

South/South West Hospital Group Employment Report: July 2022

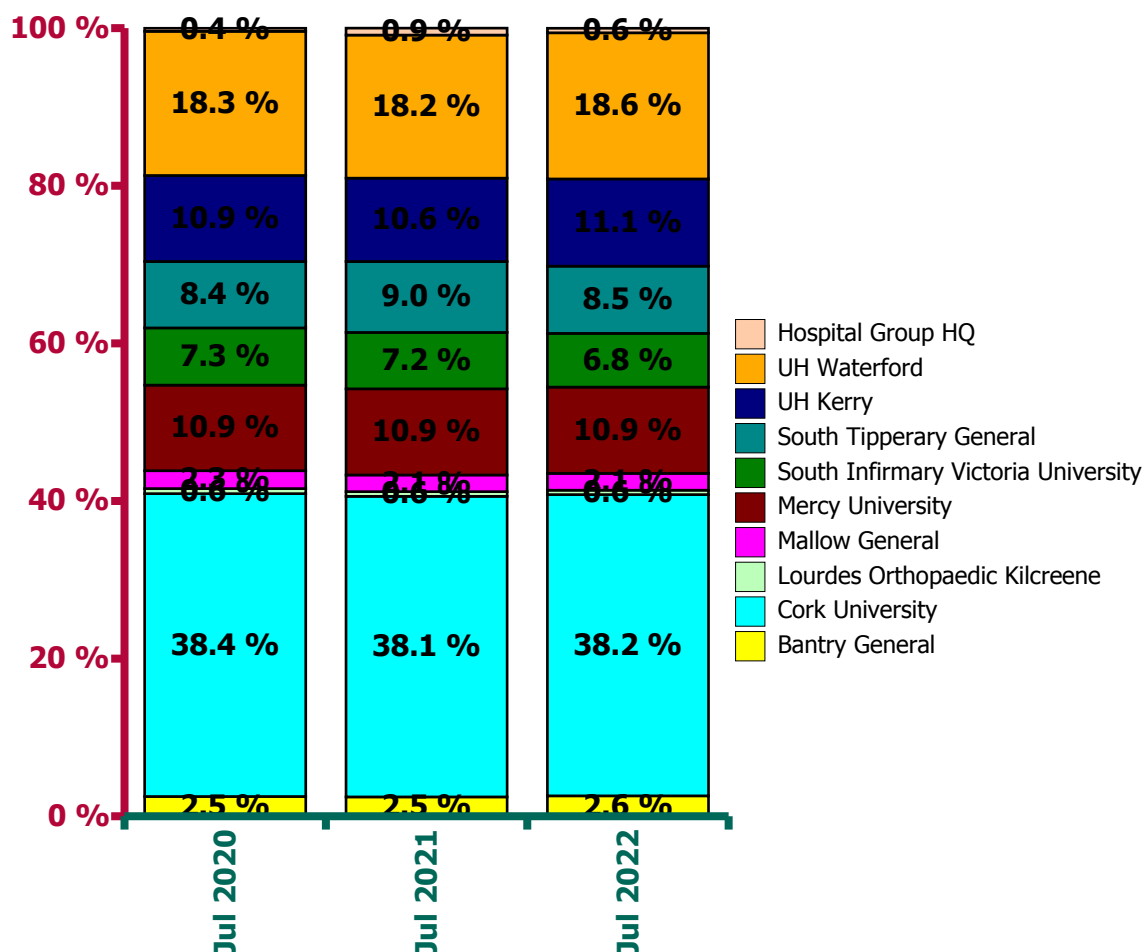
Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	10,527	11,288	12,239	12,401	+163	+1,113	+9.9%	+1,874	+17.8%	14,131
Consultants	478	508	548	544	-4	+37	+7.2%	+66	+13.9%	587
Registrars	509	530	582	598	+16	+68	+12.8%	+89	+17.5%	614
SHO/ Interns	537	615	605	607	+2	-8	-1.3%	+70	+13.0%	688
Medical/ Dental, other	9	8	10	12	+2	+4	+43.9%	+2	+23.3%	19
Medical & Dental	1,533	1,661	1,745	1,761	+16	+100	+6.0%	+227	+14.8%	1,908
Nurse/ Midwife Manager	863	856	934	942	+8	+86	+10.0%	+79	+9.1%	1,061
Nurse/ Midwife Specialist & AN/MP	146	194	239	239	+0	+45	+23.3%	+93	+63.6%	273
Staff Nurse/ Staff Midwife	3,127	3,334	3,511	3,559	+48	+225	+6.7%	+432	+13.8%	4,153
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	94	104	+10	+104	+29714.3%	+74	+247.8%	209
<i>Pre-registration Nurse Intern (COVID-19)</i>		23				-23	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	14	14	-1	-8	-37.8%	-15	-53.0%	14
<i>Nursing/ Midwifery awaiting registration</i>	9	17	8	2	-6	-15	-88.3%	-7	-77.8%	2
Nursing/ Midwifery Student	68	62	117	120	+3	+58	+92.4%	+52	+76.5%	225
Nursing/ Midwifery other	15	15	14	14	+1	-1	-4.7%	-0	-1.0%	18
Public Health Nurse		0	0	0	-0	-0	-77.8%	+0	-100.0%	1
Nursing & Midwifery	4,219	4,462	4,815	4,875	+60	+413	+9.2%	+656	+15.5%	5,731
Therapy Professions	311	357	434	425	-9	+68	+19.0%	+114	+36.7%	492
Health Science/ Diagnostics	784	854	876	907	+31	+53	+6.2%	+123	+15.7%	1,046
Social Workers	33	37	42	41	-1	+4	+10.5%	+8	+25.4%	46
Psychologists	2	2	5	6	+1	+4	+278.0%	+4	+278.0%	7
Pharmacy	129	150	191	190	-1	+40	+26.8%	+61	+47.2%	218
H&SC, Other	24	22	12	6	-6	-15	-70.2%	-18	-73.1%	11
Health & Social Care Professionals	1,282	1,421	1,560	1,575	+16	+154	+10.8%	+293	+22.9%	1,820
Management (VIII & above)	50	56	78	77	-2	+21	+38.1%	+27	+53.2%	77
Administrative/ Supervisory (V to VII)	265	322	399	398	-2	+75	+23.4%	+133	+50.0%	430
Clerical (III & IV)	1,269	1,270	1,354	1,357	+3	+87	+6.9%	+88	+6.9%	1,522
Management & Administrative	1,584	1,648	1,831	1,831	-0	+184	+11.1%	+247	+15.6%	2,029
Support	1,219	1,321	1,454	1,515	+61	+194	+14.7%	+297	+24.3%	1,699
Maintenance/ Technical	33	41	38	39	+1	-2	-4.9%	+6	+19.5%	40
General Support	1,251	1,362	1,492	1,554	+62	+192	+14.1%	+303	+24.2%	1,739
Health Care Assistants	642	719	779	786	+7	+67	+9.3%	+144	+22.5%	879
<i>Ambulance Control</i>				1	+1	+1	-100.0%	+1	-100.0%	1
Ambulance Staff				1	+1	+1	-100.0%	+1	-100.0%	1
Care, other	15	15	18	18	+0	+3	+18.8%	+3	+17.6%	24
Patient & Client Care	657	734	797	805	+8	+71	+9.6%	+148	+22.5%	904

South/South West Hospital Group Employment by Hospital: Jul 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	10,527	11,288	12,239	12,401	+163	+1,113	+9.9%	+1,874	+17.8%	14,131
Bantry General	266	277	314	323	+9	+45	+16.4%	+56	+21.2%	372
Cork University	4,014	4,316	4,666	4,739	+73	+423	+9.8%	+725	+18.1%	5,383
Lourdes Orthopaedic Kilcreene	70	70	69	70	+1	-1	-0.9%	-1	-1.0%	81
Mallow General	252	246	259	264	+5	+17	+7.1%	+12	+4.7%	311
Mercy University	1,173	1,243	1,346	1,358	+11	+115	+9.2%	+185	+15.8%	1,540
South Infirmary Victoria University	787	804	840	846	+6	+42	+5.2%	+59	+7.5%	1,021
South Tipperary General	868	968	1,052	1,058	+6	+90	+9.3%	+190	+21.9%	1,192
UH Kerry	1,114	1,215	1,349	1,372	+23	+157	+12.9%	+258	+23.2%	1,567
UH Waterford	1,949	2,103	2,264	2,300	+36	+197	+9.4%	+351	+18.0%	2,572
Hospital Group HQ	35	45	78	72	-6	+27	+58.6%	+38	+108.7%	92

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	10,527	11,288	12,239	12,401	+163	+1,113	+9.9%	+1,874	+17.8%	14,131
HSE	8,568	9,241	10,052	10,198	+146	+957	+10.4%	+1,630	+19.0%	11,570
Section 38 Hospitals	1,959	2,047	2,187	2,204	+17	+157	+7.6%	+244	+12.5%	2,561

HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	8,568	9,241	10,052	10,198	+146	+957	+10.4%	+1,630	+19.0%	11,570
Consultants	401	425	461	458	-3	+33	+7.7%	+57	+14%	495
Registrars	436	461	509	520	+12	+59	+12.8%	+85	+19%	534
SHO/ Interns	439	502	503	502	-1	-1	-0.1%	+63	+14%	583
Medical/ Dental, other	9	8	10	12	+2	+4	+43.9%	+2	+23%	19
Medical & Dental	1,285	1,397	1,482	1,492	+10	+95	+6.8%	+207	+16.1%	1,631
Nurse/ Midwife Manager	668	661	722	729	+6	+67	+10.2%	+60	+9%	813
Nurse/ Midwife Specialist & AN/MP	126	167	201	201	+0	+34	+20.4%	+75	+60%	230
Staff Nurse/ Staff Midwife	2,623	2,824	2,955	3,000	+45	+175	+6.2%	+377	+14%	3,490
Pre-registration Nurse/ Midwife Intern	30	0	72	82	+10	+52	+23428.6%	+52	+174.5%	165
Pre-registration Nurse Intern (COVID-19)		21					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	14	-1	-15	-37.8%	-15	-53.0%	14
Nursing/ Midwifery awaiting registration	7	13	5	2	-3	-5	-84.7%	-5	-71.4%	2
Nursing/ Midwifery Student	66	56	92	98	+6	+42	+73.8%	+32	+48%	181
Nursing/ Midwifery other	9	9	8	9	+1	-1	-8.4%	-0	-3%	11
Public Health Nurse		0	0	0	-0	-0	-77.8%	+0	-100%	1
Nursing & Midwifery	3,492	3,719	3,978	4,036	+58	+317	+8.5%	+544	+15.6%	4,726
Therapy Professions	237	279	340	336	-4	+57	+20.6%	+99	+42%	383
Health Science/ Diagnostics	675	731	751	779	+28	+48	+6.6%	+104	+15%	884
Social Workers	21	26	32	31	-0	+6	+21.4%	+10	+47%	35
Psychologists			4	4	-0	+4	-100.0%	+4	-100%	5
Pharmacy	97	114	154	152	-1	+38	+32.9%	+55	+57%	175
H&SC, Other	20	19	9	6	-3	-12	-65.5%	-14	-68%	11
Health & Social Care Professionals	1,050	1,168	1,289	1,308	+19	+140	+12.0%	+258	+24.6%	1,493
Management (VIII & above)	35	41	57	56	-2	+15	+37.3%	+21	+59%	56
Administrative/ Supervisory (V to VII)	184	230	298	296	-2	+67	+29.0%	+112	+61%	317
Clerical (III & IV)	960	953	1,018	1,024	+6	+71	+7.4%	+64	+7%	1,146
Management & Administrative	1,179	1,223	1,373	1,376	+3	+152	+12.4%	+197	+16.7%	1,519
Support	1,059	1,142	1,287	1,334	+48	+193	+16.9%	+276	+26%	1,473
Maintenance/ Technical	23	27	26	27	+1	-0	-0.6%	+4	+18%	28
General Support	1,082	1,169	1,313	1,361	+48	+193	+16.5%	+280	+25.9%	1,501
Health Care Assistants	468	553	602	608	+7	+56	+10.0%	+140	+30%	679
Ambulance Control				1	+1	+1	-100.0%	+1	-100.0%	1
Ambulance Staff				1	+1	+1	-100.0%	+1	-100%	1
Care, other	13	12	15	15	+0	+3	+23.8%	+2	+17%	20
Patient & Client Care	481	565	616	624	+8	+59	+10.5%	+143	+29.8%	700

Section 38 Hospitals

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,959	2,047	2,187	2,204	+17	+157	+7.6%	+244	+12.5%	2,561
Consultants	77	82	87	86	-1	+4	+4.7%	+9	+12%	92
Registrars	73	68	73	78	+4	+9	+13.2%	+4	+5%	80
SHO/ Interns	98	113	102	105	+3	-8	-6.8%	+7	+7%	105
Medical & Dental	249	263	262	269	+6	+5	+2.0%	+20	+8.1%	277
Nurse/ Midwife Manager	195	195	211	213	+2	+18	+9.3%	+19	+10%	248
Nurse/ Midwife Specialist & AN/MP	21	27	38	38	+0	+11	+41.8%	+18	+86%	43
Staff Nurse/ Staff Midwife	504	510	556	559	+4	+50	+9.7%	+55	+11%	663
Pre-registration Nurse/ Midwife Intern			22	22		+22	-100.0%	+22	-100.0%	44
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	3		-3	-2	-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	2	6	25	22	-3	+16	+266.7%	+20	+1000%	44
Nursing/ Midwifery other	6	6	6	6	+0	+0	+1.2%	+0	+2%	7
Nursing & Midwifery	727	744	836	839	+3	+95	+12.8%	+112	+15.4%	1,005
Therapy Professions	73	78	93	89	-4	+10	+13.3%	+15	+21%	109
Health Science/ Diagnostics	110	123	126	129	+3	+5	+4.2%	+19	+17%	162
Social Workers	11	11	10	10	-1	-2	-14.5%	-2	-15%	11
Psychologists	2	2	1	2	+1	+1	+33.3%	+1	+33%	2
Pharmacy	32	36	37	38	+1	+2	+7.0%	+6	+17%	43
H&SC, Other	4	3	3		-3	-3	-100.0%	-4	-100%	
Health & Social Care Professionals	232	253	271	267	-4	+14	+5.5%	+35	+15.0%	327
Management (VIII & above)	15	15	21	21		+6	+40.0%	+6	+40%	21
Administrative/ Supervisory (V to VII)	81	92	101	101	+0	+9	+9.5%	+21	+26%	113
Clerical (III & IV)	309	317	336	333	-3	+17	+5.2%	+24	+8%	376
Management & Administrative	405	424	458	455	-3	+31	+7.4%	+50	+12.5%	510
Support	160	179	167	181	+14	+1	+0.7%	+21	+13%	226
Maintenance/ Technical	10	14	12	12		-2	-13.2%	+2	+22%	12
General Support	170	193	179	193	+14	-1	-0.3%	+23	+13.5%	238
Health Care Assistants	174	166	177	178	+1	+11	+6.9%	+4	+2%	200
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	180	181	+1	+11	+6.8%	+5	+2.6%	204

South/South West Hospital Group Employment by Hospital & Staff Category: July 2022

Bantry General

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	266	277	314	323	+9	+45	+16.4%	+56	+21.2%	372
Consultants	4	4	7	6	-0	+2	+45.8%	+2	+45.8%	8
Registrars	6	5	5	5	-0	-0	-3.6%	-1	-19.7%	5
SHO/ Interns	13	14	11	12	+1	-1	-9.6%	-1	-6.2%	16
Medical/ Dental, other	0	1	1	1	+0	+0	+4.1%	+0	+57.1%	3
Medical & Dental	24	24	23	24	+1	+1	+2.4%	+0	+1.3%	32
Nurse/ Midwife Manager	28	28	34	34	+0	+5	+18.5%	+6	+22.3%	36
Nurse/ Midwife Specialist & AN/MP	2	4	4	5	+1	+1	+23.8%	+3	+136.5%	5
Staff Nurse/ Staff Midwife	83	83	94	95	+1	+12	+14.6%	+13	+15.1%	110
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery Student		1	1		-1	-1	-100.0%		-100.0%	
Nursing & Midwifery	112	116	132	134	+2	+17	+14.8%	+21	+19.0%	151
Therapy Professions	8	10	10	10	+0	-0	-1.4%	+1	+18.3%	11
Health Science/ Diagnostics	17	16	21	21	+0	+5	+29.0%	+4	+20.5%	26
Pharmacy	2	2	3	3	+0	+1	+30.5%	+1	+30.5%	3
Health & Social Care Professionals	28	28	33	33	+0	+5	+18.5%	+6	+20.6%	40
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	4	4	0	-1	-23.0%	+0	+9.2%	5
Clerical (III & IV)	21	22	27	30	+3	+8	+36.4%	+9	+41.1%	35
Management & Administrative	25	27	32	35	+3	+8	+28.3%	+10	+40.2%	41
Support	20	18	19	18	-1	+1	+3.3%	-2	-10.8%	19
Maintenance/ Technical	1	1		1	+1		0.0			1
General Support	21	19	19	19	-0	+1	+3.1%	-2	-10.3%	20
Health Care Assistants	56	63	74	77	+3	+14	+22.4%	+21	+38.2%	85
Care, other	1	1	1	1	+0	+0	+7.9%	+0	+7.9%	3
Patient & Client Care	56	63	74	78	+3	+14	+22.3%	+21	+37.9%	88

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,014	4,316	4,666	4,739	+73	+423	+9.8%	+725	+18.1%	5,383
Consultants	205	215	235	233	-2	+18	+8.3%	+28	+13.7%	256
Registrars	214	231	249	249	-0	+19	+8.1%	+35	+16.4%	259
SHO/ Interns	179	207	199	209	+10	+2	+0.8%	+30	+16.7%	249
Medical/ Dental, other	6	5	7	7	-0	+1	+27.1%	+1	+13.8%	9
Medical & Dental	604	658	690	698	+8	+40	+6.0%	+94	+15.5%	773
Nurse/ Midwife Manager	270	266	297	299	+1	+33	+12.4%	+28	+10.5%	334
Nurse/ Midwife Specialist & AN/MP	58	76	94	94	+0	+18	+23.9%	+36	+60.9%	110
Staff Nurse/ Staff Midwife	1,250	1,340	1,408	1,419	+11	+78	+5.8%	+168	+13.5%	1,630
Pre-registration Nurse/ Midwife Intern	26		37	47	+10	+47	-100.0%	+21	+84.2%	94
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	14	-1	-8	-37.8%	-15	-53.0%	14
Nursing/ Midwifery awaiting registration	1		4	2	-2	+2	-100.0%	+1	+100.0%	2
Nursing/ Midwifery Student	55	38	55	63	+8	+25	+65.1%	+7	+12.9%	110
Nursing/ Midwifery other	3	3	3	4	+1	+1	+26.4%	+1	+52.0%	5
Nursing & Midwifery	1,637	1,723	1,857	1,878	+21	+155	+9.0%	+241	+14.7%	2,189
Therapy Professions	120	137	170	168	-3	+31	+22.8%	+47	+39.3%	190
Health Science/ Diagnostics	377	390	390	404	+14	+14	+3.7%	+27	+7.1%	464
Social Workers	16	17	21	21	-0	+4	+23.3%	+5	+33.5%	24
Psychologists			4	4	-0	+4	-100.0%	+4	-100.0%	5
Pharmacy	46	53	77	75	-2	+22	+41.8%	+29	+63.2%	87
H&SC, Other	13	13	6	4	-2	-9	-70.7%	-9	-71.4%	5
Health & Social Care Professionals	573	609	668	676	+7	+66	+10.9%	+103	+17.9%	775
Management (VIII & above)	10	15	18	18	+0	+3	+20.8%	+8	+80.0%	18
Administrative/ Supervisory (V to VII)	82	93	115	114	-1	+21	+22.4%	+32	+38.9%	123
Clerical (III & IV)	387	387	407	410	+3	+23	+6.1%	+23	+5.9%	457
Management & Administrative	480	495	540	542	+2	+47	+9.6%	+63	+13.1%	598
Support	545	601	681	718	+37	+118	+19.6%	+173	+31.7%	796
Maintenance/ Technical	2	2	2	2	0	+0	+24.5%	+0	+24.5%	3
General Support	547	603	684	721	+37	+118	+19.6%	+173	+31.7%	799
Health Care Assistants	164	219	215	213	-2	-6	-2.6%	+49	+29.8%	235
Ambulance Control				1	+1	+1	-100.0%	+1	-100.0%	1
Ambulance Staff				1	+1	+1	-100.0%	+1	-100.0%	1
Care, other	9	9	12	11	-1	+2	+23.1%	+2	+22.4%	13
Patient & Client Care	173	228	227	225	-2	-3	-1.3%	+52	+29.8%	249

