

South/South West Hospital Group Employment Report: March 2021

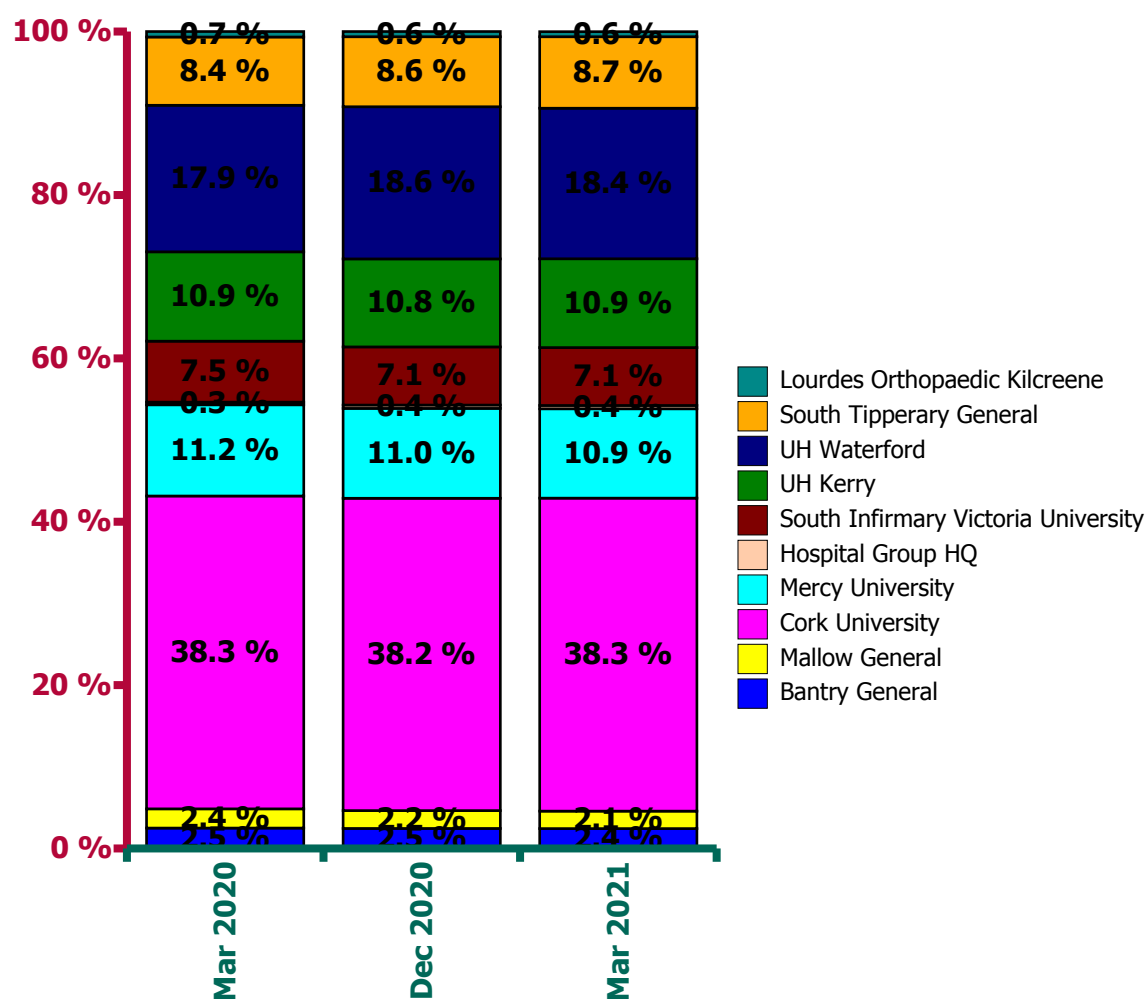
Employment by Staff Group

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,444	11,500	+56.51	+0.5%	+212	+922
Consultants	508	510	+1	+0.2%	+2	+31
Registrars	539	537	-2	-0.4%	+8	+25
SHO/ Interns	602	604	+2	+0.3%	-11	+73
Medical/ Dental, other	10	10	+0	+0.9%	+2	+1
Medical & Dental	1,660	1,661	+1	+0.1%	+0	+131
Nurse/ Midwife Manager	874	872	-3	-0.3%	+15	+5
Nurse/ Midwife Specialist & AN/MP	204	206	+2	+0.8%	+12	+45
Staff Nurse/ Staff Midwife	3,348	3,367	+19	+0.6%	+33	+238
<i>Pre-registration Nurse/ Midwife Intern</i>	89	88	-0	-0.5%	+58	-12
<i>Pre-registration Nurse Intern (COVID-19)</i>	6	6	0		+6	+6
<i>Post-registration Nurse/ Midwife Student</i>	22	29	+7	+32.3%	-0	+2
<i>Nursing/ Midwifery awaiting registration</i>	2	1	-1	-50.0%	-8	+1
Nursing/ Midwifery Student	119	124	+6	+4.7%	+62	-3
Nursing/ Midwifery other	15	15	-0	-1.2%	-0	+0
<i>Public Health Nurse</i>	0	0	0		+0	+0
Public Health Nurse	0	0			+0	+0
Nursing & Midwifery	4,561	4,584	+23	+0.5%	+122	+285
Therapy Professions	370	368	-2	-0.7%	+11	+51
Health Science/ Diagnostics	865	876	+11	+1.2%	+21	+72
Social Workers	38	36	-2	-4.6%	-0	+3
Psychologists	2	2				
Pharmacy	157	160	+3	+1.7%	+10	+27
H&SC, Other	20	23	+3	+12.6%	+1	-1
Health & Social Care Professionals	1,452	1,463	+12	+0.8%	+42	+153
Management (VIII & above)	58	58	+0	+0.6%	+2	+8
Administrative/ Supervisory (V to VII)	325	332	+7	+2.2%	+10	+60
Clerical (III & IV)	1,271	1,279	+8	+0.6%	+9	+30
Management & Administrative	1,654	1,669	+15	+0.9%	+22	+97
Support	1,337	1,346	+10	+0.7%	+25	+170
Maintenance/ Technical	42	42	+0	+0.4%	+2	+12
General Support	1,379	1,389	+10	+0.7%	+27	+182
Health Care Assistants	723	718	-5	-0.7%	-1	+75
Care, other	15	15	-0	-0.8%	-0	-0
Patient & Client Care	738	733	-5	-0.7%	-1	+75

South/South West Hospital Group Employment by Hospital: Mar 2021

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,444	11,500	+57	+0.5%	+212	+922
Bantry General	284	281	-3	-1.0%	+4	+17
Mallow General	246	245	-0	-0.1%	-1	-4
Cork University	4,395	4,406	+11	+0.2%	+90	+355
Mercy University	1,256	1,258	+3	+0.2%	+15	+77
Hospital Group HQ	46	46	+0	+0.2%	+1	+11
South Infirmary Victoria University	806	815	+9	+1.2%	+11	+27
UH Kerry	1,238	1,250	+12	+1.0%	+35	+92
UH Waterford	2,108	2,120	+12	+0.6%	+17	+223
South Tipperary General	994	1,006	+13	+1.3%	+38	+122
Lourdes Orthopaedic Kilcreene	72	72	+0	+0.3%	+2	+2

South/South West Hospital Group



**South/South West Hospital Group Employment by Administration (HSE / S38):
March 2021**

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,444	11,500	+57	+0.5%	+212	+922
HSE	9,382	9,427	+44	+0.5%	+186	+819
Section 38 Hospitals	2,061	2,074	+12	+0.6%	+27	+103

HSE

Mar 2021 (Dec 2020 figure: 9,241)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	9,382	9,427	+44	+0.5%	+186	+819
Consultants	427	428	+0	+0.0%	+2	+27
Registrars	468	466	-2	-0.0%	+4	+22
SHO/ Interns	498	499	+1	+0.0%	-3	+67
Medical/ Dental, other	10	10	+0	+0.0%	+2	+1
Medical & Dental	1,403	1,402	-1	-0.0%	+5	+117
Nurse/ Midwife Manager	676	676	+0	+0.0%	+15	+4
Nurse/ Midwife Specialist & AN/MP	174	176	+2	+0.0%	+9	+38
Staff Nurse/ Staff Midwife	2,828	2,843	+16	+0.0%	+19	+213
<i>Pre-registration Nurse/ Midwife Intern</i>	73	73	-0	-0.0%	+43	-8
<i>Pre-registration Nurse Intern (COVID-19)</i>	6	6		+0.0%	+6	+6
<i>Post-registration Nurse/ Midwife Student</i>	22	29	+7	+0.3%	-0	+2
<i>Nursing/ Midwifery awaiting registration</i>	2	1	-1	-0.5%	-6	+1
Nursing/ Midwifery Student	103	109	+6	+0.1%	+52	+1
Nursing/ Midwifery other	10	9	-0	-0.0%	-0	+0
<i>Public Health Nurse</i>	0	0		+0.0%	+0	+0
Public Health Nurse	0	0		+0.0%	+0	+0
Nursing & Midwifery	3,790	3,813	+23	+0.6%	+94	+256
Therapy Professions	289	286	-3	-0.0%	+7	+42
Health Science/ Diagnostics	742	753	+11	+0.0%	+22	+59
Social Workers	26	25	-2	-0.1%	-1	+2
Pharmacy	121	123	+3	+0.0%	+9	+25
H&SC, Other	17	20	+3	+0.1%	+1	-0
Health & Social Care Professionals	1,195	1,206	+11	+0.9%	+38	+128
Management (VIII & above)	43	43	+0	+0.0%	+2	+8
Administrative/ Supervisory (V to VII)	233	240	+8	+0.0%	+11	+51
Clerical (III & IV)	961	962	+1	+0.0%	+9	+17
Management & Administrative	1,236	1,245	+9	+0.7%	+22	+76
Support	1,158	1,167	+9	+0.0%	+25	+156
Maintenance/ Technical	28	28	-0	-0.0%	+1	+8
General Support	1,186	1,194	+9	+0.7%	+26	+164
Health Care Assistants	560	554	-6	-0.0%	+1	+79
Care, other	12	12	-0	-0.0%	-0	-1
Patient & Client Care	572	566	-6	-1.1%	+1	+78

Section 38 Hospitals

Mar 2021 (Dec 2020 figure: 2,047)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	2,061	2,074	+12	+0.6%	+27	+103
Consultants	81	82	+1	+0.0%	-0	+4
Registrars	72	72		+0.0%	+3	+3
SHO/ Interns	104	105	+1	+0.0%	-7	+7
Medical & Dental	257	259	+2	+0.8%	-4	+14
Nurse/ Midwife Manager	199	196	-3	-0.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	30	30	-0	-0.0%	+3	+7
Staff Nurse/ Staff Midwife	521	524	+3	+0.0%	+14	+25
<i>Pre-registration Nurse/ Midwife Intern</i>	16	16		+0.0%	+16	-5
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-2	
Nursing/ Midwifery Student	16	16		+0.0%	+10	-5
Nursing/ Midwifery other	6	6	+0	+0.0%	+0	
Nursing & Midwifery	771	771	+1	+0.1%	+28	+29
Therapy Professions	81	82	+1	+0.0%	+3	+9
Health Science/ Diagnostics	123	123	-0	-0.0%	-0	+13
Social Workers	12	12		+0.0%	+1	+1
Psychologists	2	2		+0.0%		
Pharmacy	36	36		+0.0%	+1	+2
H&SC, Other	3	3		+0.0%		-1
Health & Social Care Professionals	257	257	+1	+0.2%	+4	+24
Management (VIII & above)	15	15		+0.0%		
Administrative/ Supervisory (V to VII)	92	92	-0	-0.0%	-0	+9
Clerical (III & IV)	310	317	+7	+0.0%	+0	+13
Management & Administrative	417	424	+7	+1.6%	+0	+21
Support	179	180	+1	+0.0%	+0	+14
Maintenance/ Technical	15	15	+0	+0.0%	+1	+4
General Support	194	195	+1	+0.6%	+1	+18
<i>HCA, Nurse's Aide, etc.</i>	161	162	+1	+0.0%	-7	-3
<i>Health & Social Care Assistants</i>	2	2		+0.0%	-3	-1
Health Care Assistants	163	164	+1	+0.0%	-2	-4
<i>Other Care Grades</i>	3	3		+0.0%	+1	+1
Care, other	3	3		+0.0%		+1
Patient & Client Care	166	167	+1	+0.7%	-2	-3

South/South West Hospital Group Employment by Hospital & Staff Category: March 2021

Bantry General

Mar 2021 (Dec 2020 figure: 277)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	284	281	-3	-1.0%	+4
Consultant Medicine	3	3	0	+0.0%	
Consultant Surgery	1	1	0	+0.0%	
Consultants	4	4	0	+0.0%	
Registrar	1	1	0	+0.0%	-1
Senior Registrar	1	1	-0	-0.2%	-1
Specialist Registrar	2	2	0	+0.0%	
Registrars	4	4	-0	-0.1%	-1
Interns	4	4	0	+0.0%	
Senior House Officer	8	7	-1	-0.2%	-2
SHO/ Interns	12	11	-1	-0.1%	-3
Other Medical	1	1	0	+0.0%	+0
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	22	20	-1	-1	-4
Clinical Nurse/ Midwife Manager	23	24	+1	+0.0%	+3
Director Nursing/Midwifery, Assistant	6	6	-0	-0.0%	-1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	30	30	+1	+0.0%	+2
Advanced Nurse/ Midwife Practitioner	3	3	+0	+0.0%	+3
Clinical Nurse/ Midwife Specialist	2	2	-0	-0.0%	-0
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-0.0%	+1
Staff Nurses [General/ Children's]	84	83	-1	-0.0%	+0
Staff Nurse/ Staff Midwife	84	83	-1	-0.0%	+0
Pre-registration Nurse Intern (COVID-19)	1	1	0	+0.0%	+1
Nursing/ Midwifery Student	1	1	0	+0.0%	
Nursing & Midwifery	120	119	-0	-0	+3
Dietitians	1	1	0	+0.0%	
Occupational Therapists	1	1	0	+0.0%	
Physiotherapists	7	6	-1	-0.2%	+0
Podiatrists & Chiropodists	1	1	+0	+0.1%	+1
Speech & Language Therapists	1	1	0	+0.0%	
Therapy Professions	10	9	-1	-0.1%	-1
Clinical Measurement	1	1	0	+0.0%	
Phlebotomists	2	2	+0	+0.0%	-0
Radiographers	7	7	-0	-0.0%	-0
Medical Science	7	7	0	+0.0%	+0
Health Science/ Diagnostics	17	17	-0	-0.0%	+1
Pharmacy	2	2	0	+0.0%	
Pharmacy	2	2	0	+0.0%	
Health & Social Care Professionals	29	28	-1	-1	+0
Middle Management (V-VII)	5	5	-0	-0.0%	+2
Administrative/ Supervisory (V to VII)	5	5	-0	-0.0%	-0
General Administrative (III & IV)	23	22	-0	-0.0%	+1

Clerical (III & IV)	23	22	-0	-0.0%	+1
Management & Administrative	28	28	-0	-0	+0
<i>Catering</i>	4	4	+0	+0.0%	
<i>Household Services</i>	5	5	0	+0.0%	-2
<i>Portering</i>	9	9	+0	+0.0%	
Support	18	18	+0	+0.0%	+0
<i>Maintenance</i>	1	1	0	+0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
General Support	19	19	+0	+0	+0
<i>HCA, Nurse's Aide, etc.</i>	67	66	-0	-0.0%	+11
<i>HCA (Student Nurse/Midwife COVID-19)</i>				-1.0%	
Health Care Assistants	67	66	-0	-0.0%	+4
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	67	67	-0	-0	+4

Mallow General

Mar 2021 (Dec 2020 figure: 246)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	246	245	-0	-0.1%	-1
Consultant Anaesthesia	2	2	0	+0.0%	-1
Consultant Medicine	5	5	0	+0.0%	+1
Consultant Radiology	1	1	0	+0.0%	
Consultant Surgery	2	2	0	+0.0%	-1
Consultants	10	10	0	+0.0%	-1
Registrar	3	2	-1	-0.2%	-1
Senior Registrar	1	1	0	+0.0%	
Specialist Registrar	2		-2	-1.0%	-2
Registrars	6	3	-3	-0.5%	-3
Interns	5	5	0	+0.0%	+1
Senior House Officer	6	5	-1	-0.1%	-1
SHO/ Interns	11	10	-1	-0.0%	-1
Medical & Dental	26	23	-3	-3	-5
Clinical Nurse/ Midwife Manager	16	17	+0	+0.0%	+0
Director Nursing/Midwifery, Assistant	6	6	+0	+0.0%	+1
Nurse/ Midwife Manager	22	23	+0	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	1	1	+0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	2	2	+0	+0.0%	+0
Staff Midwives				-1.0%	-1
Staff Nurses [General/ Children's]	72	73	+1	+0.0%	-10
Staff Nurse/ Staff Midwife	72	73	+1	+0.0%	+0
Nursing & Midwifery	97	98	+1	+1	+1
Dietitians	1	1	0	+0.0%	+1
Occupational Therapists	1	1	0	+0.0%	
Physiotherapists	3	4	+1	+0.3%	-0
Therapy Professions	4	5	+1	+0.2%	+1
Clinical Measurement	3	3	+0	+0.0%	+1
Phlebotomists	1	1	0	+0.0%	
Radiographers	7	7	-0	-0.0%	-0
Medical Science	6	6	0	+0.0%	+1
Health Science/ Diagnostics	16	16	-0	-0.0%	-0
Pharmacy	3	3	0	+0.0%	-0
Pharmacy	3	3	0	+0.0%	
Health & Social Care Professionals	23	24	+1	+1	+1
Middle Management (V-VII)	8	8	-0	-0.0%	+3
Administrative/ Supervisory (V to VII)	8	8	-0	-0.0%	-0
General Administrative (III & IV)	32	33	+1	+0.0%	-1
Clerical (III & IV)	32	33	+1	+0.0%	+2
Management & Administrative	40	41	+0	+0	+2
Catering	3	3	0	+0.0%	
Household Services	14	14	+0	+0.0%	+6
Other Labs & Associated				-1.0%	-1
Other Support				-1.0%	-1
Support	17	17	+0	+0.0%	+0
General Support	17	17	+0	+0	+0

<i>HCA, Nurse's Aide, etc.</i>	42	42	-0	-0.0%	-2
<i>HCA (Student Nurse/Midwife COVID-19)</i>	0	1	+0	+0.8%	+1
Health Care Assistants	43	43	+0	+0.0%	-0
<i>Other Care Grades</i>	0	0	0	+0.0%	
Care, other	0	0	0	+0.0%	
Patient & Client Care	43	43	+0	+0	-0

