

South/South West Hospital Group Employment Report: March 2022

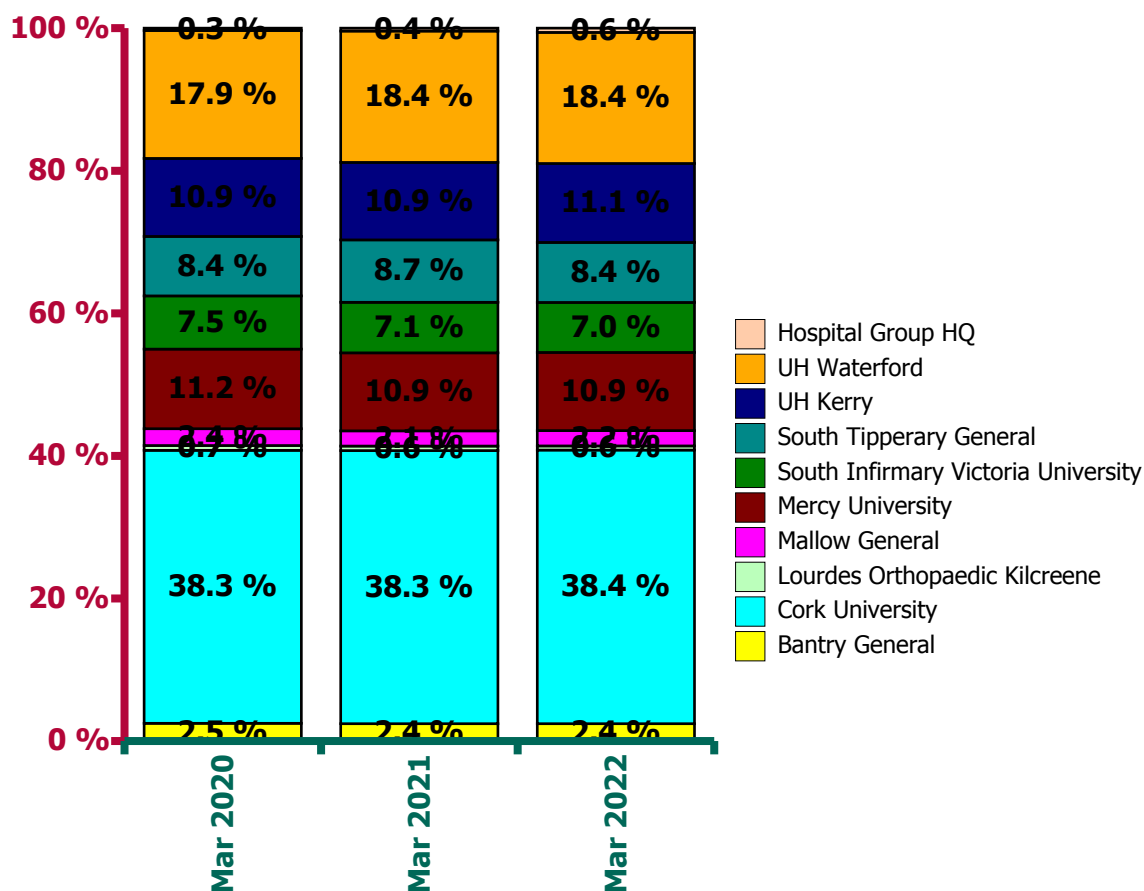
Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,527	11,288	12,053	12,076	+24	+788	+7.0%	+1,549	+14.7%	13,845
Consultants	478	508	542	548	+6	+40	+7.9%	+70	+14.6%	591
Registrars	509	530	572	576	+4	+46	+8.7%	+67	+13.2%	595
SHO/ Interns	537	615	592	599	+7	-16	-2.6%	+62	+11.5%	611
Medical/ Dental, other	9	8	10	11	+0	+3	+33.4%	+1	+14.3%	18
Medical & Dental	1,533	1,661	1,717	1,734	+17	+73	+4.4%	+200	+13.1%	1,815
Nurse/ Midwife Manager	863	856	906	909	+2	+52	+6.1%	+46	+5.3%	1,034
Nurse/ Midwife Specialist & AN/MP	146	194	230	235	+4	+41	+21.1%	+89	+60.6%	265
Staff Nurse/ Staff Midwife	3,127	3,334	3,502	3,474	-29	+140	+4.2%	+346	+11.1%	4,104
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	100	91	-9	+90	+25848.6%	+61	+202.7%	185
<i>Pre-registration Nurse Intern (COVID-19)</i>		23				-23	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	17	15	-2	-7	-32.2%	-14	-48.7%	15
<i>Nursing/ Midwifery awaiting registration</i>	9	17	6	6	+0	-11	-64.2%	-3	-32.1%	7
Nursing/ Midwifery Student	68	62	123	112	-11	+49	+79.3%	+44	+64.4%	207
Nursing/ Midwifery other	15	15	14	14		-1	-6.4%	-0	-2.7%	18
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4,219	4,462	4,777	4,743	-33	+281	+6.3%	+524	+12.4%	5,629
Therapy Professions	311	357	409	418	+9	+61	+17.2%	+107	+34.6%	492
Health Science/ Diagnostics	784	854	903	899	-4	+44	+5.2%	+114	+14.6%	1,043
Social Workers	33	37	38	38	-1	+1	+2.2%	+5	+16.0%	43
Psychologists	2	2	3	3	-0	+2	+128.0%	+2	+128.0%	4
Pharmacy	129	150	179	185	+6	+35	+23.0%	+55	+42.8%	213
H&SC, Other	24	22	36	35	-0	+14	+63.7%	+11	+47.8%	51
Health & Social Care Professionals	1,282	1,421	1,569	1,578	+10	+157	+11.0%	+296	+23.1%	1,846
Management (VIII & above)	50	56	67	73	+7	+18	+32.0%	+23	+46.5%	74
Administrative/ Supervisory (V to VII)	265	322	375	377	+2	+55	+17.1%	+112	+42.4%	415
Clerical (III & IV)	1,269	1,270	1,319	1,346	+26	+76	+6.0%	+77	+6.0%	1,525
Management & Administrative	1,584	1,648	1,761	1,796	+35	+149	+9.0%	+212	+13.4%	2,014
Support	1,219	1,321	1,407	1,405	-2	+84	+6.4%	+186	+15.3%	1,619
Maintenance/ Technical	33	41	40	40	+0	-1	-2.1%	+7	+23.0%	41
General Support	1,251	1,362	1,447	1,445	-2	+83	+6.1%	+194	+15.5%	1,660
Health Care Assistants	642	719	768	766	-2	+47	+6.5%	+124	+19.4%	861
Care, other	15	15	14	14	-0	-1	-8.4%	-1	-9.4%	20
Patient & Client Care	657	734	782	780	-2	+46	+6.2%	+123	+18.7%	881

South/South West Hospital Group Employment by Hospital: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,527	11,288	12,053	12,076	+24	+788	+7.0%	+1,549	+14.7%	13,845
Bantry General	266	277	291	295	+4	+17	+6.3%	+28	+10.7%	341
Cork University	4,014	4,316	4,642	4,636	-6	+321	+7.4%	+622	+15.5%	5,297
Lourdes Orthopaedic Kilcreene	70	70	70	70	-0	-0	-0.3%	-0	-0.4%	82
Mallow General	252	246	262	260	-2	+13	+5.5%	+8	+3.1%	302
Mercy University	1,173	1,243	1,331	1,322	-9	+79	+6.4%	+149	+12.7%	1,508
South Infirmary Victoria University	787	804	846	848	+2	+44	+5.5%	+62	+7.9%	1,028
South Tipperary General	868	968	1,017	1,016	-1	+48	+5.0%	+149	+17.1%	1,165
UH Kerry	1,114	1,215	1,321	1,337	+16	+122	+10.1%	+223	+20.0%	1,535
UH Waterford	1,949	2,103	2,196	2,221	+24	+118	+5.6%	+271	+13.9%	2,482
Hospital Group HQ	35	45	74	71	-4	+25	+55.9%	+36	+105.0%	105

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,527	11,288	12,053	12,076	+24	+788	+7.0%	+1,549	+14.7%	13,845
HSE	8,568	9,241	9,875	9,906	+31	+665	+7.2%	+1,338	+15.6%	11,309
Section 38 Hospitals	1,959	2,047	2,178	2,170	-7	+123	+6.0%	+211	+10.8%	2,536

HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	8,568	9,241	9,875	9,906	+31	+665	+7.2%	+1,338	+15.6%	11,309
Consultants	401	425	457	460	+3	+34	+8.1%	+59	+15%	497
Registrars	436	461	496	499	+4	+38	+8.3%	+64	+15%	516
SHO/ Interns	439	502	486	492	+6	-10	-2.0%	+54	+12%	503
Medical/ Dental, other	9	8	10	11	+0	+3	+33.4%	+1	+14%	18
Medical & Dental	1,285	1,397	1,450	1,462	+13	+65	+4.7%	+178	+13.8%	1,534
Nurse/ Midwife Manager	668	661	699	701	+1	+40	+6.0%	+33	+5%	793
Nurse/ Midwife Specialist & AN/MP	126	167	193	197	+4	+30	+18.2%	+72	+57%	223
Staff Nurse/ Staff Midwife	2,623	2,824	2,954	2,929	-25	+105	+3.7%	+306	+12%	3,451
Pre-registration Nurse/ Midwife Intern	30	0	81	72	-9	+42	+20420.0%	+42	+139.4%	147
Pre-registration Nurse Intern (COVID-19)		21					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	17	15	-2	-14	-32.2%	-14	-48.7%	15
Nursing/ Midwifery awaiting registration	7	13	3	3	+0	-4	-76.2%	-4	-55.6%	4
Nursing/ Midwifery Student	66	56	101	90	-11	+33	+59.3%	+24	+36%	166
Nursing/ Midwifery other	9	9	8	8		-1	-10.3%	-0	-5%	11
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100%	1
Nursing & Midwifery	3,492	3,719	3,956	3,926	-30	+207	+5.6%	+434	+12.4%	4,645
Therapy Professions	237	279	323	332	+8	+53	+19.0%	+94	+40%	386
Health Science/ Diagnostics	675	731	773	769	-4	+38	+5.2%	+95	+14%	877
Social Workers	21	26	27	27	-1	+1	+3.2%	+5	+25%	30
Psychologists			2	2	-0	+2	-100.0%	+2	-100%	2
Pharmacy	97	114	143	148	+5	+33	+29.2%	+51	+53%	171
H&SC, Other	20	19	32	31	-0	+13	+68.5%	+11	+57%	47
Health & Social Care Professionals	1,050	1,168	1,301	1,309	+8	+140	+12.0%	+259	+24.6%	1,513
Management (VIII & above)	35	41	50	53	+4	+13	+31.5%	+18	+52%	54
Administrative/ Supervisory (V to VII)	184	230	278	283	+5	+53	+23.3%	+99	+54%	308
Clerical (III & IV)	960	953	986	1,015	+29	+61	+6.4%	+55	+6%	1,144
Management & Administrative	1,179	1,223	1,313	1,351	+38	+128	+10.4%	+172	+14.6%	1,506
Support	1,059	1,142	1,224	1,228	+4	+87	+7.6%	+170	+16%	1,402
Maintenance/ Technical	23	27	26	26	-0	-1	-3.8%	+3	+15%	27
General Support	1,082	1,169	1,251	1,255	+4	+86	+7.4%	+173	+16.0%	1,429
Health Care Assistants	468	553	594	593	-1	+40	+7.2%	+125	+27%	666
Care, other	13	12	11	11	-0	-1	-10.7%	-2	-15%	16
Patient & Client Care	481	565	605	604	-1	+39	+6.8%	+123	+25.6%	682

Section 38 Hospitals

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,959	2,047	2,178	2,170	-7	+123	+6.0%	+211	+10.8%	2,536
Consultants	77	82	85	88	+3	+6	+7.1%	+11	+15%	94
Registrars	73	68	77	77		+8	+11.7%	+3	+4%	79
SHO/ Interns	98	113	106	107	+1	-6	-5.5%	+8	+8%	108
Medical & Dental	249	263	267	271	+4	+8	+2.9%	+23	+9.1%	281
Nurse/ Midwife Manager	195	195	207	208	+1	+13	+6.5%	+13	+7%	241
Nurse/ Midwife Specialist & AN/MP	21	27	38	38	-0	+11	+38.9%	+17	+82%	42
Staff Nurse/ Staff Midwife	504	510	548	544	-4	+35	+6.8%	+40	+8%	653
Pre-registration Nurse/ Midwife Intern			19	19		+19	-100.0%	+19	-100.0%	38
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	3	3		+1	-25.0%	+1	+50.0%	3
Nursing/ Midwifery Student	2	6	22	22		+16	+266.7%	+20	+1000%	41
Nursing/ Midwifery other	6	6	6	6		-0	-0.0%	+0	+1%	7
Nursing & Midwifery	727	744	821	818	-3	+74	+9.9%	+90	+12.4%	984
Therapy Professions	73	78	86	87	+1	+8	+10.6%	+13	+18%	106
Health Science/ Diagnostics	110	123	129	130	+0	+6	+5.0%	+20	+18%	166
Social Workers	11	11	11	11				-0	-0%	13
Psychologists	2	2	2	2						2
Pharmacy	32	36	36	37	+1	+1	+3.3%	+4	+13%	42
H&SC, Other	4	3	4	4		+1	+33.3%			4
Health & Social Care Professionals	232	253	268	270	+2	+17	+6.6%	+37	+16.1%	333
Management (VIII & above)	15	15	17	20	+3	+5	+33.3%	+5	+33%	20
Administrative/ Supervisory (V to VII)	81	92	97	94	-3	+2	+1.8%	+14	+17%	107
Clerical (III & IV)	309	317	334	331	-3	+14	+4.6%	+22	+7%	381
Management & Administrative	405	424	448	445	-3	+21	+5.0%	+40	+9.9%	508
Support	160	179	183	176	-6	-3	-1.7%	+17	+10%	217
Maintenance/ Technical	10	14	14	14	+0	+0	+1.3%	+4	+43%	14
General Support	170	193	196	190	-6	-3	-1.5%	+21	+12.2%	231
Health Care Assistants	174	166	174	173	-1	+7	+4.2%	-0	-0%	195
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	177	177	-1	+7	+4.1%	+0	+0.0%	199

South/South West Hospital Group Employment by Hospital & Staff Category: March 2022

Bantry General

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	266	277	291	295	+4	+17	+6.3%	+28	+10.7%	341
Consultants	4	4	6	7	+1	+2	+49.2%	+2	+49.2%	8
Registrars	6	5	4	4	0	-1	-20.0%	-2	-33.3%	4
SHO/ Interns	13	14	13	13	+0	-1	-3.7%			13
Medical/ Dental, other	0	1	1	1	0		0.0	+0	+51.0%	3
Medical & Dental	24	24	24	24	+1	+1	+2.8%	+0	+1.8%	28
Nurse/ Midwife Manager	28	28	30	31	+1	+2	+8.7%	+3	+12.2%	34
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	-0	+0	+1.3%	+2	+93.5%	4
Staff Nurse/ Staff Midwife	83	83	89	88	-1	+5	+5.9%	+5	+6.4%	103
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	112	116	123	123	-0	+6	+5.6%	+11	+9.4%	141
Therapy Professions	8	10	10	11	+1	+1	+14.2%	+3	+37.0%	13
Health Science/ Diagnostics	17	16	20	21	+0	+4	+26.3%	+3	+18.0%	25
Pharmacy	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
Health & Social Care Professionals	28	28	33	34	+1	+6	+22.3%	+7	+24.5%	41
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	4	4	0	-1	-23.9%	+0	+7.9%	5
Clerical (III & IV)	21	22	22	21	-0	-0	-1.8%	+0	+1.6%	26
Management & Administrative	25	27	27	27	-0	-1	-2.5%	+2	+6.6%	32
Support	20	18	19	19	-0	+1	+7.6%	-1	-7.0%	20
Maintenance/ Technical	1	1	1		-1	-1	-100.0%	-1	-100.0%	
General Support	21	19	19	19	-1	+0	+1.8%	-2	-11.4%	20
Health Care Assistants	56	63	64	67	+3	+4	+6.9%	+12	+20.7%	76
Care, other	1	1	1	1	0		0.0			3
Patient & Client Care	56	63	65	68	+3	+4	+6.8%	+11	+20.4%	79

