

## South/South West Hospital Group Employment Report: June 2022

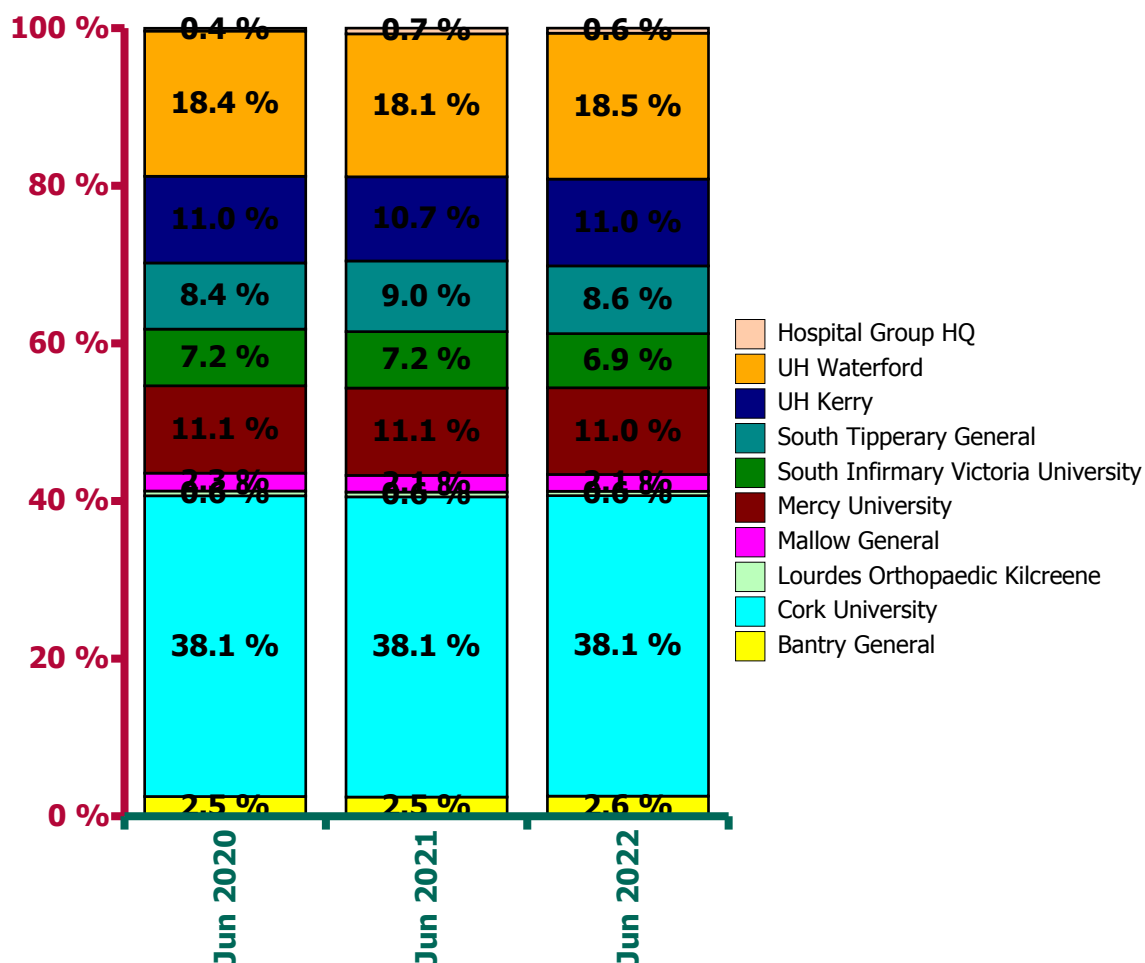
### Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>10,527</b>	<b>11,288</b>	<b>12,215</b>	<b>12,239</b>	<b>+24</b>	<b>+951</b>	<b>+8.4%</b>	<b>+1,711</b>	<b>+16.3%</b>	<b>14,065</b>
Consultants	478	508	547	548	+2	+41	+8.0%	+70	+14.7%	587
Registrars	509	530	584	582	-2	+52	+9.8%	+73	+14.3%	596
SHO/ Interns	537	615	608	605	-4	-10	-1.7%	+68	+12.6%	615
Medical/ Dental, other	9	8	11	10	-1	+2	+21.9%	+0	+4.5%	17
<b>Medical &amp; Dental</b>	<b>1,533</b>	<b>1,661</b>	<b>1,750</b>	<b>1,745</b>	<b>-5</b>	<b>+84</b>	<b>+5.1%</b>	<b>+211</b>	<b>+13.8%</b>	<b>1,815</b>
Nurse/ Midwife Manager	863	856	923	934	+11	+77	+9.0%	+71	+8.2%	1,061
Nurse/ Midwife Specialist & AN/MP	146	194	245	239	-6	+45	+23.2%	+93	+63.4%	272
Staff Nurse/ Staff Midwife	3,127	3,334	3,505	3,511	+6	+177	+5.3%	+384	+12.3%	4,197
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	99	94	-5	+94	+26831.4%	+64	+214.2%	188
<i>Pre-registration Nurse Intern (COVID-19)</i>		23				-23	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	14	14	+0	-8	-34.9%	-15	-50.8%	15
<i>Nursing/ Midwifery awaiting registration</i>	9	17	12	8	-4	-9	-52.1%	-1	-9.1%	9
Nursing/ Midwifery Student	68	62	126	117	-9	+54	+87.1%	+49	+71.7%	212
Nursing/ Midwifery other	15	15	13	14	+1	-1	-8.8%	-1	-5.2%	18
Public Health Nurse		0	0	0	-0			+0	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>4,219</b>	<b>4,462</b>	<b>4,812</b>	<b>4,815</b>	<b>+3</b>	<b>+352</b>	<b>+7.9%</b>	<b>+595</b>	<b>+14.1%</b>	<b>5,761</b>
Therapy Professions	311	357	433	434	+1	+77	+21.5%	+123	+39.5%	501
Health Science/ Diagnostics	784	854	892	876	-16	+22	+2.6%	+92	+11.8%	1,037
Social Workers	33	37	41	42	+1	+5	+13.5%	+9	+28.8%	47
Psychologists	2	2	3	5	+2	+3	+231.3%	+3	+231.3%	6
Pharmacy	129	150	192	191	-2	+41	+27.2%	+62	+47.7%	219
H&SC, Other	24	22	32	12	-20	-10	-44.6%	-12	-50.0%	18
<b>Health &amp; Social Care Professionals</b>	<b>1,282</b>	<b>1,421</b>	<b>1,593</b>	<b>1,560</b>	<b>-34</b>	<b>+139</b>	<b>+9.7%</b>	<b>+277</b>	<b>+21.6%</b>	<b>1,828</b>
Management (VIII & above)	50	56	76	78	+2	+23	+40.8%	+28	+56.3%	79
Administrative/ Supervisory (V to VII)	265	322	390	399	+9	+77	+23.9%	+134	+50.6%	433
Clerical (III & IV)	1,269	1,270	1,344	1,354	+10	+84	+6.6%	+85	+6.7%	1,534
<b>Management &amp; Administrative</b>	<b>1,584</b>	<b>1,648</b>	<b>1,810</b>	<b>1,831</b>	<b>+21</b>	<b>+184</b>	<b>+11.2%</b>	<b>+247</b>	<b>+15.6%</b>	<b>2,046</b>
Support	1,219	1,321	1,423	1,454	+31	+133	+10.1%	+235	+19.3%	1,674
Maintenance/ Technical	33	41	39	38	-1	-3	-7.1%	+5	+16.7%	39
<b>General Support</b>	<b>1,251</b>	<b>1,362</b>	<b>1,462</b>	<b>1,492</b>	<b>+30</b>	<b>+130</b>	<b>+9.6%</b>	<b>+241</b>	<b>+19.2%</b>	<b>1,713</b>
Health Care Assistants	642	719	771	779	+8	+60	+8.3%	+137	+21.4%	878
Care, other	15	15	17	18	+1	+3	+16.7%	+2	+15.5%	24
<b>Patient &amp; Client Care</b>	<b>657</b>	<b>734</b>	<b>788</b>	<b>797</b>	<b>+9</b>	<b>+62</b>	<b>+8.5%</b>	<b>+139</b>	<b>+21.2%</b>	<b>902</b>

## South/South West Hospital Group Employment by Hospital: Jun 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>10,527</b>	<b>11,288</b>	<b>12,215</b>	<b>12,239</b>	<b>+24</b>	<b>+951</b>	<b>+8.4%</b>	<b>+1,711</b>	<b>+16.3%</b>	<b>14,065</b>
Bantry General	266	277	301	314	+13	+36	+13.1%	+47	+17.8%	369
Cork University	4,014	4,316	4,663	4,666	+3	+350	+8.1%	+652	+16.2%	5,348
Lourdes Orthopaedic Kilcreene	70	70	69	69	-1	-1	-2.0%	-2	-2.1%	80
Mallow General	252	246	262	259	-2	+13	+5.2%	+7	+2.9%	302
Mercy University	1,173	1,243	1,349	1,346	-3	+103	+8.3%	+174	+14.8%	1,533
South Infirmary Victoria University	787	804	842	840	-2	+36	+4.5%	+54	+6.8%	1,017
South Tipperary General	868	968	1,045	1,052	+7	+84	+8.7%	+185	+21.3%	1,212
UH Kerry	1,114	1,215	1,346	1,349	+3	+135	+11.1%	+235	+21.1%	1,557
UH Waterford	1,949	2,103	2,263	2,264	+2	+161	+7.7%	+315	+16.2%	2,546
Hospital Group HQ	35	45	75	78	+3	+33	+72.0%	+44	+126.3%	101

South/South West Hospital Group



## South/South West Hospital Group Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>10,527</b>	<b>11,288</b>	<b>12,215</b>	<b>12,239</b>	<b>+24</b>	<b>+951</b>	<b>+8.4%</b>	<b>+1,711</b>	<b>+16.3%</b>	<b>14,065</b>
<b>HSE</b>	<b>8,568</b>	<b>9,241</b>	<b>10,024</b>	<b>10,052</b>	<b>+28</b>	<b>+811</b>	<b>+8.8%</b>	<b>+1,484</b>	<b>+17.3%</b>	<b>11,515</b>
<b>Section 38 Hospitals</b>	<b>1,959</b>	<b>2,047</b>	<b>2,191</b>	<b>2,187</b>	<b>-5</b>	<b>+140</b>	<b>+6.8%</b>	<b>+227</b>	<b>+11.6%</b>	<b>2,550</b>

### HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>8,568</b>	<b>9,241</b>	<b>10,024</b>	<b>10,052</b>	<b>+28</b>	<b>+811</b>	<b>+8.8%</b>	<b>+1,484</b>	<b>+17.3%</b>	<b>11,515</b>
Consultants	401	425	459	461	+2	+36	+8.4%	+60	+15%	496
Registrars	436	461	507	509	+1	+47	+10.2%	+73	+17%	520
SHO/ Interns	439	502	503	503	-1	+0	+0.1%	+64	+15%	512
Medical/ Dental, other	9	8	11	10	-1	+2	+21.9%	+0	+4%	17
<b>Medical &amp; Dental</b>	<b>1,285</b>	<b>1,397</b>	<b>1,481</b>	<b>1,482</b>	<b>+1</b>	<b>+85</b>	<b>+6.1%</b>	<b>+197</b>	<b>+15.4%</b>	<b>1,545</b>
Nurse/ Midwife Manager	668	661	709	722	+14	+61	+9.2%	+54	+8%	815
Nurse/ Midwife Specialist & AN/MP	126	167	207	201	-6	+34	+20.2%	+75	+60%	229
Staff Nurse/ Staff Midwife	2,623	2,824	2,955	2,955	+1	+131	+4.6%	+332	+13%	3,534
Pre-registration Nurse/ Midwife Intern	30	0	78	72	-6	+42	+20545.7%	+42	+140.9%	144
Pre-registration Nurse Intern (COVID-19)		21					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	14	+0	-15	-34.9%	-15	-50.8%	15
Nursing/ Midwifery awaiting registration	7	13	3	5	+2	-2	-60.4%	-2	-26.0%	6
Nursing/ Midwifery Student	66	56	95	92	-3	+35	+62.7%	+26	+39%	165
Nursing/ Midwifery other	9	9	7	8	+1	-1	-14.1%	-1	-9%	11
Public Health Nurse		0	0	0	-0			+0	-100%	1
<b>Nursing &amp; Midwifery</b>	<b>3,492</b>	<b>3,719</b>	<b>3,972</b>	<b>3,978</b>	<b>+6</b>	<b>+260</b>	<b>+7.0%</b>	<b>+486</b>	<b>+13.9%</b>	<b>4,755</b>
Therapy Professions	237	279	341	340	-0	+62	+22.2%	+103	+43%	388
Health Science/ Diagnostics	675	731	768	751	-18	+20	+2.7%	+76	+11%	876
Social Workers	21	26	31	32	+1	+6	+22.6%	+10	+48%	35
Psychologists			2	4	+2	+4	-100.0%	+4	-100%	5
Pharmacy	97	114	155	154	-1	+39	+34.2%	+57	+59%	176
H&SC, Other	20	19	28	9	-19	-10	-51.8%	-11	-55%	15
<b>Health &amp; Social Care Professionals</b>	<b>1,050</b>	<b>1,168</b>	<b>1,324</b>	<b>1,289</b>	<b>-35</b>	<b>+121</b>	<b>+10.3%</b>	<b>+239</b>	<b>+22.8%</b>	<b>1,495</b>
Management (VIII & above)	35	41	55	57	+2	+17	+41.1%	+22	+63%	58
Administrative/ Supervisory (V to VII)	184	230	292	298	+6	+68	+29.7%	+113	+62%	320
Clerical (III & IV)	960	953	1,016	1,018	+2	+65	+6.8%	+58	+6%	1,155
<b>Management &amp; Administrative</b>	<b>1,179</b>	<b>1,223</b>	<b>1,363</b>	<b>1,373</b>	<b>+10</b>	<b>+150</b>	<b>+12.2%</b>	<b>+194</b>	<b>+16.5%</b>	<b>1,533</b>
Support	1,059	1,142	1,248	1,287	+39	+145	+12.7%	+228	+22%	1,460
Maintenance/ Technical	23	27	26	26	+0	-1	-4.0%	+3	+14%	27
<b>General Support</b>	<b>1,082</b>	<b>1,169</b>	<b>1,274</b>	<b>1,313</b>	<b>+39</b>	<b>+144</b>	<b>+12.4%</b>	<b>+231</b>	<b>+21.4%</b>	<b>1,487</b>
Health Care Assistants	468	553	595	602	+7	+49	+8.8%	+134	+29%	680
Care, other	13	12	14	15	+1	+3	+21.1%	+2	+15%	20
<b>Patient &amp; Client Care</b>	<b>481</b>	<b>565</b>	<b>609</b>	<b>616</b>	<b>+8</b>	<b>+51</b>	<b>+9.1%</b>	<b>+136</b>	<b>+28.2%</b>	<b>700</b>

## Section 38 Hospitals

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>1,959</b>	<b>2,047</b>	<b>2,191</b>	<b>2,187</b>	<b>-5</b>	<b>+140</b>	<b>+6.8%</b>	<b>+227</b>	<b>+11.6%</b>	<b>2,550</b>
Consultants	77	82	87	87		+5	+6.1%	+10	+14%	91
Registrars	73	68	77	73	-3	+5	+7.1%	-0	-0%	76
SHO/ Interns	98	113	105	102	-3	-11	-9.6%	+4	+4%	103
<b>Medical &amp; Dental</b>	<b>249</b>	<b>263</b>	<b>269</b>	<b>262</b>	<b>-6</b>	<b>-1</b>	<b>-0.4%</b>	<b>+14</b>	<b>+5.6%</b>	<b>270</b>
Nurse/ Midwife Manager	195	195	214	211	-3	+16	+8.3%	+16	+8%	246
Nurse/ Midwife Specialist & AN/MP	21	27	38	38	-0	+11	+41.6%	+18	+86%	43
Staff Nurse/ Staff Midwife	504	510	550	556	+5	+46	+9.0%	+52	+10%	663
<i>Pre-registration Nurse/ Midwife Intern</i>			22	22	+1	+22	-100.0%	+22	-100.0%	44
<i>Pre-registration Nurse Intern (COVID-19)</i>		2					-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	2	4	9	3	-6	+1	-25.0%	+1	+50.0%	3
Nursing/ Midwifery Student	2	6	30	25	-5	+19	+316.7%	+23	+1150%	47
Nursing/ Midwifery other	6	6	6	6		-0	-0.0%	+0	+1%	7
<b>Nursing &amp; Midwifery</b>	<b>727</b>	<b>744</b>	<b>839</b>	<b>836</b>	<b>-3</b>	<b>+92</b>	<b>+12.4%</b>	<b>+109</b>	<b>+15.0%</b>	<b>1,006</b>
Therapy Professions	73	78	92	93	+1	+15	+18.9%	+20	+27%	113
Health Science/ Diagnostics	110	123	124	126	+1	+2	+2.0%	+16	+15%	161
Social Workers	11	11	10	10		-1	-7.3%	-1	-8%	12
Psychologists	2	2	1	1		-1	-33.3%	-1	-33%	1
Pharmacy	32	36	37	37	-0	+2	+4.8%	+5	+15%	43
H&SC, Other	4	3	4	3	-1			-1	-25%	3
<b>Health &amp; Social Care Professionals</b>	<b>232</b>	<b>253</b>	<b>269</b>	<b>271</b>	<b>+1</b>	<b>+18</b>	<b>+7.0%</b>	<b>+38</b>	<b>+16.5%</b>	<b>333</b>
Management (VIII & above)	15	15	21	21		+6	+40.0%	+6	+40%	21
Administrative/ Supervisory (V to VII)	81	92	98	101	+4	+9	+9.5%	+21	+26%	113
Clerical (III & IV)	309	317	328	336	+8	+19	+6.0%	+26	+9%	379
<b>Management &amp; Administrative</b>	<b>405</b>	<b>424</b>	<b>447</b>	<b>458</b>	<b>+11</b>	<b>+34</b>	<b>+8.0%</b>	<b>+53</b>	<b>+13.1%</b>	<b>513</b>
Support	160	179	175	167	-8	-12	-6.9%	+7	+4%	214
Maintenance/ Technical	10	14	13	12	-1	-2	-13.2%	+2	+22%	12
<b>General Support</b>	<b>170</b>	<b>193</b>	<b>188</b>	<b>179</b>	<b>-9</b>	<b>-14</b>	<b>-7.4%</b>	<b>+9</b>	<b>+5.5%</b>	<b>226</b>
Health Care Assistants	174	166	176	177	+1	+11	+6.5%	+3	+2%	198
Care, other	3	3	3	3				+1	+18%	4
<b>Patient &amp; Client Care</b>	<b>177</b>	<b>170</b>	<b>179</b>	<b>180</b>	<b>+1</b>	<b>+11</b>	<b>+6.3%</b>	<b>+4</b>	<b>+2.2%</b>	<b>202</b>

## South/South West Hospital Group Employment by Hospital & Staff Category: June 2022

### Bantry General

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>266</b>	<b>277</b>	<b>301</b>	<b>314</b>	<b>+13</b>	<b>+36</b>	<b>+13.1%</b>	<b>+47</b>	<b>+17.8%</b>	<b>369</b>
Consultants	4	4	7	7	0	+2	+52.4%	+2	+52.4%	8
Registrars	6	5	5	5	-0	-0	-0.8%	-1	-17.3%	5
SHO/ Interns	13	14	11	11	0	-3	-18.5%	-2	-15.4%	11
Medical/ Dental, other	0	1	1	1	0		0.0	+0	+51.0%	3
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>-0</b>	<b>-0</b>	<b>-1.0%</b>	<b>-0</b>	<b>-2.0%</b>	<b>27</b>
Nurse/ Midwife Manager	28	28	33	34	+1	+5	+18.1%	+6	+21.9%	36
Nurse/ Midwife Specialist & AN/MP	2	4	5	4	-0	+0	+8.4%	+2	+107.0%	5
Staff Nurse/ Staff Midwife	83	83	92	94	+2	+11	+12.9%	+11	+13.4%	109
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student		1		1	+1	-1	-50.0%	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>112</b>	<b>116</b>	<b>130</b>	<b>132</b>	<b>+3</b>	<b>+16</b>	<b>+13.5%</b>	<b>+20</b>	<b>+17.6%</b>	<b>151</b>
Therapy Professions	8	10	10	10	-1	-0	-2.0%	+1	+17.5%	11
Health Science/ Diagnostics	17	16	21	21	-0	+4	+26.7%	+3	+18.3%	26
Pharmacy	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>28</b>	<b>33</b>	<b>33</b>	<b>-1</b>	<b>+5</b>	<b>+16.9%</b>	<b>+5</b>	<b>+18.9%</b>	<b>40</b>
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	4	4	+0	-1	-23.0%	+0	+9.2%	5
Clerical (III & IV)	21	22	22	27	+4	+5	+21.3%	+5	+25.5%	35
<b>Management &amp; Administrative</b>	<b>25</b>	<b>27</b>	<b>27</b>	<b>32</b>	<b>+4</b>	<b>+4</b>	<b>+16.2%</b>	<b>+7</b>	<b>+27.0%</b>	<b>41</b>
Support	20	18	19	19	+0	+2	+9.6%	-1	-5.3%	21
Maintenance/ Technical	1	1				-1	-100.0%	-1	-100.0%	
<b>General Support</b>	<b>21</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>+0</b>	<b>+1</b>	<b>+3.7%</b>	<b>-2</b>	<b>-9.8%</b>	<b>21</b>
Health Care Assistants	56	63	68	74	+6	+11	+17.4%	+18	+32.6%	86
Care, other	1	1	1	1	0		0.0			3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>63</b>	<b>68</b>	<b>74</b>	<b>+6</b>	<b>+11</b>	<b>+17.2%</b>	<b>+18</b>	<b>+32.2%</b>	<b>89</b>

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	4,014	4,316	4,663	4,666	+3	+350	+8.1%	+652	+16.2%	5,348
Consultants	205	215	234	235	+1	+20	+9.2%	+30	+14.6%	255
Registrars	214	231	250	249	-1	+19	+8.1%	+35	+16.5%	257
SHO/ Interns	179	207	201	199	-2	-8	-3.9%	+20	+11.3%	203
Medical/ Dental, other	6	5	7	7	-0	+1	+27.9%	+1	+14.5%	9
Medical & Dental	604	658	691	690	-1	+32	+4.8%	+86	+14.3%	724
Nurse/ Midwife Manager	270	266	285	297	+12	+31	+11.9%	+27	+10.0%	335
Nurse/ Midwife Specialist & AN/MP	58	76	97	94	-3	+18	+23.7%	+35	+60.7%	109
Staff Nurse/ Staff Midwife	1,250	1,340	1,409	1,408	-1	+67	+5.0%	+157	+12.6%	1,662
Pre-registration Nurse/ Midwife Intern	26		42	37	-5	+37	-100.0%	+11	+44.4%	73
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	14	+0	-8	-34.9%	-15	-50.8%	15
Nursing/ Midwifery awaiting registration	1		1	4	+3	+4	-100.0%	+3	+300.0%	4
Nursing/ Midwifery Student	55	38	57	55	-2	+17	+45.3%	-0	-0.7%	92
Nursing/ Midwifery other	3	3	3	3	+1	+0	+9.9%	+1	+32.1%	5
Nursing & Midwifery	1,637	1,723	1,851	1,857	+6	+134	+7.8%	+220	+13.4%	2,203
Therapy Professions	120	137	169	170	+1	+34	+24.7%	+50	+41.4%	193
Health Science/ Diagnostics	377	390	400	390	-10	+0	+0.0%	+12	+3.2%	460
Social Workers	16	17	23	21	-2	+4	+23.7%	+5	+34.0%	24
Psychologists			2	4	+2	+4	-100.0%	+4	-100.0%	5
Pharmacy	46	53	78	77	-0	+24	+45.9%	+31	+67.8%	88
H&SC, Other	13	13	16	6	-11	-7	-55.8%	-7	-56.9%	8
Health & Social Care Professionals	573	609	689	668	-21	+59	+9.7%	+95	+16.6%	778
Management (VIII & above)	10	15	18	18	-0	+3	+20.6%	+8	+79.7%	18
Administrative/ Supervisory (V to VII)	82	93	114	115	+1	+22	+23.2%	+33	+39.9%	124
Clerical (III & IV)	387	387	412	407	-5	+20	+5.3%	+20	+5.1%	459
Management & Administrative	480	495	544	540	-4	+45	+9.1%	+61	+12.6%	601
Support	545	601	658	681	+23	+81	+13.4%	+136	+24.9%	785
Maintenance/ Technical	2	2	2	2	0	+0	+24.5%	+0	+24.5%	3
General Support	547	603	661	684	+23	+81	+13.5%	+136	+24.9%	788
Health Care Assistants	164	219	216	215	-1	-4	-1.8%	+51	+30.8%	240
Care, other	9	9	11	12	+1	+3	+31.5%	+3	+30.7%	14
Patient & Client Care	173	228	227	227		-1	-0.5%	+53	+30.8%	254