Cork University

Mar 2021 (Dec 2020 figure: 4,316)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	4,395	4,406	+11	+0.2%	+90
Consultant Anaesthesia	31	31	+0	+0.0%	-1
Consultant Emergency Medicine	7	7	0	+0.0%	-1
Consultant Medicine	62	62	+0	+0.0%	+3
Consultant Obstetrics & Gynaecology	17	18	+1	+0.0%	+2
Consultant, Other				-1.0%	-1
Consultant Paediatrics	17	17	+0	+0.0%	+5
Consultant Pathology	26	27	+0	+0.0%	+1
Consultant Radiology	19	19	0	+0.0%	+1
Consultant Surgery	37	36	-1	-0.0%	+1
Consultants	215	216	+1	+0.0%	+1
Registrar	118	118	+0	+0.0%	+8
Senior Registrar	3	3	0	+0.0%	
Specialist Registrar	116	116	-0	-0.0%	+15
Registrars	237	237	-0	-0.0%	+7
Interns	61	61	0	+0.0%	+11
Senior House Officer	144	144	+1	+0.0%	+15
SHO/ Interns	205	205	+1	+0.0%	-2
Other Medical	6	6	0	+0.0%	
Medical/ Dental, other	6	6	0	+0.0%	+1
Medical & Dental	663	664	+1	+1	+6
Clinical Nurse/ Midwife Manager	254	251	-3	-0.0%	-0
Director Nursing/Midwifery, Assistant	15	16	+1	+0.1%	-1
Director of Nursing/Midwifery	2	2	0	+0.0%	
Nurse/ Midwife Manager	271	269	-2	-0.0%	+3
Advanced Nurse/ Midwife Practitioner	20	19	-0	-0.0%	+12
Clinical Nurse/ Midwife Specialist	57	59	+2	+0.0%	+8
Nurse/ Midwife Specialist & AN/MP	77	79	+2	+0.0%	+3
Staff Midwives	194	198	+4	+0.0%	-7
Staff Nurses [General/ Children's]	1,151	1,160	+9	+0.0%	+115
Staff Nurse/ Staff Midwife	1,345	1,358	+12	+0.0%	+17
Pre-registration Nurse/ Midwife Intern	33	33	-0	-0.0%	+7
Pre-registration Nurse Intern (COVID-19)	3	3	0	+0.0%	+3
Post-registration Nurse/ Midwife Student	22	28	+6	+0.3%	-1
Nursing/ Midwifery awaiting registration				-1.0%	-1
Nursing/ Midwifery Student	58	63	+6	+0.1%	+26
Nursing Education/Clinical	3	3	0	+0.0%	+1
Nursing/ Midwifery other	3	3	0	+0.0%	+0
Nursing & Midwifery	1,755	1,772	+17	+17	+49
Dietitians	34	32	-2	-0.1%	+2
Occupational Therapists	22	23	+1	+0.0%	+6
Orthoptists	1	1	0	+0.0%	
Physiotherapists	69	68	-1	-0.0%	+11
Podiatrists & Chiropodists	3	3	-0	-0.0%	+1
Speech & Language Therapists	17	16	-0	-0.0%	+3
Therapy Professions	145	142	-2	-0.0%	+6
Biochemists	7	7	0	+0.0%	+4
Clinical Engineering	17	17	-1	-0.0%	+1

<i>Clinical Measurement</i>	22	22	+1	+0.0%	+0
<i>Dosimetrists</i>	8	10	+2	+0.2%	+2
<i>Perfusionists</i>	4	4	+0	+0.0%	-1
<i>Phlebotomists</i>	23	25	+2	+0.1%	+7
<i>Physicists</i>	25	25	-0	-0.0%	+5
<i>Radiation Therapists</i>	42	40	-2	-0.0%	-0
<i>Radiographers</i>	87	89	+3	+0.0%	+8
<i>Medical Science</i>	164	165	+1	+0.0%	+1
Health Science/ Diagnostics	398	404	+6	+0.0%	+14
<i>Social Workers</i>	18	17	-1	-0.0%	+1
Social Workers	18	17	-1	-0.0%	-0
<i>Pharmacy</i>	55	57	+2	+0.0%	+11
Pharmacy	55	57	+2	+0.0%	+4
<i>HSCP Trainees/ Students</i>	10	9	-0	-0.0%	-2
<i>Other Health & Social Care</i>	2	2	0	+0.0%	
H&SC, Other	12	11	-0	-0.0%	-1
Health & Social Care Professionals	627	632	+5	+5	+23
<i>Senior Management (VIII & GM)</i>	16	16	+0	+0.0%	+6
Management (VIII & above)	16	16	+0	+0.0%	+1
<i>Middle Management (V-VII)</i>	95	99	+4	+0.0%	+17
Administrative/ Supervisory (V to VII)	95	99	+4	+0.0%	+6
<i>General Administrative (III & IV)</i>	397	394	-3	-0.0%	+7
Clerical (III & IV)	397	394	-3	-0.0%	+8
Management & Administrative	508	509	+1	+1	+14
<i>Catering</i>	35	35	-0	-0.0%	+2
<i>Household Services</i>	317	313	-4	-0.0%	+31
<i>Other Labs & Associated</i>	35	35	-0	-0.0%	+13
<i>Other Support</i>	64	56	-8	-0.1%	-8
<i>Portering</i>	162	171	+9	+0.1%	+27
Support	613	610	-3	-0.0%	+9
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	615	612	-3	-3	+9
<i>HCA, Nurse's Aide, etc.</i>	195	198	+2	+0.0%	+35
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	
<i>HCA (Student Nurse/Midwife COVID-19)</i>	21	8	-13	-0.6%	+8
Health Care Assistants	218	208	-10	-0.0%	-11
<i>Other Care Grades</i>	9	9	-0	-0.0%	-0
Care, other	9	9	-0	-0.0%	-0
Patient & Client Care	227	217	-10	-10	-11

Mercy University

Mar 2021 (Dec 2020 figure: 1,243)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	1,256	1,258	+3	+0.2%	+15
Consultant Anaesthesia	10	10	0	+0.0%	+1
Consultant Medicine	17	17	0	+0.0%	+3
Consultant Paediatrics	4	4	0	+0.0%	
Consultant Pathology	4	4	0	+0.0%	+1
Consultant Radiology	7	7	0	+0.0%	
Consultant Surgery	9	9	0	+0.0%	-0
Consultants	50	50	0	+0.0%	
Registrar	29	29	0	+0.0%	-7
Senior Registrar	2	2	0	+0.0%	+0
Specialist Registrar	17	17	0	+0.0%	+2
Registrars	48	48	0	+0.0%	+3
Interns	27	27	0	+0.0%	+3
Senior House Officer	46	47	+1	+0.0%	+0
SHO/ Interns	73	74	+1	+0.0%	-8
Medical & Dental	171	172	+1	+1	-5
Clinical Nurse/ Midwife Manager	121	119	-3	-0.0%	+1
Director Nursing/Midwifery, Assistant	9	9	0	+0.0%	-1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	131	129	-3	-0.0%	-2
Advanced Nurse/ Midwife Practitioner	9	9	0	+0.0%	+5
Clinical Nurse/ Midwife Specialist	9	9	0	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	18	18	0	+0.0%	+3
Staff Nurses [General/ Children's]	302	304	+2	+0.0%	+23
Staff Nurse/ Staff Midwife	302	304	+2	+0.0%	+15
Pre-registration Nurse/ Midwife Intern	11	11	0	+0.0%	+11
Pre-registration Nurse Intern (COVID-19)				-1.0%	
Nursing/ Midwifery awaiting registration				-1.0%	-2
Nursing/ Midwifery Student	11	11	0	+0.0%	+5
Nursing Education/Clinical	3	3	0	+0.0%	+0
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	465	464	-1	-1	+21
Dietitians	9	9	0	+0.0%	+0
Occupational Therapists	8	7	-0	-0.1%	+1
Physiotherapists	15	15	+1	+0.1%	-0
Speech & Language Therapists	3	4	+1	+0.2%	+1
Therapy Professions	34	35	+1	+0.0%	+3
Biochemists	1	1	0	+0.0%	-0
Clinical Measurement	8	9	+0	+0.0%	+0
Phlebotomists	4	4	0	+0.0%	-0
Physicists	1	1	0	+0.0%	+1
Radiographers	37	37	+0	+0.0%	+7
Medical Science	49	49	-0	-0.0%	+6
Health Science/ Diagnostics	100	100	-0	-0.0%	+0
Social Workers	9	9	0	+0.0%	+1
Social Workers	9	9	0	+0.0%	+1
Psychologists	1	1	0	+0.0%	

Psychologists	1	1	0	+0.0%	
Pharmacy	23	23	0	+0.0%	+0
Pharmacy	23	23	0	+0.0%	+1
HSCP Trainees/ Students	3	3	0	+0.0%	-1
H&SC, Other	3	3	0	+0.0%	
Health & Social Care Professionals	170	171	+1	+1	+4
Executive Management	2	2	0	+0.0%	
Senior Management (VIII & GM)	6	6	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	
Middle Management (V-VII)	48	47	-0	-0.0%	+8
Administrative/ Supervisory (V to VII)	48	47	-0	-0.0%	-0
General Administrative (III & IV)	172	173	+1	+0.0%	+6
Clerical (III & IV)	172	173	+1	+0.0%	-4
Management & Administrative	228	228	+0	+0	-5
Catering	10	10	0	+0.0%	+0
Household Services	49	49	0	+0.0%	+4
Other Labs & Associated	5	5	0	+0.0%	+3
Other Support	5	5	0	+0.0%	+5
Portering	4	4	+0	+0.0%	+1
Support	73	73	+0	+0.0%	+2
Maintenance	8	8	+0	+0.0%	+3
Technical Services	3	3	0	+0.0%	+2
Maintenance/ Technical	11	11	+0	+0.0%	+1
General Support	84	84	+0	+0	+3
HCA, Nurse's Aide, etc.	134	136	+1	+0.0%	+0
Health & Social Care Assistants				-1.0%	-3
Health Care Assistants	134	136	+1	+0.0%	-2
Other Care Grades	3	3	0	+0.0%	+1
Care, other	3	3	0	+0.0%	
Patient & Client Care	137	139	+1	+1	-2

Hospital Group HQ

Mar 2021 (Dec 2020 figure: 45)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	46	46	+0	+0.2%	+1
<i>Other Medical</i>	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	1	1			
<i>Clinical Nurse/ Midwife Manager</i>	3	2	-1	-0.3%	+1
<i>Director Nursing/Midwifery, Assistant</i>	2	1	-1	-0.5%	-1
<i>Director of Nursing/Midwifery</i>	1	2	+1	+1.0%	+1
Nurse/ Midwife Manager	6	5	-1	-0.1%	-1
<i>Staff Nurses [General/ Children's]</i>	2	2	+0	+0.1%	+2
Staff Nurse/ Staff Midwife	2	2	+0	+0.1%	+1
<i>Public Health Nurse</i>	0	0	0	+0.0%	+0
Public Health Nurse	0	0	0	+0.0%	+0
Nursing & Midwifery	8	8	-1	-1	-0
<i>Executive Management</i>	3	3	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	11	11	-0	-0.0%	+2
Management (VIII & above)	14	14	-0	-0.0%	-0
<i>Middle Management (V-VII)</i>	16	18	+1	+0.1%	+2
Administrative/ Supervisory (V to VII)	16	18	+1	+0.1%	+2
<i>General Administrative (III & IV)</i>	7	6	-0	-0.1%	+4
Clerical (III & IV)	7	6	-0	-0.1%	-2
Management & Administrative	37	37	+1	+1	+1

South Infirmary Victoria University

Mar 2021 (Dec 2020 figure: 804)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	806	815	+9	+1.2%	+11
<i>Consultant Anaesthesia</i>	5	5	0	+0.0%	
<i>Consultant Medicine</i>	9	9	0	+0.0%	+1
<i>Consultant Pathology</i>	0	0	0	+0.0%	
<i>Consultant Radiology</i>	4	4	0	+0.0%	
<i>Consultant Surgery</i>	13	14	+1	+0.1%	
Consultants	31	32	+1	+0.0%	-0
<i>Registrar</i>	18	18	0	+0.0%	+2
<i>Specialist Registrar</i>	6	6	0	+0.0%	+1
Registrars	24	24	0	+0.0%	
<i>Interns</i>	21	21	0	+0.0%	+4
<i>Senior House Officer</i>	10	10	0	+0.0%	
SHO/ Interns	31	31	0	+0.0%	+1
Medical & Dental	86	87	+1	+1	+1
<i>Clinical Nurse/ Midwife Manager</i>	58	58	0	+0.0%	-1
<i>Director Nursing/Midwifery, Assistant</i>	8	8	0	+0.0%	+2
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	67	67	0	+0.0%	+2
<i>Advanced Nurse/ Midwife Practitioner</i>	3	3	0	+0.0%	+2
<i>Clinical Nurse/ Midwife Specialist</i>	9	9	0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	12	12	0	+0.0%	
<i>Staff Nurses [General/ Children's]</i>	219	220	+2	+0.0%	-3
Staff Nurse/ Staff Midwife	219	220	+2	+0.0%	-1
<i>Pre-registration Nurse/ Midwife Intern</i>	5	5	0	+0.0%	+5
Nursing/ Midwifery Student	5	5	0	+0.0%	+5
<i>Nursing Education/Clinical</i>	2	2	0	+0.0%	
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	305	307	+2	+2	+7
<i>Dietitians</i>	4	3	-1	-0.2%	-1
<i>Occupational Therapists</i>	6	6	-0	-0.0%	+1
<i>Physiotherapists</i>	30	31	+0	+0.0%	+6
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%	-1
<i>Speech & Language Therapists</i>	6	6	-0	-0.0%	+1
Therapy Professions	47	47	-0	-0.0%	+1
<i>Audiology</i>	4	4	0	+0.0%	
<i>Clinical Engineering</i>	2	2	0	+0.0%	
<i>Phlebotomists</i>	4	3	-0	-0.1%	-1
<i>Radiographers</i>	12	13	+0	+0.0%	+1
<i>Medical Science</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	23	23	+0	+0.0%	-1
<i>Social Workers</i>	3	3	0	+0.0%	
Social Workers	3	3	0	+0.0%	
<i>Psychologists</i>	1	1	0	+0.0%	
Psychologists	1	1	0	+0.0%	
<i>Pharmacy</i>	14	14	0	+0.0%	+3
Pharmacy	14	14	0	+0.0%	
Health & Social Care Professionals	87	86	-0	-0	

<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	6	6	0	+0.0%	
Management (VIII & above)	7	7	0	+0.0%	
<i>Middle Management (V-VII)</i>	45	45	0	+0.0%	+4
Administrative/ Supervisory (V to VII)	45	45	0	+0.0%	+0
<i>General Administrative (III & IV)</i>	138	144	+6	+0.0%	+2
Clerical (III & IV)	138	144	+6	+0.0%	+5
Management & Administrative	189	196	+6	+6	+5
<i>Catering</i>	3	3	0	+0.0%	
<i>Household Services</i>	48	47	-1	-0.0%	-2
<i>Other Support</i>	14	14	0	+0.0%	+6
<i>Portering</i>	42	43	+1	+0.0%	+4
Support	106	107	+1	+0.0%	-1
<i>Maintenance</i>	4	4	0	+0.0%	
Maintenance/ Technical	4	4	0	+0.0%	
General Support	110	111	+1	+1	-1
<i>HCA, Nurse's Aide, etc.</i>	26	26	0	+0.0%	-7
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	
Health Care Assistants	28	28	0	+0.0%	
Patient & Client Care	28	28			

UH Kerry

Mar 2021 (Dec 2020 figure: 1,215)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	1,238	1,250	+12	+1.0%	+35
Consultant Anaesthesia	7	7	0	+0.0%	
Consultant Emergency Medicine	3	3	0	+0.0%	
Consultant Medicine	13	13	-0	-0.0%	+4
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Paediatrics	4	4	0	+0.0%	+1
Consultant Pathology	1	1	0	+0.0%	
Consultant Radiology	3	3	0	+0.0%	-1
Consultant Surgery	8	8	0	+0.0%	
Consultants	42	42	-0	-0.0%	+2
Registrar	45	46	+0	+0.0%	-1
Senior Registrar	6	6	0	+0.0%	-1
Specialist Registrar	2	2	0	+0.0%	+1
Registrars	53	53	+0	+0.0%	-2
Interns	25	25	0	+0.0%	+8
Senior House Officer	56	59	+2	+0.0%	+6
SHO/ Interns	81	84	+2	+0.0%	+4
Medical & Dental	176	179	+2	+2	+4
Clinical Nurse/ Midwife Manager	95	96	+1	+0.0%	+1
Director Nursing/Midwifery, Assistant	10	10	+0	+0.0%	+1
Director of Nursing/Midwifery	2	2	-0	-0.0%	-0
Nurse/ Midwife Manager	107	108	+1	+0.0%	+5
Advanced Nurse/ Midwife Practitioner	8	10	+2	+0.2%	+6
Clinical Nurse/ Midwife Specialist	15	12	-3	-0.2%	+3
Nurse/ Midwife Specialist & AN/MP	23	22	-1	-0.0%	+2
Staff Midwives	20	20	+0	+0.0%	-7
Staff Nurses [General/ Children's]	347	347	+0	+0.0%	+28
Staff Nurse/ Staff Midwife	366	367	+0	+0.0%	-5
Pre-registration Nurse/ Midwife Intern	22	22	0	+0.0%	+18
Pre-registration Nurse Intern (COVID-19)	2	2	0	+0.0%	+2
Post-registration Nurse/ Midwife Student		1	+1	-1.0%	+1
Nursing/ Midwifery awaiting registration				-1.0%	
Nursing/ Midwifery Student	24	25	+1	+0.0%	+19
Other Nursing/ Midwifery	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	521	523	+2	+2	+20
Dietitians	5	5	-0	-0.1%	-0
Occupational Therapists	7	6	-1	-0.1%	+3
Physiotherapists	17	17	-0	-0.0%	+2
Podiatrists & Chiropodists	1	1	0	+0.0%	
Speech & Language Therapists	6	6	+1	+0.1%	+4
Therapy Professions	36	35	-1	-0.0%	+1
Biochemists	1	1	-0	-0.1%	-0
Clinical Engineering	1	1	0	+0.0%	
Clinical Measurement	4	5	+1	+0.3%	+1
Phlebotomists	5	6	+1	+0.1%	+2
Physicists	0	1	+0	+1.0%	
Radiographers	31	31	+0	+0.0%	+10