Lourdes Orthopaedic Kilcreene

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	70	70	69	70	+1	-1	-0.9%	-1	-1.0%	81
Consultants	2	2	2	2	0	-1	-25.0%	-1	-25.0%	2
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
SHO/ Interns	5	5	4	4	0	-1	-19.7%	-1	-20.0%	4
Medical & Dental	7	7	7	7		-0	-6.9%	-1	-7.1%	7
Nurse/ Midwife Manager	8	8	7	7	-0	-1	-15.3%	-1	-16.2%	7
Staff Nurse/ Staff Midwife	29	29	30	31	+1	+2	+6.4%	+2	+7.6%	39
Nursing & Midwifery	37	37	37	37	+1	+1	+1.9%	+1	+2.5%	46
Clerical (III & IV)	7	7	7	8	+0	+0	+3.9%	+1	+11.5%	9
Management & Administrative	7	7	7	8	+0	+0	+3.9%	+1	+11.5%	9
Support	20	19	18	18	-0	-1	-5.9%	-2	-9.5%	19
General Support	20	19	18	18	-0	-1	-5.9%	-2	-9.5%	19

Mallow General

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	252	246	259	264	+5	+17	+7.1%	+12	+4.7%	311
Consultants	11	10	9	9	+0	-1	-10.4%	-2	-18.5%	10
Registrars	6	6	5	6	+1	-0	-0.5%	-0	-0.5%	6
SHO/ Interns	10	11	13	13	-0	+2	+18.1%	+3	+24.5%	17
Medical & Dental	27	27	27	28	+1	+1	+3.4%	+0	+1.8%	33
Nurse/ Midwife Manager	22	22	26	25	-0	+4	+16.5%	+4	+17.4%	28
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	+0	+3	+131.0%	+5	+553.7%	6
Staff Nurse/ Staff Midwife	85	73	75	77	+2	+4	+5.7%	-8	-9.1%	100
Nursing & Midwifery	107	97	106	108	+2	+11	+11.1%	+1	+0.6%	134
Therapy Professions	5	4	5	5	0	+1	+25.4%	+0	+9.0%	6
Health Science/ Diagnostics	14	16	16	16	+0	-0	-2.0%	+2	+12.5%	17
Pharmacy	3	3	3	3	+1	+1	+27.3%	+0	+10.3%	4
Health & Social Care Professionals	22	23	24	25	+1	+1	+6.3%	+3	+11.4%	27
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	8	7	7	+0	-1	-14.0%	+2	+35.9%	9
Clerical (III & IV)	34	31	33	33	+0	+3	+8.5%	-1	-2.2%	37
Management & Administrative	39	39	41	41	+1	+2	+6.4%	+2	+5.4%	47
Support	12	17	20	20	-0	+3	+18.0%	+8	+65.4%	21
General Support	12	17	20	20	-0	+3	+18.0%	+8	+65.4%	21
Health Care Assistants	44	43	41	41	-0	-2	-5.1%	-3	-6.3%	47
Care, other	0	0	0	1	+1	+1	+443.5%	+1	+443.5%	2
Patient & Client Care	44	44	42	42	+1	-1	-2.7%	-2	-3.9%	49

Mercy University

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,173	1,243	1,346	1,358	+11	+115	+9.2%	+185	+15.8%	1,540
Consultants	45	50	52	51	-1	+1	+1.8%	+6	+12.6%	54
Registrars	53	45	51	54	+3	+9	+21.0%	+1	+2.3%	56
SHO/ Interns	71	83	73	76	+3	-7	-8.1%	+5	+6.6%	76
Medical & Dental	170	178	176	181	+6	+4	+2.1%	+12	+6.9%	186
Nurse/ Midwife Manager	129	131	139	141	+2	+11	+8.3%	+12	+9.6%	164
Nurse/ Midwife Specialist & AN/MP	10	15	20	20	+0	+6	+38.6%	+11	+111.5%	22
Staff Nurse/ Staff Midwife	282	289	340	344	+4	+55	+18.9%	+62	+22.0%	388
Pre-registration Nurse/ Midwife Intern			11	11	0	+11	-100.0%	+11	-100.0%	22
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	3		-3	-4	-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	2	6	14	11	-3	+5	+83.3%	+9	+450.0%	22
Nursing Education/Clinical	3	3	3	3	+0	+0	+2.1%	+0	+4.1%	4
Nursing/ Midwifery other	3	3	3	3	+0	+0	+2.1%	+0	+4.1%	4
Nursing & Midwifery	425	443	517	520	+3	+76	+17.2%	+94	+22.2%	600
Therapy Professions	33	32	45	43	-2	+11	+32.5%	+10	+30.1%	49
Health Science/ Diagnostics	87	100	103	106	+3	+6	+6.3%	+20	+22.5%	126
Social Workers	8	8	7	7	-1	-2	-19.6%	-2	-20.0%	8
Psychologists	1	1	1	2	+1	+1	+100.0%	+1	+100.0%	2
Pharmacy	22	22	23	24	+1	+2	+8.6%	+2	+7.0%	27
H&SC, Other	4	3	3		-3	-3	-100.0%	-4	-100.0%	
Health & Social Care Professionals	155	166	182	182	-0	+15	+9.1%	+26	+17.0%	212
Management (VIII & above)	8	8	13	13	0	+5	+62.5%	+5	+62.5%	13
Administrative/ Supervisory (V to VII)	40	48	55	55	+0	+7	+14.2%	+15	+37.9%	60
Clerical (III & IV)	167	177	180	176	-4	-1	-0.7%	+9	+5.2%	206
Management & Administrative	215	233	248	244	-4	+11	+4.5%	+29	+13.4%	279
Support	61	71	66	73	+7	+2	+2.8%	+12	+20.4%	87
Maintenance/ Technical	6	10	8	8	0	-2	-18.5%	+2	+37.5%	8
General Support	67	81	74	81	+7	+0	+0.2%	+15	+21.9%	95
Health Care Assistants	138	138	146	147	+1	+9	+6.7%	+9	+6.5%	164
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	150	150	+1	+9	+6.5%	+9	+6.7%	168

South Infirmary Victoria University

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	787	804	840	846	+6	+42	+5.2%	+59	+7.5%	1,021
Consultants	32	32	36	35	-1	+3	+9.1%	+4	+11.6%	38
Registrars	20	24	22	23	+1	-0	-1.6%	+3	+13.6%	24
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	87	87	+0	+2	+1.8%	+8	+10.7%	91
Nurse/ Midwife Manager	66	65	72	72	-0	+7	+11.5%	+6	+9.2%	84
Nurse/ Midwife Specialist & AN/MP	11	12	18	18	0	+6	+45.6%	+7	+63.6%	21
Staff Nurse/ Staff Midwife	223	221	216	216	+0	-5	-2.3%	-7	-3.0%	275
Pre-registration Nurse/ Midwife Intern			11	11	0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery Student			11	11	0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery other	2	2	2	2	0		0.0			3
Nursing & Midwifery	302	300	319	319	-0	+19	+6.3%	+17	+5.7%	405
Therapy Professions	40	46	48	46	-3	-0	-0.2%	+5	+13.4%	60
Health Science/ Diagnostics	23	24	23	22	-1	-1	-4.9%	-1	-2.4%	36
Social Workers	3	3	3	3	0		0.0			3
Psychologists	1	1				-1	-100.0%	-1	-100.0%	
Pharmacy	10	14	14	14	+0	+1	+4.4%	+4	+39.9%	16
Health & Social Care Professionals	77	86	89	85	-3	-1	-1.3%	+8	+10.9%	115
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	41	45	47	47	0	+2	+4.5%	+6	+13.8%	53
Clerical (III & IV)	142	139	156	157	+2	+18	+12.8%	+15	+10.6%	170
Management & Administrative	190	191	210	212	+2	+21	+10.9%	+22	+11.4%	231
Support	99	108	101	107	+7	-1	-0.8%	+8	+8.4%	139
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	105	111	+7	-1	-0.7%	+8	+8.1%	143
Health Care Assistants	36	28	31	31	0	+2	+8.0%	-5	-13.8%	36
Patient & Client Care	36	28	31	31		+2	+8.0%	-5	-13.8%	36

South Tipperary General

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	868	968	1,052	1,058	+6	+90	+9.3%	+190	+21.9%	1,192
Consultants	31	35	36	34	-2	-1	-2.4%	+3	+10.1%	37
Registrars	46	49	55	56	+1	+7	+14.8%	+10	+21.8%	56
SHO/ Interns	51	54	57	51	-6	-3	-5.3%	+1	+1.6%	58
Medical/ Dental, other	1	0	0	1	+1	+1	+476.2%			2
Medical & Dental	128	138	148	142	-6	+4	+3.2%	+14	+10.9%	153
Nurse/ Midwife Manager	80	77	81	82	+2	+5	+6.7%	+2	+3.1%	92
Nurse/ Midwife Specialist & AN/MP	17	21	22	22	+0	+1	+5.8%	+5	+27.3%	25
Staff Nurse/ Staff Midwife	287	319	341	353	+13	+34	+10.6%	+66	+23.0%	410
Pre-registration Nurse/ Midwife Intern			4	4	0	+4	-100.0%	+4	-100.0%	7
Nursing/ Midwifery awaiting registration		11	1		-1	-11	-100.0%		-100.0%	
Nursing/ Midwifery Student		11	4	4	-1	-7	-66.9%	+4	-100.0%	7
Nursing & Midwifery	384	428	447	461	+14	+33	+7.7%	+77	+20.0%	534
Therapy Professions	23	28	31	30	-1	+2	+8.8%	+8	+33.0%	35
Health Science/ Diagnostics	26	41	40	40	+0	-1	-2.4%	+14	+53.3%	47
Social Workers	1	3	2	2	0	-1	-34.0%	+1	+98.0%	2
Pharmacy	11	13	15	15	+0	+3	+21.6%	+4	+39.8%	19
Health & Social Care Professionals	61	85	89	88	-1	+3	+3.8%	+27	+44.0%	103
Management (VIII & above)	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
Administrative/ Supervisory (V to VII)	17	26	32	31	-1	+5	+18.6%	+14	+79.0%	33
Clerical (III & IV)	111	108	111	108	-3	-1	-0.6%	-3	-3.0%	121
Management & Administrative	130	135	146	142	-4	+6	+4.6%	+11	+8.7%	157
Support	92	109	136	138	+1	+29	+26.4%	+45	+49.0%	149
Maintenance/ Technical	4	6	6	6	-0	-0	-6.3%	+2	+44.8%	6
General Support	96	115	142	143	+1	+28	+24.6%	+47	+48.8%	155
Health Care Assistants	67	67	80	82	+1	+15	+22.0%	+15	+22.8%	90
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	80	82	+1	+14	+21.5%	+14	+21.2%	90

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,114	1,215	1,349	1,372	+23	+157	+12.9%	+258	+23.2%	1,567
Consultants	38	40	42	43	+1	+3	+8.4%	+6	+14.6%	44
Registrars	54	55	67	71	+4	+16	+28.8%	+17	+31.8%	73
SHO/ Interns	70	80	85	82	-3	+2	+2.3%	+12	+17.7%	92
Medical & Dental	161	175	195	196	+2	+21	+12.0%	+35	+21.7%	209
Nurse/ Midwife Manager	106	103	106	108	+2	+5	+5.0%	+3	+2.4%	120
Nurse/ Midwife Specialist & AN/MP	13	20	23	23	+0	+3	+13.7%	+10	+81.7%	26
Staff Nurse/ Staff Midwife	346	372	390	397	+7	+25	+6.8%	+52	+14.9%	470
Pre-registration Nurse/ Midwife Intern	5	0	22	22	0	+22	+6185.7%	+18	+388.9%	44
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery Student	5	6	22	22	0	+16	+276.1%	+18	+388.9%	44
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	470	503	542	551	+9	+48	+9.6%	+81	+17.3%	660
Therapy Professions	26	34	42	43	+1	+9	+25.0%	+17	+65.4%	51
Health Science/ Diagnostics	68	84	85	90	+5	+6	+7.2%	+22	+32.7%	99
Social Workers	2	2	4	4	+0	+2	+153.3%	+2	+153.3%	4
Pharmacy	11	13	14	14	+0	+1	+6.3%	+3	+25.9%	14
H&SC, Other	2	2				-2	-100.0%	-2	-100.0%	
Health & Social Care Professionals	108	134	145	150	+5	+16	+11.7%	+42	+39.1%	168
Management (VIII & above)	4	3	5	5	0	+2	+66.7%	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	12	19	27	27	+0	+8	+40.7%	+15	+127.5%	29
Clerical (III & IV)	130	128	147	149	+2	+21	+16.6%	+20	+15.2%	169
Management & Administrative	145	150	179	181	+2	+31	+20.7%	+36	+24.5%	203
Support	169	178	199	203	+5	+25	+14.0%	+34	+20.1%	226
General Support	169	178	199	203	+5	+25	+14.0%	+34	+20.1%	226
Health Care Assistants	61	74	89	89	+0	+15	+20.4%	+29	+47.8%	100
Care, other			1	1	+0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	90	90	+0	+16	+21.8%	+30	+49.5%	101

UH Waterford

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,949	2,103	2,264	2,300	+36	+197	+9.4%	+351	+18.0%	2,572
Consultants	110	119	130	131	+0	+12	+9.7%	+21	+18.7%	137
Registrars	110	116	127	133	+6	+17	+14.3%	+23	+20.8%	134
SHO/ Interns	111	131	133	130	-3	-1	-0.7%	+19	+17.4%	147
Medical/ Dental, other	1	1	1	2	+1	+1	+100.0%	+1	+100.0%	2
Medical & Dental	332	368	391	396	+5	+28	+7.7%	+64	+19.2%	420
Nurse/ Midwife Manager	151	151	163	165	+2	+13	+8.8%	+13	+8.8%	185
Nurse/ Midwife Specialist & AN/MP	34	44	52	52	-1	+8	+18.1%	+17	+50.2%	58
Staff Nurse/ Staff Midwife	544	606	615	627	+12	+21	+3.5%	+83	+15.3%	722
Pre-registration Nurse/ Midwife Intern			10	10	-0	+10	-100.0%	+10	-100.0%	20
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6						-100.0%	-6	-100.0%	
Nursing/ Midwifery Student	6	1	10	10	-0	+9	+887.0%	+4	+64.5%	20
Nursing/ Midwifery other	5	5	5	5	+0	-1	-11.0%	-1	-11.0%	6
Nursing & Midwifery	741	807	845	858	+13	+51	+6.3%	+117	+15.8%	991
Therapy Professions	55	66	82	80	-2	+14	+21.8%	+25	+45.2%	90
Health Science/ Diagnostics	172	184	199	208	+9	+24	+13.2%	+36	+21.1%	231
Social Workers	3	4	5	4	-0	+0	+5.5%	+1	+45.5%	5
Pharmacy	24	31	39	38	-0	+7	+22.4%	+15	+61.0%	44
H&SC, Other	5	4	2	2	0	-2	-50.0%	-3	-60.0%	2
Health & Social Care Professionals	259	289	326	333	+7	+44	+15.2%	+74	+28.6%	372
Management (VIII & above)	7	8	9	9	+0	+1	+12.5%	+2	+28.6%	9
Administrative/ Supervisory (V to VII)	49	63	86	86	-0	+23	+36.7%	+37	+76.1%	90
Clerical (III & IV)	268	263	274	276	+2	+13	+5.0%	+8	+3.0%	307
Management & Administrative	324	333	369	370	+1	+37	+11.2%	+47	+14.5%	406
Support	200	200	213	220	+6	+19	+9.7%	+20	+10.0%	243
Maintenance/ Technical	16	18	18	18	-0	-0	-1.5%	+2	+12.2%	18
General Support	215	218	231	237	+6	+19	+8.7%	+22	+10.2%	261
Health Care Assistants	77	86	101	105	+4	+19	+22.2%	+29	+37.3%	121
Care, other	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	102	106	+4	+18	+20.6%	+28	+35.1%	122

Hospital Group HQ

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	35	45	78	72	-6	+27	+58.6%	+38	+108.7%	92
Consultants			0	0	+0	+0	-100.0%	+0	-100.0%	1
Medical/ Dental, other	1	1	1	1	-0	+0	+13.0%	+0	+13.0%	3
Medical & Dental	1	1	2	1	-0	+0	+47.0%	+0	+47.0%	4
Nurse/ Midwife Manager	4	6	10	9	-1	+3	+55.5%	+5	+128.3%	11
Staff Nurse/ Staff Midwife		2	2	0	-2	-1	-74.9%	+0	-100.0%	9
Public Health Nurse		0	0	0	-0	-0	-77.8%	+0	-100.0%	1
Nursing & Midwifery	4	8	12	10	-2	+2	+21.2%	+6	+141.3%	21
Pharmacy			4	4	-0	+4	-100.0%	+4	-100.0%	4
H&SC, Other			1	1	-1	+1	-100.0%	+1	-100.0%	4
Health & Social Care Professionals			5	4	-1	+4	-100.0%	+4	-100.0%	8
Management (VIII & above)	12	14	20	19	-2	+5	+36.9%	+7	+55.2%	19
Administrative/ Supervisory (V to VII)	16	15	27	28	+0	+13	+82.9%	+12	+77.6%	28
Clerical (III & IV)	2	8	12	10	-2	+2	+31.2%	+8	+411.0%	11
Management & Administrative	30	36	59	56	-3	+20	+54.7%	+27	+91.1%	58
Health Care Assistants			0	0	-0	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			0	0	-0	+0	-100.0%	+0	-100.0%	1

South/South West Hospital Group Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	10,527	11,288	12,239	12,401	+163	+1,113	+9.9%	+1,874	+17.8%	14,131
Consultant Anaesthesia	74	74	74	74	-0	+0	+0.6%	+0	+0.5%	+80
Consultant Emergency Medicine	15	16	22	21	-0	+5	+34.0%	+6	+42.9%	+23
Consultant Medicine	142	155	175	174	-1	+19	+12.3%	+32	+22.5%	+185
Consultant Obstetrics & Gynaecology	27	30	29	30	+1	+0	+0.5%	+3	+10.2%	+33
Consultant Paediatrics	28	37	36	34	-2	-4	-9.7%	+5	+18.9%	+36
Consultant Pathology	40	44	52	52	-0	+8	+18.6%	+12	+29.9%	+56
Consultant Radiology	46	47	50	49	-1	+2	+5.0%	+3	+5.9%	+54
Consultant Surgery	105	105	110	110	+1	+5	+4.6%	+5	+5.2%	+120
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	548	544	-4	+37	+7.2%	+66	+13.9%	+587
Registrar	307	302	327	343	+16	+41	+13.5%	+36	+11.7%	+352
Senior Registrar	30	30	35	38	+3	+7	+24.3%	+7	+23.1%	+40
Specialist Registrar	171	197	220	217	-3	+20	+10.0%	+46	+26.9%	+222
Registrars	509	530	582	598	+16	+68	+12.8%	+89	+17.5%	+614
Interns	144	188	166	185	+19	-3	-1.6%	+41	+28.5%	+260
Senior House Officer	393	427	439	422	-17	-5	-1.2%	+29	+7.3%	+428
SHO/ Interns	537	615	605	607	+2	-8	-1.3%	+70	+13.0%	+688
Other Medical	9	8	10	12	+2	+4	+43.9%	+2	+23.3%	+19
Medical/ Dental, other	9	8	10	12	+2	+4	+43.9%	+2	+23.3%	+19
Medical & Dental	1,533	1,661	1,745	1,761	+16	+100	+6.0%	+0	+14.8%	+1,908
Clinical Nurse/ Midwife Manager	775	766	836	845	+8	+79	+10.3%	+69	+8.9%	+958
Director Nursing/Midwifery, Assistant	74	76	77	78	+1	+2	+3.0%	+5	+6.3%	+83
Director of Nursing/Midwifery	14	15	20	19	-1	+4	+28.0%	+5	+36.1%	+20
Nurse/ Midwife Manager	863	856	934	942	+8	+86	+10.0%	+79	+9.1%	+1,061
Advanced Nurse/ Midwife Practitioner	25	54	72	72	-0	+17	+31.6%	+47	+190.1%	+78
Clinical Nurse/ Midwife Specialist	122	140	167	168	+1	+28	+20.1%	+46	+37.9%	+195
Nurse/ Midwife Specialist & AN/MP	146	194	239	239	+0	+45	+23.3%	+93	+63.6%	+273
Staff Midwives	300	281	260	256	-4	-24	-8.7%	-43	-14.5%	+309
Staff Nurses [General/ Children's]	2,828	3,054	3,251	3,303	+52	+249	+8.2%	+475	+16.8%	+3,844
Staff Nurse/ Staff Midwife	3,127	3,334	3,511	3,559	+48	+225	+6.7%	+432	+13.8%	+4,153
Pre-registration Nurse/ Midwife Intern	30	0	94	104	+10	+104	+29714.3%	+74	+247.8%	+209
Pre-registration Nurse Intern (COVID-19)		23				-23	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	14	-1	-8	-37.8%	-15	-53.0%	+14
Nursing/ Midwifery awaiting registration	9	17	8	2	-6	-15	-88.3%	-7	-77.8%	+2
Nursing/ Midwifery Student	68	62	117	120	+3	+58	+92.4%	+52	+76.5%	+225
Nursing Education/Clinical	14	14	14	14	+1	+0	+2.0%	+1	+6.3%	+18
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery other	15	15	14	14	+1	-1	-4.7%	-0	-1.0%	+18
Public Health Nurse		0	0	0	-0	-0	-77.8%	+0	-100.0%	+1
Public Health Nurse		0	0	0	-0	-0	-77.8%	+0	-100.0%	+1