Lourdes Orthopaedic Kilcreene

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	70	70	69	69	-1	-1	-2.0%	-2	-2.1%	80
Consultants	2	2	2	2	0	-1	-25.0%	-1	-25.0%	2
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
SHO/ Interns	5	5	4	4	0	-1	-19.7%	-1	-20.0%	4
Medical & Dental	7	7	7	7		-0	-6.9%	-1	-7.1%	7
Nurse/ Midwife Manager	8	8	7	7	-0	-1	-14.5%	-1	-15.4%	7
Staff Nurse/ Staff Midwife	29	29	30	30	-0	+1	+4.0%	+1	+5.1%	38
Nursing & Midwifery	37	37	37	37	-0	+0	+0.1%	+0	+0.7%	45
Clerical (III & IV)	7	7	7	7	+0	+0	+0.8%	+1	+8.1%	9
Management & Administrative	7	7	7	7	+0	+0	+0.8%	+1	+8.1%	9
Support	20	19	18	18	-0	-1	-5.5%	-2	-9.2%	19
General Support	20	19	18	18	-0	-1	-5.5%	-2	-9.2%	19

Mallow General

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	252	246	262	259	-2	+13	+5.2%	+7	+2.9%	302
Consultants	11	10	9	9	0	-1	-11.0%	-2	-19.1%	10
Registrars	6	6	4	5	+1	-1	-16.7%	-1	-16.7%	5
SHO/ Interns	10	11	13	13	+0	+2	+20.5%	+3	+27.0%	14
Medical & Dental	27	27	26	27	+1	+0	+0.6%	-0	-1.0%	29
Nurse/ Midwife Manager	22	22	25	26	+0	+4	+17.9%	+4	+18.9%	29
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	+0	+3	+126.3%	+4	+540.2%	6
Staff Nurse/ Staff Midwife	85	73	77	75	-2	+2	+3.1%	-10	-11.3%	97
Nursing & Midwifery	107	97	108	106	-2	+9	+9.4%	-1	-1.0%	132
Therapy Professions	5	4	5	5	-0	+1	+25.4%	+0	+9.0%	6
Health Science/ Diagnostics	14	16	16	16	-1	-1	-4.0%	+1	+10.2%	16
Pharmacy	3	3	3	3	-1	+0	+3.5%	-0	-10.3%	4
Health & Social Care Professionals	22	23	25	24	-1	+1	+2.2%	+2	+7.1%	26
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	8	7	7	-0	-1	-15.8%	+2	+32.9%	9
Clerical (III & IV)	34	31	34	33	-1	+2	+7.2%	-1	-3.3%	36
Management & Administrative	39	39	42	41	-1	+2	+5.0%	+2	+4.0%	46
Support	12	17	20	20	-0	+3	+19.2%	+8	+67.0%	21
General Support	12	17	20	20	-0	+3	+19.2%	+8	+67.0%	21
Health Care Assistants	44	43	41	41	+1	-2	-4.6%	-3	-5.8%	47
Care, other	0	0	0	0	0		0.0			1
Patient & Client Care	44	44	41	42	+1	-2	-4.6%	-3	-5.8%	48

Mercy University

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,173	1,243	1,349	1,346	-3	+103	+8.3%	+174	+14.8%	1,533
Consultants	45	50	52	52	0	+2	+3.0%	+6	+13.9%	53
Registrars	53	45	54	51	-3	+6	+13.9%	-2	-3.7%	53
SHO/ Interns	71	83	76	73	-3	-10	-11.8%	+2	+2.3%	74
Medical & Dental	170	178	182	176	-6	-2	-1.1%	+6	+3.5%	180
Nurse/ Midwife Manager	129	131	141	139	-2	+9	+6.7%	+10	+8.1%	162
Nurse/ Midwife Specialist & AN/MP	10	15	20	20	-0	+6	+38.2%	+11	+110.8%	22
Staff Nurse/ Staff Midwife	282	289	335	340	+5	+51	+17.7%	+58	+20.8%	388
Pre-registration Nurse/ Midwife Intern			11	11	+1	+11	-100.0%	+11	-100.0%	22
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	9	3	-6	-1	-25.0%	+1	+50.0%	3
Nursing/ Midwifery Student	2	6	19	14	-5	+8	+133.3%	+12	+600.0%	25
Nursing Education/Clinical	3	3	3	3	0			+0	+1.9%	4
Nursing/ Midwifery other	3	3	3	3	0		0.0	+0	+1.9%	4
Nursing & Midwifery	425	443	519	517	-2	+74	+16.6%	+92	+21.5%	601
Therapy Professions	33	32	44	45	+0	+12	+37.9%	+12	+35.4%	50
Health Science/ Diagnostics	87	100	102	103	+1	+3	+3.0%	+16	+18.7%	124
Social Workers	8	8	7	7	0	-1	-9.9%	-1	-10.3%	9
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	22	22	23	23	-0	+1	+5.1%	+1	+3.5%	27
H&SC, Other	4	3	4	3	-1		0.0	-1	-25.0%	3
Health & Social Care Professionals	155	166	182	182	+0	+16	+9.4%	+27	+17.3%	214
Management (VIII & above)	8	8	13	13	0	+5	+62.5%	+5	+62.5%	13
Administrative/ Supervisory (V to VII)	40	48	51	55	+4	+7	+14.2%	+15	+37.9%	60
Clerical (III & IV)	167	177	176	180	+4	+3	+1.6%	+13	+7.8%	210
Management & Administrative	215	233	240	248	+7	+15	+6.3%	+33	+15.3%	283
Support	61	71	69	66	-3	-5	-7.0%	+5	+8.9%	81
Maintenance/ Technical	6	10	9	8	-1	-2	-18.5%	+2	+37.5%	8
General Support	67	81	78	74	-4	-7	-8.4%	+8	+11.4%	89
Health Care Assistants	138	138	145	146	+1	+8	+6.1%	+8	+6.0%	162
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	148	150	+1	+8	+6.0%	+9	+6.2%	166



South Infirmary Victoria University

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	787	804	842	840	-2	+36	+4.5%	+54	+6.8%	1,017
Consultants	32	32	36	36	0	+3	+10.8%	+4	+13.3%	38
Registrars	20	24	22	22	0	-1	-5.8%	+2	+8.7%	23
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	87	87		+1	+1.3%	+8	+10.1%	90
Nurse/ Midwife Manager	66	65	73	72	-1	+7	+11.5%	+6	+9.2%	84
Nurse/ Midwife Specialist & AN/MP	11	12	18	18	0	+6	+45.6%	+7	+63.6%	21
Staff Nurse/ Staff Midwife	223	221	216	216	0	-5	-2.3%	-7	-3.0%	275
Pre-registration Nurse/ Midwife Intern			11	11	0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery Student			11	11	0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery other	2	2	2	2	0		0.0			3
Nursing & Midwifery	302	300	320	319	-1	+19	+6.3%	+17	+5.7%	405
Therapy Professions	40	46	48	48	+1	+3	+5.6%	+8	+19.9%	63
Health Science/ Diagnostics	23	24	23	23	+0	-1	-2.5%	+0	+0.0%	37
Social Workers	3	3	3	3	0		0.0			3
Psychologists	1	1				-1	-100.0%	-1	-100.0%	
Pharmacy	10	14	14	14	0	+1	+4.4%	+4	+39.9%	16
Health & Social Care Professionals	77	86	88	89	+1	+2	+2.4%	+12	+15.0%	119
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	41	45	47	47	0	+2	+4.5%	+6	+13.8%	53
Clerical (III & IV)	142	139	152	156	+4	+16	+11.7%	+13	+9.5%	169
Management & Administrative	190	191	206	210	+4	+19	+10.1%	+20	+10.6%	230
Support	99	108	106	101	-5	-7	-6.9%	+2	+1.7%	133
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	110	105	-5	-7	-6.7%	+2	+1.6%	137
Health Care Assistants	36	28	31	31	0	+2	+8.0%	-5	-13.8%	36
Patient & Client Care	36	28	31	31		+2	+8.0%	-5	-13.8%	36

South Tipperary General

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	868	968	1,045	1,052	+7	+84	+8.7%	+185	+21.3%	1,212
Consultants	31	35	36	36	+0	+1	+3.1%	+5	+16.3%	39
Registrars	46	49	54	55	+0	+6	+12.8%	+9	+19.8%	55
SHO/ Interns	51	54	58	57	-1	+3	+5.1%	+7	+12.9%	58
Medical/ Dental, other	1	0	0	0	+0	+0	+23.8%	-1	-78.5%	1
Medical & Dental	128	138	148	148	-0	+10	+7.4%	+20	+15.3%	153
Nurse/ Midwife Manager	80	77	82	81	-1	+3	+4.4%	+1	+0.9%	92
Nurse/ Midwife Specialist & AN/MP	17	21	22	22	+0	+1	+5.3%	+5	+26.8%	25
Staff Nurse/ Staff Midwife	287	319	342	341	-1	+21	+6.6%	+53	+18.6%	419
Pre-registration Nurse/ Midwife Intern			4	4	0	+4	-100.0%	+4	-100.0%	7
Nursing/ Midwifery awaiting registration		11	1	1	-0	-10	-93.6%	+1	-100.0%	1
Nursing/ Midwifery Student		11	5	4	-0	-6	-60.5%	+4	-100.0%	8
Nursing & Midwifery	384	428	449	447	-2	+19	+4.5%	+63	+16.4%	544
Therapy Professions	23	28	33	31	-2	+4	+12.8%	+9	+37.8%	37
Health Science/ Diagnostics	26	41	40	40	+0	-1	-2.7%	+14	+52.8%	47
Social Workers	1	3	2	2	-0	-1	-34.0%	+1	+98.0%	2
Pharmacy	11	13	16	15	-0	+3	+20.3%	+4	+38.3%	19
Health & Social Care Professionals	61	85	91	89	-2	+4	+4.7%	+28	+45.3%	105
Management (VIII & above)	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
Administrative/ Supervisory (V to VII)	17	26	28	32	+4	+6	+22.3%	+15	+84.6%	34
Clerical (III & IV)	111	108	111	111	-0	+3	+2.5%	+0	+0.0%	128
Management & Administrative	130	135	143	146	+3	+11	+7.8%	+16	+12.0%	165
Support	92	109	132	136	+4	+27	+25.1%	+44	+47.5%	150
Maintenance/ Technical	4	6	6	6	+0	-0	-5.5%	+2	+46.1%	6
General Support	96	115	137	142	+5	+27	+23.5%	+46	+47.5%	156
Health Care Assistants	67	67	77	80	+3	+13	+20.1%	+14	+20.8%	89
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	77	80	+3	+13	+19.6%	+13	+19.3%	89

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,114	1,215	1,346	1,349	+3	+135	+11.1%	+235	+21.1%	1,557
Consultants	38	40	42	42	+1	+2	+6.1%	+5	+12.2%	43
Registrars	54	55	66	67	+1	+12	+21.7%	+13	+24.5%	69
SHO/ Interns	70	80	83	85	+2	+5	+6.4%	+16	+22.4%	87
Medical & Dental	161	175	191	195	+3	+19	+11.1%	+33	+20.7%	199
Nurse/ Midwife Manager	106	103	108	106	-1	+3	+3.2%	+1	+0.7%	120
Nurse/ Midwife Specialist & AN/MP	13	20	25	23	-2	+3	+13.4%	+10	+81.3%	26
Staff Nurse/ Staff Midwife	346	372	388	390	+2	+18	+4.9%	+45	+12.9%	474
Pre-registration Nurse/ Midwife Intern	5	0	22	22	0	+22	+6185.7%	+18	+388.9%	44
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery Student	5	6	22	22	0	+16	+276.1%	+18	+388.9%	44
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	470	503	543	542	-1	+39	+7.9%	+72	+15.4%	664
Therapy Professions	26	34	41	42	+2	+8	+22.7%	+16	+62.3%	50
Health Science/ Diagnostics	68	84	87	85	-2	+1	+1.7%	+18	+25.9%	99
Social Workers	2	2	3	4	+1	+2	+150.0%	+2	+150.0%	4
Pharmacy	11	13	14	14	-0	+1	+5.9%	+3	+25.5%	14
H&SC, Other	2	2	2		-2	-2	-100.0%	-2	-100.0%	
Health & Social Care Professionals	108	134	146	145	-1	+10	+7.6%	+37	+34.1%	167
Management (VIII & above)	4	3	5	5	0	+2	+66.7%	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	12	19	28	27	-2	+8	+40.1%	+15	+126.6%	29
Clerical (III & IV)	130	128	142	147	+5	+19	+15.1%	+18	+13.7%	166
Management & Administrative	145	150	176	179	+4	+29	+19.3%	+34	+23.2%	200
Support	169	178	198	199	+1	+20	+11.4%	+29	+17.3%	225
General Support	169	178	198	199	+1	+20	+11.4%	+29	+17.3%	225
Health Care Assistants	61	74	92	89	-3	+15	+20.4%	+29	+47.7%	101
Care, other			1	1	+0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	93	90	-3	+16	+21.7%	+30	+49.4%	102

UH Waterford

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,949	2,103	2,263	2,264	+2	+161	+7.7%	+315	+16.2%	2,546
Consultants	110	119	131	130	-0	+11	+9.4%	+20	+18.4%	138
Registrars	110	116	127	127	-0	+10	+8.8%	+17	+15.0%	128
SHO/ Interns	111	131	133	133	+0	+2	+1.3%	+22	+19.8%	135
Medical/ Dental, other	1	1	2	1	-1		0.0			1
Medical & Dental	332	368	393	391	-2	+23	+6.3%	+59	+17.7%	402
Nurse/ Midwife Manager	151	151	162	163	+0	+11	+7.4%	+11	+7.5%	185
Nurse/ Midwife Specialist & AN/MP	34	44	53	52	-1	+9	+19.7%	+18	+52.3%	58
Staff Nurse/ Staff Midwife	544	606	613	615	+3	+10	+1.6%	+72	+13.2%	725
Pre-registration Nurse/ Midwife Intern			10	10	-0	+10	-100.0%	+10	-100.0%	20
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		1		-1		-100.0%	-6	-100.0%	
Nursing/ Midwifery Student	6	1	11	10	-1	+9	+894.0%	+4	+65.7%	20
Nursing/ Midwifery other	5	5	5	5	+0	-1	-11.7%	-1	-11.7%	6
Nursing & Midwifery	741	807	844	845	+1	+38	+4.7%	+104	+14.1%	994
Therapy Professions	55	66	81	82	+0	+16	+24.2%	+26	+48.0%	91
Health Science/ Diagnostics	172	184	204	199	-5	+16	+8.6%	+28	+16.1%	228
Social Workers	3	4	3	5	+2	+1	+12.5%	+2	+55.2%	5
Pharmacy	24	31	38	39	+0	+7	+23.0%	+15	+61.7%	44
H&SC, Other	5	4	6	2	-4	-2	-50.0%	-3	-60.0%	2
Health & Social Care Professionals	259	289	333	326	-7	+37	+12.9%	+67	+26.1%	370
Management (VIII & above)	7	8	9	9	+0	+1	+11.8%	+2	+27.7%	9
Administrative/ Supervisory (V to VII)	49	63	86	86	+0	+23	+37.5%	+37	+77.1%	91
Clerical (III & IV)	268	263	275	274	-1	+12	+4.4%	+6	+2.4%	306
Management & Administrative	324	333	370	369	-0	+36	+10.8%	+46	+14.1%	406
Support	200	200	203	213	+10	+13	+6.6%	+14	+7.0%	239
Maintenance/ Technical	16	18	18	18	-0	-0	-1.3%	+2	+12.5%	18
General Support	215	218	221	231	+10	+13	+6.0%	+16	+7.4%	257
Health Care Assistants	77	86	101	101	+0	+15	+17.1%	+24	+31.6%	116
Care, other	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	102	102	+0	+14	+15.6%	+23	+29.5%	117

Hospital Group HQ

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	35	45	75	78	+3	+33	+72.0%	+44	+126.3%	101
Consultants			1	0	-0	+0	-100.0%	+0	-100.0%	1
Medical/ Dental, other	1	1	1	1	+0	+0	+29.0%	+0	+29.0%	3
Medical & Dental	1	1	2	2	-0	+1	+62.0%	+1	+62.0%	4
Nurse/ Midwife Manager	4	6	7	10	+2	+4	+64.9%	+6	+142.0%	11
Staff Nurse/ Staff Midwife		2	3	2	-1	+0	+8.4%	+2	-100.0%	10
Public Health Nurse		0	0	0	-0		0.0	+0	-100.0%	1
Nursing & Midwifery	4	8	11	12	+1	+4	+49.9%	+8	+198.3%	22
Pharmacy			4	4	-0	+4	-100.0%	+4	-100.0%	4
H&SC, Other			3	1	-2	+1	-100.0%	+1	-100.0%	5
Health & Social Care Professionals			7	5	-2	+5	-100.0%	+5	-100.0%	9
Management (VIII & above)	12	14	19	20	+2	+7	+48.9%	+8	+68.8%	21
Administrative/ Supervisory (V to VII)	16	15	25	27	+3	+12	+80.1%	+12	+74.9%	28
Clerical (III & IV)	2	8	12	12	-0	+4	+51.1%	+10	+488.5%	16
Management & Administrative	30	36	55	59	+4	+23	+62.3%	+30	+100.4%	65
Health Care Assistants			0	0	+0	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			0	0	+0	+0	-100.0%	+0	-100.0%	1

# South/South West Hospital Group Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>10,527</b>	<b>11,288</b>	<b>12,215</b>	<b>12,239</b>	<b>+24</b>	<b>+951</b>	<b>+8.4%</b>	<b>+1,711</b>	<b>+16.3%</b>	<b>14,065</b>
Consultant Anaesthesia	74	74	74	74	-0	+1	+1.0%	+1	+0.9%	+79
Consultant Emergency Medicine	15	16	22	22	-0	+6	+36.3%	+7	+45.3%	+24
Consultant Medicine	142	155	175	175	+0	+20	+13.2%	+33	+23.6%	+187
Consultant Obstetrics & Gynaecology	27	30	29	29	+0	-1	-2.3%	+2	+7.0%	+33
Consultant Paediatrics	28	37	36	36	+0	-1	-4.0%	+8	+26.5%	+37
Consultant Pathology	40	44	52	52	-0	+8	+19.0%	+12	+30.4%	+56
Consultant Radiology	46	47	49	50	+1	+3	+6.5%	+3	+7.4%	+52
Consultant Surgery	105	105	110	110	+0	+4	+4.2%	+5	+4.7%	+119
Consultant, Other	1						-100.0%	-1	-100.0%	
<b>Consultants</b>	<b>478</b>	<b>508</b>	<b>547</b>	<b>548</b>	<b>+2</b>	<b>+41</b>	<b>+8.0%</b>	<b>+70</b>	<b>+14.7%</b>	<b>+587</b>
Registrar	307	302	329	327	-2	+25	+8.3%	+20	+6.6%	+336
Senior Registrar	30	30	35	35	-1	+4	+14.3%	+4	+13.2%	+37
Specialist Registrar	171	197	220	220	+0	+23	+11.4%	+49	+28.4%	+223
<b>Registrars</b>	<b>509</b>	<b>530</b>	<b>584</b>	<b>582</b>	<b>-2</b>	<b>+52</b>	<b>+9.8%</b>	<b>+73</b>	<b>+14.3%</b>	<b>+596</b>
Interns	144	188	166	166	+0	-22	-11.7%	+22	+15.3%	+167
Senior House Officer	393	427	442	439	-4	+12	+2.7%	+46	+11.6%	+448
<b>SHO/ Interns</b>	<b>537</b>	<b>615</b>	<b>608</b>	<b>605</b>	<b>-4</b>	<b>-10</b>	<b>-1.7%</b>	<b>+68</b>	<b>+12.6%</b>	<b>+615</b>
Other Medical	9	8	11	10	-1	+2	+21.9%	+0	+4.5%	+17
<b>Medical/ Dental, other</b>	<b>9</b>	<b>8</b>	<b>11</b>	<b>10</b>	<b>-1</b>	<b>+2</b>	<b>+21.9%</b>	<b>+0</b>	<b>+4.5%</b>	<b>+17</b>
<b>Medical &amp; Dental</b>	<b>1,533</b>	<b>1,661</b>	<b>1,750</b>	<b>1,745</b>	<b>-5</b>	<b>+84</b>	<b>+5.1%</b>	<b>+0</b>	<b>+13.8%</b>	<b>+1,815</b>
Clinical Nurse/ Midwife Manager	775	766	825	836	+11	+71	+9.3%	+61	+7.9%	+960
Director Nursing/Midwifery, Assistant	74	76	78	77	-1	+1	+1.8%	+4	+5.1%	+81
Director of Nursing/Midwifery	14	15	20	20	+0	+5	+33.8%	+6	+42.4%	+20
<b>Nurse/ Midwife Manager</b>	<b>863</b>	<b>856</b>	<b>923</b>	<b>934</b>	<b>+11</b>	<b>+77</b>	<b>+9.0%</b>	<b>+71</b>	<b>+8.2%</b>	<b>+1,061</b>
Advanced Nurse/ Midwife Practitioner	25	54	75	72	-3	+18	+32.5%	+47	+192.1%	+79
Clinical Nurse/ Midwife Specialist	122	140	170	167	-3	+27	+19.5%	+45	+37.3%	+193
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>146</b>	<b>194</b>	<b>245</b>	<b>239</b>	<b>-6</b>	<b>+45</b>	<b>+23.2%</b>	<b>+93</b>	<b>+63.4%</b>	<b>+272</b>
Staff Midwives	300	281	267	260	-8	-21	-7.3%	-40	-13.3%	+327
Staff Nurses [General/ Children's]	2,828	3,054	3,237	3,251	+14	+198	+6.5%	+424	+15.0%	+3,870
<b>Staff Nurse/ Staff Midwife</b>	<b>3,127</b>	<b>3,334</b>	<b>3,505</b>	<b>3,511</b>	<b>+6</b>	<b>+177</b>	<b>+5.3%</b>	<b>+384</b>	<b>+12.3%</b>	<b>+4,197</b>
Pre-registration Nurse/ Midwife Intern	30	0	99	94	-5	+94	+26831.4%	+64	+214.2%	+188
Pre-registration Nurse Intern (COVID-19)		23				-23	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	14	+0	-8	-34.9%	-15	-50.8%	+15
Nursing/ Midwifery awaiting registration	9	17	12	8	-4	-9	-52.1%	-1	-9.1%	+9
<b>Nursing/ Midwifery Student</b>	<b>68</b>	<b>62</b>	<b>126</b>	<b>117</b>	<b>-9</b>	<b>+54</b>	<b>+87.1%</b>	<b>+49</b>	<b>+71.7%</b>	<b>+212</b>
Nursing Education/Clinical	14	14	13	14	+1	-0	-2.3%	+0	+1.8%	+18
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	
<b>Nursing/ Midwifery other</b>	<b>15</b>	<b>15</b>	<b>13</b>	<b>14</b>	<b>+1</b>	<b>-1</b>	<b>-8.8%</b>	<b>-1</b>	<b>-5.2%</b>	<b>+18</b>
Public Health Nurse		0	0	0	-0		0.0	+0	-100.0%	+1
<b>Public Health Nurse</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-0</b>		<b>0.0</b>	<b>+0</b>	<b>-100.0%</b>	<b>+1</b>



Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>10,527</b>	<b>11,288</b>	<b>12,215</b>	<b>12,239</b>	<b>+24</b>	<b>+951</b>	<b>+8.4%</b>	<b>+1,711</b>	<b>+16.3%</b>	<b>14,065</b>
<b>Nursing &amp; Midwifery</b>	<b>4,219</b>	<b>4,462</b>	<b>4,812</b>	<b>4,815</b>	<b>+3</b>	<b>+352</b>	<b>+7.9%</b>	<b>+0</b>	<b>+14.1%</b>	<b>+5,761</b>
Dietitians	62	69	80	82	+1	+13	+18.8%	+20	+32.4%	+99
Occupational Therapists	45	55	74	73	-1	+17	+31.3%	+27	+60.1%	+81
Orthoptists	4	4	4	4			0.0		0.0	+4
Physiotherapists	162	183	218	219	+0	+36	+19.5%	+57	+34.9%	+253
Podiatrists & Chiropodists	5	5	5	5	+0	-0	-8.4%	-1	-11.4%	+6
Speech & Language Therapists	33	41	52	52	+0	+11	+27.1%	+20	+59.5%	+58
<b>Therapy Professions</b>	<b>311</b>	<b>357</b>	<b>433</b>	<b>434</b>	<b>+1</b>	<b>+77</b>	<b>+21.5%</b>	<b>+123</b>	<b>+39.5%</b>	<b>+501</b>
Audiology	6	6	7	7	+0	+1	+15.9%	+1	+18.1%	+8
Biochemists	5	8	4	4	-1	-4	-51.9%	-1	-20.8%	+5
Cardiac Physiologists	35	40	48	49	+1	+9	+23.4%	+14	+38.7%	+53
Clinical Engineering	24	28	27	27	+0	-1	-2.7%	+3	+13.3%	+29
Dosimetrists	8	8	9	8	-1	-0	-2.8%	-0	-2.8%	+10
E.C.G. Technicians	2	3	2	2		-1	-39.7%	-0	-9.5%	+2
Medical Science	365	384	373	356	-17	-29	-7.4%	-9	-2.5%	+430
Neuro-Physiologists	10	11	11	11		+0	+2.3%	+1	+8.7%	+12
Perfusionists	4	4	3	3	+0	-0	-7.2%	-1	-22.4%	+4
Phlebotomists	41	42	47	50	+3	+7	+17.0%	+8	+20.0%	+75
Physicists	23	26	33	32	-1	+6	+22.1%	+10	+42.7%	+35
Radiation Therapists	41	41	36	36	+0	-5	-12.5%	-4	-10.4%	+43
Radiographers	212	243	283	283	+0	+40	+16.3%	+71	+33.7%	+322
Respiratory Physiologists	8	9	8	7	-1	-2	-17.8%	-1	-9.9%	+8
Vascular Physiologists			1	1		+1	-100.0%	+1	-100.0%	+1
<b>Health Science/ Diagnostics</b>	<b>784</b>	<b>854</b>	<b>892</b>	<b>876</b>	<b>-16</b>	<b>+22</b>	<b>+2.6%</b>	<b>+92</b>	<b>+11.8%</b>	<b>+1,037</b>
<b>Social Workers</b>	<b>33</b>	<b>37</b>	<b>41</b>	<b>42</b>	<b>+1</b>	<b>+5</b>	<b>+13.5%</b>	<b>+9</b>	<b>+28.8%</b>	<b>+47</b>
<b>Psychologists</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>+2</b>	<b>+3</b>	<b>+231.3%</b>	<b>+3</b>	<b>+231.3%</b>	<b>+6</b>
Pharmacists	65	79	111	109	-2	+30	+37.4%	+44	+66.7%	+121
Pharmacy Technicians	64	71	82	82	+0	+11	+15.8%	+18	+28.3%	+98
<b>Pharmacy</b>	<b>129</b>	<b>150</b>	<b>192</b>	<b>191</b>	<b>-2</b>	<b>+41</b>	<b>+27.2%</b>	<b>+62</b>	<b>+47.7%</b>	<b>+219</b>
HSCP Trainees/ Students	22	19	23	6	-18	-13	-70.0%	-16	-74.5%	+8
Other Health & Social Care	2	3	4	4		+1	+33.3%	+2	+100.0%	+4
Play Therapists/ Specialists			1	1		+1	-100.0%	+1	-100.0%	+1
Vaccinators			3	1	-2	+1	-100.0%	+1	-100.0%	+5
<b>H&amp;SC, Other</b>	<b>24</b>	<b>22</b>	<b>32</b>	<b>12</b>	<b>-20</b>	<b>-10</b>	<b>-44.6%</b>	<b>-12</b>	<b>-50.0%</b>	<b>+18</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,282</b>	<b>1,421</b>	<b>1,593</b>	<b>1,560</b>	<b>-34</b>	<b>+139</b>	<b>+9.7%</b>	<b>+0</b>	<b>+21.6%</b>	<b>+1,828</b>
Executive Management	9	8	10	11	+1	+3	+37.4%	+2	+22.1%	+11
Senior Management (VIII & GM)	41	48	66	67	+1	+20	+41.4%	+26	+63.8%	+68
<b>Management (VIII &amp; above)</b>	<b>50</b>	<b>56</b>	<b>76</b>	<b>78</b>	<b>+2</b>	<b>+23</b>	<b>+40.8%</b>	<b>+28</b>	<b>+56.3%</b>	<b>+79</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>265</b>	<b>322</b>	<b>390</b>	<b>399</b>	<b>+9</b>	<b>+77</b>	<b>+23.9%</b>	<b>+134</b>	<b>+50.6%</b>	<b>+433</b>
<b>Clerical (III &amp; IV)</b>	<b>1,269</b>	<b>1,270</b>	<b>1,344</b>	<b>1,354</b>	<b>+10</b>	<b>+84</b>	<b>+6.6%</b>	<b>+85</b>	<b>+6.7%</b>	<b>+1,534</b>
<b>Management &amp; Administrative</b>	<b>1,584</b>	<b>1,648</b>	<b>1,810</b>	<b>1,831</b>	<b>+21</b>	<b>+184</b>	<b>+11.2%</b>	<b>+0</b>	<b>+15.6%</b>	<b>+2,046</b>
Catering	78	82	83	84	+1	+2	+2.8%	+6	+8.1%	+92
Household Services	667	695	750	759	+10	+64	+9.2%	+92	+13.8%	+905

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>10,527</b>	<b>11,288</b>	<b>12,215</b>	<b>12,239</b>	<b>+24</b>	<b>+951</b>	<b>+8.4%</b>	<b>+1,711</b>	<b>+16.3%</b>	<b>14,065</b>
Other Labs & Associated	55	69	93	111	+18	+42	+60.0%	+56	+102.1%	+142
Other Support	118	126	123	134	+11	+7	+5.7%	+16	+13.7%	+149
Portering	301	348	374	366	-9	+18	+5.0%	+64	+21.4%	+386
<b>Support</b>	<b>1,219</b>	<b>1,321</b>	<b>1,423</b>	<b>1,454</b>	<b>+31</b>	<b>+133</b>	<b>+10.1%</b>	<b>+235</b>	<b>+19.3%</b>	<b>+1,674</b>
<b>Maintenance/ Technical</b>	<b>33</b>	<b>41</b>	<b>39</b>	<b>38</b>	<b>-1</b>	<b>-3</b>	<b>-7.1%</b>	<b>+5</b>	<b>+16.7%</b>	<b>+39</b>
<b>General Support</b>	<b>1,251</b>	<b>1,362</b>	<b>1,462</b>	<b>1,492</b>	<b>+30</b>	<b>+130</b>	<b>+9.6%</b>	<b>+0</b>	<b>+19.2%</b>	<b>+1,713</b>
Attendant/ Aide	107	106	114	113	-1	+7	+6.5%	+7	+6.1%	+126
Health & Social Care Assistants	12	8	12	13	+0	+5	+60.3%	+1	+4.8%	+14
Health Care Assistant/ Care Assistant	523	579	644	653	+9	+74	+12.7%	+130	+24.8%	+738
HCA (Student Nurse/Midwife COVID-19)		26				-26	-100.0%		-100.0%	
<b>Health Care Assistants</b>	<b>642</b>	<b>719</b>	<b>771</b>	<b>779</b>	<b>+8</b>	<b>+60</b>	<b>+8.3%</b>	<b>+137</b>	<b>+21.4%</b>	<b>+878</b>
Other Care Grades	5	5	7	7	+1	+3	+50.6%	+2	+49.1%	+9
Pastoral Care	10	10	10	10	+0	+0	+0.4%	-0	-0.7%	+15
<b>Care, other</b>	<b>15</b>	<b>15</b>	<b>17</b>	<b>18</b>	<b>+1</b>	<b>+3</b>	<b>+16.7%</b>	<b>+2</b>	<b>+15.5%</b>	<b>+24</b>
<b>Patient &amp; Client Care</b>	<b>657</b>	<b>734</b>	<b>788</b>	<b>797</b>	<b>+9</b>	<b>+62</b>	<b>+8.5%</b>	<b>+0</b>	<b>+21.2%</b>	<b>+902</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>12,239</b>	<b>14,065</b>	<b>1.15</b>	<b>21.6%</b>	<b>78.4%</b>	<b>1.06</b>	<b>1.18</b>	<b>70.4%</b>	<b>57.0%</b>	<b>74.0%</b>	<b>71.2%</b>	<b>28.8%</b>	<b>92.5%</b>	<b>65.4%</b>
Consultant Anaesthesia	74	79	1.06	67.1%	32.9%	1.06	1.06	69.6%	69.6%	57.7%	89.9%	10.1%	90.6%	88.5%
Consultant Emergency Medicine	22	24	1.10	87.5%	12.5%	1.08	1.29	45.8%	45.8%	0.0%	83.3%	16.7%	90.5%	33.3%
Consultant Medicine	175	187	1.07	59.9%	40.1%	1.06	1.08	63.1%	63.1%	61.3%	88.8%	11.2%	91.1%	85.3%
Consultant Obstetrics & Gynaecology	29	33	1.13	48.5%	51.5%	1.17	1.09	63.6%	63.6%	64.7%	84.8%	15.2%	87.5%	82.4%
Consultant Paediatrics	36	37	1.03	73.0%	27.0%	1.02	1.05	78.4%	78.4%	80.0%	97.3%	2.7%	100.0%	90.0%
Consultant Pathology	52	56	1.07	41.1%	58.9%	1.07	1.08	62.5%	62.5%	57.6%	91.1%	8.9%	95.7%	87.9%
Consultant Radiology	50	52	1.05	65.4%	34.6%	1.05	1.04	84.6%	84.6%	77.8%	92.3%	7.7%	91.2%	94.4%
Consultant Surgery	110	119	1.08	85.7%	14.3%	1.08	1.11	76.5%	76.5%	70.6%	91.6%	8.4%	93.1%	82.4%
<b>Consultants</b>	<b>548</b>	<b>587</b>	<b>1.07</b>	<b>66.1%</b>	<b>33.9%</b>	<b>1.07</b>	<b>1.08</b>	<b>68.8%</b>	<b>71.9%</b>	<b>62.8%</b>	<b>90.1%</b>	<b>9.9%</b>	<b>92.3%</b>	<b>85.9%</b>
Registrar	327	336	1.03	67.3%	32.7%	1.02	1.04	4.2%	4.2%	4.5%	96.7%	3.3%	96.9%	96.4%
Senior Registrar	35	37	1.07	75.7%	24.3%	1.10	1.00	45.9%	45.9%	55.6%	89.2%	10.8%	85.7%	100.0%
Specialist Registrar	220	223	1.01	51.1%	48.9%	1.01	1.02	0.9%	0.9%	1.8%	97.3%	2.7%	99.1%	95.4%
<b>Registrars</b>	<b>582</b>	<b>596</b>	<b>1.02</b>	<b>61.7%</b>	<b>38.3%</b>	<b>1.02</b>	<b>1.03</b>	<b>5.5%</b>	<b>5.7%</b>	<b>5.3%</b>	<b>96.5%</b>	<b>3.5%</b>	<b>96.7%</b>	<b>96.1%</b>
Interns	166	167	1.01	47.9%	52.1%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	439	448	1.02	46.4%	53.6%	1.01	1.04	0.7%	0.7%	0.4%	98.7%	1.3%	99.5%	97.9%
<b>SHO/ Interns</b>	<b>605</b>	<b>615</b>	<b>1.02</b>	<b>46.8%</b>	<b>53.2%</b>	<b>1.00</b>	<b>1.03</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.3%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>99.7%</b>	<b>98.5%</b>
Other Medical	10	17	1.73	41.2%	58.8%	1.55	1.88	41.2%	41.2%	50.0%	29.4%	70.6%	42.9%	20.0%
<b>Medical/ Dental, other</b>	<b>10</b>	<b>17</b>	<b>1.73</b>	<b>41.2%</b>	<b>58.8%</b>	<b>1.55</b>	<b>1.88</b>	<b>41.2%</b>	<b>28.6%</b>	<b>50.0%</b>	<b>29.4%</b>	<b>70.6%</b>	<b>42.9%</b>	<b>20.0%</b>
<b>Medical &amp; Dental</b>	<b>1,745</b>	<b>1,815</b>	<b>1.04</b>	<b>57.9%</b>	<b>42.1%</b>	<b>1.03</b>	<b>1.05</b>	<b>24.6%</b>	<b>28.9%</b>	<b>18.7%</b>	<b>94.7%</b>	<b>5.3%</b>	<b>95.5%</b>	<b>93.5%</b>
Clinical Nurse/ Midwife Manager	836	960	1.15	6.3%	93.8%	1.08	1.15	95.5%	95.5%	95.7%	62.4%	37.6%	90.0%	60.6%
Director Nursing/Midwifery, Assistant	77	81	1.05	13.6%	86.4%	1.00	1.06	96.3%	96.3%	95.7%	81.5%	18.5%	100.0%	78.6%
Director of Nursing/Midwifery	20	20	1.00	10.0%	90.0%	1.00	1.00	100.0%	100.0%	100.0%	95.0%	5.0%	100.0%	94.4%
<b>Nurse/ Midwife Manager</b>	<b>934</b>	<b>1,061</b>	<b>1.14</b>	<b>6.9%</b>	<b>93.1%</b>	<b>1.06</b>	<b>1.14</b>	<b>95.7%</b>	<b>94.5%</b>	<b>95.7%</b>	<b>64.5%</b>	<b>35.5%</b>	<b>91.8%</b>	<b>62.4%</b>
Advanced Nurse/ Midwife Practitioner	72	79	1.10	6.3%	93.7%	1.00	1.10	98.7%	98.7%	98.6%	81.0%	19.0%	100.0%	79.7%

Clinical Nurse/ Midwife Specialist	167	193	1.16	4.1%	95.9%	1.01	1.16	94.8%	94.8%	94.6%	56.0%	44.0%	87.5%	54.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>239</b>	<b>272</b>	<b>1.14</b>	<b>4.8%</b>	<b>95.2%</b>	<b>1.01</b>	<b>1.15</b>	<b>96.0%</b>	<b>100.0%</b>	<b>95.8%</b>	<b>63.2%</b>	<b>36.8%</b>	<b>92.3%</b>	<b>61.8%</b>
Staff Midwives	260	327	1.26	0.6%	99.4%	1.00	1.26	85.9%	85.9%	85.8%	34.6%	65.4%	100.0%	34.2%
Staff Nurses [General/ Children's]	3,251	3,870	1.19	8.0%	92.0%	1.05	1.20	77.8%	77.8%	78.1%	61.2%	38.8%	87.0%	59.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,511</b>	<b>4,197</b>	<b>1.20</b>	<b>7.4%</b>	<b>92.6%</b>	<b>1.05</b>	<b>1.21</b>	<b>78.4%</b>	<b>73.9%</b>	<b>78.8%</b>	<b>59.1%</b>	<b>40.9%</b>	<b>87.1%</b>	<b>56.9%</b>
Pre-registration Nurse/ Midwife Intern	94	188	1.99	6.4%	93.6%	2.00	1.99	1.1%	1.1%	1.1%	96.8%	3.2%	100.0%	96.6%
Post-registration Nurse/ Midwife Student	14	15	1.05		100.0%		1.05	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	8	9	1.10		100.0%		1.10	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>117</b>	<b>212</b>	<b>1.82</b>	<b>5.7%</b>	<b>94.3%</b>	<b>2.00</b>	<b>1.81</b>	<b>3.3%</b>	<b>0.0%</b>	<b>3.5%</b>	<b>97.2%</b>	<b>2.8%</b>	<b>100.0%</b>	<b>97.0%</b>
Nursing Education/Clinical	14	18	1.30	5.6%	94.4%	1.00	1.33	88.9%	88.9%	88.2%	50.0%	50.0%	100.0%	47.1%
<b>Nursing/ Midwifery other</b>	<b>14</b>	<b>18</b>	<b>1.30</b>	<b>5.6%</b>	<b>94.4%</b>	<b>1.00</b>	<b>1.33</b>	<b>88.9%</b>	<b>100.0%</b>	<b>88.2%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>47.1%</b>
Public Health Nurse	0	1	5.56		100.0%		5.56	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Public Health Nurse</b>	<b>0</b>	<b>1</b>	<b>5.56</b>		<b>100.0%</b>		<b>5.56</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,815</b>	<b>5,761</b>	<b>1.20</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.06</b>	<b>1.21</b>	<b>79.7%</b>	<b>76.3%</b>	<b>79.9%</b>	<b>61.7%</b>	<b>38.3%</b>	<b>88.5%</b>	<b>59.6%</b>
Dietitians	82	99	1.21	2.0%	98.0%	1.01	1.22	80.8%	80.8%	80.4%	68.7%	31.3%	100.0%	68.0%
Occupational Therapists	73	81	1.11	7.4%	92.6%	1.03	1.12	63.0%	63.0%	61.3%	79.0%	21.0%	100.0%	77.3%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	219	253	1.16	17.8%	82.2%	1.03	1.19	75.1%	75.1%	76.0%	74.7%	25.3%	93.3%	70.7%
Podiatrists & Chiropodists	5	6	1.24	16.7%	83.3%	1.00	1.31	66.7%	66.7%	80.0%	33.3%	66.7%	0.0%	40.0%
Speech & Language Therapists	52	58	1.11		100.0%		1.11	77.6%	77.6%	77.6%	77.6%	22.4%		77.6%
<b>Therapy Professions</b>	<b>434</b>	<b>501</b>	<b>1.16</b>	<b>11.0%</b>	<b>89.0%</b>	<b>1.03</b>	<b>1.17</b>	<b>74.7%</b>	<b>72.7%</b>	<b>74.9%</b>	<b>74.1%</b>	<b>25.9%</b>	<b>92.7%</b>	<b>71.7%</b>
Audiology	7	8	1.17	25.0%	75.0%	1.00	1.24	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Biochemists	4	5	1.34		100.0%		1.34	80.0%	80.0%	80.0%	60.0%	40.0%		60.0%
Cardiac Physiologists	49	53	1.08	15.1%	84.9%	1.02	1.09	64.2%	64.2%	64.4%	81.1%	18.9%	75.0%	82.2%
Clinical Engineering	27	29	1.05	72.4%	27.6%	1.02	1.17	89.7%	89.7%	62.5%	100.0%	0.0%	100.0%	100.0%
Dosimetrists	8	10	1.27	10.0%	90.0%	2.50	1.20	70.0%	70.0%	77.8%	70.0%	30.0%	100.0%	66.7%
E.C.G. Technicians	2	2	1.10	50.0%	50.0%	1.00	1.23	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Medical Science	356	430	1.21	18.6%	81.4%	1.12	1.23	84.7%	84.7%	85.7%	76.0%	24.0%	95.0%	71.7%
Neuro-Physiologists	11	12	1.07	41.7%	58.3%	1.00	1.13	91.7%	91.7%	85.7%	83.3%	16.7%	100.0%	71.4%

Perfusionists	3	4	1.15	50.0%	50.0%	1.12	1.18	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	50	75	1.51	12.0%	88.0%	1.34	1.54	52.0%	52.0%	56.1%	49.3%	50.7%	77.8%	45.5%
Physicists	32	35	1.09	68.6%	31.4%	1.01	1.33	88.6%	88.6%	81.8%	94.3%	5.7%	100.0%	81.8%
Radiation Therapists	36	43	1.18	9.3%	90.7%	1.22	1.18	74.4%	74.4%	76.9%	72.1%	27.9%	100.0%	69.2%
Radiographers	283	322	1.14	17.7%	82.3%	1.08	1.15	82.0%	82.0%	81.9%	70.5%	29.5%	82.5%	67.9%
Respiratory Physiologists	7	8	1.11	25.0%	75.0%	1.00	1.15	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	83.3%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Health Science/ Diagnostics</b>	<b>876</b>	<b>1,037</b>	<b>1.18</b>	<b>20.8%</b>	<b>79.2%</b>	<b>1.09</b>	<b>1.21</b>	<b>80.2%</b>	<b>81.0%</b>	<b>80.0%</b>	<b>73.7%</b>	<b>26.3%</b>	<b>91.2%</b>	<b>69.1%</b>
<b>Social Workers</b>	<b>42</b>	<b>47</b>	<b>1.12</b>	<b>14.9%</b>	<b>85.1%</b>	<b>1.01</b>	<b>1.14</b>	<b>76.6%</b>	<b>100.0%</b>	<b>72.5%</b>	<b>72.3%</b>	<b>27.7%</b>	<b>100.0%</b>	<b>67.5%</b>
<b>Psychologists</b>	<b>5</b>	<b>6</b>	<b>1.21</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.03</b>	<b>1.25</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>60.0%</b>
Pharmacists	109	121	1.11	13.2%	86.8%	1.00	1.13	68.6%	68.6%	65.7%	82.6%	17.4%	100.0%	80.0%
Pharmacy Technicians	82	98	1.20	3.1%	96.9%	1.21	1.19	78.6%	78.6%	77.9%	59.2%	40.8%	33.3%	60.0%
<b>Pharmacy</b>	<b>191</b>	<b>219</b>	<b>1.15</b>	<b>8.7%</b>	<b>91.3%</b>	<b>1.03</b>	<b>1.16</b>	<b>73.1%</b>	<b>89.5%</b>	<b>71.5%</b>	<b>72.1%</b>	<b>27.9%</b>	<b>89.5%</b>	<b>70.5%</b>
HSCP Trainees/ Students	6	8	1.43	12.5%	87.5%	1.00	1.52	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	5	3.57	60.0%	40.0%	3.37	3.92	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
<b>H&amp;SC, Other</b>	<b>12</b>	<b>18</b>	<b>1.50</b>	<b>27.8%</b>	<b>72.2%</b>	<b>1.73</b>	<b>1.43</b>	<b>27.8%</b>	<b>20.0%</b>	<b>30.8%</b>	<b>72.2%</b>	<b>27.8%</b>	<b>40.0%</b>	<b>84.6%</b>
<b>Health &amp; Social Care</b>	<b>1,560</b>	<b>1,828</b>	<b>1.17</b>	<b>16.6%</b>	<b>83.4%</b>	<b>1.08</b>	<b>1.19</b>	<b>77.3%</b>	<b>79.5%</b>	<b>76.9%</b>	<b>73.5%</b>	<b>26.5%</b>	<b>90.8%</b>	<b>70.1%</b>
Executive Management	11	11	1.00	27.3%	72.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	67	68	1.01	29.4%	70.6%	1.02	1.01	92.6%	92.6%	95.8%	97.1%	2.9%	100.0%	95.8%
<b>Management (VIII &amp; above)</b>	<b>78</b>	<b>79</b>	<b>1.01</b>	<b>29.1%</b>	<b>70.9%</b>	<b>1.02</b>	<b>1.01</b>	<b>93.7%</b>	<b>87.0%</b>	<b>96.4%</b>	<b>97.5%</b>	<b>2.5%</b>	<b>100.0%</b>	<b>96.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>399</b>	<b>433</b>	<b>1.09</b>	<b>19.9%</b>	<b>80.1%</b>	<b>1.01</b>	<b>1.11</b>	<b>92.4%</b>	<b>86.0%</b>	<b>93.9%</b>	<b>76.4%</b>	<b>23.6%</b>	<b>98.8%</b>	<b>70.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,354</b>	<b>1,534</b>	<b>1.13</b>	<b>13.2%</b>	<b>86.8%</b>	<b>1.05</b>	<b>1.15</b>	<b>71.1%</b>	<b>63.1%</b>	<b>72.3%</b>	<b>71.1%</b>	<b>28.9%</b>	<b>95.1%</b>	<b>67.5%</b>
<b>Management &amp; Administrative</b>	<b>1,831</b>	<b>2,046</b>	<b>1.12</b>	<b>15.2%</b>	<b>84.8%</b>	<b>1.04</b>	<b>1.13</b>	<b>76.4%</b>	<b>71.2%</b>	<b>77.4%</b>	<b>73.3%</b>	<b>26.7%</b>	<b>96.5%</b>	<b>69.1%</b>
Catering	84	92	1.10	29.3%	70.7%	1.04	1.12	75.0%	75.0%	78.5%	77.2%	22.8%	96.3%	69.2%
Household Services	759	905	1.19	22.0%	78.0%	1.13	1.21	65.3%	65.3%	71.2%	66.6%	33.4%	86.9%	60.9%
Other Labs & Associated	111	142	1.28	26.8%	73.2%	1.23	1.29	38.0%	38.0%	38.5%	90.1%	9.9%	97.4%	87.5%
Other Support	134	149	1.11	38.9%	61.1%	1.04	1.17	89.3%	89.3%	92.3%	57.7%	42.3%	91.4%	36.3%
Portering	366	386	1.06	94.0%	6.0%	1.05	1.09	69.9%	69.9%	52.2%	94.6%	5.4%	95.3%	82.6%