<i>Medical Science</i>	40	39	-1	-0.0%	+4
Health Science/ Diagnostics	83	84	+2	+0.0%	+1
<i>Social Workers</i>	2	2	0	+0.0%	
Social Workers	2	2	0	+0.0%	
<i>Pharmacy</i>	12	12	+0	+0.0%	+1
Pharmacy	12	12	+0	+0.0%	-1
<i>HSCP Trainees/ Students</i>	2	2	0	+0.0%	
<i>Vaccinators</i>		3	+3	-1.0%	+3
H&SC, Other	2	5	+3	+1.3%	+3
Health & Social Care Professionals	133	137	+4	+4	+3
<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	2	2	+0	+0.2%	-1
Management (VIII & above)	3	3	+0	+0.1%	+0
<i>Middle Management (V-VII)</i>	20	20	-0	-0.0%	+8
Administrative/ Supervisory (V to VII)	20	20	-0	-0.0%	+1
<i>General Administrative (III & IV)</i>	125	125	+0	+0.0%	-4
Clerical (III & IV)	125	125	+0	+0.0%	-3
Management & Administrative	148	149	+0	+0	-1
<i>Catering</i>	18	18	+0	+0.0%	+0
<i>Household Services</i>	91	93	+2	+0.0%	+0
<i>Other Labs & Associated</i>	11	11	+0	+0.0%	+4
<i>Other Support</i>	9	9	0	+0.0%	
<i>Portering</i>	51	52	+1	+0.0%	+9
Support	179	183	+4	+0.0%	+5
General Support	179	183	+4	+4	+5
<i>HCA, Nurse's Aide, etc.</i>	76	76	+0	+0.0%	+16
<i>HCA (Student Nurse/Midwife COVID-19)</i>	3	3	-1	-0.2%	+3
Health Care Assistants	79	79	-1	-0.0%	+4
Patient & Client Care	79	79	-1	-1	+4

UH Waterford

Mar 2021 (Dec 2020 figure: 2,103)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	2,108	2,120	+12	+0.6%	+17
Consultant Anaesthesia	13	13	-0	-0.0%	+1
Consultant Emergency Medicine	4	4	0	+0.0%	
Consultant Medicine	36	35	-0	-0.0%	+3
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	+1
Consultant Paediatrics	7	7	-0	-0.1%	+1
Consultant Pathology	13	13	0	+0.0%	+3
Consultant Radiology	8	9	+1	+0.1%	-0
Consultant Surgery	34	34	0	+0.0%	+2
Consultants	121	121	-0	-0.0%	+2
Registrar	61	61	+0	+0.0%	+1
Senior Registrar	6	6	0	+0.0%	-1
Specialist Registrar	54	54	+0	+0.0%	+11
Registrars	121	121	+0	+0.0%	+5
Interns	28	28	0	+0.0%	+9
Senior House Officer	96	95	-1	-0.0%	+3
SHO/ Interns	124	123	-1	-0.0%	-8
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	367	366	-1	-1	-1
Clinical Nurse/ Midwife Manager	137	135	-2	-0.0%	-1
Director Nursing/Midwifery, Assistant	14	15	+1	+0.1%	+3
Director of Nursing/Midwifery	3	3	0	+0.0%	
Nurse/ Midwife Manager	154	153	-1	-0.0%	+2
Advanced Nurse/ Midwife Practitioner	12	14	+2	+0.2%	+7
Clinical Nurse/ Midwife Specialist	32	31	-1	-0.0%	+4
Nurse/ Midwife Specialist & AN/MP	44	45	+1	+0.0%	+2
Staff Midwives	44	43	-2	-0.0%	+3
Staff Nurses [General/ Children's]	555	558	+4	+0.0%	+55
Staff Nurse/ Staff Midwife	599	601	+2	+0.0%	-4
Pre-registration Nurse/ Midwife Intern	15	15	0	+0.0%	+15
Pre-registration Nurse Intern (COVID-19)				-1.0%	
Nursing/ Midwifery awaiting registration				-1.0%	-6
Nursing/ Midwifery Student	15	15	0	+0.0%	+14
Nursing Education/Clinical	5	5	-0	-0.0%	-0
Nursing/ Midwifery other	5	5	-0	-0.0%	-0
Nursing & Midwifery	817	819	+2	+2	+12
Dietitians	14	14	+1	+0.1%	+6
Occupational Therapists	12	13	+0	+0.0%	+0
Orthoptists	3	3	0	+0.0%	
Physiotherapists	31	31	+0	+0.0%	+4
Podiatrists & Chiropodists	1	1	0	+0.0%	-0
Speech & Language Therapists	5	5	+0	+0.0%	+1
Therapy Professions	65	66	+2	+0.0%	+0
Audiology	2	2	0	+0.0%	+0
Clinical Engineering	6	6	-0	-0.0%	+2
Clinical Measurement	18	18	-1	-0.0%	+2
Phlebotomists	4	4	+0	+0.0%	-3

<i>Physicists</i>	2	2	0	+0.0%	+0
<i>Radiographers</i>	46	48	+2	+0.0%	+6
<i>Medical Science</i>	105	106	+1	+0.0%	+6
Health Science/ Diagnostics	184	186	+3	+0.0%	+3
<i>Social Workers</i>	4	3	-1	-0.2%	+0
Social Workers	4	3	-1	-0.2%	-1
<i>Pharmacy</i>	36	37	+1	+0.0%	+13
Pharmacy	36	37	+1	+0.0%	+6
<i>HSCP Trainees/ Students</i>	4	4	+0	+0.1%	-1
H&SC, Other	4	4	+0	+0.1%	
Health & Social Care Professionals	292	297	+4	+4	+8
<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	7	7	0	+0.0%	+1
Management (VIII & above)	8	8	0	+0.0%	
<i>Middle Management (V-VII)</i>	62	63	+1	+0.0%	+14
Administrative/ Supervisory (V to VII)	62	63	+1	+0.0%	+0
<i>General Administrative (III & IV)</i>	262	265	+3	+0.0%	-3
Clerical (III & IV)	262	265	+3	+0.0%	+3
Management & Administrative	332	336	+5	+5	+3
<i>Catering</i>	8	8	-0	-0.0%	+1
<i>Household Services</i>	86	86	+0	+0.0%	-3
<i>Other Labs & Associated</i>	19	19	+0	+0.0%	-3
<i>Other Support</i>	21	23	+1	+0.1%	-1
<i>Portering</i>	62	62	-0	-0.0%	+4
Support	197	198	+1	+0.0%	-2
<i>Maintenance</i>	19	19	-0	-0.0%	+3
Maintenance/ Technical	19	19	-0	-0.0%	+1
General Support	215	217	+1	+1	-2
<i>HCA, Nurse's Aide, etc.</i>	80	81	+0	+0.0%	+8
<i>Health & Social Care Assistants</i>	3	3	0	+0.0%	-1
Health Care Assistants	83	83	+0	+0.0%	-3
<i>Other Care Grades</i>	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	+0
Patient & Client Care	85	85	+0	+0	-3

South Tipperary General

Mar 2021 (Dec 2020 figure: 968)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	994	1,006	+13	+1.3%	+38
<i>Consultant Anaesthesia</i>	5	5	0	+0.0%	
<i>Consultant Emergency Medicine</i>	2	2	-0	-0.0%	+1
<i>Consultant Medicine</i>	12	12	+0	+0.0%	+0
<i>Consultant Obstetrics & Gynaecology</i>	4	4	0	+0.0%	+1
<i>Consultant Paediatrics</i>	5	5	0	+0.0%	+1
<i>Consultant Radiology</i>	4	4	0	+0.0%	+1
<i>Consultant Surgery</i>	3	3	0	+0.0%	
Consultants	34	34	+0	+0.0%	-1
<i>Registrar</i>	34	34	+0	+0.0%	-1
<i>Senior Registrar</i>	10	10	0	+0.0%	+1
<i>Specialist Registrar</i>	3	3	0	+0.0%	+1
Registrars	47	47	+0	+0.0%	-2
<i>Interns</i>	18	18	0	+0.0%	+9
<i>Senior House Officer</i>	42	43	+1	+0.0%	+2
SHO/ Interns	60	61	+1	+0.0%	+7
<i>Other Medical</i>	1	1	+0	+0.1%	
Medical/ Dental, other	1	1	+0	+0.1%	+1
Medical & Dental	142	143	+1	+1	+6
<i>Clinical Nurse/ Midwife Manager</i>	69	70	+1	+0.0%	-2
<i>Director Nursing/Midwifery, Assistant</i>	8	8	-0	-0.0%	+2
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%	
Nurse/ Midwife Manager	79	80	+1	+0.0%	+3
<i>Advanced Nurse/ Midwife Practitioner</i>	6	6	+0	+0.0%	+4
<i>Clinical Nurse/ Midwife Specialist</i>	17	17	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	23	22	-0	-0.0%	+1
<i>Staff Midwives</i>	17	19	+2	+0.1%	-8
<i>Staff Nurses [General/ Children's]</i>	310	308	-2	-0.0%	+48
Staff Nurse/ Staff Midwife	327	327	-0	-0.0%	+8
<i>Pre-registration Nurse/ Midwife Intern</i>	4	4	0	+0.0%	+4
<i>Nursing/ Midwifery awaiting registration</i>	2	1	-1	-0.5%	+1
Nursing/ Midwifery Student	6	5	-1	-0.2%	-6
Nursing & Midwifery	434	434	-0	-0	+6
<i>Dietitians</i>	6	5	-0	-0.0%	+1
<i>Occupational Therapists</i>	3	3	+0	+0.0%	+2
<i>Physiotherapists</i>	16	16	-1	-0.0%	+3
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%	
<i>Speech & Language Therapists</i>	4	4	-1	-0.2%	
Therapy Professions	30	28	-2	-0.1%	+0
<i>Clinical Engineering</i>	2	2	-0	-0.0%	+1
<i>Clinical Measurement</i>	6	7	+1	+0.2%	+4
<i>Radiographers</i>	22	22	-0	-0.0%	+10
<i>Medical Science</i>	14	14	-0	-0.0%	+3
Health Science/ Diagnostics	44	45	+1	+0.0%	+4
<i>Social Workers</i>	3	3	0	+0.0%	+2
Social Workers	3	3	0	+0.0%	
<i>Pharmacy</i>	13	12	-0	-0.0%	+1

Pharmacy	13	12	-0	-0.0%	-0
Health & Social Care Professionals	90	89	-1	-1	+4
<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	1	1	0	+0.0%	
Management (VIII & above)	2	2	0	+0.0%	+1
<i>Middle Management (V-VII)</i>	26	28	+1	+0.0%	+10
Administrative/ Supervisory (V to VII)	26	28	+1	+0.0%	+1
<i>General Administrative (III & IV)</i>	108	108	+0	+0.0%	-3
Clerical (III & IV)	108	108	+0	+0.0%	+0
Management & Administrative	136	138	+2	+2	+3
<i>Household Services</i>	81	87	+6	+0.1%	+10
<i>Other Labs & Associated</i>	3	3	0	+0.0%	+1
<i>Other Support</i>	11	11	0	+0.0%	+0
<i>Portering</i>	20	21	+0	+0.0%	+18
Support	115	121	+7	+0.1%	+12
<i>Maintenance</i>	6	6	0	+0.0%	+2
Maintenance/ Technical	6	6	0	+0.0%	
General Support	121	127	+7	+7	+12
<i>HCA, Nurse's Aide, etc.</i>	70	74	+4	+0.1%	+9
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%	
<i>HCA (Student Nurse/Midwife COVID-19)</i>				-1.0%	
Health Care Assistants	71	75	+4	+0.1%	+8
<i>Other Care Grades</i>				-1.0%	-1
Care, other				-1.0%	-0
Patient & Client Care	71	75	+4	+4	+8

Lourdes Orthopaedic Kilcreene

Mar 2021 (Dec 2020 figure: 70)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	72	72	+0	+0.3%	+2
<i>Consultant Anaesthesia</i>	1	1	0	+0.0%	-1
Consultants	1	1	0	+0.0%	-1
<i>Senior House Officer</i>	5	5	+0	+0.0%	
SHO/ Interns	5	5	+0	+0.0%	+0
Medical & Dental	6	6	+0	+0	-1
<i>Clinical Nurse/ Midwife Manager</i>	6	6	+0	+0.0%	-0
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	8	8	+0	+0.0%	+0
<i>Staff Nurses [General/ Children's]</i>	31	32	+0	+0.0%	+3
Staff Nurse/ Staff Midwife	31	32	+0	+0.0%	+3
Nursing & Midwifery	39	39	+0	+0	+3
<i>General Administrative (III & IV)</i>	7	7	0	+0.0%	+1
Clerical (III & IV)	7	7	0	+0.0%	
Management & Administrative	7	7			
<i>Household Services</i>	14	15	+0	+0.0%	-2
<i>Other Support</i>	1	1	0	+0.0%	
<i>Portering</i>	4	4	-1	-0.1%	+2
Support	20	19	-0	-0.0%	+0
General Support	20	19	-0	-0	+0

South/South West Hospital Group Employment by Grade Group & Staff Category: March 2021

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,444	11,500	+57	+0.5%	+212	+922
Consultant Anaesthesia	72	72	-0	-0.0%	-1	+0
Consultant Emergency Medicine	16	15	-0	-0.5%	-1	+0
Consultant Medicine	157	156	-1	-0.3%	+1	+13
Consultant Obstetrics & Gynaecology	30	31	+1	+2.5%	+1	+3
Consultant Paediatrics	37	37	-0	-0.9%	-1	+6
Consultant Pathology	45	45	+0	+0.8%	+1	+5
Consultant Radiology	46	47	+1	+1.6%	-0	+1
Consultant Surgery	107	107	+0	+0.3%	+1	+2
Consultants	508	510	+1	+0.2%	+2	+31
Registrar	308	309	+0	+0.1%	+6	-1
Senior Registrar	29	29	-0	-0.8%	-2	-5
Specialist Registrar	202	200	-2	-1.0%	+3	+31
Registrars	539	537	-2	-0.4%	+8	+25
Interns	189	189			+1	+45
Senior House Officer	413	415	+2	+0.5%	-12	+28
SHO/ Interns	602	604	+2	+0.3%	-11	+73
Other Medical	10	10	+0	+0.9%	+2	+1
Medical/ Dental, other	10	10	+0	+0.9%	+2	+1
Medical & Dental	1,660	1,661	+1	+0.1%	+0	+131
Clinical Nurse/ Midwife Manager	782	778	-5	-0.6%	+12	-0
Director Nursing/Midwifery, Assistant	78	79	+1	+1.1%	+3	+3
Director of Nursing/Midwifery	14	15	+1	+6.9%	+0	+2
Nurse/ Midwife Manager	874	872	-3	-0.3%	+15	+5
Advanced Nurse/ Midwife Practitioner	61	64	+4	+5.9%	+10	+28
Clinical Nurse/ Midwife Specialist	143	141	-2	-1.3%	+2	+17
Nurse/ Midwife Specialist & AN/MP	204	206	+2	+0.8%	+12	+45
Staff Midwives	275	279	+4	+1.5%	-2	-13
Staff Nurses [General/ Children's]	3,074	3,089	+15	+0.5%	+35	+251
Staff Nurse/ Staff Midwife	3,348	3,367	+19	+0.6%	+33	+238
Pre-registration Nurse/ Midwife Intern	89	88	-0	-0.5%	+88	-12
Pre-registration Nurse Intern (COVID-19)	6	6			-17	+6
Post-registration Nurse/ Midwife Student	22	29	+7	+32.3%	+7	+2
Nursing/ Midwifery awaiting registration	2	1	-1	-50.0%	-16	+1
Nursing/ Midwifery Student	119	124	+6	+4.7%	+62	-3
Nursing Education/Clinical	14	14	-0	-1.3%	-0	+0
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	15	15	-0	-1.2%	-0	+0
Public Health Nurse	0	0			+0	+0
Public Health Nurse	0	0			+0	+0
Nursing & Midwifery	4,561	4,584	+23	+0.5%	+122	+285

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,444	11,500	+57	+0.5%	+212	+922
Dietitians	73	70	-3	-3.9%	+1	+7
Occupational Therapists	59	59	+1	+1.1%	+4	+11
Orthoptists	4	4				
Physiotherapists	187	187	-0	-0.3%	+4	+25
Podiatrists & Chiropodists	6	6	+0	+0.0%	+1	+1
Speech & Language Therapists	41	42	+0	+0.5%	+0	+7
Therapy Professions	370	368	-2	-0.7%	+11	+51
Audiology	6	6			+0	
Biochemists	9	9	-0	-1.2%	+1	+4
Clinical Engineering	28	28	-1	-1.9%	-0	+4
Clinical Measurement	63	65	+2	+3.8%	+3	+4
Dosimetrists	8	10	+2	+19.8%	+2	+3
Perfusionists	4	4	+0	+0.8%	-0	-1
Phlebotomists	43	45	+2	+5.7%	+3	+4
Physicists	29	29	+0	+1.4%	+3	+8
Radiation Therapists	42	40	-2	-3.7%	-1	+2
Radiographers	248	253	+5	+1.9%	+10	+29
Medical Science	386	387	+1	+0.3%	+2	+17
Health Science/ Diagnostics	865	876	+11	+1.2%	+21	+72
Social Workers	38	36	-2	-4.6%	-0	+3
Psychologists	2	2				
Pharmacy	157	160	+3	+1.7%	+10	+27
HSCP Trainees/ Students	18	18	+0	+0.2%	-0	-4
Other Health & Social Care	2	2			-1	
Vaccinators		3	+3	-100.0%	+3	+3
H&SC, Other	20	23	+3	+12.6%	+1	-1
Health & Social Care Professionals	1,452	1,463	+12	+0.8%	+42	+153
Executive Management	9	9			+1	
Senior Management (VIII & GM)	49	49	+0	+0.7%	+1	+8
Management (VIII & above)	58	58	+0	+0.6%	+2	+8
Administrative/ Supervisory (V to VII)	325	332	+7	+2.2%	+10	+60
Clerical (III & IV)	1,271	1,279	+8	+0.6%	+9	+30
Management & Administrative	1,654	1,669	+15	+0.9%	+22	+97
Catering	81	81	+0	+0.1%	-0	+2
Household Services	704	709	+5	+0.7%	+14	+70
Other Labs & Associated	73	73	+0	+0.4%	+3	+19
Other Support	125	118	-7	-5.7%	-9	+11
Portering	354	366	+11	+3.2%	+17	+68
Support	1,337	1,346	+10	+0.7%	+25	+170
Maintenance/ Technical	42	42	+0	+0.4%	+2	+12
General Support	1,379	1,389	+10	+0.7%	+27	+182
HCA, Nurse's Aide, etc.	691	699	+8	+1.2%	+14	+63

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,444	11,500	+57	+0.5%	+212	+922
Health & Social Care Assistants	8	8			-0	+1
HCA (Student Nurse/Midwife COVID-19)	24	11	-13	-53.8%	-14	+11
Health Care Assistants	723	718	-5	-0.7%	-1	+75
Care, other	15	15	-0	-0.8%	-0	-0
Patient & Client Care	738	733	-5	-0.7%	-1	+75