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	10,527	11,288	12,239	12,401	+163	+1,113	+9.9%	+1,874	+17.8%	14,131
Nursing & Midwifery	4,219	4,462	4,815	4,875	+60	+413	+9.2%	+0	+15.5%	+5,731
Dietitians	62	69	82	81	-1	+12	+17.8%	+19	+31.3%	+99
Occupational Therapists	45	55	73	69	-4	+14	+24.5%	+24	+51.8%	+79
Orthoptists	4	4	4	4	+0	+0	+0.3%	+0	+0.3%	+4
Physiotherapists	162	183	219	216	-2	+33	+18.1%	+54	+33.4%	+248
Podiatrists & Chiropodists	5	5	5	5	-0	-1	-12.7%	-1	-15.6%	+6
Speech & Language Therapists	33	41	52	51	-2	+10	+23.2%	+18	+54.5%	+56
Therapy Professions	311	357	434	425	-9	+68	+19.0%	+114	+36.7%	+492
Audiology	6	6	7	7	-0	+1	+14.2%	+1	+16.4%	+8
Biochemists	5	8	4	5	+1	-3	-40.4%	-0	-1.9%	+6
Cardiac Physiologists	35	40	49	47	-2	+7	+18.5%	+12	+33.2%	+53
Clinical Engineering	24	28	27	28	+1	+0	+0.5%	+4	+17.0%	+30
Dosimetrists	8	8	8	7	-1	-1	-11.0%	-1	-11.0%	+9
E.C.G. Technicians	2	3	2	2	+0	-1	-39.0%	-0	-8.5%	+2
Medical Science	365	384	356	385	+29	+1	+0.2%	+20	+5.5%	+437
Neuro-Physiologists	10	11	11	11	+0	+0	+2.6%	+1	+9.1%	+12
Perfusionists	4	4	3	4	+0	-0	-5.6%	-1	-21.0%	+4
Phlebotomists	41	42	50	51	+2	+9	+20.9%	+10	+24.1%	+77
Physicists	23	26	32	32	-1	+5	+20.2%	+9	+40.4%	+33
Radiation Therapists	41	41	36	38	+2	-3	-7.7%	-2	-5.5%	+46
Radiographers	212	243	283	281	-1	+38	+15.7%	+70	+33.0%	+320
Respiratory Physiologists	8	9	7	8	+1	-1	-10.1%	-0	-1.5%	+8
Vascular Physiologists			1	1		+1	-100.0%	+1	-100.0%	+1
Health Science/ Diagnostics	784	854	876	907	+31	+53	+6.2%	+123	+15.7%	+1,046
Social Workers	33	37	42	41	-1	+4	+10.5%	+8	+25.4%	+46
Psychologists	2	2	5	6	+1	+4	+278.0%	+4	+278.0%	+7
Pharmacists	65	79	109	108	-1	+29	+36.1%	+43	+65.1%	+120
Pharmacy Technicians	64	71	82	82	+0	+12	+16.3%	+18	+28.9%	+98
Pharmacy	129	150	191	190	-1	+40	+26.8%	+61	+47.2%	+218
HSCP Trainees/ Students	22	19	6	1	-5	-18	-96.1%	-21	-96.7%	+2
Other Health & Social Care	2	3	4	4		+1	+33.3%	+2	+100.0%	+4
Play Therapists/ Specialists			1	1		+1	-100.0%	+1	-100.0%	+1
Vaccinators			1	1	-1	+1	-100.0%	+1	-100.0%	+4
H&SC, Other	24	22	12	6	-6	-15	-70.2%	-18	-73.1%	+11
Health & Social Care Professionals	1,282	1,421	1,560	1,575	+16	+154	+10.8%	+0	+22.9%	+1,820
Executive Management	9	8	11	11	+0	+3	+37.5%	+2	+22.2%	+11
Senior Management (VIII & GM)	41	48	67	66	-2	+18	+38.1%	+25	+60.0%	+66
Management (VIII & above)	50	56	78	77	-2	+21	+38.1%	+27	+53.2%	+77
Administrative/ Supervisory (V to VII)	265	322	399	398	-2	+75	+23.4%	+133	+50.0%	+430
Clerical (III & IV)	1,269	1,270	1,354	1,357	+3	+87	+6.9%	+88	+6.9%	+1,522
Management & Administrative	1,584	1,648	1,831	1,831	-0	+184	+11.1%	+0	+15.6%	+2,029
Catering	78	82	84	84	-0	+2	+2.5%	+6	+7.8%	+93
Household Services	667	695	759	783	+24	+88	+12.7%	+116	+17.4%	+907

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	10,527	11,288	12,239	12,401	+163	+1,113	+9.9%	+1,874	+17.8%	14,131
Other Labs & Associated	55	69	111	138	+26	+68	+98.0%	+83	+150.1%	+148
Other Support	118	126	134	136	+2	+9	+7.2%	+18	+15.3%	+149
Portering	301	348	366	375	+9	+27	+7.6%	+74	+24.4%	+402
Support	1,219	1,321	1,454	1,515	+61	+194	+14.7%	+297	+24.3%	+1,699
Maintenance/ Technical	33	41	38	39	+1	-2	-4.9%	+6	+19.5%	+40
General Support	1,251	1,362	1,492	1,554	+62	+192	+14.1%	+0	+24.2%	+1,739
Attendant/ Aide	107	106	113	112	-1	+6	+5.6%	+6	+5.2%	+124
Health & Social Care Assistants	12	8	13	14	+1	+6	+75.9%	+2	+15.1%	+16
Health Care Assistant/ Care Assistant	523	579	653	660	+7	+81	+13.9%	+137	+26.2%	+739
HCA (Student Nurse/Midwife COVID-19)		26				-26	-100.0%		-100.0%	
Health Care Assistants	642	719	779	786	+7	+67	+9.3%	+144	+22.5%	+879
Ambulance Control				1	+1	+1	-100.0%	+1	-100.0%	+1
Ambulance Staff				1	+1	+1	-100.0%	+1	-100.0%	+1
Other Care Grades	5	5	7	8	+0	+3	+55.2%	+3	+53.7%	+9
Pastoral Care	10	10	10	10	+0	+0	+1.4%	+0	+0.3%	+15
Care, other	15	15	18	18	+0	+3	+18.8%	+3	+17.6%	+24
Patient & Client Care	657	734	797	805	+8	+71	+9.6%	+0	+22.5%	+904

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,401	14,131	1.14	21.8%	78.2%	1.06	1.16	69.7%	56.2%	73.5%	71.6%	28.4%	92.4%	65.8%
Consultant Anaesthesia	74	80	1.08	67.5%	32.5%	1.08	1.07	67.5%	67.5%	57.7%	88.8%	11.3%	88.9%	88.5%
Consultant Emergency Medicine	21	23	1.07	87.0%	13.0%	1.04	1.36	43.5%	43.5%	0.0%	82.6%	17.4%	90.0%	33.3%
Consultant Medicine	174	185	1.07	60.0%	40.0%	1.06	1.08	63.8%	63.8%	62.2%	88.6%	11.4%	90.1%	86.5%
Consultant Obstetrics & Gynaecology	30	33	1.10	48.5%	51.5%	1.11	1.09	63.6%	63.6%	64.7%	84.8%	15.2%	87.5%	82.4%
Consultant Paediatrics	34	36	1.06	75.0%	25.0%	1.02	1.22	80.6%	80.6%	88.9%	94.4%	5.6%	100.0%	77.8%
Consultant Pathology	52	56	1.08	41.1%	58.9%	1.07	1.08	62.5%	62.5%	57.6%	91.1%	8.9%	95.7%	87.9%
Consultant Radiology	49	54	1.10	64.8%	35.2%	1.07	1.16	81.5%	81.5%	73.7%	88.9%	11.1%	88.6%	89.5%
Consultant Surgery	110	120	1.09	85.8%	14.2%	1.08	1.11	75.8%	75.8%	70.6%	91.7%	8.3%	93.2%	82.4%
Consultants	544	587	1.08	66.3%	33.7%	1.07	1.10	68.5%	71.2%	63.1%	89.4%	10.6%	91.5%	85.4%
Registrar	343	352	1.03	67.3%	32.7%	1.02	1.03	4.5%	4.5%	5.2%	97.2%	2.8%	97.5%	96.5%
Senior Registrar	38	40	1.07	70.0%	30.0%	1.10	1.00	45.0%	45.0%	50.0%	90.0%	10.0%	85.7%	100.0%
Specialist Registrar	217	222	1.02	49.5%	50.5%	1.02	1.03	0.9%	0.9%	1.8%	97.3%	2.7%	99.1%	95.5%
Registrars	598	614	1.03	61.1%	38.9%	1.03	1.03	5.9%	5.9%	5.9%	96.7%	3.3%	97.1%	96.2%
Interns	185	260	1.41	44.2%	55.8%	1.38	1.42	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	422	428	1.01	44.9%	55.1%	1.01	1.02	0.7%	0.7%	0.8%	99.1%	0.9%	100.0%	98.3%
SHO/ Interns	607	688	1.13	44.6%	55.4%	1.12	1.14	0.4%	0.3%	0.5%	99.4%	0.6%	100.0%	99.0%
Other Medical	12	19	1.63	47.4%	52.6%	1.45	1.84	42.1%	42.1%	50.0%	36.8%	63.2%	55.6%	20.0%
Medical/ Dental, other	12	19	1.63	47.4%	52.6%	1.45	1.84	42.1%	33.3%	50.0%	36.8%	63.2%	55.6%	20.0%
Medical & Dental	1,761	1,908	1.08	56.6%	43.4%	1.07	1.10	23.5%	28.1%	17.6%	94.9%	5.1%	95.6%	94.0%
Clinical Nurse/ Midwife Manager	845	958	1.13	6.3%	93.7%	1.07	1.14	95.3%	95.3%	95.4%	62.2%	37.8%	90.0%	60.4%
Director Nursing/Midwifery, Assistant	78	83	1.06	13.3%	86.7%	1.00	1.07	95.2%	95.2%	94.4%	80.7%	19.3%	100.0%	77.8%
Director of Nursing/Midwifery	19	20	1.05	10.0%	90.0%	1.00	1.06	100.0%	100.0%	100.0%	95.0%	5.0%	100.0%	94.4%
Nurse/ Midwife Manager	942	1,061	1.13	6.9%	93.1%	1.05	1.13	95.4%	94.5%	95.4%	64.3%	35.7%	91.8%	62.2%
Advanced Nurse/ Midwife Practitioner	72	78	1.09	6.4%	93.6%	1.00	1.10	98.7%	98.7%	98.6%	80.8%	19.2%	100.0%	79.5%

Clinical Nurse/ Midwife Specialist	168	195	1.16	4.1%	95.9%	1.00	1.17	94.9%	94.9%	94.7%	56.4%	43.6%	87.5%	55.1%
Nurse/ Midwife Specialist & AN/MP	239	273	1.14	4.8%	95.2%	1.00	1.15	96.0%	100.0%	95.8%	63.4%	36.6%	92.3%	61.9%
Staff Midwives	256	309	1.21	0.6%	99.4%	1.00	1.21	87.4%	87.4%	87.3%	35.0%	65.0%	100.0%	34.5%
Staff Nurses [General/ Children's]	3,303	3,844	1.16	8.0%	92.0%	1.03	1.18	77.9%	77.9%	78.3%	61.4%	38.6%	87.9%	59.1%
Staff Nurse/ Staff Midwife	3,559	4,153	1.17	7.4%	92.6%	1.03	1.18	78.6%	74.0%	79.0%	59.4%	40.6%	88.0%	57.1%
Pre-registration Nurse/ Midwife Intern	104	209	2.00	5.7%	94.3%	2.00	2.00	1.0%	1.0%	1.0%	96.7%	3.3%	91.7%	97.0%
Post-registration Nurse/ Midwife Student	14	14	1.03		100.0%		1.03	35.7%	35.7%	35.7%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	120	225	1.88	5.3%	94.7%	2.00	1.87	3.1%	0.0%	3.3%	96.9%	3.1%	91.7%	97.2%
Nursing Education/Clinical	14	18	1.25	5.6%	94.4%	1.00	1.26	88.9%	88.9%	88.2%	50.0%	50.0%	100.0%	47.1%
Nursing/ Midwifery other	14	18	1.25	5.6%	94.4%	1.00	1.26	88.9%	100.0%	88.2%	50.0%	50.0%	100.0%	47.1%
Public Health Nurse	0	1	25.00		100.0%		25.00	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	25.00		100.0%		25.00	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,875	5,731	1.18	7.1%	92.9%	1.05	1.19	79.6%	76.4%	79.8%	61.9%	38.1%	88.9%	59.9%
Dietitians	81	99	1.22	2.0%	98.0%	1.00	1.23	80.8%	80.8%	80.4%	68.7%	31.3%	100.0%	68.0%
Occupational Therapists	69	79	1.15	6.3%	93.7%	1.00	1.16	62.0%	62.0%	60.8%	81.0%	19.0%	100.0%	79.7%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	216	248	1.15	18.5%	81.5%	1.04	1.17	75.0%	75.0%	75.7%	75.0%	25.0%	93.5%	70.8%
Podiatrists & Chiropodists	5	6	1.31	16.7%	83.3%	1.00	1.39	66.7%	66.7%	80.0%	33.3%	66.7%	0.0%	40.0%
Speech & Language Therapists	51	56	1.10		100.0%		1.10	78.6%	78.6%	78.6%	75.0%	25.0%		75.0%
Therapy Professions	425	492	1.16	11.2%	88.8%	1.04	1.18	74.6%	72.7%	74.8%	74.2%	25.8%	92.7%	71.9%
Audiology	7	8	1.19	25.0%	75.0%	1.00	1.26	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Biochemists	5	6	1.30		100.0%		1.30	83.3%	83.3%	83.3%	66.7%	33.3%		66.7%
Cardiac Physiologists	47	53	1.13	15.1%	84.9%	1.02	1.15	64.2%	64.2%	64.4%	81.1%	18.9%	75.0%	82.2%
Clinical Engineering	28	30	1.06	73.3%	26.7%	1.03	1.15	90.0%	90.0%	62.5%	100.0%	0.0%	100.0%	100.0%
Dosimetrists	7	9	1.25	11.1%	88.9%	2.50	1.17	77.8%	77.8%	87.5%	66.7%	33.3%	100.0%	62.5%
E.C.G. Technicians	2	2	1.09	50.0%	50.0%	1.00	1.20	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Medical Science	385	437	1.13	17.8%	82.2%	1.04	1.16	84.7%	84.7%	85.2%	76.9%	23.1%	96.2%	72.7%
Neuro-Physiologists	11	12	1.07	41.7%	58.3%	1.00	1.12	91.7%	91.7%	85.7%	83.3%	16.7%	100.0%	71.4%

Perfusionists	4	4	1.13	50.0%	50.0%	1.09	1.18	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	51	77	1.50	11.7%	88.3%	1.38	1.52	53.2%	53.2%	55.9%	48.1%	51.9%	77.8%	44.1%
Physicists	32	33	1.04	72.7%	27.3%	1.01	1.16	90.9%	90.9%	88.9%	93.9%	6.1%	100.0%	77.8%
Radiation Therapists	38	46	1.20	10.9%	89.1%	1.18	1.20	71.7%	71.7%	73.2%	73.9%	26.1%	100.0%	70.7%
Radiographers	281	320	1.14	17.5%	82.5%	1.04	1.16	81.9%	81.9%	81.8%	70.6%	29.4%	87.5%	67.0%
Respiratory Physiologists	8	8	1.02	25.0%	75.0%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	907	1,046	1.15	20.6%	79.4%	1.05	1.18	80.3%	82.3%	79.8%	74.1%	25.9%	93.0%	69.2%
Social Workers	41	46	1.13	15.2%	84.8%	1.02	1.15	76.1%	100.0%	71.8%	73.9%	26.1%	100.0%	69.2%
Psychologists	6	7	1.23	14.3%	85.7%	1.45	1.20	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Pharmacists	108	120	1.11	13.3%	86.7%	1.05	1.12	68.3%	68.3%	65.4%	83.3%	16.7%	100.0%	80.8%
Pharmacy Technicians	82	98	1.19	3.1%	96.9%	1.22	1.19	78.6%	78.6%	77.9%	60.2%	39.8%	33.3%	61.1%
Pharmacy	190	218	1.15	8.7%	91.3%	1.07	1.15	72.9%	89.5%	71.4%	72.9%	27.1%	89.5%	71.4%
HSCP Trainees/ Students	1	2	2.78		100.0%		2.78	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	4	5.48	50.0%	50.0%	3.77	10.00	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	6	11	1.71	27.3%	72.7%	1.96	1.63	45.5%	33.3%	50.0%	63.6%	36.4%	33.3%	75.0%
Health & Social Care	1,575	1,820	1.16	16.5%	83.5%	1.05	1.18	77.6%	81.0%	77.0%	73.9%	26.1%	92.3%	70.3%
Executive Management	11	11	1.00	27.3%	72.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	66	66	1.01	30.3%	69.7%	1.02	1.00	95.5%	95.5%	100.0%	97.0%	3.0%	100.0%	95.7%
Management (VIII & above)	77	77	1.00	29.9%	70.1%	1.02	1.00	96.1%	87.0%	100.0%	97.4%	2.6%	100.0%	96.3%
Administrative/ Supervisory (V to VII)	398	430	1.08	19.8%	80.2%	1.01	1.10	92.6%	85.9%	94.2%	75.8%	24.2%	97.6%	70.4%
Clerical (III & IV)	1,357	1,522	1.12	13.2%	86.8%	1.04	1.13	70.9%	62.7%	72.1%	71.0%	29.0%	95.5%	67.3%
Management & Administrative	1,831	2,029	1.11	15.2%	84.8%	1.03	1.12	76.4%	70.9%	77.4%	73.0%	27.0%	96.4%	68.8%
Catering	84	93	1.11	31.2%	68.8%	1.05	1.14	75.3%	75.3%	78.1%	76.3%	23.7%	93.1%	68.8%
Household Services	783	907	1.16	22.3%	77.7%	1.08	1.18	64.8%	64.8%	70.9%	67.3%	32.7%	87.1%	61.6%
Other Labs & Associated	138	148	1.08	27.0%	73.0%	1.03	1.09	36.5%	36.5%	37.0%	90.5%	9.5%	97.5%	88.0%
Other Support	136	149	1.10	39.6%	60.4%	1.02	1.16	89.3%	89.3%	92.2%	58.4%	41.6%	93.2%	35.6%
Portering	375	402	1.07	94.3%	5.7%	1.07	1.13	67.2%	67.2%	52.2%	91.8%	8.2%	92.3%	82.6%

