

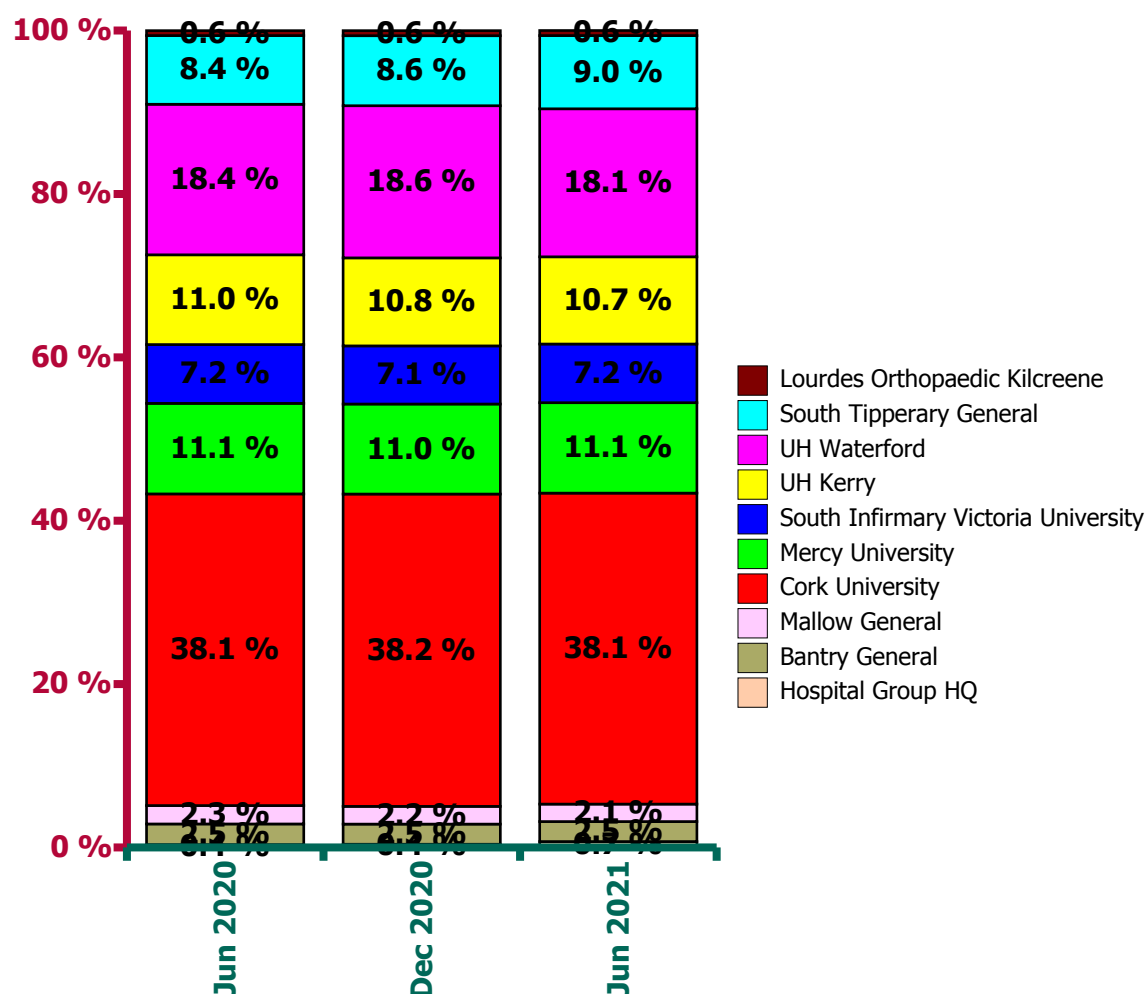
South/South West Hospital Group Employment Report: June 2021

Employment by Staff Group

Jun 2021 (Dec 2020 figure: 11,288)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,595	11,778	+182.12	+1.6%	+490	+419
Consultants	515	517	+3	+0.5%	+10	+24
Registrars	541	539	-2	-0.3%	+9	+13
SHO/ Interns	608	607	-0	-0.1%	-8	-122
Medical/ Dental, other	10	10	+1	+6.6%	+2	+2
Medical & Dental	1,673	1,674	+1	+0.1%	+13	-83
Nurse/ Midwife Manager	881	869	-12	-1.3%	+12	-7
Nurse/ Midwife Specialist & AN/MP	207	209	+2	+0.8%	+15	+37
Staff Nurse/ Staff Midwife	3,407	3,445	+38	+1.1%	+111	+278
Nursing/ Midwifery Student	122	138	+16	+12.8%	+76	-70
Nursing/ Midwifery other	14	15	+1	+6.7%	-0	-1
Public Health Nurse	0	0			+0	+0
Public Health Nurse	0	0			+0	+0
Nursing & Midwifery	4,631	4,676	+45	+1.0%	+214	+236
Therapy Professions	373	381	+8	+2.2%	+24	+30
Health Science/ Diagnostics	876	883	+7	+0.8%	+29	+42
Social Workers	37	38	+1	+3.1%	+1	+5
Psychologists	2	2				
Pharmacy	163	169	+6	+3.5%	+19	+25
H&SC, Other	21	26	+4	+19.3%	+4	+21
Health & Social Care Professionals	1,472	1,498	+26	+1.8%	+77	+122
Management (VIII & above)	61	63	+1	+2.0%	+7	+6
Administrative/ Supervisory (V to VII)	333	343	+10	+2.9%	+21	+58
Clerical (III & IV)	1,291	1,321	+30	+2.3%	+51	+74
Management & Administrative	1,686	1,727	+41	+2.4%	+79	+139
Support	1,358	1,399	+41	+3.0%	+78	+91
Maintenance/ Technical	42	43	+0	+0.8%	+2	+6
General Support	1,400	1,442	+42	+3.0%	+80	+97
Health Care Assistants	719	746	+27	+3.8%	+27	-92
Care, other	15	15	+0	+0.1%	-0	+0
Patient & Client Care	734	761	+27	+3.7%	+27	-92

South/South West Hospital Group Employment by Hospital: Jun 2021

Jun 2021 (Dec 2020 figure: 11,288)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,595	11,778	+182	+1.6%	+490	+419
Hospital Group HQ	53	86	+33	+61.3%	+40	+45
Bantry General	283	289	+6	+2.2%	+12	+3
Mallow General	248	251	+3	+1.1%	+4	-6
Cork University	4,444	4,484	+40	+0.9%	+169	+151
Mercy University	1,269	1,303	+34	+2.7%	+60	+45
South Infirmary Victoria University	824	845	+20	+2.5%	+41	+27
UH Kerry	1,255	1,258	+3	+0.2%	+43	+9
UH Waterford	2,130	2,135	+4	+0.2%	+32	+41
South Tipperary General	1,016	1,056	+40	+3.9%	+88	+102
Lourdes Orthopaedic Kilcreene	12	12	-0	-0.5%	+2	+2



**South/South West Hospital Group Employment by Administration (HSE / S38):
June 2021**

Jun 2021 (Dec 2020 figure: 11,288)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,595	11,778	+182	+1.6%	+490	+419
HSE	9,502	9,629	+128	+1.3%	+388	+347
Section 38 Hospitals	2,094	2,148	+55	+2.6%	+101	+73

HSE

Jun 2021 (Dec 2020 figure: 9,241)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	9,502	9,629	+128	+1.3%	+388	+347
Consultants	431	433	+2	+0.0%	+8	+22
Registrars	470	468	-2	-0.0%	+6	+12
SHO/ Interns	500	500	-0	-0.0%	-2	-75
Medical/ Dental, other	10	10	+1	+0.1%	+2	+2
Medical & Dental	1,411	1,412	+0	+0.0%	+15	-39
Nurse/ Midwife Manager	678	667	-11	-0.0%	+6	-11
Nurse/ Midwife Specialist & AN/MP	176	176	-1	-0.0%	+9	+28
Staff Nurse/ Staff Midwife	2,882	2,912	+30	+0.0%	+88	+230
<i>Nursing/ Midwifery awaiting registration</i>	9	23	+14	+1.6%	+16	+23
<i>Post-registration Nurse/ Midwife Student</i>	21	20	-1	-0.1%	-9	-5
<i>Pre-registration Nurse Intern (COVID-19)</i>	3	3		+0.0%	+3	-141
<i>Pre-registration Nurse/ Midwife Intern</i>	73	74	+0	+0.0%	+44	+74
Nursing/ Midwifery Student	106	119	+13	+0.1%	+63	-49
Nursing/ Midwifery other	8	9	+1	+0.1%	-0	+0
<i>Public Health Nurse</i>	0	0		+0.0%	+0	+0
Public Health Nurse	0	0		+0.0%	+0	+0
Nursing & Midwifery	3,851	3,884	+33	+0.9%	+165	+198
Therapy Professions	291	299	+8	+0.0%	+20	+29
Health Science/ Diagnostics	753	755	+2	+0.0%	+24	+37
Social Workers	25	27	+1	+0.0%	+1	+3
Pharmacy	127	131	+4	+0.0%	+16	+23
H&SC, Other	18	26	+7	+0.4%	+7	+21
Health & Social Care Professionals	1,215	1,237	+22	+1.8%	+69	+113
Management (VIII & above)	44	46	+1	+0.0%	+5	+4
Administrative/ Supervisory (V to VII)	244	248	+4	+0.0%	+19	+57
Clerical (III & IV)	964	974	+11	+0.0%	+21	+27
Management & Administrative	1,252	1,268	+16	+1.3%	+45	+87
Support	1,179	1,206	+27	+0.0%	+65	+69
Maintenance/ Technical	28	28	+0	+0.0%	+1	+2
General Support	1,207	1,234	+28	+2.3%	+66	+71
Health Care Assistants	554	582	+28	+0.1%	+29	-83
Care, other	12	12	+0	+0.0%	-0	-1
Patient & Client Care	566	594	+28	+4.9%	+29	-83

Section 38 Hospitals

Jun 2021 (Dec 2020 figure: 2,047)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	2,094	2,148	+55	+2.6%	+101	+73
Consultants	83	84	+0	+0.0%	+2	+1
Registrars	71	71	+1	+0.0%	+3	+1
SHO/ Interns	107	107	-0	-0.0%	-6	-47
Medical & Dental	261	262	+1	+0.3%	-1	-44
Nurse/ Midwife Manager	203	202	-1	-0.0%	+7	+4
Nurse/ Midwife Specialist & AN/MP	31	33	+2	+0.1%	+6	+9
Staff Nurse/ Staff Midwife	524	533	+8	+0.0%	+23	+48
<i>Nursing/ Midwifery awaiting registration</i>	2	4	+2	+1.0%	+2	+4
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-40
<i>Pre-registration Nurse/ Midwife Intern</i>	14	15	+0	+0.0%	+15	+15
Nursing/ Midwifery Student	16	19	+2	+0.2%	+13	-21
Nursing/ Midwifery other	6	6	-0	-0.0%		-1
Nursing & Midwifery	780	792	+12	+1.5%	+48	+38
Therapy Professions	82	82	-0	-0.0%	+4	+1
Health Science/ Diagnostics	123	128	+5	+0.0%	+5	+5
Social Workers	12	12	+0	+0.0%	+1	+1
Psychologists	2	2		+0.0%		
Pharmacy	36	38	+2	+0.1%	+2	+1
H&SC, Other	3		-3	-1.0%	-3	
Health & Social Care Professionals	257	261	+4	+1.7%	+8	+9
Management (VIII & above)	17	17		+0.0%	+2	+2
Administrative/ Supervisory (V to VII)	89	94	+5	+0.1%	+2	+2
Clerical (III & IV)	328	347	+19	+0.1%	+30	+48
Management & Administrative	434	458	+25	+5.7%	+34	+51
Support	179	193	+14	+0.1%	+13	+23
Maintenance/ Technical	15	15		+0.0%	+1	+4
General Support	194	207	+14	+7.1%	+14	+27
Health Care Assistants	165	164	-1	-0.0%	-2	-9
Care, other	3	3		+0.0%		+1
Patient & Client Care	168	167	-1	-0.6%	-2	-8

South/South West Hospital Group Employment by Hospital & Staff Category: June 2021

Hospital Group HQ

Jun 2021 (Dec 2020 figure: 45)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	53	86	+33	+61.3%	+40
<i>Consultant Anaesthesia</i>		0	+0	-1.0%	+0
Consultants		0	+0	-1.0%	+0
<i>Other Medical</i>	1	3	+2	+2.1%	+2
Medical/ Dental, other	1	3	+2	+2.1%	+2
Medical & Dental	1	4	+3	+3	+3
<i>Clinical Nurse/ Midwife Manager</i>	6	6	-0	-0.0%	+5
<i>Director Nursing/Midwifery, Assistant</i>	2	2	0	+0.0%	
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%	+1
Nurse/ Midwife Manager	10	10	-0	-0.0%	+4
<i>Staff Nurses [General/ Children's]</i>	3	3	+1	+0.2%	+3
Staff Nurse/ Staff Midwife	3	3	+1	+0.2%	+1
<i>Public Health Nurse</i>	0	0	0	+0.0%	+0
Public Health Nurse	0	0	0	+0.0%	+0
Nursing & Midwifery	13	13	+0	+0	+5
<i>Vaccinators</i>	1	15	+14	+13.8%	+15
H&SC, Other	1	15	+14	+13.8%	+15
Health & Social Care Professionals	1	15	+14	+14	+15
<i>Executive Management</i>	3	4	+1	+0.3%	+1
<i>Senior Management (VIII & GM)</i>	11	10	-1	-0.1%	+1
Management (VIII & above)	14	14	-0	-0.0%	-0
<i>Middle Management (V-VII)</i>	17	17	-1	-0.0%	+1
Administrative/ Supervisory (V to VII)	17	17	-1	-0.0%	+2
<i>General Administrative (III & IV)</i>	7	17	+10	+1.4%	+15
Clerical (III & IV)	7	17	+10	+1.4%	+9
Management & Administrative	38	47	+9	+9	+11
<i>HCA, Nurse's Aide, etc.</i>		7	+7	-1.0%	+7
Health Care Assistants		7	+7	-1.0%	+7
Patient & Client Care		7	+7	+7	+7

Bantry General

Jun 2021 (Dec 2020 figure: 277)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	283	289	+6	+2.2%	+12
Consultant Medicine	3	3	0	+0.0%	
Consultant Surgery	1	1	0	+0.0%	
Consultants	4	4	0	+0.0%	
Registrar	2	2	-0	-0.0%	-0
Senior Registrar	1	1	0	+0.0%	-1
Specialist Registrar	2	2	0	+0.0%	
Registrars	5	5	-0	-0.0%	-0
Interns	3	5	+2	+0.5%	+1
Senior House Officer	7	7	-0	-0.0%	-2
SHO/ Interns	11	12	+1	+0.1%	-2
Other Medical	1	1	0	+0.0%	+0
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	21	22	+1	+1	-2
Clinical Nurse/ Midwife Manager	24	24	+0	+0.0%	+3
Director Nursing/Midwifery, Assistant	6	5	-1	-0.1%	-1
Director of Nursing/Midwifery	1	1	-0	-0.1%	-0
Nurse/ Midwife Manager	30	30	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%	+3
Clinical Nurse/ Midwife Specialist	2	2	+0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+0.0%	+1
Staff Nurses [General/ Children's]	84	85	+1	+0.0%	+2
Staff Nurse/ Staff Midwife	84	85	+1	+0.0%	+1
Pre-registration Nurse Intern (COVID-19)				-1.0%	
Nursing/ Midwifery Student				-1.0%	-1
Nursing & Midwifery	119	119	+0	+0	+3
Dietitians	1	1	0	+0.0%	
Occupational Therapists	1	1	+0	+0.4%	+0
Physiotherapists	6	7	+0	+0.0%	+1
Speech & Language Therapists	1	1	0	+0.0%	
Podiatrists & Chiropodists	1	1	+0	+0.3%	+1
Therapy Professions	10	11	+1	+0.1%	+1
Clinical Measurement	1	1	0	+0.0%	
Phlebotomists	2	2	+0	+0.0%	-0
Radiographers	7	8	+0	+0.0%	+1
Medical Science	7	7	+0	+0.0%	+0
Health Science/ Diagnostics	18	18	+0	+0.0%	+2
Pharmacy	2	2	-0	-0.0%	-0
Pharmacy	2	2	-0	-0.0%	-0
Health & Social Care Professionals	30	31	+1	+1	+3
Senior Management (VIII & GM)		1	+1	-1.0%	+1
Management (VIII & above)		1	+1	-1.0%	+1
Middle Management (V-VII)	5	4	-1	-0.2%	+1
Administrative/ Supervisory (V to VII)	5	4	-1	-0.2%	-1
General Administrative (III & IV)	22	22	-0	-0.0%	+1
Clerical (III & IV)	22	22	-0	-0.0%	+0
Management & Administrative	28	28	-0	-0	+0

<i>Catering</i>	4	4	+0	+0.0%	
<i>Household Services</i>	5	5	0	+0.0%	-2
<i>Portering</i>	9	9	-0	-0.0%	-0
Support	18	18	-0	-0.0%	+0
<i>Maintenance</i>	1	1	0	+0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
General Support	19	19	-0	-0	+0
<i>HCA, Nurse's Aide, etc.</i>	66	70	+4	+0.1%	+14
Health Care Assistants	66	70	+4	+0.1%	+7
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	67	70	+4	+4	+7

Mallow General

Jun 2021 (Dec 2020 figure: 246)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	248	251	+3	+1.1%	+4
Consultant Anaesthesia	2	2	0	+0.0%	-1
Consultant Medicine	5	4	-0	-0.1%	+0
Consultant Radiology	1	1	0	+0.0%	
Consultant Surgery	2	2	0	+0.0%	-1
Consultants	10	9	-0	-0.0%	-1
Registrar	2	2	0	+0.0%	-1
Senior Registrar	1	1	0	+0.0%	
Specialist Registrar	2	2	0	+0.0%	
Registrars	5	5	0	+0.0%	-1
Interns	3	5	+2	+0.5%	+1
Senior House Officer	3	5	+2	+0.5%	-2
SHO/ Interns	7	10	+3	+0.5%	-1
Medical & Dental	21	24	+3	+3	-3
Clinical Nurse/ Midwife Manager	17	17	-0	-0.0%	+1
Director Nursing/Midwifery, Assistant	6	6	-0	-0.0%	+1
Nurse/ Midwife Manager	23	23	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	1	1	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	2	2	0	+0.0%	
Staff Nurses [General/ Children's]	77	77	+0	+0.0%	-7
Staff Midwives				-1.0%	-1
Staff Nurse/ Staff Midwife	77	77	+0	+0.0%	+4
Nursing & Midwifery	102	102	-0	-0	+5
Dietitians	1	1	+0	+0.0%	+1
Occupational Therapists	1	1	0	+0.0%	
Physiotherapists	4	3	-1	-0.2%	-1
Therapy Professions	5	5	-1	-0.1%	+0
Clinical Measurement	3	3	0	+0.0%	+1
Phlebotomists	1	1	0	+0.0%	
Radiographers	7	7	+0	+0.0%	+0
Medical Science	6	5	-1	-0.1%	+0
Health Science/ Diagnostics	16	16	-0	-0.0%	-1
Pharmacy	3	3	0	+0.0%	-0
Pharmacy	3	3	0	+0.0%	+0
Health & Social Care Professionals	24	23	-1	-1	-0
Senior Management (VIII & GM)	1	1	0	+0.0%	+1
Management (VIII & above)	1	1	0	+0.0%	+1
Middle Management (V-VII)	7	7	-0	-0.0%	+2
Administrative/ Supervisory (V to VII)	7	7	-0	-0.0%	-1
General Administrative (III & IV)	32	33	+0	+0.0%	-1
Clerical (III & IV)	32	33	+0	+0.0%	+2
Management & Administrative	40	41	+0	+0	+2
Catering	3	3	0	+0.0%	
Household Services	15	15	-0	-0.0%	+7
Other Labs & Associated				-1.0%	-1
Other Support				-1.0%	-1

Support	17	17	-0	-0.0%	+1
General Support	17	17	-0	-0	+1
<i>HCA, Nurse's Aide, etc.</i>	42	43	+1	+0.0%	-1
Health Care Assistants	42	43	+1	+0.0%	-1
<i>Other Care Grades</i>	0	0	0	+0.0%	
Care, other	0	0	0	+0.0%	
Patient & Client Care	42	43	+1	+1	-1