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,500	13,171	1.15	21.6%	78.4%	1.05	1.17	71.1%	54.9%	75.5%	68.7%	31.3%	92.8%	62.0%
Consultant Anaesthesia	72	75	1.04	68.0%	32.0%	1.02	1.07	69.3%	69.3%	58.3%	92.0%	8.0%	94.1%	87.5%
Consultant Emergency Medicine	15	16	1.04	100.0%		1.04		50.0%	50.0%		93.8%	6.3%	93.8%	
Consultant Medicine	156	165	1.06	61.2%	38.8%	1.05	1.07	66.1%	66.1%	60.9%	90.3%	9.7%	92.1%	87.5%
Consultant Obstetrics & Gynaecology	31	34	1.10	47.1%	52.9%	1.10	1.10	61.8%	61.8%	66.7%	82.4%	17.6%	87.5%	77.8%
Consultant Paediatrics	37	38	1.04	65.8%	34.2%	1.02	1.08	68.4%	68.4%	69.2%	97.4%	2.6%	100.0%	92.3%
Consultant Pathology	45	52	1.16	38.5%	61.5%	1.17	1.15	61.5%	61.5%	62.5%	88.5%	11.5%	90.0%	87.5%
Consultant Radiology	47	49	1.05	63.3%	36.7%	1.05	1.05	79.6%	79.6%	72.2%	89.8%	10.2%	90.3%	88.9%
Consultant Surgery	107	115	1.08	87.0%	13.0%	1.06	1.20	74.8%	74.8%	66.7%	90.4%	9.6%	93.0%	73.3%
Consultants	510	544	1.07	66.2%	33.8%	1.05	1.09	68.6%	71.1%	63.6%	90.4%	9.6%	92.8%	85.9%
Registrar	309	318	1.03	67.3%	32.7%	1.02	1.05	0.3%	0.3%	0.0%	97.5%	2.5%	97.2%	98.1%
Senior Registrar	29	30	1.05	76.7%	23.3%	1.06	1.00	30.0%	30.0%	14.3%	96.7%	3.3%	95.7%	100.0%
Specialist Registrar	200	203	1.01	49.8%	50.2%	1.01	1.02	0.0%	0.0%	0.0%	98.0%	2.0%	99.0%	97.1%
Registrars	537	551	1.03	61.3%	38.7%	1.02	1.03	1.8%	2.7%	0.5%	97.6%	2.4%	97.6%	97.7%
Interns	189	189	1.00	47.6%	52.4%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	415	424	1.02	48.6%	51.4%	1.02	1.02	0.7%	0.7%	0.5%	98.6%	1.4%	99.5%	97.7%
SHO/ Interns	604	613	1.01	48.3%	51.7%	1.01	1.01	0.5%	0.7%	0.3%	99.0%	1.0%	99.7%	98.4%
Other Medical	10	15	1.55	40.0%	60.0%	1.15	2.03	40.0%	40.0%	55.6%	60.0%	40.0%	83.3%	44.4%
Medical/ Dental, other	10	15	1.55	40.0%	60.0%	1.15	2.03	40.0%	16.7%	55.6%	60.0%	40.0%	83.3%	44.4%
Medical & Dental	1,661	1,723	1.04	58.0%	42.0%	1.03	1.05	22.8%	26.8%	17.2%	95.5%	4.5%	96.4%	94.3%
Clinical Nurse/ Midwife Manager	778	881	1.13	5.6%	94.4%	1.05	1.14	96.0%	96.0%	96.3%	59.6%	40.4%	87.8%	57.9%
Director Nursing/Midwifery, Assistant	79	86	1.09	10.5%	89.5%	1.00	1.10	95.3%	95.3%	94.8%	76.7%	23.3%	100.0%	74.0%
Director of Nursing/Midwifery	15	15	1.00	13.3%	86.7%	1.02	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	872	982	1.13	6.1%	93.9%	1.04	1.13	96.0%	93.3%	96.2%	61.7%	38.3%	90.0%	59.9%

Advanced Nurse/ Midwife Practitioner	64	67	1.04	10.4%	89.6%	1.00	1.04	98.5%	98.5%	98.3%	88.1%	11.9%	100.0%	86.7%
Clinical Nurse/ Midwife Specialist	141	166	1.17	3.6%	96.4%	1.01	1.18	97.0%	97.0%	96.9%	48.8%	51.2%	83.3%	47.5%
Nurse/ Midwife Specialist & AN/MP	206	233	1.13	5.6%	94.4%	1.00	1.14	97.4%	100.0%	97.3%	60.1%	39.9%	92.3%	58.2%
Staff Midwives	279	337	1.21	0.9%	99.1%	1.00	1.21	86.9%	86.9%	87.1%	31.2%	68.8%	100.0%	30.5%
Staff Nurses [General/ Children's]	3,089	3,669	1.19	8.0%	92.0%	1.04	1.20	82.6%	82.6%	83.6%	56.8%	43.2%	87.7%	54.1%
Staff Nurse/ Staff Midwife	3,367	4,006	1.19	7.4%	92.6%	1.04	1.20	82.9%	70.6%	83.9%	54.6%	45.4%	87.8%	52.0%
Pre-registration Nurse/ Midwife Intern	88	175	1.98	5.1%	94.9%	2.00	1.98	0.0%	0.0%	0.0%	89.1%	10.9%	66.7%	90.4%
Pre-registration Nurse Intern (COVID-19)	6	6	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	29	32	1.11	3.1%	96.9%	1.00	1.11	46.9%	46.9%	48.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	124	214	1.72	4.7%	95.3%	1.82	1.72	7.0%	0.0%	7.4%	91.1%	8.9%	70.0%	92.2%
Nursing Education/Clinical	14	18	1.27	11.1%	88.9%	1.00	1.32	83.3%	83.3%	87.5%	44.4%	55.6%	100.0%	37.5%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	15	19	1.26	10.5%	89.5%	1.00	1.30	84.2%	50.0%	88.2%	47.4%	52.6%	100.0%	41.2%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,584	5,455	1.19	7.0%	93.0%	1.05	1.20	82.9%	73.2%	83.6%	57.5%	42.5%	87.9%	55.3%
Dietitians	70	89	1.27	2.2%	97.8%	1.00	1.28	70.8%	70.8%	70.1%	68.5%	31.5%	100.0%	67.8%
Occupational Therapists	59	68	1.14	10.3%	89.7%	1.00	1.16	69.1%	69.1%	68.9%	73.5%	26.5%	85.7%	72.1%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	187	215	1.15	18.6%	81.4%	1.05	1.18	73.0%	73.0%	76.6%	71.6%	28.4%	87.5%	68.0%
Podiatrists & Chiropodists	6	8	1.24	12.5%	87.5%	1.18	1.25	87.5%	87.5%	100.0%	25.0%	75.0%	0.0%	28.6%
Speech & Language Therapists	42	48	1.15		100.0%		1.15	79.2%	79.2%	79.2%	66.7%	33.3%		66.7%
Therapy Professions	368	432	1.18	11.8%	88.2%	1.04	1.20	73.1%	60.8%	74.8%	69.9%	30.1%	86.3%	67.7%
Audiology	6	7	1.17	28.6%	71.4%	1.00	1.25	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	9	9	1.05		100.0%		1.05	77.8%	77.8%	77.8%	66.7%	33.3%		66.7%
Clinical Engineering	28	30	1.08	73.3%	26.7%	1.04	1.20	86.7%	86.7%	50.0%	96.7%	3.3%	100.0%	87.5%
Clinical Measurement	65	70	1.08	22.9%	77.1%	1.01	1.10	75.7%	75.7%	74.1%	81.4%	18.6%	93.8%	77.8%
Dosimetrists	10	11	1.13		100.0%		1.13	81.8%	81.8%	81.8%	63.6%	36.4%		63.6%

Perfusionists	4	4	1.08	50.0%	50.0%	1.00	1.18	75.0%	75.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	45	70	1.54	12.9%	87.1%	1.57	1.54	51.4%	51.4%	55.7%	48.6%	51.4%	45.9%
Physicists	29	32	1.10	65.6%	34.4%	1.06	1.16	81.3%	81.3%	63.6%	93.8%	6.3%	81.8%
Radiation Therapists	40	47	1.17	8.5%	91.5%	1.54	1.15	74.5%	74.5%	76.7%	78.7%	21.3%	76.7%
Radiographers	253	293	1.16	19.8%	80.2%	1.06	1.18	80.5%	80.5%	79.6%	70.0%	30.0%	66.0%
Medical Science	387	436	1.13	18.8%	81.2%	1.06	1.14	79.8%	79.8%	80.8%	75.5%	24.5%	70.9%
Health Science/ Diagnostics	876	1,009	1.15	21.4%	78.6%	1.07	1.18	77.7%	80.1%	77.0%	73.4%	26.6%	68.3%
Social Workers	36	44	1.21	13.6%	86.4%	1.17	1.21	63.6%	83.3%	60.5%	75.0%	25.0%	71.1%
Psychologists	2	2	1.33		100.0%		1.33	100.0%		100.0%	50.0%	50.0%	50.0%
Pharmacy	160	186	1.17	10.8%	89.2%	1.03	1.18	71.0%	85.0%	69.3%	68.8%	31.2%	66.3%
HSCP Trainees/ Students	18	19	1.03	26.3%	73.7%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Other Health & Social Care	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Vaccinators	3	8	3.15	25.0%	75.0%	2.86	3.26	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
H&SC, Other	23	29	1.27	27.6%	72.4%	1.19	1.29	6.9%	12.5%	4.8%	72.4%	27.6%	71.4%
Health & Social Care	1,463	1,702	1.16	17.7%	82.3%	1.07	1.19	74.3%	75.4%	74.0%	72.0%	28.0%	68.0%
Executive Management	9	9	1.00	44.4%	55.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Senior Management (VIII & GM)	49	50	1.02	32.0%	68.0%	1.03	1.02	94.0%	94.0%	97.1%	98.0%	2.0%	97.1%
Management (VIII & above)	58	59	1.02	33.9%	66.1%	1.02	1.02	94.9%	90.0%	97.4%	98.3%	1.7%	97.4%
Administrative/ Supervisory (V to VII)	332	368	1.11	19.8%	80.2%	1.03	1.13	91.6%	86.3%	92.9%	69.6%	30.4%	62.4%
Clerical (III & IV)	1,279	1,464	1.14	12.6%	87.4%	1.05	1.16	72.3%	64.1%	73.4%	68.2%	31.8%	64.5%
Management & Administrative	1,669	1,891	1.13	14.6%	85.4%	1.04	1.15	76.7%	71.8%	77.6%	69.4%	30.6%	64.9%
Catering	81	89	1.09	30.3%	69.7%	1.04	1.12	77.5%	77.5%	79.0%	76.4%	23.6%	67.7%
Household Services	709	840	1.18	19.9%	80.1%	1.15	1.19	66.5%	66.5%	71.3%	65.5%	34.5%	59.9%
Other Labs & Associated	73	82	1.13	30.5%	69.5%	1.08	1.15	48.8%	48.8%	52.6%	80.5%	19.5%	73.7%
Other Support	118	130	1.10	33.1%	66.9%	1.02	1.15	87.7%	87.7%	90.8%	60.0%	40.0%	41.4%
Portering	366	387	1.06	95.3%	4.7%	1.06	1.08	65.1%	65.1%	38.9%	92.8%	7.2%	83.3%
Support	1,346	1,528	1.13	41.3%	58.7%	1.08	1.18	67.7%	61.6%	71.9%	73.4%	26.6%	60.0%
Maintenance	39	40	1.01	100.0%		1.01		95.0%	95.0%		95.0%	5.0%	95.0%
Technical Services	3	3	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%
Maintenance/ Technical	42	43	1.01	100.0%		1.01		88.4%	88.4%	#DIV/0	95.3%	4.7%	95.3%

General Support	1,389	1,571	1.13	42.9%	57.1%	1.07	1.18	68.2%	63.4%	71.9%	74.0%	26.0%	92.6%	60.0%
HCA, Nurse's Aide, etc.	699	779	1.11	25.0%	75.0%	1.03	1.14	82.4%	82.4%	83.0%	68.0%	32.0%	87.2%	61.6%
Health & Social Care Assistants	8	8	1.06	37.5%	62.5%	1.00	1.09	62.5%	62.5%	60.0%	62.5%	37.5%	100.0%	40.0%
HCA (Student Nurse/Midwife COVID-19)	11	21	1.88		100.0%		1.88	4.8%	4.8%	4.8%	66.7%	33.3%		66.7%
Health Care Assistants	718	808	1.13	24.5%	75.5%	1.03	1.16	80.2%	80.3%	80.2%	67.9%	32.1%	87.4%	61.6%
Other Care Grades	15	21	1.40	52.4%	47.6%	1.56	1.27	47.6%	47.6%	80.0%	38.1%	61.9%	45.5%	30.0%
Care, other	15	21	1.40	52.4%	47.6%	1.56	1.27	47.6%	18.2%	80.0%	38.1%	61.9%	45.5%	30.0%
Patient & Client Care	733	829	1.13	25.2%	74.8%	1.05	1.16	79.4%	77.0%	80.2%	67.2%	32.8%	85.2%	61.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,500	13,171	1.15	21.6%	78.4%	1.05	1.17	71.1%	54.9%	75.5%	68.7%	31.3%	92.8%	62.0%
Bantry General	281	327	1.16	15.6%	84.4%	1.10	1.18	83.2%	83.2%	88.0%	62.7%	37.3%	88.2%	88.2%
Mallow General	245	287	1.17	14.3%	85.7%	1.05	1.19	72.5%	72.5%	75.6%	66.6%	33.4%	95.1%	95.1%
Cork University	4,406	5,006	1.14	22.7%	77.3%	1.06	1.16	65.9%	65.9%	70.1%	74.7%	25.3%	96.1%	96.1%
Mercy University	1,258	1,453	1.15	22.4%	77.6%	1.03	1.20	70.6%	70.6%	74.4%	61.8%	38.2%	92.0%	92.0%
Hospital Group HQ	46	57	1.24	15.8%	84.2%	1.05	1.28	63.2%	63.2%	60.4%	73.7%	26.3%	100.0%	100.0%
South Infirmary Victoria University	815	1,000	1.23	20.5%	79.5%	1.08	1.27	75.2%	75.2%	80.0%	47.1%	52.9%	73.7%	73.7%
UH Kerry	1,250	1,438	1.15	20.4%	79.6%	1.04	1.18	64.3%	64.3%	68.3%	70.9%	29.1%	93.9%	93.9%
UH Waterford	2,120	2,377	1.12	23.5%	76.5%	1.03	1.15	80.0%	80.0%	85.9%	70.8%	29.2%	93.9%	93.9%
South Tipperary General	1,006	1,141	1.13	18.3%	81.7%	1.03	1.16	76.0%	76.0%	79.8%	66.1%	33.9%	90.9%	90.9%
Lourdes Orthopaedic Kilcreene	72	85	1.18	14.1%	85.9%	1.00	1.21	90.6%	90.6%	91.8%	45.9%	54.1%	91.7%	91.7%

South/South West Hospital Group Employment by Grade Group & Staff Category: March 2021

Mar 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,444	11,500
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.4%	4.3%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	0.9%	0.9%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	9.4%	9.4%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.9%
Consultant, Other				0.0%			
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.2%	2.2%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.7%	2.7%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.4%	6.4%
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	30.7%	30.7%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	18.6%	18.6%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	1.7%	1.7%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	12.2%	12.0%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	32.4%	32.4%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	11.4%	11.4%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.9%	25.0%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	36.4%	36.4%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.2%	17.0%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.0%	19.0%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.3%	1.4%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.1%	3.1%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	4.5%	4.5%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	6.0%	6.1%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.4%	67.4%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	73.5%	73.5%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	1.9%	1.9%
Pre-registration Nurse Intern (COVID-19)					0.5%	0.1%	0.1%
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.5%	0.6%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.0%	0.0%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	2.7%	2.7%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.9%	39.9%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.0%	4.8%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.1%	4.1%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	12.9%	12.8%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	2.9%	2.8%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	25.1%	25.1%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.6%	0.6%
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	2.0%	1.9%

Mar 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,444	11,500
Clinical Measurement	4.7%	4.9%	4.6%	4.3%	4.4%	4.3%	4.4%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.7%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	3.0%	3.1%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.0%	2.0%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.9%	2.7%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	17.1%	17.3%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	26.6%	26.4%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	59.8%	59.8%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.5%	2.5%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	10.9%	10.9%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.3%	1.3%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Play Therapists/ Specialists	0.1%	0.1%					
Vaccinators							0.2%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	1.6%	1.6%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	12.7%	12.7%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.5%	0.5%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	2.9%	2.9%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	3.5%	3.5%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	19.9%	19.9%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	76.9%	76.6%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	76.6%	76.6%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.5%	14.5%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.9%	5.9%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.1%	51.1%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	5.3%	5.2%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	9.0%	8.5%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	25.7%	26.3%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	96.9%	96.9%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.8%	2.8%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	3.1%	3.1%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.1%	12.1%
HCA, Nurse's Aide, etc.	95.3%	95.7%	95.4%	95.8%	93.4%	93.7%	95.4%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.0%	1.0%
HCA (Student Nurse/Midwife COVID-19)					3.5%	3.3%	1.5%
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	98.0%	98.0%
Other Care Grades	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%	2.0%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%	2.0%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.4%	6.4%
Total	100%	100%	100%	100%	100%	100%	100%