<b>Support</b>	<b>1,454</b>	<b>1,674</b>	<b>1.15</b>	<b>40.9%</b>	<b>59.1%</b>	<b>1.08</b>	<b>1.21</b>	<b>66.7%</b>	<b>62.3%</b>	<b>69.8%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>92.7%</b>	<b>62.5%</b>
Maintenance	36	37	1.03	100.0%		1.03		94.6%	94.6%		94.6%	5.4%	94.6%	
Technical Services	2	2	1.00	100.0%		1.00		50.0%	50.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>38</b>	<b>39</b>	<b>1.03</b>	<b>100.0%</b>		<b>1.03</b>		<b>92.3%</b>	<b>92.3%</b>	<b>#DIV/0</b>	<b>94.9%</b>	<b>5.1%</b>	<b>94.9%</b>	
<b>General Support</b>	<b>1,492</b>	<b>1,713</b>	<b>1.15</b>	<b>42.3%</b>	<b>57.7%</b>	<b>1.08</b>	<b>1.21</b>	<b>67.3%</b>	<b>64.0%</b>	<b>69.8%</b>	<b>75.3%</b>	<b>24.7%</b>	<b>92.8%</b>	<b>62.5%</b>
Attendant/ Aide	113	126	1.11	38.1%	61.9%	1.00	1.19	93.7%	93.7%	89.7%	73.0%	27.0%	97.9%	57.7%
Health & Social Care Assistants	13	14	1.11	21.4%	78.6%	1.06	1.13	57.1%	57.1%	54.5%	85.7%	14.3%	100.0%	81.8%
Health Care Assistant/ Care Assistant	653	738	1.13	23.3%	76.7%	1.06	1.15	79.7%	79.7%	80.2%	67.3%	32.7%	79.1%	63.8%
<b>Health Care Assistants</b>	<b>779</b>	<b>878</b>	<b>1.13</b>	<b>25.4%</b>	<b>74.6%</b>	<b>1.05</b>	<b>1.16</b>	<b>81.3%</b>	<b>82.5%</b>	<b>80.9%</b>	<b>68.5%</b>	<b>31.5%</b>	<b>83.4%</b>	<b>63.4%</b>
Other Care Grades	7	9	1.20	11.1%	88.9%	1.00	1.24	100.0%	100.0%	100.0%	44.4%	55.6%	100.0%	37.5%
Pastoral Care	10	15	1.45	80.0%	20.0%	1.63	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
<b>Care, other</b>	<b>18</b>	<b>24</b>	<b>1.35</b>	<b>54.2%</b>	<b>45.8%</b>	<b>1.55</b>	<b>1.16</b>	<b>66.7%</b>	<b>38.5%</b>	<b>100.0%</b>	<b>54.2%</b>	<b>45.8%</b>	<b>53.8%</b>	<b>54.5%</b>
<b>Patient &amp; Client Care</b>	<b>797</b>	<b>902</b>	<b>1.13</b>	<b>26.2%</b>	<b>73.8%</b>	<b>1.07</b>	<b>1.16</b>	<b>80.9%</b>	<b>80.1%</b>	<b>81.2%</b>	<b>68.1%</b>	<b>31.9%</b>	<b>81.8%</b>	<b>63.2%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>12,239</b>	<b>14,065</b>	<b>1.15</b>	<b>21.6%</b>	<b>78.4%</b>	<b>1.06</b>	<b>1.18</b>	<b>70.4%</b>	<b>57.0%</b>	<b>74.0%</b>	<b>71.2%</b>	<b>28.8%</b>	<b>92.5%</b>	<b>65.4%</b>
Bantry General	314	369	1.18	14.1%	85.9%	1.15	1.18	76.7%	76.7%	78.9%	66.9%	33.1%	88.5%	88.5%
Cork University	4,666	5,348	1.15	22.9%	77.1%	1.06	1.17	62.1%	62.1%	66.1%	76.6%	23.4%	95.6%	95.6%
Lourdes Orthopaedic Kilcreene	69	80	1.16	18.8%	81.3%	1.05	1.19	92.5%	92.5%	96.9%	48.8%	51.2%	93.3%	93.3%
Mallow General	259	302	1.16	13.9%	86.1%	1.04	1.19	68.5%	68.5%	71.5%	68.2%	31.8%	95.2%	95.2%
Mercy University	1,346	1,533	1.14	22.0%	78.0%	1.03	1.17	77.3%	77.3%	80.4%	64.3%	35.7%	91.7%	91.7%
South Infirmary Victoria University	840	1,017	1.21	19.2%	80.8%	1.10	1.24	74.3%	74.3%	77.1%	49.6%	50.4%	77.4%	77.4%
South Tipperary General	1,052	1,212	1.15	18.9%	81.1%	1.05	1.18	76.2%	76.2%	79.7%	68.4%	31.6%	89.5%	89.5%
UH Kerry	1,349	1,557	1.15	20.7%	79.3%	1.04	1.19	61.0%	61.0%	64.5%	72.6%	27.4%	92.6%	92.6%
UH Waterford	2,264	2,546	1.12	23.6%	76.4%	1.04	1.15	83.9%	83.9%	88.1%	74.7%	25.3%	93.5%	93.5%
Hospital Group HQ	78	101	1.29	15.8%	84.2%	1.44	1.27	61.4%	61.4%	63.5%	72.3%	27.7%	62.5%	62.5%

# South/South West Hospital Group Employment by Grade Group & Staff Category: June 2022

Jun 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
<b>Overall</b>	<b>9,585</b>	<b>9,979</b>	<b>10,386</b>	<b>10,527</b>	<b>11,288</b>	<b>12,215</b>	<b>12,239</b>
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.3%	4.3%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.3%	1.2%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	10.0%	10.0%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.6%	1.7%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.0%	2.1%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	3.0%	3.0%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.3%	6.3%
Consultant, Other				0.0%			
<b>Consultants</b>	<b>31.1%</b>	<b>31.4%</b>	<b>31.1%</b>	<b>31.2%</b>	<b>30.6%</b>	<b>31.4%</b>	<b>31.4%</b>
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	18.8%	18.8%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	2.0%	2.0%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	12.6%	12.6%
<b>Registrars</b>	<b>32.1%</b>	<b>32.7%</b>	<b>32.3%</b>	<b>33.2%</b>	<b>31.9%</b>	<b>33.4%</b>	<b>33.4%</b>
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	9.5%	9.5%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	25.3%	25.1%
<b>SHO/ Interns</b>	<b>36.6%</b>	<b>35.5%</b>	<b>35.9%</b>	<b>35.0%</b>	<b>37.0%</b>	<b>34.7%</b>	<b>34.7%</b>
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
<b>Medical/ Dental, other</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Medical &amp; Dental</b>	<b>14.4%</b>	<b>14.5%</b>	<b>14.3%</b>	<b>14.6%</b>	<b>14.7%</b>	<b>14.3%</b>	<b>14.3%</b>
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.2%	17.4%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.6%	1.6%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>17.1%</b>	<b>18.0%</b>	<b>18.5%</b>	<b>20.5%</b>	<b>19.2%</b>	<b>19.4%</b>	<b>19.4%</b>
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.6%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.5%	3.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.5%</b>	<b>4.3%</b>	<b>5.0%</b>	<b>5.0%</b>
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	5.6%	5.4%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.3%	67.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>77.5%</b>	<b>75.5%</b>	<b>76.3%</b>	<b>74.1%</b>	<b>74.7%</b>	<b>72.9%</b>	<b>72.9%</b>
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	2.1%	2.0%
Pre-registration Nurse Intern (COVID-19)					0.5%		
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.2%	0.2%
<b>Nursing/ Midwifery Student</b>	<b>1.5%</b>	<b>2.7%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.4%</b>	<b>2.4%</b>	<b>2.4%</b>
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
Public Health Nurse					0.0%	0.0%	0.0%
<b>Public Health Nurse</b>					<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>40.3%</b>	<b>40.6%</b>	<b>40.9%</b>	<b>40.1%</b>	<b>39.5%</b>	<b>39.3%</b>	<b>39.3%</b>
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.0%	5.2%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.6%	4.7%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	13.7%	14.0%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.3%	3.4%
<b>Therapy Professions</b>	<b>23.1%</b>	<b>24.1%</b>	<b>24.5%</b>	<b>24.2%</b>	<b>25.1%</b>	<b>27.8%</b>	<b>27.8%</b>
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.3%	0.2%
Cardiac Physiologists	3.4%	3.4%	3.0%	2.8%	2.8%	3.0%	3.1%

Jun 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
<b>Overall</b>	<b>9,585</b>	<b>9,979</b>	<b>10,386</b>	<b>10,527</b>	<b>11,288</b>	<b>12,215</b>	<b>12,239</b>
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.7%	1.8%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.5%	0.5%
E.C.G. Technicians	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	23.4%	22.8%
Neuro-Physiologists	0.5%	0.8%	1.0%	0.8%	0.8%	0.7%	0.7%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	2.9%	3.2%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.1%	2.1%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.3%	2.3%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	17.8%	18.1%
Respiratory Physiologists	0.3%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Vascular Physiologists		0.1%				0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>63.5%</b>	<b>62.1%</b>	<b>61.4%</b>	<b>61.2%</b>	<b>60.1%</b>	<b>56.2%</b>	<b>56.2%</b>
<b>Social Workers</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Psychologists</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.3%</b>	<b>0.3%</b>
Pharmacists	4.5%	4.4%	4.9%	5.1%	5.6%	6.9%	7.0%
Pharmacy Technicians	4.4%	4.6%	4.5%	5.0%	5.0%	5.1%	5.3%
<b>Pharmacy</b>	<b>8.9%</b>	<b>9.0%</b>	<b>9.3%</b>	<b>10.1%</b>	<b>10.6%</b>	<b>12.2%</b>	<b>12.2%</b>
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.5%	0.4%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.3%	0.3%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.2%	0.1%
<b>H&amp;SC, Other</b>	<b>2.1%</b>	<b>2.2%</b>	<b>2.1%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.0%</b>	<b>12.1%</b>	<b>12.1%</b>	<b>12.2%</b>	<b>12.6%</b>	<b>12.7%</b>	<b>12.7%</b>
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.7%	3.7%
<b>Management (VIII &amp; above)</b>	<b>2.6%</b>	<b>3.1%</b>	<b>3.2%</b>	<b>3.2%</b>	<b>3.4%</b>	<b>4.3%</b>	<b>4.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>13.7%</b>	<b>14.7%</b>	<b>14.4%</b>	<b>16.7%</b>	<b>19.6%</b>	<b>21.8%</b>	<b>21.8%</b>
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.3%	73.9%
<b>Clerical (III &amp; IV)</b>	<b>83.7%</b>	<b>82.2%</b>	<b>82.4%</b>	<b>80.1%</b>	<b>77.1%</b>	<b>73.9%</b>	<b>73.9%</b>
<b>Management &amp; Administrative</b>	<b>14.8%</b>	<b>15.0%</b>	<b>14.9%</b>	<b>15.0%</b>	<b>14.6%</b>	<b>15.0%</b>	<b>15.0%</b>
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.7%	5.6%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.3%	50.9%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	6.4%	7.5%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	8.4%	9.0%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	25.6%	24.5%
<b>Support</b>	<b>96.6%</b>	<b>97.1%</b>	<b>97.2%</b>	<b>97.4%</b>	<b>97.0%</b>	<b>97.5%</b>	<b>97.5%</b>
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.5%	2.4%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%
<b>Maintenance/ Technical</b>	<b>3.4%</b>	<b>2.9%</b>	<b>2.8%</b>	<b>2.6%</b>	<b>3.0%</b>	<b>2.5%</b>	<b>2.5%</b>
<b>General Support</b>	<b>12.7%</b>	<b>12.0%</b>	<b>11.9%</b>	<b>11.9%</b>	<b>12.1%</b>	<b>12.2%</b>	<b>12.2%</b>
Attendant/ Aide	33.1%	18.7%	16.3%	16.2%	14.5%	14.5%	14.2%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.6%	1.6%
Health Care Assistant/ Care Assistant	62.2%	77.0%	79.1%	79.6%	78.9%	81.8%	82.0%
HCA (Student Nurse/Midwife COVID-19)					3.5%		
<b>Health Care Assistants</b>	<b>96.4%</b>	<b>96.7%</b>	<b>97.2%</b>	<b>97.6%</b>	<b>97.9%</b>	<b>97.8%</b>	<b>97.8%</b>
Other Care Grades	1.1%	1.0%	0.7%	0.8%	0.7%	0.8%	0.9%
Pastoral Care	2.5%	2.3%	2.1%	1.6%	1.4%	1.3%	1.3%
<b>Care, other</b>	<b>3.6%</b>	<b>3.3%</b>	<b>2.8%</b>	<b>2.4%</b>	<b>2.1%</b>	<b>2.2%</b>	<b>2.2%</b>
<b>Patient &amp; Client Care</b>	<b>5.8%</b>	<b>5.8%</b>	<b>6.0%</b>	<b>6.2%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>6.5%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

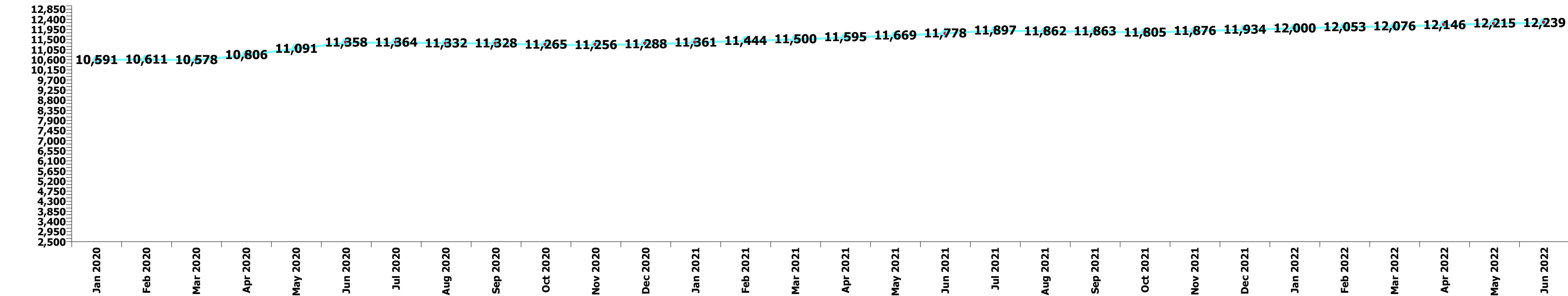
Summary Staff Movement: June 2022

Month-on-month Summary

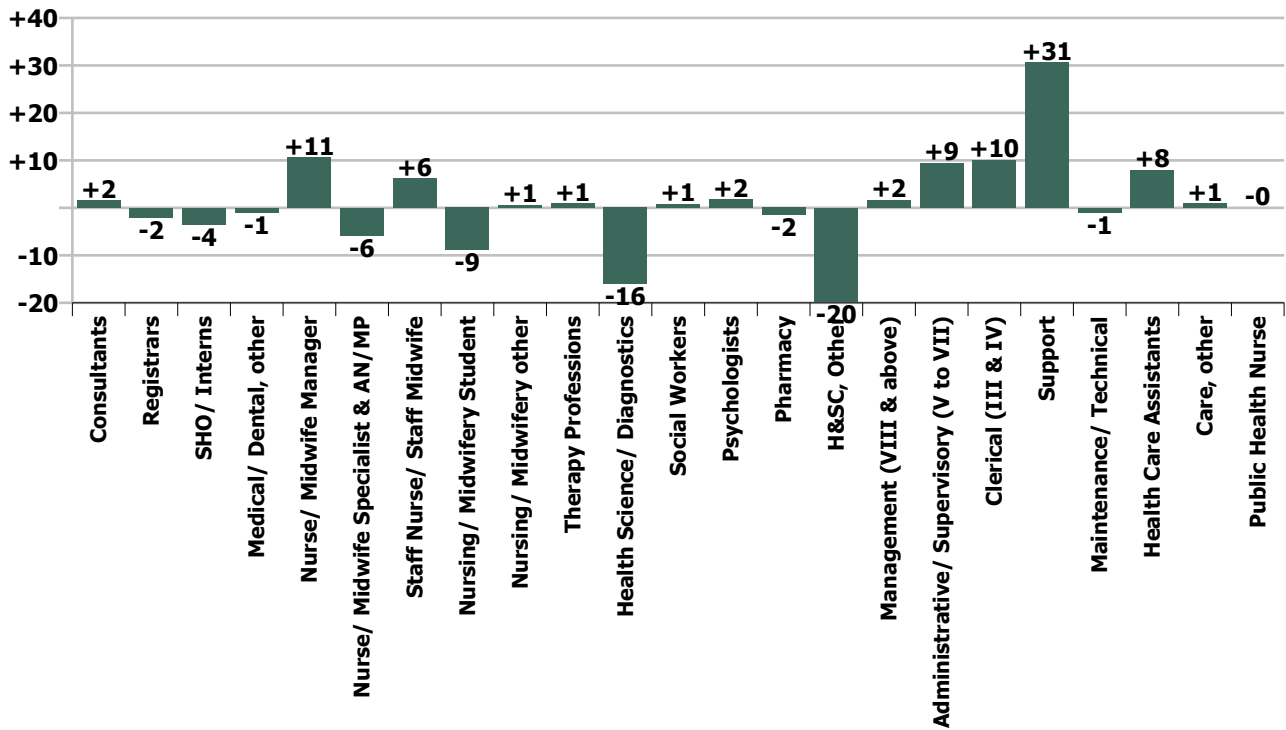
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other		Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.2%	+24	+2	-2	-4	-1	-5	+11	-6	+6	-9	+1	-0	+3	+1	-16	+1	+2	-2	-20		-34	+2	+9	+10	+21	+30	+8	+1	+9	
Bantry General	+4.3%	+13		-0			-0	+1	-0	+2	+1			+3	-1	-0						-1		+0	+4	+4	+0	+6		+6	
Cork University	+0.1%	+3	+1	-1	-2	-0	-1	+12	-3	-1	-2	+1		+6	+1	-10	-2	+2	-0	-11		-21	-0	+1	-5	-4	+23	-1	+1		
Lourdes Orthopaedic Kilcreene	-0.8%	-1								-0				-0										+0	+0	-0					
Mallow General	-0.9%	-2		+1	+0		+1	+0	+0	-2				-2	-0	-1				-1		-1		-0	-1	-1	-0	+1	+1		
Mercy University	-0.2%	-3		-3	-3		-6	-2	-0	+5	-5			-2	+0	+1				-0	-1		+0		+4	+4	+7	-4	+1	+1	
South Infirmary Victoria University	-0.2%	-2						-1						-1	+1	+0							+1		+4	+4	-5				
South Tipperary General	+0.6%	+7	+0	+0	-1	+0	-0	-1	+0	-1	-0			-2	-2	+0	-0			-0		-2		+4	-0	+3	+5	+3	+3		
UH Kerry	+0.3%	+3	+1	+1	+2		+3	-1	-2	+2				-1	+2	-2	+1			-0	-2		-1		-2	+5	+4	+1	-3	+0	-3
UH Waterford	+0.1%	+2	-0	-0	+0	-1	-2	+0	-1	+3	-1	+0		+1	+0	-5	+2			+0	-4		-7	+0	+0	-1	-0	+10	+0	+0	
Hospital Group HQ	+3.8%	+3	-0			+0	-0	+2		-1			-0	+1						-0	-2		-2	+2	+3	-0	+4	+0		+0	
			+0.3%	-0.4%	-0.6%	-8.7%	-0.3%	+1.2%	-2.4%	+0.2%	-7.1%	+4.8%	-5.3%	+0.1%	+0.2%	-1.8%	+2.0%	+57.8%	-0.8%	-62.1%		-2.1%	+2.2%	+2.4%	+0.7%	+1.2%	+2.0%	+1.0%	+5.4%	+1.1%	

Year-on-year Summary

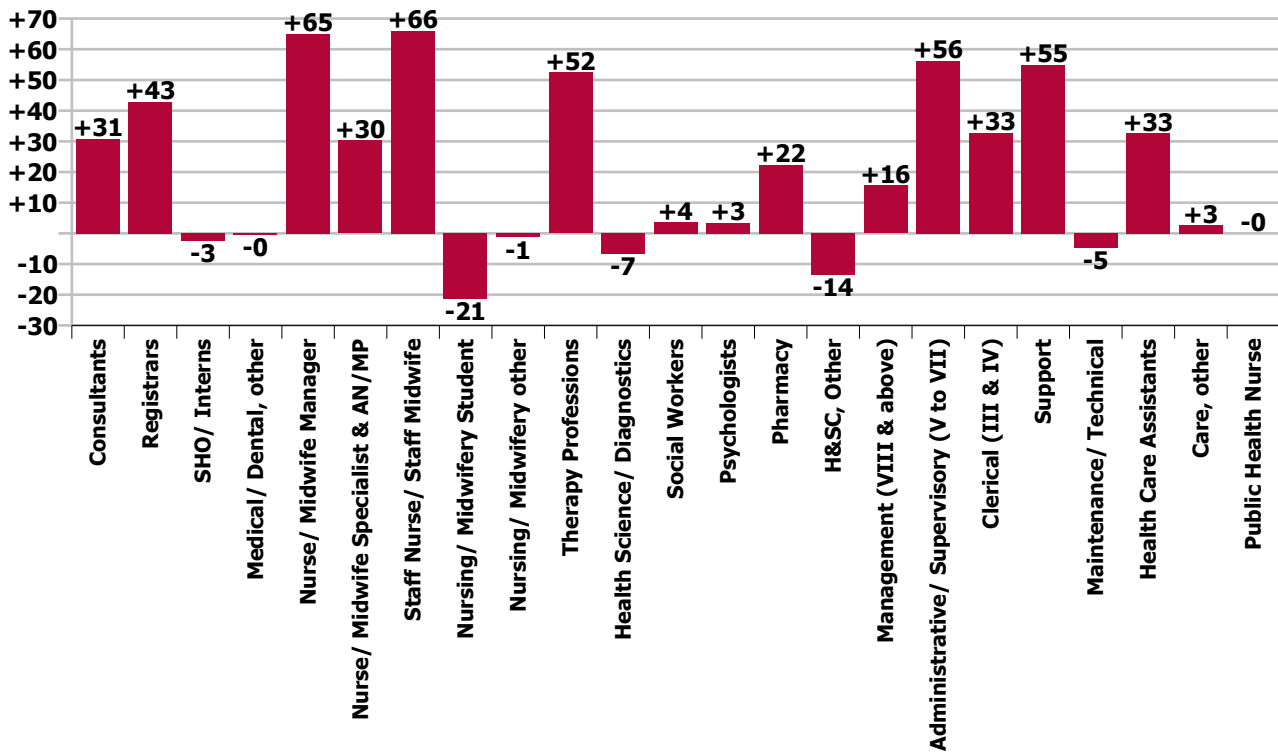
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.9%	+461	+31	+43	-3	-0	+71	+65	+30	+66	-21	-1	-0	+139	+52	-7	+4	+3	+22	-14	+62	+16	+56	+33	+105	+50	+33	+3	+35
Bantry General	+8.6%	+25	+2		-1		+1	+4	-1	+9	+1			+13	-1	+3			+1		+2		-0	+4	+4	+0	+4		+4
Cork University	+4.1%	+182	+14	+17	-6	+1	+26	+42	+14	-6	-1	-0		+49	+14	-16	+3	+4	+15	+0	+21	+2	+10	+19	+31	+44	+7	+3	+11
Lourdes Orthopaedic Kilcreene	-4.2%	-3	-1	+1	-2		-2	-1		+1				-0											-1				
Mallow General	+3.5%	+9	-0		+3		+3	+2	+3	-2				+4	+1	-0			-0		+1			-0	+0	-0	+3	-1	-1
Mercy University	+3.3%	+43	+0	+3	-3		+1	+12	+1	+26	+1			+39	+10	-2	-1		+1	+3	+10	+3	+5	-10	-3	-15	+11		+11
South Infirmary Victoria University	-0.6%	-5	+3	-1	-2		-0	-3	+5	-3	+6			+5	+1	-1		-1	-1		-1	+1	+2	-1	+2	-13	+2		+2
South Tipperary General	-0.4%	-4	+1	+7	-2	+0	+6	-0	-1	+6	-22			-17	+2	-3	-1		+1		-1		+4	-0	+4	+8	-3	-1	-4
UH Kerry	+7.3%	+92	+2	+13	+3		+19	-5	+1	+29		-1		+25	+6	-1	+2		+1	-2	+6	+1	+6	+17	+24	+15	+3	+1	+4
UH Waterford	+6.1%	+130	+9	+3	+7	+1	+19	+13	+9	+6	-5	-0		+23	+19	+12	+2		+2	-1	+34	+2	+19	+9	+30	+9	+16	-1	+15
Hospital Group HQ	-8.7%	-7	-0			-2	-2	-0		-1			-0	-2					+4	-14	-10	+7	+10	-5	+12		-6		-6
			+6.0%	+8.0%	-0.4%	-4.6%	+4.2%	+7.5%	+14.5%	+1.9%	-15.4%	-8.6%	-14.3%	+3.0%	+13.8%	-0.8%	+9.5%	+231.3%	+13.2%	-53.1%	+4.1%	+25.0%	+16.4%	+2.5%	+6.1%	+3.5%	+4.4%	+17.3%	+4.6%