Cork University

Jun 2021 (Dec 2020 figure: 4,316)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	4,444	4,484	+40	+0.9%	+169
Consultant Anaesthesia	31	32	+1	+0.0%	-0
Consultant Emergency Medicine	8	8	0	+0.0%	+1
Consultant Medicine	62	64	+2	+0.0%	+6
Consultant Obstetrics & Gynaecology	18	18	0	+0.0%	+2
Consultant Paediatrics	17	18	+1	+0.0%	+6
Consultant Pathology	28	27	-1	-0.0%	+1
Consultant Radiology	19	19	-0	-0.0%	+1
Consultant Surgery	36	36	-0	-0.0%	+0
Consultant, Other				-1.0%	-1
Consultants	219	221	+2	+0.0%	+6
Registrar	118	119	+1	+0.0%	+9
Senior Registrar	3	3	0	+0.0%	
Specialist Registrar	113	111	-3	-0.0%	+9
Registrars	234	232	-2	-0.0%	+1
Interns	62	59	-3	-0.0%	+9
Senior House Officer	147	147	-0	-0.0%	+18
SHO/ Interns	209	206	-3	-0.0%	-2
Other Medical	6	6	0	+0.0%	
Medical/ Dental, other	6	6	0	+0.0%	+1
Medical & Dental	667	664	-2	-2	+6
Clinical Nurse/ Midwife Manager	248	237	-10	-0.0%	-14
Director Nursing/Midwifery, Assistant	15	15	-0	-0.0%	-1
Director of Nursing/Midwifery	2	2	0	+0.0%	
Nurse/ Midwife Manager	265	255	-10	-0.0%	-11
Advanced Nurse/ Midwife Practitioner	20	20	+0	+0.0%	+12
Clinical Nurse/ Midwife Specialist	59	60	+1	+0.0%	+9
Nurse/ Midwife Specialist & AN/MP	79	80	+1	+0.0%	+4
Staff Nurses [General/ Children's]	1,176	1,200	+25	+0.0%	+155
Staff Midwives	209	212	+3	+0.0%	+7
Staff Nurse [Intellectual Disability]		1	+1	-1.0%	+1
Staff Nurse/ Staff Midwife	1,385	1,413	+28	+0.0%	+73
Pre-registration Nurse/ Midwife Intern	34	34	-0	-0.0%	+8
Pre-registration Nurse Intern (COVID-19)	3	3	0	+0.0%	+3
Post-registration Nurse/ Midwife Student	21	20	-1	-0.1%	-9
Nursing/ Midwifery awaiting registration				-1.0%	-1
Nursing/ Midwifery Student	58	56	-2	-0.0%	+18
Nursing Education/Clinical	3	3	-0	-0.0%	+1
Nursing/ Midwifery other	3	3	-0	-0.0%	+0
Nursing & Midwifery	1,790	1,808	+18	+18	+85
Dietitians	31	34	+3	+0.1%	+4
Occupational Therapists	24	28	+4	+0.2%	+11
Orthoptists	1	1	0	+0.0%	
Physiotherapists	70	71	+2	+0.0%	+14
Speech & Language Therapists	17	19	+2	+0.1%	+5
Podiatrists & Chiropodists	3	3	0	+0.0%	+1
Therapy Professions	145	156	+11	+0.1%	+20
Biochemists	6	6	-1	-0.1%	+3

<i>Clinical Engineering</i>	16	16	-1	-0.1%	-1
<i>Clinical Measurement</i>	22	23	+2	+0.1%	+2
<i>Perfusionists</i>	4	4	0	+0.0%	-1
<i>Phlebotomists</i>	23	22	-0	-0.0%	+5
<i>Physicists</i>	27	28	+2	+0.1%	+9
<i>Radiographers</i>	90	91	+1	+0.0%	+10
<i>Medical Science</i>	168	164	-3	-0.0%	+0
<i>Dosimetrists</i>	10	10	+0	+0.0%	+2
<i>Radiation Therapists</i>	40	40	-0	-0.0%	-1
Health Science/ Diagnostics	406	405	-1	-0.0%	+16
<i>Social Workers</i>	18	19	+1	+0.0%	+3
Social Workers	18	19	+1	+0.0%	+1
<i>Pharmacy</i>	59	62	+3	+0.1%	+16
Pharmacy	59	62	+3	+0.1%	+9
<i>HSCP Trainees/ Students</i>	9	3	-7	-0.7%	-9
<i>Other Health & Social Care</i>	2	2	0	+0.0%	
<i>Play Therapists/ Specialists</i>		1	+1	-1.0%	+1
H&SC, Other	11	6	-6	-0.5%	-7
Health & Social Care Professionals	639	647	+8	+8	+38
<i>Senior Management (VIII & GM)</i>	16	16	-0	-0.0%	+6
Management (VIII & above)	16	16	-0	-0.0%	+1
<i>Middle Management (V-VII)</i>	101	105	+4	+0.0%	+23
Administrative/ Supervisory (V to VII)	101	105	+4	+0.0%	+12
<i>General Administrative (III & IV)</i>	394	388	-6	-0.0%	+1
Clerical (III & IV)	394	388	-6	-0.0%	+1
Management & Administrative	511	509	-2	-2	+14
<i>Catering</i>	34	33	-0	-0.0%	-0
<i>Household Services</i>	317	326	+9	+0.0%	+44
<i>Other Labs & Associated</i>	35	44	+10	+0.3%	+23
<i>Other Support</i>	57	56	-1	-0.0%	-8
<i>Portering</i>	178	178	-0	-0.0%	+34
Support	620	638	+18	+0.0%	+37
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	622	640	+18	+18	+37
<i>HCA, Nurse's Aide, etc.</i>	204	206	+2	+0.0%	+43
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	
Health Care Assistants	206	208	+2	+0.0%	-11
<i>Other Care Grades</i>	9	8	-1	-0.1%	-1
Care, other	9	8	-1	-0.1%	-1
Patient & Client Care	215	216	+1	+1	-12

Mercy University

Jun 2021 (Dec 2020 figure: 1,243)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	1,269	1,303	+34	+2.7%	+60
<i>Consultant Anaesthesia</i>	10	11	+1	+0.1%	+2
<i>Consultant Medicine</i>	17	18	+1	+0.0%	+4
<i>Consultant Paediatrics</i>	4	4	-0	-0.1%	-0
<i>Consultant Pathology</i>	4	4	0	+0.0%	+1
<i>Consultant Radiology</i>	7	7	0	+0.0%	
<i>Consultant Surgery</i>	9	9	0	+0.0%	-0
Consultants	50	51	+1	+0.0%	+1
<i>Registrar</i>	29	30	+1	+0.0%	-7
<i>Senior Registrar</i>	2	2	0	+0.0%	+0
<i>Specialist Registrar</i>	16	16	0	+0.0%	+1
Registrars	47	48	+1	+0.0%	+3
<i>Interns</i>	28	26	-2	-0.1%	+2
<i>Senior House Officer</i>	48	50	+2	+0.0%	+3
SHO/ Interns	76	76	-0	-0.0%	-7
Medical & Dental	173	175	+1	+1	-3
<i>Clinical Nurse/ Midwife Manager</i>	116	115	-1	-0.0%	-2
<i>Director Nursing/Midwifery, Assistant</i>	10	11	+1	+0.1%	+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	127	127	-0	-0.0%	-3
<i>Advanced Nurse/ Midwife Practitioner</i>	9	13	+4	+0.5%	+9
<i>Clinical Nurse/ Midwife Specialist</i>	9	7	-2	-0.2%	+1
Nurse/ Midwife Specialist & AN/MP	18	20	+2	+0.1%	+5
<i>Staff Nurses [General/ Children's]</i>	312	314	+1	+0.0%	+32
Staff Nurse/ Staff Midwife	312	314	+1	+0.0%	+25
<i>Pre-registration Nurse/ Midwife Intern</i>	9	10	+0	+0.0%	+10
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%	
<i>Nursing/ Midwifery awaiting registration</i>	2	4	+2	+1.0%	+2
Nursing/ Midwifery Student	11	14	+2	+0.2%	+8
<i>Nursing Education/Clinical</i>	3	3	0	+0.0%	+0
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	472	478	+6	+6	+34
<i>Dietitians</i>	9	7	-2	-0.2%	-1
<i>Occupational Therapists</i>	7	8	+1	+0.1%	+2
<i>Physiotherapists</i>	15	16	+1	+0.1%	+0
<i>Speech & Language Therapists</i>	4	4	0	+0.0%	+1
Therapy Professions	35	35	-0	-0.0%	+3
<i>Biochemists</i>	1	1	0	+0.0%	-0
<i>Clinical Measurement</i>	8	8	-0	-0.0%	-1
<i>Phlebotomists</i>	4	4	+0	+0.0%	-0
<i>Physicists</i>	1	1	0	+0.0%	+1
<i>Radiographers</i>	37	41	+4	+0.1%	+10
<i>Medical Science</i>	49	50	+1	+0.0%	+8
Health Science/ Diagnostics	99	105	+5	+0.1%	+5
<i>Social Workers</i>	9	9	+0	+0.0%	+1
Social Workers	9	9	+0	+0.0%	+1
<i>Psychologists</i>	1	1	0	+0.0%	

Psychologists	1	1	0	+0.0%	
Pharmacy	22	22	+0	+0.0%	+0
Pharmacy	22	22	+0	+0.0%	+0
HSCP Trainees/ Students	3		-3	-1.0%	-4
H&SC, Other	3		-3	-1.0%	-3
Health & Social Care Professionals	169	172	+2	+2	+5
Executive Management	2	2	0	+0.0%	
Senior Management (VIII & GM)	8	8	0	+0.0%	+2
Management (VIII & above)	10	10	0	+0.0%	+2
Middle Management (V-VII)	45	50	+4	+0.1%	+10
Administrative/ Supervisory (V to VII)	45	50	+4	+0.1%	+2
General Administrative (III & IV)	176	191	+14	+0.1%	+23
Clerical (III & IV)	176	191	+14	+0.1%	+13
Management & Administrative	232	250	+19	+19	+17
Catering	10	10	+0	+0.0%	+1
Household Services	49	49	+0	+0.0%	+4
Other Labs & Associated	5	8	+4	+0.8%	+6
Other Support	5	7	+2	+0.4%	+7
Portering	4	5	+1	+0.3%	+2
Support	72	79	+7	+0.1%	+8
Maintenance	8	8	0	+0.0%	+3
Technical Services	3	3	0	+0.0%	+2
Maintenance/ Technical	11	11	0	+0.0%	+1
General Support	83	90	+7	+7	+9
HCA, Nurse's Aide, etc.	137	134	-3	-0.0%	-1
Health & Social Care Assistants		2	+2	-1.0%	-1
Health Care Assistants	137	136	-1	-0.0%	-2
Other Care Grades	3	3	0	+0.0%	+1
Care, other	3	3	0	+0.0%	
Patient & Client Care	140	139	-1	-1	-2

South Infirmary Victoria University

Jun 2021 (Dec 2020 figure: 804)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	824	845	+20	+2.5%	+41
<i>Consultant Anaesthesia</i>	5	5	+0	+0.0%	+0
<i>Consultant Medicine</i>	9	9	-0	-0.0%	+1
<i>Consultant Pathology</i>	0	0	0	+0.0%	
<i>Consultant Radiology</i>	4	4	0	+0.0%	
<i>Consultant Surgery</i>	15	14	-0	-0.0%	+1
Consultants	33	33	-1	-0.0%	+1
<i>Registrar</i>	18	18	0	+0.0%	+2
<i>Specialist Registrar</i>	6	6	0	+0.0%	+1
Registrars	24	24	0	+0.0%	
<i>Interns</i>	21	21	0	+0.0%	+4
<i>Senior House Officer</i>	10	10	0	+0.0%	
SHO/ Interns	31	31	0	+0.0%	+1
Medical & Dental	88	87	-1	-1	+2
<i>Clinical Nurse/ Midwife Manager</i>	66	66	0	+0.0%	+7
<i>Director Nursing/Midwifery, Assistant</i>	9	8	-1	-0.1%	+2
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	76	75	-1	-0.0%	+10
<i>Advanced Nurse/ Midwife Practitioner</i>	4	4	0	+0.0%	+3
<i>Clinical Nurse/ Midwife Specialist</i>	10	10	0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	13	13	0	+0.0%	+1
<i>Staff Nurses [General/ Children's]</i>	212	219	+7	+0.0%	-4
Staff Nurse/ Staff Midwife	212	219	+7	+0.0%	-2
<i>Pre-registration Nurse/ Midwife Intern</i>	5	5	0	+0.0%	+5
Nursing/ Midwifery Student	5	5	0	+0.0%	+5
<i>Nursing Education/Clinical</i>	2	2	0	+0.0%	
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	308	314	+6	+6	+14
<i>Dietitians</i>	3	3	+0	+0.0%	-1
<i>Occupational Therapists</i>	6	6	0	+0.0%	+1
<i>Physiotherapists</i>	31	31	0	+0.0%	+6
<i>Speech & Language Therapists</i>	6	6	0	+0.0%	+1
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%	-0
Therapy Professions	47	47	+0	+0.0%	+1
<i>Audiology</i>	4	4	0	+0.0%	
<i>Clinical Engineering</i>	2	2	0	+0.0%	
<i>Phlebotomists</i>	4	4	+0	+0.0%	-0
<i>Radiographers</i>	13	13	0	+0.0%	+1
<i>Medical Science</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	23	24	+0	+0.0%	-0
<i>Social Workers</i>	3	3	0	+0.0%	
Social Workers	3	3	0	+0.0%	
<i>Psychologists</i>	1	1	0	+0.0%	
Psychologists	1	1	0	+0.0%	
<i>Pharmacy</i>	14	15	+2	+0.1%	+5
Pharmacy	14	15	+2	+0.1%	+2
Health & Social Care Professionals	87	89	+2	+2	+3

<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	6	6	0	+0.0%	
Management (VIII & above)	7	7	0	+0.0%	
<i>Middle Management (V-VII)</i>	43	44	+1	+0.0%	+4
Administrative/ Supervisory (V to VII)	43	44	+1	+0.0%	-0
<i>General Administrative (III & IV)</i>	152	156	+5	+0.0%	+14
Clerical (III & IV)	152	156	+5	+0.0%	+17
Management & Administrative	202	208	+6	+6	+17
<i>Catering</i>	3	3	0	+0.0%	
<i>Household Services</i>	48	52	+4	+0.1%	+2
<i>Other Support</i>	14	14	0	+0.0%	+6
<i>Portering</i>	42	46	+3	+0.1%	+7
Support	106	114	+7	+0.1%	+5
<i>Maintenance</i>	4	4	0	+0.0%	
Maintenance/ Technical	4	4	0	+0.0%	
General Support	110	118	+7	+7	+5
<i>HCA, Nurse's Aide, etc.</i>	26	26	0	+0.0%	-7
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	
Health Care Assistants	28	28	0	+0.0%	
Patient & Client Care	28	28			

UH Kerry

Jun 2021 (Dec 2020 figure: 1,215)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	1,255	1,258	+3	+0.2%	+43
Consultant Anaesthesia	7	6	-1	-0.1%	-1
Consultant Emergency Medicine	3	3	0	+0.0%	
Consultant Medicine	13	13	+0	+0.0%	+4
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Paediatrics	4	4	+0	+0.0%	+1
Consultant Pathology	1	1	0	+0.0%	
Consultant Radiology	3	2	-1	-0.3%	-2
Consultant Surgery	8	8	+0	+0.0%	
Consultants	42	40	-2	-0.0%	
Registrar	47	47	-0	-0.0%	+0
Senior Registrar	6	5	-0	-0.1%	-1
Specialist Registrar	2	2	0	+0.0%	+1
Registrars	55	54	-1	-0.0%	-1
Interns	25	25	0	+0.0%	+8
Senior House Officer	59	57	-3	-0.0%	+4
SHO/ Interns	84	82	-3	-0.0%	+2
Medical & Dental	181	176	-5	-5	+1
Clinical Nurse/ Midwife Manager	98	99	+1	+0.0%	+4
Director Nursing/Midwifery, Assistant	10	9	-1	-0.1%	+0
Director of Nursing/Midwifery	3	3	+0	+0.0%	+1
Nurse/ Midwife Manager	110	111	+1	+0.0%	+8
Advanced Nurse/ Midwife Practitioner	10	10	-0	-0.0%	+6
Clinical Nurse/ Midwife Specialist	12	12	-0	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	22	22	-0	-0.0%	+2
Staff Nurses [General/ Children's]	348	341	-7	-0.0%	+22
Staff Midwives	20	20	+0	+0.0%	-7
Staff Nurse/ Staff Midwife	367	361	-6	-0.0%	-11
Pre-registration Nurse/ Midwife Intern	22	22	+1	+0.0%	+18
Pre-registration Nurse Intern (COVID-19)				-1.0%	
Nursing/ Midwifery awaiting registration				-1.0%	
Nursing/ Midwifery Student	22	22	+1	+0.0%	+16
Other Nursing/ Midwifery		1	+1	-1.0%	
Nursing/ Midwifery other		1	+1	-1.0%	
Nursing & Midwifery	522	517	-4	-4	+15
Dietitians	5	6	+1	+0.2%	+0
Occupational Therapists	7	7	-0	-0.0%	+4
Physiotherapists	17	16	-0	-0.0%	+2
Speech & Language Therapists	6	6	-0	-0.1%	+3
Podiatrists & Chiropodists	1	1	0	+0.0%	
Therapy Professions	36	36	+0	+0.0%	+1
Biochemists	1	1	0	+0.0%	
Clinical Engineering	1	1	-0	-0.2%	-0
Clinical Measurement	5	4	-1	-0.2%	+0
Phlebotomists	5	5	+0	+0.0%	+1
Physicists	1	1	0	+0.0%	-0
Radiographers	33	35	+1	+0.0%	+13
Medical Science	39	40	+0	+0.0%	+5

Health Science/ Diagnostics	86	86	+0	+0.0%	+2
<i>Social Workers</i>	2	2	+0	+0.1%	+1
Social Workers	2	2	+0	+0.1%	+1
<i>Pharmacy</i>	13	13	+0	+0.0%	+2
Pharmacy	13	13	+0	+0.0%	+0
<i>HSCP Trainees/ Students</i>	2	2	0	+0.0%	
<i>Vaccinators</i>	0		-0	-1.0%	
H&SC, Other	2	2	-0	-0.0%	
Health & Social Care Professionals	138	139	+1	+1	+4
<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	3	3	+0	+0.0%	
Management (VIII & above)	4	4	+0	+0.0%	+1
<i>Middle Management (V-VII)</i>	20	21	+1	+0.0%	+9
Administrative/ Supervisory (V to VII)	20	21	+1	+0.0%	+2
<i>General Administrative (III & IV)</i>	125	131	+5	+0.0%	+1
Clerical (III & IV)	125	131	+5	+0.0%	+3
Management & Administrative	149	155	+6	+6	+5
<i>Catering</i>	18	18	-0	-0.0%	+0
<i>Household Services</i>	94	92	-2	-0.0%	+0
<i>Other Labs & Associated</i>	11	11	+0	+0.0%	+4
<i>Other Support</i>	9	9	0	+0.0%	
<i>Portering</i>	51	53	+2	+0.0%	+10
Support	184	184	-0	-0.0%	+5
General Support	184	184	-0	-0	+5
<i>HCA, Nurse's Aide, etc.</i>	82	86	+5	+0.1%	+26
Health Care Assistants	82	86	+5	+0.1%	+12
<i>Other Care Grades</i>		0	+0	-1.0%	+0
Care, other		0	+0	-1.0%	+0
Patient & Client Care	82	87	+5	+5	+12

