6 | +21.0% | +18.6% | +13.9% | +9.4% | +0.1% |
| Consultants | 2 | | | | | | | | | | |
| Registrars | 2 | +2 | +2 | +2 | +2 | +2 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| SHO/ Interns | 3 | -4 | -3 | -1 | -2 | -2 | -57.1% | -50.0% | -25.0% | -40.0% | -40.0% |
| Nurse/ Midwife Manager | 8 | +2 | +0 | +1 | +0 | +0 | +34.2% | +3.4% | +12.1% | +0.5% | +1.3% |
| Staff Nurse/ Staff Midwife | 28 | -1 | +1 | +1 | -1 | +1 | -4.7% | +2.2% | +4.6% | -3.1% | +3.1% |
| Clerical (III & IV) | 7 | +3 | +3 | +2 | +2 | | +59.6% | +75.1% | +44.3% | +44.3% | |
| Support | 21 | +1 | +2 | -1 | -0 | +1 | +4.0% | +13.2% | -2.6% | -2.1% | +5.2% |
| Maintenance/ Technical | | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Lourdes Orthopaedic Kilcreene | 72 | +1 | +5 | +4 | -0 | +2 | +1.7% | +6.7% | +5.6% | -0.1% | +2.8% |

Source: Health Service Personnel Census