Support	1,515	1,699	1.12	41.7%	58.3%	1.07	1.16	65.6%	60.6%	69.2%	74.8%	25.2%	91.3%	63.0%
Maintenance	36	37	1.03	100.0%		1.03		94.6%	94.6%		94.6%	5.4%	94.6%	
Technical Services	3	3	1.00	100.0%		1.00		33.3%	33.3%		100.0%	0.0%	100.0%	
Maintenance/ Technical	39	40	1.03	100.0%		1.03		90.0%	90.0%	#DIV/0	95.0%	5.0%	95.0%	
General Support	1,554	1,739	1.12	43.1%	56.9%	1.06	1.16	66.2%	62.2%	69.2%	75.3%	24.7%	91.5%	63.0%
Attendant/ Aide	112	124	1.10	38.7%	61.3%	1.00	1.18	94.4%	94.4%	90.8%	72.6%	27.4%	97.9%	56.6%
Health & Social Care Assistants	14	16	1.16	18.8%	81.3%	1.06	1.18	56.3%	56.3%	53.8%	81.3%	18.8%	100.0%	76.9%
Health Care Assistant/ Care Assistant	660	739	1.12	23.4%	76.6%	1.06	1.14	79.6%	79.6%	79.9%	67.7%	32.3%	78.6%	64.3%
Health Care Assistants	786	879	1.12	25.5%	74.5%	1.05	1.14	81.2%	83.0%	80.6%	68.6%	31.4%	83.0%	63.7%
Ambulance Control	1	1	1.54	100.0%		1.54		0.0%	0.0%		100.0%	0.0%	100.0%	
Ambulance Staff	1	1	1.54	100.0%		1.54		0.0%	0.0%	#DIV/0	100.0%	0.0%	100.0%	
Other Care Grades	8	9	1.17	11.1%	88.9%	1.00	1.19	100.0%	100.0%	100.0%	44.4%	55.6%	100.0%	37.5%
Pastoral Care	10	15	1.43	80.0%	20.0%	1.61	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	18	24	1.32	54.2%	45.8%	1.53	1.13	66.7%	38.5%	100.0%	54.2%	45.8%	53.8%	54.5%
Patient & Client Care	805	904	1.12	26.3%	73.7%	1.07	1.14	80.8%	80.3%	80.9%	68.3%	31.7%	81.5%	63.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,401	14,131	1.14	21.8%	78.2%	1.06	1.16	69.7%	56.2%	73.5%	71.6%	28.4%	92.4%	65.8%
Bantry General	323	372	1.15	15.1%	84.9%	1.14	1.15	75.5%	75.5%	78.2%	66.9%	33.1%	89.3%	89.3%
Cork University	4,739	5,383	1.14	23.4%	76.6%	1.07	1.16	61.1%	61.1%	65.3%	77.1%	22.9%	95.6%	95.6%
Lourdes Orthopaedic Kilcreene	70	81	1.16	18.5%	81.5%	1.05	1.19	92.6%	92.6%	97.0%	48.1%	51.9%	93.3%	93.3%
Mallow General	264	311	1.18	15.1%	84.9%	1.11	1.19	67.5%	67.5%	71.2%	69.1%	30.9%	95.7%	95.7%
Mercy University	1,358	1,540	1.13	21.3%	78.7%	1.03	1.17	76.6%	76.6%	78.9%	65.0%	35.0%	92.7%	92.7%
South Infirmary Victoria University	846	1,021	1.21	19.5%	80.5%	1.11	1.23	73.2%	73.2%	76.6%	48.9%	51.1%	72.9%	72.9%
South Tipperary General	1,058	1,192	1.13	19.1%	80.9%	1.05	1.15	77.2%	77.2%	80.8%	68.5%	31.5%	89.5%	89.5%
UH Kerry	1,372	1,567	1.14	20.5%	79.5%	1.05	1.17	60.4%	60.4%	63.7%	72.7%	27.3%	92.5%	92.5%
UH Waterford	2,300	2,572	1.12	23.8%	76.2%	1.04	1.14	83.4%	83.4%	87.7%	75.2%	24.8%	93.5%	93.5%
Hospital Group HQ	72	92	1.28	16.3%	83.7%	1.41	1.25	67.4%	67.4%	70.1%	76.1%	23.9%	66.7%	66.7%

South/South West Hospital Group Employment by Grade Group & Staff Category: July 2022

Jul 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,239	12,401
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.3%	4.2%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.2%	1.2%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	10.0%	9.9%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.1%	1.9%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	3.0%	2.9%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.3%	6.3%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	30.9%	30.9%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	18.8%	19.5%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	2.0%	2.1%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	12.6%	12.3%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	34.0%	34.0%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	9.5%	10.5%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	25.1%	24.0%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	34.5%	34.5%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.7%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.7%	0.7%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.4%	17.3%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.6%	1.6%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.3%	19.3%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.5%	3.4%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	4.9%	4.9%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	5.4%	5.3%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.5%	67.8%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	73.0%	73.0%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	2.0%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.5%		
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.2%	0.0%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	2.5%	2.5%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.3%	39.3%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.2%	5.1%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.7%	4.4%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	14.0%	13.7%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.4%	3.2%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	27.0%	27.0%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.2%	0.3%
Cardiac Physiologists	3.4%	3.4%	3.0%	2.8%	2.8%	3.1%	3.0%

Jul 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,239	12,401
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.8%	1.8%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.5%	0.5%
E.C.G. Technicians	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	22.8%	24.5%
Neuro-Physiologists	0.5%	0.8%	1.0%	0.8%	0.8%	0.7%	0.7%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	3.2%	3.3%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.1%	2.0%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.3%	2.4%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	18.1%	17.9%
Respiratory Physiologists	0.3%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Vascular Physiologists		0.1%				0.1%	0.1%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	57.6%	57.6%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.6%	2.6%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Pharmacists	4.5%	4.4%	4.9%	5.1%	5.6%	7.0%	6.8%
Pharmacy Technicians	4.4%	4.6%	4.5%	5.0%	5.0%	5.3%	5.2%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	12.1%	12.1%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	0.4%	0.0%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.3%	0.3%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.1%	0.0%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	0.4%	0.4%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	12.7%	12.7%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.7%	3.6%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	4.2%	4.2%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	21.7%	21.7%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	73.9%	74.1%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.1%	74.1%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.8%	14.8%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.6%	5.4%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	50.9%	50.4%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	7.5%	8.9%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	9.0%	8.7%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	24.5%	24.1%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.5%	97.5%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.4%	2.3%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%	0.2%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.5%	2.5%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.5%	12.5%
Attendant/ Aide	33.1%	18.7%	16.3%	16.2%	14.5%	14.2%	14.0%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.6%	1.7%
Health Care Assistant/ Care Assistant	62.2%	77.0%	79.1%	79.6%	78.9%	82.0%	82.0%
HCA (Student Nurse/Midwife COVID-19)					3.5%		
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	97.7%	97.7%
Ambulance Control							0.1%
Ambulance Staff						0.1%	0.1%
Other Care Grades	1.1%	1.0%	0.7%	0.8%	0.7%	0.9%	1.0%
Pastoral Care	2.5%	2.3%	2.1%	1.6%	1.4%	1.3%	1.3%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	2.3%	2.3%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

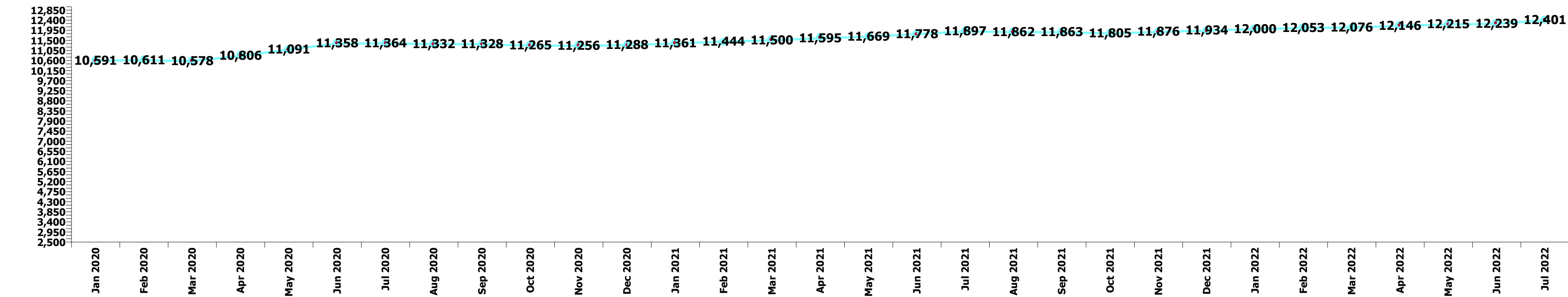
Summary Staff Movement: July 2022

Month-on-month Summary

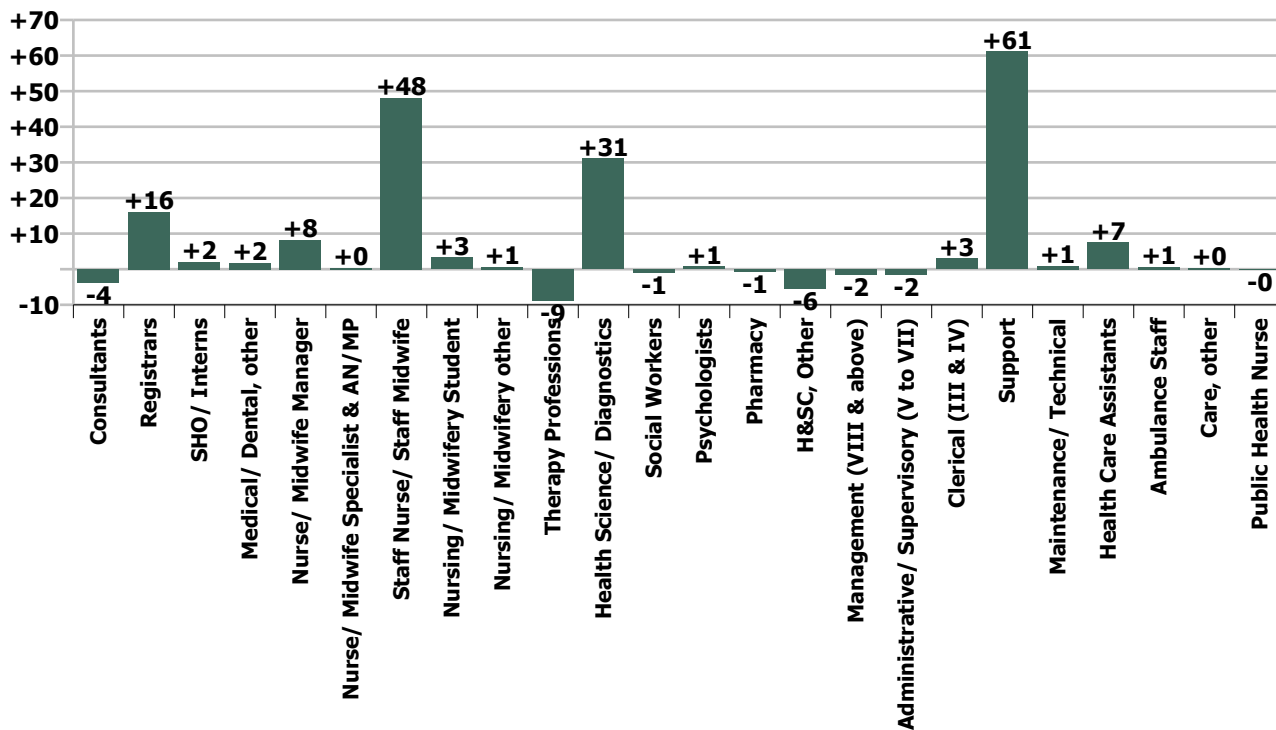
	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care	
Overall	+1.3%	+163	-4	+16	+2	+2	+16	+8	+0	+48	+3	+1	-0	+60	-9	+31	-1	+1	-1	-6	+16	-2	-2	+3	-0	+62	+7	+1	+0	+8	
Bantry General	+2.9%	+9	-0	-0	+1	+0	+1	+0	+1	+1	-1			+2	+0	+0			+0		+0			+3	+3	-0	+3		+0	+3	
Cork University	+1.6%	+73	-2	-0	+10	-0	+8	+1	+0	+11	+8	+1		+21	-3	+14	-0	-0	-2	-2	+7	+0	-1	+3	+2	+37	-2	+1	-1	-2	
Lourdes Orthopaedic Kilcreene	+1.2%	+1						-0		+1				+1										+0	+0	-0					
Mallow General	+1.8%	+5	+0	+1	-0		+1	-0	+0	+2				+2		+0			+1		+1		+0	+0	+1	-0	-0	+1	+1		
Mercy University	+0.9%	+11	-1	+3	+3		+6	+2	+0	+4	-3	+0		+3	-2	+3	-1	+1	+1	-3	-0		+0	+0	-4	+7	+1			+1	
South Infirmary Victoria University	+0.7%	+6	-1	+1			+0			+0				-0	-3	-1					-3			+2	+2	+7					
South Tipperary General	+0.5%	+6	-2	+1	-6	+1	-6	+2	+0	+13	-1			+14	-1	+0			+0		-1		-1	-3	-4	+1	+1			+1	
UH Kerry	+1.7%	+23	+1	+4	-3		+2	+2	+0	+7	-3			+9	+1	+5	+0		+0		+5		+0	+0	+2	+2	+5	+0	+0	+0	
UH Waterford	+1.6%	+36	+0	+6	-3	+1	+5	+2	-1	+12	-0	+0		+13	-2	+9	-0		-0		+7	+0	-0	+2	+1	+6	+4			+4	
Hospital Group HQ	-7.8%	-6	+0			-0	-0	-1		-2			-0	-2					-0	-1	-1	-2	+0	+0	-2	-3					-0
			-0.7%	+2.8%	+0.3%	+18.1%	+0.9%	+0.9%	+0.1%	+1.4%	+2.8%	+4.4%	-77.8%	+1.3%	-2.0%	+3.5%	-2.6%	+14.1%	-0.4%	-46.3%	+1.0%	-2.0%	-0.4%	+0.2%	-0.0%	+4.2%	+1.0%	-100.0%	+1.8%	+1.1%	

Year-on-year Summary

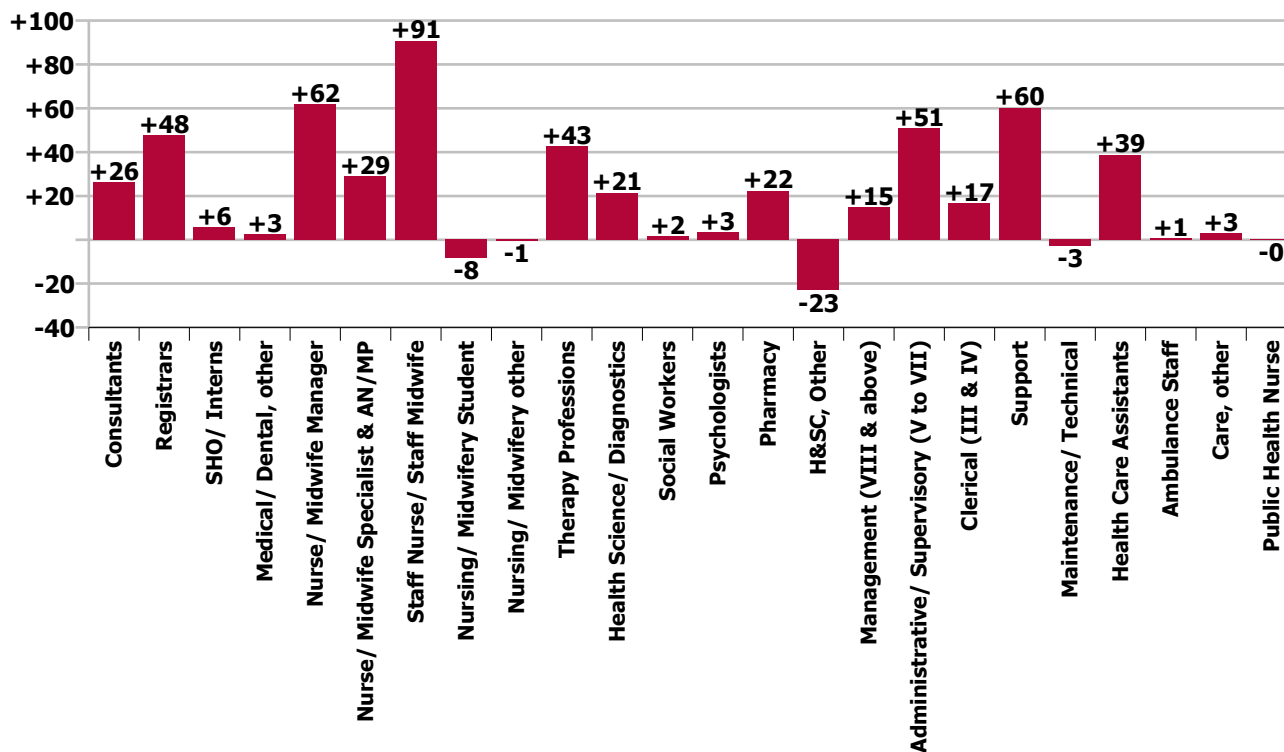
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+4.2%	+504	+26	+48	+6	+3	+82	+62	+29	+91	-8	-1	-0	+172	+43	+21	+2	+3	+22	-23	+68	+15	+51	+17	+82	+57	+39	+1	+3	+42
Bantry General	+10.1%	+30	+2		+0	+0	+2	+3	-0	+10				+13	-1	+4			+1		+3		-0	+7	+7	+0	+3		+0	+3
Cork University	+4.6%	+202	+13	+11	+11	+0	+36	+36	+13	+9	-4	+0		+54	+12	+3	+2	+3	+10	+0	+30	+3	+7	+19	+29	+41	+9	+1	+3	+13
Lourdes Orthopaedic Kilcreene	-1.8%	-1	+1		-2		-2	-1		+2				+1									+0	+0	-1					
Mallow General	+5.4%	+13	-0	+2	+3		+4	+3	+3	-0				+5	+1	-0			+0		+1		-0	+1	+1	+3	-2		+1	-1
Mercy University	+4.3%	+56	-1	+3	+2		+5	+14	+1	+33	-2	+0		+46	+7	+2	-2	+1	+3		+10	+3	+5	-15	-7	-7	+10			+10
South Infirmary Victoria University	-0.7%	-6	+3	+2	-2		+3	-2	+5	-3	+6			+6	-1	-2		-1	-0		-3	+1	+2	-7	-4	-11	+2			+2
South Tipperary General	-1.2%	-13	-2	+7	-8	+1	-2	+2	-1	-5	-2			-6	+0	-2	-1		+1	-1	-3		+4	-5	-1	+3	-4			-4
UH Kerry	+9.2%	+115	+3	+17	+2		+22	-3	+1	+39	-0	-1		+36	+9	+1	+2		+1	-1	+12	+1	+7	+15	+23	+19	+3			+3
UH Waterford	+6.5%	+141	+8	+5	-0	+1	+13	+13	+7	+8	-5	-0		+24	+15	+16	+1		+5	+2	+39	+2	+17	+14	+33	+10	+23		-1	+22
Hospital Group HQ	-31.1%	-33	-0			+0		-4		-2			-0	-7					+3	-24	-21	+5	+10	-14	+1		-5			-5
			+5.1%	+8.7%	+0.9%	+28.4%	+4.9%	+7.0%	+13.8%	+2.6%	-6.5%	-4.3%	-81.0%	+3.7%	+11.1%	+2.4%	+4.2%	+138.2%	+13.3%	-78.1%	+4.5%	+23.5%	+14.7%	+1.2%	+4.7%	+3.8%	+5.2%	-100.0%	+18.5%	+5.5%