UH Waterford

Jun 2021 (Dec 2020 figure: 2,103)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	2,130	2,135	+4	+0.2%	+32
Consultant Anaesthesia	14	13	-1	-0.0%	+1
Consultant Emergency Medicine	4	4	0	+0.0%	
Consultant Medicine	34	35	+0	+0.0%	+2
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	+1
Consultant Paediatrics	7	7	-0	-0.0%	+1
Consultant Pathology	13	13	0	+0.0%	+3
Consultant Radiology	9	9	+0	+0.0%	-0
Consultant Surgery	34	35	+0	+0.0%	+3
Consultants	121	121	+0	+0.0%	+2
Registrar	64	64	-0	-0.0%	+4
Senior Registrar	6	6	0	+0.0%	-1
Specialist Registrar	54	54	0	+0.0%	+11
Registrars	124	124	-0	-0.0%	+8
Interns	29	28	-1	-0.0%	+9
Senior House Officer	95	98	+3	+0.0%	+6
SHO/ Interns	124	126	+2	+0.0%	-5
Other Medical	1	1	-1	-0.5%	-1
Medical/ Dental, other	1	1	-1	-0.5%	-1
Medical & Dental	370	372	+2	+2	+4
Clinical Nurse/ Midwife Manager	131	133	+1	+0.0%	-4
Director Nursing/Midwifery, Assistant	15	14	-1	-0.1%	+2
Director of Nursing/Midwifery	3	3	-0	-0.0%	-0
Nurse/ Midwife Manager	149	149	+0	+0.0%	-2
Advanced Nurse/ Midwife Practitioner	14	14	-0	-0.0%	+7
Clinical Nurse/ Midwife Specialist	30	29	-1	-0.0%	+2
Nurse/ Midwife Specialist & AN/MP	45	44	-1	-0.0%	-0
Staff Nurses [General/ Children's]	567	568	+1	+0.0%	+65
Staff Midwives	43	41	-2	-0.0%	+1
Staff Nurse/ Staff Midwife	610	609	-0	-0.0%	+4
Pre-registration Nurse/ Midwife Intern	15	15	0	+0.0%	+15
Pre-registration Nurse Intern (COVID-19)				-1.0%	
Nursing/ Midwifery awaiting registration				-1.0%	-6
Nursing/ Midwifery Student	15	15	0	+0.0%	+14
Nursing Education/Clinical	5	5	0	+0.0%	-0
Nursing/ Midwifery other	5	5	0	+0.0%	-0
Nursing & Midwifery	823	822	-2	-2	+15
Dietitians	15	15	-0	-0.0%	+6
Occupational Therapists	13	11	-2	-0.2%	-1
Orthoptists	3	3	0	+0.0%	
Physiotherapists	31	29	-2	-0.1%	+2
Speech & Language Therapists	5	5	+1	+0.1%	+1
Podiatrists & Chiropodists	1		-1	-1.0%	-1
Therapy Professions	67	63	-4	-0.1%	-3
Audiology	2	2	0	+0.0%	+0
Clinical Engineering	6	6	-0	-0.0%	+2
Clinical Measurement	18	20	+2	+0.1%	+4
Phlebotomists	4	5	+0	+0.1%	-2

<i>Physicists</i>	2	2	0	+0.0%	+0
<i>Radiographers</i>	47	47	-0	-0.0%	+6
<i>Medical Science</i>	106	106	-0	-0.0%	+5
Health Science/ Diagnostics	185	187	+2	+0.0%	+4
<i>Social Workers</i>	3	3	0	+0.0%	+0
Social Workers	3	3	0	+0.0%	-1
<i>Pharmacy</i>	38	36	-2	-0.0%	+12
Pharmacy	38	36	-2	-0.0%	+5
<i>HSCP Trainees/ Students</i>	4	3	-1	-0.3%	-2
H&SC, Other	4	3	-1	-0.3%	-1
Health & Social Care Professionals	297	292	-4	-4	+4
<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	7	6	-1	-0.1%	
Management (VIII & above)	8	7	-1	-0.1%	-1
<i>Middle Management (V-VII)</i>	64	67	+2	+0.0%	+18
Administrative/ Supervisory (V to VII)	64	67	+2	+0.0%	+4
<i>General Administrative (III & IV)</i>	267	265	-2	-0.0%	-3
Clerical (III & IV)	267	265	-2	-0.0%	+3
Management & Administrative	339	339	-0	-0	+6
<i>Catering</i>	9	9	0	+0.0%	+2
<i>Household Services</i>	85	84	-2	-0.0%	-6
<i>Other Labs & Associated</i>	20	25	+5	+0.2%	+3
<i>Other Support</i>	22	21	-1	-0.1%	-3
<i>Portering</i>	62	65	+3	+0.0%	+7
Support	199	203	+4	+0.0%	+3
<i>Maintenance</i>	19	19	+1	+0.0%	+3
Maintenance/ Technical	19	19	+1	+0.0%	+1
General Support	217	222	+5	+5	+4
<i>HCA, Nurse's Aide, etc.</i>	79	82	+3	+0.0%	+9
<i>Health & Social Care Assistants</i>	3	3	+1	+0.2%	-1
Health Care Assistants	82	85	+4	+0.0%	-1
<i>Other Care Grades</i>	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	+0
Patient & Client Care	84	87	+4	+4	-1

South Tipperary General

Jun 2021 (Dec 2020 figure: 968)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	1,016	1,056	+40	+3.9%	+88
Consultant Anaesthesia	5	5	0	+0.0%	
Consultant Emergency Medicine	2	3	+1	+0.4%	+2
Consultant Medicine	11	12	+1	+0.1%	+0
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%	+1
Consultant Paediatrics	5	5	0	+0.0%	+1
Consultant Radiology	4	4	-0	-0.0%	+1
Consultant Surgery	3	3	0	+0.0%	
Consultants	34	35	+1	+0.0%	+0
Registrar	34	34	+0	+0.0%	-1
Senior Registrar	11	11	+0	+0.0%	+2
Specialist Registrar	3	3	0	+0.0%	+1
Registrars	48	48	+0	+0.0%	-1
Interns	18	17	-1	-0.0%	+8
Senior House Officer	43	42	-1	-0.0%	+0
SHO/ Interns	61	59	-2	-0.0%	+5
Other Medical	1	0	-1	-0.8%	-1
Medical/ Dental, other	1	0	-1	-0.8%	
Medical & Dental	143	142	-1	-1	+4
Clinical Nurse/ Midwife Manager	72	70	-2	-0.0%	-2
Director Nursing/Midwifery, Assistant	7	9	+2	+0.3%	+3
Director of Nursing/Midwifery	2	2	0	+0.0%	
Nurse/ Midwife Manager	81	81	+0	+0.0%	+4
Advanced Nurse/ Midwife Practitioner	6	5	-1	-0.2%	+3
Clinical Nurse/ Midwife Specialist	18	18	+1	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	23	23	-0	-0.0%	+2
Staff Nurses [General/ Children's]	308	314	+6	+0.0%	+54
Staff Midwives	19	20	+1	+0.1%	-7
Staff Nurse/ Staff Midwife	327	334	+7	+0.0%	+15
Pre-registration Nurse/ Midwife Intern	4	4	0	+0.0%	+4
Nursing/ Midwifery awaiting registration	9	23	+14	+1.6%	+23
Nursing/ Midwifery Student	12	27	+14	+1.2%	+16
Nursing & Midwifery	444	465	+21	+21	+37
Dietitians	6	6	+1	+0.2%	+2
Occupational Therapists	3	3	0	+0.0%	+2
Physiotherapists	16	16	+0	+0.0%	+3
Speech & Language Therapists	3	3	-0	-0.0%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Therapy Professions	28	29	+1	+0.0%	+1
Clinical Engineering	2	1	-1	-0.4%	
Clinical Measurement	7	6	-1	-0.1%	+3
Radiographers	22	24	+2	+0.1%	+12
Medical Science	12	11	-1	-0.1%	+1
Health Science/ Diagnostics	43	43	-0	-0.0%	+2
Social Workers	3	3	-0	-0.0%	+2
Social Workers	3	3	-0	-0.0%	-0
Pharmacy	13	15	+2	+0.1%	+4

Pharmacy	13	15	+2	+0.1%	+2
Health & Social Care Professionals	87	90	+3	+3	+5
<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	1	2	+1	+1.0%	+1
Management (VIII & above)	2	3	+1	+0.5%	+2
<i>Middle Management (V-VII)</i>	29	28	-1	-0.0%	+10
Administrative/ Supervisory (V to VII)	29	28	-1	-0.0%	+2
<i>General Administrative (III & IV)</i>	108	111	+3	+0.0%	+0
Clerical (III & IV)	108	111	+3	+0.0%	+3
Management & Administrative	139	142	+3	+3	+7
<i>Household Services</i>	87	94	+7	+0.1%	+17
<i>Other Labs & Associated</i>	3	3	+0	+0.0%	+1
<i>Other Support</i>	11	10	-0	-0.0%	-0
<i>Portering</i>	21	21	+0	+0.0%	+18
Support	122	128	+6	+0.1%	+19
<i>Maintenance</i>	6	6	-0	-0.1%	+2
Maintenance/ Technical	6	6	-0	-0.1%	-0
General Support	128	134	+6	+6	+19
<i>HCA, Nurse's Aide, etc.</i>	76	84	+8	+0.1%	+18
<i>Health & Social Care Assistants</i>	1		-1	-1.0%	-1
Health Care Assistants	77	84	+7	+0.1%	+17
<i>Other Care Grades</i>		1	+1	-1.0%	-0
Care, other		1	+1	-1.0%	+0
Patient & Client Care	77	84	+8	+8	+17

Lourdes Orthopaedic Kilcreene

Jun 2021 (Dec 2020 figure: 70)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	72	72	-0	-0.5%	+2
<i>Consultant Anaesthesia</i>	2	2	0	+0.0%	
Consultants	2	2	0	+0.0%	
<i>Senior House Officer</i>	6	6	+0	+0.1%	+1
SHO/ Interns	6	6	+0	+0.1%	+1
Medical & Dental	8	8	+0	+0	+1
<i>Clinical Nurse/ Midwife Manager</i>	6	6	-0	-0.0%	-0
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	8	8	-0	-0.0%	-0
<i>Staff Nurses [General/ Children's]</i>	30	30	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	30	30	-0	-0.0%	+1
Nursing & Midwifery	38	37	-0	-0	+1
<i>General Administrative (III & IV)</i>	7	7	+0	+0.0%	+1
Clerical (III & IV)	7	7	+0	+0.0%	+0
Management & Administrative	7	7	+0	+0	+0
<i>Household Services</i>	15	14	-0	-0.0%	-3
<i>Other Support</i>	1	1	0	+0.0%	
<i>Portering</i>	4	4	0	+0.0%	+2
Support	20	19	-0	-0.0%	
General Support	20	19	-0	-0	

South/South West Hospital Group Employment by Grade Group & Staff Category: June 2021

Jun 2021 (Dec 2020 figure: 11,288)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,595	11,778	+182	+1.6%	+490	+419
Consultant Anaesthesia	75	75	+1	+0.7%	+2	+4
Consultant Emergency Medicine	17	17	+1	+4.7%	+1	+2
Consultant Medicine	155	159	+4	+2.3%	+4	+11
Consultant Obstetrics & Gynaecology	31	31			+1	+3
Consultant Paediatrics	37	37	-0	-0.1%	-0	+6
Consultant Pathology	46	45	-1	-2.3%	+1	+0
Consultant Radiology	47	46	-1	-2.0%	-1	-2
Consultant Surgery	108	108	-0	-0.2%	+2	+1
Consultants	515	517	+3	+0.5%	+10	+24
Registrar	313	314	+1	+0.5%	+12	-9
Senior Registrar	30	29	-0	-1.3%	-1	-3
Specialist Registrar	198	196	-3	-1.3%	-2	+26
Registrars	541	539	-2	-0.3%	+9	+13
Interns	189	186	-3	-1.8%	-2	-131
Senior House Officer	419	422	+3	+0.7%	-5	+10
SHO/ Interns	608	607	-0	-0.1%	-8	-122
Other Medical	10	10	+1	+6.6%	+2	+2
Medical/ Dental, other	10	10	+1	+6.6%	+2	+2
Medical & Dental	1,673	1,674	+1	+0.1%	+13	-83
Clinical Nurse/ Midwife Manager	784	773	-11	-1.4%	+7	-15
Director Nursing/Midwifery, Assistant	81	80	-0	-0.5%	+4	+6
Director of Nursing/Midwifery	16	16	-0	-0.6%	+1	+2
Nurse/ Midwife Manager	881	869	-12	-1.3%	+12	-7
Advanced Nurse/ Midwife Practitioner	65	69	+4	+5.4%	+14	+24
Clinical Nurse/ Midwife Specialist	142	140	-2	-1.4%	+0	+12
Nurse/ Midwife Specialist & AN/MP	207	209	+2	+0.8%	+15	+37
Staff Nurses [General/ Children's]	3,116	3,151	+35	+1.1%	+97	+258
Staff Midwives	290	293	+3	+1.0%	+13	+19
Staff Nurse [Intellectual Disability]		1	+1	-100.0%	+1	+1
Staff Nurse/ Staff Midwife	3,407	3,445	+38	+1.1%	+111	+278
Pre-registration Nurse/ Midwife Intern	87	88	+1	+0.7%	+88	+88
Pre-registration Nurse Intern (COVID-19)	3	3			-20	-180
Post-registration Nurse/ Midwife Student	21	20	-1	-5.7%	-2	-5
Nursing/ Midwifery awaiting registration	11	27	+16	+151.3%	+10	+27
Nursing/ Midwifery Student	122	138	+16	+12.8%	+76	-70
Nursing Education/Clinical	14	14	-0	-0.4%	-0	-1
Other Nursing/ Midwifery		1	+1	-100.0%		
Nursing/ Midwifery other	14	15	+1	+6.7%	-0	-1
Public Health Nurse	0	0			+0	+0
Public Health Nurse	0	0			+0	+0

Jun 2021 (Dec 2020 figure: 11,288)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,595	11,778	+182	+1.6%	+490	+419
Nursing & Midwifery	4,631	4,676	+45	+1.0%	+214	+236
Dietitians	69	73	+3	+4.7%	+4	+6
Occupational Therapists	62	65	+3	+4.9%	+10	+14
Orthoptists	4	4				
Physiotherapists	189	190	+1	+0.4%	+7	+5
Speech & Language Therapists	42	44	+2	+4.5%	+3	+5
Podiatrists & Chiropodists	7	6	-1	-8.0%	+1	+1
Therapy Professions	373	381	+8	+2.2%	+24	+30
Audiology	6	6			+0	
Biochemists	8	8	-1	-7.1%	-0	+2
Clinical Engineering	27	25	-2	-6.4%	-3	-2
Clinical Measurement	63	65	+2	+3.1%	+3	+4
Perfusionists	4	4			+0	-1
Phlebotomists	43	43	+0	+0.8%	+1	-0
Physicists	30	32	+2	+5.9%	+6	+9
Radiographers	256	265	+8	+3.3%	+21	+30
Medical Science	388	385	-3	-0.8%	+0	-4
Dosimetrists	10	10	+0	+1.7%	+2	+2
Radiation Therapists	40	40	-0	-0.0%	-2	+3
Health Science/ Diagnostics	876	883	+7	+0.8%	+29	+42
Social Workers	37	38	+1	+3.1%	+1	+5
Psychologists	2	2				
Pharmacy	163	169	+6	+3.5%	+19	+25
HSCP Trainees/ Students	18	8	-11	-59.2%	-11	+6
Other Health & Social Care	2	2			-1	-1
Play Therapists/ Specialists		1	+1	-100.0%	+1	+1
Vaccinators	1	15	+14	+1337.1%	+15	+15
H&SC, Other	21	26	+4	+19.3%	+4	+21
Health & Social Care Professionals	1,472	1,498	+26	+1.8%	+77	+122
Executive Management	9	10	+1	+11.1%	+2	+1
Senior Management (VIII & GM)	52	53	+0	+0.4%	+5	+5
Management (VIII & above)	61	63	+1	+2.0%	+7	+6
Administrative/ Supervisory (V to VII)	333	343	+10	+2.9%	+21	+58
Clerical (III & IV)	1,291	1,321	+30	+2.3%	+51	+74
Management & Administrative	1,686	1,727	+41	+2.4%	+79	+139
Catering	81	80	-1	-0.7%	-1	-0
Household Services	714	730	+16	+2.2%	+35	+29
Other Labs & Associated	73	91	+18	+24.9%	+22	+19
Other Support	119	118	-1	-0.6%	-9	-0
Portering	371	380	+8	+2.3%	+31	+44
Support	1,358	1,399	+41	+3.0%	+78	+91
Maintenance/ Technical	42	43	+0	+0.8%	+2	+6

Jun 2021 (Dec 2020 figure: 11,288)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,595	11,778	+182	+1.6%	+490	+419
General Support	1,400	1,442	+42	+3.0%	+80	+97
HCA, Nurse's Aide, etc.	711	737	+25	+3.6%	+25	-89
Health & Social Care Assistants	8	9	+2	+20.8%	+2	-3
Health Care Assistants	719	746	+27	+3.8%	+27	-92
Care, other	15	15	+0	+0.1%	-0	+0
Patient & Client Care	734	761	+27	+3.7%	+27	-92

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,778	13,510	1.15	21.5%	78.5%	1.05	1.18	70.0%	54.7%	74.2%	68.7%	31.3%	92.1%	62.3%
Consultant Anaesthesia	75	80	1.06	66.3%	33.8%	1.03	1.13	68.8%	68.8%	55.6%	88.8%	11.3%	92.5%	81.5%
Consultant Emergency Medicine	17	18	1.04	94.4%	5.6%	1.03	1.30	50.0%	50.0%	0.0%	88.9%	11.1%	94.1%	0.0%
Consultant Medicine	159	170	1.07	61.8%	38.2%	1.06	1.10	64.7%	64.7%	61.5%	88.2%	11.8%	89.5%	86.2%
Consultant Obstetrics & Gynaecology	31	34	1.10	47.1%	52.9%	1.10	1.10	64.7%	64.7%	66.7%	82.4%	17.6%	87.5%	77.8%
Consultant Paediatrics	37	39	1.05	66.7%	33.3%	1.02	1.11	66.7%	66.7%	61.5%	94.9%	5.1%	100.0%	84.6%
Consultant Pathology	45	50	1.12	38.0%	62.0%	1.17	1.09	66.0%	66.0%	64.5%	88.0%	12.0%	89.5%	87.1%
Consultant Radiology	46	48	1.05	64.6%	35.4%	1.05	1.05	83.3%	83.3%	70.6%	89.6%	10.4%	90.3%	88.2%
Consultant Surgery	108	116	1.08	86.2%	13.8%	1.06	1.19	79.3%	79.3%	75.0%	88.8%	11.2%	91.0%	75.0%
Consultants	517	555	1.07	66.1%	33.9%	1.06	1.10	69.7%	73.0%	63.3%	88.6%	11.4%	91.3%	83.5%
Registrar	314	325	1.03	66.8%	33.2%	1.03	1.04	0.6%	0.6%	0.9%	96.9%	3.1%	96.8%	97.2%
Senior Registrar	29	31	1.06	77.4%	22.6%	1.08	1.00	29.0%	29.0%	14.3%	93.5%	6.5%	91.7%	100.0%
Specialist Registrar	196	197	1.01	49.7%	50.3%	1.01	1.01	0.0%	0.0%	0.0%	98.5%	1.5%	99.0%	98.0%
Registrars	539	553	1.03	61.3%	38.7%	1.03	1.02	2.0%	2.7%	0.9%	97.3%	2.7%	97.1%	97.7%
Interns	186	186	1.00	44.6%	55.4%	1.00	1.00	0.0%	0.0%	0.0%	99.5%	0.5%	98.8%	100.0%
Senior House Officer	422	434	1.03	48.8%	51.2%	1.03	1.03	0.7%	0.7%	0.5%	98.4%	1.6%	99.1%	97.7%
SHO/ Interns	607	620	1.02	47.6%	52.4%	1.02	1.02	0.5%	0.7%	0.3%	98.7%	1.3%	99.0%	98.5%
Other Medical	10	17	1.65	41.2%	58.8%	1.27	2.08	35.3%	35.3%	40.0%	41.2%	58.8%	57.1%	30.0%
Medical/ Dental, other	10	17	1.65	41.2%	58.8%	1.27	2.08	35.3%	28.6%	40.0%	41.2%	58.8%	57.1%	30.0%
Medical & Dental	1,674	1,745	1.04	57.8%	42.2%	1.04	1.05	23.3%	27.9%	17.1%	94.5%	5.5%	95.2%	93.5%
Clinical Nurse/ Midwife Manager	773	880	1.14	6.0%	94.0%	1.06	1.14	96.1%	96.1%	96.4%	59.3%	40.7%	90.6%	57.3%
Director Nursing/Midwifery, Assistant	80	86	1.07	10.5%	89.5%	1.01	1.08	93.0%	93.0%	92.2%	75.6%	24.4%	100.0%	72.7%
Director of Nursing/Midwifery	16	16	1.01	12.5%	87.5%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	869	982	1.13	6.5%	93.5%	1.05	1.14	95.9%	93.8%	96.1%	61.4%	38.6%	92.2%	59.3%