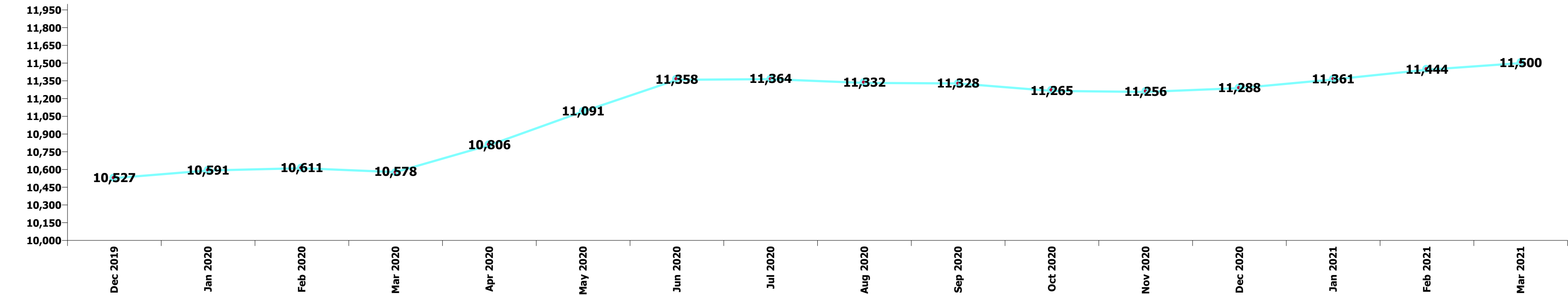
Summary Staff Movement: March 2021

Month-on-month Summary

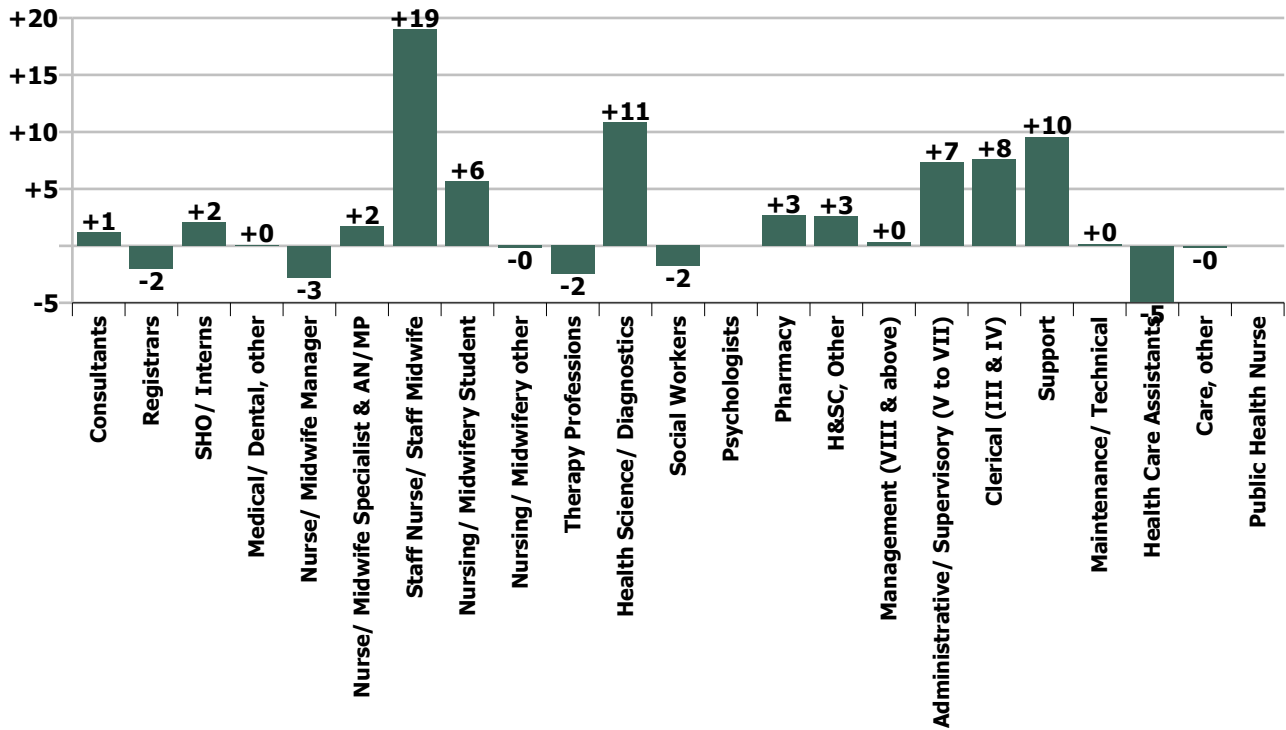
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+57	+1	-2	+2	+0	+1	-3	+2	+19	+6	-0		+23	-2	+11	-2		+3	+3	+12	+0	+7	+8	+15	+10	-5	-0	-5
Bantry General	-1.0%	-3		-0	-1		-1	+1	-0	-1				-0	-1	-0					-1		-0	-0	-0	+0	-0		-0
Mallow General	-0.1%	-0		-3	-1		-3	+0	+0	+1				+1	+1	+0					+1		-0	+1	+0	+0	+0		+0
Cork University	+0.2%	+11	+1	-0	+1		+1	-2	+2	+12	+6			+17	-2	+6	-1		+2	-0	+5	+0	+4	-3	+1	-3	-10	-0	-10
Mercy University	+0.2%	+3			+1		+1	-3		+2				-1	+1	-0					+1		-0	+1	+0	+0	+1		+1
Hospital Group HQ	+0.2%	+0						-1		+0				-1								-0	+1	-0	+1				
South Infirmary Victoria University	+1.2%	+9	+1				+1			+2				+2	-0	+0					-0		+1	+6	+6	+1			
UH Kerry	+1.0%	+12	-0	+0	+2		+2	+1	-1	+0	+1			+2	-1	+2			+0	+3	+4	+0	-0	+0	+0	+4	-1		-1
UH Waterford	+0.6%	+12	-0	+0	-1		-1	-1	+1	+2		-0		+2	+2	+3	-1		+1	+0	+4		+1	+3	+5	+1	+0		+0
South Tipperary General	+1.3%	+13	+0	+0	+1	+0	+1	+1	-0	-0	-1			-0	-2	+1			-0		-1		+1	+0	+2	+7	+4		+4
Lourdes Orthopaedic Kilcreene	+0.3%	+0			+0		+0	+0		+0				+0											-0				
			+0.2%	-0.4%	+0.3%	+0.9%	+0.1%	-0.3%	+0.8%	+0.6%	+4.7%	-1.2%		+0.5%	-0.7%	+1.2%	-4.6%		+1.7%	+12.6%	+0.8%	+0.6%	+2.2%	+0.6%	+0.9%	+0.7%	-0.7%	-0.8%	-0.7%

Year-on-year Summary

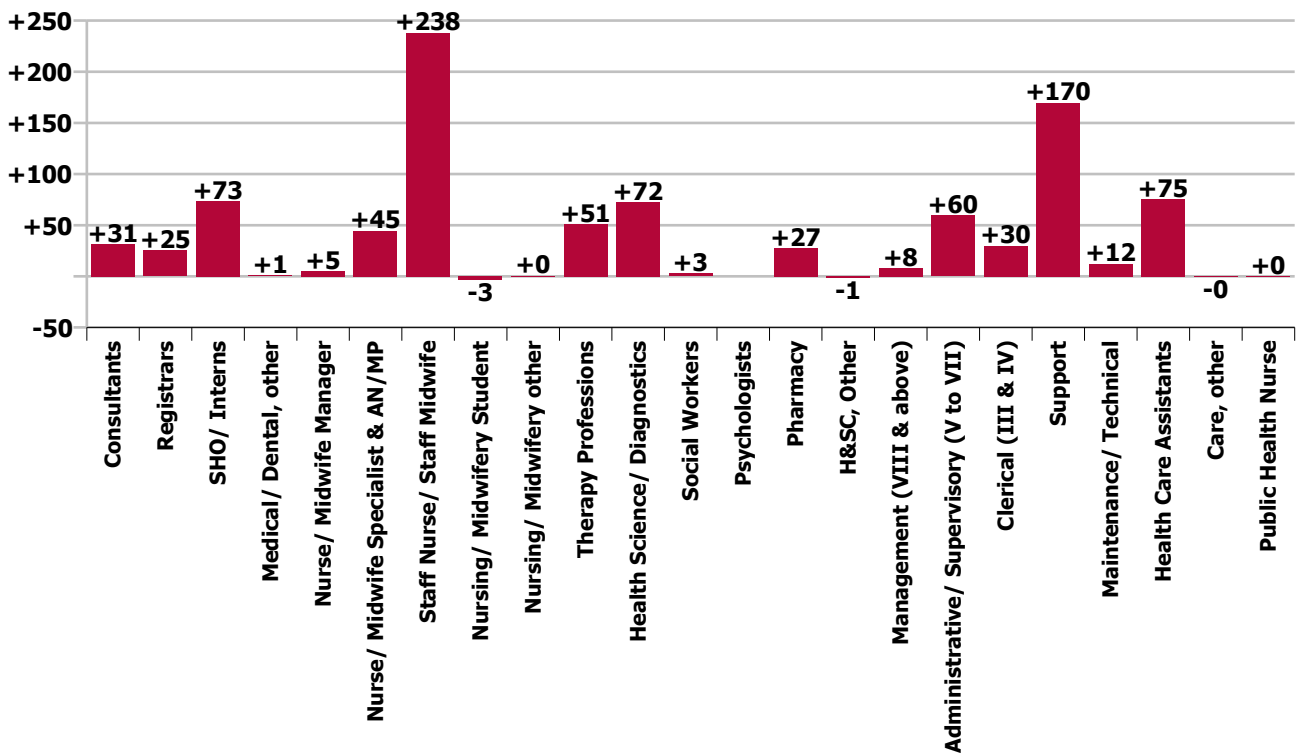
WTE change since Mar 20	% change since Mar 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.7%	+922	+31	+25	+73	+1	+131	+5	+45	+238	-3	+0	+0	+285	+51	+72	+3		+27	-1	+153	+8	+60	+30	+97	+182	+75	-0	+75
Bantry General	+6.4%	+17	-0	-2	-2	+0	-4	+4	+3	+2	+1			+10	-1	-0			+1		+0		+2	+1	+2	-1	+11		+11
Mallow General	-1.4%	-4	+1	-4	-1		-5	-1	+2	-7				-6	+1	+2			+0		+2		+2	+0	+2	+4	-2		-2
Cork University	+8.8%	+355	+13	+25	+27		+65	-6	+10	+109	-8	+1		+105	+22	+25	-0		+9	-2	+53	+6	+16	+11	+33	+64	+35	-0	+35
Mercy University	+6.5%	+77	+3	+0	+3		+6	+2	+6	+21	-1			+29	+3	+14	+1		-0	-1	+17		+5	+9	+14	+7	+4	+1	+4
Hospital Group HQ	+31.6%	+11						+1		+2			+0	+3								+2	+2	+4	+8				
South Infirmary Victoria University	+3.4%	+27	+1	+3	+4		+8	-1	+1	+4	-4			+0	+6	-1			+2		+7		+4	+4	+8	+11	-7		-7
UH Kerry	+8.0%	+92	+4	-2	+12		+13	+4	+9	+10	+4			+27	+8	+11			+1	+3	+23	-1	+8	-3	+5	+12	+13		+13
UH Waterford	+11.8%	+223	+8	+7	+19		+34	+3	+10	+55	+3	-0		+69	+10	+11			+12	-1	+33	+1	+13	+1	+15	+62	+11		+11
South Tipperary General	+13.8%	+122	+3	-2	+12	+1	+14	+0	+4	+38	+2			+45	+2	+11	+2		+2		+17		+8	+3	+12	+23	+12	-1	+11
Lourdes Orthopaedic Kilcreene	+2.2%	+2	-1				-1	-0		+3				+3									+1	+1	-1				
			+6.6%	+4.9%	+13.8%	+11.6%	+8.6%	+0.6%	+27.6%	+7.6%	-2.6%	+2.7%	-100.0%	+6.6%	+16.1%	+9.0%	+8.3%		+20.8%	-4.5%	+11.6%	+15.8%	+21.8%	+2.4%	+6.2%	+15.1%	+11.7%	-2.7%	+11.4%



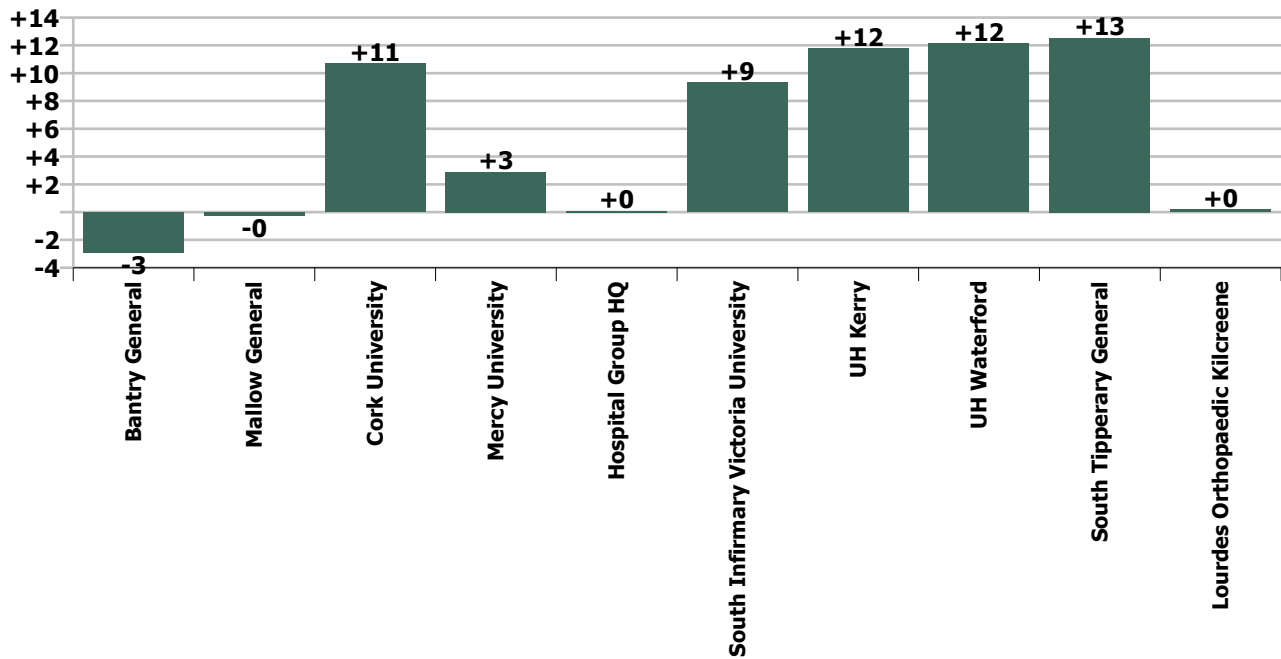
Staff Group change since: Feb 2021



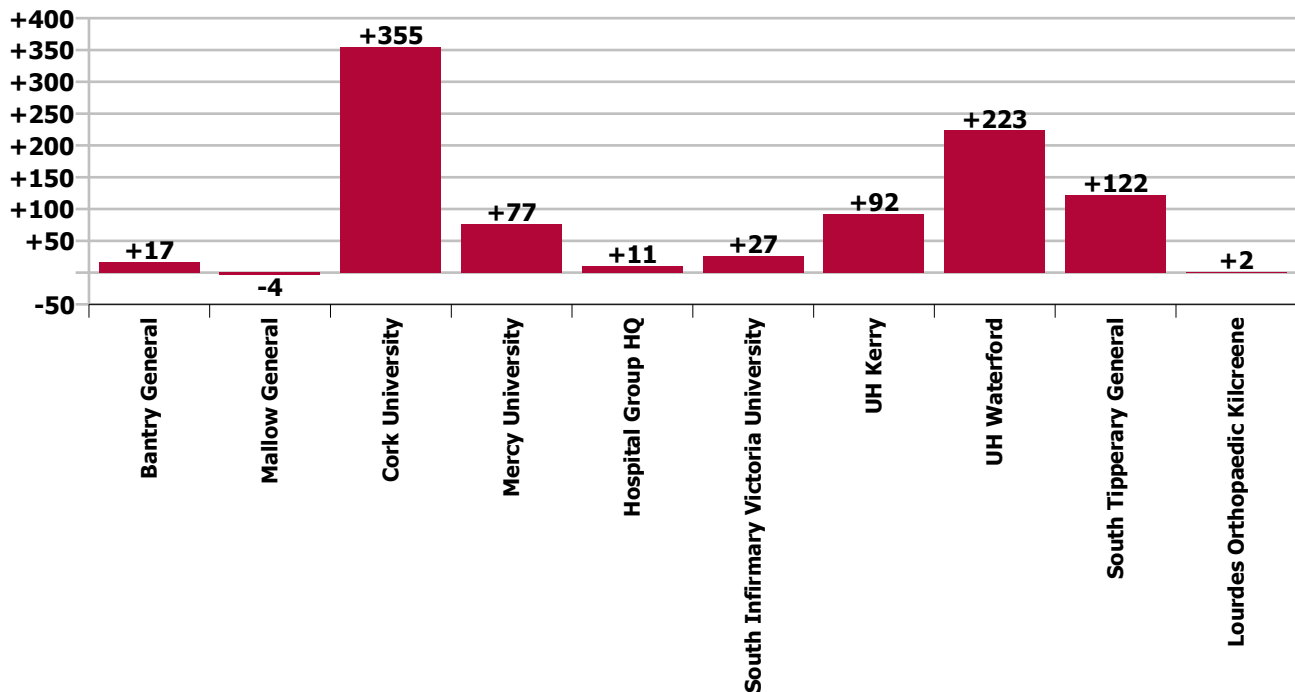
Staff Group change since: Mar 2020



Hospital change since: Feb 2021



Hospital change since: Mar 2020



Longitudinal Employment Levels by Grade Group - Oct 2013 to Mar 2021

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,114	+973	+57	+20.0%	+10.7%	+9.2%	+0.5%
Consultant Anaesthesia	72	+4	+3	-2	-0	+5.9%	+4.0%	-2.1%	-0.0%
Consultant in Emergency Medicine	15	-0	+1	+0	-0	-2.5%	+4.1%	+2.8%	-0.5%
Consultant Emergency Medicine	15	-0	+1	+0	-0	-2.5%	+4.1%	+2.8%	-0.5%
Consultant Cardiologist	12	+1	+5	+4	+1	+9.1%	+71.4%	+50.0%	+4.3%
Consultant Cardiologist & General Physician			-4	-4		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+1	-0		+142.9%	+41.7%	-0.0%	
Consultant Dermatologist	7	-1	-1	-1		-10.6%	-10.6%	-6.5%	
Consultant Gastroenterologist & General Physician	7	+1	-1	-1	-0	+26.4%	-13.1%	-13.1%	-0.7%
Consultant General Physician	41	+8	+10	+9	-0	+25.8%	+30.8%	+29.5%	-0.7%
Consultant in Palliative Medicine	9	+4	+3	+1	-1	+73.5%	+55.0%	+11.8%	-6.5%
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	16	+4	+1	+1	+1	+36.9%	+9.4%	+9.4%	+5.0%
Consultant Nephrologist & General Physician	8	+2	+1	+1		+38.2%	+18.4%	+18.4%	
Consultant Neurologist	8	+1	-0	-0		+14.3%	-2.4%	-2.4%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	4	-1	-1	-1		-20.0%	-20.0%	-20.0%	
Consultant Physician in Geriatric Medicine	20	+8	+3	+2	-1	+66.0%	+19.0%	+12.4%	-3.5%
Consultant Physician in Infectious Diseases	2		-1	-1			-40.0%	-25.0%	
Consultant Respiratory & General Physician	8	+2	-0	-0	-0	+32.8%	-0.4%	-0.4%	-0.4%
Consultant Rheumatologist			-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	9	+1	+5	+5		+12.0%	+93.7%	+93.7%	
Consultant Medicine	156	+33	+19	+14	-1	+26.9%	+13.6%	+10.1%	-0.3%
Consultant Obstetrician & Gynaecologist	31	+7	+5	+4	+1	+30.0%	+18.1%	+13.4%	+2.5%
Consultant Obstetrics & Gynaecology	31	+7	+5	+4	+1	+30.0%	+18.1%	+13.4%	+2.5%
Consultant Unclassified				-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other				-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neonatologist	6	+1	+1	+1		+16.3%	+10.0%	+10.0%	
Consultant Paediatrician	31	+9	+8	+8	-0	+41.1%	+35.6%	+32.4%	-1.1%
Consultant Paediatrics	37	+10	+9	+8	-0	+36.7%	+31.0%	+28.4%	-0.9%
Consultant Clinical Biochemist	1	+1				+233.3%			
Consultant Haematologist (Clinical & Laboratory)	14	+5	+3	+2	-0	+55.8%	+26.8%	+18.0%	-0.3%
Consultant Histopathologist	21	+1	+0	+1	+0	+6.5%	+1.2%	+3.7%	+1.2%
Consultant Microbiologist	9	+1	+2	+2	+0	+13.2%	+30.5%	+30.5%	+1.8%