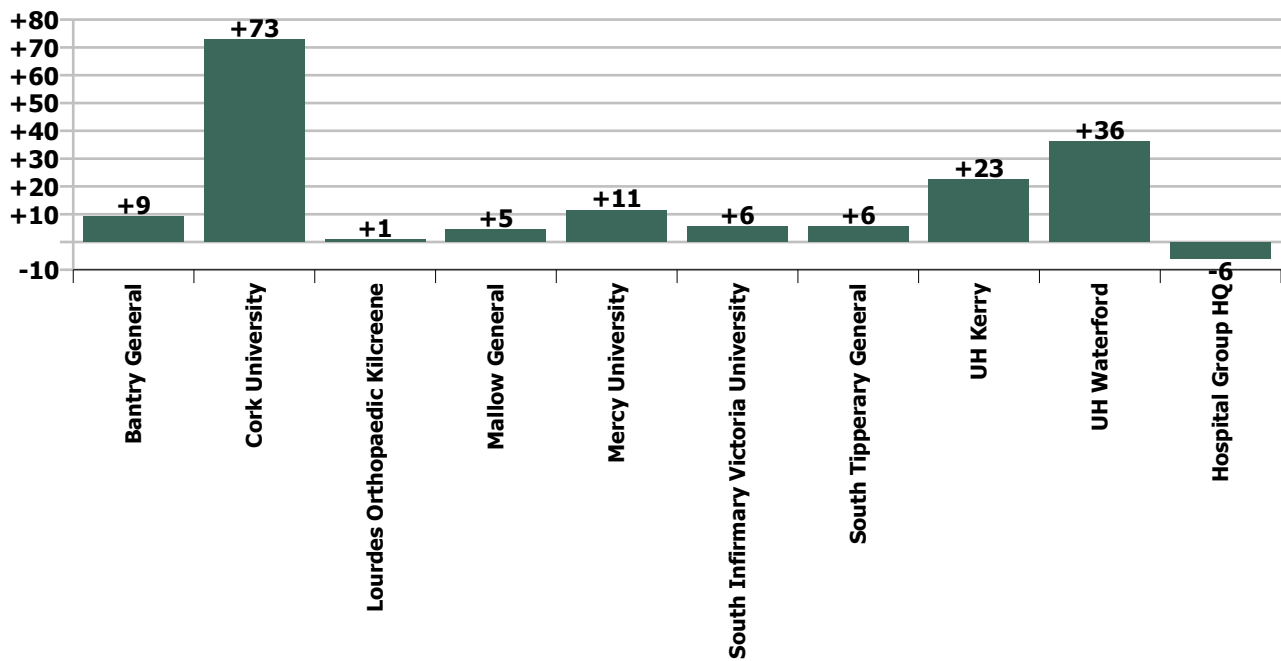
Staff Group change since: Jun 2022



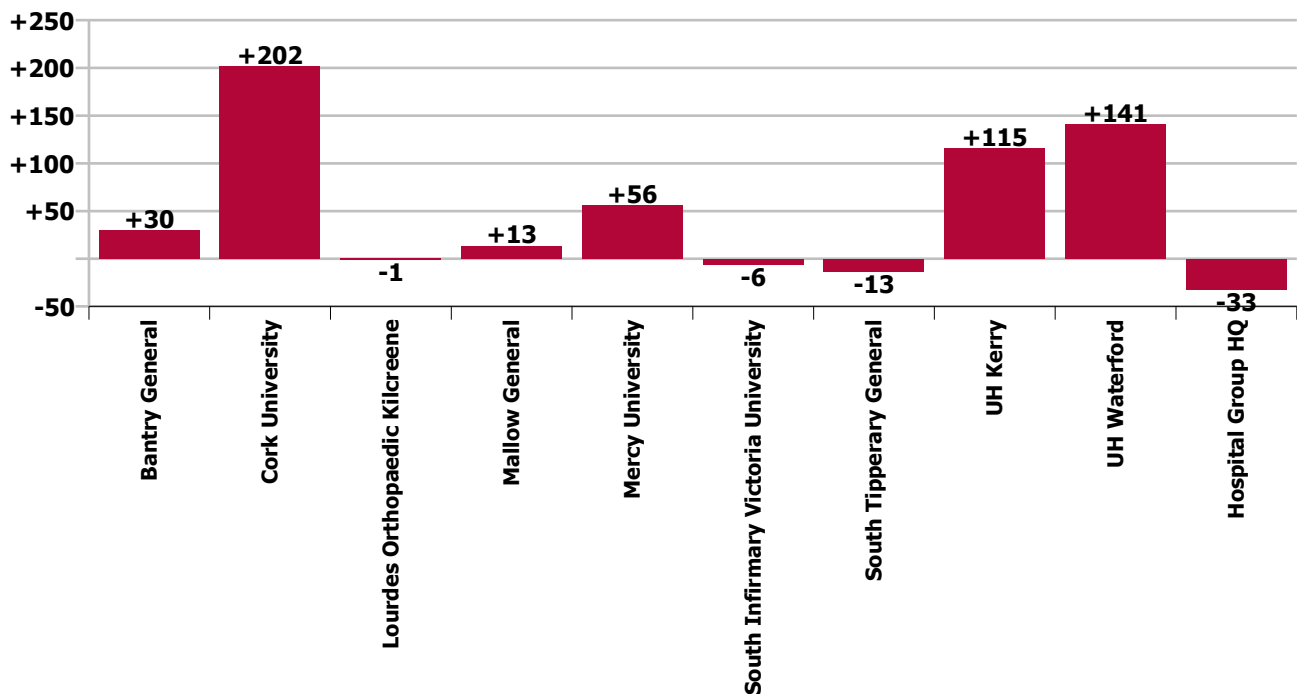
Staff Group change since: Jul 2021



Hospital change since: Jun 2022



Hospital change since: Jul 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jul 2022

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Consultant Anaesthesia	74	+6	+3	+5	+0	+0	-0	+8.8%	+4.4%	+6.8%	+0.5%	+0.6%	-0.4%
Consultant in Emergency Medicine	21	+6	+4	+7	+6	+5	-0	+35.6%	+22.1%	+44.8%	+42.9%	+34.0%	-1.7%
Consultant Emergency Medicine	21	+6	+4	+7	+6	+5	-0	+35.6%	+22.1%	+44.8%	+42.9%	+34.0%	-1.7%
Consultant Cardiologist	13	+2	+6	+6	+5	+2	+0	+18.3%	+85.9%	+85.9%	+62.6%	+18.3%	+0.1%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	-0	-0	-0	+137.1%	+137.1%	+38.3%	-2.4%	-2.4%	-2.4%
Consultant Dermatologist	10	+2	+2	+2	+2	+3		+25.0%	+25.0%	+25.0%	+30.7%	+39.9%	
Consultant Gastroenterologist & General Physician	7	+2	-2	-1	-1	+0	-0	+27.5%	-26.2%	-12.4%	-12.4%	+0.1%	-6.5%
Consultant General Physician	43	+10	+13	+12	+11	+2	-1	+32.1%	+44.0%	+37.3%	+36.0%	+3.9%	-2.5%
Consultant in Palliative Medicine	8	+3	+3	+2	-0	-1	-0	+49.6%	+60.4%	+33.7%	-3.6%	-15.3%	-0.5%
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	15	+3	+0	+0	+0	-0	-0	+28.4%	+2.6%	+2.6%	+2.6%	-1.6%	-2.7%
Consultant Nephrologist & General Physician	9	+3	+2	+2	+2	+1	+1	+52.5%	+30.7%	+30.7%	+30.7%	+10.4%	+7.6%
Consultant Neurologist	10	+3	+2	+2	+2	+2		+42.9%	+18.9%	+22.0%	+22.0%	+25.0%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	8	+3	+3	+3	+3	+4		+60.0%	+60.0%	+60.0%	+60.0%	+100.0%	
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+6.7%
Consultant Physician in Geriatric Medicine	26	+14	+12	+9	+8	+5	+0	+112.9%	+83.1%	+52.5%	+44.1%	+23.7%	+0.0%
Consultant Physician in Infectious Diseases	4	+2	+2	+1	+2	+2	+0	+134.0%	+134.0%	+40.4%	+75.5%	+134.0%	+0.3%
Consultant Respiratory & General Physician	7	+1		-1	-1	-1		+16.7%		-12.5%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	10	+1	+4	+5	+5	+1	+0	+14.6%	+64.0%	+98.1%	+98.1%	+14.6%	+0.1%
Consultant Medicine	174	+51	+42	+36	+32	+19	-1	+41.3%	+31.9%	+26.5%	+22.5%	+12.3%	-0.8%
Consultant Obstetrician & Gynaecologist	30	+6	+4	+4	+3	+0	+1	+26.2%	+14.3%	+14.7%	+10.2%	+0.5%	+2.9%
Consultant Obstetrics & Gynaecology	30	+6	+4	+4	+3	+0	+1	+26.2%	+14.3%	+14.7%	+10.2%	+0.5%	+2.9%
Consultant Neonatologist	4	-1	-3	-1	-1	-3	+0	-25.8%	-47.8%	-29.8%	-29.8%	-46.0%	+0.3%
Consultant Paediatrician	30	+8	+9	+7	+7	-1	-2	+37.9%	+44.8%	+32.5%	+29.3%	-2.1%	-6.6%
Consultant Paediatrics	34	+7	+6	+6	+5	-4	-2	+26.6%	+22.3%	+21.3%	+18.9%	-9.7%	-6.0%
Consultant Clinical Biochemist	3	+3	+2	+2	+2	+2		+900.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Consultant Haematologist (Clinical & Laboratory)	15	+5	+4	+3	+2	+0	+0	+56.9%	+36.0%	+27.7%	+18.8%	+2.2%	+0.1%
Consultant Histopathologist	23	+4	+3	+3	+3	+3	-0	+18.9%	+14.1%	+13.0%	+15.8%	+15.8%	-0.9%
Consultant Microbiologist	11	+3	+3	+4	+4	+3	+0	+46.0%	+46.0%	+68.2%	+68.2%	+31.7%	+0.2%
Consultant Pathology	52	+15	+12	+12	+12	+8	-0	+41.2%	+30.7%	+31.1%	+29.9%	+18.6%	-0.3%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Consultant Radiation Oncologist	1	-1	-1	-0	-0	-0	+0	-52.5%	-52.5%	-5.0%	-5.0%	-5.0%	+5.6%
Consultant Radiologist	48	+6	+4	+5	+3	+2	-1	+14.8%	+8.5%	+11.0%	+6.1%	+5.2%	-1.6%
Consultant Radiology	49	+5	+3	+5	+3	+2	-1	+11.7%	+5.9%	+10.7%	+5.9%	+5.0%	-1.4%
Consultant Cardio-thoracic Surgeon	3	-0	-0	-0	-1	-0	+0	-1.7%	-1.7%	-1.7%	-26.2%	-1.7%	+1.7%
Consultant General Surgeon	23	-9	+5	+1	+1	-2	+0	-28.6%	+30.8%	+6.7%	+4.7%	-7.7%	+2.0%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0	-0	+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	-4.3%
Consultant Neurosurgeon	4	+1	+1	-0	-0	-0		+30.0%	+34.5%	-2.5%	-2.5%	-2.5%	
Consultant Ophthalmic Surgeon	13	+2	+2	+2	+1	+1	+0	+18.8%	+15.0%	+19.1%	+5.1%	+5.3%	+0.2%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0	+0	+68.0%	+29.2%	+29.2%	+29.2%	+12.8%	+0.6%
Consultant Orthopaedic Surgeon	23	+4	+4	+3	+3	+2	+0	+18.9%	+22.5%	+14.9%	+14.9%	+9.5%	+0.3%
Consultant Otolaryngologist	11	+1	-0	-1	+0	+0	+0	+7.1%	-0.4%	-9.1%	+2.2%	+2.4%	+0.9%
Consultant Plastic Surgeon	6	+1	+1	+1	+1	+1	-1	+17.0%	+17.0%	+17.0%	+17.0%	+17.0%	-12.7%
Consultant Urologist	11	+8	+4	+3	+2	+3	+1	+214.3%	+57.1%	+37.5%	+22.2%	+37.5%	+10.0%
Consultant Surgery	110	+19	+18	+9	+5	+5	+1	+20.9%	+18.9%	+8.9%	+5.2%	+4.6%	+0.5%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	544	+115		+84	+66		-4	+26.8%		+18.1%	+13.9%		-0.7%
Registrar	185	-54	+36	+20	+18	-6	-1	-22.6%	+24.4%	+12.4%	+10.9%	-3.4%	-0.7%
Registrar, Anaesthesia	25	+21	+8	+7	+3	+11	+3	+524.0%	+46.8%	+38.7%	+13.5%	+73.3%	+13.5%
Registrar, Emergency Medicine	20	+20	+1	+3	-0	+5	-1	-100.0%	+5.9%	+18.5%	-0.4%	+33.1%	-5.1%
Registrar, Medicine	58	+56	+18	+11	+10	+18	+11	+3750.7%	+45.7%	+23.8%	+21.7%	+46.3%	+24.6%
Registrar, Obstetrics & Gynaecology	10	+10	+3	+4	+3	+4	+1	-100.0%	+42.7%	+66.5%	+42.7%	+66.5%	+11.0%
Registrar, Ophthalmology	2	+2		+1	+1	+2	+1	-100.0%		+100.0%	+100.0%	-100.0%	+100.0%
Registrar, Paediatrics	10	+10	-1	-1	-0	+1	-1	-100.0%	-6.9%	-9.3%	-0.2%	+10.9%	-9.3%
Registrar, Radiology	1	+1	-1					-100.0%	-50.0%				
Registrar, Surgery	33	+28	+3	+4	+1	+7	+3	+551.4%	+8.6%	+12.3%	+1.8%	+25.3%	+9.5%
Registrar	343	+94	+67	+49	+36	+41	+16	+37.5%	+24.4%	+16.7%	+11.7%	+13.5%	+4.8%
Registrar, Senior	38	+4	+1	+3	+7	+7	+3	+10.8%	+1.8%	+8.4%	+23.1%	+24.3%	+8.7%
Senior Registrar	38	+4	+1	+3	+7	+7	+3	+10.8%	+1.8%	+8.4%	+23.1%	+24.3%	+8.7%
Registrar, Specialist	140	-19	+30	+37	+29	-5	-3	-12.1%	+27.9%	+35.6%	+26.7%	-3.3%	-2.1%
Specialist Registrar, Anaesthesia	7	+6	+1	+2	+1	+5	-0	+596.0%	+16.0%	+39.2%	+16.0%	+248.0%	-0.6%
Specialist Registrar, Emergency Medicine	4	+4	+2	+2	+2	+3	+0	-100.0%	+100.0%	+100.0%	+100.0%	+300.0%	+1.5%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Specialist Registrar, Medicine	32	+32	+11	+13	+9	+4	+2	-100.0%	+53.3%	+67.8%	+38.6%	+14.2%	+6.3%
Specialist Registrar, Obstetrics & Gynaecology	4	+4	+2	+1	+1	+3	+1	-100.0%	+100.0%	+33.3%	+33.3%	+300.0%	+14.3%
Specialist Registrar, Paediatrics	3	+3		-1	+1	+2	+1	-100.0%		-25.0%	+50.0%	+200.0%	+50.0%
Specialist Registrar, Pathology	4	+4	+4	+3	+3	+4		-100.0%	-100.0%	+300.0%	+300.0%	-100.0%	
Specialist Registrar, Radiology	8	+8	+2	-0	-2	-2	-1	-100.0%	+30.2%	-2.4%	-21.9%	-21.9%	-11.9%
Specialist Registrar, Surgery	16	+16	+5	+10	+2	+6	-2	-100.0%	+44.9%	+165.7%	+13.9%	+59.4%	-11.4%
Specialist Registrar	217	+57	+57	+66	+46	+20	-3	+35.9%	+35.8%	+43.9%	+26.9%	+10.0%	-1.2%
Registrars	598	+155		+118	+89		+16	+34.9%		+24.7%	+17.5%		+2.8%
Intern	185	+43	+41	+39	+41	-3	+19	+30.4%	+28.7%	+26.7%	+28.5%	-1.6%	+11.4%
Interns	185	+43	+41	+39	+41	-3	+19	+30.4%	+28.7%	+26.7%	+28.5%	-1.6%	+11.4%
House Officer, Senior	217	-139	+4	+10	+18	-41	-9	-39.1%	+1.8%	+5.0%	+8.8%	-16.0%	-3.9%
Senior House Officer, Anaesthesia	16	+14	+2	-0	+3	+3	+2	+700.0%	+15.0%	-0.9%	+23.1%	+23.1%	+14.3%
Senior House Officer, Emergency Medicine	21	+21	+2	+2	-5	+1	-1	-100.0%	+8.3%	+11.2%	-20.2%	+4.4%	-2.9%
Senior House Officer, Medicine	73	+73	+17	+8	+7	+7	-4	-100.0%	+29.9%	+11.6%	+11.1%	+10.2%	-5.4%
Senior House Officer, Obstetrics & Gynaecology	16	+16	+6	+4	+3	+4	+1	-100.0%	+54.4%	+31.3%	+21.2%	+31.3%	+4.4%
Senior House Officer, Ophthalmology	4	+4	-1		-1	+2		-100.0%	-20.0%		-20.0%	+102.0%	
Senior House Officer, Paediatrics	17	+17	-0	-2	-3	+1	-2	-100.0%	-1.1%	-11.5%	-15.9%	+8.5%	-8.7%
Senior House Officer, Pathology	3	+3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.7%
Senior House Officer, Psychiatry							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	56	+50	+21	+11	+5	+15	-3	+830.7%	+59.5%	+24.1%	+9.5%	+37.1%	-5.4%
Senior House Officer	422	+58	+53	+35	+29	-5	-17	+15.9%	+14.2%	+9.1%	+7.3%	-1.2%	-3.8%
SHO/ Interns	607	+101		+74	+70		+2	+20.0%		+14.0%	+13.0%		+0.3%
Area Medical Officer	1	-2	-2	-2	-2	-1	-0	-67.7%	-66.0%	-66.0%	-66.0%	-55.4%	-9.5%
Area Medical Officer, Senior	3	+3	+3	+2	+2	+2	+0	-100.0%	-100.0%	+141.7%	+141.7%	+141.7%	+0.7%
Associate Specialist	2	+2	+2	-0	+1	+2	+1	-100.0%	-100.0%	-21.0%	+58.0%	-100.0%	+116.4%
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	2	+1	+0	+0	+0	+0	+1	+127.4%	+10.8%	+10.8%	+27.1%	+10.8%	+116.0%
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-12.4%
Ophthalmic Physician, Community	1	+1	+1	-0				-100.0%	-100.0%	-4.8%			
Other Medical	12	+8	+6	+1	+2	+4	+2	+222.2%	+112.2%	+13.7%	+23.3%	+43.9%	+18.1%
Medical/ Dental, other	12	+8		+1	+2		+2	+222.2%		+13.7%	+23.3%		+18.1%
Medical & Dental	1,761	+379		+278	+227		+16	+27.4%		+18.7%	+14.8%		+0.9%
Clinical Midwife Manager 1	2	+2	+1	-1	+0	+2	+0	-100.0%	+100.0%	-33.3%	+8.7%	-100.0%	+0.5%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Clinical Midwife Manager 2	25	+17	+9	+8	+0	-1	-1	+212.8%	+58.4%	+42.1%	+0.7%	-3.0%	-3.9%
Clinical Midwife Manager 3	6	+5	+5	+4	+2	+1	-0	+499.0%	+499.0%	+199.5%	+49.8%	+19.8%	-0.2%
Clinical Nurse Manager 1	187	+37	+36	+13	+1	+11	+5	+24.5%	+24.2%	+7.2%	+0.7%	+6.1%	+2.7%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0	+0		-0	+0	-55.5%	-6.5%	+2.6%		-0.6%	+1.3%
Clinical Nurse Manager 1 - Theatre	2	+0	+0	+2	+2	+2		+24.1%	+24.1%	-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2	544	+177	+123	+116	+78	+58	+1	+48.3%	+29.2%	+27.0%	+16.7%	+12.0%	+0.2%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1					-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	13	-3	+2	+2	-1	+2	+0	-21.1%	+20.4%	+20.6%	-5.3%	+20.9%	+0.5%
Clinical Nurse Manager 3	47	+27	+23	+10	+8	+11	+4	+134.1%	+95.3%	+25.2%	+21.6%	+29.4%	+8.2%
Clinical Nurse Manager 3 - Night	14	-8	-8	-9	-21	-7	-0	-36.5%	-35.3%	-39.6%	-60.7%	-35.1%	-2.4%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1			-4.4%	+3.0%	-30.7%	-30.7%		
Clinical Nurse/ Midwife Manager	845	+252	+194	+144	+69	+79	+8	+42.6%	+29.7%	+20.6%	+8.9%	+10.3%	+1.0%
Director of Midwifery 1, Assistant	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	62	+21	+16	+11	+7	+7	-0	+49.9%	+33.3%	+22.6%	+12.0%	+13.5%	-0.2%
Director of Nursing 2, Assistant	3	-2	-3	-3	-3	-9	+1	-39.0%	-49.3%	-49.0%	-50.0%	-74.2%	+50.0%
Director of Nursing 3, Assistant	7	-2	-4	-7	-4	-2	+0	-22.2%	-36.4%	-50.0%	-36.4%	-17.6%	+0.3%
Director of Nursing 4, Assistant	3	+3	+3	+3	+3	+2		-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	78	+22	+14	+7	+5	+2	+1	+38.6%	+21.1%	+9.2%	+6.3%	+3.0%	+1.2%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	13	+4	+4	+5	+4	+4	-0	+49.4%	+49.4%	+63.6%	+49.4%	+49.9%	-3.4%
Director of Nursing 2	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-47.9%	
Director of Nursing 3	2												
Director of Nursing 5	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-39.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	19	+7	+6	+6	+5	+4	-1	+58.8%	+46.6%	+44.2%	+36.1%	+28.0%	-4.4%
Nurse/ Midwife Manager	942	+281		+156	+79		+8	+42.6%		+19.9%	+9.1%		+0.9%
Advanced Midwife Practitioner		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	17	+17	+17	+17	+17	+13	+1	-100.0%	-100.0%	-100.0%	-100.0%	+366.7%	+4.2%
Advanced Nurse Practitioner (General)	55	+37	+33	+33	+31	+5	-1	+211.0%	+157.6%	+156.0%	+130.8%	+9.8%	-2.1%
Advanced Nurse/ Midwife Practitioner	72	+53	+49	+49	+47	+17	-0	+285.5%	+222.3%	+220.4%	+190.1%	+31.6%	-0.7%
Clinical Midwife Specialist	17	+10	+7	+4	+3	+1	-0	+142.1%	+62.7%	+31.0%	+18.2%	+5.4%	-1.1%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	150	+39	+42	+47	+43	+28	+1	+34.7%	+38.4%	+45.1%	+40.7%	+22.7%	+0.7%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Clinical Nurse/ Midwife Specialist	168	+49	+48	+51	+46	+28	+1	+41.2%	+40.6%	+43.5%	+37.9%	+20.1%	+0.5%
Nurse/ Midwife Specialist & AN/MP	239	+102		+100	+93		+0	+74.2%		+71.9%	+63.6%		+0.1%
Enhanced Midwife	133	+133	+133	+133	+133	+20	+1	-100.0%	-100.0%	-100.0%	-100.0%	+18.0%	+0.6%
Enhanced Midwife, Senior	49	+49	+49	+49	+49	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+1.6%	+1.0%
Staff Midwife	69	-211	-191	-189	-167	-41	-5	-75.2%	-73.4%	-73.1%	-70.6%	-37.0%	-6.9%
Staff Midwife, Senior	5	-77	-76	-75	-58	-4	+0	-94.3%	-94.2%	-94.1%	-92.6%	-45.8%	+3.5%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	256	-107	-85	-83	-43	-24	-4	-29.4%	-25.0%	-24.4%	-14.5%	-8.7%	-1.4%
Enhanced Nurse (Children's)	3	+3	+3	+3	+3	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-42.3%	-13.3%
Enhanced Nurse (General)	1,288	+1,288	+1,288	+1,288	+1,288	+117	+13	-100.0%	-100.0%	-100.0%	-100.0%	+10.0%	+1.0%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	-2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-21.7%	+2.7%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%
Enhanced Nurse, Senior (General)	853	+853	+853	+853	+853	+65	+7	-100.0%	-100.0%	-100.0%	-100.0%	+8.2%	+0.9%
Staff Nurse (Adaptation Placement), General	70	+70	+70	+64	+53	+60	+13	-100.0%	-100.0%	+996.1%	+312.6%	+601.5%	+21.9%
Staff Nurse (Children's)	4	+1	+4	+4	+4	+4	+2	+27.3%	-100.0%	-100.0%	-100.0%	-100.0%	+76.0%
Staff Nurse, Dual Qualified (General)	1	-10	-7	-6	-3	+0	+0	-93.6%	-91.4%	-90.4%	-82.7%	+3.2%	+3.2%
Staff Nurse - General	941	-1,084	-1,163	-1,304	-1,159	+80	+19	-53.5%	-55.3%	-58.1%	-55.2%	+9.3%	+2.0%
Staff Nurse, Senior (Dual Qualified)	18	-73	-77	-69	-57	-11	+0	-80.3%	-81.1%	-79.2%	-76.1%	-37.3%	+1.4%
Staff Nurse, Senior (General)	117	-386	-391	-436	-515	-62	-2	-76.7%	-76.9%	-78.8%	-81.5%	-34.6%	-1.4%
Staff Nurses [General/ Children's]	3,303	+671	+589	+405	+475	+249	+52	+25.5%	+21.7%	+14.0%	+16.8%	+8.2%	+1.6%
Staff Nurse/ Staff Midwife	3,559	+565		+323	+432		+48	+18.9%		+10.0%	+13.8%		+1.4%
Student General Nursing Intern (pre-registration)	95	+62	+72	+84	+69	+95	+10	+191.9%	+321.6%	+803.4%	+272.0%	+27002.9%	+11.9%
Student Midwifery Intern (pre-registration)	9	+9	+9	+8	+5	+9	-0	-100.0%	-100.0%	+849.0%	+110.9%	-100.0%	-0.1%
Pre-registration Nurse/ Midwife Intern	104	+72	+82	+93	+74	+104	+10	+221.1%	+363.8%	+807.4%	+247.8%	+29714.3%	+10.7%
Student General Nursing Intern (COVID-19 HCA)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	14	-10	-3	-9	-15	-8	-1	-43.2%	-19.1%	-40.7%	-53.0%	-37.8%	-4.4%
Post-registration Nurse/ Midwife Student	14	-10	-3	-9	-15	-8	-1	-43.2%	-19.1%	-40.7%	-53.0%	-37.8%	-4.4%
Staff Midwife (awaiting-registration)	1	+1	+1	+0		+1	-2	-100.0%	-100.0%	+8.7%		-100.0%	-66.7%
Staff Nurse, Children's (awaiting-registration)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	1		-70	-35	-6	-16	-3		-98.6%	-97.2%	-85.7%	-94.1%	-75.0%
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+1	-69	-35	-7	-15	-6	+100.0%	-97.2%	-94.5%	-77.8%	-88.3%	-75.6%
Nursing/ Midwifery Student	120	+62		+49	+52		+3	+108.7%		+68.6%	+76.5%		+2.8%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+1	+0	+0		-100.0%	+100.0%	+100.0%	+23.5%	+19.0%	
Nurse Tutor	5	+4	+2	+3	+2	+1	+1	+365.0%	+105.8%	+269.0%	+50.0%	+13.1%	+13.7%
Nurse Tutor (Midwifery)	1	-2	-1	-1	-0	+0	+0	-76.3%	-71.8%	-69.5%	-49.0%	+2.0%	+2.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-3	+1	+0	-1	+0	+0	-32.7%	+27.4%	+6.8%	-8.4%	+6.8%	+0.6%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-1		-47.3%				-53.5%	
Nursing Education/Clinical	14	+0	+3	+4	+1	+0	+1	+0.8%	+31.6%	+33.7%	+6.3%	+2.0%	+4.4%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	14	+0		+4	-0		+1	+0.8%		+33.7%	-1.0%		+4.4%
Public Health Nurse	0	+0	+0	+0	+0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-77.8%	-77.8%
Public Health Nurse	0	+0		+0	+0		-0	-100.0%		-100.0%	-100.0%		-77.8%
Nursing & Midwifery	4,875	+1,010		+632	+656		+60	+26.1%		+14.9%	+15.5%		+1.3%
Dietitian	16	-2	-7	-5	+1	-1	-1	-10.1%	-31.3%	-25.0%	+9.0%	-8.1%	-7.2%
Dietitian, Clinical Specialist	5	+2	+2	+2	+2	+3	-0	+88.0%	+88.0%	+88.0%	+77.4%	+176.5%	-2.1%
Dietitian Manager	6	+2	+0	+2	+0	+1	-0	+33.3%	+7.1%	+36.3%	+7.1%	+26.5%	-2.9%
Dietitian Manager-in-charge III	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Dietitian, Senior	53	+26	+27	+20	+15	+9	+1	+98.2%	+103.7%	+60.4%	+37.8%	+21.6%	+1.8%
Dietitians	81	+29	+23	+19	+19	+12	-1	+56.0%	+39.9%	+31.3%	+31.3%	+17.8%	-0.8%
Occupational Therapist	21	+5	+7	+3	+6	+2	-2	+27.9%	+54.6%	+15.5%	+39.5%	+10.6%	-7.1%
Occupational Therapist, Clinical Specialist	3	+2	+2	+2	+2	+2	+0	+234.5%	+234.5%	+208.8%	+208.8%	+208.8%	+0.4%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	
Occupational Therapist Manager	5	+0	+0	+1	+0	+0	+0	+9.2%	+10.2%	+35.9%	+3.2%	+0.4%	+0.4%
Occupational Therapist, Senior	39	+21	+20	+19	+15	+9	-2	+118.8%	+106.5%	+89.6%	+58.7%	+28.0%	-5.4%
Occupational Therapists	69	+29	+30	+25	+24	+14	-4	+74.1%	+78.6%	+56.2%	+51.8%	+24.5%	-5.2%
Orthoptist, Senior	4	+0	+0	-0	+0	+0	+0	+0.3%	+0.3%	-12.2%	+0.3%	+0.3%	+0.3%
Orthoptists	4	+0	+0	-0	+0	+0	+0	+0.3%	+0.3%	-12.2%	+0.3%	+0.3%	+0.3%
Physiotherapist	75	+16	-2	+1	+14	+6	-1	+27.1%	-2.9%	+1.6%	+23.3%	+8.1%	-1.0%
Physiotherapist, Clinical Specialist	26	+15	+17	+12	+10	+5	+1	+134.6%	+174.0%	+90.2%	+64.3%	+21.1%	+5.4%
Physiotherapist-in-charge (Grade III)	5	+3	+3	+3	+2	+3	-0	+133.5%	+133.5%	+133.5%	+68.0%	+159.4%	-0.6%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	105	+43	+45	+42	+28	+21	-3	+70.0%	+73.9%	+65.9%	+35.8%	+25.2%	-2.8%
Physiotherapists	216	+75	+61	+58	+54	+33	-2	+53.3%	+39.2%	+36.8%	+33.4%	+18.1%	-1.1%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+0		-0	+273.0%	+590.0%	+228.6%	+38.0%		-15.3%
Chiropodist/ Podiatrist	1		+1	+1	+0	+0			-100.0%	-100.0%	+25.0%	+25.0%	