Advanced Nurse/ Midwife Practitioner	69	71	1.03	9.9%	90.1%	1.00	1.03	97.2%	97.2%	96.9%	87.3%	12.7%	100.0%	85.9%
Clinical Nurse/ Midwife Specialist	140	167	1.19	3.6%	96.4%	1.01	1.20	97.0%	97.0%	96.9%	48.5%	51.5%	83.3%	47.2%
Nurse/ Midwife Specialist & AN/MP	209	238	1.14	5.5%	94.5%	1.01	1.15	97.1%	100.0%	96.9%	60.1%	39.9%	92.3%	58.2%
Staff Nurses [General/ Children's]	3,151	3,747	1.19	7.9%	92.1%	1.05	1.20	81.5%	81.5%	82.2%	57.5%	42.5%	86.4%	55.0%
Staff Midwives	293	351	1.20	0.9%	99.1%	1.00	1.20	86.6%	86.6%	86.8%	34.5%	65.5%	100.0%	33.9%
Staff Nurse [Intellectual Disability]	1	1	1.09		100.0%		1.09	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse/ Staff Midwife	3,445	4,099	1.19	7.3%	92.7%	1.05	1.20	81.9%	72.5%	82.6%	55.5%	44.5%	86.6%	53.0%
Pre-registration Nurse/ Midwife Intern	88	176	2.00	5.1%	94.9%	2.00	2.00	0.0%	0.0%	0.0%	89.2%	10.8%	66.7%	90.4%
Pre-registration Nurse Intern (COVID-19)	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	20	20	1.01		100.0%		1.01	35.0%	35.0%	35.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	27	29	1.07	3.4%	96.6%	1.03	1.07	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	138	228	1.65	4.4%	95.6%	1.83	1.65	3.1%	0.0%	3.2%	91.7%	8.3%	70.0%	92.7%
Nursing Education/Clinical	14	18	1.27	5.6%	94.4%	1.00	1.29	88.9%	88.9%	88.2%	44.4%	55.6%	100.0%	41.2%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	15	19	1.26	5.3%	94.7%	1.00	1.27	89.5%	100.0%	88.9%	47.4%	52.6%	100.0%	44.4%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,676	5,567	1.19	6.9%	93.1%	1.06	1.20	81.8%	75.1%	82.3%	58.2%	41.8%	87.3%	56.0%
Dietitians	73	89	1.23	2.2%	97.8%	1.00	1.23	76.4%	76.4%	75.9%	70.8%	29.2%	100.0%	70.1%
Occupational Therapists	65	73	1.12	9.6%	90.4%	1.00	1.13	63.0%	63.0%	62.1%	78.1%	21.9%	85.7%	77.3%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	190	218	1.15	18.8%	81.2%	1.03	1.18	74.3%	74.3%	78.5%	72.0%	28.0%	92.7%	67.2%
Speech & Language Therapists	44	50	1.14		100.0%		1.14	76.0%	76.0%	76.0%	70.0%	30.0%		70.0%
Podiatrists & Chiropodists	6	8	1.33	12.5%	87.5%	1.00	1.40	75.0%	75.0%	85.7%	25.0%	75.0%	0.0%	28.6%
Therapy Professions	381	442	1.16	11.8%	88.2%	1.03	1.18	73.3%	59.6%	75.1%	71.7%	28.3%	90.4%	69.2%
Audiology	6	7	1.17	28.6%	71.4%	1.00	1.25	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	8	8	1.04		100.0%		1.04	75.0%	75.0%	75.0%	62.5%	37.5%		62.5%
Clinical Engineering	25	27	1.06	74.1%	25.9%	1.01	1.24	85.2%	85.2%	42.9%	96.3%	3.7%	100.0%	85.7%
Clinical Measurement	65	72	1.10	25.0%	75.0%	1.06	1.12	75.0%	75.0%	74.1%	83.3%	16.7%	94.4%	79.6%

Perfusionists	4	4	1.06	50.0%	50.0%	1.03	1.09	75.0%	75.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	43	70	1.61	12.9%	87.1%	1.52	1.62	54.3%	54.3%	59.0%	44.3%	55.7%	39.3%
Physicists	32	35	1.09	65.7%	34.3%	1.06	1.15	82.9%	82.9%	66.7%	94.3%	5.7%	83.3%
Radiographers	265	305	1.15	19.7%	80.3%	1.05	1.18	80.3%	80.3%	80.0%	69.5%	30.5%	65.3%
Medical Science	385	433	1.13	18.2%	81.8%	1.03	1.15	80.6%	80.6%	81.6%	76.0%	24.0%	71.2%
Dosimetrists	10	12	1.22	8.3%	91.7%	6.67	1.13	75.0%	75.0%	81.8%	66.7%	33.3%	63.6%
Radiation Therapists	40	45	1.13	6.7%	93.3%	1.07	1.13	73.3%	73.3%	73.8%	77.8%	22.2%	76.2%
Health Science/ Diagnostics	883	1,018	1.15	21.3%	78.7%	1.06	1.18	78.0%	79.3%	77.7%	73.3%	26.7%	67.8%
Social Workers	38	44	1.15	13.6%	86.4%	1.03	1.17	63.6%	83.3%	60.5%	75.0%	25.0%	71.1%
Psychologists	2	2	1.33		100.0%		1.33	100.0%		100.0%	50.0%	50.0%	50.0%
Pharmacy	169	194	1.15	9.8%	90.2%	1.01	1.17	68.6%	84.2%	66.9%	69.6%	30.4%	66.9%
HSCP Trainees/ Students	8	9	1.20	33.3%	66.7%	1.20	1.20	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Other Health & Social Care	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Vaccinators	15	53	3.51	11.3%	88.7%	3.11	3.57	7.5%	7.5%	8.5%	3.8%	96.2%	4.3%
H&SC, Other	26	65	2.54	15.4%	84.6%	1.84	2.73	10.8%	10.0%	10.9%	21.5%	78.5%	18.2%
Health & Social Care	1,498	1,765	1.18	17.2%	82.8%	1.06	1.21	73.0%	74.0%	72.8%	70.6%	29.4%	66.3%
Executive Management	10	10	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Senior Management (VIII & GM)	53	53	1.01	30.2%	69.8%	1.03	1.00	94.3%	94.3%	97.3%	96.2%	3.8%	94.6%
Management (VIII & above)	63	63	1.01	31.7%	68.3%	1.02	1.00	95.2%	90.0%	97.7%	96.8%	3.2%	95.3%
Administrative/ Supervisory (V to VII)	343	379	1.11	19.3%	80.7%	1.01	1.13	91.0%	84.9%	92.5%	70.2%	29.8%	63.4%
Clerical (III & IV)	1,321	1,502	1.14	13.0%	87.0%	1.04	1.15	70.4%	61.5%	71.8%	69.2%	30.8%	65.5%
Management & Administrative	1,727	1,944	1.13	14.8%	85.2%	1.03	1.14	75.3%	69.4%	76.3%	70.3%	29.7%	65.9%
Catering	80	87	1.08	29.9%	70.1%	1.04	1.10	78.2%	78.2%	78.7%	77.0%	23.0%	68.9%
Household Services	730	860	1.18	20.3%	79.7%	1.12	1.19	65.5%	65.5%	70.8%	65.0%	35.0%	59.4%
Other Labs & Associated	91	112	1.23	30.4%	69.6%	1.19	1.25	37.5%	37.5%	39.7%	87.5%	12.5%	83.3%
Other Support	118	129	1.10	33.3%	66.7%	1.02	1.14	88.4%	88.4%	91.9%	60.5%	39.5%	43.0%
Portering	380	400	1.05	95.5%	4.5%	1.05	1.10	64.3%	64.3%	38.9%	92.0%	8.0%	83.3%
Support	1,399	1,588	1.14	41.6%	58.4%	1.07	1.18	65.7%	59.7%	70.0%	73.7%	26.3%	61.0%
Maintenance	40	41	1.03	100.0%		1.03		95.1%	95.1%		95.1%	4.9%	95.1%

Technical Services	3	3	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	43	44	1.03	100.0%		1.03		88.6%	88.6%	#DIV/0	95.5%	4.5%	95.5%	
General Support	1,442	1,632	1.13	43.1%	56.9%	1.07	1.18	66.4%	61.5%	70.0%	74.3%	25.7%	91.8%	61.0%
HCA, Nurse's Aide, etc.	737	825	1.12	25.0%	75.0%	1.05	1.14	78.5%	78.5%	79.0%	67.0%	33.0%	85.0%	61.1%
Health & Social Care Assistants	9	10	1.07	30.0%	70.0%	1.00	1.10	50.0%	50.0%	42.9%	70.0%	30.0%	100.0%	57.1%
Health Care Assistants	746	835	1.12	25.0%	75.0%	1.05	1.14	78.2%	77.0%	78.6%	67.1%	32.9%	85.2%	61.0%
Other Care Grades	15	22	1.45	54.5%	45.5%	1.59	1.31	54.5%	54.5%	100.0%	45.5%	54.5%	50.0%	40.0%
Care, other	15	22	1.45	54.5%	45.5%	1.59	1.31	54.5%	16.7%	100.0%	45.5%	54.5%	50.0%	40.0%
Patient & Client Care	761	857	1.13	25.8%	74.2%	1.07	1.15	77.6%	73.8%	78.9%	66.5%	33.5%	83.3%	60.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,778	13,510	1.15	21.5%	78.5%	1.05	1.18	70.0%	54.7%	74.2%	68.7%	31.3%	92.1%	62.3%
Hospital Group HQ	86	151	1.76	17.9%	82.1%	1.56	1.81	30.5%	30.5%	31.5%	36.4%	63.6%	40.7%	40.7%
Bantry General	289	333	1.15	15.9%	84.1%	1.08	1.17	82.0%	82.0%	86.4%	64.0%	36.0%	88.7%	88.7%
Mallow General	251	292	1.17	14.4%	85.6%	1.05	1.19	71.2%	71.2%	74.4%	66.8%	33.2%	95.2%	95.2%
Cork University	4,484	5,082	1.13	22.8%	77.2%	1.05	1.16	65.1%	65.1%	69.4%	75.1%	24.9%	96.4%	96.4%
Mercy University	1,303	1,497	1.15	22.2%	77.8%	1.03	1.19	68.5%	68.5%	71.8%	62.1%	37.9%	90.1%	90.1%
South Infirmary Victoria University	845	1,032	1.22	19.8%	80.2%	1.10	1.26	73.4%	73.4%	76.9%	47.4%	52.6%	70.1%	70.1%
UH Kerry	1,258	1,440	1.15	20.4%	79.6%	1.05	1.17	64.2%	64.2%	68.0%	71.0%	29.0%	94.2%	94.2%
UH Waterford	2,135	2,408	1.13	23.6%	76.4%	1.03	1.16	81.5%	81.5%	87.1%	71.6%	28.4%	94.0%	94.0%
South Tipperary General	1,056	1,191	1.13	18.4%	81.6%	1.03	1.15	73.7%	73.7%	77.7%	66.9%	33.1%	91.3%	91.3%
Lourdes Orthopaedic Kilcreene	72	84	1.17	16.7%	83.3%	1.02	1.20	90.5%	90.5%	94.3%	48.8%	51.2%	92.9%	92.9%

South/South West Hospital Group Employment by Grade Group & Staff Category: June 2021

Jun 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,595	11,778
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.5%	4.5%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.0%	1.0%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	9.3%	9.5%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.2%	2.2%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.7%	2.7%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.7%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.4%	6.4%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	30.9%	30.9%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	18.7%	18.8%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	1.8%	1.8%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	11.8%	11.7%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	32.2%	32.2%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	11.3%	11.1%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	25.0%	25.2%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	36.3%	36.3%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	16.9%	16.5%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	18.6%	18.6%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.4%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.1%	3.0%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	4.5%	4.5%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.3%	67.4%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	6.3%	6.3%
Staff Nurse [Intellectual Disability]							0.0%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	73.7%	73.7%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	1.9%	1.9%
Pre-registration Nurse Intern (COVID-19)					0.5%	0.1%	0.1%
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.5%	0.4%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.2%	0.6%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	3.0%	3.0%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		0.0%
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.7%	39.7%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	4.7%	4.8%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.2%	4.4%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	12.9%	12.7%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	2.9%	2.9%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	25.4%	25.4%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.6%	0.5%

Jun 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,595	11,778
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.8%	1.7%
Clinical Measurement	4.7%	4.9%	4.6%	4.3%	4.4%	4.3%	4.4%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	2.9%	2.9%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.1%	2.2%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	17.4%	17.7%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	26.3%	25.7%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.7%	0.7%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.7%	2.7%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	58.9%	58.9%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.6%	2.6%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	11.3%	11.3%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.3%	0.5%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Play Therapists/ Specialists	0.1%	0.1%					0.1%
Vaccinators						0.1%	1.0%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	1.7%	1.7%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	12.7%	12.7%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.5%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.1%	3.0%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	3.6%	3.6%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	19.9%	19.9%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	76.6%	76.5%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	76.5%	76.5%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.7%	14.7%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.8%	5.6%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.0%	50.6%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	5.2%	6.3%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	8.5%	8.2%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	26.5%	26.3%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.0%	97.0%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.8%	2.8%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	3.0%	3.0%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.2%	12.2%
HCA, Nurse's Aide, etc.	95.3%	95.7%	95.4%	95.8%	96.8%	96.9%	96.8%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.1%	1.2%
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	98.0%	98.0%
Other Care Grades	3.6%	3.3%	2.8%	2.4%	2.1%	2.1%	2.0%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%	2.0%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

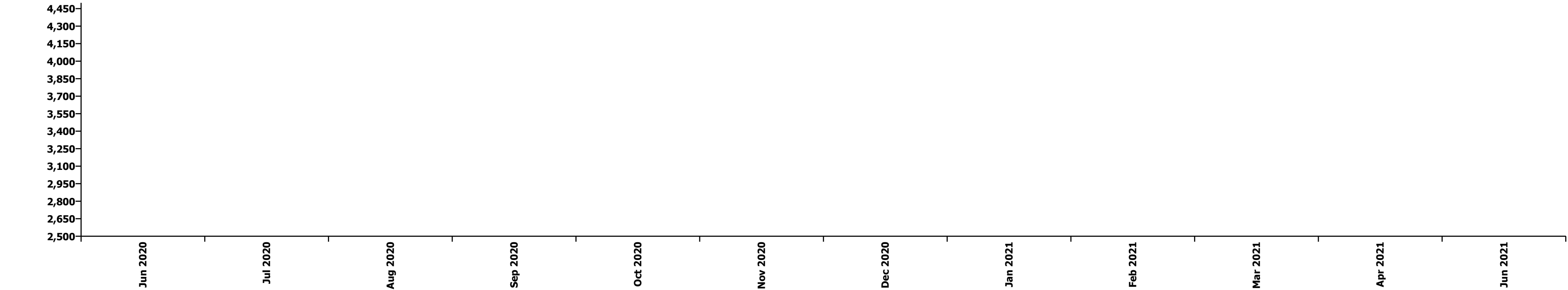
Summary Staff Movement: June 2021

Month-on-month Summary

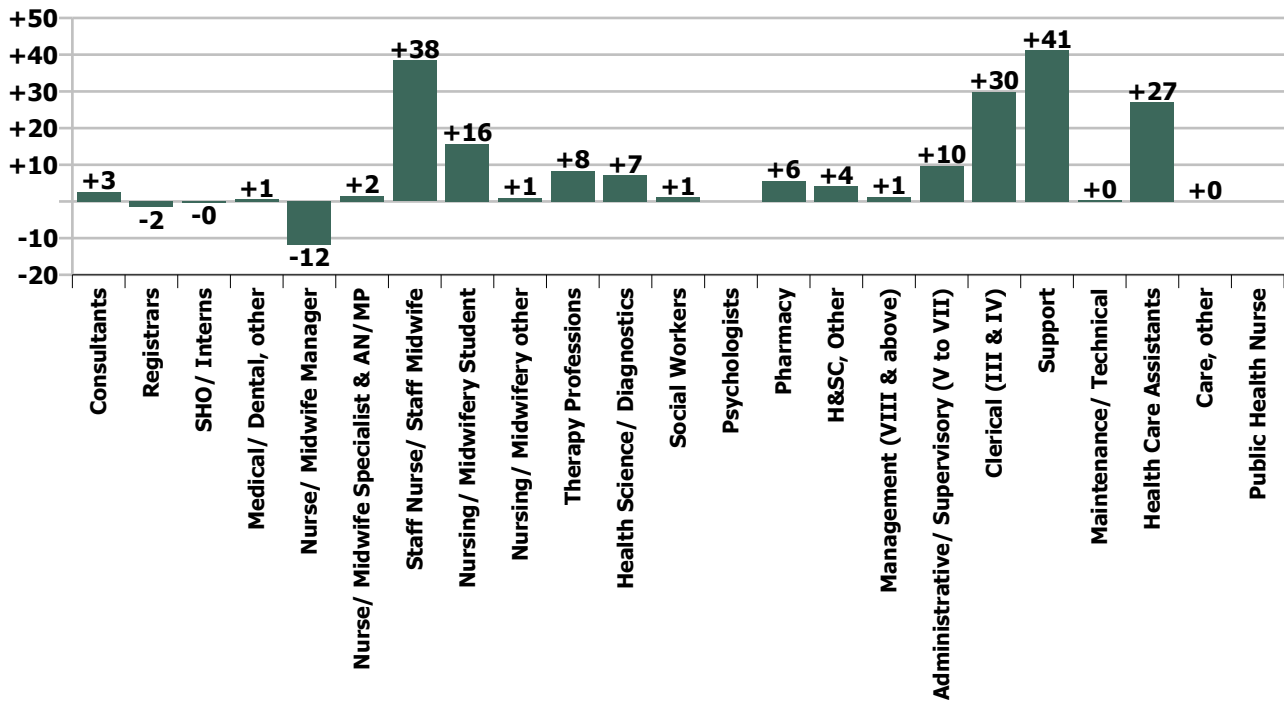
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+1.6%	+182	+3	-2	-0	+1	+1	-12	+2	+38	+16	+1		+45	+8	+7	+1			+6	+4	+26	+1	+10	+30	+41	+42	+27	+0	+27
Hospital Group HQ	+61.3%	+33	+0			+2	+3	-0		+1				+0						+14	+14	-0	-1	+10	+9		+7		+7	
Bantry General	+2.2%	+6		-0	+1		+1	-0	+0	+1				+0	+1	+0				-0		+1	+1	-1	-0	-0	-0	+4		+4
Mallow General	+1.1%	+3	-0		+3		+3	-0		+0				-0	-1	-0						-1	-0	+0	+0	-0	+1		+1	
Cork University	+0.9%	+40	+2	-2	-3		-2	-10	+1	+28	-2	-0		+18	+11	-1	+1		+3	-6	+8	-0	+4	-6	-2	+18	+2	-1	+1	
Mercy University	+2.7%	+34	+1	+1	-0		+1	-0	+2	+1	+2			+6	-0	+5	+0		+0	-3	+2		+4	+14	+19	+7	-1		-1	
South Infirmary Victoria University	+2.5%	+20	-1				-1	-1		+7				+6	+0	+0			+2		+2		+1	+5	+6	+7				
UH Kerry	+0.2%	+3	-2	-1	-3		-5	+1	-0	-6	+1	+1		-4	+0	+0	+0		+0	-0	+1	+0	+1	+5	+6	-0	+5	+0	+5	
UH Waterford	+0.2%	+4	+0	-0	+2	-1	+2	+0	-1	-0				-2	-4	+2			-2	-1	-4	-1	+2	-2	-0	+5	+4		+4	
South Tipperary General	+3.9%	+40	+1	+0	-2	-1	-1	+0	-0	+7	+14			+21	+1	-0	-0			+2		+3	+1	-1	+3	+3	+6	+7	+1	+8
Lourdes Orthopaedic Kilcreene	-0.5%	-0			+0		+0	-0		-0				-0									+0	+0	+0	-0				
			+0.5%	-0.3%	-0.1%	+6.6%	+0.1%	-1.3%	+0.8%	+1.1%	+12.8%	+6.7%		+1.0%	+2.2%	+0.8%	+3.1%		+3.5%	+19.3%	+1.8%	+2.0%	+2.9%	+2.3%	+2.4%	+3.0%	+3.8%	+0.1%	+3.7%	