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,014	4,316	4,642	4,636	-6	+321	+7.4%	+622	+15.5%	5,297
Consultants	205	215	231	232	+1	+17	+7.7%	+27	+13.0%	255
Registrars	214	231	246	247	+2	+17	+7.3%	+33	+15.5%	259
SHO/ Interns	179	207	199	199	+0	-8	-3.9%	+20	+11.3%	202
Medical/ Dental, other	6	5	6	7	+0	+2	+29.4%	+1	+15.9%	9
Medical & Dental	604	658	682	685	+3	+27	+4.1%	+81	+13.4%	725
Nurse/ Midwife Manager	270	266	277	279	+2	+13	+5.1%	+9	+3.3%	316
Nurse/ Midwife Specialist & AN/MP	58	76	88	92	+3	+16	+20.7%	+33	+56.8%	106
Staff Nurse/ Staff Midwife	1,250	1,340	1,423	1,399	-24	+59	+4.4%	+149	+11.9%	1,636
Pre-registration Nurse/ Midwife Intern	26		46	36	-10	+36	-100.0%	+10	+40.5%	75
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	17	15	-2	-7	-32.2%	-14	-48.7%	15
Nursing/ Midwifery awaiting registration	1		2	2	0	+2	-100.0%	+1	+100.0%	2
Nursing/ Midwifery Student	55	38	65	53	-12	+15	+39.0%	-3	-5.0%	92
Nursing/ Midwifery other	3	3	3	3	+0	+0	+14.2%	+1	+37.3%	5
Nursing & Midwifery	1,637	1,723	1,857	1,826	-31	+104	+6.0%	+189	+11.6%	2,155
Therapy Professions	120	137	165	168	+3	+32	+23.2%	+48	+39.7%	192
Health Science/ Diagnostics	377	390	409	404	-5	+15	+3.7%	+27	+7.1%	466
Social Workers	16	17	20	20	-1	+2	+13.6%	+4	+23.1%	23
Psychologists			2	2	-0	+2	-100.0%	+2	-100.0%	2
Pharmacy	46	53	73	75	+1	+22	+40.9%	+29	+62.1%	86
H&SC, Other	13	13	18	18	-0	+5	+41.2%	+5	+37.7%	18
Health & Social Care Professionals	573	609	688	686	-1	+77	+12.7%	+114	+19.8%	787
Management (VIII & above)	10	15	15	17	+2	+2	+12.5%	+7	+67.6%	17
Administrative/ Supervisory (V to VII)	82	93	114	115	+1	+22	+23.1%	+33	+39.8%	125
Clerical (III & IV)	387	387	406	424	+18	+37	+9.7%	+37	+9.5%	474
Management & Administrative	480	495	535	556	+21	+61	+12.3%	+76	+15.9%	616
Support	545	601	653	653	+1	+53	+8.8%	+108	+19.8%	758
Maintenance/ Technical	2	2	2	2	+0	+0	+24.5%	+0	+24.5%	3
General Support	547	603	655	656	+1	+53	+8.8%	+108	+19.8%	761
Health Care Assistants	164	219	217	219	+2	+0	+0.1%	+55	+33.3%	243
Care, other	9	9	8	8	-0	-1	-11.5%	-1	-12.0%	10
Patient & Client Care	173	228	225	227	+2	-1	-0.4%	+54	+30.9%	253

Lourdes Orthopaedic Kilcreene

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	70	70	70	70	-0	-0	-0.3%	-0	-0.4%	82
Consultants	2	2	2	2	0		0.0			2
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
SHO/ Interns	5	5	3	3	+0	-2	-33.1%	-2	-33.4%	4
Medical & Dental	7	7	6	6	+0	-1	-9.3%	-1	-9.6%	7
Nurse/ Midwife Manager	8	8	8	7	-0	-1	-7.5%	-1	-8.5%	8
Staff Nurse/ Staff Midwife	29	29	32	31	-0	+2	+7.5%	+3	+8.7%	39
Nursing & Midwifery	37	37	39	38	-1	+2	+4.4%	+2	+5.0%	47
Clerical (III & IV)	7	7	7	7	0	+0	+0.8%	+1	+8.1%	9
Management & Administrative	7	7	7	7		+0	+0.8%	+1	+8.1%	9
Support	20	19	17	18	+1	-1	-6.3%	-2	-9.9%	19
General Support	20	19	17	18	+1	-1	-6.3%	-2	-9.9%	19

Mallow General

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	252	246	262	260	-2	+13	+5.5%	+8	+3.1%	302
Consultants	11	10	9	9	0	-1	-11.0%	-2	-19.1%	10
Registrars	6	6	5	3	-2	-3	-46.8%	-3	-46.8%	4
SHO/ Interns	10	11	13	13	-0	+2	+15.5%	+2	+21.9%	13
Medical & Dental	27	27	27	25	-2	-2	-8.1%	-3	-9.6%	27
Nurse/ Midwife Manager	22	22	24	24	+1	+3	+11.9%	+3	+12.8%	27
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	0	+3	+129.3%	+5	+548.8%	6
Staff Nurse/ Staff Midwife	85	73	80	79	-1	+6	+8.4%	-6	-6.8%	100
Nursing & Midwifery	107	97	109	109	-0	+12	+12.1%	+2	+1.4%	133
Therapy Professions	5	4	4	5	+1	+0	+9.6%	-0	-4.7%	6
Health Science/ Diagnostics	14	16	16	16	+0		0.0	+2	+14.8%	17
Pharmacy	3	3	2	3	+0	-0	-1.9%	-0	-15.0%	4
Health & Social Care Professionals	22	23	22	24	+2	+0	+1.6%	+1	+6.4%	27
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	8	7	7	+0	-1	-15.9%	+2	+32.7%	9
Clerical (III & IV)	34	31	34	33	-1	+2	+6.7%	-1	-3.8%	36
Management & Administrative	39	39	41	40	-1	+2	+4.5%	+1	+3.6%	46
Support	12	17	21	21	-0	+4	+26.1%	+9	+76.7%	22
General Support	12	17	21	21	-0	+4	+26.1%	+9	+76.7%	22
Health Care Assistants	44	43	41	41	-1	-3	-5.9%	-3	-7.1%	46
Care, other	0	0	0	0	0		0.0			1
Patient & Client Care	44	44	42	41	-1	-3	-5.9%	-3	-7.0%	47

Mercy University

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,173	1,243	1,331	1,322	-9	+79	+6.4%	+149	+12.7%	1,508
Consultants	45	50	49	52	+2	+2	+3.0%	+6	+13.9%	53
Registrars	53	45	55	55	0	+10	+23.2%	+2	+4.2%	57
SHO/ Interns	71	83	77	78	+1	-5	-6.3%	+6	+8.7%	79
Medical & Dental	170	178	182	184	+3	+7	+3.8%	+15	+8.7%	189
Nurse/ Midwife Manager	129	131	134	135	+1	+4	+3.3%	+6	+4.6%	155
Nurse/ Midwife Specialist & AN/MP	10	15	20	20	-0	+6	+37.8%	+11	+110.2%	22
Staff Nurse/ Staff Midwife	282	289	327	323	-4	+34	+11.9%	+42	+14.8%	372
Pre-registration Nurse/ Midwife Intern			11	11	0	+11	-100.0%	+11	-100.0%	22
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	3	3	0	-1	-25.0%	+1	+50.0%	3
Nursing/ Midwifery Student	2	6	14	14	0	+8	+133.3%	+12	+600.0%	25
Nursing Education/Clinical	3	3	3	3	0			+0	+1.9%	4
Nursing/ Midwifery other	3	3	3	3	0		0.0	+0	+1.9%	4
Nursing & Midwifery	425	443	499	496	-3	+52	+11.8%	+71	+16.6%	578
Therapy Professions	33	32	41	40	-0	+8	+23.7%	+7	+21.5%	47
Health Science/ Diagnostics	87	100	106	106	+0	+6	+6.2%	+19	+22.4%	127
Social Workers	8	8	8	8	0		0.0	-0	-0.5%	10
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	22	22	22	22	-0	-0	-2.0%	-1	-3.4%	25
H&SC, Other	4	3	4	4	0	+1	+33.3%			4
Health & Social Care Professionals	155	166	181	181	-0	+14	+8.7%	+26	+16.6%	214
Management (VIII & above)	8	8	10	13	+3	+5	+62.5%	+5	+62.5%	13
Administrative/ Supervisory (V to VII)	40	48	52	49	-3	+1	+1.6%	+9	+22.7%	54
Clerical (III & IV)	167	177	181	176	-5	-1	-0.5%	+9	+5.5%	207
Management & Administrative	215	233	243	238	-5	+5	+2.1%	+23	+10.8%	274
Support	61	71	70	67	-3	-4	-6.0%	+6	+10.1%	80
Maintenance/ Technical	6	10	10	10	+0	+0	+1.8%	+4	+71.8%	10
General Support	67	81	79	77	-2	-4	-5.1%	+10	+15.5%	90
Health Care Assistants	138	138	144	143	-2	+5	+3.4%	+4	+3.2%	159
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	148	146	-2	+5	+3.3%	+5	+3.5%	163

South Infirmary Victoria University

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	787	804	846	848	+2	+44	+5.5%	+62	+7.9%	1,028
Consultants	32	32	35	37	+1	+4	+13.4%	+5	+16.0%	41
Registrars	20	24	21	21	0	-2	-10.1%	+1	+3.8%	22
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	86	87	+1	+1	+1.1%	+8	+9.9%	92
Nurse/ Midwife Manager	66	65	73	73	0	+8	+12.8%	+7	+10.5%	86
Nurse/ Midwife Specialist & AN/MP	11	12	17	17	0	+5	+40.3%	+6	+57.6%	20
Staff Nurse/ Staff Midwife	223	221	221	221	0	+0	+0.1%	-1	-0.7%	281
Pre-registration Nurse/ Midwife Intern			8	8	0	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery Student			8	8	0	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery other	2	2	2	2	0		0.0			3
Nursing & Midwifery	302	300	322	322		+21	+7.1%	+20	+6.5%	406
Therapy Professions	40	46	46	47	+1	+1	+1.3%	+6	+15.1%	59
Health Science/ Diagnostics	23	24	24	24	-0	-0	-0.3%	+1	+2.3%	39
Social Workers	3	3	3	3	0		0.0			3
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	10	14	14	15	+1	+2	+11.8%	+5	+49.8%	17
Health & Social Care Professionals	77	86	87	89	+2	+2	+2.5%	+12	+15.1%	119
Management (VIII & above)	7	7	7	7	0		0.0			7
Administrative/ Supervisory (V to VII)	41	45	45	45	-0	+1	+2.0%	+5	+11.0%	53
Clerical (III & IV)	142	139	153	155	+2	+15	+11.0%	+13	+8.8%	174
Management & Administrative	190	191	205	207	+2	+16	+8.5%	+17	+9.0%	234
Support	99	108	113	109	-4	+1	+1.2%	+10	+10.5%	137
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	117	113	-4	+1	+1.1%	+10	+10.1%	141
Health Care Assistants	36	28	30	31	+1	+2	+8.0%	-5	-13.8%	36
Patient & Client Care	36	28	30	31	+1	+2	+8.0%	-5	-13.8%	36

South Tipperary General

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	868	968	1,017	1,016	-1	+48	+5.0%	+149	+17.1%	1,165
Consultants	31	35	37	36	-1	+2	+5.2%	+6	+18.7%	41
Registrars	46	49	53	55	+2	+6	+13.0%	+9	+20.0%	55
SHO/ Interns	51	54	55	57	+2	+3	+5.4%	+7	+13.2%	58
Medical/ Dental, other	1	0	0	0	0		0.0	-1	-82.6%	1
Medical & Dental	128	138	146	149	+3	+11	+8.1%	+21	+16.0%	155
Nurse/ Midwife Manager	80	77	80	78	-2	+1	+1.1%	-2	-2.3%	90
Nurse/ Midwife Specialist & AN/MP	17	21	22	21	-0	+0	+2.0%	+4	+22.7%	24
Staff Nurse/ Staff Midwife	287	319	336	333	-4	+13	+4.2%	+46	+15.9%	392
Pre-registration Nurse/ Midwife Intern			3	4	+0	+4	-100.0%	+4	-100.0%	7
Nursing/ Midwifery awaiting registration		11		0	+0	-10	-98.3%	+0	-100.0%	1
Nursing/ Midwifery Student		11	3	4	+0	-7	-65.3%	+4	-100.0%	8
Nursing & Midwifery	384	428	441	436	-5	+8	+1.8%	+51	+13.4%	514
Therapy Professions	23	28	31	32	+1	+4	+15.2%	+9	+40.7%	38
Health Science/ Diagnostics	26	41	40	41	+0	-1	-2.0%	+14	+54.0%	46
Social Workers	1	3	3	3	+0	-0	-1.0%	+2	+197.0%	3
Pharmacy	11	13	16	16	-0	+3	+26.9%	+5	+45.9%	19
Health & Social Care Professionals	61	85	91	92	+1	+7	+8.0%	+31	+49.9%	106
Management (VIII & above)	2	1	4	4	0	+3	+300.0%	+2	+100.0%	4
Administrative/ Supervisory (V to VII)	17	26	26	27	+2	+1	+5.2%	+10	+58.8%	29
Clerical (III & IV)	111	108	102	101	-2	-8	-7.0%	-10	-9.2%	118
Management & Administrative	130	135	132	132	+0	-3	-2.4%	+2	+1.5%	151
Support	92	109	126	127	+1	+18	+16.8%	+35	+37.7%	149
Maintenance/ Technical	4	6	6	6	+0	-0	-5.3%	+2	+46.4%	6
General Support	96	115	132	133	+1	+18	+15.6%	+37	+38.1%	155
Health Care Assistants	67	67	76	75	-1	+8	+12.0%	+8	+12.7%	84
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	76	75	-1	+8	+11.6%	+8	+11.3%	84

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,114	1,215	1,321	1,337	+16	+122	+10.1%	+223	+20.0%	1,535
Consultants	38	40	42	43	+1	+3	+7.0%	+5	+13.2%	43
Registrars	54	55	64	65	+1	+10	+17.4%	+11	+20.2%	67
SHO/ Interns	70	80	76	78	+2	-2	-2.2%	+9	+12.5%	81
Medical & Dental	161	175	182	186	+4	+11	+6.1%	+25	+15.2%	191
Nurse/ Midwife Manager	106	103	109	109	-0	+6	+5.5%	+3	+2.9%	123
Nurse/ Midwife Specialist & AN/MP	13	20	24	25	+1	+5	+23.6%	+13	+97.6%	27
Staff Nurse/ Staff Midwife	346	372	388	396	+8	+24	+6.4%	+50	+14.5%	470
Pre-registration Nurse/ Midwife Intern	5	0	22	22	-0	+22	+6185.7%	+18	+388.9%	44
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery Student	5	6	22	22	-0	+16	+276.1%	+18	+388.9%	44
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	470	503	544	552	+8	+49	+9.8%	+82	+17.5%	664
Therapy Professions	26	34	41	40	-2	+5	+15.8%	+14	+53.2%	49
Health Science/ Diagnostics	68	84	87	87	-0	+3	+3.4%	+19	+28.1%	99
Social Workers	2	2	2	2	0	+1	+33.3%	+1	+33.3%	2
Pharmacy	11	13	14	14	+0	+1	+7.0%	+3	+26.9%	14
H&SC, Other	2	2		2	+2	-0	-2.5%	-0	-2.5%	2
Health & Social Care Professionals	108	134	144	144	+0	+10	+7.2%	+36	+33.5%	166
Management (VIII & above)	4	3	5	5	-0	+2	+66.3%	+1	+24.8%	5
Administrative/ Supervisory (V to VII)	12	19	28	27	-1	+8	+41.0%	+15	+128.0%	30
Clerical (III & IV)	130	128	137	143	+7	+15	+12.0%	+14	+10.6%	164
Management & Administrative	145	150	170	175	+6	+25	+16.7%	+30	+20.5%	199
Support	169	178	190	191	+1	+12	+6.9%	+21	+12.6%	214
General Support	169	178	190	191	+1	+12	+6.9%	+21	+12.6%	214
Health Care Assistants	61	74	91	88	-3	+14	+19.0%	+28	+46.1%	100
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	92	89	-3	+15	+20.4%	+29	+47.7%	101