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Chiroprapist/ Podiatrist, Senior	2	-2	-2	-3	-1	-1	+0	-47.9%	-52.4%	-60.8%	-39.3%	-28.2%	+0.9%
Podiatrists & Chiroprapists	5	-1	-0	-1	-1	-1	-0	-18.2%	-5.2%	-24.3%	-15.6%	-12.7%	-4.8%
Speech & Language Therapist	12	+6	-0	+2	+5	-0	-1	+91.4%	-0.8%	+14.8%	+71.0%	-2.2%	-4.5%
Speech & Language Therapist, Clinical Specialist	4	+2	+2	+3	+3	+3	-1	+111.1%	+111.1%	+280.0%	+280.0%	+280.0%	-16.5%
Speech & Language Therapist Manager	4	+2	+2	+2	+1	+1	+0	+96.1%	+116.6%	+96.1%	+30.7%	+43.5%	+1.4%
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	30	+16	+14	+12	+9	+6	-0	+108.8%	+86.7%	+69.3%	+43.7%	+24.8%	-1.1%
Speech & Language Therapists	51	+26	+19	+18	+18	+10	-2	+107.5%	+58.6%	+57.0%	+54.5%	+23.2%	-3.1%
Therapy Professions	425	+159		+119	+114		-9	+59.7%		+38.8%	+36.7%		-2.0%
Audiologist	3	-1			-1			-19.1%			-25.0%		
Audiologist, Chief	2	+0	+0	+1	+1	+1	-0	+5.4%	+12.2%	+75.0%	+118.8%	+92.3%	-5.4%
Audiologist, Senior	2	+0	+0	+1	+1			+11.1%	+7.5%	+100.0%	+100.0%		
Audiology	7	-0	+0	+2	+1	+1	-0	-5.9%	+5.1%	+35.0%	+16.4%	+14.2%	-1.5%
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	2	+0	+1	+0	+0	-1	+0	+20.5%	+141.0%	+20.5%	+20.5%	-19.7%	+0.4%
Biochemist, Senior	2	-1	+0	-1	-1	-3	+1	-21.1%	+22.8%	-21.1%	-18.5%	-53.5%	+66.2%
Biochemists	5	-1	+1	-0	-0	-3	+1	-20.3%	+21.6%	-3.7%	-1.9%	-40.4%	+23.9%
Cardiac Physiologist	16	-7	-2	+0	+2	+1	-1	-31.9%	-12.4%	+0.3%	+11.9%	+7.6%	-8.0%
Cardiac Physiologist, Chief I	8	+5	+4	+4	+4	+0	+0	+159.8%	+120.4%	+108.8%	+92.4%	+2.7%	+0.5%
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1		-6.7%	-6.7%	-6.7%	+40.0%	+45.8%	
Cardiac Physiologist, Senior	21	+10	+5	+6	+6	+5	-1	+99.9%	+29.2%	+42.0%	+36.8%	+32.9%	-2.8%
Cardiac Physiologists	47	+7	+6	+10	+12	+7	-2	+18.7%	+15.7%	+26.8%	+33.2%	+18.5%	-4.0%
Clinical Engineering Technician	6	+0	-1	-2	+0	-2	+0	+3.4%	-12.2%	-21.5%	+2.7%	-22.6%	+5.8%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
Clinical Engineering Technician, Principal	6	+3	+3	+2	+2	+3	+0	+97.0%	+97.0%	+47.8%	+47.8%	+97.0%	+1.7%
Clinical Engineering Technician, Senior	13	+1	+1	+1	+1	-1	+0	+5.0%	+5.2%	+7.3%	+8.5%	-7.0%	+3.6%
Clinical Engineering	28	+5	+4	+2	+4	+0	+1	+20.1%	+15.2%	+8.4%	+17.0%	+0.5%	+3.3%
Dosimetrist, Basic	4	+1	+1	-1	-2	-2	-1	+19.8%	+33.0%	-17.7%	-37.7%	-37.7%	-18.1%
Dosimetrist, Senior	3	+2	+1	+1	+2	+2	+0	+222.0%	+78.9%	+74.1%	+89.4%	+89.4%	+7.3%
Dosimetrists	7	+3	+2	+1	-1	-1	-1	+66.5%	+50.2%	+7.6%	-11.0%	-11.0%	-8.4%
E.C.G. Technician	2	-3	-0	-0	-0	-1	+0	-63.4%	-8.5%	-8.5%	-8.5%	-39.0%	+1.1%
E.C.G. Technicians	2	-3	-0	-0	-0	-1	+0	-63.4%	-8.5%	-8.5%	-8.5%	-39.0%	+1.1%
Laboratory Manager	3	+2	+1	-0	+1	-0	+0	+189.0%	+44.5%	-0.3%	+52.1%	-1.4%	+7.0%
Medical Scientist	217	-36	-38	-30	-18	-39	+19	-14.1%	-15.0%	-12.0%	-7.7%	-15.1%	+9.4%
Medical Scientist, Chief	33	+9	+7	+5	+3	+2	+1	+40.6%	+29.6%	+16.9%	+10.7%	+5.7%	+4.1%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Medical Scientist, Senior	111	+42	+39	+34	+27	+34	+8	+60.4%	+54.0%	+44.0%	+31.5%	+44.1%	+7.9%
Medical Scientist, Specialist	21	+16	+13	+10	+7	+4	+1	+337.3%	+174.0%	+91.5%	+54.9%	+23.1%	+6.1%
Medical Science	385	+34	+22	+19	+20	+1	+30	+9.6%	+6.2%	+5.2%	+5.5%	+0.2%	+8.3%
Neuro-Physiologist	6	+3	+1	+0	+0	+0		+74.9%	+32.2%	+3.3%	+7.1%	+1.4%	
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1			+1			+100.0%			+100.0%		
Neuro-Physiologist, Senior	2	+1	-0	-1	-0	+0	+0	+39.8%	-5.9%	-29.9%	-17.0%	+10.3%	+1.8%
Neuro-Physiologists	11	+5	+1	-1	+1	+0	+0	+86.3%	+13.3%	-6.4%	+9.1%	+2.6%	+0.4%
Perfusionist	4	-1	-1	-1	-1	-0	+0	-23.4%	-21.0%	-23.1%	-21.0%	-5.6%	+1.7%
Perfusionists	4	-1	-1	-1	-1	-0	+0	-23.4%	-21.0%	-23.1%	-21.0%	-5.6%	+1.7%
Phlebotomist	45	+14	+13	+11	+8	+6	+1	+45.3%	+38.5%	+33.9%	+21.1%	+14.7%	+1.8%
Phlebotomist, Senior	6	+1	+3	+3	+2	+3	+1	+26.3%	+104.5%	+108.2%	+53.5%	+108.2%	+18.2%
Phlebotomists	51	+15	+16	+15	+10	+9	+2	+42.8%	+43.8%	+39.6%	+24.1%	+20.9%	+3.4%
Physicist	9	+1	+1	+1	+3	+1	-0	+15.2%	+15.5%	+14.4%	+50.8%	+8.1%	-0.9%
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+0			+50.0%	+20.0%	+20.0%	+4.9%		
Physicist, Senior	15	+9	+10	+8	+5	+4	-0	+149.3%	+213.4%	+115.0%	+48.8%	+32.2%	-2.2%
Physics Technician	1				+1	+1	-0				-100.0%	-100.0%	-9.1%
Physicists	32	+12	+12	+10	+9	+5	-1	+62.2%	+64.4%	+47.1%	+40.4%	+20.2%	-1.6%
Radiation Therapist	29	+5	+7	+5	+1	-2	+2	+18.6%	+29.3%	+19.4%	+5.3%	-7.5%	+6.7%
Radiation Therapist, Clinical Specialist	9	+0	+1	-1	-4	-1	+0	+3.5%	+6.4%	-5.6%	-28.6%	-8.4%	+1.6%
Radiation Therapists	38	+5	+7	+4	-2	-3	+2	+14.6%	+22.9%	+12.2%	-5.5%	-7.7%	+5.4%
Radiographer	130	+31	+35	+38	+39	+13	-0	+31.1%	+36.9%	+42.1%	+43.3%	+11.2%	-0.3%
Radiographer, Clinical Specialist	64	+25	+18	+13	+13	+14	+1	+65.1%	+40.5%	+26.0%	+26.4%	+28.3%	+2.1%
Radiographer, Senior	73	+28	+26	+21	+17	+10	-2	+63.7%	+56.0%	+41.5%	+29.9%	+15.4%	-3.3%
Radiography Service Manager, I	9	+2	+2	+2	-1	+0	+0	+34.1%	+20.0%	+22.4%	-6.4%	+4.3%	+1.1%
Radiography Service Manager, II	6	+3	+1	+2	+1	+1	+0	+95.0%	+17.0%	+46.2%	+21.9%	+17.0%	+1.7%
Radiographers	281	+90	+82	+77	+70	+38	-1	+46.7%	+41.1%	+37.3%	+33.0%	+15.7%	-0.5%
Respiratory Physiologist	1					-1						-50.0%	
Respiratory Physiologist, Chief I	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Respiratory Physiologist, Senior	5	+3	+1	+1	-1	-1	+1	+144.0%	+22.0%	+22.0%	-18.7%	-15.4%	+15.9%
Respiratory Physiologists	8	+4	+2	+2	-0	-1	+1	+97.0%	+31.3%	+31.3%	-1.5%	-10.1%	+9.3%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologists	1	+1		+1	+1	+1		-100.0%		-100.0%	-100.0%	-100.0%	