Year-on-year Summary

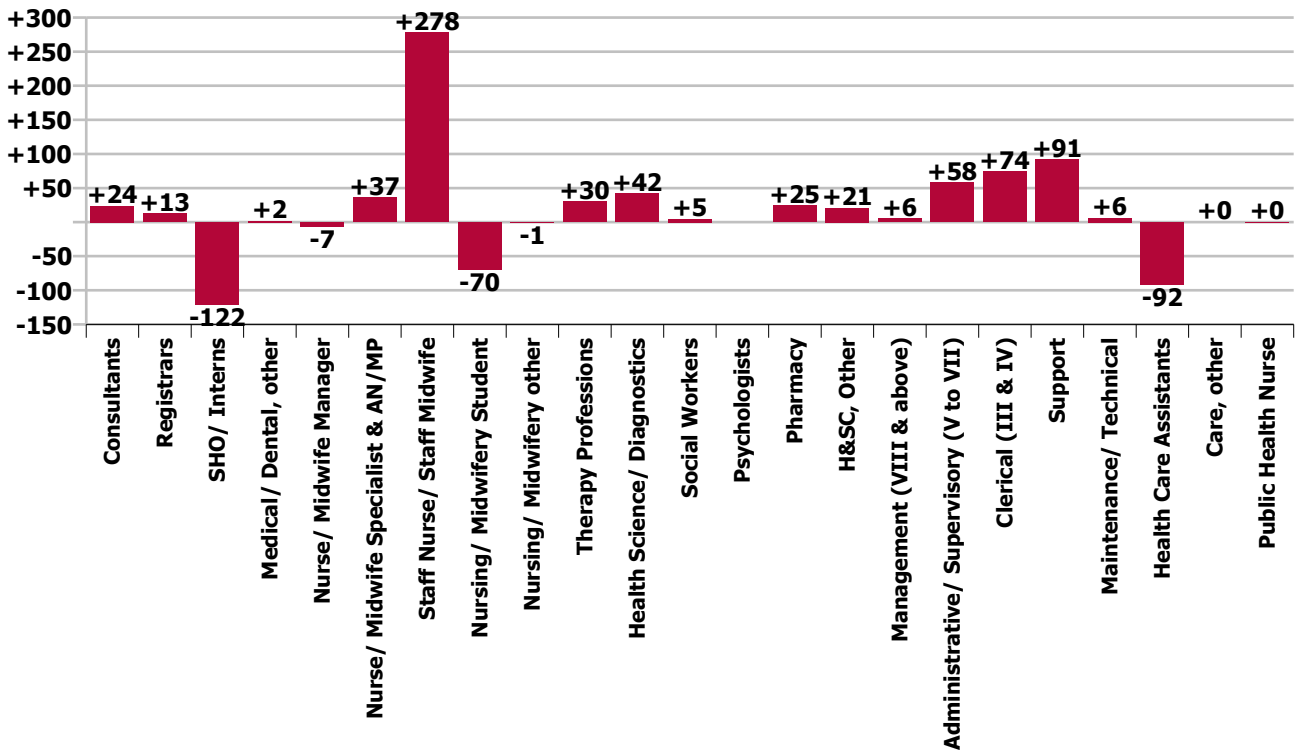
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative/ Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+3.7%	+419	+24	+13	-122	+2	-83	-7	+37	+278	-70	-1	+0	+236	+30	+42	+5			+25	+21	+122	+6	+58	+74	+139	+97	-92	+0	
Hospital Group HQ	+111.2%	+45	+0			+2	+3	+5		+2			+0	+7						+15	+15	+1	+1	+12	+14		+7		+7	
Bantry General	+0.9%	+3	-0	-1	-7	+0	-7	+2	+3	+2				+7	+1	+2				+1		+4	+1	+2	-4	-1	-1	+1		
Mallow General	-2.4%	-6	-1	-2	-4		-7	-1	+2	+1				+2	+0	-0				+1		+1	+1	+2	+0	+3	-0	-4		-4
Cork University	+3.5%	+151	+12	+11	-48		-24	-15	+8	+137	-40	+1		+89	+26	+18	+1			+12	+1	+57	+2	+19	+15	+35	+45	-51	-1	-52
Mercy University	+3.6%	+45	+2	-0	-32		-30	-5	+8	+37	-9			+31	-2	+5	+1			-2		+2	+2	+3	+28	+33	+12	-3	+1	-2
South Infirmary Victoria University	+3.3%	+27	-0	+1	-15		-14	+8	+1	+12	-12	-1		+8	+3	+0				+3		+6		-1	+19	+18	+14	-6		-6
UH Kerry	+0.7%	+9	+2	+0	-11		-10	-1	+7	+2	-21			-13	-0	+10	+1			+1	+2	+13		+9	+4	+13	+7	-1	+0	-0
UH Waterford	+1.9%	+41	+9	+7	-5	-1	+10	+0	+5	+40	-10	-0		+35	-1	-1				+6	+3	+7	-1	+15	-2	+12	+9	-34		-34
South Tipperary General	+10.7%	+102	+0	-3	-1		-4	-1	+3	+44	+22			+68	+3	+8	+2			+3		+16	+0	+9	+2	+11	+12	-0	-0	-1
Lourdes Orthopaedic Kilcreene	+3.3%	+2			+1		+1	-0		+2				+2										+0	+0	+0	-1			
			+4.8%	+2.5%	-16.7%	+22.4%	-4.7%	-0.8%	+21.2%	+8.8%	-33.8%	-5.0%	-100.0%	+5.3%	+8.5%	+5.0%	+13.4%			+17.0%	+438.7%	+8.8%	+10.3%	+20.5%	+6.0%	+8.7%	+7.2%	-10.9%	+0.3%	-10.7%



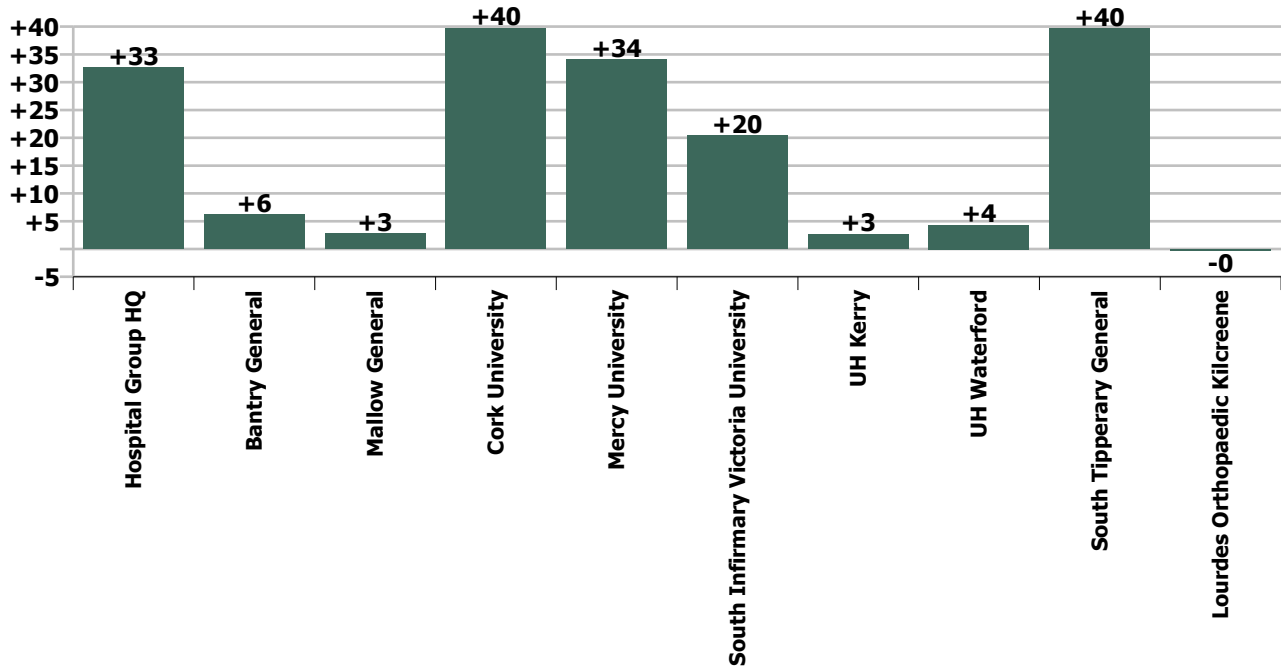
Staff Group change since: Apr 2021



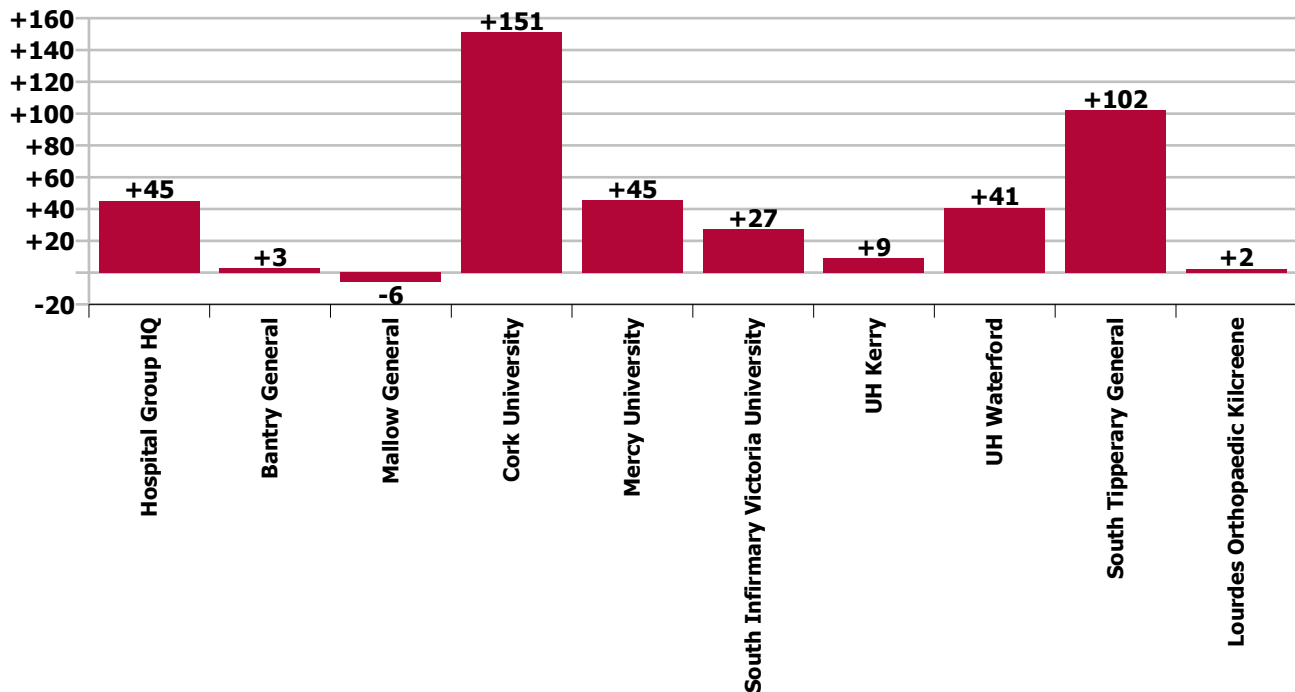
Staff Group change since: Jun 2020



Hospital change since: Apr 2021



Hospital change since: Jun 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2016 figure: 9,585)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Consultant Anaesthesia	75	+7	+4	+2	+2	+2	+1	+10.5%	+6.1%	+8.5%	+2.1%	+2.2%	+0.7%
Consultant in Emergency Medicine	17	+1	-0	+2	+2	+1	+1	+9.2%	-1.7%	+16.6%	+15.1%	+7.9%	+4.7%
Consultant Emergency Medicine	17	+1	-0	+2	+2	+1	+1	+9.2%	-1.7%	+16.6%	+15.1%	+7.9%	+4.7%
Consultant Cardiologist	10	-1	+3	+2	+2	-1	-2	-6.8%	+46.4%	+46.4%	+28.1%	-6.8%	-14.6%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	-0	-0			+142.9%	+142.9%	+41.7%	-0.0%		
Consultant Dermatologist	7	-1	-1	-0	-0	+0	-0	-10.0%	-10.0%	-10.0%	-5.9%	+0.7%	-1.2%
Consultant Gastroenterologist & General Physician	8	+2	-2	-1	-1	+1	-0	+36.4%	-21.1%	-6.3%	-6.3%	+7.1%	-1.1%
Consultant General Physician	42	+10	+12	+11	+11	+1	+2	+29.7%	+41.4%	+34.8%	+33.5%	+2.0%	+4.1%
Consultant in Palliative Medicine	9	+4	+4	+1	+1	-0	+1	+73.5%	+86.0%	+55.0%	+11.8%	-1.8%	+5.7%
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	15	+4	+1	+1	+1	+0	+0	+32.0%	+5.5%	+5.5%	+5.5%	+1.2%	+0.4%
Consultant Nephrologist & General Physician	8	+2	+1	+1	+1	-0	-0	+37.7%	+18.0%	+18.0%	+18.0%	-0.4%	-0.2%
Consultant Neurologist	8	+1	-0	+0	+0	+0	+0	+20.0%	-0.1%	+2.4%	+2.4%	+5.0%	+3.3%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	5					+1	+1					+25.0%	+25.0%
Consultant Physician in Geriatric Medicine	23	+11	+9	+5	+5	+2	+2	+88.4%	+62.1%	+35.0%	+27.6%	+9.5%	+9.2%
Consultant Physician in Infectious Diseases	2			-1	-1					-40.0%	-25.0%		
Consultant Respiratory & General Physician	7	+1		-1	-1	-1		+16.7%		-12.5%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	9	+1	+4	+5	+5	+1		+12.0%	+60.3%	+93.7%	+93.7%	+12.0%	
Consultant Medicine	159	+36	+27	+17	+17	+4	+4	+29.1%	+20.5%	+15.6%	+12.0%	+2.6%	+2.3%
Consultant Obstetrician & Gynaecologist	31	+7	+5	+4	+4	+1		+30.0%	+17.7%	+18.1%	+13.4%	+3.5%	
Consultant Obstetrics & Gynaecology	31	+7	+5	+4	+4	+1		+30.0%	+17.7%	+18.1%	+13.4%	+3.5%	
Consultant Neonatologist	6	+2	-0	+1	+1	-0	+1	+35.7%	-4.6%	+28.4%	+28.4%	-1.2%	+10.5%
Consultant Paediatrician	31	+9	+10	+7	+7	-0	-1	+39.7%	+46.7%	+34.2%	+31.0%	-0.8%	-2.0%
Consultant Paediatrics	37	+10	+9	+9	+9	-0	-0	+39.0%	+34.2%	+33.2%	+30.6%	-0.9%	-0.1%
Consultant Clinical Biochemist	1	+1						+233.3%					
Consultant Haematologist (Clinical & Laboratory)	14	+4	+3	+1	+1	-1	-1	+45.9%	+26.5%	+18.8%	+10.6%	-4.9%	-6.9%
Consultant Histopathologist	22	+2	+1	+1	+1	+1	-0	+10.2%	+5.7%	+4.7%	+7.3%	+7.3%	-0.1%
Consultant Microbiologist	9	+1	+1	+2	+2	+0		+13.2%	+13.2%	+30.5%	+30.5%	+2.2%	

Jun 2021 (Dec 2016 figure: 9,585)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Consultant Pathology	45	+8	+5	+5	+5	+1	-1	+21.6%	+12.6%	+12.9%	+11.9%	+2.2%	-2.3%
Consultant Radiation Oncologist	1	-1	-1					-50.0%	-50.0%				
Consultant Radiologist	45	+3	+0	-1	-1	-1	-1	+6.7%	+0.9%	+3.3%	-1.3%	-2.1%	-2.0%
Consultant Radiology	46	+2	-1	-1	-1	-1	-1	+4.2%	-1.3%	+3.2%	-1.3%	-2.1%	-2.0%
Consultant Cardio-thoracic Surgeon	3	-0	-0	-1	-1	-0	-0	-2.7%	-2.7%	-2.7%	-27.0%	-2.7%	-2.7%
Consultant General Surgeon	25	-7	+7	+3	+3			-22.6%	+41.7%	+15.6%	+13.4%		
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-2	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0	+0	+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	+0.3%
Consultant Neurosurgeon	4	+1	+1					+33.3%	+37.9%				
Consultant Ophthalmic Surgeon	12	+1	+1	-0	-0	-0	+0	+10.4%	+6.9%	+10.7%	-2.3%	-2.1%	+0.2%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+67.0%	+28.5%	+28.5%	+28.5%	+12.1%	
Consultant Orthopaedic Surgeon	22	+2	+3	+2	+2	+1	+0	+11.1%	+14.5%	+7.4%	+7.4%	+2.4%	+1.4%
Consultant Otolaryngologist	11	+1	+0	+1	+1	+1	-0	+11.5%	+3.7%	-5.4%	+6.3%	+6.5%	-4.1%
Consultant Plastic Surgeon	6	+1	+1	+1	+1	+1		+20.0%	+20.0%	+20.0%	+20.0%	+20.0%	
Consultant Urologist	8	+5	+1	-1	-1			+128.6%	+14.3%		-11.1%		
Consultant Surgery	108	+16	+15	+3	+3	+2	-0	+17.8%	+15.8%	+6.1%	+2.5%	+1.9%	-0.2%
Consultant Unclassified				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	517	+88	+56	+39			+3	+20.5%	+12.2%	+8.2%	+8.2%	+8.2%	+0.5%
Registrar	176	-63	+28	+9	+9	-15	-20	-26.3%	+18.6%	+7.1%	+5.7%	-7.9%	-10.4%
Registrar, Anaesthesia	22	+18	+5	+0	+0	+8	+4	+454.0%	+30.4%	+23.1%	+0.7%	+53.9%	+21.1%
Registrar, Emergency Medicine	18	+18	-1	-2	-2	+3	+1	-100.0%	-4.3%	+7.1%	-10.0%	+20.3%	+5.9%
Registrar, Medicine	48	+47	+8	+1	+1	+9	+11	+3108.0%	+21.4%	+3.2%	+1.3%	+21.9%	+29.8%
Registrar, Obstetrics & Gynaecology	8	+8	+1	+1	+1	+2	+0	-100.0%	+14.3%	+33.3%	+14.3%	+33.3%	+3.1%
Registrar, Ophthalmology	1	+1	-1			+1	+1	-100.0%	-50.0%			-100.0%	-100.0%
Registrar, Paediatrics	10	+10	-1	-0	-0	+1	+2	-100.0%	-9.7%	-12.0%	-3.2%	+7.6%	+21.0%
Registrar, Radiology	1	+1	-1					-100.0%	-50.0%				
Registrar, Surgery	30	+25	-0	-2	-2	+4	+3	+499.4%	-0.1%	+3.3%	-6.3%	+15.3%	+11.2%
Registrar	314	+65	+38	+7	+7	+12	+1	+25.9%	+13.9%	+6.9%	+2.2%	+3.9%	+0.5%
Registrar, Senior	29	-5	-8	-1	-1	-1	-0	-13.4%	-20.5%	-15.3%	-3.8%	-2.9%	-1.3%
Senior Registrar	29	-5	-8	-1	-1	-1	-0	-13.4%	-20.5%	-15.3%	-3.8%	-2.9%	-1.3%