UH Waterford

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,949	2,103	2,196	2,221	+24	+118	+5.6%	+271	+13.9%	2,482
Consultants	110	119	130	131	+2	+12	+10.0%	+21	+18.9%	137
Registrars	110	116	124	124	+1	+8	+7.1%	+14	+13.2%	126
SHO/ Interns	111	131	127	129	+2	-3	-2.0%	+18	+15.9%	132
Medical/ Dental, other	1	1	1	2	+1	+1	+100.0%	+1	+100.0%	2
Medical & Dental	332	368	381	386	+5	+18	+5.0%	+54	+16.2%	397
Nurse/ Midwife Manager	151	151	160	165	+5	+13	+8.8%	+13	+8.9%	186
Nurse/ Midwife Specialist & AN/MP	34	44	49	50	+1	+6	+14.5%	+16	+45.7%	56
Staff Nurse/ Staff Midwife	544	606	603	600	-3	-6	-0.9%	+56	+10.3%	701
Pre-registration Nurse/ Midwife Intern			10	10	+1	+10	-100.0%	+10	-100.0%	21
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		1	1	-0	+1	-100.0%	-5	-84.5%	1
Nursing/ Midwifery Student	6	1	11	11	+1	+10	+1042.0%	+5	+90.3%	22
Nursing/ Midwifery other	5	5	5	5	0	-0	-7.4%	-0	-7.4%	6
Nursing & Midwifery	741	807	828	831	+3	+24	+3.0%	+90	+12.2%	971
Therapy Professions	55	66	71	76	+4	+10	+15.1%	+21	+37.2%	88
Health Science/ Diagnostics	172	184	201	201	-0	+17	+9.5%	+29	+17.1%	224
Social Workers	3	4	2	2	0	-2	-50.0%	-1	-31.0%	2
Pharmacy	24	31	32	35	+3	+4	+11.2%	+11	+46.3%	41
H&SC, Other	5	4	6	6	-1	+2	+37.5%	+1	+10.0%	6
Health & Social Care Professionals	259	289	313	319	+6	+30	+10.5%	+61	+23.4%	361
Management (VIII & above)	7	8	8	8	0	-0	-0.6%	+1	+13.6%	8
Administrative/ Supervisory (V to VII)	49	63	81	84	+3	+21	+33.8%	+35	+72.4%	90
Clerical (III & IV)	268	263	266	273	+7	+10	+3.9%	+5	+1.9%	300
Management & Administrative	324	333	355	365	+10	+31	+9.4%	+41	+12.7%	398
Support	200	200	198	199	+1	-1	-0.4%	-0	-0.1%	220
Maintenance/ Technical	16	18	18	18	+0	-0	-1.1%	+2	+12.7%	18
General Support	215	218	216	217	+1	-1	-0.5%	+2	+0.8%	238
Health Care Assistants	77	86	103	102	-1	+15	+17.8%	+25	+32.4%	116
Care, other	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	104	103	-1	+14	+16.3%	+24	+30.3%	117

Hospital Group HQ

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	35	45	74	71	-4	+25	+55.9%	+36	+105.0%	105
Consultants			0	0	-0	+0	-100.0%	+0	-100.0%	1
Medical/ Dental, other	1	1	2	1	-1	+0	+19.0%	+0	+19.0%	3
Medical & Dental	1	1	2	1	-1	+0	+49.0%	+0	+49.0%	4
Nurse/ Midwife Manager	4	6	12	8	-4	+2	+31.3%	+4	+92.8%	9
Staff Nurse/ Staff Midwife		2	3	3	+0	+1	+43.5%	+3	-100.0%	10
Public Health Nurse		0	0	0	0	+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4	8	15	11	-4	+3	+33.9%	+7	+166.5%	20
Pharmacy			3	3	+1	+3	-100.0%	+3	-100.0%	4
H&SC, Other			8	6	-2	+6	-100.0%	+6	-100.0%	21
Health & Social Care Professionals			10	9	-1	+9	-100.0%	+9	-100.0%	25
Management (VIII & above)	12	14	16	18	+2	+4	+29.1%	+6	+46.3%	18
Administrative/ Supervisory (V to VII)	16	15	19	19	-0	+4	+27.4%	+4	+23.7%	20
Clerical (III & IV)	2	8	11	12	+1	+4	+53.5%	+10	+498.0%	17
Management & Administrative	30	36	46	49	+2	+12	+33.6%	+19	+65.0%	55
Health Care Assistants			0	0	-0	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			0	0	-0	+0	-100.0%	+0	-100.0%	1

South/South West Hospital Group Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,527	11,288	12,053	12,076	+24	+788	+7.0%	+1,549	+14.7%	13,845
Consultant Anaesthesia	74	74	75	75	+0	+2	+2.1%	+2	+2.0%	+80
Consultant Emergency Medicine	15	16	20	21	+1	+5	+30.4%	+6	+39.1%	+23
Consultant Medicine	142	155	174	178	+3	+23	+14.8%	+36	+25.3%	+191
Consultant Obstetrics & Gynaecology	27	30	28	28	-0	-2	-7.3%	+0	+1.6%	+31
Consultant Paediatrics	28	37	35	35	-0	-2	-5.8%	+7	+24.1%	+38
Consultant Pathology	40	44	49	52	+3	+8	+19.4%	+12	+30.7%	+57
Consultant Radiology	46	47	48	49	+1	+2	+4.3%	+2	+5.2%	+51
Consultant Surgery	105	105	112	110	-2	+5	+4.6%	+5	+5.2%	+120
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	542	548	+6	+40	+7.9%	+70	+14.6%	+591
Registrar	307	302	314	320	+6	+17	+5.7%	+12	+4.0%	+330
Senior Registrar	30	30	35	35	+0	+5	+16.1%	+5	+14.9%	+37
Specialist Registrar	171	197	224	221	-2	+24	+12.1%	+50	+29.2%	+228
Registrars	509	530	572	576	+4	+46	+8.7%	+67	+13.2%	+595
Interns	144	188	168	167	-1	-21	-11.3%	+23	+15.7%	+167
Senior House Officer	393	427	424	432	+8	+5	+1.2%	+39	+10.0%	+444
SHO/ Interns	537	615	592	599	+7	-16	-2.6%	+62	+11.5%	+611
Other Medical	9	8	10	11	+0	+3	+33.4%	+1	+14.3%	+18
Medical/ Dental, other	9	8	10	11	+0	+3	+33.4%	+1	+14.3%	+18
Medical & Dental	1,533	1,661	1,717	1,734	+17	+73	+4.4%	+0	+13.1%	+1,815
Clinical Nurse/ Midwife Manager	775	766	805	810	+4	+44	+5.8%	+34	+4.4%	+928
Director Nursing/Midwifery, Assistant	74	76	82	80	-2	+4	+5.1%	+6	+8.6%	+86
Director of Nursing/Midwifery	14	15	19	19	+0	+4	+27.1%	+5	+35.1%	+20
Nurse/ Midwife Manager	863	856	906	909	+2	+52	+6.1%	+46	+5.3%	+1,034
Advanced Nurse/ Midwife Practitioner	25	54	73	73	+0	+18	+33.9%	+48	+195.3%	+77
Clinical Nurse/ Midwife Specialist	122	140	158	162	+4	+22	+16.0%	+40	+33.2%	+188
Nurse/ Midwife Specialist & AN/MP	146	194	230	235	+4	+41	+21.1%	+89	+60.6%	+265
Staff Midwives	300	281	279	274	-6	-7	-2.5%	-26	-8.7%	+332
Staff Nurses [General/ Children's]	2,828	3,054	3,223	3,200	-23	+146	+4.8%	+372	+13.2%	+3,772
Staff Nurse/ Staff Midwife	3,127	3,334	3,502	3,474	-29	+140	+4.2%	+346	+11.1%	+4,104
Pre-registration Nurse/ Midwife Intern	30	0	100	91	-9	+90	+25848.6%	+61	+202.7%	+185
Pre-registration Nurse Intern (COVID-19)		23				-23	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	17	15	-2	-7	-32.2%	-14	-48.7%	+15
Nursing/ Midwifery awaiting registration	9	17	6	6	+0	-11	-64.2%	-3	-32.1%	+7
Nursing/ Midwifery Student	68	62	123	112	-11	+49	+79.3%	+44	+64.4%	+207
Nursing Education/Clinical	14	14	14	14		+0	+0.2%	+1	+4.4%	+18
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery other	15	15	14	14		-1	-6.4%	-0	-2.7%	+18
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	+1
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	+1

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,527	11,288	12,053	12,076	+24	+788	+7.0%	+1,549	+14.7%	13,845
Nursing & Midwifery	4,219	4,462	4,777	4,743	-33	+281	+6.3%	+0	+12.4%	+5,629
Dietitians	62	69	80	80	-0	+11	+16.5%	+18	+29.9%	+99
Occupational Therapists	45	55	71	71	-0	+15	+27.9%	+25	+56.0%	+81
Orthoptists	4	4	4	4			0.0		0.0	+4
Physiotherapists	162	183	202	208	+6	+25	+13.9%	+46	+28.6%	+243
Podiatrists & Chiropodists	5	5	5	5	+0	+0	+0.6%	-0	-2.8%	+7
Speech & Language Therapists	33	41	48	50	+3	+9	+22.0%	+17	+53.0%	+58
Therapy Professions	311	357	409	418	+9	+61	+17.2%	+107	+34.6%	+492
Audiology	6	6	6	6	+0	+0	+0.2%	+0	+2.1%	+7
Biochemists	5	8	8	7	-1	-1	-11.0%	+2	+46.5%	+7
Cardiac Physiologists	35	40	47	45	-2	+6	+14.1%	+10	+28.2%	+50
Clinical Engineering	24	28	26	28	+2	-0	-1.0%	+4	+15.2%	+29
Dosimetrists	8	8	10	10	-1	+1	+17.7%	+1	+17.7%	+12
E.C.G. Technicians	2	3	2	2		-1	-39.7%	-0	-9.5%	+2
Medical Science	365	384	384	379	-5	-6	-1.5%	+13	+3.7%	+438
Neuro-Physiologists	10	11	12	12	+0	+1	+11.4%	+2	+18.4%	+13
Perfusionists	4	4	3	3		-0	-7.2%	-1	-22.4%	+4
Phlebotomists	41	42	43	45	+2	+2	+5.2%	+3	+7.9%	+70
Physicists	23	26	34	33	-1	+7	+25.3%	+10	+46.4%	+35
Radiation Therapists	41	41	37	35	-2	-6	-15.6%	-5	-13.6%	+42
Radiographers	212	243	283	286	+3	+42	+17.4%	+74	+34.9%	+325
Respiratory Physiologists	8	9	8	8	+0	-1	-11.4%	-0	-2.9%	+8
Vascular Physiologists			1	1		+1	-100.0%	+1	-100.0%	+1
Health Science/ Diagnostics	784	854	903	899	-4	+44	+5.2%	+114	+14.6%	+1,043
Social Workers	33	37	38	38	-1	+1	+2.2%	+5	+16.0%	+43
Psychologists	2	2	3	3	-0	+2	+128.0%	+2	+128.0%	+4
Pharmacists	65	79	101	105	+4	+25	+32.0%	+39	+60.2%	+117
Pharmacy Technicians	64	71	78	80	+2	+9	+12.9%	+16	+25.1%	+96
Pharmacy	129	150	179	185	+6	+35	+23.0%	+55	+42.8%	+213
HSCP Trainees/ Students	22	19	23	25	+2	+6	+33.0%	+3	+13.0%	+25
Other Health & Social Care	2	3	4	4	-1	+1	+16.7%	+2	+75.0%	+4
Play Therapists/ Specialists			1	1		+1	-100.0%	+1	-100.0%	+1
Vaccinators			8	6	-2	+6	-100.0%	+6	-100.0%	+21
H&SC, Other	24	22	36	35	-0	+14	+63.7%	+11	+47.8%	+51
Health & Social Care Professionals	1,282	1,421	1,569	1,578	+10	+157	+11.0%	+0	+23.1%	+1,846
Executive Management	9	8	10	9	-1	+1	+12.3%	-0	-0.2%	+9
Senior Management (VIII & GM)	41	48	57	64	+8	+17	+35.3%	+23	+56.8%	+65
Management (VIII & above)	50	56	67	73	+7	+18	+32.0%	+23	+46.5%	+74
Administrative/ Supervisory (V to VII)	265	322	375	377	+2	+55	+17.1%	+112	+42.4%	+415
Clerical (III & IV)	1,269	1,270	1,319	1,346	+26	+76	+6.0%	+77	+6.0%	+1,525
Management & Administrative	1,584	1,648	1,761	1,796	+35	+149	+9.0%	+0	+13.4%	+2,014
Catering	78	82	82	82	-1	-0	-0.0%	+4	+5.1%	+89
Household Services	667	695	745	745	-1	+49	+7.1%	+78	+11.6%	+896

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,527	11,288	12,053	12,076	+24	+788	+7.0%	+1,549	+14.7%	13,845
Other Labs & Associated	55	69	84	84	-0	+14	+20.2%	+29	+51.8%	+101
Other Support	118	126	119	119	-0	-7	-5.9%	+1	+1.2%	+133
Portering	301	348	376	376	+0	+28	+8.0%	+75	+24.8%	+400
Support	1,219	1,321	1,407	1,405	-2	+84	+6.4%	+186	+15.3%	+1,619
Maintenance/ Technical	33	41	40	40	+0	-1	-2.1%	+7	+23.0%	+41
General Support	1,251	1,362	1,447	1,445	-2	+83	+6.1%	+0	+15.5%	+1,660
Attendant/ Aide	107	106	113	110	-3	+4	+3.7%	+4	+3.3%	+123
Health & Social Care Assistants	12	8	12	12	-0	+4	+49.3%	-0	-2.3%	+12
Health Care Assistant/ Care Assistant	523	579	642	643	+1	+64	+11.0%	+120	+23.0%	+725
HCA (Student Nurse/Midwife COVID-19)		26	1	1	+0	-25	-96.1%	+1	-100.0%	+1
Health Care Assistants	642	719	768	766	-2	+47	+6.5%	+124	+19.4%	+861
Other Care Grades	5	5	4	4	+0	-1	-25.4%	-1	-26.1%	+5
Pastoral Care	10	10	11	10	-0	-0	-0.3%	-0	-1.3%	+15
Care, other	15	15	14	14	-0	-1	-8.4%	-1	-9.4%	+20
Patient & Client Care	657	734	782	780	-2	+46	+6.2%	+0	+18.7%	+881