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,114	+973	+57	+20.0%	+10.7%	+9.2%	+0.5%
Consultant Pathology	45	+8	+5	+5	+0	+22.1%	+13.4%	+12.4%	+0.8%
Consultant Radiation Oncologist	1	-1				-50.0%			
Consultant Radiologist	46	+4	+2	+0	+1	+9.0%	+5.5%	+0.8%	+1.6%
Consultant Radiology	47	+3	+2	+0	+1	+6.3%	+5.3%	+0.8%	+1.6%
Consultant Cardio-thoracic Surgeon	3			-1				-25.0%	
Consultant General Surgeon	25	-7	+3	+3	-0	-22.8%	+15.3%	+13.2%	-0.2%
Consultant General Surgeon Breast	3	+3				-100.0%			
Consultant General Surgeon Colo-rectal	1	+1	-1	-2		-100.0%	-50.0%	-66.7%	
Consultant General Surgeon Gastro-intestinal	3	+3				-100.0%			
Consultant General Surgeon s.i. vascular surgery	8	+5	+0	+0		+166.0%	+6.4%	+6.4%	
Consultant Neurosurgeon	4	+1				+33.3%			
Consultant Ophthalmic Surgeon	12	+1	+1	-0	+0	+11.8%	+12.0%	-1.2%	+0.8%
Consultant Oral Surgeon	2	+1	+0	+0		+67.0%	+28.5%	+28.5%	
Consultant Orthopaedic Surgeon	21	+2	+1	+1	-0	+8.5%	+4.9%	+4.9%	-0.0%
Consultant Otolaryngologist	11	+1	-1	+0		+6.3%	-9.8%	+1.4%	
Consultant Plastic Surgeon	6	+1	+1	+1	+1	+20.0%	+20.0%	+20.0%	+20.0%
Consultant Urologist	8	+5	+0	-1	-1	+135.7%	+3.1%	-8.3%	-8.1%
Consultant Surgery	107	+16	+6	+2	+0	+17.1%	+5.5%	+1.9%	+0.3%
Consultants	510	+80	+49	+32	+1	+18.7%	+10.6%	+6.6%	+0.2%
Registrar	195	-44	+30	+28	-0	-18.5%	+18.4%	+16.8%	-0.0%
Registrar, Anaesthesia	19	+15	+1	-3	+0	+372.5%	+5.0%	-14.1%	+2.1%
Registrar, Emergency Medicine	16	+16	-1	-4	+0	-100.0%	-4.8%	-20.0%	+0.3%
Registrar, Medicine	37	+35	-10	-11	-0	+2364.0%	-20.8%	-22.2%	-0.2%
Registrar, Obstetrics & Gynaecology	7	+7	+1			-100.0%	+16.7%		
Registrar, Ophthalmology			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	8	+8	-3	-2		-100.0%	-27.3%	-20.0%	
Registrar, Radiology	1	+1				-100.0%			
Registrar, Surgery	26	+21	-3	-6	+0	+420.0%	-10.3%	-18.8%	+0.2%
Registrar	309	+59	+15	+1	+0	+23.7%	+5.0%	+0.5%	+0.1%
Registrar, Senior	29	-5	-6	-2	-0	-15.4%	-17.2%	-6.0%	-0.8%
Senior Registrar	29	-5	-6	-2	-0	-15.4%	-17.2%	-6.0%	-0.8%
Registrar, Specialist	148	-11	+45	+38	-2	-6.7%	+43.9%	+34.4%	-1.4%
Specialist Registrar, Anaesthesia	2	+1	-3	-4		+100.0%	-60.0%	-66.7%	
Specialist Registrar, Emergency Medicine	1	+1	-1	-1		-100.0%	-50.0%	-50.0%	
Specialist Registrar, Medicine	28	+28	+9	+5	+0	-100.0%	+46.9%	+21.4%	+0.1%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	-2	-2		-100.0%	-66.7%	-66.7%	

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,114	+973	+57	+20.0%	+10.7%	+9.2%	+0.5%
Specialist Registrar, Paediatrics	1	+1	-3	-1		-100.0%	-75.0%	-50.0%	
Specialist Registrar, Pathology			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Radiology	10	+10	+2			-100.0%	+25.0%		
Specialist Registrar, Surgery	9	+9	+3	-5		-100.0%	+50.0%	-35.7%	
Specialist Registrar	200	+40	+49	+29	-2	+25.2%	+32.5%	+16.9%	-1.0%
Registrars	537	+94	+58	+28	-2	+21.2%	+12.1%	+5.6%	-0.4%
Intern	189	+47	+43	+45		+33.2%	+29.5%	+31.3%	
Interns	189	+47	+43	+45		+33.2%	+29.5%	+31.3%	
House Officer, Senior	252	-104	+46	+53	+1	-29.2%	+22.2%	+26.6%	+0.3%
Senior House Officer, Anaesthesia	11	+9	-5	-2		+450.0%	-31.8%	-15.4%	
Senior House Officer, Emergency Medicine	21	+21	+2	-5	+1	-100.0%	+10.9%	-20.4%	+3.1%
Senior House Officer, Medicine	61	+61	-4	-4	+0	-100.0%	-5.8%	-6.2%	+0.0%
Senior House Officer, Obstetrics & Gynaecology	12	+12	-0	-1	+0	-100.0%	-3.7%	-11.2%	+3.7%
Senior House Officer, Ophthalmology	2	+2	-2	-3		-100.0%	-50.0%	-60.0%	
Senior House Officer, Paediatrics	22	+22	+3	+2	+0	-100.0%	+13.2%	+7.5%	+0.9%
Senior House Officer, Surgery	35	+29	-10	-16	+0	+483.3%	-22.2%	-31.4%	+0.1%
Senior House Officer	415	+52	+29	+23	+2	+14.2%	+7.5%	+5.7%	+0.5%
SHO/ Interns	604	+99	+72	+68	+2	+19.5%	+13.5%	+12.6%	+0.3%
Area Medical Officer	3	-0				-4.9%			
Area Medical Officer, Senior	1	+1				-100.0%			
Associate Specialist	1	+1	-1		+0	-100.0%	-50.0%		+9.9%
Director of Public Health	1	+1	+1			-100.0%	-100.0%		
Medical Officer	2	+1		+0		+105.3%		+14.7%	
Medical Officer, Principal	1	+1	-1			-100.0%	-33.3%		
Ophthalmic Physician, Community	1	+1	-0			-100.0%	-4.8%		
Other Medical	10	+6	-1	+0	+0	+168.1%	-5.4%	+2.7%	+0.9%
Medical/ Dental, other	10	+6	-1	+0	+0	+168.1%	-5.4%	+2.7%	+0.9%
Medical & Dental	1,661	+279	+178	+128	+1	+20.2%	+12.0%	+8.3%	+0.1%
Clinical Midwife Manager 1			-3	-2		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Midwife Manager 2	27	+19	+9	+2	+2	+229.6%	+49.7%	+6.1%	+6.8%
Clinical Midwife Manager 3	5	+4	+3	+1		+400.0%	+150.0%	+25.0%	
Clinical Nurse Manager 1	176	+26	+2	-9	-4	+17.4%	+1.0%	-5.1%	-2.1%
Clinical Nurse Manager 1 (Mental Health)	2	-2	+0		+0	-55.5%	+2.6%		+2.6%
Clinical Nurse Manager 1 - Theatre		-2				-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2	499	+132	+71	+33	+0	+36.1%	+16.6%	+7.0%	+0.1%

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,114	+973	+57	+20.0%	+10.7%	+9.2%	+0.5%
Clinical Nurse Manager 2 (Mental Health)	1		+1				-100.0%		
Clinical Nurse Manager 2 - Theatre	11	-5	+1	-2		-28.5%	+9.4%	-14.1%	
Clinical Nurse Manager 3	35	+15	-2	-4	-2	+74.8%	-6.5%	-9.2%	-5.7%
Clinical Nurse Manager 3 - Night	20	-2	-3	-16	-1	-9.5%	-14.0%	-44.1%	-3.7%
Clinical Nurse Manager 3 - Theatre	2	-0	-1	-1		-4.4%	-30.7%	-30.7%	
Clinical Nurse/ Midwife Manager	778	+186	+77	+2	-5	+31.3%	+11.0%	+0.3%	-0.6%
Director of Nursing 1, Assistant	57	+16	+7	+2	+1	+38.2%	+13.0%	+3.2%	+1.9%
Director of Nursing 2, Assistant	10	+5	+4	+4	-0	+102.8%	+69.7%	+66.3%	-1.3%
Director of Nursing 3, Assistant	9	-1	-6	-3	-0	-5.6%	-39.3%	-22.7%	-2.1%
Director of Nursing 4, Assistant	3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	+2.7%
Director of Nursing, Deputy		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	79	+22	+7	+5	+1	+39.7%	+10.1%	+7.2%	+1.1%
Director of Nursing 1	9	-0	+1	-0	-0	-0.3%	+9.1%	-0.3%	-0.3%
Director of Nursing 2	3	+2	+1	+1	+1	+199.0%	+49.5%	+49.5%	+49.5%
Director of Nursing 3	2								
Director of Nursing & Midwifery, Hospital Group	1	+1				-100.0%			
Director of Nursing/Midwifery	15	+3	+2	+1	+1	+24.7%	+13.2%	+6.9%	+6.9%
Nurse/ Midwife Manager	872	+211	+86	+9	-3	+31.9%	+11.0%	+1.0%	-0.3%
Advanced Midwife Practitioner	1								
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+2.4%
Advanced Nurse Practitioner, Candidate (General)	10	+10	+10	+10	+3	-100.0%	-100.0%	-100.0%	+41.2%
Advanced Nurse Practitioner (General)	53	+35	+31	+29	+1	+200.6%	+147.5%	+123.1%	+1.3%
Advanced Nurse/ Midwife Practitioner	64	+46	+42	+40	+4	+247.3%	+188.7%	+161.4%	+5.9%
Clinical Midwife Specialist	17	+10	+3	+2	+0	+133.3%	+26.2%	+13.9%	+2.1%
Clinical Nurse Specialist (General)	125	+13	+21	+18	-2	+11.6%	+20.2%	+16.5%	-1.7%
Clinical Nurse/ Midwife Specialist	141	+23	+24	+20	-2	+18.9%	+20.9%	+16.2%	-1.3%
Nurse/ Midwife Specialist & AN/MP	206	+68	+67	+60	+2	+49.8%	+47.8%	+40.7%	+0.8%
Enhanced Midwife	126	+126	+126	+126	+2	-100.0%	-100.0%	-100.0%	+1.4%
Enhanced Midwife, Senior	53	+53	+53	+53	-1	-100.0%	-100.0%	-100.0%	-1.4%
Staff Midwife	95	-186	-164	-141	+3	-66.3%	-63.4%	-59.9%	+3.4%
Staff Midwife, Senior	5	-77	-75	-58	-0	-94.5%	-94.3%	-92.8%	-2.4%
Staff Midwife, Senior (dual qualified)	1	+0	+0	+0	+0	+24.2%	+30.5%	+6.9%	+11.6%
Staff Midwives	279	-84	-60	-21	+4	-23.2%	-17.7%	-6.9%	+1.5%
Enhanced Nurse (Children's)	5	+5	+5	+5	-0	-100.0%	-100.0%	-100.0%	-0.2%
Enhanced Nurse (General)	1,230	+1,230	+1,230	+1,230	+11	-100.0%	-100.0%	-100.0%	+0.9%

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,114	+973	+57	+20.0%	+10.7%	+9.2%	+0.5%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	-0	-100.0%	-100.0%	-100.0%	-0.8%
Enhanced Nurse, Senior (General)	838	+838	+838	+838	+3	-100.0%	-100.0%	-100.0%	+0.3%
Staff Nurse (Adaptation Placement), General	33	+33	+27	+16	+5	-100.0%	+420.6%	+96.0%	+15.9%
Staff Nurse (Children's)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-10	-6	-3		-94.9%	-92.3%	-86.1%	
Staff Nurse - General	787	-1,238	-1,458	-1,313	+1	-61.1%	-64.9%	-62.5%	+0.1%
Staff Nurse, Senior (Dual Qualified)	24	-67	-62	-51	-1	-73.5%	-72.1%	-67.9%	-2.6%
Staff Nurse, Senior (General)	161	-342	-393	-472	-3	-68.1%	-71.0%	-74.6%	-1.7%
Staff Nurses [General/ Children's]	3,089	+457	+191	+261	+15	+17.4%	+6.6%	+9.2%	+0.5%
Staff Nurse/ Staff Midwife	3,367	+373	+131	+240	+19	+12.5%	+4.1%	+7.7%	+0.6%
Student General Nursing Intern (pre-registration)	81	+49	+71	+56		+149.8%	+673.3%	+218.4%	
Student Midwifery Intern (pre-registration)	7	+7	+6	+3	-0	-100.0%	+600.0%	+55.6%	-5.9%
Pre-registration Nurse/ Midwife Intern	88	+56	+77	+58	-0	+171.4%	+667.0%	+194.0%	-0.5%
Student General Nursing Intern (COVID-19 HCA)	6	+6	+6	+6		-100.0%	-100.0%	-100.0%	
Pre-registration Nurse Intern (COVID-19)	6	+6	+6	+6		-100.0%	-100.0%	-100.0%	
Student Midwifery (post registration)	29	+5	+6	-0	+7	+20.6%	+25.8%	-0.1%	+32.3%
Post-registration Nurse/ Midwife Student	29	+5	+6	-0	+7	+20.6%	+25.8%	-0.1%	+32.3%
Staff Midwife (awaiting-registration)			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	1		-35	-6	-1		-97.2%	-85.7%	-50.0%
Staff Nurse, Psychiatric (awaiting-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	1		-36	-8	-1		-97.3%	-88.9%	-50.0%
Nursing/ Midwifery Student	124	+67	+53	+56	+6	+115.9%	+74.5%	+82.6%	+4.7%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+0		-100.0%	+65.0%	+1.9%	
Nurse Tutor	5	+4	+3	+1		+357.0%	+262.7%	+47.4%	
Nurse Tutor (Midwifery)	1	-2	-1	-1		-76.7%	-70.1%	-50.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-4	-0	-1	-0	-42.0%	-7.8%	-21.0%	-3.2%
Nursing/ Midwifery Practice Development Co-ordinator	2	+0	+1	+1		+13.3%	+114.9%	+114.9%	
Nursing Education/Clinical	14	-0	+3	+1	-0	-1.5%	+30.7%	+3.9%	-1.3%
Director of the Nursing & Midwifery P&D Unit	1	+1	+1			-100.0%	-100.0%		
Other Nursing/ Midwifery	1	+1	+1			-100.0%	-100.0%		
Nursing/ Midwifery other	15	+1	+4	+1	-0	+5.5%	+40.0%	+3.6%	-1.2%
Public Health Nurse	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
Public Health Nurse	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
Public Health Nurse	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,114	+973	+57	+20.0%	+10.7%	+9.2%	+0.5%
Nursing & Midwifery	4,584	+720	+341	+365	+23	+18.6%	+8.0%	+8.7%	+0.5%
Dietitian	20	+2	-2	+5	-0	+10.2%	-8.0%	+33.7%	-1.0%
Dietitian, Clinical Specialist	2	-1	-1	-1		-26.0%	-26.0%	-30.2%	
Dietitian Manager	5	+0	+0	-1	-0	+4.7%	+7.0%	-15.9%	-2.9%
Dietitian Manager-in-charge III	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Dietitian, Senior	41	+15	+8	+3	-2	+54.5%	+25.0%	+7.4%	-5.6%
Dietitians	70	+18	+8	+8	-3	+34.6%	+13.3%	+13.3%	-3.9%
Occupational Therapist	21	+5	+3	+6	+0	+30.2%	+17.6%	+42.0%	+2.0%
Occupational Therapist, Clinical Specialist	1	+0				+8.3%			
Occupational Therapist-in-charge III			-1			-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	5	+0	+1	+0	-0	+8.5%	+35.1%	+2.5%	-0.2%
Occupational Therapist, Senior	33	+14	+12	+8	+0	+80.3%	+56.2%	+30.7%	+0.7%
Occupational Therapists	59	+20	+15	+14	+1	+50.1%	+34.7%	+30.9%	+1.1%
Orthoptist, Senior	4		-1				-12.5%		
Orthoptists	4		-1				-12.5%		
Physiotherapist	66	+7	-8	+5	+1	+12.0%	-10.5%	+8.7%	+0.8%
Physiotherapist, Clinical Specialist	21	+10	+7	+5	-0	+86.9%	+51.5%	+30.9%	-1.3%
Physiotherapist-in-charge (Grade III)	3	+1	+1	+0	+1	+44.5%	+44.5%	+4.0%	+55.4%
Physiotherapist Manager	5	-2	+0		-1	-27.4%	+2.2%		-16.7%
Physiotherapist, Senior	92	+30	+28	+14	-1	+48.4%	+44.9%	+18.6%	-0.8%
Physiotherapists	187	+46	+29	+25	-0	+32.4%	+18.2%	+15.2%	-0.3%
Chiropodist, Clinical Specialist	2	+1	+1	+1	-0	+305.4%	+257.1%	+50.0%	-3.2%
Chiropodist/ Podiatrist	1	-0	+1	+0	+0	-15.0%	-100.0%	+6.3%	+6.3%
Chiropodist/ Podiatrist, Senior	4	-0	-2	+0		-3.8%	-27.7%	+12.1%	
Podiatrists & Chiropodists	6	+1	+0	+1	+0	+14.6%	+6.1%	+18.2%	+0.0%
Speech & Language Therapist	14	+8	+4	+7	+0	+121.5%	+32.9%	+97.9%	+0.6%
Speech & Language Therapist, Clinical Specialist	1	-1				-44.4%			
Speech & Language Therapist Manager	2	+1	+1	-0	+1	+35.6%	+35.6%	-9.6%	+50.6%
Speech & Language Therapist Manager-in-charge III	1	+1				-100.0%			
Speech & Language Therapist, Senior	23	+8	+5	+2	-1	+58.4%	+28.5%	+9.0%	-3.1%
Speech & Language Therapists	42	+17	+9	+9	+0	+70.0%	+28.6%	+26.6%	+0.5%
Therapy Professions	368	+101	+61	+57	-2	+38.1%	+20.0%	+18.2%	-0.7%
Audiologist	3	-1		-1		-19.1%		-25.0%	
Audiologist, Chief	1	-1		+0		-39.8%		+25.0%	
Audiologist, Senior	2	+0	+1	+1		+11.1%	+100.0%	+100.0%	