Jun 2021 (Dec 2016 figure: 9,585)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Registrar, Specialist	123	-36	+13	+12	+12	-22	-24	-22.9%	+12.1%	+18.9%	+11.1%	-15.2%	-16.2%
Specialist Registrar, Anaesthesia	5	+4	-1	-1	-1	+3	+3	+400.0%	-16.7%		-16.7%	+150.0%	+150.0%
Specialist Registrar, Emergency Medicine	4	+4	+2	+2	+2	+3	+3	-100.0%	+100.0%	+100.0%	+100.0%	+300.0%	+300.0%
Specialist Registrar, Medicine	27	+27	+6	+4	+4	-1	-1	-100.0%	+29.9%	+42.1%	+17.4%	-3.3%	-3.6%
Specialist Registrar, Obstetrics & Gynaecology	3	+3	+1			+2	+2	-100.0%	+50.0%			+200.0%	+200.0%
Specialist Registrar, Paediatrics	3	+3		+1	+1	+2	+2	-100.0%		-25.0%	+50.0%	+200.0%	+200.0%
Specialist Registrar, Pathology	4	+4	+4	+3	+3	+4	+4	-100.0%	-100.0%	+300.0%	+300.0%	-100.0%	-100.0%
Specialist Registrar, Radiology	10	+10	+4					-100.0%	+66.7%	+25.0%			
Specialist Registrar, Surgery	17	+17	+6	+3	+3	+7	+8	-100.0%	+54.5%	+183.3%	+21.4%	+70.0%	+88.9%
Specialist Registrar	196	+36	+35	+24	+24	-2	-3	+22.3%	+22.2%	+29.4%	+14.2%	-1.0%	-1.3%
Registrars	539	+96	+59	+30			-2	+21.6%	+12.4%	+5.9%	+5.9%	+5.9%	-0.3%
Intern	186	+44	+42	+42	+42	-2	-3	+30.8%	+29.1%	+27.1%	+28.9%	-1.3%	-1.8%
Interns	186	+44	+42	+42	+42	-2	-3	+30.8%	+29.1%	+27.1%	+28.9%	-1.3%	-1.8%
House Officer, Senior	219	-137	+6	+19	+19	-39	-34	-38.6%	+2.7%	+6.0%	+9.8%	-15.2%	-13.6%
Senior House Officer, Anaesthesia	17	+15	+3	+4	+4	+4	+6	+750.0%	+22.2%	+5.3%	+30.8%	+30.8%	+54.5%
Senior House Officer, Emergency Medicine	22	+22	+3	-4	-4	+2	+1	-100.0%	+15.8%	+18.9%	-14.7%	+11.6%	+6.8%
Senior House Officer, Medicine	76	+76	+20	+10	+10	+10	+9	-100.0%	+35.3%	+16.2%	+15.7%	+14.8%	+13.4%
Senior House Officer, Obstetrics & Gynaecology	14	+14	+4	+1	+1	+2	+2	-100.0%	+37.1%	+16.7%	+7.7%	+16.7%	+16.8%
Senior House Officer, Ophthalmology	4	+4	-1	-1	-1	+2	+2	-100.0%	-20.0%		-20.0%	+102.0%	+100.0%
Senior House Officer, Paediatrics	19	+19	+2	-1	-1	+4	+1	-100.0%	+14.6%	+2.5%	-2.6%	+25.7%	+4.5%
Senior House Officer, Pathology	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	48	+42	+13	-3	-3	+8	+14	+705.5%	+38.1%	+7.4%	-5.2%	+18.6%	+40.9%
Senior House Officer	422	+58	+52	+29	+29	-5	+3	+15.9%	+14.2%	+9.1%	+7.3%	-1.3%	+0.7%
SHO/ Interns	607	+101	+75	+70			-0	+20.1%	+14.0%	+13.1%	+13.1%	+13.1%	-0.1%
Area Medical Officer	3	-0				+1		-4.9%				+31.1%	
Area Medical Officer, Senior	1	+1	+1					-100.0%	-100.0%				
Associate Specialist				-1	-1		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Public Health	1	+1	+1					-100.0%	-100.0%	-100.0%			
Medical Officer	1	+1	-1	-0	-0	-1	-1	+52.6%	-25.6%	-25.6%	-14.7%	-25.6%	-25.6%
Medical Officer, Principal	1	+1						-100.0%		-33.3%			
Medical Officer, Senior	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ophthalmic Physician, Community	1	+1	+1					-100.0%	-100.0%	-4.8%			
Other Medical	10	+7	+5	+1	+1	+2	+1	+185.9%	+88.3%	+0.9%	+9.4%	+27.7%	+6.6%

Jun 2021 (Dec 2016 figure: 9,585)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Medical/ Dental, other	10	+7	+0	+1			+1	+185.9%	+0.9%	+9.4%	+9.4%	+9.4%	+6.6%
Medical & Dental	1,674	+292	+191	+141			+1	+21.1%	+12.9%	+9.2%	+9.2%	+9.2%	+0.1%
Clinical Midwife Manager 1	1	+1		-1	-1	+1	+1	-100.0%		-66.7%	-45.7%	-100.0%	-100.0%
Clinical Midwife Manager 2	30	+22	+14	+5	+5	+4	+2	+266.5%	+85.5%	+66.4%	+18.0%	+13.7%	+7.2%
Clinical Midwife Manager 3	5	+4	+4	+1	+1			+400.0%	+400.0%	+150.0%	+25.0%		
Clinical Nurse Manager 1	177	+26	+26	-9	-9	+0	-3	+17.5%	+17.2%	+1.2%	-5.0%	+0.1%	-1.4%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0	-0	-0	-0		-56.6%	-8.9%		-2.5%	-3.1%	
Clinical Nurse Manager 1 - Theatre	3	+1	+1	+3	+3	+3		+71.7%	+71.7%	-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2	487	+120	+66	+21	+21	+2	-10	+32.8%	+15.7%	+13.7%	+4.5%	+0.3%	-2.1%
Clinical Nurse Manager 2 (Mental Health)	1		+1						-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	10	-6	-0	-3	-3	-0	-1	-37.4%	-4.4%	-4.2%	-24.8%	-4.0%	-12.3%
Clinical Nurse Manager 3	39	+18	+14	-0	-0	+2	+1	+91.0%	+59.3%	+2.2%	-0.8%	+5.6%	+3.8%
Clinical Nurse Manager 3 - Night	17	-4	-4	-18	-18	-4	-1	-20.5%	-19.1%	-24.5%	-50.9%	-18.8%	-6.6%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1			-4.4%	+3.0%	-30.7%	-30.7%		
Clinical Nurse/ Midwife Manager	773	+180	+122	-3	-3	+7	-11	+30.4%	+18.7%	+10.3%	-0.4%	+0.9%	-1.4%
Director of Midwifery 1, Assistant							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	59	+17	+12	+3	+3	+4	-0	+42.0%	+26.3%	+16.1%	+6.1%	+7.5%	-0.5%
Director of Nursing 2, Assistant	11	+6	+5	+5	+5	-0	+2	+131.5%	+92.4%	+93.7%	+89.8%	-2.1%	+24.8%
Director of Nursing 3, Assistant	8	-1	-3	-3	-3	-1	-1	-11.3%	-27.5%	-43.0%	-27.5%	-6.1%	-6.1%
Director of Nursing 4, Assistant	2	+2	+2	+2	+2	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	-33.3%
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	80	+24	+16	+7	+7	+4	-0	+42.3%	+24.4%	+12.1%	+9.2%	+5.8%	-0.5%
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	10	+1	+1	+1	+1	+1		+10.8%	+10.8%	+21.3%	+10.8%	+11.1%	
Director of Nursing 2	4	+3	+2	+2	+2	+2	+1	+290.0%	+95.0%	+95.0%	+95.0%	+103.1%	+30.0%
Director of Nursing 3	1	-1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	16	+4	+3	+2	+2	+1	-0	+32.3%	+22.1%	+20.0%	+13.4%	+6.6%	-0.6%
Nurse/ Midwife Manager	869	+208	+83	+6			-12	+31.5%	+10.6%	+0.7%	+0.7%	+0.7%	-1.3%
Advanced Midwife Practitioner	1												
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-46.7%
Advanced Nurse Practitioner, Candidate (General)	13	+13	+13	+13	+13	+9	+3	-100.0%	-100.0%	-100.0%	-100.0%	+258.1%	+30.0%
Advanced Nurse Practitioner (General)	54	+36	+33	+30	+30	+4	+1	+207.0%	+154.3%	+152.8%	+127.9%	+8.4%	+2.5%

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Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Advanced Nurse/ Midwife Practitioner	69	+50	+47	+44	+44	+14	+4	+270.7%	+210.0%	+208.1%	+179.0%	+26.6%	+5.4%
Clinical Midwife Specialist	16	+9	+5	+1	+1	-0	-1	+124.1%	+50.7%	+21.3%	+9.4%	-2.4%	-5.4%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	124	+12	+15	+17	+17	+1	-1	+10.9%	+14.0%	+19.5%	+15.8%	+1.1%	-0.8%
Clinical Nurse/ Midwife Specialist	140	+21	+21	+18	+18	+0	-2	+17.7%	+17.3%	+19.7%	+15.0%	+0.2%	-1.4%
Nurse/ Midwife Specialist & AN/MP	209	+71	+70	+62			+2	+51.9%	+49.9%	+42.7%	+42.7%	+42.7%	+0.8%
Enhanced Nurse (Children's)	5	+5	+5	+5	+5	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+5.4%	+0.9%
Enhanced Nurse (General)	1,234	+1,234	+1,234	+1,234	+1,234	+63	+5	-100.0%	-100.0%	-100.0%	-100.0%	+5.4%	+0.4%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	+10	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-5.9%	-3.3%
Enhanced Nurse, Senior (General)	865	+865	+865	+865	+865	+76	-5	-100.0%	-100.0%	-100.0%	-100.0%	+9.7%	-0.6%
Staff Nurse (Adaptation Placement), General	45	+45	+45	+28	+28	+35	+9	-100.0%	-100.0%	+600.0%	+163.5%	+348.0%	+24.4%
Staff Nurse (Children's)		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-10	-7	-3	-3	+0	+0	-93.7%	-91.5%	-90.6%	-82.9%	+1.6%	+23.1%
Staff Nurse - General	843	-1,181	-1,260	-1,257	-1,257	-18	+34	-58.4%	-59.9%	-62.4%	-59.9%	-2.1%	+4.1%
Staff Nurse, Senior (Dual Qualified)	22	-69	-73	-53	-53	-6	-1	-75.5%	-76.5%	-74.2%	-70.3%	-22.0%	-5.6%
Staff Nurse, Senior (General)	127	-376	-382	-506	-506	-52	-6	-74.8%	-75.1%	-77.1%	-80.0%	-29.3%	-4.7%
Staff Nurses [General/ Children's]	3,151	+519	+437	+323	+323	+97	+35	+19.7%	+16.1%	+8.7%	+11.4%	+3.2%	+1.1%
Enhanced Midwife	130	+130	+130	+130	+130	+18	+4	-100.0%	-100.0%	-100.0%	-100.0%	+15.8%	+2.9%
Enhanced Midwife, Senior	51	+51	+51	+51	+51	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+5.1%	-2.5%
Staff Midwife	107	-174	-154	-129	-129	-3	+1	-61.9%	-59.0%	-58.7%	-54.8%	-3.1%	+1.0%
Staff Midwife, Senior	4	-78	-77	-59	-59	-5	-1	-95.0%	-94.9%	-94.8%	-93.5%	-52.3%	-13.8%
Staff Midwife, Senior (dual qualified)	1	+0	+1	+0	+0	+0	+0	+46.8%	+264.0%	+54.2%	+26.4%	+68.5%	+12.3%
Staff Midwives	293	-70	-48	-6	-6	+13	+3	-19.2%	-14.2%	-13.4%	-2.1%	+4.5%	+1.0%
Enhanced Nurse (Intellectual Disability)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	3,445	+450	+209	+318			+38	+15.0%	+6.4%	+10.2%	+10.2%	+10.2%	+1.1%
Student General Nursing Intern (pre-registration)	81	+48	+58	+55	+55	+80	-0	+147.7%	+257.8%	+666.7%	+215.7%	#####	-0.1%
Student Midwifery Intern (pre-registration)	7	+7	+7	+3	+3	+7	+0	-100.0%	-100.0%	+600.0%	+55.6%	-100.0%	+2.5%
Student Psychiatric Nursing Intern (pre-registration)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	88	+56	+66	+58	+58	+88	+1	+170.8%	+291.1%	+665.2%	+193.3%	#####	+0.7%
Student General Nursing Intern (COVID-19 HCA)	3	+3	+3	+3	+3	-20		-100.0%	-100.0%	-100.0%	-100.0%	-87.0%	
Pre-registration Nurse Intern (COVID-19)	3	+3	+3	+3	+3	-20		-100.0%	-100.0%	-100.0%	-100.0%	-87.0%	
Student Midwifery (post registration)	20	-4	+3	-9	-9	-2	-1	-17.2%	+18.0%	-13.6%	-31.4%	-9.3%	-5.7%

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Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Post-registration Nurse/ Midwife Student	20	-4	+3	-9	-9	-2	-1	-17.2%	+18.0%	-13.6%	-31.4%	-9.3%	-5.7%
Staff Midwife (awaiting-registration)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	27	+26	-44	+20	+20	+10	+16	+2611.0%	-61.7%	-24.1%	+287.3%	+58.6%	+151.3%
Staff Nurse, Psychiatric (awaiting-registration)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	27	+26	-44	+18	+18	+10	+16	+2611.0%	-61.7%	-26.0%	+201.2%	+58.6%	+151.3%
Nursing/ Midwifery Student	138	+80	+67	+70			+16	+140.0%	+93.9%	+103.0%	#####	#####	+12.8%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+0	+0	-0		-100.0%	+65.0%	+65.0%	+1.9%	-1.8%	
Nurse Tutor	5	+4	+2	+1	+1	+0	-0	+351.0%	+99.6%	+257.9%	+45.5%	+9.7%	-1.1%
Nurse Tutor (Midwifery)	1	-2	-1	-1	-1			-76.7%	-72.4%	-70.1%	-50.0%		
Nursing/ Midwifery Clinical Placement Co-ordinator	7	-3	+2	-0	-0	+1		-30.7%	+31.2%	+10.0%	-5.7%	+10.0%	
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-1		-47.3%				-53.5%	
Nursing Education/Clinical	14	-0	+3	+1	+1	-0	-0	-1.4%	+28.8%	+30.8%	+4.0%	-0.2%	-0.4%
Director of the Nursing & Midwifery P&D Unit	1	+1	+1				+1	-100.0%	-100.0%	-100.0%			-100.0%
Other Nursing/ Midwifery	1	+1	+1				+1	-100.0%	-100.0%	-100.0%			-100.0%
Nursing/ Midwifery other	15	+1	+4	+1			+1	+5.6%	+40.1%	+3.7%	+3.7%	+3.7%	+6.7%
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Public Health Nurse	0	+0	+0	+0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing & Midwifery	4,676	+811	+433	+457			+45	+21.0%	+10.2%	+10.8%	+10.8%	+10.8%	+1.0%
Dietitian	19	+1	-5	+4	+4	+1	-1	+3.7%	-20.7%	-13.4%	+25.8%	+6.1%	-2.8%
Dietitian, Clinical Specialist	2	-0	-0	-1	-1	+0	+0	-14.0%	-14.0%	-14.0%	-18.9%	+26.5%	+20.8%
Dietitian Manager	6	+1	-0	-0	-0	+1	+1	+23.5%	-0.7%	+26.3%	-0.7%	+17.3%	+14.1%
Dietitian Manager-in-charge III	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Dietitian, Senior	44	+17	+18	+6	+6	+1	+3	+65.0%	+69.6%	+33.6%	+14.8%	+1.3%	+6.7%
Dietitians	73	+21	+15	+11	+11	+4	+3	+40.0%	+25.5%	+17.8%	+17.8%	+5.7%	+4.7%
Occupational Therapist	25	+9	+12	+10	+10	+6	+1	+55.4%	+87.8%	+40.4%	+69.4%	+34.4%	+5.6%
Occupational Therapist, Clinical Specialist	1	+0	+0	+0	+0	+0	-1	+19.0%	+19.0%	+9.9%	+9.9%	+9.9%	-45.1%
Occupational Therapist-in-charge III			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	5	+0	+0	+0	+0			+8.7%	+9.7%	+35.4%	+2.7%		
Occupational Therapist, Senior	34	+16	+15	+9	+9	+3	+3	+88.5%	+78.0%	+63.4%	+36.7%	+10.3%	+8.0%
Occupational Therapists	65	+26	+27	+20	+20	+10	+3	+64.4%	+68.7%	+47.6%	+43.4%	+17.6%	+4.9%
Orthoptist, Senior	4									-12.5%			

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Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Orthoptists	4									-12.5%			
Physiotherapist	69	+10	-8	+8	+8	-1	+3	+16.6%	-10.9%	-6.8%	+13.2%	-0.8%	+4.5%
Physiotherapist, Clinical Specialist	21	+9	+11	+5	+5	-1	-0	+84.0%	+114.9%	+49.2%	+28.8%	-5.0%	-0.2%
Physiotherapist-in-charge (Grade III)	5	+3	+3	+2	+2	+3	-0	+140.5%	+140.5%	+140.5%	+73.0%	+167.2%	-1.2%
Physiotherapist Manager	4	-3	-2	-1	-1	-2	+1	-41.9%	-32.1%	-18.2%	-20.0%	-33.3%	+33.3%
Physiotherapist, Senior	92	+30	+31	+14	+14	+8	-3	+48.2%	+51.6%	+44.7%	+18.4%	+9.1%	-3.3%
Physiotherapists	190	+49	+35	+28	+28	+7	+1	+34.7%	+22.3%	+20.2%	+17.2%	+3.8%	+0.4%
Speech & Language Therapist	15	+8	+2	+8	+8	+2	+1	+130.9%	+19.7%	+38.5%	+106.3%	+18.0%	+5.1%
Speech & Language Therapist, Clinical Specialist	2	-0	-0	+1	+1	+1	+1	-3.9%	-3.9%	+73.0%	+73.0%	+73.0%	+73.0%
Speech & Language Therapist Manager	3	+1	+1	-0	-0	+0		+47.8%	+63.2%	+47.8%	-1.5%	+8.1%	
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	24	+9	+8	+3	+3	-0	+0	+64.5%	+47.1%	+33.4%	+13.2%	-1.7%	+1.9%
Speech & Language Therapists	44	+20	+12	+11	+11	+3	+2	+79.9%	+37.5%	+36.1%	+34.0%	+6.8%	+4.5%
Chiropodist, Clinical Specialist	2	+1	+1	+1	+1	+0	+0	+305.4%	+650.0%	+257.1%	+50.0%	+8.7%	+15.4%
Chiropodist/ Podiatrist	1	+0	+1	+1	+1	+1		+37.0%	-100.0%	-100.0%	+71.3%	+71.3%	
Chiropodist/ Podiatrist, Senior	3	-1	-2	-1	-1	+0	-1	-26.2%	-32.5%	-44.5%	-14.0%	+1.6%	-18.7%
Podiatrists & Chiropodists	6	+0	+1	+1	+1	+1	-1	+7.0%	+24.0%	-1.0%	+10.3%	+14.1%	-8.0%
Therapy Professions	381	+115	+75	+70			+8	+43.3%	+24.5%	+22.6%	+22.6%	+22.6%	+2.2%
Audiologist	3	-1		-1	-1			-19.1%			-25.0%		
Audiologist, Chief	1	-1	-1	+0	+0	+0		-39.8%	-35.9%		+25.0%	+9.9%	
Audiologist, Senior	2	+0	+0	+1	+1			+11.1%	+7.5%	+100.0%	+100.0%		
Audiology	6	-1	-0	+0	+0	+0		-16.3%	-6.5%	+20.0%	+3.4%	+1.5%	
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+1		+0	+50.0%	+200.0%	+50.0%	+50.0%		+0.3%
Biochemist, Senior	5	+2	+3	+2	+2	-0	-1	+67.9%	+161.1%	+67.9%	+73.4%	-1.1%	-11.3%
Biochemists	8	+2	+4	+3	+3	-0	-1	+32.8%	+102.6%	+60.4%	+63.5%	-0.6%	-7.1%
Clinical Engineering Technician	6	+0	-1			-2	-1	+0.7%	-14.5%	-23.6%		-24.6%	-13.0%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	-0	-0	+49.0%	+49.0%	+49.0%	+49.0%	-0.7%	-0.7%
Clinical Engineering Technician, Principal	3			-1	-1					-25.0%	-25.0%		
Clinical Engineering Technician, Senior	14	+1	+1	+1	+1	-1	-1	+6.2%	+6.5%	+8.6%	+9.8%	-5.9%	-5.9%
Clinical Engineering	25	+2	+1	+1	+1	-3	-2	+7.7%	+3.3%	-2.8%	+4.9%	-9.8%	-6.4%
Cardiac Physiologist	14	-9	-4	+0	+0	-1	-1	-39.1%	-21.6%	-10.2%	+0.2%	-3.7%	-6.5%
Cardiac Physiologist, Chief I	8	+5	+5	+4	+4	+1	+1	+177.7%	+135.6%	+123.2%	+105.6%	+9.8%	+6.9%