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,076	13,845	1.15	21.8%	78.2%	1.06	1.17	70.9%	57.1%	74.8%	70.5%	29.5%	92.5%	64.4%
Consultant Anaesthesia	75	80	1.06	68.8%	31.3%	1.07	1.05	68.8%	68.8%	60.0%	88.8%	11.3%	87.3%	92.0%
Consultant Emergency Medicine	21	23	1.10	87.0%	13.0%	1.07	1.43	43.5%	43.5%	0.0%	87.0%	13.0%	90.0%	66.7%
Consultant Medicine	178	191	1.08	61.3%	38.7%	1.06	1.10	62.8%	62.8%	62.2%	88.5%	11.5%	90.6%	85.1%
Consultant Obstetrics & Gynaecology	28	31	1.12	48.4%	51.6%	1.14	1.10	64.5%	64.5%	68.8%	83.9%	16.1%	86.7%	81.3%
Consultant Paediatrics	35	38	1.08	73.7%	26.3%	1.08	1.07	76.3%	76.3%	80.0%	97.4%	2.6%	100.0%	90.0%
Consultant Pathology	52	57	1.09	42.1%	57.9%	1.09	1.09	63.2%	63.2%	57.6%	89.5%	10.5%	91.7%	87.9%
Consultant Radiology	49	51	1.05	64.7%	35.3%	1.06	1.03	84.3%	84.3%	72.2%	92.2%	7.8%	90.9%	94.4%
Consultant Surgery	110	120	1.09	85.0%	15.0%	1.08	1.15	76.7%	76.7%	66.7%	90.0%	10.0%	92.2%	77.8%
Consultants	548	591	1.08	66.7%	33.3%	1.07	1.09	68.5%	71.3%	62.9%	89.5%	10.5%	91.1%	86.3%
Registrar	320	330	1.03	69.1%	30.9%	1.04	1.02	4.2%	4.2%	4.9%	97.3%	2.7%	96.9%	98.0%
Senior Registrar	35	37	1.06	75.7%	24.3%	1.08	1.00	45.9%	45.9%	55.6%	89.2%	10.8%	85.7%	100.0%
Specialist Registrar	221	228	1.03	50.4%	49.6%	1.02	1.04	0.9%	0.9%	1.8%	97.4%	2.6%	99.1%	95.6%
Registrars	576	595	1.03	62.4%	37.6%	1.03	1.03	5.5%	5.7%	5.4%	96.8%	3.2%	96.8%	96.9%
Interns	167	167	1.00	47.3%	52.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	432	444	1.03	46.4%	53.6%	1.03	1.02	0.7%	0.7%	0.4%	98.4%	1.6%	99.0%	97.9%
SHO/ Interns	599	611	1.02	46.6%	53.4%	1.02	1.02	0.5%	0.7%	0.3%	98.9%	1.1%	99.3%	98.5%
Other Medical	11	18	1.67	44.4%	55.6%	1.47	1.87	44.4%	44.4%	50.0%	44.4%	55.6%	75.0%	20.0%
Medical/ Dental, other	11	18	1.67	44.4%	55.6%	1.47	1.87	44.4%	37.5%	50.0%	44.4%	55.6%	75.0%	20.0%
Medical & Dental	1,734	1,815	1.05	58.3%	41.7%	1.05	1.05	24.7%	29.0%	18.8%	94.6%	5.4%	95.2%	93.8%
Clinical Nurse/ Midwife Manager	810	928	1.15	6.5%	93.5%	1.08	1.15	95.6%	95.6%	95.9%	61.9%	38.1%	90.0%	59.9%
Director Nursing/Midwifery, Assistant	80	86	1.08	14.0%	86.0%	1.00	1.09	95.3%	95.3%	94.6%	76.7%	23.3%	100.0%	73.0%
Director of Nursing/Midwifery	19	20	1.06	10.0%	90.0%	1.00	1.06	100.0%	100.0%	100.0%	95.0%	5.0%	100.0%	94.4%
Nurse/ Midwife Manager	909	1,034	1.14	7.2%	92.8%	1.07	1.14	95.6%	93.2%	95.8%	63.7%	36.3%	91.9%	61.6%
Advanced Nurse/ Midwife Practitioner	73	77	1.06	6.5%	93.5%	1.00	1.06	98.7%	98.7%	98.6%	83.1%	16.9%	100.0%	81.9%

Clinical Nurse/ Midwife Specialist	162	188	1.16	3.7%	96.3%	1.01	1.17	95.2%	95.2%	95.0%	53.7%	46.3%	85.7%	52.5%
Nurse/ Midwife Specialist & AN/MP	235	265	1.13	4.5%	95.5%	1.00	1.13	96.2%	100.0%	96.0%	62.3%	37.7%	91.7%	60.9%
Staff Midwives	274	332	1.21	1.2%	98.8%	1.24	1.21	84.9%	84.9%	85.1%	32.8%	67.2%	100.0%	32.0%
Staff Nurses [General/ Children's]	3,200	3,772	1.18	7.9%	92.1%	1.04	1.19	80.1%	80.1%	80.4%	60.0%	40.0%	86.9%	57.7%
Staff Nurse/ Staff Midwife	3,474	4,104	1.18	7.3%	92.7%	1.04	1.19	80.5%	75.7%	80.8%	57.8%	42.2%	87.0%	55.5%
Pre-registration Nurse/ Midwife Intern	91	185	2.04	6.5%	93.5%	2.00	2.04	0.0%	0.0%	0.0%	98.4%	1.6%	100.0%	98.3%
Post-registration Nurse/ Midwife Student	15	15	1.01		100.0%		1.01	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	6	7	1.15	14.3%	85.7%	1.00	1.17	42.9%	42.9%	33.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	112	207	1.85	6.3%	93.7%	1.86	1.85	3.9%	7.7%	3.6%	98.6%	1.4%	100.0%	98.5%
Nursing Education/Clinical	14	18	1.27	5.6%	94.4%	1.00	1.29	88.9%	88.9%	88.2%	44.4%	55.6%	100.0%	41.2%
Nursing/ Midwifery other	14	18	1.27	5.6%	94.4%	1.00	1.29	88.9%	100.0%	88.2%	44.4%	55.6%	100.0%	41.2%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,743	5,629	1.19	7.1%	92.9%	1.06	1.20	81.2%	77.6%	81.5%	60.5%	39.5%	88.5%	58.4%
Dietitians	80	99	1.24	2.0%	98.0%	1.00	1.24	78.8%	78.8%	78.4%	71.7%	28.3%	100.0%	71.1%
Occupational Therapists	71	81	1.14	7.4%	92.6%	1.04	1.15	63.0%	63.0%	61.3%	80.2%	19.8%	100.0%	78.7%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	208	243	1.17	17.7%	82.3%	1.03	1.20	76.5%	76.5%	77.0%	73.7%	26.3%	93.0%	69.5%
Podiatrists & Chiropodists	5	7	1.32	14.3%	85.7%	1.00	1.40	71.4%	71.4%	83.3%	28.6%	71.4%	0.0%	33.3%
Speech & Language Therapists	50	58	1.15		100.0%		1.15	81.0%	81.0%	81.0%	70.7%	29.3%		70.7%
Therapy Professions	418	492	1.18	10.8%	89.2%	1.03	1.20	75.4%	75.5%	75.4%	73.4%	26.6%	92.5%	71.1%
Audiology	6	7	1.18	28.6%	71.4%	1.01	1.27	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	7	7	1.01		100.0%		1.01	71.4%	71.4%	71.4%	57.1%	42.9%		57.1%
Cardiac Physiologists	45	50	1.10	14.0%	86.0%	1.01	1.12	64.0%	64.0%	65.1%	80.0%	20.0%	71.4%	81.4%
Clinical Engineering	28	29	1.04	72.4%	27.6%	1.00	1.15	89.7%	89.7%	62.5%	100.0%	0.0%	100.0%	100.0%
Dosimetrists	10	12	1.26	8.3%	91.7%	2.50	1.20	75.0%	75.0%	81.8%	66.7%	33.3%	100.0%	63.6%
E.C.G. Technicians	2	2	1.10	50.0%	50.0%	1.00	1.23	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Medical Science	379	438	1.16	18.7%	81.3%	1.05	1.19	82.9%	82.9%	84.0%	76.3%	23.7%	95.1%	71.9%
Neuro-Physiologists	12	13	1.06	46.2%	53.8%	1.00	1.13	92.3%	92.3%	85.7%	84.6%	15.4%	100.0%	71.4%

Perfusionists	3	4	1.15	50.0%	50.0%	1.12	1.18	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	45	70	1.57	12.9%	87.1%	1.43	1.59	52.9%	52.9%	57.4%	47.1%	52.9%	77.8%	42.6%
Physicists	33	35	1.06	68.6%	31.4%	1.02	1.16	88.6%	88.6%	81.8%	94.3%	5.7%	100.0%	81.8%
Radiation Therapists	35	42	1.20	7.1%	92.9%	1.33	1.19	73.8%	73.8%	74.4%	73.8%	26.2%	100.0%	71.8%
Radiographers	286	325	1.14	17.5%	82.5%	1.03	1.17	80.0%	80.0%	79.1%	70.2%	29.8%	86.0%	66.8%
Respiratory Physiologists	8	8	1.03	25.0%	75.0%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	899	1,043	1.16	20.8%	79.2%	1.05	1.19	79.1%	81.1%	78.6%	73.6%	26.4%	92.2%	68.8%
Social Workers	38	43	1.14	16.3%	83.7%	1.01	1.17	69.8%	100.0%	63.9%	67.4%	32.6%	100.0%	61.1%
Psychologists	3	4	1.17	25.0%	75.0%	1.00	1.24	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Pharmacists	105	117	1.12	12.8%	87.2%	1.00	1.14	69.2%	69.2%	66.7%	82.1%	17.9%	100.0%	79.4%
Pharmacy Technicians	80	96	1.20	2.1%	97.9%	1.07	1.20	79.2%	79.2%	78.7%	58.3%	41.7%	50.0%	58.5%
Pharmacy	185	213	1.15	8.0%	92.0%	1.01	1.17	73.7%	88.2%	72.4%	71.4%	28.6%	94.1%	69.4%
HSCP Trainees/ Students	25	25	1.01	24.0%	76.0%	1.00	1.01	0.0%	0.0%	0.0%	96.0%	4.0%	100.0%	94.7%
Other Health & Social Care	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	6	21	3.43	19.0%	81.0%	2.41	3.80	0.0%	0.0%	0.0%	4.8%	95.2%	0.0%	5.9%
H&SC, Other	35	51	1.44	21.6%	78.4%	1.27	1.49	9.8%	9.1%	10.0%	58.8%	41.2%	63.6%	57.5%
Health & Social Care	1,578	1,846	1.17	16.6%	83.4%	1.05	1.20	75.4%	78.4%	74.8%	72.8%	27.2%	91.5%	69.0%
Executive Management	9	9	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	64	65	1.01	29.2%	70.8%	1.02	1.01	92.3%	92.3%	95.7%	96.9%	3.1%	100.0%	95.7%
Management (VIII & above)	73	74	1.01	29.7%	70.3%	1.02	1.01	93.2%	86.4%	96.2%	97.3%	2.7%	100.0%	96.2%
Administrative/ Supervisory (V to VII)	377	415	1.10	19.5%	80.5%	1.02	1.12	91.8%	86.4%	93.1%	73.5%	26.5%	98.8%	67.4%
Clerical (III & IV)	1,346	1,525	1.13	13.2%	86.8%	1.04	1.15	72.5%	64.7%	73.6%	70.7%	29.3%	94.5%	67.1%
Management & Administrative	1,796	2,014	1.12	15.1%	84.9%	1.03	1.14	77.2%	72.0%	78.1%	72.2%	27.8%	96.1%	68.0%
Catering	82	89	1.09	30.3%	69.7%	1.02	1.13	78.7%	78.7%	82.3%	77.5%	22.5%	96.3%	69.4%
Household Services	745	896	1.20	22.0%	78.0%	1.18	1.21	65.3%	65.3%	71.4%	65.8%	34.2%	85.8%	60.2%
Other Labs & Associated	84	101	1.21	26.7%	73.3%	1.14	1.24	46.5%	46.5%	45.9%	86.1%	13.9%	100.0%	81.1%
Other Support	119	133	1.12	33.8%	66.2%	1.05	1.16	88.7%	88.7%	90.9%	55.6%	44.4%	93.3%	36.4%
Portering	376	400	1.06	94.0%	6.0%	1.06	1.11	69.3%	69.3%	50.0%	94.5%	5.5%	95.2%	83.3%

Support	1,405	1,619	1.15	41.5%	58.5%	1.09	1.20	67.8%	62.6%	71.4%	74.0%	26.0%	92.6%	60.8%
Maintenance	38	39	1.02	100.0%		1.02		94.9%	94.9%		94.9%	5.1%	94.9%	
Technical Services	2	2	1.00	100.0%		1.00		50.0%	50.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	40	41	1.02	100.0%		1.02		92.7%	92.7%	#DIV/0	95.1%	4.9%	95.1%	
General Support	1,445	1,660	1.15	43.0%	57.0%	1.09	1.20	68.4%	64.4%	71.4%	74.5%	25.5%	92.7%	60.8%
Attendant/ Aide	110	123	1.11	37.4%	62.6%	1.00	1.19	94.3%	94.3%	90.9%	72.4%	27.6%	97.8%	57.1%
Health & Social Care Assistants	12	12	1.02	25.0%	75.0%	1.06	1.01	66.7%	66.7%	66.7%	100.0%	0.0%	100.0%	100.0%
Health Care Assistant/ Care Assistant	643	725	1.13	23.9%	76.1%	1.06	1.15	80.7%	80.7%	81.3%	67.7%	32.3%	82.1%	63.2%
HCA (Student Nurse/Midwife COVID-19)	1	1	1.00	100.0%		1.00		0.0%	0.0%		0.0%	100.0%	0.0%	
Health Care Assistants	766	861	1.12	25.9%	74.1%	1.05	1.15	82.3%	82.5%	82.3%	68.8%	31.2%	85.2%	63.0%
Other Care Grades	4	5	1.35		100.0%		1.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pastoral Care	10	15	1.46	80.0%	20.0%	1.64	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	14	20	1.43	60.0%	40.0%	1.64	1.19	60.0%	33.3%	100.0%	45.0%	55.0%	50.0%	37.5%
Patient & Client Care	780	881	1.13	26.7%	73.3%	1.07	1.15	81.8%	80.0%	82.5%	68.2%	31.8%	83.4%	62.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,076	13,845	1.15	21.8%	78.2%	1.06	1.17	70.9%	57.1%	74.8%	70.5%	29.5%	92.5%	64.4%
Bantry General	295	341	1.16	14.4%	85.6%	1.12	1.16	82.1%	82.1%	84.9%	64.5%	35.5%	85.7%	85.7%
Cork University	4,636	5,297	1.14	23.0%	77.0%	1.07	1.17	62.8%	62.8%	66.6%	76.1%	23.9%	95.6%	95.6%
Lourdes Orthopaedic Kilcreene	70	82	1.17	17.1%	82.9%	1.06	1.19	91.5%	91.5%	95.6%	48.8%	51.2%	92.9%	92.9%
Mallow General	260	302	1.16	13.6%	86.4%	1.05	1.18	69.2%	69.2%	72.0%	67.9%	32.1%	95.1%	95.1%
Mercy University	1,322	1,508	1.14	22.4%	77.6%	1.03	1.18	78.6%	78.6%	82.1%	64.9%	35.1%	92.9%	92.9%
South Infirmary Victoria University	848	1,028	1.21	19.7%	80.3%	1.12	1.24	74.9%	74.9%	78.3%	48.8%	51.2%	76.4%	76.4%
South Tipperary General	1,016	1,165	1.15	19.9%	80.1%	1.06	1.17	78.8%	78.8%	83.5%	67.2%	32.8%	88.8%	88.8%
UH Kerry	1,337	1,535	1.15	20.7%	79.3%	1.05	1.18	61.4%	61.4%	65.1%	72.2%	27.8%	92.7%	92.7%
UH Waterford	2,221	2,482	1.12	23.7%	76.3%	1.03	1.15	83.3%	83.3%	87.6%	73.7%	26.3%	94.1%	94.1%
Hospital Group HQ	71	105	1.48	16.2%	83.8%	1.45	1.49	47.6%	47.6%	47.7%	56.2%	43.8%	64.7%	64.7%

South/South West Hospital Group Employment by Grade Group & Staff Category: March 2022

Mar 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,053	12,076
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.4%	4.3%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.2%	1.2%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	10.2%	10.2%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.6%	1.6%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.1%	2.0%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.9%	3.0%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.5%	6.4%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	31.6%	31.6%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	18.3%	18.4%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	2.0%	2.0%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	13.0%	12.8%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	33.2%	33.2%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	9.8%	9.6%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.7%	24.9%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	34.5%	34.5%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	16.9%	17.1%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.2%	19.2%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.3%	3.4%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	5.0%	5.0%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	5.8%	5.8%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.5%	67.5%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	73.2%	73.2%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	2.1%	1.9%
Pre-registration Nurse Intern (COVID-19)					0.5%		
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.4%	0.3%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.1%	0.1%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	2.4%	2.4%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.3%	39.3%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.1%	5.1%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.5%	4.5%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	12.9%	13.2%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.0%	3.2%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	26.5%	26.5%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%
Cardiac Physiologists	3.4%	3.4%	3.0%	2.8%	2.8%	3.0%	2.9%