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Health Science/ Diagnostics	907	+175		+139	+123		+31	+23.9%		+18.2%	+15.7%		+3.5%
Social Worker	19	+5	+1	-1	-1	-1	-1	+35.0%	+6.4%	-4.5%	-7.2%	-6.9%	-6.7%
Social Worker, Medical	4	-1	+3	+3	+3	+1	-0	-15.9%	+353.8%	+353.8%	+353.8%	+41.9%	-6.3%
Social Worker, Principal	4	+1	+1	-0	+2	+2	+0	+33.3%	+33.3%	-0.8%	+103.1%	+94.0%	+0.5%
Social Worker, Senior Medical	9	+7	+6	+5	+5	+3	+1	+238.9%	+164.3%	+106.8%	+106.8%	+37.7%	+6.3%
Social Worker, Team Leader	4	+2	-1	+1	-0	-0	-0	+90.2%	-14.6%	+13.9%	-7.4%	-8.6%	-0.9%
Social Workers	41	+14	+10	+8	+8	+4	-1	+51.3%	+34.6%	+23.3%	+25.4%	+10.5%	-2.6%
Social Workers	41	+14		+8	+8		-1	+51.3%		+23.3%	+25.4%		-2.6%
Psychologist, Counselling		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+3	+2	+2	+2	+2	+0	-100.0%	+169.1%	+196.0%	+196.0%	+196.0%	+1.4%
Psychologist, Senior Clinical	3	+2	+3	+3	+3	+3	+1	+171.0%	-100.0%	-100.0%	-100.0%	-100.0%	+32.2%
Psychologists	6	+4	+4	+4	+4	+4	+1	+278.0%	+254.4%	+278.0%	+278.0%	+278.0%	+14.1%
Psychologists	6	+4		+4	+4		+1	+278.0%		+278.0%	+278.0%		+14.1%
Pharmacist	23	+7	+8	+7	+10	+7	+0	+39.2%	+48.4%	+44.4%	+70.9%	+40.0%	+0.7%
Pharmacist, Chief I	3												
Pharmacist, Chief II	15	+10	+7	+7	+8	+5	+0	+199.8%	+88.4%	+94.4%	+127.1%	+56.4%	+0.5%
Pharmacist, Senior	67	+39	+40	+33	+25	+17	-1	+142.8%	+150.7%	+95.5%	+58.2%	+33.1%	-1.9%
Pharmacists	108	+56	+55	+47	+43	+29	-1	+106.7%	+102.8%	+77.1%	+65.1%	+36.1%	-1.0%
Pharmaceutical Technician	42	+11	+10	+8	+6	+1	+0	+34.0%	+33.3%	+24.6%	+18.3%	+3.0%	+0.2%
Pharmaceutical Technician, Senior	41	+21	+16	+18	+12	+10	+0	+109.7%	+67.3%	+79.0%	+41.9%	+34.0%	+0.8%
Pharmacy Technicians	82	+32	+27	+26	+18	+12	+0	+63.2%	+48.2%	+46.7%	+28.9%	+16.3%	+0.5%
Pharmacy	190	+88		+73	+61		-1	+85.3%		+62.5%	+47.2%		-0.4%
Medical Scientist, Student		-20	-23	-24	-22	-18	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Scientist, Trainee	1	+1	+1	+1	+1	+1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-72.3%
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	1	-20	-24	-24	-21	-18	-5	-96.6%	-97.0%	-97.1%	-96.7%	-96.1%	-87.1%
Child Care Manager	1		+1	+1					#DIV/0	#DIV/0			
Clinical Photographer, Senior	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	4	+2	+3	+3	+2	+1		+100.0%	+300.0%	+300.0%	+100.0%	+33.3%	
Play Therapist	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Play Therapists/ Specialists	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-47.9%
Vaccinators	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-47.9%
H&SC, Other	6	-18		-20	-18		-6	-73.1%		-75.2%	-73.1%		-46.3%
Health & Social Care Professionals	1,575	+422		+324	+293		+16	+36.6%		+25.9%	+22.9%		+1.0%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Chief Executive Officer	1												
Director of Finance		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	4	+2	+1	+2	+1	+2	+0	+100.0%	+33.3%	+100.0%	+33.3%	+100.0%	+0.3%
National Director, Assistant (Support)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	11	+4	+4	+5	+2	+3	+0	+57.1%	+57.1%	+83.3%	+22.2%	+37.5%	+0.1%
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1		+16.7%	+40.0%	-12.5%	-12.5%	-12.5%	
General Manager	15	+10	+4	+2	+5	+3	-1	+192.4%	+32.9%	+12.5%	+46.2%	+26.0%	-4.4%
Grade VIII	44	+27	+21	+21	+21	+16	-1	+158.8%	+91.7%	+91.3%	+91.3%	+57.7%	-1.9%
Senior Management (VIII & GM)	66	+36	+26	+22	+25	+18	-2	+118.7%	+64.3%	+49.1%	+60.0%	+38.1%	-2.3%
Management (VIII & above)	77	+40		+27	+27		-2	+107.1%		+53.2%	+53.2%		-2.0%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	223	+120	+111	+113	+95	+41	-4	+117.4%	+99.3%	+103.6%	+73.8%	+22.4%	-1.7%
Grade VI	71	+24	+18	+18	+4	+9	+0	+50.5%	+34.3%	+32.9%	+5.5%	+14.4%	+0.4%
Grade VII	98	+60	+47	+42	+32	+25	+2	+160.6%	+90.9%	+74.2%	+48.3%	+33.4%	+2.2%
Supplies Officer Grade A	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Supplies Officer Grade B	4	-0	+1	+1	+1	+1	-0	-0.2%	+42.5%	+39.5%	+42.5%	+33.0%	-0.2%
Middle Management (V-VII)	398	+204	+178	+175	+133	+75	-2	+105.3%	+81.3%	+78.7%	+50.0%	+23.4%	-0.4%
Administrative/ Supervisory (V to VII)	398	+204		+175	+133		-2	+105.3%		+78.7%	+50.0%		-0.4%
Clerical Officer	855	+31	+9	-26	+53	+49	-8	+3.8%	+1.0%	-2.9%	+6.6%	+6.0%	-0.9%
Grade IV	472	+152	+123	+112	+36	+41	+10	+47.4%	+35.4%	+31.1%	+8.3%	+9.5%	+2.3%
Supplies Officer Grade C	10	+2	+1	+1	-2	-2		+25.0%	+11.1%	+11.1%	-16.7%	-16.7%	
Supplies Officer Grade D	17	-2	-1	-2	+1	-0	+0	-11.3%	-8.1%	-12.8%	+8.7%	-2.3%	+0.4%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Telephonist	4	-8	-3	-2	-0	-0	+0	-70.6%	-47.1%	-36.7%	-10.4%	-3.0%	+3.5%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,357	+172	+128	+83	+88	+87	+3	+14.6%	+10.4%	+6.5%	+6.9%	+6.9%	+0.2%
Clerical (III & IV)	1,357	+172		+83	+88		+3	+14.6%		+6.5%	+6.9%		+0.2%
Management & Administrative	1,831	+416		+285	+247		-0	+29.4%		+18.4%	+15.6%		-0.0%
Catering Manager	4	+3	+3	+3	+2	+1	+1	+283.0%	+283.0%	+283.0%	+91.5%	+53.2%	+32.1%
Catering Officer Grade I	6	+2	+2	+2	+1	+1	+1	+48.2%	+52.8%	+52.1%	+23.5%	+22.0%	+9.8%
Catering Officer, Grade II	7	+0	-2	-1	-0	-1	-0	+6.1%	-17.4%	-15.7%	-5.5%	-12.1%	-2.9%
Catering Officer, Grade III	2	-1		-1		+1		-33.3%		-33.3%		+100.0%	
Catering Supervisor	13	+5	+3	+3	+0	+0	-1	+76.6%	+29.6%	+32.0%	+1.2%	+1.9%	-5.5%
Chef, Executive	2	+1	+1	+1	+1	+0		+100.0%	+100.0%	+100.0%	+100.0%	+3.6%	
Chef I	12	+2	+2	+1	-1	-2	-0	+21.3%	+21.3%	+11.1%	-6.6%	-15.5%	-2.9%
Chef II	35	+5	+5	+7	+4	+3	-0	+16.4%	+14.7%	+26.0%	+13.9%	+8.1%	-1.1%
Chef, Senior	2	-1	-1	-0	-1	-1	-0	-35.3%	-35.3%	-5.5%	-37.0%	-37.0%	-0.5%
Cook, Trainee		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Catering	1	+1						-100.0%					
Catering	84	+17	+13	+15	+6	+2	-0	+24.9%	+17.9%	+21.6%	+7.8%	+2.5%	-0.3%
Catering/Cleaner/Assistant	269	+45	+82	+60	+63	+41	+19	+20.1%	+43.9%	+28.5%	+30.8%	+18.1%	+7.7%
Domestic	479	+165	+77	+64	+64	+52	+4	+52.4%	+19.1%	+15.5%	+15.3%	+12.2%	+0.8%
Domestic Supervisor	11	+1	+1	+1	+1	+1	+2	+13.5%	+9.7%	+9.3%	+5.6%	+12.9%	+16.2%
Household Attendant/Cleaner/Domestic, Intern		-48	-9					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laundry Worker	22	-21	-17	-16	-10	-5	-0	-48.9%	-43.6%	-41.9%	-31.8%	-19.4%	-1.4%
Linen Room/Laundry Supervisor	2	-1			-1	-1		-33.3%			-33.3%	-33.3%	
Household Services	783	+142	+134	+109	+116	+88	+24	+22.1%	+20.6%	+16.2%	+17.4%	+12.7%	+3.2%
Laboratory Attendant		-14	-16	-16	-18			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	130	+105	+103	+102	+99	+68	+26	+416.6%	+385.8%	+368.4%	+327.9%	+110.8%	+25.6%
Pathology Technician	7	+3	+2	+2	+1			+75.0%	+40.0%	+40.0%	+16.7%		
Pathology Technician, Senior	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Other Labs & Associated	138	+95	+90	+89	+83	+68	+26	+219.4%	+191.7%	+182.2%	+150.1%	+98.0%	+23.7%
C.S.S.D. Operative	82	+20	+20	+16	+12	+3	+1	+31.7%	+32.6%	+23.5%	+16.6%	+4.0%	+1.8%
Dark Room Technician/Porter	15	+10	+10	+10	+10	+10	+0	+204.6%	+204.6%	+204.6%	+204.6%	+204.6%	+1.5%
Driver, Minibus	3	-1	-1	-0	-0	-1	+0	-29.5%	-29.5%	-6.0%	-6.0%	-29.5%	+5.2%
Plaster Technician	3	+1	+0	-1	-1	+0		+60.4%	+4.5%	-22.5%	-22.5%	+4.5%	

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Seamstress/ Tailor	2	+1	-0	-0	-0	-0		+102.2%	-4.2%	-4.2%	-9.0%	-9.0%	
Security Guard	29	+3	+5	-2	-3	-3	+0	+11.2%	+22.4%	-6.7%	-8.6%	-9.8%	+0.1%
Support Services Unclassified	1	-0	-0	-0	-0			-2.8%	-2.8%	-2.8%	-2.8%		
Other Support	136	+34	+35	+23	+18	+9	+2	+33.2%	+34.3%	+20.1%	+15.3%	+7.2%	+1.4%
Portering	375	+54	+79	+79	+74	+27	+9	+16.7%	+26.8%	+26.5%	+24.4%	+7.6%	+2.5%
Support	1,515	+340		+314	+297		+61	+28.9%		+26.2%	+24.3%		+4.2%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	4	+4	+2	+2	+2	+0		-100.0%	+100.0%	+100.0%	+119.8%	+4.7%	
Electrician	3	-2	-1	-1	-1	-1		-40.0%	-25.0%	-25.0%	-25.0%	-21.5%	
Gardener/ Groundsman	3	+3	+3	+3	+2	+2	+1	-100.0%	-100.0%	-100.0%	+249.0%	+249.0%	+40.2%
Gardener/ Groundsman, Head	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
General Operative	9	-6	+2	+2	+3	+1	-0	-42.5%	+23.1%	+23.1%	+46.6%	+7.8%	-0.6%
Maintenance Craftsman/Technician	5	-4	-1	-1		-1	+0	-43.1%	-16.2%	-16.1%		-9.1%	+0.6%
Maintenance Foreman	3	+1	-0	-0	-0	-1	-1	+49.0%	-0.7%	-0.7%	-0.7%	-25.5%	-25.5%
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1	-0	+46.5%	+19.6%	+22.3%	+19.6%	+22.1%	-0.8%
Maintenance	36	-4	+2	+2	+4	-2	-0	-9.7%	+6.1%	+6.5%	+13.8%	-5.2%	-0.2%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services Officer, Senior Asst.	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	3	+1	+2	+2	+2		+1	+50.0%	+200.0%	+200.0%	+200.0%		+50.0%
Maintenance/ Technical	39	-3		+4	+6		+1	-6.8%		+12.1%	+19.5%		+2.4%
General Support	1,554	+337		+318	+303		+62	+27.7%		+25.8%	+24.2%		+4.2%
Attendant/ Aide	2	-101	-1	-2	-1			-98.2%	-29.4%	-48.2%	-32.2%		
Attendant, Multi-Task	110	+33	+4	+12	+6	+6	-1	+42.1%	+3.9%	+12.2%	+6.2%	+5.7%	-0.9%
Attendant, Multi-Task Intern		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	112	-71	+3	+10	+6	+6	-1	-38.6%	+3.1%	+10.1%	+5.2%	+5.6%	-0.9%
Occupational Therapy Assistant	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+123.0%
Physiotherapy Assistant	11	+6	+5	+4	+4	+4		+111.6%	+76.3%	+51.1%	+51.1%	+54.5%	
Radiography Aide		-1		-4	-5	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health & Social Care Assistants	14	+8	+8	+2	+2	+6	+1	+130.2%	+130.2%	+20.6%	+15.1%	+75.9%	+9.8%
Health Care Assistant	660	+335	+214	+165	+137	+81	+7	+103.1%	+47.8%	+33.4%	+26.2%	+13.9%	+1.1%
Health Care Assistant, intern		-19	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	660	+316	+212	+165	+137	+81	+7	+92.0%	+47.2%	+33.4%	+26.2%	+13.9%	+1.1%
HCA (Student Nurse/Midwife COVID-19)						-26		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	786	+253		+178	+144		+7	+47.6%		+29.2%	+22.5%		+1.0%
Emergency Medical Controller	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Control	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff	1	+1		+1	+1		+1	-100.0%		-100.0%	-100.0%		-100.0%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+9.3%
Nursery Nurse	4	-1	-1	-1	-1	-1	-0	-25.6%	-25.4%	-12.7%	-26.1%	-25.4%	-2.9%
Other Care Grades	8	+2	+2	+3	+3	+3	+0	+29.0%	+29.2%	+81.6%	+53.7%	+55.2%	+3.1%
Chaplain	10	-3	-3	-3	+0	+0	+0	-23.8%	-20.2%	-20.9%	+0.3%	+1.4%	+1.0%
Pastoral Care	10	-3	-3	-3	+0	+0	+0	-23.8%	-20.2%	-20.9%	+0.3%	+1.4%	+1.0%
Care, other	18	-2		+1	+3		+0	-7.8%		+4.0%	+17.6%		+1.8%
Patient & Client Care	805	+252		+179	+148		+8	+45.7%		+28.6%	+22.5%		+1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jul 2022