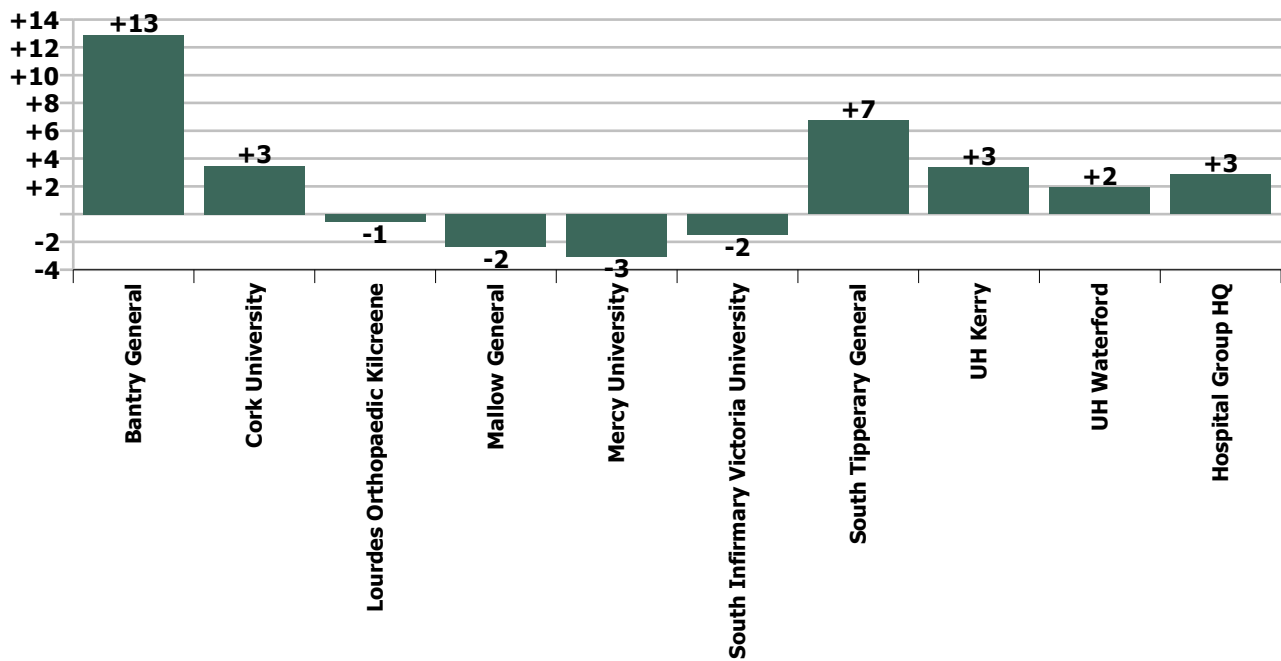
### Staff Group change since: May 2022



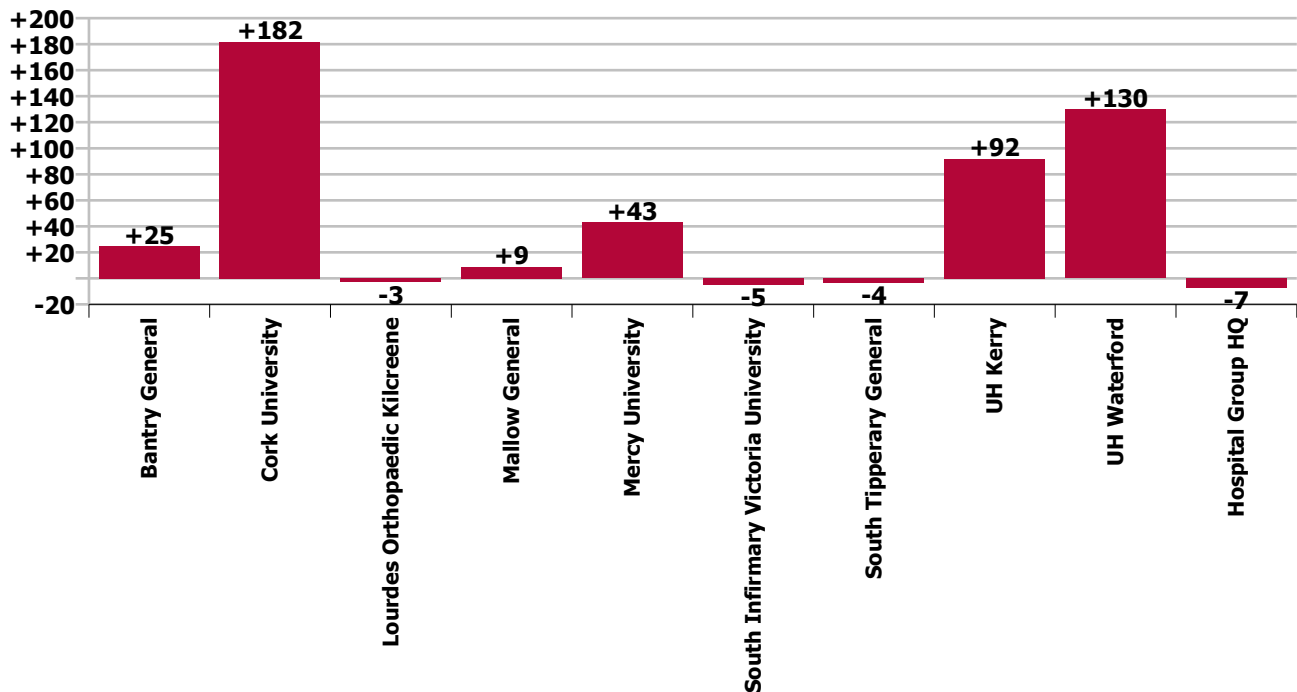
### Staff Group change since: Jun 2021



### Hospital change since: May 2022



### Hospital change since: Jun 2021





## Longitudinal Employment Levels by Grade Group - Oct 2016 to Jun 2022

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
<b>Consultant Anaesthesia</b>	<b>74</b>	<b>+6</b>	<b>+3</b>	<b>+5</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+9.2%</b>	<b>+4.8%</b>	<b>+7.2%</b>	<b>+0.9%</b>	<b>+1.0%</b>	<b>-0.1%</b>
Consultant in Emergency Medicine	22	+6	+4	+7	+7	+6	-0	+37.9%	+24.1%	+47.2%	+45.3%	+36.2%	-0.7%
<b>Consultant Emergency Medicine</b>	<b>22</b>	<b>+6</b>	<b>+4</b>	<b>+7</b>	<b>+7</b>	<b>+6</b>	<b>-0</b>	<b>+37.9%</b>	<b>+24.1%</b>	<b>+47.2%</b>	<b>+45.3%</b>	<b>+36.3%</b>	<b>-0.7%</b>
Consultant Cardiologist	13	+2	+6	+6	+5	+2	+1	+18.2%	+85.7%	+85.7%	+62.5%	+18.2%	+4.4%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	-0			+142.9%	+142.9%	+41.7%	-0.0%		
Consultant Dermatologist	10	+2	+2	+2	+2	+3		+25.0%	+25.0%	+25.0%	+30.7%	+39.9%	
Consultant Gastroenterologist & General Physician	8	+2	-2	-1	-1	+1		+36.4%	-21.1%	-6.3%	-6.3%	+7.1%	
Consultant General Physician	44	+12	+14	+13	+12	+3	-0	+35.5%	+47.7%	+40.9%	+39.5%	+6.6%	-0.3%
Consultant in Palliative Medicine	8	+3	+3	+2	-0	-1		+50.4%	+61.2%	+34.3%	-3.1%	-14.9%	
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	15	+4	+1	+1	+1	+0	-1	+32.0%	+5.5%	+5.5%	+5.5%	+1.2%	-4.7%
Consultant Nephrologist & General Physician	9	+3	+2	+2	+2	+0	+0	+41.7%	+21.4%	+21.4%	+21.4%	+2.5%	+2.5%
Consultant Neurologist	10	+3	+2	+2	+2	+2		+42.9%	+18.9%	+22.0%	+22.0%	+25.0%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	8	+3	+3	+3	+3	+4		+60.0%	+60.0%	+60.0%	+60.0%	+100.0%	
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	26	+14	+12	+9	+8	+5	+1	+112.8%	+83.0%	+52.5%	+44.1%	+23.6%	+2.1%
Consultant Physician in Infectious Diseases	4	+2	+2	+1	+2	+2		+133.3%	+133.3%	+40.0%	+75.0%	+133.3%	
Consultant Respiratory & General Physician	7	+1		-1	-1	-1		+16.7%		-12.5%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	10	+1	+4	+5	+5	+1		+14.5%	+63.8%	+97.9%	+97.9%	+14.5%	
<b>Consultant Medicine</b>	<b>175</b>	<b>+52</b>	<b>+43</b>	<b>+38</b>	<b>+33</b>	<b>+20</b>	<b>+0</b>	<b>+42.4%</b>	<b>+32.9%</b>	<b>+27.5%</b>	<b>+23.6%</b>	<b>+13.2%</b>	<b>+0.2%</b>
Consultant Obstetrician & Gynaecologist	29	+5	+3	+3	+2	-1	+0	+22.7%	+11.1%	+11.4%	+7.0%	-2.3%	+1.7%
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>29</b>	<b>+5</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>-1</b>	<b>+0</b>	<b>+22.7%</b>	<b>+11.1%</b>	<b>+11.4%</b>	<b>+7.0%</b>	<b>-2.3%</b>	<b>+1.7%</b>
Consultant Neonatologist	4	-1	-3	-2	-2	-3		-26.0%	-48.0%	-30.0%	-30.0%	-46.2%	
Consultant Paediatrician	33	+11	+12	+10	+9	+2	+0	+47.7%	+55.1%	+41.9%	+38.5%	+4.9%	+0.8%
<b>Consultant Paediatrics</b>	<b>36</b>	<b>+9</b>	<b>+8</b>	<b>+8</b>	<b>+8</b>	<b>-1</b>	<b>+0</b>	<b>+34.7%</b>	<b>+30.1%</b>	<b>+29.0%</b>	<b>+26.5%</b>	<b>-4.0%</b>	<b>+0.7%</b>
Consultant Clinical Biochemist	3	+3	+2	+2	+2	+2		+900.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Consultant Haematologist (Clinical & Laboratory)	15	+5	+4	+3	+2	+0		+56.8%	+35.9%	+27.6%	+18.8%	+2.1%	
Consultant Histopathologist	24	+4	+3	+3	+3	+3	-0	+20.0%	+15.1%	+14.0%	+16.8%	+16.8%	-0.4%
Consultant Microbiologist	11	+3	+3	+4	+4	+3	-0	+45.7%	+45.7%	+67.9%	+67.9%	+31.4%	-1.2%
<b>Consultant Pathology</b>	<b>52</b>	<b>+15</b>	<b>+12</b>	<b>+12</b>	<b>+12</b>	<b>+8</b>	<b>-0</b>	<b>+41.7%</b>	<b>+31.2%</b>	<b>+31.5%</b>	<b>+30.4%</b>	<b>+19.0%</b>	<b>-0.4%</b>

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Consultant Radiation Oncologist	1	-1	-1	-0	-0	-0		-55.0%	-55.0%	-10.0%	-10.0%	-10.0%	
Consultant Radiologist	49	+7	+5	+6	+4	+3	+1	+16.6%	+10.2%	+12.8%	+7.8%	+6.9%	+1.1%
<b>Consultant Radiology</b>	<b>50</b>	<b>+6</b>	<b>+3</b>	<b>+5</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+13.3%</b>	<b>+7.4%</b>	<b>+12.3%</b>	<b>+7.4%</b>	<b>+6.5%</b>	<b>+1.1%</b>
Consultant Cardio-thoracic Surgeon	3	-0	-0	-0	-1	-0		-3.3%	-3.3%	-3.3%	-27.5%	-3.3%	
Consultant General Surgeon	23	-10	+5	+1	+1	-2	+0	-30.0%	+28.2%	+4.6%	+2.6%	-9.5%	+0.2%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0	+0	+178.7%	+19.4%	+11.5%	+11.5%	+4.8%	+4.5%
Consultant Neurosurgeon	4	+1	+1	-0	-0	-0		+30.0%	+34.5%	-2.5%	-2.5%	-2.5%	
Consultant Ophthalmic Surgeon	13	+2	+2	+2	+1	+1		+18.6%	+14.7%	+18.8%	+4.9%	+5.0%	
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+67.0%	+28.5%	+28.5%	+28.5%	+12.1%	
Consultant Orthopaedic Surgeon	23	+4	+4	+3	+3	+2	+0	+18.5%	+22.2%	+14.6%	+14.6%	+9.2%	+0.2%
Consultant Otolaryngologist	11	+1	-0	-1	+0	+0	-0	+6.1%	-1.3%	-10.0%	+1.2%	+1.4%	-2.3%
Consultant Plastic Surgeon	7	+2	+2	+2	+2	+2		+34.0%	+34.0%	+34.0%	+34.0%	+34.0%	
Consultant Urologist	10	+7	+3	+2	+1	+2	+0	+185.7%	+42.9%	+25.0%	+11.1%	+25.0%	+0.1%
<b>Consultant Surgery</b>	<b>110</b>	<b>+19</b>	<b>+17</b>	<b>+8</b>	<b>+5</b>	<b>+4</b>	<b>+0</b>	<b>+20.3%</b>	<b>+18.3%</b>	<b>+8.4%</b>	<b>+4.7%</b>	<b>+4.2%</b>	<b>+0.2%</b>
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant, Other</b>					<b>-1</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Consultants</b>	<b>548</b>	<b>+119</b>		<b>+87</b>	<b>+70</b>		<b>+2</b>	<b>+27.7%</b>		<b>+18.9%</b>	<b>+14.7%</b>		<b>+0.3%</b>
Registrar	186	-53	+38	+22	+20	-5	-0	-22.1%	+25.4%	+13.3%	+11.7%	-2.7%	-0.2%
Registrar, Anaesthesia	22	+18	+5	+4		+8		+450.0%	+29.4%	+22.2%		+52.8%	
Registrar, Emergency Medicine	21	+21	+2	+4	+1	+6	+0	-100.0%	+11.6%	+24.9%	+5.0%	+40.3%	+0.7%
Registrar, Medicine	46	+45	+7	-0	-1	+7	-1	+2989.3%	+16.9%	-0.6%	-2.4%	+17.4%	-1.5%
Registrar, Obstetrics & Gynaecology	9	+9	+2	+3	+2	+3	+1	-100.0%	+28.6%	+50.0%	+28.6%	+50.0%	+5.9%
Registrar, Ophthalmology	1	+1	-1			+1		-100.0%	-50.0%			-100.0%	
Registrar, Paediatrics	11	+11	+0		+1	+2	-1	-100.0%	+2.6%		+10.0%	+22.2%	-8.3%
Registrar, Radiology	1	+1	-1					-100.0%	-50.0%				
Registrar, Surgery	30	+25	-0	+1	-2	+4	-0	+495.0%	-0.8%	+2.6%	-7.0%	+14.4%	-0.8%
<b>Registrar</b>	<b>327</b>	<b>+78</b>	<b>+52</b>	<b>+33</b>	<b>+20</b>	<b>+25</b>	<b>-2</b>	<b>+31.2%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.6%</b>	<b>+8.3%</b>	<b>-0.5%</b>
Registrar, Senior	35	+1	-2	-0	+4	+4	-1	+1.9%	-6.4%	-0.3%	+13.2%	+14.3%	-1.4%
<b>Senior Registrar</b>	<b>35</b>	<b>+1</b>	<b>-2</b>	<b>-0</b>	<b>+4</b>	<b>+4</b>	<b>-1</b>	<b>+1.9%</b>	<b>-6.4%</b>	<b>-0.3%</b>	<b>+13.2%</b>	<b>+14.3%</b>	<b>-1.4%</b>
Registrar, Specialist	143	-16	+33	+40	+32	-2	+2	-10.2%	+30.6%	+38.5%	+29.4%	-1.3%	+1.3%
Specialist Registrar, Anaesthesia	7	+6	+1	+2	+1	+5		+600.0%	+16.7%	+40.0%	+16.7%	+250.0%	
Specialist Registrar, Emergency Medicine	4	+4	+2	+2	+2	+3	-0	-100.0%	+97.0%	+97.0%	+97.0%	+294.0%	-1.5%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Specialist Registrar, Medicine	30	+30	+9	+11	+7	+2	-1	-100.0%	+44.3%	+57.9%	+30.4%	+7.4%	-3.2%
Specialist Registrar, Obstetrics & Gynaecology	4	+4	+2	+1	+1	+3	+1	-100.0%	+75.0%	+16.7%	+16.7%	+250.0%	+16.7%
Specialist Registrar, Paediatrics	2	+2	-1	-2		+1		-100.0%	-33.3%	-50.0%		+100.0%	
Specialist Registrar, Pathology	4	+4	+4	+3	+3	+4		-100.0%	-100.0%	+300.0%	+300.0%	-100.0%	
Specialist Registrar, Radiology	9	+9	+3	+1	-1	-1	-0	-100.0%	+47.7%	+10.7%	-11.4%	-11.4%	-1.6%
Specialist Registrar, Surgery	18	+18	+7	+12	+4	+8	-1	-100.0%	+63.5%	+199.8%	+28.5%	+79.9%	-5.3%
<b>Specialist Registrar</b>	<b>220</b>	<b>+60</b>	<b>+60</b>	<b>+69</b>	<b>+49</b>	<b>+23</b>	<b>+0</b>	<b>+37.6%</b>	<b>+37.4%</b>	<b>+45.6%</b>	<b>+28.4%</b>	<b>+11.4%</b>	<b>+0.1%</b>
<b>Registrars</b>	<b>582</b>	<b>+139</b>		<b>+102</b>	<b>+73</b>		<b>-2</b>	<b>+31.3%</b>		<b>+21.3%</b>	<b>+14.3%</b>		<b>-0.4%</b>
Intern	166	+24	+22	+20	+22	-22	+0	+17.0%	+15.5%	+13.8%	+15.3%	-11.7%	+0.1%
<b>Interns</b>	<b>166</b>	<b>+24</b>	<b>+22</b>	<b>+20</b>	<b>+22</b>	<b>-22</b>	<b>+0</b>	<b>+17.0%</b>	<b>+15.5%</b>	<b>+13.8%</b>	<b>+15.3%</b>	<b>-11.7%</b>	<b>+0.1%</b>
House Officer, Senior	225	-130	+13	+19	+26	-32	+0	-36.6%	+6.0%	+9.4%	+13.3%	-12.5%	+0.1%
Senior House Officer, Anaesthesia	14	+12	+0	-2	+1	+1		+600.0%	+0.6%	-13.3%	+7.7%	+7.7%	
Senior House Officer, Emergency Medicine	22	+22	+2	+3	-5	+2	-1	-100.0%	+11.6%	+14.5%	-17.8%	+7.5%	-3.6%
Senior House Officer, Medicine	77	+77	+21	+12	+11	+11	-3	-100.0%	+37.4%	+18.0%	+17.5%	+16.6%	-3.8%
Senior House Officer, Obstetrics & Gynaecology	15	+15	+5	+3	+2	+3	+0	-100.0%	+47.9%	+25.8%	+16.2%	+25.8%	+0.7%
Senior House Officer, Ophthalmology	4	+4	-1		-1	+2		-100.0%	-20.0%		-20.0%	+102.0%	
Senior House Officer, Paediatrics	18	+18	+1	-1	-2	+3		-100.0%	+8.4%	-3.1%	-7.9%	+18.8%	
Senior House Officer, Pathology	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Psychiatry	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Surgery	59	+53	+24	+14	+8	+18	+0	+883.3%	+68.6%	+31.1%	+15.7%	+44.8%	+0.1%
<b>Senior House Officer</b>	<b>439</b>	<b>+75</b>	<b>+69</b>	<b>+52</b>	<b>+46</b>	<b>+12</b>	<b>-4</b>	<b>+20.5%</b>	<b>+18.8%</b>	<b>+13.5%</b>	<b>+11.6%</b>	<b>+2.7%</b>	<b>-0.8%</b>
<b>SHO/ Interns</b>	<b>605</b>	<b>+99</b>		<b>+72</b>	<b>+68</b>		<b>-4</b>	<b>+19.6%</b>		<b>+13.6%</b>	<b>+12.6%</b>		<b>-0.6%</b>
Area Medical Officer	1	-2	-2	-2	-2	-1	-0	-64.3%	-62.5%	-62.5%	-62.5%	-50.8%	-7.8%
Area Medical Officer, Senior	3	+3	+3	+2	+2	+2		-100.0%	-100.0%	+140.0%	+140.0%	+140.0%	
Associate Specialist	1	+1	+1	-1	-0	+1		-100.0%	-100.0%	-63.5%	-27.0%	-100.0%	
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	1	+0	-1	-1	-1	-1	-1	+5.3%	-48.7%	-48.7%	-41.2%	-48.7%	-48.7%
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%
Ophthalmic Physician, Community	1	+1	+1	-0				-100.0%	-100.0%	-4.8%			
<b>Other Medical</b>	<b>10</b>	<b>+6</b>	<b>+4</b>	<b>-0</b>	<b>+0</b>	<b>+2</b>	<b>-1</b>	<b>+172.9%</b>	<b>+79.7%</b>	<b>-3.7%</b>	<b>+4.5%</b>	<b>+21.9%</b>	<b>-8.7%</b>
<b>Medical/ Dental, other</b>	<b>10</b>	<b>+6</b>		<b>-0</b>	<b>+0</b>		<b>-1</b>	<b>+172.9%</b>		<b>-3.7%</b>	<b>+4.5%</b>		<b>-8.7%</b>
<b>Medical &amp; Dental</b>	<b>1,745</b>	<b>+363</b>		<b>+261</b>	<b>+211</b>		<b>-5</b>	<b>+26.2%</b>		<b>+17.6%</b>	<b>+13.8%</b>		<b>-0.3%</b>
Clinical Midwife Manager 1	2	+2	+1	-1	+0	+2	-0	-100.0%	+99.0%	-33.7%	+8.2%	-100.0%	-0.5%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Clinical Midwife Manager 2	26	+18	+10	+9	+1	+0	-1	+225.4%	+64.7%	+47.8%	+4.7%	+0.9%	-2.0%
Clinical Midwife Manager 3	6	+5	+5	+4	+2	+1		+500.0%	+500.0%	+200.0%	+50.0%	+20.0%	
Clinical Nurse Manager 1	182	+32	+32	+8	-4	+6	+2	+21.3%	+21.0%	+4.4%	-1.9%	+3.3%	+1.2%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0	+0	-0	-0	+0	-56.1%	-7.7%	+1.3%	-1.3%	-1.9%	+1.3%
Clinical Nurse Manager 1 - Theatre	2	+0	+0	+2	+2	+2		+24.1%	+24.1%	-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2	543	+176	+122	+115	+77	+57	+10	+48.0%	+28.9%	+26.8%	+16.4%	+11.8%	+1.9%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1					-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	13	-3	+2	+2	-1	+2		-21.5%	+19.8%	+20.1%	-5.7%	+20.3%	
Clinical Nurse Manager 3	44	+24	+20	+6	+5	+7	+0	+116.4%	+80.5%	+15.8%	+12.4%	+19.6%	+0.7%
Clinical Nurse Manager 3 - Night	14	-8	-7	-9	-21	-7	-1	-34.9%	-33.7%	-38.1%	-59.7%	-33.5%	-7.6%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1			-4.4%	+3.0%	-30.7%	-30.7%		
<b>Clinical Nurse/ Midwife Manager</b>	<b>836</b>	<b>+244</b>	<b>+185</b>	<b>+136</b>	<b>+61</b>	<b>+71</b>	<b>+11</b>	<b>+41.2%</b>	<b>+28.5%</b>	<b>+19.4%</b>	<b>+7.9%</b>	<b>+9.3%</b>	<b>+1.4%</b>
Director of Midwifery 1, Assistant	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+50.0%
Director of Nursing 1, Assistant	62	+21	+16	+12	+7	+8	-1	+50.2%	+33.6%	+22.8%	+12.2%	+13.7%	-0.9%
Director of Nursing 2, Assistant	2	-3	-4	-4	-4	-10	-1	-59.3%	-66.2%	-66.0%	-66.7%	-82.8%	-32.7%
Director of Nursing 3, Assistant	7	-2	-4	-7	-4	-2	-0	-22.4%	-36.5%	-50.1%	-36.5%	-17.9%	-0.3%
Director of Nursing 4, Assistant	3	+3	+3	+3	+3	+2		-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>77</b>	<b>+21</b>	<b>+13</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>-1</b>	<b>+37.0%</b>	<b>+19.7%</b>	<b>+7.9%</b>	<b>+5.1%</b>	<b>+1.8%</b>	<b>-0.7%</b>
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	14	+5	+5	+6	+5	+5	+0	+54.8%	+54.8%	+69.5%	+54.8%	+55.3%	+0.5%
Director of Nursing 2	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-47.9%	
Director of Nursing 3	2												
Director of Nursing 5	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
<b>Director of Nursing/Midwifery</b>	<b>20</b>	<b>+8</b>	<b>+7</b>	<b>+7</b>	<b>+6</b>	<b>+5</b>	<b>+0</b>	<b>+66.1%</b>	<b>+53.3%</b>	<b>+50.8%</b>	<b>+42.4%</b>	<b>+33.8%</b>	<b>+0.4%</b>
<b>Nurse/ Midwife Manager</b>	<b>934</b>	<b>+273</b>		<b>+148</b>	<b>+71</b>		<b>+11</b>	<b>+41.3%</b>		<b>+18.9%</b>	<b>+8.2%</b>		<b>+1.2%</b>
Advanced Midwife Practitioner		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	16	+16	+16	+16	+16	+13	-0	-100.0%	-100.0%	-100.0%	-100.0%	+347.7%	-2.2%
Advanced Nurse Practitioner (General)	56	+38	+35	+34	+32	+6	-3	+217.6%	+163.1%	+161.5%	+135.8%	+12.2%	-4.5%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>72</b>	<b>+53</b>	<b>+50</b>	<b>+50</b>	<b>+47</b>	<b>+18</b>	<b>-3</b>	<b>+288.0%</b>	<b>+224.4%</b>	<b>+222.6%</b>	<b>+192.1%</b>	<b>+32.5%</b>	<b>-4.0%</b>
Clinical Midwife Specialist	18	+10	+7	+4	+3	+1	-1	+144.7%	+64.5%	+32.4%	+19.4%	+6.5%	-4.8%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	149	+38	+41	+46	+42	+27	-2	+33.8%	+37.5%	+44.1%	+39.7%	+21.9%	-1.3%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
<b>Clinical Nurse/ Midwife Specialist</b>	<b>167</b>	<b>+48</b>	<b>+48</b>	<b>+50</b>	<b>+45</b>	<b>+27</b>	<b>-3</b>	<b>+40.5%</b>	<b>+39.9%</b>	<b>+42.8%</b>	<b>+37.3%</b>	<b>+19.5%</b>	<b>-1.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>239</b>	<b>+102</b>		<b>+100</b>	<b>+93</b>		<b>-6</b>	<b>+73.9%</b>		<b>+71.6%</b>	<b>+63.4%</b>		<b>-2.4%</b>
Enhanced Midwife	132	+132	+132	+132	+132	+19	+1	-100.0%	-100.0%	-100.0%	-100.0%	+17.3%	+0.4%
Enhanced Midwife, Senior	49	+49	+49	+49	+49	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%	-2.1%
Staff Midwife	75	-206	-186	-184	-161	-36	-7	-73.4%	-71.4%	-71.1%	-68.4%	-32.3%	-8.7%
Staff Midwife, Senior	5	-77	-76	-75	-58	-4	+0	-94.5%	-94.4%	-94.3%	-92.8%	-47.7%	+0.9%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Midwives</b>	<b>260</b>	<b>-103</b>	<b>-82</b>	<b>-79</b>	<b>-40</b>	<b>-21</b>	<b>-8</b>	<b>-28.4%</b>	<b>-23.9%</b>	<b>-23.3%</b>	<b>-13.3%</b>	<b>-7.3%</b>	<b>-2.8%</b>
Enhanced Nurse (Children's)	3	+3	+3	+3	+3	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-33.5%	-13.5%
Enhanced Nurse (General)	1,274	+1,274	+1,274	+1,274	+1,274	+104	+12	-100.0%	-100.0%	-100.0%	-100.0%	+8.9%	+0.9%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	-3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-23.7%	-0.4%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Enhanced Nurse, Senior (General)	846	+846	+846	+846	+846	+57	-2	-100.0%	-100.0%	-100.0%	-100.0%	+7.3%	-0.2%
Staff Nurse (Adaptation Placement), General	58	+58	+58	+51	+41	+48	+4	-100.0%	-100.0%	+799.2%	+238.5%	+475.5%	+7.7%
Staff Nurse (Children's)	2	-1	+2	+2	+2	+2	+0	-27.7%	-100.0%	-100.0%	-100.0%	-100.0%	+16.7%
Staff Nurse, Dual Qualified (General)	1	-10	-7	-6	-3		-0	-93.8%	-91.6%	-90.7%	-83.2%		-7.4%
Staff Nurse - General	922	-1,102	-1,181	-1,322	-1,177	+61	+2	-54.5%	-56.2%	-58.9%	-56.1%	+7.1%	+0.2%
Staff Nurse, Senior (Dual Qualified)	18	-73	-77	-69	-57	-11	-0	-80.6%	-81.3%	-79.5%	-76.4%	-38.1%	-2.2%
Staff Nurse, Senior (General)	119	-384	-389	-435	-513	-60	-1	-76.3%	-76.6%	-78.5%	-81.2%	-33.6%	-0.9%
<b>Staff Nurses [General/ Children's]</b>	<b>3,251</b>	<b>+620</b>	<b>+537</b>	<b>+354</b>	<b>+424</b>	<b>+198</b>	<b>+14</b>	<b>+23.5%</b>	<b>+19.8%</b>	<b>+12.2%</b>	<b>+15.0%</b>	<b>+6.5%</b>	<b>+0.4%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>3,511</b>	<b>+517</b>		<b>+275</b>	<b>+384</b>		<b>+6</b>	<b>+17.2%</b>		<b>+8.5%</b>	<b>+12.3%</b>		<b>+0.2%</b>
Student General Nursing Intern (pre-registration)	85	+52	+62	+74	+59	+84	-5	+160.8%	+276.7%	+707.2%	+232.4%	+24117.1%	-5.7%
Student Midwifery Intern (pre-registration)	10	+10	+10	+9	+5	+10		-100.0%	-100.0%	+850.0%	+111.1%	-100.0%	
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>94</b>	<b>+62</b>	<b>+72</b>	<b>+83</b>	<b>+64</b>	<b>+94</b>	<b>-5</b>	<b>+190.0%</b>	<b>+318.9%</b>	<b>+719.7%</b>	<b>+214.2%</b>	<b>+26831.4%</b>	<b>-5.2%</b>
Student General Nursing Intern (COVID-19 HCA)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-23</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	14	-10	-3	-9	-15	-8	+0	-40.6%	-15.4%	-38.0%	-50.8%	-34.9%	+0.1%
<b>Post-registration Nurse/ Midwife Student</b>	<b>14</b>	<b>-10</b>	<b>-3</b>	<b>-9</b>	<b>-15</b>	<b>-8</b>	<b>+0</b>	<b>-40.6%</b>	<b>-15.4%</b>	<b>-38.0%</b>	<b>-50.8%</b>	<b>-34.9%</b>	<b>+0.1%</b>
Staff Midwife (awaiting-registration)	3	+3	+3	+2	+2	+3	+3	-100.0%	-100.0%	+226.1%	+200.0%	-100.0%	-100.0%
Staff Nurse, Children's (awaiting-registration)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+18.0%
Staff Nurse, General (awaiting-registration)	4	+3	-67	-32	-3	-13	-7	+300.0%	-94.4%	-88.8%	-42.9%	-76.6%	-63.4%
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery awaiting registration</b>	<b>8</b>	<b>+7</b>	<b>-63</b>	<b>-28</b>	<b>-1</b>	<b>-9</b>	<b>-4</b>	<b>+718.0%</b>	<b>-88.5%</b>	<b>-77.7%</b>	<b>-9.1%</b>	<b>-52.1%</b>	<b>-31.4%</b>
<b>Nursing/ Midwifery Student</b>	<b>117</b>	<b>+59</b>		<b>+46</b>	<b>+49</b>		<b>-9</b>	<b>+103.0%</b>		<b>+64.0%</b>	<b>+71.7%</b>		<b>-7.1%</b>



Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+1	+0	+0		-100.0%	+100.0%	+100.0%	+23.5%	+19.0%	
Nurse Tutor	4	+3	+2	+3	+1	-0	+1	+309.0%	+81.0%	+224.6%	+31.9%	-0.5%	+14.6%
Nurse Tutor (Midwifery)	1	-2	-1	-1	-1			-76.7%	-72.4%	-70.1%	-50.0%		
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-3	+1	+0	-1	+0	+0	-33.2%	+26.6%	+6.2%	-9.0%	+6.2%	+1.8%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-1		-47.3%				-53.5%	
<b>Nursing Education/Clinical</b>	<b>14</b>	<b>-1</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>-3.5%</b>	<b>+26.1%</b>	<b>+28.1%</b>	<b>+1.8%</b>	<b>-2.3%</b>	<b>+4.8%</b>
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>					<b>-1</b>	<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>14</b>	<b>-1</b>		<b>+3</b>	<b>-1</b>		<b>+1</b>	<b>-3.5%</b>		<b>+28.1%</b>	<b>-5.2%</b>		<b>+4.8%</b>
<b>Public Health Nurse</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>		<b>-0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>		<b>-5.3%</b>
<b>Public Health Nurse</b>	<b>0</b>	<b>+0</b>		<b>+0</b>	<b>+0</b>		<b>-0</b>	<b>-100.0%</b>		<b>-100.0%</b>	<b>-100.0%</b>		<b>-5.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,815</b>	<b>+950</b>		<b>+571</b>	<b>+595</b>		<b>+3</b>	<b>+24.6%</b>		<b>+13.5%</b>	<b>+14.1%</b>		<b>+0.1%</b>
Dietitian	18	-1	-6	-4	+3	-0	+1	-3.1%	-26.0%	-19.1%	+17.5%	-0.9%	+3.5%
Dietitian, Clinical Specialist	5	+2	+2	+2	+2	+3	+1	+92.0%	+92.0%	+92.0%	+81.1%	+182.4%	+23.4%
Dietitian Manager	6	+2	+1	+2	+1	+1	-0	+37.3%	+10.3%	+40.4%	+10.3%	+30.3%	-0.3%
Dietitian Manager-in-charge III	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Dietitian, Senior	52	+25	+26	+19	+14	+9	-0	+94.8%	+100.2%	+57.7%	+35.4%	+19.6%	-0.3%
<b>Dietitians</b>	<b>82</b>	<b>+30</b>	<b>+24</b>	<b>+20</b>	<b>+20</b>	<b>+13</b>	<b>+1</b>	<b>+57.3%</b>	<b>+41.0%</b>	<b>+32.3%</b>	<b>+32.4%</b>	<b>+18.8%</b>	<b>+1.7%</b>
Occupational Therapist	22	+6	+9	+4	+7	+4	+1	+37.6%	+66.3%	+24.3%	+50.1%	+19.0%	+5.3%
Occupational Therapist, Clinical Specialist	3	+2	+2	+2	+2	+2	-1	+233.3%	+233.3%	+207.7%	+207.7%	+207.7%	-27.3%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	
Occupational Therapist Manager	5	+0	+0	+1	+0			+8.7%	+9.7%	+35.4%	+2.7%		
Occupational Therapist, Senior	42	+24	+23	+21	+17	+11	-1	+131.2%	+118.3%	+100.3%	+67.7%	+35.3%	-2.9%
<b>Occupational Therapists</b>	<b>73</b>	<b>+33</b>	<b>+34</b>	<b>+29</b>	<b>+27</b>	<b>+17</b>	<b>-1</b>	<b>+83.6%</b>	<b>+88.5%</b>	<b>+64.8%</b>	<b>+60.1%</b>	<b>+31.3%</b>	<b>-1.6%</b>
Orthoptist, Senior	4			-1						-12.5%			
<b>Orthoptists</b>	<b>4</b>			<b>-1</b>						<b>-12.5%</b>			
Physiotherapist	76	+17	-1	+2	+15	+6	-3	+28.4%	-1.9%	+2.6%	+24.6%	+9.1%	-4.2%
Physiotherapist, Clinical Specialist	25	+14	+15	+11	+9	+3	-0	+122.5%	+159.9%	+80.4%	+55.8%	+14.8%	-0.4%
Physiotherapist-in-charge (Grade III)	5	+3	+3	+3	+2	+3	+1	+135.0%	+135.0%	+135.0%	+69.1%	+161.1%	+12.7%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	108	+46	+48	+45	+31	+24	+3	+74.9%	+78.9%	+70.7%	+39.7%	+28.8%	+3.0%
<b>Physiotherapists</b>	<b>219</b>	<b>+78</b>	<b>+63</b>	<b>+61</b>	<b>+57</b>	<b>+36</b>	<b>+0</b>	<b>+55.0%</b>	<b>+40.8%</b>	<b>+38.4%</b>	<b>+34.9%</b>	<b>+19.5%</b>	<b>+0.1%</b>
Chiropodist, Clinical Specialist	2	+1	+1	+1	+1	+0	+0	+340.5%	+715.0%	+288.1%	+63.0%	+18.1%	+10.1%
Chiropodist/ Podiatrist	1		+1	+1	+0	+0			-100.0%	-100.0%	+25.0%	+25.0%	



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<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Chiroprapist/ Podiatrist, Senior	2	-2	-2	-3	-1	-1		-48.3%	-52.8%	-61.2%	-39.8%	-28.9%	
<b>Podiatrists &amp; Chiroprapists</b>	<b>5</b>	<b>-1</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+0</b>	<b>-14.1%</b>	<b>-0.4%</b>	<b>-20.5%</b>	<b>-11.4%</b>	<b>-8.4%</b>	<b>+3.2%</b>
Speech & Language Therapist	13	+7	+0	+2	+6	+0	-0	+100.5%	+3.9%	+20.3%	+79.2%	+2.4%	-3.3%
Speech & Language Therapist, Clinical Specialist	5	+3	+3	+4	+4	+4	-0	+152.8%	+152.8%	+355.0%	+355.0%	+355.0%	-4.8%
Speech & Language Therapist Manager	3	+2	+2	+2	+1	+1		+93.3%	+113.5%	+93.3%	+28.9%	+41.5%	
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	30	+16	+14	+13	+9	+6	+1	+111.1%	+88.8%	+71.3%	+45.3%	+26.2%	+3.3%
<b>Speech &amp; Language Therapists</b>	<b>52</b>	<b>+28</b>	<b>+20</b>	<b>+20</b>	<b>+20</b>	<b>+11</b>	<b>+0</b>	<b>+114.1%</b>	<b>+63.6%</b>	<b>+62.0%</b>	<b>+59.5%</b>	<b>+27.1%</b>	<b>+0.6%</b>
<b>Therapy Professions</b>	<b>434</b>	<b>+168</b>		<b>+127</b>	<b>+123</b>		<b>+1</b>	<b>+63.0%</b>		<b>+41.6%</b>	<b>+39.5%</b>		<b>+0.2%</b>
Audiologist	3	-1			-1			-19.1%			-25.0%		
Audiologist, Chief	2	+0	+0	+1	+1	+1	-0	+11.4%	+18.6%	+85.0%	+131.3%	+103.3%	-3.1%
Audiologist, Senior	2	+0	+0	+1	+1		+0	+11.1%	+7.5%	+100.0%	+100.0%		+5.3%
<b>Audiology</b>	<b>7</b>	<b>-0</b>	<b>+0</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>-4.5%</b>	<b>+6.7%</b>	<b>+37.0%</b>	<b>+18.1%</b>	<b>+15.9%</b>	<b>+0.6%</b>
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	2	+0	+1	+0	+0	-1	-0	+20.0%	+140.0%	+20.0%	+20.0%	-20.0%	-15.8%
Biochemist, Senior	1	-1	-0	-1	-1	-3	-0	-52.5%	-26.1%	-52.5%	-50.9%	-72.0%	-5.0%
<b>Biochemists</b>	<b>4</b>	<b>-2</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-4</b>	<b>-1</b>	<b>-35.7%</b>	<b>-1.8%</b>	<b>-22.3%</b>	<b>-20.8%</b>	<b>-51.9%</b>	<b>-12.2%</b>
Cardiac Physiologist	17	-6	-1	+1	+3	+2	-0	-26.1%	-4.8%	+8.9%	+21.6%	+16.9%	-1.7%
Cardiac Physiologist, Chief I	8	+5	+4	+4	+4	+0		+158.4%	+119.2%	+107.7%	+91.3%	+2.2%	
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1		-6.7%	-6.7%	-6.7%	+40.0%	+45.8%	
Cardiac Physiologist, Senior	21	+11	+5	+7	+6	+6	+1	+105.8%	+33.0%	+46.1%	+40.8%	+36.8%	+4.7%
<b>Cardiac Physiologists</b>	<b>49</b>	<b>+9</b>	<b>+8</b>	<b>+12</b>	<b>+14</b>	<b>+9</b>	<b>+1</b>	<b>+23.6%</b>	<b>+20.5%</b>	<b>+32.0%</b>	<b>+38.7%</b>	<b>+23.4%</b>	<b>+1.4%</b>
Clinical Engineering Technician	6	-0	-1	-2	-0	-2	-0	-2.2%	-17.0%	-25.8%	-2.9%	-26.8%	-2.4%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
Clinical Engineering Technician, Principal	6	+3	+3	+2	+2	+3	+1	+93.7%	+93.7%	+45.3%	+45.3%	+93.7%	+17.1%
Clinical Engineering Technician, Senior	13	+0	+0	+0	+1	-1	-0	+1.3%	+1.6%	+3.6%	+4.8%	-10.2%	-2.0%
<b>Clinical Engineering</b>	<b>27</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>+16.3%</b>	<b>+11.6%</b>	<b>+4.9%</b>	<b>+13.3%</b>	<b>-2.7%</b>	<b>+1.6%</b>
Dosimetrist, Basic	5	+2	+2	+0	-2	-2	-0	+46.2%	+62.3%	+0.4%	-23.9%	-23.9%	-2.0%
Dosimetrist, Senior	3	+2	+1	+1	+1	+1	-1	+200.0%	+66.7%	+62.2%	+76.5%	+76.5%	-18.9%
<b>Dosimetrists</b>	<b>8</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+81.8%</b>	<b>+64.0%</b>	<b>+17.5%</b>	<b>-2.8%</b>	<b>-2.8%</b>	<b>-9.2%</b>
E.C.G. Technician	2	-3	-0	-0	-0	-1		-63.8%	-9.5%	-9.5%	-9.5%	-39.7%	
<b>E.C.G. Technicians</b>	<b>2</b>	<b>-3</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>		<b>-63.8%</b>	<b>-9.5%</b>	<b>-9.5%</b>	<b>-9.5%</b>	<b>-39.7%</b>	
Laboratory Manager	3	+2	+1	-0	+1	-0	-0	+170.0%	+35.0%	-6.9%	+42.1%	-7.8%	-9.4%
Medical Scientist	199	-54	-57	-48	-37	-57	-17	-21.5%	-22.3%	-19.6%	-15.6%	-22.4%	-8.0%
Medical Scientist, Chief	32	+8	+6	+3	+2	+0	-1	+35.1%	+24.5%	+12.3%	+6.3%	+1.5%	-4.2%