Mar 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,053	12,076
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.6%	1.8%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.6%
E.C.G. Technicians	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	24.4%	24.0%
Neuro-Physiologists	0.5%	0.8%	1.0%	0.8%	0.8%	0.8%	0.8%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	2.7%	2.8%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.1%	2.1%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.4%	2.2%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	18.0%	18.1%
Respiratory Physiologists	0.3%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Vascular Physiologists		0.1%				0.1%	0.1%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	56.9%	56.9%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.4%	2.4%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Pharmacists	4.5%	4.4%	4.9%	5.1%	5.6%	6.4%	6.6%
Pharmacy Technicians	4.4%	4.6%	4.5%	5.0%	5.0%	5.0%	5.1%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	11.7%	11.7%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.5%	1.6%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.3%	0.2%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.5%	0.4%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	2.2%	2.2%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	13.1%	13.1%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%	0.5%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.2%	3.6%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	4.1%	4.1%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	21.0%	21.0%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.9%	74.9%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.9%	74.9%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.9%	14.9%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.7%	5.6%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.5%	51.5%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	5.8%	5.8%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	8.2%	8.2%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	26.0%	26.0%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.2%	97.2%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.6%	2.6%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.8%	2.8%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.0%	12.0%
Attendant/ Aide	33.1%	18.7%	16.3%	16.2%	14.5%	14.5%	14.1%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.5%	1.5%
Health Care Assistant/ Care Assistant	62.2%	77.0%	79.1%	79.6%	78.9%	82.1%	82.4%
HCA (Student Nurse/Midwife COVID-19)					3.5%	0.1%	0.1%
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	98.2%	98.2%
Other Care Grades	1.1%	1.0%	0.7%	0.8%	0.7%	0.5%	0.5%
Pastoral Care	2.5%	2.3%	2.1%	1.6%	1.4%	1.4%	1.3%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	1.8%	1.8%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

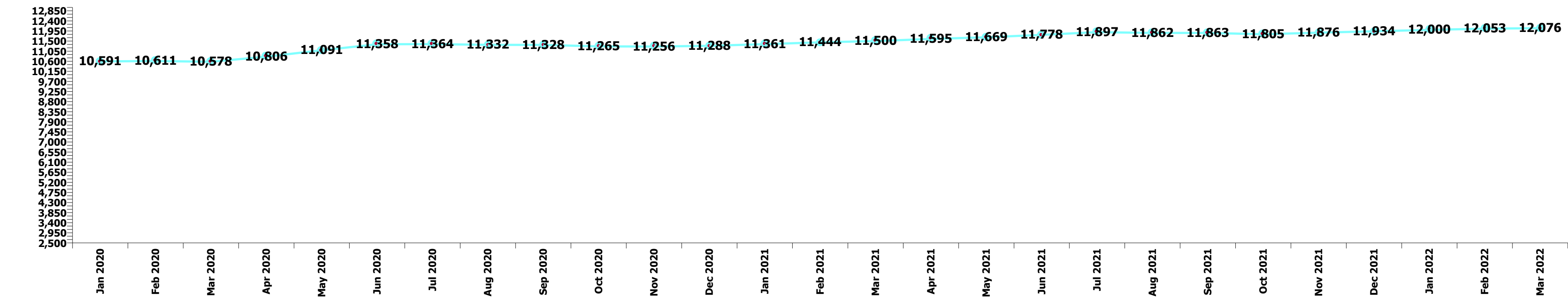
Summary Staff Movement: March 2022

Month-on-month Summary

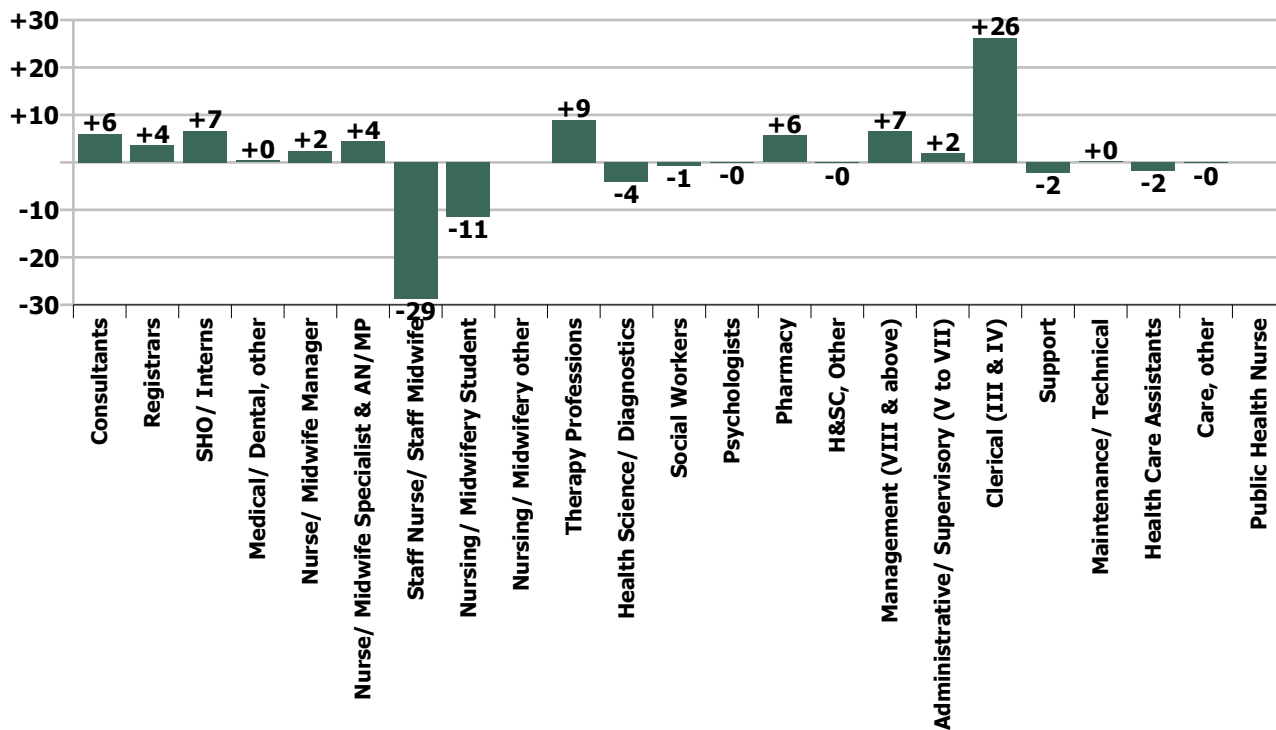
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.2%	+24	+6	+4	+7	+0	+17	+2	+4	-29	-11	-0		-33	+9	-4	-1	-0	+6	-0	+10	+7	+2	+26	+35	-2	-2	-0	-2
Bantry General	+1.2%	+4	+1		+0		+1	+1	-0	-1				-0	+1	+0					+1			-0	-0	-1	+3		+3
Cork University	-0.1%	-6	+1	+2	+0	+0	+3	+2	+3	-24	-12	+0		-31	+3	-5	-1	-0	+1	-0	-1	+2	+1	+18	+21	+1	+2	-0	+2
Lourdes Orthopaedic Kilcreene	-0.1%	-0			+0		+0	-0		-0				-1												+1			
Mallow General	-0.8%	-2		-2	-0		-2	+1		-1				-0	+1	+0			+0		+2		+0	-1	-1	-0	-1		-1
Mercy University	-0.7%	-9	+2		+1		+3	+1	-0	-4				-3	-0	+0			-0		-0	+3	-3	-5	-5	-2	-2		-2
South Infirmary Victoria University	+0.2%	+2	+1				+1	+0							+1	-0			+1		+2		-0	+2	+2	-4	+1		+1
South Tipperary General	-0.1%	-1	-1	+2	+2		+3	-2	-0	-4	+0			-5	+1	+0	+0		-0		+1		+2	-2	+0	+1	-1		-1
UH Kerry	+1.2%	+16	+1	+1	+2		+4	-0	+1	+8	-0			+8	-2	-0			+0	+2	+0	-0	-1	+7	+6	+1	-3		-3
UH Waterford	+1.1%	+24	+2	+1	+2	+1	+5	+5	+1	-3	+1			+3	+4	-0			+3	-1	+6		+3	+7	+10	+1	-1		-1
Hospital Group HQ	-4.8%	-4	-0			-1	-1	-4		+0				-4					+1	-2	-1	+2	-0	+1	+2		-0		-0
			+1.1%	+0.6%	+1.1%	+4.0%	+1.0%	+0.3%	+1.9%	-0.8%	-9.3%	-0.0%		-0.7%	+2.2%	-0.5%	-1.8%	-1.2%	+3.2%	-0.6%	+0.6%	+9.8%	+0.5%	+2.0%	+2.0%	-0.1%	-0.2%	-1.3%	-0.2%

Year-on-year Summary

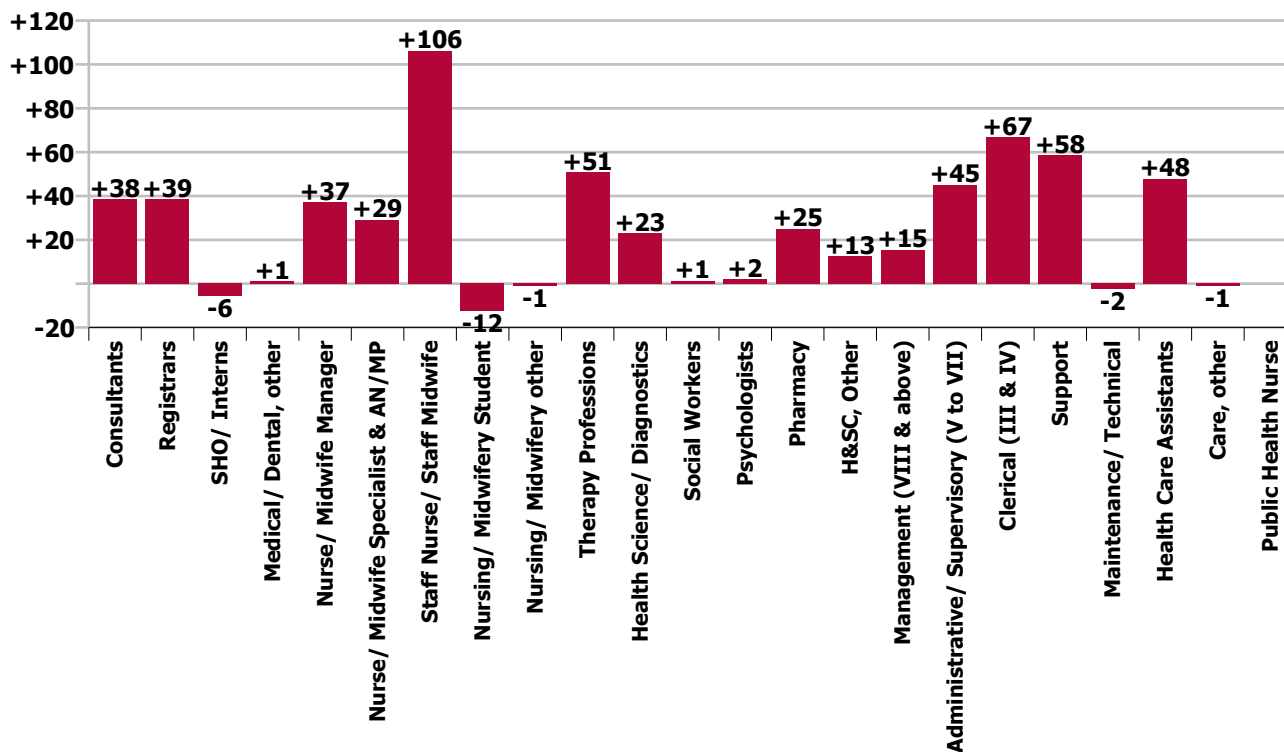
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.0%	+576	+38	+39	-6	+1	+72	+37	+29	+106	-12	-1		+159	+51	+23	+1	+2	+25	+13	+115	+15	+45	+67	+127	+56	+48	-1	+47
Bantry General	+4.8%	+13	+2		+2		+4	+1	-1	+5	-1			+3	+2	+3			+1		+6	+1	-1	-1	-1	-0	+1		+1
Cork University	+5.2%	+231	+16	+10	-6	+1	+21	+10	+13	+42	-11	+0		+54	+26	+0	+2	+2	+18	+7	+55	+1	+16	+30	+46	+44	+12	-1	+11
Lourdes Orthopaedic Kilcreene	-2.9%	-2	+1	+1	-2		+0	-1		-0				-1									+0	+0	-2				
Mallow General	+5.9%	+14	-1	+0	+3		+2	+2	+3	+6				+10	-0	+0			-0		-0	+1	-1	-0	-0	+4	-2		-2
Mercy University	+5.1%	+64	+2	+7	+3		+12	+6	+2	+19	+4			+31	+5	+6	-1		-1	+1	+10	+5	+1	+4	+10	-7	+7		+7
South Infirmary Victoria University	+4.1%	+33	+5	-2	-2		+0	+6	+5	+1	+3			+15	-0	+1			+2		+2		+1	+10	+11	+3	+2		+2
South Tipperary General	+1.0%	+10	+3	+8	-4	-1	+6	-2	-1	+6	-1			+2	+4	-4	-0		+4		+3	+2	-0	-8	-6	+6	-0		-0
UH Kerry	+7.0%	+87	+1	+11	-5		+7	+1	+3	+29	-3	-1		+29	+5	+2	+1		+2	-3	+7	+2	+7	+18	+26	+7	+10	+1	+11
UH Waterford	+4.7%	+101	+10	+3	+5	+1	+20	+12	+5	-2	-3	+0		+12	+10	+15	-1		-2	+2	+22	-0	+21	+8	+29	+1	+18	-1	+17
Hospital Group HQ	+53.8%	+25	+0			+0	+0	+3		+0				+3					+3	+2	+9	+4	+2	+6	+12		+0		+0
			+7.5%	+7.2%	-0.9%	+11.4%	+4.4%	+4.3%	+14.1%	+3.2%	-9.9%	-6.2%		+3.5%	+13.8%	+2.6%	+3.5%	+128.0%	+15.7%	+54.8%	+7.8%	+26.5%	+13.5%	+5.2%	+7.6%	+4.0%	+6.7%	-6.4%	+6.4%