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Overall	11,500	+1,915	+1,114	+973	+57	+20.0%	+10.7%	+9.2%	+0.5%
Audiology	6	-1	+1	+0		-16.3%	+20.0%	+3.4%	
Biochemist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+1	+1	-0	+47.5%	+47.5%	+47.5%	-1.7%
Biochemist, Senior	6	+3	+3	+3	-0	+100.0%	+100.0%	+106.6%	-0.9%
Biochemists	9	+3	+4	+4	-0	+47.4%	+78.1%	+81.5%	-1.2%
Clinical Engineering Technician	8	+2	-0	+2	-1	+29.5%	-1.7%	+28.6%	-6.5%
Clinical Engineering Technician, Chief	3	+1	+1	+1	-0	+49.5%	+49.5%	+49.5%	-0.3%
Clinical Engineering Technician, Principal	3		-1	-1			-25.0%	-25.0%	
Clinical Engineering Technician, Senior	14	+2	+2	+2		+11.7%	+14.2%	+15.5%	
Clinical Engineering	28	+4	+2	+4	-1	+17.8%	+6.3%	+14.8%	-1.9%
Cardiac Physiologist	15	-8	-1	+1	+1	-35.2%	-4.5%	+6.6%	+9.5%
Cardiac Physiologist, Chief I	8	+6	+5	+5	-0	+191.1%	+134.0%	+115.5%	-2.1%
Cardiac Physiologist, Chief II	2	-1	-1	-0	+0	-35.0%	-35.0%	-2.5%	+4.8%
Cardiac Physiologist, Senior	17	+6	+2	+1	+0	+60.1%	+13.7%	+9.5%	+1.9%
E.C.G. Technician	2	-3	-0	-0	-0	-61.2%	-3.0%	-3.0%	-3.0%
Neuro-Physiologist	7	+4	+1	+1	+1	+102.6%	+19.6%	+24.1%	+15.8%
Neuro-Physiologist, Chief I	1	+1				-100.0%			
Neuro-Physiologist, Chief II	2	+1		+1		+100.0%		+100.0%	
Neuro-Physiologist, Senior	2	+1	-1	-1		+37.3%	-31.2%	-18.5%	
Respiratory Physiologist	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Senior	6	+4	+2	-0	-0	+188.5%	+44.2%	-3.8%	-0.3%
Clinical Measurement	65	+10	+8	+9	+2	+19.0%	+13.9%	+17.0%	+3.8%
Dosimetrist, Basic	6	+3	+1	-0	+1	+80.2%	+23.7%	-6.3%	+11.1%
Dosimetrist, Senior	4	+3	+2	+2	+1	+270.0%	+100.0%	+117.6%	+37.0%
Dosimetrists	10	+5	+3	+2	+2	+124.0%	+44.8%	+19.8%	+19.8%
Perfusionist	4	-1	-1	-1	+0	-20.0%	-19.6%	-17.4%	+0.8%
Perfusionists	4	-1	-1	-1	+0	-20.0%	-19.6%	-17.4%	+0.8%
Phlebotomist	43	+11	+9	+5	+2	+36.4%	+25.7%	+13.7%	+6.1%
Phlebotomist, Senior	3	-2	-0	-1		-40.0%	-1.1%	-27.0%	
Phlebotomists	45	+10	+9	+4	+2	+26.6%	+23.7%	+9.9%	+5.7%
Physicist	9	+1	+1	+3	-0	+15.2%	+14.4%	+50.8%	-5.1%
Physicist, Chief	2	+1	+1	+1	-0	+52.0%	+52.0%	+52.0%	-24.0%
Physicist, Principal	6	+2	+1	+0	+0	+50.0%	+20.0%	+4.9%	+0.8%
Physicist, Senior	11	+5	+4	+1	+1	+84.4%	+59.0%	+10.0%	+13.0%
Physics Technician	2	+1	+1	+2		+100.0%	+100.0%	-100.0%	

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Overall	11,500	+1,915	+1,114	+973	+57	+20.0%	+10.7%	+9.2%	+0.5%
Physicists	29	+10	+8	+7	+0	+50.0%	+35.9%	+29.8%	+1.4%
Radiation Therapist	30	+6	+6	+2	-2	+22.7%	+23.5%	+9.0%	-4.9%
Radiation Therapist, Clinical Specialist	10	+1	+0	-3		+13.0%	+3.1%	-22.0%	
Radiation Therapists	40	+7	+6	-0	-2	+20.1%	+17.7%	-0.9%	-3.7%
Radiographer	123	+24	+32	+33	+4	+24.4%	+34.8%	+36.0%	+3.3%
Radiographer, Clinical Specialist	53	+14	+2	+2	+3	+36.5%	+4.2%	+4.5%	+5.6%
Radiographer, Senior	65	+20	+13	+9	-2	+45.2%	+25.5%	+15.2%	-2.8%
Radiography Service Manager, I	8	+1	+0	-2		+14.8%	+4.8%	-20.0%	
Radiography Service Manager, II	5	+2	+1			+60.0%	+20.0%		
Radiographers	253	+61	+48	+41	+5	+31.9%	+23.5%	+19.6%	+1.9%
Laboratory Manager	3	+2	+0	+1		+193.0%	+1.0%	+54.2%	
Medical Scientist	251	-2	+4	+15	-0	-0.9%	+1.5%	+6.6%	-0.1%
Medical Scientist, Chief	31	+8	+3	+2	-0	+33.5%	+11.0%	+5.1%	-1.4%
Medical Scientist, Senior	84	+14	+6	-1	+2	+20.3%	+8.0%	-1.4%	+2.5%
Medical Scientist, Specialist	18	+14	+8	+5	-0	+284.8%	+68.5%	+36.3%	-0.4%
Medical Science	387	+35	+21	+22	+1	+10.0%	+5.6%	+5.9%	+0.3%
Health Science/ Diagnostics	876	+143	+108	+91	+11	+19.5%	+14.0%	+11.7%	+1.2%
Social Worker	20	+6	+0	-0	-2	+42.2%	+0.6%	-2.3%	-7.9%
Social Worker, Medical	3	-2	+2	+2		-40.7%	+219.8%	+219.8%	
Social Worker, Principal	3	+0	-1	+1	+1	+1.0%	-24.8%	+53.9%	+47.0%
Social Worker, Senior Medical	7	+4	+2	+2	+0	+146.1%	+50.1%	+50.1%	+0.1%
Social Worker, Team Leader	4	+1	-0	-1	-1	+63.4%	-2.1%	-20.4%	-21.5%
Social Workers	36	+9	+3	+4	-2	+35.2%	+10.2%	+12.0%	-4.6%
Social Workers	36	+9	+3	+4	-2	+35.2%	+10.2%	+12.0%	-4.6%
Psychologist, Counselling	1								
Psychologist, Principal Clinical	1	+1				-100.0%			
Psychologist, Senior Clinical		-1				-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	2								
Psychologists	2								
Pharmaceutical Technician	39	+8	+6	+4	+1	+25.9%	+17.0%	+11.1%	+2.5%
Pharmaceutical Technician, Senior	33	+13	+10	+4	+0	+68.7%	+44.0%	+14.1%	+1.0%
Pharmacist	19	+3	+3	+6	-0	+15.2%	+19.5%	+41.5%	-1.9%
Pharmacist, Chief I	3								
Pharmacist, Chief II	10	+5	+2	+3	-0	+97.8%	+28.2%	+49.8%	-0.3%
Pharmacist, Senior	56	+28	+21	+13	+2	+102.5%	+63.0%	+32.0%	+3.3%

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Overall	11,500	+1,915	+1,114	+973	+57	+20.0%	+10.7%	+9.2%	+0.5%
Pharmacy	160	+57	+43	+30	+3	+55.5%	+36.3%	+23.5%	+1.7%
Pharmacy	160	+57	+43	+30	+3	+55.5%	+36.3%	+23.5%	+1.7%
Medical Scientist, Student	18	-2	-6	-4	+0	-10.0%	-25.0%	-18.2%	+1.1%
Pharmaceutical Technician, Student	0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-30.9%
Pharmacist, Student		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	18	-3	-7	-4	+0	-12.5%	-26.5%	-16.5%	+0.2%
Child Care Manager	1		+1				#DIV/0		
Clinical Photographer, Senior	1								
Other Health & Social Care	2		+1				+100.0%		
Play Therapist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists		-1				-100.0%	-100.0%	-100.0%	-100.0%
Vaccinator - COVID 19 Vaccination Programme	3	+3	+3	+3	+3	-100.0%	-100.0%	-100.0%	-100.0%
Vaccinators	3	+3	+3	+3	+3	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	23	-1	-3	-1	+3	-4.5%	-11.8%	-4.5%	+12.6%
Health & Social Care Professionals	1,463	+310	+212	+181	+12	+26.9%	+16.9%	+14.1%	+0.8%
CEO (Band H2 Hospital)	1	+1				-100.0%			
CEO (Band H3 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+1		-100.0%	-100.0%	+100.0%	
Chief Executive Officer	1								
Director of Finance	1								
Head of Function /Service, Acute Services	1	+1	+1			-100.0%	-100.0%		
Head of Function /Service, Community Services	1	+1	+1			-100.0%	-100.0%		
Head of Process & Operations (HSE)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2			-1				-33.3%	
Network Manager (Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	9	+2	+3			+28.6%	+50.0%		
Chief Executive Officer, Deputy		-2				-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+2				+33.3%			
General Manager	12	+7	-1	+2	-0	+130.6%	-11.3%	+15.3%	-0.3%
Grade VIII	29	+12	+6	+6	+0	+72.8%	+27.7%	+27.7%	+1.3%
Senior Management (VIII & GM)	49	+19	+5	+8	+0	+63.0%	+11.1%	+19.3%	+0.7%
Management (VIII & above)	58	+21	+8	+8	+0	+56.5%	+15.8%	+15.8%	+0.6%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	190	+87	+80	+62	+5	+85.1%	+73.3%	+48.0%	+2.9%

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,114	+973	+57	+20.0%	+10.7%	+9.2%	+0.5%
Grade VI	63	+16	+9	-5	+1	+32.7%	+17.1%	-7.1%	+1.3%
Grade VII	76	+38	+19	+10	+1	+101.1%	+34.4%	+14.4%	+1.5%
Supplies Officer Grade A	1	-0	+1	+1	-0	-28.0%	-100.0%	-100.0%	-6.5%
Supplies Officer Grade B	3	-1	+0	+0		-25.0%	+4.9%	+7.1%	
Middle Management (V-VII)	332	+139	+110	+67	+7	+71.5%	+49.3%	+25.4%	+2.2%
Administrative/ Supervisory (V to VII)	332	+139	+110	+67	+7	+71.5%	+49.3%	+25.4%	+2.2%
Clerical Officer	812	-12	-69	+10	+6	-1.4%	-7.8%	+1.2%	+0.7%
Grade IV	434	+115	+75	-1	+3	+35.8%	+20.8%	-0.2%	+0.6%
Supplies Officer Grade C	12	+4	+3			+50.0%	+33.3%		
Supplies Officer Grade D	17	-2	-2	+2	+0	-9.4%	-10.9%	+11.0%	+0.5%
Telephonist	3	-9	-2	-1	-1	-72.1%	-39.7%	-14.8%	-14.1%
Telephonist, Night		-1				-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,279	+95	+5	+10	+8	+8.0%	+0.4%	+0.8%	+0.6%
Clerical (III & IV)	1,279	+95	+5	+10	+8	+8.0%	+0.4%	+0.8%	+0.6%
Management & Administrative	1,669	+254	+123	+85	+15	+17.9%	+7.9%	+5.4%	+0.9%
Catering	81	+14	+12	+4	+0	+21.2%	+18.1%	+4.7%	+0.1%
Household Services	709	+67	+35	+42	+5	+10.5%	+5.2%	+6.3%	+0.7%
Other Labs & Associated	73	+30	+24	+18	+0	+68.9%	+49.3%	+32.3%	+0.4%
Other Support	118	+16	+5	+0	-7	+15.6%	+4.2%	+0.1%	-5.7%
Portering	366	+44	+69	+64	+11	+13.8%	+23.4%	+21.4%	+3.2%
Support	1,346	+171	+146	+128	+10	+14.6%	+12.1%	+10.5%	+0.7%
Boilerman	1								
Chargehand	5	+5	+3	+3	+0	-100.0%	+141.0%	+164.8%	+4.3%
Electrician	4	-1	-0	-0		-23.6%	-4.5%	-4.5%	
Gardener/ Groundsman	1	+1	+1			-100.0%	-100.0%		
Gardener/ Groundsman, Head	2								
General Operative	8	-7	+1	+2		-46.7%	+14.3%	+36.1%	
Maintenance Craftsman/Technician	6	-3	+0	+1		-31.7%	+0.7%	+20.0%	
Maintenance Foreman	4	+2	+1	+1		+100.0%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Maintenance Officer	1								
Plasterer			-1			-100.0%	-100.0%	-100.0%	-100.0%
Plumber	5	+1	+0	-0	-0	+20.0%	+0.2%	-2.0%	-0.8%

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,114	+973	+57	+20.0%	+10.7%	+9.2%	+0.5%
Maintenance	39	-0	+6	+8	+0	-0.9%	+16.9%	+24.8%	+0.4%
Engineer/ Engineering Officer		-2				-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1			-100.0%	-100.0%		
Technical Services Officer, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Technical Services Officer, Chief Asst.	1	+1		+1		-100.0%		-100.0%	
Technical Services	3	+1	+2	+2		+50.0%	+200.0%	+200.0%	
Maintenance/ Technical	42	+1	+8	+10	+0	+1.6%	+22.1%	+30.2%	+0.4%
General Support	1,389	+172	+153	+138	+10	+14.1%	+12.4%	+11.0%	+0.7%
HCA, Nurse's Aide, etc.	699	+173	+103	+70	+8	+32.8%	+17.2%	+11.1%	+1.2%
Physiotherapy Assistant	7	+2	-0	-0		+31.4%	-6.1%	-6.1%	
Radiography Aide	1		-3	-4			-77.5%	-80.0%	
Health & Social Care Assistants	8	+2	-4	-4		+26.2%	-33.9%	-36.9%	
Health Care Assistant (Student Nurse/Midwife COVID-19)	11	+11	+11	+11	-13	-100.0%	-100.0%	-100.0%	-53.8%
HCA (Student Nurse/Midwife COVID-19)	11	+11	+11	+11	-13	-100.0%	-100.0%	-100.0%	-53.8%
Health Care Assistants	718	+185	+110	+76	-5	+34.8%	+18.1%	+11.9%	-0.7%
Chaplain	10	-4	-3	-0		-26.7%	-23.9%	-3.5%	
Dental Surgery Assistant (unqualified)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	5	-0	+1	-0	-0	-1.8%	+15.1%	-2.6%	-2.4%
Other Care Grades	15	-5	-3	-0	-0	-24.2%	-14.4%	-3.2%	-0.8%
Care, other	15	-5	-3	-0	-0	-24.2%	-14.4%	-3.2%	-0.8%
Patient & Client Care	733	+181	+107	+76	-5	+32.7%	+17.2%	+11.6%	-0.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Mar 2021

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,522	+1,114	+973	+57	+20.0%	+15.2%	+10.7%	+9.2%	+0.5%
Consultants	4	-1	-1	-1			-17.7%	-11.8%	-18.5%		
Registrars	4	+0	-2	-1	-2	-0	+9.0%	-33.3%	-20.0%	-33.3%	-5.4%
SHO/ Interns	11	+1	+1	-3	-2	-1	+6.5%	+10.0%	-21.4%	-15.4%	-10.2%
Medical/ Dental, other	1				+0					+51.0%	
Nurse/ Midwife Manager	30	+11	+10	+5	+3	+1	+56.1%	+48.0%	+18.0%	+10.0%	+2.5%
Nurse/ Midwife Specialist & AN/MP	5	+2	+3	+2	+3	-0	+97.2%	+105.4%	+70.0%	+146.5%	-0.4%
Staff Nurse/ Staff Midwife	83	-3	-3	-5	+0	-1	-3.1%	-3.9%	-5.8%	+0.5%	-0.9%
Nursing/ Midwifery Student	1	+1	+1	+1	+1		+100.0%	-100.0%	+100.0%	-100.0%	
Therapy Professions	9	-1	-1	-1	+1	-1	-8.6%	-14.1%	-7.2%	+9.6%	-10.2%
Health Science/ Diagnostics	17	+2	+3	+1	-0	-0	+12.6%	+21.4%	+3.7%	-1.3%	-0.2%
Pharmacy	2	+1	+1	+1			+72.4%	+33.3%	+33.3%		
Administrative/ Supervisory (V to VII)	5	+3	+2	+2	+2	-0	+166.0%	+77.3%	+82.2%	+39.6%	-0.7%
Clerical (III & IV)	22	+1	-2	-3	+1	-0	+3.4%	-6.9%	-13.2%	+6.0%	-0.7%
Support	18	-2	-1	-1	-2	+0	-9.1%	-4.0%	-4.8%	-12.0%	+1.0%
Maintenance/ Technical	1										
Health Care Assistants	66	+13	+11	+12	+11	-0	+23.7%	+19.4%	+22.9%	+19.2%	-0.5%
Care, other	1	-0	+0				-1.6%	+21.2%			
Bantry General	281	+28	+21	+8	+15	-3	+11.1%	+8.2%	+2.9%	+5.6%	-1.0%
Consultants	10	-1	-1	-1	-2		-9.5%	-9.1%	-13.2%	-13.6%	
Registrars	3	+1			-3	-3	+50.0%			-50.0%	-45.9%
SHO/ Interns	10	-2		-1	-0	-1	-16.7%		-9.1%	-4.1%	-4.8%
Nurse/ Midwife Manager	23	+3	+3	+4	+1	+0	+15.5%	+12.5%	+24.3%	+4.7%	+1.3%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	+2	+0	+184.1%	+184.1%	+184.1%	+184.1%	+0.4%
Staff Nurse/ Staff Midwife	73	-3	-10	-9	-11	+1	-3.9%	-11.5%	-11.4%	-13.5%	+1.6%
Nursing/ Midwifery Student				-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	5	+3	+3	+2	+0	+1	+108.7%	+108.7%	+72.8%	+2.2%	+17.9%
Health Science/ Diagnostics	16	+2	+3	+2	+2	-0	+14.7%	+18.9%	+17.2%	+13.9%	-0.6%
Pharmacy	3	+1	+2	+2	-0		+101.6%	+160.0%	+160.0%	-13.3%	
Administrative/ Supervisory (V to VII)	8	+4	+4	+4	+3	-0	+91.7%	+114.7%	+112.4%	+54.0%	-2.3%
Clerical (III & IV)	33	+0	+3	-0	-1	+1	+0.4%	+9.3%	-0.0%	-3.4%	+1.9%
Support	17	+10	+9	+6	+5	+0	+144.5%	+110.9%	+53.4%	+40.8%	+0.5%
Health Care Assistants	43	-3	-4	-3	-1	+0	-6.6%	-8.0%	-6.6%	-2.1%	+0.4%