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Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Cardiac Physiologist, Chief II	2	-1	-1	-0	-0	+0		-35.0%	-35.0%	-35.0%	-2.5%	+1.6%	
Cardiac Physiologist, Senior	19	+9	+3	+4	+4	+3	+2	+83.9%	+18.9%	+30.6%	+25.8%	+22.3%	+14.8%
E.C.G. Technician	2	-3				-1		-60.0%				-33.3%	
Neuro-Physiologist	7	+4	+2	+1	+1	+1	-0	+103.8%	+54.0%	+20.3%	+24.8%	+18.1%	-0.1%
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1		+1	+1			+100.0%			+100.0%		
Neuro-Physiologist, Senior	2	+1	-0	-1	-1	+0		+37.3%	-7.5%	-31.2%	-18.5%	+8.3%	
Respiratory Physiologist	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Respiratory Physiologist, Chief I	1												
Respiratory Physiologist, Senior	5	+3	+1	-1	-1	-1	-0	+138.5%	+19.2%	+19.2%	-20.5%	-17.3%	-1.0%
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Measurement	65	+11	+6	+10	+10	+3	+2	+19.6%	+9.7%	+14.4%	+17.5%	+4.7%	+3.1%
Perfusionist	4	-1	-1	-1	-1	+0		-18.0%	-15.4%	-17.6%	-15.4%	+1.1%	
Perfusionists	4	-1	-1	-1	-1	+0		-18.0%	-15.4%	-17.6%	-15.4%	+1.1%	
Phlebotomist	41	+10	+8	+3	+3	+1	+1	+30.9%	+24.8%	+20.7%	+9.1%	+3.4%	+1.3%
Phlebotomist, Senior	3	-2	-0	-1	-1	-0	-0	-43.6%	-8.7%	-7.1%	-31.5%	-7.1%	-6.1%
Phlebotomists	43	+8	+8	+2	+2	+1	+0	+21.3%	+22.1%	+18.6%	+5.4%	+2.7%	+0.8%
Physicist	11	+3	+3	+5	+5	+3	+2	+41.3%	+41.7%	+40.4%	+85.1%	+32.6%	+18.6%
Physicist, Chief	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Physicist, Principal	6	+2	+1	+0	+0			+50.0%	+20.0%	+20.0%	+4.9%		
Physicist, Senior	11	+5	+6	+1	+1	-0		+86.9%	+134.9%	+61.2%	+11.5%	-0.9%	
Physics Technician	3	+2	+2	+3	+3	+3	+0	+197.0%	+197.0%	+197.0%	-100.0%	-100.0%	+4.9%
Physicists	32	+13	+13	+10	+10	+6	+2	+65.6%	+67.8%	+50.1%	+43.3%	+22.7%	+5.9%
Radiographer	130	+31	+35	+39	+39	+13	+6	+31.2%	+37.1%	+42.2%	+43.5%	+11.3%	+4.9%
Radiographer, Clinical Specialist	56	+17	+10	+5	+5	+6	+3	+44.4%	+22.9%	+10.2%	+10.5%	+12.2%	+5.6%
Radiographer, Senior	65	+20	+18	+9	+9	+1	-1	+45.2%	+38.4%	+25.6%	+15.3%	+2.4%	-0.8%
Radiography Service Manager, I	9	+3	+2	-0	-0	+1	-0	+39.5%	+24.8%	+27.3%	-2.7%	+8.5%	-0.3%
Radiography Service Manager, II	5	+2	-0	+0	+0	-0	-0	+61.7%	-3.0%	+21.2%	+1.0%	-3.0%	-0.4%
Radiographers	265	+73	+65	+53	+53	+21	+8	+37.9%	+32.7%	+29.1%	+25.0%	+8.8%	+3.3%
Laboratory Manager	3	+2	+1	+1	+1	+0	+0	+196.0%	+48.0%	+2.1%	+55.8%	+1.0%	+1.0%
Medical Scientist	239	-14	-17	+4	+4	-17	-13	-5.6%	-6.5%	-3.3%	+1.5%	-6.7%	-5.0%
Medical Scientist, Chief	32	+8	+6	+2	+2	+0	+0	+35.1%	+24.5%	+12.3%	+6.3%	+1.5%	+0.1%
Medical Scientist, Senior	92	+23	+20	+8	+8	+15	+9	+33.1%	+27.7%	+19.5%	+9.1%	+19.5%	+11.3%
Medical Scientist, Specialist	19	+14	+11	+5	+5	+2	-0	+289.4%	+144.0%	+70.5%	+37.9%	+9.6%	-0.5%

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Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Medical Science	385	+33	+22	+19	+19	+0	-3	+9.4%	+5.9%	+5.0%	+5.3%	+0.0%	-0.8%
Dosimetrist, Basic	6	+3	+3	-0	-0	-0	+0	+84.7%	+105.0%	+26.8%	-3.9%	-3.9%	+2.7%
Dosimetrist, Senior	4	+3	+2	+2	+2	+2		+270.0%	+105.6%	+100.0%	+117.6%	+117.6%	
Dosimetrists	10	+6	+5	+2	+2	+2	+0	+127.5%	+105.2%	+47.0%	+21.6%	+21.6%	+1.7%
Radiation Therapist	31	+6	+8	+3	+3	-1	+0	+24.7%	+35.9%	+25.6%	+10.7%	-2.8%	+0.3%
Radiation Therapist, Clinical Specialist	9	+1	+1	-4	-4	-1	-0	+5.6%	+8.6%	-3.7%	-27.1%	-6.5%	-0.9%
Radiation Therapists	40	+7	+9	-1	-1	-2	-0	+19.6%	+28.3%	+17.2%	-1.4%	-3.7%	-0.0%
Health Science/ Diagnostics	883	+151	+115	+99			+7	+20.6%	+15.0%	+12.6%	+12.6%	+12.6%	+0.8%
Social Worker	21	+7	+3	+1	+1	+1	+1	+51.5%	+19.3%	+7.2%	+4.1%	+4.4%	+4.5%
Social Worker, Medical	3	-2	+2	+2	+2			-40.7%	+219.8%	+219.8%	+219.8%		
Social Worker, Principal	3	+0	+0	+1	+1	+1		+3.1%	+3.1%	-23.3%	+57.1%	+50.0%	
Social Worker, Senior Medical	7	+4	+3	+2	+2	-0	-0	+145.4%	+91.4%	+49.7%	+49.7%	-0.3%	-0.3%
Social Worker, Team Leader	4	+2	-1	-0	-0	-1	+0	+85.3%	-16.8%	+11.0%	-9.8%	-10.9%	+6.1%
Social Workers	38	+11	+8	+6	+6	+1	+1	+42.0%	+26.4%	+15.7%	+17.7%	+3.7%	+3.1%
Social Workers	38	+11	+5	+6			+1	+42.0%	+15.7%	+17.7%	+17.7%	+17.7%	+3.1%
Psychologist, Counselling	1												
Psychologist, Principal Clinical	1	+1	-0					-100.0%	-9.1%				
Psychologist, Senior Clinical		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	2		-0						-6.3%				
Psychologists	2												
Pharmaceutical Technician	40	+9	+9	+5	+5	-0	-0	+28.6%	+27.9%	+19.5%	+13.4%	-1.2%	-1.1%
Pharmaceutical Technician, Senior	34	+15	+10	+5	+5	+4	+0	+75.8%	+40.2%	+50.1%	+18.9%	+12.3%	+1.3%
Pharmacist	24	+7	+8	+10	+10	+7	+4	+43.4%	+52.9%	+48.8%	+76.2%	+44.3%	+17.5%
Pharmacist, Chief I	3												
Pharmacist, Chief II	11	+6	+3	+4	+4	+1	+0	+118.4%	+37.3%	+41.6%	+65.5%	+13.9%	+0.7%
Pharmacist, Senior	57	+29	+30	+15	+15	+7	+2	+106.3%	+113.0%	+66.1%	+34.4%	+13.1%	+3.8%
Pharmacy	169	+66	+60	+39	+39	+19	+6	+64.3%	+55.0%	+44.0%	+30.4%	+12.3%	+3.5%
Pharmacy	169	+66	+52	+39			+6	+64.3%	+44.0%	+30.4%	+30.4%	+30.4%	+3.5%
Medical Scientist, Student	8	-13	-16	-15	-15	-10	-11	-62.5%	-67.7%	-68.8%	-65.9%	-57.6%	-58.3%
Pharmaceutical Technician, Student						-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	8	-14	-17	-15	-15	-11	-11	-64.3%	-69.1%	-70.0%	-65.9%	-59.9%	-59.2%

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Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Child Care Manager	1		+1						#DIV/0	#DIV/0			
Clinical Photographer, Senior	1												
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	2		+1			-1			+100.0%	+100.0%		-33.3%	
Play Therapist	1			+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists	1			+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%
Vaccinator - COVID 19 Vaccination Programme	15	+15	+15	+15	+15	+15	+14	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1337.1%
Vaccinators	15	+15	+15	+15	+15	+15	+14	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1337.1%
H&SC, Other	26	+2	-0	+2			+4	+6.6%	-1.6%	+6.6%	+6.6%	+6.6%	+19.3%
Health & Social Care Professionals	1,498	+345	+246	+216			+26	+29.9%	+19.7%	+16.8%	+16.8%	+16.8%	+1.8%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+1	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Chief Executive Officer	1												
Director of Finance	1												
Head of Function /Service, Acute Services	1	+1	+1			+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1					-100.0%	-100.0%	-100.0%			
Head of Process & Operations (HSE)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1				+1	+1	+50.0%		+50.0%		+50.0%	+50.0%
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	10	+3	+3	+1	+1	+2	+1	+42.9%	+42.9%	+66.7%	+11.1%	+25.0%	+11.1%
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+2	+3					+33.3%	+60.0%				
General Manager	10	+5	-1	-0	-0	-2	-2	+92.0%	-12.7%	-26.2%	-4.0%	-17.2%	-15.3%
Grade VIII	35	+18	+12	+12	+12	+7	+2	+105.5%	+52.2%	+51.9%	+51.9%	+25.2%	+6.0%
Senior Management (VIII & GM)	53	+23	+13	+12	+12	+5	+0	+75.1%	+31.5%	+19.4%	+28.1%	+10.6%	+0.4%
Management (VIII & above)	63	+26	+13	+13			+1	+69.0%	+25.1%	+25.1%	+25.1%	+25.1%	+2.0%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	192	+89	+80	+63	+63	+10	+4	+87.0%	+71.4%	+75.1%	+49.5%	+5.3%	+1.9%
Grade VI	68	+20	+15	+0	+0	+5	+2	+43.1%	+27.7%	+26.3%	+0.3%	+8.8%	+2.9%
Grade VII	79	+42	+28	+13	+13	+6	+4	+110.9%	+54.5%	+41.0%	+20.0%	+8.0%	+5.7%
Supplies Officer Grade A	1	-0	+1	+1	+1	-0		-28.0%	-100.0%	-100.0%	-100.0%	-28.0%	
Supplies Officer Grade B	3	-1	+0	+0	+0			-25.0%	+7.1%	+4.9%	+7.1%		

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Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Middle Management (V-VII)	343	+149	+124	+78	+78	+21	+10	+77.0%	+56.4%	+54.1%	+29.4%	+6.4%	+2.9%
Administrative/ Supervisory (V to VII)	343	+149	+120	+78			+10	+77.0%	+54.1%	+29.4%	+29.4%	+29.4%	+2.9%
Clerical Officer	858	+34	+11	+55	+55	+51	+35	+4.1%	+1.3%	-2.6%	+6.9%	+6.4%	+4.3%
Grade IV	431	+111	+82	-5	-5	+0	-5	+34.6%	+23.6%	+19.8%	-1.1%	+0.0%	-1.1%
Supplies Officer Grade C	12	+4	+3					+50.0%	+33.3%	+33.3%			
Supplies Officer Grade D	17	-2	-1	+2	+2	+0		-8.8%	-5.5%	-10.4%	+11.8%	+0.5%	
Telephonist	3	-9	-3	-0	-0	-0	-0	-71.2%	-48.1%	-37.9%	-12.2%	-5.0%	-3.9%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,321	+137	+92	+52	+52	+51	+30	+11.5%	+7.5%	+3.7%	+4.1%	+4.0%	+2.3%
Clerical (III & IV)	1,321	+137	+47	+52			+30	+11.5%	+3.7%	+4.1%	+4.1%	+4.1%	+2.3%
Management & Administrative	1,727	+311	+180	+142			+41	+22.0%	+11.6%	+9.0%	+9.0%	+9.0%	+2.4%
Catering	80	+13	+9	+3	+3	-1	-1	+19.8%	+13.2%	+16.7%	+3.5%	-1.6%	-0.7%
Household Services	730	+88	+81	+63	+63	+35	+16	+13.8%	+12.4%	+8.3%	+9.5%	+5.0%	+2.2%
Other Labs & Associated	91	+48	+44	+36	+36	+22	+18	+111.5%	+93.2%	+86.9%	+65.6%	+31.2%	+24.9%
Other Support	118	+16	+17	+0	+0	-9	-1	+15.8%	+16.7%	+4.3%	+0.2%	-6.9%	-0.6%
Portering	380	+58	+84	+78	+78	+31	+8	+18.1%	+28.4%	+28.1%	+26.0%	+9.0%	+2.3%
Support	1,399	+224	+198	+180			+41	+19.1%	+16.5%	+14.8%	+14.8%	+14.8%	+3.0%
Boilerman	1												
Chargehand	5	+5	+3	+3	+3	+1		-100.0%	+141.0%	+141.0%	+164.8%	+26.2%	
Electrician	4	-1	-0	-0	-0	-0	-0	-28.8%	-11.0%	-11.0%	-11.0%	-6.8%	-6.8%
Gardener/ Groundsman	1	+1	+1					-100.0%	-100.0%	-100.0%			
Gardener/ Groundsman, Head	2												
General Operative	8	-7	+1	+2	+2	-0	-0	-49.1%	+9.0%	+9.0%	+29.8%	-4.6%	-4.6%
Maintenance Craftsman/Technician	6	-3	+0	+1	+1	+1		-31.7%	+0.5%	+0.7%	+20.0%	+9.1%	
Maintenance Foreman	4	+2	+1	+1	+1			+100.0%	+33.3%	+33.3%	+33.3%		
Maintenance Foreman, Assistant	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Maintenance Officer	1												
Plasterer			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1	+1	+45.3%	+18.6%	+21.3%	+18.6%	+21.0%	+20.0%
Maintenance	40	+0	+6	+8	+8	+2	+0	+0.1%	+17.6%	+18.0%	+26.0%	+5.0%	+0.9%

Jun 2021 (Dec 2016 figure: 9,585)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	11,778	+2,193	+1,799	+1,250	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1					-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Technical Services Officer, Chief Asst.	1	+1		+1	+1			-100.0%			-100.0%		
Technical Services	3	+1	+2	+2	+2			+50.0%	+200.0%	+200.0%	+200.0%		
Maintenance/ Technical	43	+1	+8	+10			+0	+2.5%	+23.2%	+31.3%	+31.3%	+31.3%	+0.8%
General Support	1,442	+225	+206	+191			+42	+18.5%	+16.7%	+15.2%	+15.2%	+15.2%	+3.0%
HCA, Nurse's Aide, etc.	737	+210	+180	+107	+107	+25	+25	+39.9%	+32.2%	+23.4%	+17.0%	+3.6%	+3.6%
Occupational Therapy Assistant	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapy Assistant	6	+1	+0	-1	-1	-1	-0	+27.0%	+5.8%	-9.3%	-9.3%	-7.3%	-3.3%
Radiography Aide	1		+1	-4	-4		-0		-100.0%	-77.5%	-80.0%		-14.5%
Health & Social Care Assistants	9	+3	+3	-3	-3	+2	+2	+55.8%	+55.8%	-18.3%	-22.1%	+19.1%	+20.8%
Health Care Assistants	746	+213	+138	+104			+27	+40.0%	+22.6%	+16.3%	+16.3%	+16.3%	+3.8%
Chaplain	11	-3	-2	+0	+0	+0	+1	-21.6%	-17.9%	-18.6%	+3.2%	+4.3%	+7.0%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	4	-1	-1	-1	-1	-1	-1	-10.7%	-10.5%	+4.7%	-11.4%	-10.5%	-13.3%
Other Care Grades	15	-4	-4	-0	-0	-0	+0	-22.8%	-20.3%	-12.9%	-1.6%	-0.5%	+0.1%
Care, other	15	-4	-2	-0			+0	-22.8%	-12.9%	-1.6%	-1.6%	-1.6%	+0.1%
Patient & Client Care	761	+209	+136	+104			+27	+37.8%	+21.7%	+15.8%	+15.8%	+15.8%	+3.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2016 figure: 9,585)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	11,778	+2,193	+1,799	+1,392	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Consultants	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical/ Dental, other	3	+3	+3	+3	+2	+2	+2	-100.0%	-100.0%	-100.0%	+214.0%	+214.0%	+214.0%
Nurse/ Midwife Manager	10	+4	+8	+7	+6	+4	-0	+69.7%	+400.5%	+233.7%	+150.3%	+70.5%	-1.8%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+68.1%	+19.8%
H&SC, Other	15	+15	+15	+15	+15	+15	+14	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1379.4%
Management (VIII & above)	14	+8	-0	-0	+2	-0	-0	+126.2%	-3.1%	-3.1%	+13.1%	-0.2%	-0.2%
Administrative/ Supervisory (V to VII)	17	+13	+11	+6	+1	+2	-1	+334.5%	+204.9%	+56.7%	+7.8%	+11.1%	-3.4%
Clerical (III & IV)	17	+14	+13	+14	+15	+9	+10	+573.0%	+379.6%	+433.2%	+734.5%	+114.2%	+136.4%
Health Care Assistants	7	+7	+7	+7	+7	+7	+7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Hospital Group HQ	86	+67	+61	+55	+51	+40	+33	+369.7%	+243.0%	+177.9%	#####	+88.5%	+61.3%
Consultants	4	-1	-1	-1				-17.7%	-11.8%	-18.5%			
Registrars	5	+1	-1	-0	-1	-0	-0	+35.1%	-17.3%	-0.8%	-17.3%	-0.8%	-0.8%
SHO/ Interns	12	+2	+2	-2	-1	-2	+1	+16.2%	+20.0%	-14.3%	-7.7%	-11.1%	+12.5%
Medical/ Dental, other	1				+0						+51.0%		
Nurse/ Midwife Manager	30	+10	+9	+4	+2	+1	-0	+54.1%	+46.1%	+16.5%	+8.6%	+5.2%	-1.2%
Nurse/ Midwife Specialist & AN/MP	5	+2	+3	+2	+3	+1	+0	+96.0%	+104.2%	+69.0%	+145.0%	+28.3%	+0.8%
Staff Nurse/ Staff Midwife	85	-1	-2	-4	+2	+1	+1	-1.5%	-2.3%	-4.2%	+2.2%	+1.7%	+0.8%
Nursing/ Midwifery Student		-1		-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	11	+1	+0	+1	+3	+1	+1	+10.0%	+3.4%	+11.7%	+31.9%	+9.9%	+7.2%
Health Science/ Diagnostics	18	+3	+4	+1	+1	+2	+0	+17.5%	+26.7%	+8.2%	+3.0%	+10.3%	+2.3%
Pharmacy	2	+1	+0	+0	-0	-0	-0	+70.7%	+32.0%	+32.0%	-1.0%	-1.0%	-1.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+1	-1	-1	+119.0%	+46.0%	+50.0%	+15.0%	-18.9%	-17.5%
Clerical (III & IV)	22	+1	-2	-3	+1	+0	-0	+3.0%	-7.2%	-13.5%	+5.6%	+2.1%	-0.7%
Support	18	-2	-1	-1	-3	+0	-0	-9.4%	-4.4%	-5.2%	-12.3%	+1.5%	-0.2%
Maintenance/ Technical	1												
Health Care Assistants	70	+16	+14	+16	+14	+7	+4	+29.8%	+25.2%	+28.9%	+25.0%	+10.7%	+5.4%
Care, other	1	-0	+0					-1.6%	+21.2%				
Bantry General	289	+36	+29	+16	+23	+12	+6	+14.1%	+11.1%	+5.7%	+8.5%	+4.2%	+2.2%