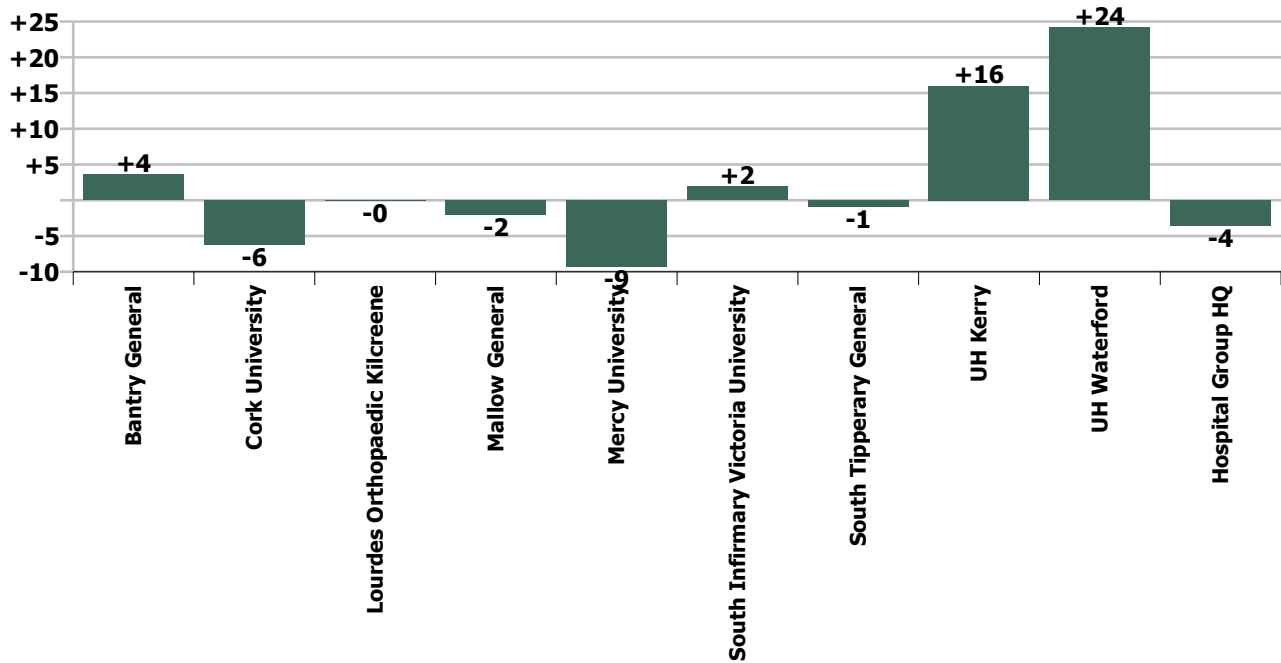
Staff Group change since: Feb 2022



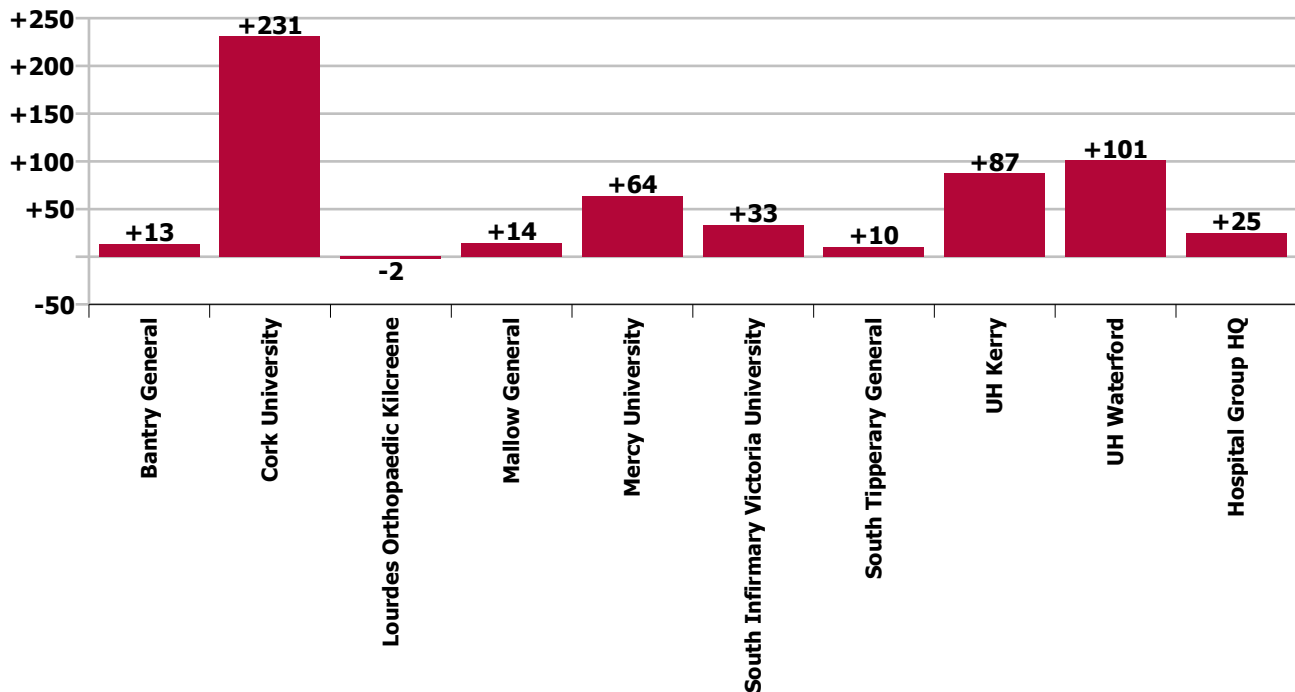
Staff Group change since: Mar 2021



Hospital change since: Feb 2022



Hospital change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Consultant Anaesthesia	75	+7	+4	+6	+2	+2	+0	+10.4%	+6.0%	+8.4%	+2.0%	+2.1%	+0.5%
Consultant in Emergency Medicine	21	+5	+3	+6	+6	+5	+1	+32.0%	+18.8%	+40.9%	+39.1%	+30.4%	+3.4%
Consultant Emergency Medicine	21	+5	+3	+6	+6	+5	+1	+32.0%	+18.8%	+40.9%	+39.1%	+30.4%	+3.4%
Consultant Cardiologist	13	+2	+6	+6	+5	+2	+1	+18.2%	+85.7%	+85.7%	+62.5%	+18.2%	+4.0%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	-0			+142.9%	+142.9%	+41.7%	-0.0%		
Consultant Dermatologist	10	+2	+2	+2	+2	+3	+0	+24.9%	+24.9%	+24.9%	+30.6%	+39.7%	+0.1%
Consultant Gastroenterologist & General Physician	8	+2	-2	-1	-1	+1		+36.4%	-21.1%	-6.3%	-6.3%	+7.1%	
Consultant General Physician	46	+14	+16	+15	+14	+5	+1	+41.5%	+54.3%	+47.1%	+45.7%	+11.3%	+2.4%
Consultant in Palliative Medicine	9	+4	+4	+3	+1	-0	-0	+68.7%	+80.8%	+50.7%	+8.7%	-4.5%	-0.1%
Consultant in Rehabilitation Medicine	1						+0						+16.3%
Consultant Medical Oncologist	17	+5	+2	+2	+2	+1	+0	+43.0%	+14.3%	+14.3%	+14.3%	+9.6%	+0.1%
Consultant Nephrologist & General Physician	8	+2	+1	+1	+1	-0	+0	+38.0%	+18.3%	+18.3%	+18.3%	-0.1%	+0.5%
Consultant Neurologist	10	+3	+2	+2	+2	+2		+42.9%	+18.9%	+22.0%	+22.0%	+25.0%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	8	+3	+3	+3	+3	+4		+60.0%	+60.0%	+60.0%	+60.0%	+100.0%	
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	25	+13	+11	+8	+7	+4	+1	+104.6%	+76.0%	+46.6%	+38.6%	+18.9%	+4.1%
Consultant Physician in Infectious Diseases	3	+1	+1	+0	+1	+1	+0	+98.0%	+98.0%	+18.8%	+48.5%	+98.0%	+18.8%
Consultant Respiratory & General Physician	7	+1		-1	-1	-1		+16.7%		-12.5%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	10	+1	+4	+5	+5	+1		+14.5%	+63.8%	+97.9%	+97.9%	+14.5%	
Consultant Medicine	178	+55	+46	+40	+36	+23	+3	+44.4%	+34.8%	+29.3%	+25.3%	+14.8%	+1.9%
Consultant Obstetrician & Gynaecologist	28	+4	+1	+2	+0	-2	-0	+16.4%	+5.4%	+5.7%	+1.6%	-7.3%	-0.3%
Consultant Obstetrics & Gynaecology	28	+4	+1	+2	+0	-2	-0	+16.4%	+5.4%	+5.7%	+1.6%	-7.3%	-0.3%
Consultant Neonatologist	4	-1	-3	-1	-1	-3	-1	-15.4%	-40.6%	-20.0%	-20.0%	-38.5%	-11.1%
Consultant Paediatrician	31	+9	+10	+8	+8	+0	+0	+42.4%	+49.5%	+36.8%	+33.5%	+1.1%	+1.2%
Consultant Paediatrics	35	+9	+8	+7	+7	-2	-0	+32.2%	+27.6%	+26.6%	+24.1%	-5.8%	-0.4%
Consultant Clinical Biochemist	3	+3	+2	+2	+2	+2	+2	+900.0%	+200.0%	+200.0%	+200.0%	+200.0%	+108.3%
Consultant Haematologist (Clinical & Laboratory)	15	+5	+4	+3	+2	+0	+0	+56.8%	+35.9%	+27.6%	+18.8%	+2.1%	+2.2%
Consultant Histopathologist	23	+4	+3	+3	+3	+3	+1	+17.9%	+13.2%	+12.1%	+14.8%	+14.8%	+4.5%
Consultant Microbiologist	12	+4	+4	+5	+5	+3		+53.0%	+53.0%	+76.3%	+76.3%	+38.0%	
Consultant Pathology	52	+15	+13	+13	+12	+8	+3	+42.1%	+31.5%	+31.9%	+30.7%	+19.4%	+5.8%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Consultant Radiation Oncologist	1	-1	-1	-0	-0	-0		-55.0%	-55.0%	-10.0%	-10.0%	-10.0%	
Consultant Radiologist	48	+6	+3	+4	+2	+2	+1	+14.1%	+7.9%	+10.4%	+5.5%	+4.6%	+1.6%
Consultant Radiology	49	+5	+2	+4	+2	+2	+1	+10.9%	+5.1%	+9.9%	+5.2%	+4.3%	+1.6%
Consultant Cardio-thoracic Surgeon	3	-0	-0	-0	-1	-0		-3.3%	-3.3%	-3.3%	-27.5%	-3.3%	
Consultant General Surgeon	23	-9	+5	+1	+1	-2	-1	-28.8%	+30.3%	+6.3%	+4.3%	-8.0%	-4.8%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0		+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	
Consultant Neurosurgeon	4	+1	+1	-0	-0	-0	-0	+30.0%	+34.5%	-2.5%	-2.5%	-2.5%	-2.5%
Consultant Ophthalmic Surgeon	13	+3	+2	+3	+1	+1	-0	+25.7%	+21.6%	+25.9%	+11.1%	+11.3%	-0.5%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+67.0%	+28.5%	+28.5%	+28.5%	+12.1%	
Consultant Orthopaedic Surgeon	23	+3	+4	+2	+2	+1	-0	+15.7%	+19.3%	+11.9%	+11.9%	+6.6%	-0.2%
Consultant Otolaryngologist	11	+1	+0	-1	+0	+0		+8.6%	+1.0%	-7.9%	+3.6%	+3.8%	
Consultant Plastic Surgeon	7	+2	+2	+2	+2	+2	-0	+34.0%	+34.0%	+34.0%	+34.0%	+34.0%	-4.3%
Consultant Urologist	10	+7	+3	+2	+1	+2		+185.7%	+42.9%	+25.0%	+11.1%	+25.0%	
Consultant Surgery	110	+19	+17	+9	+5	+5	-2	+20.8%	+18.8%	+8.8%	+5.2%	+4.6%	-1.5%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	548	+119		+87	+70		+6	+27.6%		+18.9%	+14.6%		+1.1%
Registrar	180	-59	+31	+15	+13	-12	+2	-24.8%	+21.0%	+9.3%	+7.8%	-6.0%	+1.0%
Registrar, Anaesthesia	21	+17	+4	+3	-1	+7	-0	+433.0%	+25.4%	+18.4%	-3.1%	+48.1%	-0.7%
Registrar, Emergency Medicine	20	+20	+1	+3	-0	+5	+1	-100.0%	+6.3%	+19.0%	-0.0%	+33.6%	+5.5%
Registrar, Medicine	47	+45	+7	+0	-1	+7	+2	+3024.7%	+18.2%	+0.5%	-1.3%	+18.7%	+4.1%
Registrar, Obstetrics & Gynaecology	8	+8	+1	+2	+1	+2	+1	-100.0%	+14.3%	+33.3%	+14.3%	+33.3%	+10.3%
Registrar, Ophthalmology	1	+1	-1			+1		-100.0%	-50.0%			-100.0%	
Registrar, Paediatrics	12	+12	+1	+1	+2	+3	-0	-100.0%	+8.9%	+6.1%	+16.7%	+29.7%	-1.0%
Registrar, Radiology	1	+1	-1					-100.0%	-50.0%				
Registrar, Surgery	30	+25	-0	+1	-2	+4	+0	+498.6%	-0.2%	+3.2%	-6.5%	+15.1%	+1.5%
Registrar	320	+70	+44	+26	+12	+17	+6	+28.1%	+15.9%	+8.7%	+4.0%	+5.7%	+1.8%
Registrar, Senior	35	+1	-2	+0	+5	+5	+0	+3.5%	-5.0%	+1.2%	+14.9%	+16.1%	+0.6%
Senior Registrar	35	+1	-2	+0	+5	+5	+0	+3.5%	-5.0%	+1.2%	+14.9%	+16.1%	+0.6%
Registrar, Specialist	142	-17	+32	+39	+31	-3	-2	-10.8%	+29.7%	+37.5%	+28.5%	-2.0%	-1.4%
Specialist Registrar, Anaesthesia	7	+6	+1	+2	+1	+5		+600.0%	+16.7%	+40.0%	+16.7%	+250.0%	
Specialist Registrar, Emergency Medicine	4	+4	+2	+2	+2	+3		-100.0%	+100.0%	+100.0%	+100.0%	+300.0%	