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Consultants	6	+1	+1	+1	+2	+2	-0	+20.0%	+28.6%	+18.9%	+45.8%	+45.8%	-4.3%
Registrars	5	+1	-1	-0	-1	-0	-0	+31.3%	-19.7%	-3.6%	-19.7%	-3.6%	-2.8%
SHO/ Interns	12	+2	+2	-2	-1	-1	+1	+18.1%	+22.0%	-12.9%	-6.2%	-9.6%	+10.9%
Medical/ Dental, other	1	+0	+0	+0	+0	+0	+0	+4.1%	+4.1%	+4.1%	+57.1%	+4.1%	+4.1%
Nurse/ Midwife Manager	34	+14	+13	+8	+6	+5	+0	+73.5%	+64.5%	+31.1%	+22.3%	+18.5%	+0.3%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	+1	+89.2%	+97.1%	+63.1%	+136.5%	+23.8%	+14.3%
Staff Nurse/ Staff Midwife	95	+9	+9	+7	+13	+12	+1	+10.9%	+10.0%	+7.9%	+15.1%	+14.6%	+1.5%
Nursing/ Midwifery Student		-1		-1		-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	10	-0	-1	+0	+1	-0	+0	-1.3%	-7.3%	+0.2%	+18.3%	-1.4%	+0.6%
Health Science/ Diagnostics	21	+6	+7	+4	+4	+5	+0	+37.4%	+48.1%	+26.5%	+20.5%	+29.0%	+1.8%
Pharmacy	3	+1	+1	+1	+1	+1	+0	+125.0%	+74.0%	+74.0%	+30.5%	+30.5%	+0.4%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+0	-1		+108.0%	+38.7%	+42.5%	+9.2%	-23.0%	
Clerical (III & IV)	30	+8	+6	+4	+9	+8	+3	+37.6%	+23.9%	+15.5%	+41.1%	+36.4%	+12.4%
Support	18	-2	-1	-1	-2	+1	-1	-7.9%	-2.8%	-3.6%	-10.8%	+3.3%	-5.8%
Maintenance/ Technical	1						+1						-100.0%
Health Care Assistants	77	+23	+21	+23	+21	+14	+3	+43.4%	+38.5%	+42.5%	+38.2%	+22.4%	+4.3%
Care, other	1	+0	+0	+0	+0	+0	+0	+6.3%	+30.8%	+7.9%	+7.9%	+7.9%	+7.9%
Bantry General	323	+70	+63	+49	+56	+45	+9	+27.5%	+24.1%	+18.1%	+21.2%	+16.4%	+2.9%
Consultants	233	+59	+42	+43	+28	+18	-2	+33.9%	+22.0%	+22.8%	+13.7%	+8.3%	-0.8%
Registrars	249	+57	+48	+45	+35	+19	-0	+29.5%	+23.7%	+21.8%	+16.4%	+8.1%	-0.1%
SHO/ Interns	209	+33	+29	+26	+30	+2	+10	+18.8%	+16.3%	+14.3%	+16.7%	+0.8%	+4.9%
Medical/ Dental, other	7	+4	+4	+2	+1	+1	-0	+145.1%	+157.7%	+36.4%	+13.8%	+27.1%	-0.6%
Nurse/ Midwife Manager	299	+78	+74	+59	+28	+33	+1	+35.2%	+33.2%	+24.7%	+10.5%	+12.4%	+0.5%
Nurse/ Midwife Specialist & AN/MP	94	+42	+35	+35	+36	+18	+0	+79.7%	+59.8%	+58.6%	+60.9%	+23.9%	+0.2%
Staff Nurse/ Staff Midwife	1,419	+239	+191	+86	+168	+78	+11	+20.3%	+15.6%	+6.5%	+13.5%	+5.8%	+0.8%
Nursing/ Midwifery Student	63	+28	-4	+11	+7	+25	+8	+78.9%	-5.6%	+20.4%	+12.9%	+65.1%	+13.7%
Nursing/ Midwifery other	4	+1	+1	+2	+1	+1	+1	+21.6%	+36.3%	+129.3%	+52.0%	+26.4%	+15.0%
Therapy Professions	168	+67	+61	+50	+47	+31	-3	+66.5%	+56.6%	+42.3%	+39.3%	+22.8%	-1.5%
Health Science/ Diagnostics	404	+57	+53	+45	+27	+14	+14	+16.5%	+15.2%	+12.6%	+7.1%	+3.7%	+3.7%
Social Workers	21	+5	+4	+4	+5	+4	-0	+31.2%	+21.2%	+22.6%	+33.5%	+23.3%	-0.4%
Psychologists	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-7.6%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Pharmacy	75	+39	+36	+32	+29	+22	-2	+107.0%	+89.8%	+73.4%	+63.2%	+41.8%	-2.8%
H&SC, Other	4	-13	-12	-11	-9	-9	-2	-78.1%	-75.6%	-75.2%	-71.4%	-70.7%	-33.6%
Management (VIII & above)	18	+9	+11	+9	+8	+3	+0	+100.0%	+157.1%	+100.0%	+80.0%	+20.8%	+0.2%
Administrative/ Supervisory (V to VII)	114	+48	+47	+53	+32	+21	-1	+73.5%	+71.0%	+87.7%	+38.9%	+22.4%	-0.7%
Clerical (III & IV)	410	+36	+30	+12	+23	+23	+3	+9.7%	+7.9%	+3.1%	+5.9%	+6.1%	+0.7%
Support	718	+210	+207	+194	+173	+118	+37	+41.4%	+40.6%	+37.0%	+31.7%	+19.6%	+5.4%
Maintenance/ Technical	2	+0	+0	+0	+0	+0		+24.5%	+24.5%	+24.5%	+24.5%	+24.5%	
Health Care Assistants	213	+69	+64	+49	+49	-6	-2	+47.9%	+42.7%	+29.4%	+29.8%	-2.6%	-0.8%
Ambulance Staff	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	11	+3	+2	+3	+2	+2	-1	+38.4%	+23.1%	+33.9%	+22.4%	+23.1%	-6.4%
Cork University	4,739	+1,076	+930	+753	+725	+423	+73	+29.4%	+24.4%	+18.9%	+18.1%	+9.8%	+1.6%
Consultants	2	-1	-1	-1	-1	-1		-25.0%	-25.0%	-25.0%	-25.0%	-25.0%	
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
SHO/ Interns	4	-2		-1	-1	-1		-33.3%		-20.0%	-20.0%	-19.7%	
Nurse/ Midwife Manager	7	-1	-0	-1	-1	-1	-0	-14.2%	-7.0%	-16.6%	-16.2%	-15.3%	-0.9%
Staff Nurse/ Staff Midwife	31	+3	+4	+2	+2	+2	+1	+12.1%	+14.6%	+6.2%	+7.6%	+6.4%	+2.3%
Clerical (III & IV)	8	+3	+3	+3	+1	+0	+0	+82.0%	+50.0%	+50.0%	+11.5%	+3.9%	+3.1%
Support	18	-1	-4	-3	-2	-1	-0	-3.2%	-16.6%	-16.2%	-9.5%	-5.9%	-0.4%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	70	+3	+2	-2	-1	-1	+1	+3.9%	+2.8%	-2.7%	-1.0%	-0.9%	+1.2%
Consultants	9	-2	-1	-2	-2	-1	+0	-14.7%	-14.3%	-18.1%	-18.5%	-10.4%	+0.7%
Registrars	6	+4	+3	+3	-0	-0	+1	+198.5%	+99.0%	+99.0%	-0.5%	-0.5%	+19.4%
SHO/ Interns	13	+1	+3	+2	+3	+2	-0	+8.3%	+29.9%	+18.1%	+24.5%	+18.1%	-2.0%
Nurse/ Midwife Manager	25	+6	+5	+7	+4	+4	-0	+29.5%	+26.1%	+39.4%	+17.4%	+16.5%	-1.2%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+5	+3	+0	+553.7%	+553.7%	+553.7%	+553.7%	+131.0%	+2.1%
Staff Nurse/ Staff Midwife	77	+1	-6	-6	-8	+4	+2	+1.0%	-7.0%	-6.9%	-9.1%	+5.7%	+2.5%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	5	+3	+3	+2	+0	+1		+122.5%	+122.5%	+84.1%	+9.0%	+25.4%	
Health Science/ Diagnostics	16	+2	+2	+2	+2	-0	+0	+13.3%	+17.5%	+15.8%	+12.5%	-2.0%	+2.1%
Pharmacy	3	+2	+2	+2	+0	+1	+1	+156.6%	+231.0%	+231.0%	+10.3%	+27.3%	+23.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+3	+3	+2	-1	+0	+69.2%	+89.4%	+87.4%	+35.9%	-14.0%	+2.2%
Clerical (III & IV)	33	+1	+3	+0	-1	+3	+0	+1.7%	+10.7%	+1.2%	-2.2%	+8.5%	+1.2%
Support	20	+13	+12	+9	+8	+3	-0	+187.1%	+147.6%	+80.1%	+65.4%	+18.0%	-1.0%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Health Care Assistants	41	-5	-6	-5	-3	-2	-0	-10.5%	-11.9%	-10.6%	-6.3%	-5.1%	-0.5%
Care, other	1	+1	+1	+1	+1	+1	+1	+443.5%	+443.5%	+443.5%	+443.5%	+443.5%	+443.5%
Mallow General	264	+35	+31	+25	+12	+17	+5	+15.2%	+13.2%	+10.5%	+4.7%	+7.1%	+1.8%
Consultants	51	+11	+5	+6	+6	+1	-1	+26.1%	+11.4%	+14.5%	+12.6%	+1.8%	-1.1%
Registrars	54	+7	+5	+5	+1	+9	+3	+15.4%	+9.1%	+10.7%	+2.3%	+21.0%	+6.2%
SHO/ Interns	76	+18	+5	+4	+5	-7	+3	+31.0%	+7.0%	+4.9%	+6.6%	-8.1%	+4.2%
Nurse/ Midwife Manager	141	+51	+25	+15	+12	+11	+2	+56.4%	+21.3%	+12.3%	+9.6%	+8.3%	+1.5%
Nurse/ Midwife Specialist & AN/MP	20	+4	+8	+12	+11	+6	+0	+25.2%	+69.8%	+154.5%	+111.5%	+38.6%	+0.3%
Staff Nurse/ Staff Midwife	344	+55	+69	+60	+62	+55	+4	+19.2%	+25.2%	+21.0%	+22.0%	+18.9%	+1.1%
Nursing/ Midwifery Student	11	-10	+4	+8	+9	+5	-3	-46.3%	+57.1%	+302.9%	+450.0%	+83.3%	-21.4%
Nursing/ Midwifery other	3	-1	+1	+1	+0	+0	+0	-22.2%	+47.3%	+47.3%	+4.1%	+2.1%	+2.1%
Therapy Professions	43	+19	+11	+11	+10	+11	-2	+79.9%	+34.8%	+34.2%	+30.1%	+32.5%	-3.9%
Health Science/ Diagnostics	106	+27	+24	+18	+20	+6	+3	+33.7%	+28.7%	+20.6%	+22.5%	+6.3%	+3.2%
Social Workers	7	+0	+0	-2	-2	-2	-1	+8.0%	+4.6%	-20.4%	-20.0%	-19.6%	-10.7%
Psychologists	2	+1	+1	+1	+1	+1	+1	+100.0%	+81.8%	+100.0%	+100.0%	+100.0%	+100.0%
Pharmacy	24	+6	+5	+6	+2	+2	+1	+32.1%	+29.4%	+32.3%	+7.0%	+8.6%	+3.3%
H&SC, Other			-4	-4	-4	-3	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	13	+5	+5	+5	+5	+5		+62.5%	+62.5%	+62.5%	+62.5%	+62.5%	
Administrative/ Supervisory (V to VII)	55	+31	+19	+20	+15	+7	+0	+127.7%	+54.6%	+58.7%	+37.9%	+14.2%	+0.0%
Clerical (III & IV)	176	+48	+17	+12	+9	-1	-4	+37.9%	+10.6%	+7.5%	+5.2%	-0.7%	-2.3%
Support	73	-27	+16	+11	+12	+2	+7	-27.2%	+28.1%	+17.5%	+20.4%	+2.8%	+10.5%
Maintenance/ Technical	8	-5	+2	+2	+2	-2		-38.5%	+34.0%	+34.2%	+37.5%	-18.5%	
Health Care Assistants	147	+39	+19	+11	+9	+9	+1	+35.5%	+15.1%	+8.2%	+6.5%	+6.7%	+0.5%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,358	+277	+238	+204	+185	+115	+11	+25.7%	+21.2%	+17.6%	+15.8%	+9.2%	+0.9%
Consultants	35	+6	+6	+3	+4	+3	-1	+19.5%	+20.7%	+9.2%	+11.6%	+9.1%	-1.5%
Registrars	23	+7	+3	+5	+3	-0	+1	+41.0%	+12.7%	+24.8%	+13.6%	-1.6%	+4.5%
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	72	+14	+12	+6	+6	+7		+24.3%	+20.7%	+9.8%	+9.2%	+11.5%	
Nurse/ Midwife Specialist & AN/MP	18	+7	+6	+8	+7	+6		+61.8%	+53.8%	+76.8%	+63.6%	+45.6%	
Staff Nurse/ Staff Midwife	216	+11	+9	-6	-7	-5	+0	+5.3%	+4.5%	-2.8%	-3.0%	-2.3%	+0.0%
Nursing/ Midwifery Student	11	+11	+5	+11	+11	+11		-100.0%	+83.3%	+2100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	2												
Therapy Professions	46	+10	+10	+8	+5	-0	-3	+28.9%	+28.4%	+22.7%	+13.4%	-0.2%	-5.4%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Health Science/ Diagnostics	22	+1	+1	+0	-1	-1	-1	+5.6%	+6.8%	+2.2%	-2.4%	-4.9%	-2.4%
Social Workers	3												
Psychologists		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	14	+5	+5	+5	+4	+1		+50.4%	+54.9%	+51.6%	+39.9%	+4.4%	
Management (VIII & above)	8	+2	+2	+1	+1	+1		+33.3%	+34.5%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	47	+8	+6	+7	+6	+2		+21.9%	+14.2%	+17.8%	+13.8%	+4.5%	
Clerical (III & IV)	157	+30	+33	+25	+15	+18	+2	+23.6%	+26.8%	+19.0%	+10.6%	+12.8%	+1.0%
Support	107	+8	+8	+10	+8	-1	+7	+7.9%	+7.5%	+10.6%	+8.4%	-0.8%	+6.6%
Maintenance/ Technical	4												
Health Care Assistants	31	-7	-8	-4	-5	+2		-19.5%	-21.3%	-11.9%	-13.8%	+8.0%	
South Infirmary Victoria University	846	+116	+101	+81	+59	+42	+6	+15.8%	+13.5%	+10.5%	+7.5%	+5.2%	+0.7%
Consultants	34	+3	+3	+5	+3	-1	-2	+10.3%	+9.2%	+18.6%	+10.1%	-2.4%	-5.3%
Registrars	56	+14	+13	+14	+10	+7	+1	+33.3%	+29.5%	+32.6%	+21.8%	+14.8%	+1.7%
SHO/ Interns	51	+3	+2	+1	+1	-3	-6	+7.1%	+4.3%	+1.4%	+1.6%	-5.3%	-10.0%
Medical/ Dental, other	1	+1	+1	-1		+1	+1	+476.2%	+476.2%	-45.2%		+476.2%	+365.4%
Nurse/ Midwife Manager	82	+24	+17	+5	+2	+5	+2	+40.6%	+25.6%	+7.0%	+3.1%	+6.7%	+2.2%
Nurse/ Midwife Specialist & AN/MP	22	+6	+5	+4	+5	+1	+0	+35.6%	+26.0%	+20.4%	+27.3%	+5.8%	+0.5%
Staff Nurse/ Staff Midwife	353	+103	+95	+88	+66	+34	+13	+41.1%	+36.6%	+33.1%	+23.0%	+10.6%	+3.7%
Nursing/ Midwifery Student	4	+4	-8	+2	+4	-7	-1	-100.0%	-70.7%	+75.0%	-100.0%	-66.9%	-16.3%
Therapy Professions	30	+8	+7	+10	+8	+2	-1	+36.8%	+32.7%	+47.9%	+33.0%	+8.8%	-3.5%
Health Science/ Diagnostics	40	+9	+8	+10	+14	-1	+0	+26.9%	+26.5%	+34.2%	+53.3%	-2.4%	+0.3%
Social Workers	2	+2	+1	+1	+1	-1		-100.0%	+98.0%	+98.0%	+98.0%	-34.0%	
Pharmacy	15	+5	+4	+3	+4	+3	+0	+51.9%	+32.0%	+26.6%	+39.8%	+21.6%	+1.1%
Management (VIII & above)	3			+1	+1	+2				+50.0%	+50.0%	+200.0%	
Administrative/ Supervisory (V to VII)	31	+20	+19	+18	+14	+5	-1	+181.7%	+162.6%	+142.1%	+79.0%	+18.6%	-3.0%
Clerical (III & IV)	108	-4	-2	+0	-3	-1	-3	-3.6%	-1.9%	+0.2%	-3.0%	-0.6%	-3.0%
Support	138	+53	+46	+46	+45	+29	+1	+62.8%	+50.9%	+49.5%	+49.0%	+26.4%	+1.0%
Maintenance/ Technical	6	+1	+1	+1	+2	-0	-0	+12.4%	+12.4%	+12.4%	+44.8%	-6.3%	-0.9%
Health Care Assistants	82	+30	+31	+29	+15	+15	+1	+59.4%	+59.9%	+53.7%	+22.8%	+22.0%	+1.6%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,058	+281	+241	+235	+190	+90	+6	+36.1%	+29.5%	+28.5%	+21.9%	+9.3%	+0.5%
Consultants	43	+8	+10	+8	+6	+3	+1	+23.9%	+31.2%	+23.2%	+14.6%	+8.4%	+2.2%
Registrars	71	+30	+23	+19	+17	+16	+4	+72.4%	+49.5%	+37.2%	+31.8%	+28.8%	+5.8%
SHO/ Interns	82	+14	+18	+14	+12	+2	-3	+20.6%	+28.1%	+19.8%	+17.7%	+2.3%	-3.9%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	108	+31	+34	+31	+3	+5	+2	+40.6%	+44.9%	+40.0%	+2.4%	+5.0%	+1.7%
Nurse/ Midwife Specialist & AN/MP	23	+12	+12	+13	+10	+3	+0	+109.4%	+113.4%	+123.4%	+81.7%	+13.7%	+0.3%
Staff Nurse/ Staff Midwife	397	+58	+42	+23	+52	+25	+7	+17.2%	+11.9%	+6.1%	+14.9%	+6.8%	+1.8%
Nursing/ Midwifery Student	22	+22	+21	+18	+18	+16		+4300.0%	+2100.0%	+450.0%	+388.9%	+276.1%	
Nursing/ Midwifery other					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	43	+16	+15	+14	+17	+9	+1	+58.5%	+52.5%	+46.7%	+65.4%	+25.0%	+1.9%
Health Science/ Diagnostics	90	+27	+24	+21	+22	+6	+5	+43.6%	+36.1%	+30.4%	+32.7%	+7.2%	+5.4%
Social Workers	4	+2	+2	+2	+2	+2	+0	+153.3%	+153.3%	+153.3%	+153.3%	+153.3%	+1.3%
Pharmacy	14	+7	+7	+5	+3	+1	+0	+94.3%	+94.3%	+60.0%	+25.9%	+6.3%	+0.4%
H&SC, Other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+4	+1	+1	+1	+2		+400.0%	+25.0%	+25.0%	+25.0%	+66.7%	
Administrative/ Supervisory (V to VII)	27	+16	+17	+17	+15	+8	+0	+153.7%	+180.4%	+177.4%	+127.5%	+40.7%	+0.4%
Clerical (III & IV)	149	+24	+20	+18	+20	+21	+2	+19.2%	+15.5%	+13.4%	+15.2%	+16.6%	+1.3%
Support	203	+48	+48	+30	+34	+25	+5	+31.1%	+30.7%	+17.3%	+20.1%	+14.0%	+2.3%
Health Care Assistants	89	+62	+61	+43	+29	+15	+0	+221.0%	+210.2%	+90.8%	+47.8%	+20.4%	+0.0%
Care, other	1	-1	-1		+1	+1	+0	-50.0%	-50.0%		-100.0%	-100.0%	+1.0%
UH Kerry	1,372	+378	+351	+273	+258	+157	+23	+38.1%	+34.4%	+24.8%	+23.2%	+12.9%	+1.7%
Consultants	131	+29	+25	+18	+21	+12	+0	+28.3%	+23.8%	+16.4%	+18.7%	+9.7%	+0.3%
Registrars	133	+34	+31	+27	+23	+17	+6	+34.5%	+30.8%	+25.6%	+20.8%	+14.3%	+5.0%
SHO/ Interns	130	+28	+31	+29	+19	-1	-3	+26.9%	+31.6%	+28.8%	+17.4%	-0.7%	-2.0%
Medical/ Dental, other	2	+2	+1	+1	+1	+1	+1	-100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
Nurse/ Midwife Manager	165	+61	+26	+19	+13	+13	+2	+59.3%	+19.1%	+13.0%	+8.8%	+8.8%	+1.2%
Nurse/ Midwife Specialist & AN/MP	52	+25	+24	+22	+17	+8	-1	+91.0%	+88.2%	+75.8%	+50.2%	+18.1%	-1.4%
Staff Nurse/ Staff Midwife	627	+84	+89	+69	+83	+21	+12	+15.5%	+16.6%	+12.4%	+15.3%	+3.5%	+1.9%
Nursing/ Midwifery Student	10	+9	-8	+1	+4	+9	-0	+887.0%	-44.9%	+10.7%	+64.5%	+887.0%	-0.7%
Nursing/ Midwifery other	5	+0	+1	+0	-1	-1	+0	+8.6%	+40.5%	+9.4%	-11.0%	-11.0%	+0.8%
Therapy Professions	80	+36	+26	+23	+25	+14	-2	+80.2%	+49.5%	+41.4%	+45.2%	+21.8%	-1.9%
Health Science/ Diagnostics	208	+46	+35	+38	+36	+24	+9	+28.8%	+20.5%	+22.3%	+21.1%	+13.2%	+4.3%
Social Workers	4	+4	+3	+2	+1	+0	-0	+2010.0%	+322.0%	+111.0%	+45.5%	+5.5%	-6.2%
Pharmacy	38	+19	+18	+15	+15	+7	-0	+100.1%	+89.0%	+66.4%	+61.0%	+22.4%	-0.4%
H&SC, Other	2	-3	-3	-3	-3	-2		-60.0%	-60.0%	-60.0%	-60.0%	-50.0%	
Management (VIII & above)	9	+5	+4	+3	+2	+1	+0	+125.0%	+80.0%	+50.0%	+28.6%	+12.5%	+0.7%
Administrative/ Supervisory (V to VII)	86	+51	+43	+38	+37	+23	-0	+151.2%	+100.2%	+78.9%	+76.1%	+36.7%	-0.5%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	12,401	+2,817	+2,423	+2,015	+1,874	+1,113	+163	+29.4%	+24.3%	+19.4%	+17.8%	+9.9%	+1.3%
Clerical (III & IV)	276	+18	+12	+1	+8	+13	+2	+6.9%	+4.5%	+0.5%	+3.0%	+5.0%	+0.6%
Support	220	+37	+18	+19	+20	+19	+6	+20.5%	+9.1%	+9.5%	+10.0%	+9.7%	+2.8%
Maintenance/ Technical	18	+2	+2	+2	+2	-0	-0	+13.0%	+12.2%	+13.0%	+12.2%	-1.5%	-0.2%
Health Care Assistants	105	+42	+41	+33	+29	+19	+4	+67.4%	+63.3%	+45.4%	+37.3%	+22.2%	+4.4%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	
UH Waterford	2,300	+528	+420	+357	+351	+197	+36	+29.8%	+22.3%	+18.4%	+18.0%	+9.4%	+1.6%
Consultants	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.0%
Medical/ Dental, other	1	+1	+1	+1	+0	+0	-0	-100.0%	-100.0%	-100.0%	+13.0%	+13.0%	-12.4%
Nurse/ Midwife Manager	9	+3	+7	+6	+5	+3	-1	+54.7%	+356.5%	+204.3%	+128.3%	+55.5%	-5.7%
Staff Nurse/ Staff Midwife	0	+0	+0	+0	+0	-1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-74.9%	-76.8%
Pharmacy	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.3%
H&SC, Other	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-47.9%
Management (VIII & above)	19	+13	+5	+5	+7	+5	-2	+210.3%	+33.0%	+33.0%	+55.2%	+36.9%	-8.0%
Administrative/ Supervisory (V to VII)	28	+24	+22	+17	+12	+13	+0	+615.5%	+402.2%	+158.1%	+77.6%	+82.9%	+1.6%
Clerical (III & IV)	10	+8	+7	+7	+8	+2	-2	+312.1%	+193.7%	+226.5%	+411.0%	+31.2%	-13.2%
Health Care Assistants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-54.5%
Public Health Nurse	0	+0	+0	+0	+0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-77.8%	-77.8%
Hospital Group HQ	72	+54	+47	+41	+38	+27	-6	+295.2%	+188.6%	+133.8%	+108.7%	+58.6%	-7.8%

Source: Health Service Personnel Census