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<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Medical Scientist, Senior	103	+34	+31	+26	+18	+26	+3	+48.6%	+42.7%	+33.4%	+21.8%	+33.5%	+3.1%
Medical Scientist, Specialist	20	+15	+12	+9	+6	+3	-2	+312.1%	+158.2%	+80.5%	+46.0%	+16.0%	-7.2%
<b>Medical Science</b>	<b>356</b>	<b>+4</b>	<b>-7</b>	<b>-10</b>	<b>-9</b>	<b>-29</b>	<b>-17</b>	<b>+1.2%</b>	<b>-2.0%</b>	<b>-2.9%</b>	<b>-2.5%</b>	<b>-7.4%</b>	<b>-4.7%</b>
Neuro-Physiologist	6	+3	+1	+0	+0	+0		+74.9%	+32.2%	+3.3%	+7.1%	+1.4%	
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1			+1			+100.0%			+100.0%		
Neuro-Physiologist, Senior	2	+1	-0	-1	-1	+0		+37.3%	-7.5%	-31.2%	-18.5%	+8.3%	
<b>Neuro-Physiologists</b>	<b>11</b>	<b>+5</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>		<b>+85.6%</b>	<b>+12.9%</b>	<b>-6.7%</b>	<b>+8.7%</b>	<b>+2.3%</b>	
Perfusionist	3	-1	-1	-1	-1	-0	+0	-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	+4.8%
<b>Perfusionists</b>	<b>3</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+0</b>	<b>-24.7%</b>	<b>-22.4%</b>	<b>-24.4%</b>	<b>-22.4%</b>	<b>-7.2%</b>	<b>+4.8%</b>
Phlebotomist	45	+13	+12	+11	+7	+5	+3	+42.8%	+36.1%	+31.6%	+18.9%	+12.7%	+6.6%
Phlebotomist, Senior	5	+0	+2	+2	+1	+2	-0	+6.9%	+73.1%	+76.2%	+29.9%	+76.2%	-0.6%
<b>Phlebotomists</b>	<b>50</b>	<b>+14</b>	<b>+14</b>	<b>+13</b>	<b>+8</b>	<b>+7</b>	<b>+3</b>	<b>+38.1%</b>	<b>+39.0%</b>	<b>+35.0%</b>	<b>+20.0%</b>	<b>+17.0%</b>	<b>+5.8%</b>
Physicist	9	+1	+1	+1	+3	+1	+1	+16.2%	+16.6%	+15.5%	+52.2%	+9.1%	+12.5%
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+0			+50.0%	+20.0%	+20.0%	+4.9%		
Physicist, Senior	15	+9	+11	+8	+5	+4	-0	+154.8%	+220.3%	+119.8%	+52.0%	+35.2%	-0.4%
Physics Technician	1	+0	+0	+0	+1	+1	-2	+10.0%	+10.0%	+10.0%	-100.0%	-100.0%	-63.3%
<b>Physicists</b>	<b>32</b>	<b>+13</b>	<b>+13</b>	<b>+11</b>	<b>+10</b>	<b>+6</b>	<b>-1</b>	<b>+64.9%</b>	<b>+67.0%</b>	<b>+49.4%</b>	<b>+42.7%</b>	<b>+22.1%</b>	<b>-3.0%</b>
Radiation Therapist	27	+3	+5	+3	-0	-4	+0	+11.2%	+21.2%	+11.9%	-1.3%	-13.3%	+1.6%
Radiation Therapist, Clinical Specialist	9	+0	+0	-1	-4	-1		+1.8%	+4.7%	-7.1%	-29.7%	-9.9%	
<b>Radiation Therapists</b>	<b>36</b>	<b>+3</b>	<b>+5</b>	<b>+2</b>	<b>-4</b>	<b>-5</b>	<b>+0</b>	<b>+8.7%</b>	<b>+16.6%</b>	<b>+6.5%</b>	<b>-10.4%</b>	<b>-12.5%</b>	<b>+1.2%</b>
Radiographer	130	+31	+35	+39	+40	+13	+0	+31.6%	+37.4%	+42.6%	+43.8%	+11.6%	+0.3%
Radiographer, Clinical Specialist	63	+24	+17	+12	+12	+13	+0	+61.8%	+37.6%	+23.4%	+23.8%	+25.7%	+0.2%
Radiographer, Senior	76	+31	+29	+24	+19	+12	-0	+69.3%	+61.3%	+46.4%	+34.4%	+19.3%	-0.5%
Radiography Service Manager, I	9	+2	+1	+2	-1	+0		+32.6%	+18.7%	+21.1%	-7.5%	+3.1%	
Radiography Service Manager, II	6	+3	+1	+2	+1	+1	-0	+91.7%	+15.0%	+43.8%	+19.8%	+15.0%	-2.5%
<b>Radiographers</b>	<b>283</b>	<b>+91</b>	<b>+83</b>	<b>+78</b>	<b>+71</b>	<b>+40</b>	<b>+0</b>	<b>+47.4%</b>	<b>+41.8%</b>	<b>+38.1%</b>	<b>+33.7%</b>	<b>+16.3%</b>	<b>+0.0%</b>
Respiratory Physiologist	1					-1	-1					-50.0%	-50.0%
Respiratory Physiologist, Chief I	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Respiratory Physiologist, Senior	4	+2	+0	+0	-2	-2	+0	+110.5%	+5.2%	+5.2%	-29.8%	-27.0%	+5.2%
<b>Respiratory Physiologists</b>	<b>7</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>+80.3%</b>	<b>+20.2%</b>	<b>+20.2%</b>	<b>-9.9%</b>	<b>-17.8%</b>	<b>-9.9%</b>
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Vascular Physiologists</b>	<b>1</b>	<b>+1</b>		<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>-100.0%</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
<b>Health Science/ Diagnostics</b>	<b>876</b>	<b>+144</b>		<b>+108</b>	<b>+92</b>		<b>-16</b>	<b>+19.6%</b>		<b>+14.1%</b>	<b>+11.8%</b>		<b>-1.8%</b>
Social Worker	20	+6	+3	+0	-0	-0	-2	+44.7%	+14.0%	+2.4%	-0.5%	-0.2%	-8.6%
Social Worker, Medical	4	-1	+4	+4	+4	+2	+1	-10.2%	+384.6%	+384.6%	+384.6%	+51.5%	+39.6%
Social Worker, Principal	4	+1	+1	-0	+2	+2		+32.6%	+32.6%	-1.3%	+102.1%	+93.0%	
Social Worker, Senior Medical	9	+6	+5	+4	+4	+2	+1	+218.9%	+148.7%	+94.6%	+94.6%	+29.6%	+16.0%
Social Worker, Team Leader	4	+2	-1	+1	-0	-0	+0	+92.0%	-13.8%	+15.0%	-6.5%	-7.7%	+5.9%
<b>Social Workers</b>	<b>42</b>	<b>+15</b>	<b>+12</b>	<b>+9</b>	<b>+9</b>	<b>+5</b>	<b>+1</b>	<b>+55.4%</b>	<b>+38.3%</b>	<b>+26.7%</b>	<b>+28.8%</b>	<b>+13.5%</b>	<b>+2.0%</b>
<b>Social Workers</b>	<b>42</b>	<b>+15</b>		<b>+9</b>	<b>+9</b>		<b>+1</b>	<b>+55.4%</b>		<b>+26.7%</b>	<b>+28.8%</b>		<b>+2.0%</b>
Psychologist, Counselling		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+3	+2	+2	+2	+2	+1	-100.0%	+165.5%	+192.0%	+192.0%	+192.0%	+34.6%
Psychologist, Senior Clinical	2	+1	+2	+2	+2	+2	+1	+105.0%	-100.0%	-100.0%	-100.0%	-100.0%	+109.2%
<b>Psychologists</b>	<b>5</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+231.3%</b>	<b>+210.6%</b>	<b>+231.3%</b>	<b>+231.3%</b>	<b>+231.3%</b>	<b>+57.8%</b>
<b>Psychologists</b>	<b>5</b>	<b>+3</b>		<b>+3</b>	<b>+3</b>		<b>+2</b>	<b>+231.3%</b>		<b>+231.3%</b>	<b>+231.3%</b>		<b>+57.8%</b>
Pharmacist	23	+6	+7	+7	+10	+6	-1	+38.2%	+47.3%	+43.3%	+69.7%	+39.0%	-5.2%
Pharmacist, Chief I	3												
Pharmacist, Chief II	15	+10	+7	+7	+8	+5	+1	+198.2%	+87.4%	+93.3%	+125.9%	+55.5%	+6.7%
Pharmacist, Senior	68	+41	+41	+34	+26	+18	-1	+147.6%	+155.7%	+99.3%	+61.4%	+35.7%	-1.8%
<b>Pharmacists</b>	<b>109</b>	<b>+57</b>	<b>+56</b>	<b>+48</b>	<b>+44</b>	<b>+30</b>	<b>-2</b>	<b>+108.8%</b>	<b>+104.8%</b>	<b>+78.8%</b>	<b>+66.7%</b>	<b>+37.4%</b>	<b>-1.5%</b>
Pharmaceutical Technician	41	+10	+10	+8	+6	+1	+0	+33.8%	+33.1%	+24.4%	+18.1%	+2.8%	+1.1%
Pharmaceutical Technician, Senior	41	+21	+16	+18	+12	+10	-0	+108.1%	+66.0%	+77.6%	+40.8%	+33.0%	-0.8%
<b>Pharmacy Technicians</b>	<b>82</b>	<b>+32</b>	<b>+26</b>	<b>+26</b>	<b>+18</b>	<b>+11</b>	<b>+0</b>	<b>+62.5%</b>	<b>+47.6%</b>	<b>+46.0%</b>	<b>+28.3%</b>	<b>+15.8%</b>	<b>+0.1%</b>
<b>Pharmacy</b>	<b>191</b>	<b>+88</b>		<b>+74</b>	<b>+62</b>		<b>-2</b>	<b>+86.0%</b>		<b>+63.1%</b>	<b>+47.7%</b>		<b>-0.8%</b>
Medical Scientist, Student	3	-17	-20	-21	-19	-15	-7	-85.0%	-87.1%	-87.5%	-86.4%	-83.0%	-69.8%
Medical Scientist, Trainee	3	+3	+3	+3	+3	+3	-11	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-80.7%
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>6</b>	<b>-15</b>	<b>-19</b>	<b>-19</b>	<b>-16</b>	<b>-13</b>	<b>-18</b>	<b>-73.3%</b>	<b>-76.9%</b>	<b>-77.6%</b>	<b>-74.5%</b>	<b>-70.0%</b>	<b>-76.1%</b>
Child Care Manager	1		+1	+1					#DIV/0	#DIV/0			
Clinical Photographer, Senior	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Health &amp; Social Care</b>	<b>4</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>		<b>+100.0%</b>	<b>+300.0%</b>	<b>+300.0%</b>	<b>+100.0%</b>	<b>+33.3%</b>	
Play Therapist	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
<b>Play Therapists/ Specialists</b>	<b>1</b>			<b>+1</b>	<b>+1</b>	<b>+1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-56.9%
<b>Vaccinators</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-2</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-56.9%</b>
<b>H&amp;SC, Other</b>	<b>12</b>	<b>-12</b>		<b>-14</b>	<b>-12</b>		<b>-20</b>	<b>-50.0%</b>		<b>-53.8%</b>	<b>-50.0%</b>		<b>-62.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,560</b>	<b>+406</b>		<b>+308</b>	<b>+277</b>		<b>-34</b>	<b>+35.2%</b>		<b>+24.6%</b>	<b>+21.6%</b>		<b>-2.1%</b>
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Chief Executive Officer	1												
Director of Finance		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	4	+2	+1	+2	+1	+2	+1	+99.5%	+33.0%	+99.5%	+33.0%	+99.5%	+33.0%
National Director, Assistant (Support)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Executive Management</b>	<b>11</b>	<b>+4</b>	<b>+4</b>	<b>+5</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+57.0%</b>	<b>+57.0%</b>	<b>+83.2%</b>	<b>+22.1%</b>	<b>+37.4%</b>	<b>+9.9%</b>
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1		+16.7%	+40.0%	-12.5%	-12.5%	-12.5%	
General Manager	15	+10	+4	+2	+5	+4	-0	+206.0%	+39.1%	+17.7%	+53.0%	+31.9%	-1.9%
Grade VIII	45	+28	+22	+22	+22	+17	+1	+163.9%	+95.5%	+95.1%	+95.1%	+60.8%	+2.2%
<b>Senior Management (VIII &amp; GM)</b>	<b>67</b>	<b>+37</b>	<b>+27</b>	<b>+23</b>	<b>+26</b>	<b>+20</b>	<b>+1</b>	<b>+123.9%</b>	<b>+68.1%</b>	<b>+52.7%</b>	<b>+63.8%</b>	<b>+41.4%</b>	<b>+1.0%</b>
<b>Management (VIII &amp; above)</b>	<b>78</b>	<b>+41</b>		<b>+28</b>	<b>+28</b>		<b>+2</b>	<b>+111.2%</b>		<b>+56.3%</b>	<b>+56.3%</b>		<b>+2.2%</b>
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	227	+124	+115	+117	+99	+45	+4	+121.2%	+102.8%	+107.1%	+76.9%	+24.6%	+1.8%
Grade VI	71	+24	+18	+17	+3	+9	+1	+50.0%	+33.8%	+32.4%	+5.1%	+14.0%	+1.4%
Grade VII	96	+58	+45	+40	+30	+22	+4	+155.0%	+86.8%	+70.5%	+45.1%	+30.6%	+4.3%
Supplies Officer Grade A	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Supplies Officer Grade B	4		+1	+1	+1	+1	+0		+42.9%	+39.9%	+42.9%	+33.3%	+12.7%
<b>Middle Management (V-VII)</b>	<b>399</b>	<b>+205</b>	<b>+180</b>	<b>+177</b>	<b>+134</b>	<b>+77</b>	<b>+9</b>	<b>+106.0%</b>	<b>+82.0%</b>	<b>+79.4%</b>	<b>+50.6%</b>	<b>+23.9%</b>	<b>+2.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>399</b>	<b>+205</b>		<b>+177</b>	<b>+134</b>		<b>+9</b>	<b>+106.0%</b>		<b>+79.4%</b>	<b>+50.6%</b>		<b>+2.4%</b>
Clerical Officer	863	+39	+16	-18	+60	+56	+9	+4.7%	+1.9%	-2.0%	+7.5%	+7.0%	+1.1%
Grade IV	461	+141	+113	+102	+26	+31	-0	+44.1%	+32.4%	+28.2%	+5.9%	+7.1%	-0.0%
Supplies Officer Grade C	10	+2	+1	+1	-2	-2	+0	+25.0%	+11.1%	+11.1%	-16.7%	-16.7%	+0.3%
Supplies Officer Grade D	17	-2	-2	-3	+1	-0	+1	-11.7%	-8.5%	-13.2%	+8.2%	-2.7%	+6.3%

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<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Telephonist	3	-9	-3	-2	-1	-0	+0	-71.6%	-48.9%	-38.8%	-13.5%	-6.3%	+1.5%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>General Administrative (III &amp; IV)</b>	<b>1,354</b>	<b>+170</b>	<b>+125</b>	<b>+80</b>	<b>+85</b>	<b>+84</b>	<b>+10</b>	<b>+14.3%</b>	<b>+10.2%</b>	<b>+6.3%</b>	<b>+6.7%</b>	<b>+6.6%</b>	<b>+0.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,354</b>	<b>+170</b>		<b>+80</b>	<b>+85</b>		<b>+10</b>	<b>+14.3%</b>		<b>+6.3%</b>	<b>+6.7%</b>		<b>+0.7%</b>
<b>Management &amp; Administrative</b>	<b>1,831</b>	<b>+416</b>		<b>+285</b>	<b>+247</b>		<b>+21</b>	<b>+29.4%</b>		<b>+18.4%</b>	<b>+15.6%</b>		<b>+1.2%</b>
Catering Manager	3	+2	+2	+2	+1	+0	-0	+190.0%	+190.0%	+190.0%	+45.0%	+16.0%	-3.3%
Catering Officer Grade I	5	+1	+2	+2	+1	+1	+0	+35.0%	+39.2%	+38.5%	+12.5%	+11.1%	+8.9%
Catering Officer, Grade II	8	+1	-1	-1	-0	-1	-1	+9.3%	-15.0%	-13.2%	-2.7%	-9.5%	-11.6%
Catering Officer, Grade III	2	-1		-1		+1		-33.3%		-33.3%		+100.0%	
Catering Supervisor	13	+6	+4	+4	+1	+1	-1	+86.8%	+37.1%	+39.7%	+7.1%	+7.8%	-7.3%
Chef, Executive	2	+1	+1	+1	+1	+0		+100.0%	+100.0%	+100.0%	+100.0%	+3.6%	
Chef I	12	+2	+2	+2	-0	-2	-0	+24.9%	+24.9%	+14.4%	-3.8%	-13.0%	-2.8%
Chef II	36	+5	+5	+8	+5	+3	+3	+17.7%	+15.9%	+27.4%	+15.2%	+9.3%	+8.1%
Chef, Senior	2	-1	-1	-0	-1	-1		-34.9%	-34.9%	-5.0%	-36.7%	-36.7%	
Cook, Trainee		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Catering	1	+1					+0	-100.0%					+5.3%
<b>Catering</b>	<b>84</b>	<b>+17</b>	<b>+13</b>	<b>+15</b>	<b>+6</b>	<b>+2</b>	<b>+1</b>	<b>+25.2%</b>	<b>+18.3%</b>	<b>+22.0%</b>	<b>+8.1%</b>	<b>+2.8%</b>	<b>+0.8%</b>
Catering/Cleaner/Assistant	250	+26	+63	+41	+44	+22	+1	+11.5%	+33.6%	+19.3%	+21.4%	+9.7%	+0.5%
Domestic	475	+161	+73	+61	+60	+48	+9	+51.3%	+18.2%	+14.6%	+14.4%	+11.3%	+1.8%
Domestic Supervisor	10	-0	-1	-1	-1	-0	-0	-2.3%	-5.5%	-5.9%	-9.1%	-2.8%	-2.4%
Household Attendant/Cleaner/Domestic, Intern		-48	-9					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laundry Worker	22	-21	-17	-15	-10	-5	-0	-48.1%	-42.8%	-41.1%	-30.8%	-18.2%	-0.3%
Linen Room/Laundry Supervisor	2	-1			-1	-1		-33.3%			-33.3%	-33.3%	
<b>Household Services</b>	<b>759</b>	<b>+118</b>	<b>+110</b>	<b>+85</b>	<b>+92</b>	<b>+64</b>	<b>+10</b>	<b>+18.3%</b>	<b>+16.9%</b>	<b>+12.6%</b>	<b>+13.8%</b>	<b>+9.2%</b>	<b>+1.3%</b>
Laboratory Attendant		-14	-16	-16	-18			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	103	+78	+77	+76	+73	+42	+18	+311.4%	+286.8%	+273.0%	+240.7%	+67.8%	+21.2%
Pathology Technician	7	+3	+2	+2	+1			+75.0%	+40.0%	+40.0%	+16.7%		
Pathology Technician, Senior	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
<b>Other Labs &amp; Associated</b>	<b>111</b>	<b>+68</b>	<b>+64</b>	<b>+62</b>	<b>+56</b>	<b>+42</b>	<b>+18</b>	<b>+158.1%</b>	<b>+135.7%</b>	<b>+128.1%</b>	<b>+102.1%</b>	<b>+60.0%</b>	<b>+19.4%</b>
C.S.S.D. Operative	81	+18	+19	+14	+10	+2	-0	+29.3%	+30.3%	+21.3%	+14.5%	+2.2%	-0.3%
Dark Room Technician/Porter	15	+10	+10	+10	+10	+10	+11	+200.2%	+200.2%	+200.2%	+200.2%	+200.2%	+247.5%
Driver, Minibus	3	-1	-1	-0	-0	-1	+1	-33.0%	-33.0%	-10.7%	-10.7%	-33.0%	+34.0%
Plaster Technician	3	+1	+0	-1	-1	+0		+60.4%	+4.5%	-22.5%	-22.5%	+4.5%	



Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Seamstress/ Tailor	2	+1	-0	-0	-0	-0	-0	+102.2%	-4.2%	-4.2%	-9.0%	-9.0%	-4.7%
Security Guard	29	+3	+5	-2	-3	-3	-0	+11.1%	+22.3%	-6.8%	-8.7%	-9.9%	-0.1%
Support Services Unclassified	1	-0	-0	-0	-0			-2.8%	-2.8%	-2.8%	-2.8%		
<b>Other Support</b>	<b>134</b>	<b>+32</b>	<b>+33</b>	<b>+21</b>	<b>+16</b>	<b>+7</b>	<b>+11</b>	<b>+31.4%</b>	<b>+32.5%</b>	<b>+18.4%</b>	<b>+13.7%</b>	<b>+5.7%</b>	<b>+8.9%</b>
<b>Portering</b>	<b>366</b>	<b>+44</b>	<b>+70</b>	<b>+70</b>	<b>+64</b>	<b>+18</b>	<b>-9</b>	<b>+13.8%</b>	<b>+23.8%</b>	<b>+23.5%</b>	<b>+21.4%</b>	<b>+5.0%</b>	<b>-2.3%</b>
<b>Support</b>	<b>1,454</b>	<b>+279</b>		<b>+253</b>	<b>+235</b>		<b>+31</b>	<b>+23.7%</b>		<b>+21.1%</b>	<b>+19.3%</b>		<b>+2.2%</b>
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	4	+4	+2	+2	+2	+0	-1	-100.0%	+100.0%	+100.0%	+119.8%	+4.7%	-20.0%
Electrician	3	-2	-1	-1	-1	-1		-40.0%	-25.0%	-25.0%	-25.0%	-21.5%	
Gardener/ Groundsman	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+149.0%	+149.0%	
Gardener/ Groundsman, Head	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
General Operative	9	-6	+2	+2	+3	+1	+0	-42.2%	+23.9%	+23.9%	+47.4%	+8.4%	+0.6%
Maintenance Craftsman/Technician	5	-4	-1	-1	-0	-1	-0	-43.5%	-16.8%	-16.6%	-0.6%	-9.6%	-0.6%
Maintenance Foreman	4	+2	+1	+1	+1			+100.0%	+33.3%	+33.3%	+33.3%		
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1	-0	+47.8%	+20.6%	+23.4%	+20.6%	+23.1%	-0.2%
<b>Maintenance</b>	<b>36</b>	<b>-4</b>	<b>+2</b>	<b>+2</b>	<b>+4</b>	<b>-2</b>	<b>-1</b>	<b>-9.4%</b>	<b>+6.4%</b>	<b>+6.8%</b>	<b>+14.1%</b>	<b>-5.0%</b>	<b>-2.7%</b>
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
<b>Technical Services</b>	<b>2</b>		<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>			<b>+100.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	<b>-33.3%</b>	
<b>Maintenance/ Technical</b>	<b>38</b>	<b>-4</b>		<b>+3</b>	<b>+5</b>		<b>-1</b>	<b>-9.0%</b>		<b>+9.5%</b>	<b>+16.7%</b>		<b>-2.5%</b>
<b>General Support</b>	<b>1,492</b>	<b>+275</b>		<b>+256</b>	<b>+241</b>		<b>+30</b>	<b>+22.6%</b>		<b>+20.8%</b>	<b>+19.2%</b>		<b>+2.0%</b>
Attendant/ Aide	2	-101	-1	-2	-1			-98.2%	-29.4%	-48.2%	-32.2%		
Attendant, Multi-Task	111	+34	+5	+13	+7	+7	-1	+43.4%	+4.8%	+13.2%	+7.1%	+6.6%	-0.9%
Attendant, Multi-Task Intern		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Attendant/ Aide</b>	<b>113</b>	<b>-70</b>	<b>+4</b>	<b>+11</b>	<b>+7</b>	<b>+7</b>	<b>-1</b>	<b>-38.1%</b>	<b>+4.0%</b>	<b>+11.1%</b>	<b>+6.1%</b>	<b>+6.5%</b>	<b>-0.8%</b>
Occupational Therapy Assistant	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%
Physiotherapy Assistant	11	+6	+5	+4	+4	+4	+0	+111.6%	+76.3%	+51.1%	+51.1%	+54.5%	+0.6%
Radiography Aide		-1		-4	-5	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
<b>Health &amp; Social Care Assistants</b>	<b>13</b>	<b>+7</b>	<b>+7</b>	<b>+1</b>	<b>+1</b>	<b>+5</b>	<b>+0</b>	<b>+109.7%</b>	<b>+109.7%</b>	<b>+9.9%</b>	<b>+4.8%</b>	<b>+60.3%</b>	<b>+1.3%</b>
Health Care Assistant	653	+328	+206	+158	+130	+74	+9	+100.9%	+46.2%	+31.9%	+24.8%	+12.7%	+1.4%
Health Care Assistant, intern		-19	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Care Assistant/ Care Assistant</b>	<b>653</b>	<b>+309</b>	<b>+205</b>	<b>+158</b>	<b>+130</b>	<b>+74</b>	<b>+9</b>	<b>+89.9%</b>	<b>+45.6%</b>	<b>+31.9%</b>	<b>+24.8%</b>	<b>+12.7%</b>	<b>+1.4%</b>
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-26</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>779</b>	<b>+246</b>		<b>+170</b>	<b>+137</b>		<b>+8</b>	<b>+46.2%</b>		<b>+28.0%</b>	<b>+21.4%</b>		<b>+1.0%</b>
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	4	+4	+4	+4	+4	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+26.2%
Nursery Nurse	4	-1	-1	-0	-1	-1	+0	-23.3%	-23.2%	-10.1%	-24.0%	-23.2%	+3.8%
<b>Other Care Grades</b>	<b>7</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+76.2%</b>	<b>+49.1%</b>	<b>+50.6%</b>	<b>+13.7%</b>
Chaplain	10	-3	-3	-3	-0	+0	+0	-24.5%	-21.0%	-21.6%	-0.7%	+0.4%	+0.2%
<b>Pastoral Care</b>	<b>10</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>-24.5%</b>	<b>-21.0%</b>	<b>-21.6%</b>	<b>-0.7%</b>	<b>+0.4%</b>	<b>+0.2%</b>
<b>Care, other</b>	<b>18</b>	<b>-2</b>		<b>+0</b>	<b>+2</b>		<b>+1</b>	<b>-9.5%</b>		<b>+2.1%</b>	<b>+15.5%</b>		<b>+5.4%</b>
<b>Patient &amp; Client Care</b>	<b>797</b>	<b>+244</b>		<b>+171</b>	<b>+139</b>		<b>+9</b>	<b>+44.2%</b>		<b>+27.3%</b>	<b>+21.2%</b>		<b>+1.1%</b>