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Specialist Registrar, Medicine	31	+31	+10	+12	+8	+3	+0	-100.0%	+49.1%	+63.2%	+34.8%	+11.0%	+0.3%
Specialist Registrar, Obstetrics & Gynaecology	3	+3	+1			+2	-1	-100.0%	+50.0%			+200.0%	-25.0%
Specialist Registrar, Paediatrics	2	+2	-1	-2		+1		-100.0%	-33.3%	-50.0%		+100.0%	
Specialist Registrar, Pathology	5	+5	+5	+4	+4	+5	-0	-100.0%	-100.0%	+367.0%	+367.0%	-100.0%	-6.6%
Specialist Registrar, Radiology	9	+9	+3	+1	-1	-1	-0	-100.0%	+49.5%	+12.1%	-10.3%	-10.3%	-0.3%
Specialist Registrar, Surgery	19	+19	+8	+13	+5	+9	+1	-100.0%	+72.7%	+216.7%	+35.7%	+90.0%	+5.6%
Specialist Registrar	221	+61	+61	+70	+50	+24	-2	+38.5%	+38.3%	+46.5%	+29.2%	+12.1%	-1.0%
Registrars	576	+133		+96	+67		+4	+29.9%		+20.1%	+13.2%		+0.6%
Intern	167	+25	+23	+21	+23	-21	-1	+17.5%	+15.9%	+14.2%	+15.7%	-11.3%	-0.9%
Interns	167	+25	+23	+21	+23	-21	-1	+17.5%	+15.9%	+14.2%	+15.7%	-11.3%	-0.9%
House Officer, Senior	221	-135	+8	+14	+21	-37	+4	-38.0%	+3.7%	+7.0%	+10.8%	-14.4%	+1.6%
Senior House Officer, Anaesthesia	14	+12	-0	-2	+1	+1	-1	+591.5%	-0.6%	-14.3%	+6.4%	+6.4%	-7.8%
Senior House Officer, Emergency Medicine	21	+21	+2	+2	-5	+1	-0	-100.0%	+10.1%	+13.0%	-18.9%	+6.1%	-0.4%
Senior House Officer, Medicine	81	+81	+25	+16	+15	+15	+1	-100.0%	+44.4%	+24.0%	+23.4%	+22.5%	+1.4%
Senior House Officer, Obstetrics & Gynaecology	14	+14	+4	+2	+1	+2	+2	-100.0%	+39.7%	+18.8%	+9.7%	+18.8%	+19.6%
Senior House Officer, Ophthalmology	4	+4	-1		-1	+2		-100.0%	-20.0%		-20.0%	+102.0%	
Senior House Officer, Paediatrics	19	+19	+2	+0	-1	+4	+1	-100.0%	+14.1%	+2.1%	-3.0%	+25.2%	+5.7%
Senior House Officer, Pathology	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Surgery	55	+49	+20	+10	+4	+14	+1	+815.8%	+57.0%	+22.1%	+7.7%	+34.9%	+2.7%
Senior House Officer	432	+68	+63	+46	+39	+5	+8	+18.8%	+17.1%	+11.8%	+10.0%	+1.2%	+1.9%
SHO/ Interns	599	+93		+66	+62		+7	+18.4%		+12.5%	+11.5%		+1.1%
Area Medical Officer	2	-1	-1	-1	-1	+0	+0	-23.7%	-19.8%	-19.8%	-19.8%	+5.2%	+8.0%
Area Medical Officer, Senior	2	+2	+2	+1	+1	+1		-100.0%	-100.0%	+56.7%	+56.7%	+56.7%	
Associate Specialist	1	+1	+1	-1	-0	+1		-100.0%	-100.0%	-63.5%	-27.0%	-100.0%	
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	2	+1			+0		+1	+105.3%			+14.7%		+105.3%
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-38.3%
Ophthalmic Physician, Community	1	+1	+1	-0				-100.0%	-100.0%	-4.8%			
Other Medical	11	+7	+5	+1	+1	+3	+0	+198.6%	+96.7%	+5.4%	+14.3%	+33.4%	+4.0%
Medical/ Dental, other	11	+7		+1	+1		+0	+198.6%		+5.4%	+14.3%		+4.0%
Medical & Dental	1,734	+352		+250	+200		+17	+25.4%		+16.9%	+13.1%		+1.0%
Clinical Midwife Manager 1	2	+2	+1	-1	+0	+2		-100.0%	+100.0%	-33.3%	+8.7%	-100.0%	
Clinical Midwife Manager 2	28	+20	+12	+10	+3	+2	-1	+246.6%	+75.4%	+57.4%	+11.5%	+7.5%	-2.8%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Clinical Midwife Manager 3	6	+5	+5	+4	+2	+1		+500.0%	+500.0%	+200.0%	+50.0%	+20.0%	
Clinical Nurse Manager 1	178	+28	+28	+4	-7	+2	+5	+18.7%	+18.4%	+2.2%	-4.0%	+1.1%	+2.7%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0	+0		-0	+0	-55.5%	-6.5%	+2.6%		-0.6%	+2.6%
Clinical Nurse Manager 1 - Theatre	2	+0	+0	+2	+2	+2		+24.1%	+24.1%	-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2	515	+149	+95	+87	+49	+30	-1	+40.6%	+22.5%	+20.4%	+10.6%	+6.2%	-0.1%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1					-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	13	-3	+2	+2	-1	+2	+0	-21.0%	+20.5%	+20.7%	-5.2%	+21.0%	+0.5%
Clinical Nurse Manager 3	44	+24	+20	+6	+5	+7	+2	+116.6%	+80.7%	+15.9%	+12.5%	+19.8%	+4.6%
Clinical Nurse Manager 3 - Night	17	-5	-5	-6	-18	-5	-1	-22.9%	-21.5%	-26.7%	-52.3%	-21.2%	-5.7%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1			-4.4%	+3.0%	-30.7%	-30.7%		
Clinical Nurse/ Midwife Manager	810	+218	+159	+109	+34	+44	+4	+36.7%	+24.4%	+15.6%	+4.4%	+5.8%	+0.5%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+99.0%
Director of Nursing 1, Assistant	66	+24	+19	+15	+10	+11	-2	+58.0%	+40.5%	+29.2%	+18.0%	+19.6%	-3.0%
Director of Nursing 2, Assistant	2	-3	-4	-4	-4	-9	-1	-53.5%	-61.3%	-61.1%	-61.8%	-80.3%	-30.8%
Director of Nursing 3, Assistant	7	-2	-4	-7	-4	-2		-22.2%	-36.4%	-50.0%	-36.4%	-17.6%	
Director of Nursing 4, Assistant	3	+3	+3	+3	+3	+2		-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	80	+23	+15	+8	+6	+4	-2	+41.5%	+23.6%	+11.5%	+8.6%	+5.1%	-2.5%
Director of Midwifery 1	0	+0	+0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-94.8%
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	13	+4	+4	+5	+4	+4	+1	+43.2%	+43.2%	+56.8%	+43.2%	+43.7%	+8.1%
Director of Nursing 2	2	+1	-0	-0	-0	+0	-0	+99.0%	-0.5%	-0.5%	-0.5%	+3.6%	-0.5%
Director of Nursing 3	2	-0	-0	-0	-0	-0	-0	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
Director of Nursing 5	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	19	+7	+6	+6	+5	+4	+0	+57.7%	+45.5%	+43.1%	+35.1%	+27.1%	+0.2%
Nurse/ Midwife Manager	909	+248		+123	+46		+2	+37.5%		+15.7%	+5.3%		+0.3%
Advanced Midwife Practitioner		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	17	+17	+17	+17	+17	+13	+1	-100.0%	-100.0%	-100.0%	-100.0%	+359.0%	+6.5%
Advanced Nurse Practitioner (General)	56	+39	+35	+35	+33	+6	-1	+219.8%	+164.9%	+163.3%	+137.4%	+12.9%	-1.2%
Advanced Nurse/ Midwife Practitioner	73	+54	+51	+51	+48	+18	+0	+292.3%	+228.0%	+226.1%	+195.3%	+33.9%	+0.4%
Clinical Midwife Specialist	18	+11	+7	+4	+3	+1	-0	+147.4%	+66.3%	+33.8%	+20.7%	+7.7%	-2.6%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	144	+33	+36	+41	+37	+22	+5	+29.2%	+32.8%	+39.2%	+35.0%	+17.7%	+3.3%
Clinical Nurse/ Midwife Specialist	162	+43	+43	+45	+40	+22	+4	+36.3%	+35.8%	+38.6%	+33.2%	+16.0%	+2.6%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Nurse/ Midwife Specialist & AN/MP	235	+97		+96	+89		+4	+70.9%		+68.7%	+60.6%		+1.9%
Enhanced Midwife	132	+132	+132	+132	+132	+20	+2	-100.0%	-100.0%	-100.0%	-100.0%	+17.6%	+1.9%
Enhanced Midwife, Senior	52	+52	+52	+52	+52	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	+7.0%	-2.3%
Staff Midwife	85	-196	-176	-174	-151	-26	-7	-69.8%	-67.5%	-67.3%	-64.2%	-23.3%	-7.9%
Staff Midwife, Senior	5	-77	-76	-75	-58	-4	+0	-94.4%	-94.3%	-94.2%	-92.6%	-46.3%	+3.6%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	274	-89	-68	-65	-26	-7	-6	-24.6%	-19.9%	-19.2%	-8.7%	-2.5%	-2.1%
Enhanced Nurse (Children's)	2	+2	+2	+2	+2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-61.5%	
Enhanced Nurse (General)	1,252	+1,252	+1,252	+1,252	+1,252	+81	+54	-100.0%	-100.0%	-100.0%	-100.0%	+7.0%	+4.5%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-23.0%	-2.5%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse, Senior (General)	860	+860	+860	+860	+860	+72	-0	-100.0%	-100.0%	-100.0%	-100.0%	+9.1%	-0.0%
Staff Nurse (Adaptation Placement), General	36	+36	+36	+30	+19	+26	-9	-100.0%	-100.0%	+470.2%	+114.6%	+264.9%	-19.6%
Staff Nurse (Children's)	1	-2	+1	+1	+1	+1	+1	-66.7%	-100.0%	-100.0%	-100.0%	-100.0%	+300.0%
Staff Nurse, Dual Qualified (General)	1	-10	-7	-6	-3	-0		-94.4%	-92.4%	-91.6%	-84.8%	-9.5%	
Staff Nurse - General	900	-1,124	-1,203	-1,344	-1,199	+40	-68	-55.5%	-57.2%	-59.9%	-57.1%	+4.6%	-7.0%
Staff Nurse, Senior (Dual Qualified)	19	-73	-76	-68	-57	-10	+0	-79.6%	-80.4%	-78.5%	-75.2%	-35.1%	+0.8%
Staff Nurse, Senior (General)	120	-383	-388	-433	-512	-59	-2	-76.1%	-76.3%	-78.3%	-81.0%	-32.9%	-1.4%
Staff Nurses [General/ Children's]	3,200	+569	+486	+303	+372	+146	-23	+21.6%	+17.9%	+10.4%	+13.2%	+4.8%	-0.7%
Staff Nurse/ Staff Midwife	3,474	+479		+237	+346		-29	+16.0%		+7.3%	+11.1%		-0.8%
Student General Nursing Intern (pre-registration)	81	+49	+59	+71	+56	+81	-9	+150.2%	+261.4%	+674.5%	+218.9%	+23134.3%	-10.1%
Student Midwifery Intern (pre-registration)	10	+10	+10	+9	+5	+10	-0	-100.0%	-100.0%	+850.0%	+111.1%	-100.0%	-2.4%
Pre-registration Nurse/ Midwife Intern	91	+58	+68	+79	+61	+90	-9	+179.4%	+303.6%	+689.7%	+202.7%	+25848.6%	-9.4%
Student General Nursing Intern (COVID-19 HCA)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	15	-9	-2	-8	-14	-7	-2	-38.1%	-11.8%	-35.4%	-48.7%	-32.2%	-12.6%
Post-registration Nurse/ Midwife Student	15	-9	-2	-8	-14	-7	-2	-38.1%	-11.8%	-35.4%	-48.7%	-32.2%	-12.6%
Staff Midwife (awaiting-registration)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Children's (awaiting-registration)	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	6	+5	-65	-30	-1	-11	-0	+493.0%	-91.6%	-83.4%	-15.3%	-65.3%	-1.2%
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	6	+5	-65	-31	-3	-11	+0	+511.0%	-91.4%	-83.3%	-32.1%	-64.2%	+1.8%
Nursing/ Midwifery Student	112	+54		+41	+44		-11	+94.4%		+57.1%	+64.4%		-9.3%
Director, Nursing/ Midwifery Education Centre	3	+3	+2	+2	+1	+1		-100.0%	+165.0%	+165.0%	+63.6%	+57.7%	