Jun 2021 (Dec 2016 figure: 9,585)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	11,778	+2,193	+1,799	+1,392	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Consultants	9	-1	-1	-2	-2	-1	-0	-11.9%	-11.5%	-15.4%	-15.9%	-7.5%	-2.6%
Registrars	5	+3	+2	+2	-1	-1		+150.0%	+66.7%	+66.7%	-16.7%	-16.7%	
SHO/ Interns	10	-2	-0	-1	-1	-1	+3	-17.9%	-1.5%	-10.5%	-5.6%	-10.5%	+48.8%
Nurse/ Midwife Manager	23	+4	+3	+5	+2	+1	-0	+18.8%	+15.6%	+27.8%	+7.7%	+6.8%	-1.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	+2			+182.9%	+182.9%	+182.9%	+182.9%		
Staff Nurse/ Staff Midwife	77	+0	-6	-6	-8	+4	+0	+0.6%	-7.4%	-7.3%	-9.4%	+5.3%	+0.2%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	5	+2	+2	+2	-0	+0	-1	+87.5%	+87.5%	+55.2%	-8.2%	+5.6%	-14.1%
Health Science/ Diagnostics	16	+2	+2	+2	+2	-1	-0	+11.8%	+15.9%	+14.2%	+11.0%	-3.3%	-2.9%
Pharmacy	3	+2	+2	+2	-0	+0		+117.1%	+180.0%	+180.0%	-6.7%	+7.7%	
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+3	+3	+2	-1	-0	+72.1%	+92.7%	+90.6%	+38.2%	-12.5%	-0.8%
Clerical (III & IV)	33	-0	+3	-0	-1	+2	+0	-0.3%	+8.5%	-0.8%	-4.1%	+6.3%	+1.2%
Support	17	+10	+9	+6	+5	+1	-0	+151.6%	+117.0%	+57.8%	+44.9%	+3.4%	-0.3%
Health Care Assistants	43	-3	-4	-3	-1	-1	+1	-7.1%	-8.5%	-7.1%	-2.6%	-1.4%	+2.0%
Care, other	0												
Mallow General	251	+22	+18	+12	-1	+4	+3	+9.4%	+7.6%	+4.9%	-0.6%	+1.7%	+1.1%
Consultants	221	+47	+30	+31	+16	+6	+2	+26.9%	+15.6%	+16.4%	+7.7%	+2.7%	+1.0%
Registrars	232	+40	+31	+28	+18	+1	-2	+20.6%	+15.2%	+13.5%	+8.4%	+0.6%	-0.8%
SHO/ Interns	206	+30	+26	+23	+27	-2	-3	+17.0%	+14.4%	+12.5%	+14.9%	-0.8%	-1.3%
Medical/ Dental, other	6	+3	+3	+1		+1		+115.4%	+126.5%	+19.9%		+11.7%	
Nurse/ Midwife Manager	255	+34	+31	+15	-15	-11	-10	+15.4%	+13.6%	+6.5%	-5.7%	-4.1%	-3.9%
Nurse/ Midwife Specialist & AN/MP	80	+28	+21	+21	+22	+4	+1	+52.7%	+35.8%	+34.8%	+36.8%	+5.3%	+1.4%
Staff Nurse/ Staff Midwife	1,413	+234	+186	+81	+163	+73	+28	+19.8%	+15.1%	+6.1%	+13.0%	+5.4%	+2.1%
Nursing/ Midwifery Student	56	+21	-10	+4	+1	+18	-2	+61.1%	-15.0%	+8.4%	+1.6%	+48.7%	-2.6%
Nursing/ Midwifery other	3	+0	+1	+2	+1	+0	-0	+7.9%	+21.0%	+103.6%	+34.9%	+12.2%	-1.4%
Therapy Professions	156	+56	+49	+38	+36	+20	+11	+55.2%	+45.9%	+32.6%	+29.8%	+14.4%	+7.6%
Health Science/ Diagnostics	405	+58	+55	+46	+28	+16	-1	+16.8%	+15.5%	+12.9%	+7.4%	+4.0%	-0.2%
Social Workers	19	+2	+1	+1	+3	+1	+1	+14.8%	+6.0%	+7.3%	+16.8%	+7.8%	+4.9%
Pharmacy	62	+26	+22	+19	+16	+9	+3	+70.7%	+56.5%	+43.0%	+34.5%	+16.9%	+5.4%
H&SC, Other	6	-12	-10	-10	-8	-7	-6	-67.6%	-63.9%	-63.3%	-57.7%	-56.6%	-51.8%
Management (VIII & above)	16	+7	+9	+7	+6	+1	-0	+77.4%	+128.1%	+77.4%	+59.7%	+7.2%	-0.1%
Administrative/ Supervisory (V to VII)	105	+39	+38	+44	+23	+12	+4	+59.4%	+57.2%	+72.4%	+27.6%	+12.4%	+3.9%

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Overall	11,778	+2,193	+1,799	+1,392	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Clerical (III & IV)	388	+14	+8	-10	+1	+1	-6	+3.8%	+2.1%	-2.5%	+0.2%	+0.3%	-1.6%
Support	638	+130	+127	+114	+92	+37	+18	+25.6%	+24.9%	+21.7%	+16.9%	+6.2%	+2.8%
Maintenance/ Technical	2												
Health Care Assistants	208	+63	+58	+43	+43	-11	+2	+44.0%	+38.9%	+26.0%	+26.3%	-5.2%	+0.8%
Care, other	8	+0	-1	+0	-1	-1	-1	+5.3%	-6.4%	+1.8%	-6.9%	-6.4%	-8.0%
Cork University	4,484	+821	+675	+498	+470	+169	+40	+22.4%	+17.7%	+12.5%	+11.7%	+3.9%	+0.9%
Consultants	51	+11	+5	+7	+6	+1	+1	+26.4%	+11.7%	+14.8%	+12.9%	+2.1%	+2.1%
Registrars	48	+1	-2	-1	-5	+3	+1	+1.5%	-4.0%	-2.6%	-10.0%	+6.4%	+1.4%
SHO/ Interns	76	+18	+5	+3	+5	-7	-0	+30.7%	+6.7%	+4.6%	+6.3%	-8.3%	-0.6%
Nurse/ Midwife Manager	127	+37	+11	+1	-2	-3	-0	+40.7%	+9.2%	+1.1%	-1.3%	-2.6%	-0.1%
Nurse/ Midwife Specialist & AN/MP	20	+3	+8	+12	+10	+5	+2	+21.1%	+64.3%	+146.3%	+104.6%	+34.2%	+12.1%
Staff Nurse/ Staff Midwife	314	+26	+40	+30	+32	+25	+1	+8.9%	+14.4%	+10.5%	+11.5%	+8.7%	+0.5%
Nursing/ Midwifery Student	14	-7	+7	+11	+12	+8	+2	-34.1%	+92.9%	+394.5%	+575.0%	+125.0%	+21.8%
Nursing/ Midwifery other	3	-1	+1	+1	+0			-23.8%	+44.2%	+44.2%	+1.9%		
Therapy Professions	35	+11	+3	+3	+2	+3	-0	+46.9%	+10.0%	+9.6%	+6.2%	+8.1%	-0.1%
Health Science/ Diagnostics	105	+25	+22	+17	+18	+5	+5	+31.7%	+26.8%	+18.8%	+20.7%	+4.7%	+5.3%
Social Workers	9	+3	+2	+0	+1	+1	+0	+43.2%	+38.7%	+5.6%	+6.1%	+6.7%	+0.6%
Psychologists	1		-0						-9.1%				
Pharmacy	22	+4	+4	+4	+0	+0	+0	+24.2%	+21.6%	+24.4%	+0.6%	+2.1%	+0.9%
H&SC, Other			-4	-4	-4	-3	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	10	+2	+2	+2	+2	+2		+25.0%	+25.0%	+25.0%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	50	+26	+15	+15	+10	+2	+4	+107.8%	+41.0%	+44.8%	+25.8%	+4.2%	+9.7%
Clerical (III & IV)	191	+63	+31	+27	+23	+13	+14	+49.2%	+19.7%	+16.4%	+13.9%	+7.5%	+8.2%
Support	79	-22	+22	+17	+18	+8	+7	-21.6%	+37.9%	+26.5%	+29.7%	+10.7%	+9.2%
Maintenance/ Technical	11	-2	+5	+5	+5	+1		-16.8%	+81.2%	+81.5%	+85.9%	+10.2%	
Health Care Assistants	136	+27	+8	-0	-2	-2	-1	+25.1%	+6.3%	-0.1%	-1.7%	-1.6%	-0.7%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,303	+223	+183	+149	+131	+60	+34	+20.6%	+16.4%	+12.9%	+11.2%	+4.9%	+2.7%
Consultants	33	+3	+4	+1	+1	+1	-1	+11.4%	+12.5%	+1.8%	+4.0%	+1.7%	-1.7%
Registrars	24	+7	+3	+5	+3			+43.3%	+14.5%	+26.8%	+15.4%		
SHO/ Interns	31	+6	+5	+4	+4	+1		+24.0%	+19.2%	+14.8%	+14.8%	+3.3%	
Nurse/ Midwife Manager	75	+17	+15	+9	+9	+10	-1	+28.6%	+24.9%	+13.6%	+13.0%	+15.4%	-1.3%
Nurse/ Midwife Specialist & AN/MP	13	+2	+2	+3	+2	+1		+21.0%	+15.1%	+32.3%	+22.3%	+8.9%	

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Overall	11,778	+2,193	+1,799	+1,392	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Staff Nurse/ Staff Midwife	219	+14	+12	-3	-4	-2	+7	+6.8%	+5.9%	-1.4%	-1.7%	-0.9%	+3.3%
Nursing/ Midwifery Student	5	+5	-1	+5	+5	+5		-100.0%	-16.7%	+900.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	2												
Therapy Professions	47	+11	+11	+10	+7	+1	+0	+32.3%	+31.7%	+25.9%	+16.3%	+2.4%	+0.0%
Health Science/ Diagnostics	24	+2	+3	+2	+1	-0	+0	+10.6%	+11.9%	+7.1%	+2.3%	-0.3%	+0.8%
Social Workers	3												
Psychologists	1												
Pharmacy	15	+6	+6	+6	+5	+2	+2	+63.2%	+68.0%	+64.4%	+51.7%	+13.3%	+13.3%
Management (VIII & above)	7	+1	+1					+16.7%	+17.6%				
Administrative/ Supervisory (V to VII)	44	+6	+4	+5	+4	-0	+1	+16.3%	+8.9%	+12.4%	+8.6%	-0.3%	+2.3%
Clerical (III & IV)	156	+29	+33	+24	+14	+17	+5	+23.0%	+26.3%	+18.5%	+10.1%	+12.3%	+3.3%
Support	114	+14	+14	+17	+15	+5	+7	+14.2%	+13.8%	+17.1%	+14.8%	+5.0%	+6.7%
Maintenance/ Technical	4												
Health Care Assistants	28	-10	-11	-6	-7			-25.5%	-27.2%	-18.5%	-20.2%		
South Infirmary Victoria University	845	+115	+100	+80	+58	+41	+20	+15.7%	+13.4%	+10.4%	+7.4%	+5.1%	+2.5%
Consultants	40	+5	+7	+5	+2		-2	+14.3%	+21.0%	+13.6%	+5.8%		-4.1%
Registrars	54	+13	+6	+2	+0	-1	-1	+31.0%	+13.6%	+4.2%	+0.1%	-2.1%	-1.1%
SHO/ Interns	82	+14	+18	+14	+12	+2	-3	+20.7%	+28.2%	+20.0%	+17.8%	+2.4%	-3.0%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	111	+34	+36	+34	+5	+8	+1	+44.2%	+48.6%	+43.6%	+5.1%	+7.6%	+0.6%
Nurse/ Midwife Specialist & AN/MP	22	+11	+11	+12	+9	+2	-0	+98.7%	+102.5%	+112.0%	+72.4%	+7.9%	-0.9%
Staff Nurse/ Staff Midwife	361	+22	+6	-13	+16	-11	-6	+6.5%	+1.7%	-3.5%	+4.5%	-2.9%	-1.7%
Nursing/ Midwifery Student	22	+22	+21	+18	+18	+16	+1	+4300.0%	+2100.0%	+450.0%	+388.9%	+276.1%	+2.3%
Nursing/ Midwifery other	1	+1	+1	+1			+1	-100.0%	-100.0%	-100.0%			-100.0%
Therapy Professions	36	+9	+8	+6	+10	+1	+0	+31.8%	+26.8%	+22.0%	+37.5%	+4.0%	+0.1%
Health Science/ Diagnostics	86	+24	+20	+17	+18	+2	+0	+37.8%	+30.6%	+25.1%	+27.3%	+2.9%	+0.5%
Social Workers	2	+1	+1	+1	+1	+1	+0	+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	+14.3%
Pharmacy	13	+6	+6	+5	+2	+0	+0	+85.7%	+85.7%	+52.9%	+20.4%	+1.6%	+3.2%
H&SC, Other	2						-0						-1.5%
Management (VIII & above)	4	+3				+1	+0	+300.0%				+33.3%	+0.8%
Administrative/ Supervisory (V to VII)	21	+10	+11	+11	+9	+2	+1	+96.9%	+117.5%	+115.3%	+76.6%	+9.2%	+3.5%
Clerical (III & IV)	131	+5	+1	-1	+1	+3	+5	+4.4%	+1.1%	-0.7%	+0.8%	+2.1%	+4.2%
Support	184	+28	+28	+10	+14	+5	-0	+18.3%	+17.9%	+5.8%	+8.3%	+2.8%	-0.1%

Jun 2021 (Dec 2016 figure: 9,585)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	11,778	+2,193	+1,799	+1,392	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Health Care Assistants	86	+58	+57	+39	+26	+12	+5	+209.7%	+199.3%	+84.1%	+42.6%	+16.2%	+5.6%
Care, other	0	-2	-2	-1	+0	+0	+0	-87.5%	-87.5%	-75.0%	-100.0%	-100.0%	-100.0%
UH Kerry	1,258	+264	+237	+158	+143	+43	+3	+26.6%	+23.2%	+14.4%	+12.9%	+3.5%	+0.2%
Consultants	121	+19	+16	+9	+11	+2	+0	+19.0%	+14.9%	+8.0%	+10.2%	+1.8%	+0.0%
Registrars	124	+25	+22	+18	+14	+8	-0	+25.5%	+22.0%	+17.2%	+12.7%	+6.6%	-0.0%
SHO/ Interns	126	+23	+27	+25	+15	-5	+2	+22.6%	+27.1%	+24.5%	+13.4%	-4.1%	+1.7%
Medical/ Dental, other	1	+1	-1	-1	-1	-1	-1	-100.0%	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Nurse/ Midwife Manager	149	+46	+11	+4	-2	-2	+0	+44.6%	+8.1%	+2.5%	-1.3%	-1.3%	+0.0%
Nurse/ Midwife Specialist & AN/MP	44	+17	+16	+14	+9	-0	-1	+61.3%	+58.9%	+48.4%	+26.9%	-0.3%	-2.6%
Staff Nurse/ Staff Midwife	609	+67	+72	+52	+66	+4	-0	+12.3%	+13.4%	+9.2%	+12.1%	+0.7%	-0.1%
Nursing/ Midwifery Student	15	+14	-3	+6	+9	+14		+1350.0%	-19.0%	+62.6%	+141.7%	+1350.0%	
Nursing/ Midwifery other	5	+1	+2	+1	-0	-0		+12.9%	+46.0%	+13.7%	-7.4%	-7.4%	
Therapy Professions	63	+18	+9	+6	+8	-3	-4	+41.4%	+17.3%	+11.0%	+13.9%	-4.4%	-5.8%
Health Science/ Diagnostics	187	+26	+15	+17	+16	+4	+2	+16.0%	+8.6%	+10.1%	+9.1%	+2.0%	+1.3%
Social Workers	3	+3	+2	+1	+0	-1		+1400.0%	+200.0%	+50.0%	+3.4%	-25.0%	
Pharmacy	36	+17	+16	+13	+12	+5	-2	+89.1%	+78.6%	+57.3%	+52.2%	+15.7%	-4.6%
H&SC, Other	3	-2	-2	-2	-2	-1	-1	-40.0%	-40.0%	-40.0%	-40.0%	-25.0%	-25.0%
Management (VIII & above)	7	+3	+2	+1		-1	-1	+75.0%	+40.0%	+16.7%		-12.5%	-9.7%
Administrative/ Supervisory (V to VII)	67	+33	+24	+19	+18	+4	+2	+95.9%	+56.2%	+39.6%	+37.4%	+6.6%	+3.8%
Clerical (III & IV)	265	+7	+1	-9	-3	+3	-2	+2.8%	+0.5%	-3.4%	-1.0%	+1.0%	-0.6%
Support	203	+21	+2	+2	+3	+3	+4	+11.4%	+0.8%	+1.2%	+1.7%	+1.4%	+2.1%
Maintenance/ Technical	19	+4	+3	+4	+3	+1	+1	+22.4%	+21.6%	+22.4%	+21.6%	+6.7%	+3.6%
Health Care Assistants	85	+22	+21	+13	+9	-1	+4	+35.5%	+32.1%	+17.6%	+11.1%	-1.1%	+4.5%
Care, other	2	-1	-1	-1		+0		-33.3%	-33.3%	-33.3%		+0.5%	
UH Waterford	2,135	+362	+254	+191	+185	+32	+4	+20.4%	+13.5%	+9.8%	+9.5%	+1.5%	+0.2%
Consultants	35	+4	+4	+7	+4	+0	+1	+14.2%	+13.2%	+22.9%	+14.1%	+1.2%	+4.2%
Registrars	48	+6	+5	+6	+2	-1	+0	+14.4%	+11.2%	+13.9%	+4.6%	-1.5%	+0.5%
SHO/ Interns	59	+11	+10	+8	+8	+5	-2	+23.0%	+19.8%	+16.5%	+16.7%	+8.7%	-2.8%
Medical/ Dental, other	0			-2	-1		-1			-90.5%	-82.6%		-82.6%
Nurse/ Midwife Manager	81	+22	+15	+4	+1	+4	+0	+38.2%	+23.4%	+5.2%	+1.3%	+4.9%	+0.2%
Nurse/ Midwife Specialist & AN/MP	23	+7	+5	+4	+5	+2	-0	+40.2%	+30.2%	+24.5%	+31.7%	+9.4%	-1.6%
Staff Nurse/ Staff Midwife	334	+84	+76	+69	+47	+15	+7	+33.5%	+29.3%	+25.9%	+16.4%	+4.6%	+2.1%
Nursing/ Midwifery Student	27	+27	+15	+25	+27	+16	+14	-100.0%	+123.1%	+1230.5%	-100.0%	+151.3%	+116.5%

Jun 2021 (Dec 2016 figure: 9,585)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	11,778	+2,193	+1,799	+1,392	+1,250	+490	+182	+22.9%	+18.0%	+13.4%	+11.9%	+4.3%	+1.6%
Therapy Professions	29	+7	+6	+8	+6	+1	+1	+30.7%	+26.8%	+41.3%	+27.0%	+4.0%	+4.4%
Health Science/ Diagnostics	43	+11	+11	+13	+17	+2	-0	+34.7%	+34.3%	+42.5%	+62.8%	+3.7%	-0.9%
Social Workers	3	+3	+2	+2	+2	-0	-0	-100.0%	+198.0%	+198.0%	+198.0%	-0.7%	-0.7%
Pharmacy	15	+5	+3	+2	+4	+2	+2	+44.4%	+25.5%	+20.4%	+32.9%	+15.6%	+14.6%
Management (VIII & above)	3			+1	+1	+2	+1			+50.0%	+50.0%	+200.0%	+50.0%
Administrative/ Supervisory (V to VII)	28	+17	+16	+15	+10	+2	-1	+152.5%	+135.4%	+117.0%	+60.5%	+6.3%	-4.2%
Clerical (III & IV)	111	-0	+2	+4	+0	+3	+3	-0.3%	+1.4%	+3.6%	+0.3%	+2.7%	+3.2%
Support	128	+43	+37	+36	+36	+19	+6	+51.5%	+40.4%	+39.1%	+38.6%	+17.6%	+5.3%
Maintenance/ Technical	6	+1	+1	+1	+2	-0	-0	+13.4%	+13.4%	+13.4%	+46.1%	-5.5%	-5.5%
Health Care Assistants	84	+32	+33	+31	+17	+17	+7	+63.2%	+63.7%	+57.4%	+25.7%	+24.9%	+9.3%
Care, other	1	-0	-0	-0	-0	+0	+1	-42.5%	-42.5%	-42.5%	-42.5%	+85.2%	-100.0%
South Tipperary General	1,056	+279	+239	+233	+188	+88	+40	+35.9%	+29.2%	+28.3%	+21.7%	+9.1%	+3.9%
Consultants	2												
SHO/ Interns	6		+2	+1	+1	+1	+0		+50.0%	+20.0%	+20.0%	+20.5%	+5.8%
Nurse/ Midwife Manager	8	+0	+1	-0	-0	-0	-0	+0.7%	+9.1%	-2.2%	-1.7%	-0.6%	-1.4%
Staff Nurse/ Staff Midwife	30	+2	+3	+0	+1	+1	-0	+7.3%	+9.7%	+1.6%	+3.0%	+1.9%	-0.8%
Clerical (III & IV)	7	+3	+2	+2	+1	+0	+0	+76.5%	+45.5%	+45.5%	+8.1%	+0.8%	+0.5%
Support	19	+1	-2	-2	-1		-0	+2.9%	-11.4%	-11.0%	-3.9%		-1.8%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	72	+5	+4	+0	+2	+2	-0	+7.2%	+6.1%	+0.4%	+2.2%	+2.2%	-0.5%

Source: Health Service Personnel Census