Source: Health Service Personnel Census



## Longitudinal Employment Levels by Staff Group - Oct 2016 to Jun 2022

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Consultants	7	+1	+2	+1	+2	+2		+25.4%	+34.4%	+24.2%	+52.4%	+52.4%	
Registrars	5	+1	-1	-0	-1	-0	-0	+35.1%	-17.3%	-0.8%	-17.3%	-0.8%	-0.8%
SHO/ Interns	11	+1	+1	-3	-2	-3		+6.5%	+10.0%	-21.4%	-15.4%	-18.5%	
Medical/ Dental, other	1				+0						+51.0%		
Nurse/ Midwife Manager	34	+14	+13	+8	+6	+5	+1	+73.0%	+64.0%	+30.7%	+21.9%	+18.1%	+2.9%
Nurse/ Midwife Specialist & AN/MP	4	+2	+2	+1	+2	+0	-0	+65.6%	+72.5%	+42.8%	+107.0%	+8.4%	-10.4%
Staff Nurse/ Staff Midwife	94	+8	+7	+6	+11	+11	+2	+9.3%	+8.4%	+6.3%	+13.4%	+12.9%	+1.7%
Nursing/ Midwifery Student	1		+1		+1	-1	+1		-100.0%		-100.0%	-50.0%	-100.0%
Therapy Professions	10	-0	-1	-0	+1	-0	-1	-1.9%	-7.9%	-0.4%	+17.5%	-2.0%	-5.7%
Health Science/ Diagnostics	21	+5	+6	+4	+3	+4	-0	+34.9%	+45.4%	+24.2%	+18.3%	+26.7%	-0.1%
Pharmacy	3	+1	+1	+1	+1	+1		+124.1%	+73.3%	+73.3%	+30.0%	+30.0%	
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+0	-1	+0	+108.0%	+38.7%	+42.5%	+9.2%	-23.0%	+1.2%
Clerical (III & IV)	27	+5	+2	+1	+5	+5	+4	+22.4%	+10.2%	+2.7%	+25.5%	+21.3%	+19.8%
Support	19	-0	+1	+0	-1	+2	+0	-2.2%	+3.2%	+2.3%	-5.3%	+9.6%	+2.6%
Maintenance/ Technical		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	74	+20	+18	+20	+18	+11	+6	+37.6%	+32.8%	+36.6%	+32.6%	+17.4%	+9.0%
Care, other	1	-0	+0					-1.6%	+21.2%				
<b>Bantry General</b>	<b>314</b>	<b>+60</b>	<b>+54</b>	<b>+40</b>	<b>+47</b>	<b>+36</b>	<b>+13</b>	<b>+23.9%</b>	<b>+20.6%</b>	<b>+14.7%</b>	<b>+17.8%</b>	<b>+13.1%</b>	<b>+4.3%</b>
Consultants	235	+61	+44	+45	+30	+20	+1	+35.0%	+22.9%	+23.8%	+14.6%	+9.2%	+0.6%
Registrars	249	+57	+48	+45	+35	+19	-1	+29.6%	+23.8%	+21.9%	+16.5%	+8.1%	-0.3%
SHO/ Interns	199	+23	+20	+16	+20	-8	-2	+13.3%	+10.9%	+9.0%	+11.3%	-3.9%	-0.8%
Medical/ Dental, other	7	+4	+4	+2	+1	+1	-0	+146.6%	+159.3%	+37.2%	+14.5%	+27.9%	-1.2%
Nurse/ Midwife Manager	297	+76	+73	+58	+27	+31	+12	+34.5%	+32.5%	+24.2%	+10.0%	+11.9%	+4.4%
Nurse/ Midwife Specialist & AN/MP	94	+42	+35	+35	+35	+18	-3	+79.4%	+59.6%	+58.3%	+60.7%	+23.7%	-3.4%
Staff Nurse/ Staff Midwife	1,408	+228	+180	+75	+157	+67	-1	+19.4%	+14.7%	+5.6%	+12.6%	+5.0%	-0.1%
Nursing/ Midwifery Student	55	+20	-11	+3	-0	+17	-2	+57.4%	-17.0%	+5.9%	-0.7%	+45.3%	-4.1%
Nursing/ Midwifery other	3	+0	+1	+2	+1	+0	+1	+5.7%	+18.5%	+99.4%	+32.1%	+9.9%	+18.5%
Therapy Professions	170	+70	+63	+52	+50	+34	+1	+69.1%	+59.0%	+44.5%	+41.4%	+24.7%	+0.5%
Health Science/ Diagnostics	390	+43	+39	+31	+12	+0	-10	+12.4%	+11.1%	+8.6%	+3.2%	+0.0%	-2.6%
Social Workers	21	+5	+4	+4	+5	+4	-2	+31.7%	+21.6%	+23.1%	+34.0%	+23.7%	-7.3%
Psychologists	4	+4	+4	+4	+4	+4	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+84.7%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Pharmacy	77	+41	+38	+34	+31	+24	-0	+112.9%	+95.2%	+78.3%	+67.8%	+45.9%	-0.5%
H&SC, Other	6	-11	-10	-9	-7	-7	-11	-67.1%	-63.3%	-62.7%	-56.9%	-55.8%	-66.0%
Management (VIII & above)	18	+9	+11	+9	+8	+3	-0	+99.7%	+156.7%	+99.7%	+79.7%	+20.6%	-0.1%
Administrative/ Supervisory (V to VII)	115	+49	+48	+54	+33	+22	+1	+74.7%	+72.2%	+89.0%	+39.9%	+23.2%	+1.2%
Clerical (III & IV)	407	+33	+27	+9	+20	+20	-5	+8.9%	+7.1%	+2.3%	+5.1%	+5.3%	-1.2%
Support	681	+173	+171	+157	+136	+81	+23	+34.1%	+33.4%	+30.0%	+24.9%	+13.4%	+3.5%
Maintenance/ Technical	2	+0	+0	+0	+0	+0		+24.5%	+24.5%	+24.5%	+24.5%	+24.5%	
Health Care Assistants	215	+71	+66	+50	+51	-4	-1	+49.1%	+43.9%	+30.5%	+30.8%	-1.8%	-0.4%
Care, other	12	+4	+3	+4	+3	+3	+1	+47.8%	+31.5%	+43.0%	+30.7%	+31.5%	+8.4%
<b>Cork University</b>	<b>4,666</b>	<b>+1,003</b>	<b>+857</b>	<b>+680</b>	<b>+652</b>	<b>+350</b>	<b>+3</b>	<b>+27.4%</b>	<b>+22.5%</b>	<b>+17.1%</b>	<b>+16.2%</b>	<b>+8.1%</b>	<b>+0.1%</b>
Consultants	2	-1	-1	-1	-1	-1		-25.0%	-25.0%	-25.0%	-25.0%	-25.0%	
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
SHO/ Interns	4	-2		-1	-1	-1		-33.3%		-20.0%	-20.0%	-19.7%	
Nurse/ Midwife Manager	7	-1	-0	-1	-1	-1		-13.4%	-6.1%	-15.8%	-15.4%	-14.5%	
Staff Nurse/ Staff Midwife	30	+3	+3	+1	+1	+1	-0	+9.5%	+12.0%	+3.7%	+5.1%	+4.0%	-0.8%
Clerical (III & IV)	7	+3	+2	+2	+1	+0	+0	+76.5%	+45.5%	+45.5%	+8.1%	+0.8%	+0.3%
Support	18	-1	-4	-3	-2	-1	-0	-2.8%	-16.3%	-15.9%	-9.2%	-5.5%	-1.7%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Lourdes Orthopaedic Kilcreene</b>	<b>69</b>	<b>+2</b>	<b>+1</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+2.7%</b>	<b>+1.6%</b>	<b>-3.8%</b>	<b>-2.1%</b>	<b>-2.0%</b>	<b>-0.8%</b>
Consultants	9	-2	-2	-2	-2	-1		-15.2%	-14.8%	-18.6%	-19.1%	-11.0%	
Registrars	5	+3	+2	+2	-1	-1	+1	+150.0%	+66.7%	+66.7%	-16.7%	-16.7%	+25.0%
SHO/ Interns	13	+1	+3	+2	+3	+2	+0	+10.4%	+32.5%	+20.5%	+27.0%	+20.5%	+1.9%
Nurse/ Midwife Manager	26	+6	+6	+7	+4	+4	+0	+31.2%	+27.7%	+41.1%	+18.9%	+17.9%	+1.1%
Nurse/ Midwife Specialist & AN/MP	5	+4	+4	+4	+4	+3	+0	+540.2%	+540.2%	+540.2%	+540.2%	+126.3%	+0.8%
Staff Nurse/ Staff Midwife	75	-1	-8	-8	-10	+2	-2	-1.5%	-9.3%	-9.2%	-11.3%	+3.1%	-2.3%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	5	+3	+3	+2	+0	+1	-0	+122.5%	+122.5%	+84.1%	+9.0%	+25.4%	-2.4%
Health Science/ Diagnostics	16	+2	+2	+2	+1	-1	-1	+11.0%	+15.1%	+13.4%	+10.2%	-4.0%	-3.7%
Pharmacy	3	+1	+2	+2	-0	+0	-1	+108.5%	+169.0%	+169.0%	-10.3%	+3.5%	-20.2%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+3	+3	+2	-1	-0	+65.5%	+85.3%	+83.3%	+32.9%	-15.8%	-0.7%
Clerical (III & IV)	33	+0	+3	+0	-1	+2	-1	+0.5%	+9.4%	+0.1%	-3.3%	+7.2%	-2.5%
Support	20	+13	+12	+9	+8	+3	-0	+190.0%	+150.1%	+81.9%	+67.0%	+19.2%	-1.4%
Health Care Assistants	41	-5	-5	-5	-3	-2	+1	-10.1%	-11.5%	-10.1%	-5.8%	-4.6%	+1.2%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Care, other	0												
<b>Mallow General</b>	<b>259</b>	<b>+30</b>	<b>+26</b>	<b>+20</b>	<b>+7</b>	<b>+13</b>	<b>-2</b>	<b>+13.2%</b>	<b>+11.3%</b>	<b>+8.5%</b>	<b>+2.9%</b>	<b>+5.2%</b>	<b>-0.9%</b>
Consultants	52	+11	+6	+7	+6	+2		+27.6%	+12.7%	+15.8%	+13.9%	+3.0%	
Registrars	51	+4	+1	+2	-2	+6	-3	+8.6%	+2.7%	+4.2%	-3.7%	+13.9%	-5.9%
SHO/ Interns	73	+15	+2	+0	+2	-10	-3	+25.7%	+2.6%	+0.6%	+2.3%	-11.8%	-4.0%
Nurse/ Midwife Manager	139	+49	+23	+13	+10	+9	-2	+54.1%	+19.6%	+10.7%	+8.1%	+6.7%	-1.5%
Nurse/ Midwife Specialist & AN/MP	20	+4	+8	+12	+11	+6	-0	+24.8%	+69.3%	+153.8%	+110.8%	+38.2%	-0.2%
Staff Nurse/ Staff Midwife	340	+52	+66	+56	+58	+51	+5	+17.9%	+23.9%	+19.7%	+20.8%	+17.7%	+1.6%
Nursing/ Midwifery Student	14	-7	+7	+11	+12	+8	-5	-31.7%	+100.0%	+412.8%	+600.0%	+133.3%	-27.9%
Nursing/ Midwifery other	3	-1	+1	+1	+0			-23.8%	+44.2%	+44.2%	+1.9%		
Therapy Professions	45	+21	+13	+13	+12	+12	+0	+87.3%	+40.3%	+39.7%	+35.4%	+37.9%	+0.8%
Health Science/ Diagnostics	103	+23	+20	+15	+16	+3	+1	+29.5%	+24.7%	+16.9%	+18.7%	+3.0%	+1.2%
Social Workers	7	+1	+1	-1	-1	-1		+20.9%	+17.1%	-10.8%	-10.3%	-9.9%	
Psychologists	1		-0						-9.1%				
Pharmacy	23	+5	+5	+5	+1	+1	-0	+27.8%	+25.2%	+28.0%	+3.5%	+5.1%	-0.6%
H&SC, Other	3	+3	-1	-1	-1		-1	-100.0%	-25.0%	-25.0%	-25.0%		-25.0%
Management (VIII & above)	13	+5	+5	+5	+5	+5		+62.5%	+62.5%	+62.5%	+62.5%	+62.5%	
Administrative/ Supervisory (V to VII)	55	+31	+19	+20	+15	+7	+4	+127.6%	+54.5%	+58.6%	+37.9%	+14.2%	+6.9%
Clerical (III & IV)	180	+53	+21	+17	+13	+3	+4	+41.1%	+13.2%	+10.1%	+7.8%	+1.6%	+2.2%
Support	66	-34	+9	+4	+5	-5	-3	-34.1%	+15.8%	+6.3%	+8.9%	-7.0%	-4.2%
Maintenance/ Technical	8	-5	+2	+2	+2	-2	-1	-38.5%	+34.0%	+34.2%	+37.5%	-18.5%	-11.1%
Health Care Assistants	146	+38	+19	+10	+8	+8	+1	+34.8%	+14.6%	+7.7%	+6.0%	+6.1%	+0.9%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
<b>Mercy University</b>	<b>1,346</b>	<b>+266</b>	<b>+226</b>	<b>+192</b>	<b>+174</b>	<b>+103</b>	<b>-3</b>	<b>+24.6%</b>	<b>+20.2%</b>	<b>+16.7%</b>	<b>+14.8%</b>	<b>+8.3%</b>	<b>-0.2%</b>
Consultants	36	+6	+7	+4	+4	+3		+21.4%	+22.5%	+10.9%	+13.3%	+10.8%	
Registrars	22	+6	+2	+4	+2	-1		+34.9%	+7.8%	+19.4%	+8.7%	-5.8%	
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	72	+14	+12	+6	+6	+7	-1	+24.3%	+20.7%	+9.8%	+9.2%	+11.5%	-1.4%
Nurse/ Midwife Specialist & AN/MP	18	+7	+6	+8	+7	+6		+61.8%	+53.8%	+76.8%	+63.6%	+45.6%	
Staff Nurse/ Staff Midwife	216	+11	+9	-6	-7	-5		+5.3%	+4.5%	-2.8%	-3.0%	-2.3%	
Nursing/ Midwifery Student	11	+11	+5	+11	+11	+11		-100.0%	+83.3%	+2100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	2												
Therapy Professions	48	+13	+13	+11	+8	+3	+1	+36.3%	+35.7%	+29.7%	+19.9%	+5.6%	+1.3%
Health Science/ Diagnostics	23	+2	+2	+1	+0	-1	+0	+8.2%	+9.5%	+4.7%	+0.0%	-2.5%	+1.0%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Social Workers	3												
Psychologists		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	14	+5	+5	+5	+4	+1		+50.4%	+54.9%	+51.6%	+39.9%	+4.4%	
Management (VIII & above)	8	+2	+2	+1	+1	+1		+33.3%	+34.5%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	47	+8	+6	+7	+6	+2		+21.9%	+14.2%	+17.8%	+13.8%	+4.5%	
Clerical (III & IV)	156	+28	+32	+23	+13	+16	+4	+22.3%	+25.5%	+17.8%	+9.5%	+11.7%	+2.5%
Support	101	+1	+1	+4	+2	-7	-5	+1.2%	+0.9%	+3.7%	+1.7%	-6.9%	-4.8%
Maintenance/ Technical	4												
Health Care Assistants	31	-7	-8	-4	-5	+2		-19.5%	-21.3%	-11.9%	-13.8%	+8.0%	
<b>South Infirmary Victoria University</b>	<b>840</b>	<b>+110</b>	<b>+95</b>	<b>+75</b>	<b>+54</b>	<b>+36</b>	<b>-2</b>	<b>+15.1%</b>	<b>+12.8%</b>	<b>+9.8%</b>	<b>+6.8%</b>	<b>+4.5%</b>	<b>-0.2%</b>
Consultants	36	+5	+5	+7	+5	+1	+0	+16.4%	+15.3%	+25.2%	+16.3%	+3.1%	+0.3%
Registrars	55	+13	+12	+13	+9	+6	+0	+31.0%	+27.3%	+30.4%	+19.8%	+12.8%	+0.8%
SHO/ Interns	57	+9	+8	+6	+7	+3	-1	+19.0%	+15.8%	+12.7%	+12.9%	+5.1%	-1.7%
Medical/ Dental, other	0	+0	+0	-2	-1	+0	+0	+23.8%	+23.8%	-88.2%	-78.5%	+23.8%	+23.8%
Nurse/ Midwife Manager	81	+22	+15	+4	+1	+3	-1	+37.5%	+22.9%	+4.7%	+0.9%	+4.4%	-1.2%
Nurse/ Midwife Specialist & AN/MP	22	+6	+4	+4	+5	+1	+0	+35.0%	+25.4%	+19.8%	+26.8%	+5.3%	+1.7%
Staff Nurse/ Staff Midwife	341	+90	+82	+75	+53	+21	-1	+36.1%	+31.7%	+28.4%	+18.6%	+6.6%	-0.3%
Nursing/ Midwifery Student	4	+4	-8	+2	+4	-6	-0	-100.0%	-65.0%	+109.0%	-100.0%	-60.5%	-7.1%
Therapy Professions	31	+9	+9	+11	+9	+4	-2	+41.7%	+37.5%	+53.2%	+37.8%	+12.8%	-5.7%
Health Science/ Diagnostics	40	+8	+8	+10	+14	-1	+0	+26.4%	+26.1%	+33.7%	+52.8%	-2.7%	+1.1%
Social Workers	2	+2	+1	+1	+1	-1	-0	-100.0%	+98.0%	+98.0%	+98.0%	-34.0%	-12.0%
Pharmacy	15	+5	+4	+3	+4	+3	-0	+50.2%	+30.6%	+25.2%	+38.3%	+20.3%	-1.7%
Management (VIII & above)	3			+1	+1	+2				+50.0%	+50.0%	+200.0%	
Administrative/ Supervisory (V to VII)	32	+21	+20	+19	+15	+6	+4	+190.5%	+170.8%	+149.7%	+84.6%	+22.3%	+12.3%
Clerical (III & IV)	111	-1	+1	+4	+0	+3	-0	-0.6%	+1.2%	+3.4%	+0.0%	+2.5%	-0.1%
Support	136	+52	+45	+44	+44	+27	+4	+61.2%	+49.5%	+48.0%	+47.5%	+25.1%	+3.4%
Maintenance/ Technical	6	+1	+1	+1	+2	-0	+0	+13.4%	+13.4%	+13.4%	+46.1%	-5.5%	+0.9%
Health Care Assistants	80	+29	+29	+27	+14	+13	+3	+56.8%	+57.4%	+51.3%	+20.8%	+20.1%	+4.3%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>South Tipperary General</b>	<b>1,052</b>	<b>+275</b>	<b>+235</b>	<b>+229</b>	<b>+185</b>	<b>+84</b>	<b>+7</b>	<b>+35.4%</b>	<b>+28.8%</b>	<b>+27.9%</b>	<b>+21.3%</b>	<b>+8.7%</b>	<b>+0.6%</b>
Consultants	42	+7	+9	+7	+5	+2	+1	+21.2%	+28.4%	+20.5%	+12.2%	+6.1%	+1.7%
Registrars	67	+26	+20	+15	+13	+12	+1	+62.9%	+41.2%	+29.6%	+24.5%	+21.7%	+1.4%
SHO/ Interns	85	+17	+21	+17	+16	+5	+2	+25.4%	+33.2%	+24.6%	+22.4%	+6.4%	+2.2%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Nurse/ Midwife Manager	106	+29	+32	+29	+1	+3	-1	+38.2%	+42.4%	+37.7%	+0.7%	+3.2%	-1.4%
Nurse/ Midwife Specialist & AN/MP	23	+12	+12	+13	+10	+3	-2	+108.8%	+112.8%	+122.8%	+81.3%	+13.4%	-6.3%
Staff Nurse/ Staff Midwife	390	+51	+35	+16	+45	+18	+2	+15.2%	+10.0%	+4.3%	+12.9%	+4.9%	+0.6%
Nursing/ Midwifery Student	22	+22	+21	+18	+18	+16		+4300.0%	+2100.0%	+450.0%	+388.9%	+276.1%	
Nursing/ Midwifery other					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	42	+15	+14	+13	+16	+8	+2	+55.5%	+49.7%	+44.0%	+62.3%	+22.7%	+3.8%
Health Science/ Diagnostics	85	+23	+19	+16	+18	+1	-2	+36.3%	+29.1%	+23.7%	+25.9%	+1.7%	-2.2%
Social Workers	4	+2	+2	+2	+2	+2	+1	+150.0%	+150.0%	+150.0%	+150.0%	+150.0%	+50.0%
Pharmacy	14	+7	+7	+5	+3	+1	-0	+93.6%	+93.6%	+59.4%	+25.5%	+5.9%	-1.8%
H&SC, Other		-2	-2	-2	-2	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+4	+1	+1	+1	+2		+400.0%	+25.0%	+25.0%	+25.0%	+66.7%	
Administrative/ Supervisory (V to VII)	27	+16	+17	+17	+15	+8	-2	+152.7%	+179.2%	+176.3%	+126.6%	+40.1%	-5.5%
Clerical (III & IV)	147	+22	+18	+16	+18	+19	+5	+17.7%	+14.0%	+12.0%	+13.7%	+15.1%	+3.5%
Support	199	+44	+43	+25	+29	+20	+1	+28.1%	+27.7%	+14.6%	+17.3%	+11.4%	+0.6%
Health Care Assistants	89	+62	+61	+43	+29	+15	-3	+220.8%	+210.0%	+90.7%	+47.7%	+20.4%	-2.9%
Care, other	1	-1	-1	-0	+1	+1	+0	-50.5%	-50.5%	-1.0%	-100.0%	-100.0%	+1.0%
<b>UH Kerry</b>	<b>1,349</b>	<b>+356</b>	<b>+328</b>	<b>+250</b>	<b>+235</b>	<b>+135</b>	<b>+3</b>	<b>+35.8%</b>	<b>+32.2%</b>	<b>+22.7%</b>	<b>+21.1%</b>	<b>+11.1%</b>	<b>+0.3%</b>
Consultants	130	+28	+25	+18	+20	+11	-0	+27.9%	+23.5%	+16.1%	+18.4%	+9.4%	-0.3%
Registrars	127	+28	+25	+21	+17	+10	-0	+28.1%	+24.5%	+19.6%	+15.0%	+8.8%	-0.4%
SHO/ Interns	133	+30	+34	+32	+22	+2	+0	+29.5%	+34.3%	+31.5%	+19.8%	+1.3%	+0.0%
Medical/ Dental, other	1	+1					-1	-100.0%					-50.0%
Nurse/ Midwife Manager	163	+59	+24	+17	+11	+11	+0	+57.4%	+17.6%	+11.6%	+7.5%	+7.4%	+0.2%
Nurse/ Midwife Specialist & AN/MP	52	+25	+25	+23	+18	+9	-1	+93.7%	+90.8%	+78.2%	+52.3%	+19.7%	-1.7%
Staff Nurse/ Staff Midwife	615	+73	+78	+57	+72	+10	+3	+13.4%	+14.5%	+10.3%	+13.2%	+1.6%	+0.5%
Nursing/ Midwifery Student	10	+9	-8	+1	+4	+9	-1	+894.0%	-44.5%	+11.4%	+65.7%	+894.0%	-11.3%
Nursing/ Midwifery other	5	+0	+1	+0	-1	-1	+0	+7.7%	+39.3%	+8.4%	-11.7%	-11.7%	+2.4%
Therapy Professions	82	+37	+28	+25	+26	+16	+0	+83.7%	+52.4%	+44.2%	+48.0%	+24.2%	+0.2%
Health Science/ Diagnostics	199	+38	+27	+29	+28	+16	-5	+23.5%	+15.6%	+17.3%	+16.1%	+8.6%	-2.5%
Social Workers	5	+4	+4	+3	+2	+1	+2	+2150.0%	+350.0%	+125.0%	+55.2%	+12.5%	+50.0%
Pharmacy	39	+19	+18	+15	+15	+7	+0	+100.9%	+89.9%	+67.1%	+61.7%	+23.0%	+0.8%
H&SC, Other	2	-3	-3	-3	-3	-2	-4	-60.0%	-60.0%	-60.0%	-60.0%	-50.0%	-66.7%
Management (VIII & above)	9	+5	+4	+3	+2	+1	+0	+123.5%	+78.8%	+49.0%	+27.7%	+11.8%	+0.4%
Administrative/ Supervisory (V to VII)	86	+52	+43	+38	+37	+23	+0	+152.6%	+101.3%	+79.9%	+77.1%	+37.5%	+0.1%
Clerical (III & IV)	274	+16	+10	-0	+6	+12	-1	+6.3%	+3.8%	-0.1%	+2.4%	+4.4%	-0.2%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>12,239</b>	<b>+2,654</b>	<b>+2,260</b>	<b>+1,853</b>	<b>+1,711</b>	<b>+951</b>	<b>+24</b>	<b>+27.7%</b>	<b>+22.6%</b>	<b>+17.8%</b>	<b>+16.3%</b>	<b>+8.4%</b>	<b>+0.2%</b>
Support	213	+31	+12	+13	+14	+13	+10	+17.2%	+6.1%	+6.4%	+7.0%	+6.6%	+4.9%
Maintenance/ Technical	18	+2	+2	+2	+2	-0	-0	+13.2%	+12.5%	+13.2%	+12.5%	-1.3%	-0.2%
Health Care Assistants	101	+38	+36	+29	+24	+15	+0	+60.4%	+56.4%	+39.3%	+31.6%	+17.1%	+0.3%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	
<b>UH Waterford</b>	<b>2,264</b>	<b>+492</b>	<b>+384</b>	<b>+321</b>	<b>+315</b>	<b>+161</b>	<b>+2</b>	<b>+27.8%</b>	<b>+20.4%</b>	<b>+16.5%</b>	<b>+16.2%</b>	<b>+7.7%</b>	<b>+0.1%</b>
Consultants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-36.5%
Medical/ Dental, other	1	+1	+1	+1	+0	+0	+0	-100.0%	-100.0%	-100.0%	+29.0%	+29.0%	+7.5%
Nurse/ Midwife Manager	10	+4	+8	+7	+6	+4	+2	+64.1%	+384.0%	+222.7%	+142.0%	+64.9%	+30.8%
Staff Nurse/ Staff Midwife	2	+2	+2	+2	+2	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	+8.4%	-38.9%
Pharmacy	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.9%
H&SC, Other	1	+1	+1	+1	+1	+1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-56.9%
Management (VIII & above)	20	+14	+6	+6	+8	+7	+2	+237.5%	+44.6%	+44.6%	+68.8%	+48.9%	+8.9%
Administrative/ Supervisory (V to VII)	27	+23	+22	+16	+12	+12	+3	+604.4%	+394.4%	+154.1%	+74.9%	+80.1%	+10.7%
Clerical (III & IV)	12	+9	+8	+9	+10	+4	-0	+374.6%	+238.2%	+276.0%	+488.5%	+51.1%	-3.2%
Health Care Assistants	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+15.8%
Public Health Nurse	0	+0	+0	+0	+0		-0	-100.0%	-100.0%	-100.0%	-100.0%		-5.3%
<b>Hospital Group HQ</b>	<b>78</b>	<b>+60</b>	<b>+53</b>	<b>+47</b>	<b>+44</b>	<b>+33</b>	<b>+3</b>	<b>+328.7%</b>	<b>+213.0%</b>	<b>+153.6%</b>	<b>+126.3%</b>	<b>+72.0%</b>	<b>+3.8%</b>

Source: Health Service Personnel Census