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,522	+1,114	+973	+57	+20.0%	+15.2%	+10.7%	+9.2%	+0.5%
Care, other	0										
Mallow General	245	+16	+12	+7	-7	-0	+7.2%	+5.3%	+2.8%	-2.6%	-0.1%
Consultants	216	+42	+25	+26	+11	+1	+24.1%	+13.0%	+13.8%	+5.3%	+0.3%
Registrars	237	+45	+36	+33	+23	-0	+23.3%	+17.9%	+16.0%	+10.9%	-0.0%
SHO/ Interns	205	+29	+25	+22	+26	+1	+16.6%	+14.1%	+12.2%	+14.5%	+0.3%
Medical/ Dental, other	6	+3	+3	+1			+115.4%	+126.5%	+19.9%		
Nurse/ Midwife Manager	269	+48	+45	+30	-1	-2	+21.8%	+19.9%	+12.4%	-0.5%	-0.8%
Nurse/ Midwife Specialist & AN/MP	79	+26	+20	+19	+20	+2	+50.4%	+33.7%	+32.7%	+34.7%	+2.1%
Staff Nurse/ Staff Midwife	1,358	+178	+130	+25	+107	+12	+15.1%	+10.6%	+1.9%	+8.6%	+0.9%
Nursing/ Midwifery Student	63	+28	-3	+11	+8	+6	+81.3%	-4.4%	+22.0%	+14.3%	+9.7%
Nursing/ Midwifery other	3	+0	+1	+2	+1		+9.8%	+23.1%	+107.2%	+37.3%	
Therapy Professions	142	+42	+35	+25	+22	-2	+41.4%	+33.0%	+20.9%	+18.3%	-1.6%
Health Science/ Diagnostics	404	+57	+53	+45	+26	+6	+16.4%	+15.2%	+12.5%	+7.0%	+1.5%
Social Workers	17	+1	-0	-0	+1	-1	+6.4%	-1.8%	-0.6%	+8.2%	-4.6%
Pharmacy	57	+21	+17	+14	+11	+2	+57.0%	+44.0%	+31.5%	+23.8%	+3.5%
H&SC, Other	11	-6	-4	-4	-2	-0	-33.1%	-25.4%	-24.1%	-12.5%	-1.5%
Management (VIII & above)	16	+7	+9	+7	+6	+0	+77.4%	+128.1%	+77.4%	+59.7%	+0.1%
Administrative/ Supervisory (V to VII)	99	+33	+32	+38	+17	+4	+50.4%	+48.3%	+62.7%	+20.5%	+4.7%
Clerical (III & IV)	394	+20	+14	-4	+7	-3	+5.5%	+3.8%	-0.9%	+1.8%	-0.8%
Support	610	+102	+99	+86	+65	-3	+20.1%	+19.4%	+16.4%	+11.8%	-0.5%
Maintenance/ Technical	2										
Health Care Assistants	208	+63	+58	+43	+43	-10	+43.9%	+38.9%	+25.9%	+26.3%	-4.6%
Care, other	9	+1	-0	+1	-0	-0	+11.4%	-0.9%	+7.8%	-1.4%	-1.3%
Cork University	4,406	+742	+596	+420	+392	+11	+20.3%	+15.7%	+10.5%	+9.8%	+0.2%
Consultants	50	+10	+4	+6	+5		+23.9%	+9.4%	+12.4%	+10.6%	
Registrars	48	+1	-2	-1	-5		+2.2%	-3.4%	-2.0%	-9.4%	
SHO/ Interns	74	+16	+3	+2	+3	+1	+28.3%	+4.8%	+2.7%	+4.4%	+1.4%
Nurse/ Midwife Manager	129	+38	+12	+3	-0	-3	+42.3%	+10.4%	+2.2%	-0.2%	-2.1%
Nurse/ Midwife Specialist & AN/MP	18	+2	+6	+10	+8		+9.5%	+48.5%	+122.6%	+84.9%	
Staff Nurse/ Staff Midwife	304	+16	+30	+20	+23	+2	+5.5%	+10.9%	+7.1%	+8.0%	+0.6%
Nursing/ Midwifery Student	11	-10	+4	+8	+9		-48.8%	+50.0%	+284.6%	+425.0%	
Nursing/ Midwifery other	3	-1	+1	+1	+0		-23.8%	+44.2%	+44.2%	+1.9%	
Therapy Professions	35	+11	+3	+3	+2	+1	+47.4%	+10.4%	+10.0%	+6.6%	+3.6%
Health Science/ Diagnostics	100	+21	+18	+12	+14	-0	+26.2%	+21.4%	+13.8%	+15.7%	-0.2%

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,522	+1,114	+973	+57	+20.0%	+15.2%	+10.7%	+9.2%	+0.5%
Social Workers	9	+3	+2	+0	+1		+43.2%	+38.7%	+5.6%	+6.1%	
Psychologists	1		-0					-9.1%			
Pharmacy	23	+4	+4	+5	+0		+24.8%	+22.3%	+25.0%	+1.1%	
H&SC, Other	3	+3	-1	-1	-1		-100.0%	-25.0%	-25.0%	-25.0%	
Management (VIII & above)	8										
Administrative/ Supervisory (V to VII)	47	+23	+12	+13	+8	-0	+97.3%	+33.9%	+37.5%	+19.5%	-0.7%
Clerical (III & IV)	173	+45	+14	+9	+6	+1	+35.4%	+8.6%	+5.6%	+3.4%	+0.3%
Support	73	-28	+16	+11	+12	+0	-27.6%	+27.3%	+16.8%	+19.8%	+0.1%
Maintenance/ Technical	11	-2	+5	+5	+5	+0	-16.8%	+81.2%	+81.5%	+85.9%	+1.9%
Health Care Assistants	136	+27	+8	-0	-3	+1	+24.8%	+6.1%	-0.3%	-1.9%	+0.9%
Care, other	3	-2	-0	-0	+1		-35.8%	-8.3%	-8.3%	+18.5%	
Mercy University	1,258	+178	+138	+104	+86	+3	+16.4%	+12.4%	+9.0%	+7.3%	+0.2%
Medical/ Dental, other	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	5	-1	+3	+2	+1	-1	-12.2%	+159.0%	+72.7%	+29.5%	-14.2%
Staff Nurse/ Staff Midwife	2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+12.0%
Management (VIII & above)	14	+8	-0	-0	+2	-0	+125.5%	-3.4%	-3.4%	+12.8%	-0.5%
Administrative/ Supervisory (V to VII)	18	+14	+12	+7	+2	+1	+354.7%	+219.1%	+64.0%	+12.9%	+7.3%
Clerical (III & IV)	6	+4	+3	+3	+4	-0	+149.2%	+77.6%	+97.4%	+209.0%	-6.5%
Public Health Nurse	0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	
Hospital Group HQ	46	+28	+21	+15	+12	+0	+152.6%	+84.4%	+49.4%	+33.3%	+0.2%
Consultants	32	+3	+3	-0	+1	+1	+8.8%	+9.9%	-0.5%	+1.6%	+3.2%
Registrars	24	+7	+3	+5	+3		+43.3%	+14.5%	+26.8%	+15.4%	
SHO/ Interns	31	+6	+5	+4	+4		+24.0%	+19.2%	+14.8%	+14.8%	
Nurse/ Midwife Manager	67	+9	+7	+2	+1		+15.8%	+12.4%	+2.3%	+1.8%	
Nurse/ Midwife Specialist & AN/MP	12	+1	+1	+2	+1		+11.1%	+5.7%	+21.5%	+12.4%	
Staff Nurse/ Staff Midwife	220	+15	+13	-2	-3	+2	+7.3%	+6.5%	-0.9%	-1.1%	+0.7%
Nursing/ Midwifery Student	5	+5	-1	+5	+5		-100.0%	-16.7%	+900.0%	-100.0%	
Nursing/ Midwifery other	2										
Therapy Professions	47	+11	+11	+9	+6	-0	+31.2%	+30.6%	+24.9%	+15.4%	-1.0%
Health Science/ Diagnostics	23	+2	+2	+1	-0	+0	+7.6%	+8.8%	+4.1%	-0.6%	+0.2%
Social Workers	3										
Psychologists	1										
Pharmacy	14	+4	+4	+4	+3		+44.1%	+48.3%	+45.1%	+34.0%	
Management (VIII & above)	7	+1	+1				+16.7%	+17.6%			

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Overall	11,500	+1,915	+1,522	+1,114	+973	+57	+20.0%	+15.2%	+10.7%	+9.2%	+0.5%
Administrative/ Supervisory (V to VII)	45	+6	+4	+5	+4		+16.8%	+9.4%	+12.9%	+9.1%	
Clerical (III & IV)	144	+17	+20	+12	+2	+6	+13.3%	+16.3%	+9.2%	+1.4%	+4.7%
Support	107	+7	+7	+10	+8	+1	+7.4%	+7.0%	+10.1%	+7.9%	+0.7%
Maintenance/ Technical	4										
Health Care Assistants	28	-10	-11	-6	-7		-25.5%	-27.2%	-18.5%	-20.2%	
South Infirmary Victoria University	815	+85	+70	+50	+29	+9	+11.7%	+9.4%	+6.5%	+3.6%	+1.2%
Consultants	42	+7	+9	+7	+4	-0	+20.0%	+27.1%	+19.3%	+11.1%	-0.6%
Registrars	53	+12	+6	+2	-1	+0	+29.3%	+12.1%	+2.9%	-1.2%	+0.9%
SHO/ Interns	84	+16	+20	+15	+14	+2	+23.2%	+30.8%	+22.4%	+20.2%	+2.6%
Medical/ Dental, other			-1	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	108	+31	+33	+31	+2	+1	+40.3%	+44.6%	+39.7%	+2.2%	+1.2%
Nurse/ Midwife Specialist & AN/MP	22	+11	+11	+12	+9	-1	+99.5%	+103.3%	+112.9%	+73.1%	-2.9%
Staff Nurse/ Staff Midwife	367	+28	+12	-8	+21	+0	+8.1%	+3.2%	-2.1%	+6.0%	+0.1%
Nursing/ Midwifery Student	25	+25	+24	+21	+21	+1	+4940.0%	+2420.0%	+530.0%	+460.0%	+4.1%
Nursing/ Midwifery other	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Therapy Professions	35	+8	+7	+6	+9	-1	+28.7%	+23.9%	+19.1%	+34.3%	-1.7%
Health Science/ Diagnostics	84	+22	+18	+15	+17	+2	+34.8%	+27.8%	+22.5%	+24.6%	+2.0%
Social Workers	2										
Pharmacy	12	+5	+5	+4	+1	+0	+72.1%	+72.1%	+41.8%	+11.6%	+2.6%
H&SC, Other	5	+3	+3	+3	+3	+3	+127.0%	+127.0%	+127.0%	+127.0%	+127.0%
Management (VIII & above)	3	+2	-1	-1	-1	+0	+240.0%	-15.0%	-15.0%	-15.0%	+13.3%
Administrative/ Supervisory (V to VII)	20	+9	+10	+10	+8	-0	+89.6%	+109.6%	+107.4%	+70.1%	-1.8%
Clerical (III & IV)	125	+0	-4	-6	-4	+0	+0.1%	-3.1%	-4.8%	-3.3%	+0.3%
Support	183	+28	+28	+10	+14	+4	+18.1%	+17.8%	+5.7%	+8.2%	+2.1%
Health Care Assistants	79	+51	+50	+32	+18	-1	+182.5%	+173.0%	+67.9%	+30.1%	-0.9%
Care, other		-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
UH Kerry	1,250	+256	+229	+150	+136	+12	+25.8%	+22.4%	+13.7%	+12.2%	+1.0%
Consultants	121	+19	+15	+8	+10	-0	+18.4%	+14.3%	+7.4%	+9.5%	-0.2%
Registrars	121	+23	+20	+16	+11	+0	+22.8%	+19.4%	+14.7%	+10.3%	+0.3%
SHO/ Interns	123	+21	+24	+22	+12	-1	+20.0%	+24.5%	+21.9%	+11.0%	-0.7%
Medical/ Dental, other	1	+1					-100.0%				
Nurse/ Midwife Manager	153	+50	+15	+7	+2	-1	+48.0%	+10.6%	+5.0%	+1.1%	-0.4%
Nurse/ Midwife Specialist & AN/MP	45	+18	+18	+16	+11	+1	+67.9%	+65.4%	+54.5%	+32.0%	+2.3%
Staff Nurse/ Staff Midwife	601	+59	+64	+43	+58	+2	+10.8%	+11.9%	+7.8%	+10.6%	+0.4%

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,522	+1,114	+973	+57	+20.0%	+15.2%	+10.7%	+9.2%	+0.5%
Nursing/ Midwifery Student	15	+14	-3	+6	+9		+1350.0%	-19.0%	+62.6%	+141.7%	
Nursing/ Midwifery other	5	+1	+2	+1	-0	-0	+11.3%	+44.0%	+12.1%	-8.7%	-3.5%
Therapy Professions	66	+22	+13	+10	+11	+2	+48.8%	+23.5%	+16.8%	+19.9%	+2.4%
Health Science/ Diagnostics	186	+25	+14	+16	+15	+3	+15.4%	+8.0%	+9.6%	+8.6%	+1.5%
Social Workers	3	+3	+2	+1	+0	-1	+1400.0%	+200.0%	+50.0%	+3.4%	-23.7%
Pharmacy	37	+18	+17	+14	+13	+1	+94.0%	+83.3%	+61.4%	+56.2%	+2.1%
H&SC, Other	4	-1	-1	-1	-1	+0	-20.0%	-20.0%	-20.0%	-20.0%	+5.3%
Management (VIII & above)	8	+4	+3	+2	+1		+100.0%	+60.0%	+33.3%	+14.3%	
Administrative/ Supervisory (V to VII)	63	+29	+20	+15	+14	+1	+84.6%	+47.1%	+31.5%	+29.4%	+2.1%
Clerical (III & IV)	265	+7	+1	-9	-3	+3	+2.8%	+0.4%	-3.4%	-1.0%	+1.2%
Support	198	+16	-3	-2	-1	+1	+8.7%	-1.6%	-1.2%	-0.7%	+0.6%
Maintenance/ Technical	19	+3	+3	+3	+3	-0	+17.9%	+17.1%	+17.9%	+17.1%	-0.2%
Health Care Assistants	83	+20	+19	+11	+6	+0	+32.2%	+28.9%	+14.8%	+8.4%	+0.5%
Care, other	2	-1	-1	-1			-33.3%	-33.3%	-33.3%		
UH Waterford	2,120	+348	+239	+176	+171	+12	+19.6%	+12.7%	+9.1%	+8.8%	+0.6%
Consultants	34	+3	+3	+5	+3	+0	+10.6%	+9.5%	+18.9%	+10.5%	+0.1%
Registrars	47	+5	+4	+5	+1	+0	+12.4%	+9.3%	+11.9%	+2.8%	+0.1%
SHO/ Interns	61	+13	+12	+10	+11	+1	+27.3%	+24.0%	+20.6%	+20.8%	+1.6%
Medical/ Dental, other	1	+1	+1	-1		+0	+476.2%	+476.2%	-45.2%		+8.0%
Nurse/ Midwife Manager	80	+21	+14	+3	+0	+1	+36.6%	+22.0%	+4.0%	+0.2%	+1.7%
Nurse/ Midwife Specialist & AN/MP	22	+6	+5	+4	+5	-0	+36.7%	+26.9%	+21.3%	+28.3%	-1.2%
Staff Nurse/ Staff Midwife	327	+77	+69	+62	+40	-0	+30.7%	+26.5%	+23.3%	+13.9%	-0.1%
Nursing/ Midwifery Student	5	+5	-7	+3	+5	-1	-100.0%	-62.3%	+125.0%	-100.0%	-18.2%
Therapy Professions	28	+6	+5	+8	+5	-2	+27.4%	+23.6%	+37.7%	+23.9%	-5.3%
Health Science/ Diagnostics	45	+13	+13	+15	+19	+1	+41.1%	+40.7%	+49.2%	+70.5%	+1.6%
Social Workers	3	+3	+2	+2	+2		-100.0%	+200.0%	+200.0%	+200.0%	
Pharmacy	12	+2	+1	+0	+1	-0	+22.8%	+6.7%	+2.3%	+13.0%	-2.3%
Management (VIII & above)	2	-1	-1				-33.3%	-33.3%			
Administrative/ Supervisory (V to VII)	28	+17	+16	+15	+10	+1	+150.3%	+133.3%	+115.1%	+59.0%	+5.0%
Clerical (III & IV)	108	-3	-1	+1	-3	+0	-2.9%	-1.1%	+1.0%	-2.3%	+0.3%
Support	121	+37	+30	+29	+29	+7	+43.6%	+33.1%	+31.8%	+31.4%	+5.9%
Maintenance/ Technical	6	+1	+1	+1	+2		+20.0%	+20.0%	+20.0%	+54.6%	
Health Care Assistants	75	+24	+24	+22	+9	+4	+46.7%	+47.2%	+41.5%	+13.0%	+6.3%
Care, other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Mar 2021 (Dec 2016 figure: 9,585)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	11,500	+1,915	+1,522	+1,114	+973	+57	+20.0%	+15.2%	+10.7%	+9.2%	+0.5%
South Tipperary General	1,006	+229	+189	+183	+139	+13	+29.5%	+23.2%	+22.3%	+16.0%	+1.3%
Consultants	1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	
SHO/ Interns	5	-1	+1			+0	-16.7%	+25.0%			+0.6%
Nurse/ Midwife Manager	8	+0	+1	-0	-0	+0	+1.8%	+10.4%	-1.0%	-0.5%	+0.1%
Staff Nurse/ Staff Midwife	32	+4	+5	+2	+3	+0	+14.5%	+17.0%	+8.4%	+9.9%	+1.1%
Clerical (III & IV)	7	+3	+2	+2	+1		+75.1%	+44.3%	+44.3%	+7.3%	
Support	19	+1	-2	-2	-0	-0	+4.6%	-9.9%	-9.5%	-2.3%	-1.0%
Maintenance/ Technical		-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	72	+5	+4	+1	+2	+0	+7.7%	+6.6%	+0.9%	+2.6%	+0.3%

Source: Health Service Personnel Census