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Nurse Tutor	4	+3	+1	+2	+0	-1		+257.0%	+58.0%	+183.3%	+15.2%	-13.1%	
Nurse Tutor (Midwifery)	1	-2	-1	-1	-1			-76.7%	-72.4%	-70.1%	-50.0%		
Nursing/ Midwifery Clinical Placement Co-ordinator	7	-3	+2	+1	-0	+1		-30.7%	+31.2%	+10.0%	-5.7%	+10.0%	
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-1		-47.3%				-53.5%	
Nursing Education/Clinical	14	-0	+3	+3	+1	+0	+0	-1.0%	+29.4%	+31.4%	+4.4%	+0.2%	+0.0%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	14	-0		+3	-0		+0	-1.0%		+31.4%	-2.7%		+0.0%
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Public Health Nurse	0	+0		+0	+0			-100.0%		-100.0%	-100.0%		
Nursing & Midwifery	4,743	+879		+500	+524		-33	+22.7%		+11.8%	+12.4%		-0.7%
Dietitian	19	+1	-5	-3	+4	+1	-1	+3.5%	-20.9%	-13.6%	+25.6%	+5.9%	-5.7%
Dietitian, Clinical Specialist	4	+1	+1	+1	+1	+2	+1	+46.0%	+46.0%	+46.0%	+37.7%	+114.7%	+17.7%
Dietitian Manager	6	+1	+0	+2	+0	+1	+0	+31.9%	+6.1%	+34.9%	+6.1%	+25.3%	+1.5%
Dietitian Manager-in-charge III	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Dietitian, Senior	50	+23	+24	+17	+11	+6	+0	+85.9%	+91.1%	+50.5%	+29.3%	+14.1%	+0.2%
Dietitians	80	+28	+22	+18	+18	+11	-0	+54.3%	+38.3%	+29.8%	+29.9%	+16.5%	-0.5%
Occupational Therapist	21	+5	+8	+3	+6	+2	-1	+30.1%	+57.3%	+17.5%	+41.9%	+12.5%	-4.3%
Occupational Therapist, Clinical Specialist	2	+1	+1	+1	+1	+1	-1	+138.1%	+138.1%	+119.8%	+119.8%	+119.8%	-33.1%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	
Occupational Therapist Manager	5	+0	+0	+1	+0	+0		+8.7%	+9.7%	+35.4%	+2.7%	+0.0%	
Occupational Therapist, Senior	42	+24	+23	+21	+17	+11	+2	+131.9%	+118.9%	+100.9%	+68.1%	+35.7%	+4.6%
Occupational Therapists	71	+31	+32	+27	+25	+15	-0	+78.9%	+83.5%	+60.5%	+56.0%	+27.9%	-0.1%
Orthoptist, Senior	4			-1						-12.5%			
Orthoptists	4			-1						-12.5%			
Physiotherapist	73	+14	-5	-1	+12	+3	+4	+23.0%	-6.0%	-1.7%	+19.3%	+4.5%	+5.7%
Physiotherapist, Clinical Specialist	23	+12	+13	+9	+7	+1	+1	+104.9%	+139.3%	+66.2%	+43.5%	+5.7%	+4.7%
Physiotherapist-in-charge (Grade III)	4	+2	+2	+2	+1	+2	+0	+107.5%	+107.5%	+107.5%	+49.3%	+130.6%	+1.2%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	104	+42	+43	+40	+26	+20	+1	+67.7%	+71.5%	+63.7%	+33.9%	+23.5%	+1.3%
Physiotherapists	208	+67	+53	+50	+46	+25	+6	+47.8%	+34.2%	+31.9%	+28.6%	+13.9%	+3.1%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+0	+0	-0	+291.9%	+625.0%	+245.2%	+45.0%	+5.1%	-2.0%
Chiropodist/ Podiatrist	1		+1	+1	+0	+0			-100.0%	-100.0%	+25.0%	+25.0%	
Chiropodist/ Podiatrist, Senior	3	-1	-2	-3	-1	-0	+1	-33.0%	-38.8%	-49.6%	-22.0%	-7.8%	+22.4%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Podiatrists & Chiropodists	5	-0	+0	-1	-0	+0	+0	-5.7%	+9.3%	-12.7%	-2.8%	+0.6%	+10.2%
Speech & Language Therapist	14	+7	+1	+3	+7	+1	+0	+115.3%	+11.6%	+29.2%	+92.4%	+10.0%	+2.3%
Speech & Language Therapist, Clinical Specialist	3	+1	+1	+2	+2	+2		+66.7%	+66.7%	+200.0%	+200.0%	+200.0%	
Speech & Language Therapist Manager	4	+2	+2	+2	+1	+1	+1	+98.3%	+119.0%	+98.3%	+32.2%	+45.1%	+37.8%
Speech & Language Therapist Manager-in-charge III	1	+1	+1				+0	-100.0%	-100.0%				+1.0%
Speech & Language Therapist, Senior	29	+14	+13	+11	+8	+5	+1	+99.9%	+78.8%	+62.2%	+37.6%	+19.5%	+4.7%
Speech & Language Therapists	50	+26	+18	+18	+17	+9	+3	+105.5%	+57.1%	+55.5%	+53.0%	+22.0%	+5.4%
Therapy Professions	418	+152		+112	+107		+9	+57.2%		+36.6%	+34.6%		+2.2%
Audiologist	3	-1			-1			-19.1%			-25.0%		
Audiologist, Chief	1	-1	-1	-0	+0	+0	+0	-44.0%	-40.4%	-7.0%	+16.3%	+2.2%	+3.3%
Audiologist, Senior	2	+0	+0	+1	+1	-0	-0	+10.6%	+7.0%	+99.0%	+99.0%	-0.5%	-0.5%
Audiology	6	-1	-1	+1	+0	+0	+0	-17.4%	-7.8%	+18.4%	+2.1%	+0.2%	+0.3%
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+1			+50.0%	+200.0%	+50.0%	+50.0%		
Biochemist, Senior	4	+1	+2	+1	+1	-1	-1	+39.3%	+116.7%	+39.3%	+43.9%	-17.9%	-16.1%
Biochemists	7	+1	+3	+2	+2	-1	-1	+19.0%	+81.6%	+43.8%	+46.5%	-11.0%	-9.8%
Cardiac Physiologist	15	-9	-4	-1	+0	-0	-2	-37.7%	-19.8%	-8.2%	+2.5%	-1.5%	-9.5%
Cardiac Physiologist, Chief I	7	+4	+4	+4	+3		-0	+152.9%	+114.6%	+103.3%	+87.3%		-0.1%
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1		-6.7%	-6.7%	-6.7%	+40.0%	+45.8%	
Cardiac Physiologist, Senior	21	+10	+4	+6	+5	+5	-0	+97.7%	+27.8%	+40.4%	+35.3%	+31.5%	-1.7%
Cardiac Physiologists	45	+6	+5	+8	+10	+6	-2	+14.3%	+11.4%	+22.0%	+28.2%	+14.1%	-4.0%
Clinical Engineering Technician	7	+1	+0	-1	+1	-1	+1	+17.9%	+0.1%	-10.5%	+17.1%	-11.7%	+8.4%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1		+0	+50.0%	+50.0%	+50.0%	+50.0%		+0.3%
Clinical Engineering Technician, Principal	4	+1	+1	-0	-0	+1	+1	+32.3%	+32.3%	-0.7%	-0.7%	+32.3%	+32.3%
Clinical Engineering Technician, Senior	14	+1	+1	+2	+2	-0	+1	+10.1%	+10.4%	+12.6%	+13.8%	-2.4%	+4.5%
Clinical Engineering	28	+4	+3	+2	+4	-0	+2	+18.2%	+13.4%	+6.7%	+15.2%	-1.0%	+8.2%
Dosimetrist, Basic	6	+3	+3	+1	-1	-1	-1	+75.1%	+94.3%	+20.2%	-8.9%	-8.9%	-8.9%
Dosimetrist, Senior	4	+3	+2	+2	+2	+2	+0	+270.0%	+105.6%	+100.0%	+117.6%	+117.6%	+0.5%
Dosimetrists	10	+5	+5	+3	+1	+1	-1	+120.1%	+98.5%	+42.2%	+17.7%	+17.7%	-5.5%
E.C.G. Technician	2	-3	-0	-0	-0	-1		-63.8%	-9.5%	-9.5%	-9.5%	-39.7%	
E.C.G. Technicians	2	-3	-0	-0	-0	-1		-63.8%	-9.5%	-9.5%	-9.5%	-39.7%	
Laboratory Manager	3	+2	+1	+0	+1	+0		+198.0%	+49.0%	+2.8%	+56.8%	+1.7%	
Medical Scientist	226	-27	-30	-21	-9	-30	-5	-10.7%	-11.6%	-8.5%	-4.0%	-11.8%	-2.1%
Medical Scientist, Chief	33	+10	+8	+5	+3	+2	+0	+41.4%	+30.3%	+17.5%	+11.3%	+6.2%	+0.8%
Medical Scientist, Senior	95	+26	+23	+18	+11	+18	+0	+37.1%	+31.7%	+23.1%	+12.4%	+23.1%	+0.0%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Medical Scientist, Specialist	21	+17	+14	+11	+8	+4	-0	+347.3%	+180.3%	+95.9%	+58.5%	+25.9%	-0.6%
Medical Science	379	+27	+16	+12	+13	-6	-5	+7.7%	+4.3%	+3.4%	+3.7%	-1.5%	-1.3%
Neuro-Physiologist	7	+4	+2	+1	+1	+1	+0	+104.1%	+54.2%	+20.5%	+25.0%	+18.2%	+1.4%
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1			+1			+100.0%			+100.0%		
Neuro-Physiologist, Senior	2	+1	-0	-1	-1	+0		+37.3%	-7.5%	-31.2%	-18.5%	+8.3%	
Neuro-Physiologists	12	+6	+2	+0	+2	+1	+0	+102.2%	+23.0%	+1.6%	+18.4%	+11.4%	+0.8%
Perfusionist	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Perfusionists	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Phlebotomist	40	+8	+7	+6	+2	+0	+1	+27.2%	+21.2%	+17.2%	+6.0%	+0.4%	+3.8%
Phlebotomist, Senior	5	+0	+2	+2	+1	+2	+0	+4.5%	+69.2%	+72.2%	+27.0%	+72.2%	+10.0%
Phlebotomists	45	+9	+9	+8	+3	+2	+2	+24.2%	+25.0%	+21.4%	+7.9%	+5.2%	+4.5%
Physicist	8	+0	+0	+0	+2	-0	-1	+2.4%	+2.7%	+1.7%	+34.1%	-3.9%	-15.4%
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+0			+50.0%	+20.0%	+20.0%	+4.9%		
Physicist, Senior	15	+9	+11	+8	+5	+4	+1	+154.5%	+219.8%	+119.5%	+51.8%	+35.0%	+7.3%
Physics Technician	3	+2	+2	+2	+3	+3	-0	+200.0%	+200.0%	+200.0%	-100.0%	-100.0%	-11.2%
Physicists	33	+13	+14	+11	+10	+7	-1	+69.2%	+71.4%	+53.4%	+46.4%	+25.3%	-2.2%
Radiation Therapist	27	+3	+5	+3	-0	-4	-2	+10.8%	+20.8%	+11.6%	-1.6%	-13.6%	-8.2%
Radiation Therapist, Clinical Specialist	8	-1	-1	-2	-5	-2	+0	-11.6%	-9.1%	-19.4%	-39.0%	-21.8%	+1.3%
Radiation Therapists	35	+2	+4	+1	-5	-6	-2	+4.8%	+12.4%	+2.7%	-13.6%	-15.6%	-6.2%
Radiographer	133	+34	+38	+42	+43	+16	-1	+34.5%	+40.5%	+45.8%	+47.0%	+14.0%	-1.0%
Radiographer, Clinical Specialist	60	+22	+15	+10	+10	+11	+1	+55.8%	+32.5%	+18.9%	+19.3%	+21.1%	+2.4%
Radiographer, Senior	77	+32	+30	+25	+21	+14	+3	+72.4%	+64.2%	+49.0%	+36.8%	+21.5%	+3.6%
Radiography Service Manager, I	10	+3	+2	+2	-0	+1	+0	+42.8%	+27.7%	+30.3%	-0.4%	+11.0%	+0.8%
Radiography Service Manager, II	6	+3	+1	+2	+1	+1	-0	+93.3%	+16.0%	+45.0%	+20.8%	+16.0%	-2.5%
Radiographers	286	+94	+86	+81	+74	+42	+3	+48.8%	+43.1%	+39.4%	+34.9%	+17.4%	+1.0%
Respiratory Physiologist	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Respiratory Physiologist, Chief I	1												
Respiratory Physiologist, Senior	5	+3	+1	+1	-1	-1	+0	+138.5%	+19.2%	+19.2%	-20.5%	-17.3%	+1.7%
Respiratory Physiologists	8	+4	+2	+2	-0	-1	+0	+94.2%	+29.5%	+29.5%	-2.9%	-11.4%	+1.0%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologists	1	+1		+1	+1	+1		-100.0%		-100.0%	-100.0%	-100.0%	

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Health Science/ Diagnostics	899	+166		+131	+114		-4	+22.7%		+17.0%	+14.6%		-0.5%
Social Worker	20	+5	+2	-0	-1	-1	-1	+38.7%	+9.3%	-1.9%	-4.7%	-4.3%	-4.1%
Social Worker, Medical	3	-2	+2	+2	+2			-40.7%	+219.8%	+219.8%	+219.8%		
Social Worker, Principal	5	+2	+2	+1	+3	+3	+1	+66.0%	+66.0%	+23.5%	+152.9%	+141.5%	+25.1%
Social Worker, Senior Medical	6	+3	+3	+2	+2	-1	-1	+121.4%	+72.7%	+35.1%	+35.1%	-10.0%	-12.8%
Social Worker, Team Leader	4	+2	-1	+0	-0	-0	+0	+88.8%	-15.2%	+13.1%	-8.0%	-9.2%	+1.7%
Social Workers	38	+11	+7	+5	+5	+1	-1	+39.9%	+24.5%	+14.1%	+16.0%	+2.2%	-1.8%
Social Workers	38	+11		+5	+5		-1	+39.9%		+14.1%	+16.0%		-1.8%
Psychologist, Counselling	1												
Psychologist, Principal Clinical	2	+2	+1	+1	+1	+1	-0	-100.0%	+74.5%	+92.0%	+92.0%	+92.0%	-2.0%
Psychologist, Senior Clinical	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Psychologists	3	+2	+2	+2	+2	+2	-0	+128.0%	+113.7%	+128.0%	+128.0%	+128.0%	-1.2%
Psychologists	3	+2		+2	+2		-0	+128.0%		+128.0%	+128.0%		-1.2%
Pharmacist	22	+5	+6	+6	+8	+5	+0	+31.4%	+40.1%	+36.3%	+61.4%	+32.2%	+0.7%
Pharmacist, Chief I	3												
Pharmacist, Chief II	13	+8	+5	+6	+7	+4	-0	+165.8%	+67.0%	+72.3%	+101.4%	+38.6%	-1.8%
Pharmacist, Senior	66	+39	+40	+32	+24	+16	+4	+142.0%	+149.9%	+94.8%	+57.7%	+32.6%	+6.0%
Pharmacists	105	+52	+51	+44	+39	+25	+4	+100.6%	+96.8%	+71.8%	+60.2%	+32.0%	+3.6%
Pharmaceutical Technician	39	+8	+7	+5	+4	-2	+1	+24.7%	+24.0%	+15.9%	+10.0%	-4.2%	+3.3%
Pharmaceutical Technician, Senior	41	+22	+17	+19	+13	+11	+1	+112.2%	+69.3%	+81.1%	+43.6%	+35.6%	+1.9%
Pharmacy Technicians	80	+29	+24	+24	+16	+9	+2	+58.4%	+43.9%	+42.4%	+25.1%	+12.9%	+2.6%
Pharmacy	185	+82		+68	+55		+6	+79.9%		+57.7%	+42.8%		+3.2%
Medical Scientist, Student	10	-10	-13	-14	-12	-8	+2	-50.3%	-57.2%	-58.5%	-54.8%	-43.7%	+24.4%
Medical Scientist, Trainee	15	+15	+15	+15	+15	+15	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.7%
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	25	+4	+1	-0	+3	+6	+2	+18.3%	+2.5%	-0.6%	+13.0%	+33.0%	+8.0%
Child Care Manager	1		+1	+1					#DIV/0	#DIV/0			
Clinical Photographer, Senior	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Optometrist, Clinical	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	4	+2	+3	+3	+2	+1	-1	+75.0%	+250.0%	+250.0%	+75.0%	+16.7%	-12.5%
Play Therapist	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Play Therapists/ Specialists	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Vaccinator - COVID 19 Vaccination Programme	6	+6	+6	+6	+6	+6	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-20.3%
Vaccinators	6	+6	+6	+6	+6	+6	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-20.3%
H&SC, Other	35	+11		+9	+11		-0	+47.8%		+36.5%	+47.8%		-0.6%
Health & Social Care Professionals	1,578	+425		+326	+296		+10	+36.8%		+26.1%	+23.1%		+0.6%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Chief Executive Officer	1												
Director of Finance		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1	-0	+1	-0	+1	-0	+49.0%	-0.7%	+49.0%	-0.7%	+49.0%	-0.7%
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	9	+2	+2	+3	-0	+1	-1	+28.3%	+28.3%	+49.7%	-0.2%	+12.3%	-10.2%
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1		+16.7%	+40.0%	-12.5%	-12.5%	-12.5%	
General Manager	15	+10	+4	+2	+5	+3	+5	+191.8%	+32.6%	+12.2%	+45.9%	+25.8%	+49.6%
Grade VIII	43	+26	+20	+20	+20	+15	+3	+151.1%	+86.0%	+85.6%	+85.6%	+53.0%	+6.9%
Senior Management (VIII & GM)	64	+34	+24	+20	+23	+17	+8	+114.3%	+60.9%	+46.1%	+56.8%	+35.3%	+13.4%
Management (VIII & above)	73	+36		+23	+23		+7	+98.0%		+46.5%	+46.5%		+9.8%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	216	+114	+104	+107	+88	+34	+3	+110.9%	+93.4%	+97.5%	+68.6%	+18.8%	+1.4%
Grade VI	74	+26	+20	+20	+6	+11	-0	+55.1%	+38.4%	+36.9%	+8.6%	+17.8%	-0.4%
Grade VII	83	+46	+32	+27	+17	+10	-1	+121.2%	+62.1%	+47.9%	+25.9%	+13.3%	-0.9%
Supplies Officer Grade A	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Supplies Officer Grade B	3	-1	+0	+0	+0			-25.0%	+7.1%	+4.9%	+7.1%		
Middle Management (V-VII)	377	+184	+158	+155	+112	+55	+2	+94.8%	+72.0%	+69.5%	+42.4%	+17.1%	+0.5%
Administrative/ Supervisory (V to VII)	377	+184		+155	+112		+2	+94.8%		+69.5%	+42.4%		+0.5%
Clerical Officer	859	+35	+12	-22	+56	+52	+13	+4.2%	+1.4%	-2.5%	+7.0%	+6.5%	+1.6%
Grade IV	455	+135	+107	+95	+20	+24	+12	+42.2%	+30.6%	+26.5%	+4.5%	+5.7%	+2.7%
Supplies Officer Grade C	11	+3	+2	+2	-1	-1	-1	+37.5%	+22.2%	+22.2%	-8.3%	-8.3%	-8.1%
Supplies Officer Grade D	18	-1	-1	-2	+2	+1	+2	-6.5%	-3.1%	-8.1%	+14.6%	+3.1%	+12.7%
Telephonist	3	-9	-3	-2	-1	-0	-0	-72.1%	-49.6%	-39.7%	-14.8%	-7.7%	-2.0%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,346	+161	+117	+72	+77	+76	+26	+13.6%	+9.5%	+5.6%	+6.0%	+6.0%	+2.0%
Clerical (III & IV)	1,346	+161		+72	+77		+26	+13.6%		+5.6%	+6.0%		+2.0%
Management & Administrative	1,796	+381		+250	+212		+35	+26.9%		+16.1%	+13.4%		+2.0%
Catering Manager	3	+2	+2	+2	+1	+1		+200.0%	+200.0%	+200.0%	+50.0%	+20.0%	
Catering Officer Grade I	5	+1	+1	+1	+0	+0		+24.0%	+27.8%	+27.2%	+3.3%	+2.1%	
Catering Officer, Grade II	10	+3	+1	+1	+2	+1	+0	+40.9%	+9.6%	+11.9%	+25.4%	+16.7%	+0.4%
Catering Officer, Grade III		-3	-2	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Catering Supervisor	15	+8	+5	+5	+2	+2		+106.0%	+51.2%	+54.0%	+18.1%	+18.9%	
Chef, Executive	2	+1	+1	+1	+1	+0	-0	+97.0%	+97.0%	+97.0%	+97.0%	+2.1%	-0.5%
Chef I	12	+2	+2	+1	-1	-2	+0	+24.4%	+24.4%	+14.0%	-4.2%	-13.4%	+0.3%
Chef II	32	+1	+1	+4	+1	-1	-1	+4.7%	+3.1%	+13.3%	+2.4%	-2.8%	-3.7%
Chef, Senior	2	-1	-1	+0	-1	-1	+0	-18.2%	-18.2%	+19.5%	-20.3%	-20.3%	+25.8%
Cook, Trainee		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Catering	1	+1	-0	-0	-0	-0	-0	-100.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%
Catering	82	+15	+11	+13	+4	-0	-1	+21.7%	+14.9%	+18.6%	+5.1%	-0.0%	-0.9%
Catering/Cleaner/Assistant	252	+28	+65	+42	+46	+24	-3	+12.4%	+34.6%	+20.2%	+22.3%	+10.5%	-1.0%
Domestic	459	+144	+57	+44	+43	+32	+3	+45.9%	+14.1%	+10.6%	+10.4%	+7.4%	+0.7%
Domestic Supervisor	9	-1	-1	-1	-2	-1	-0	-10.4%	-13.3%	-13.6%	-16.6%	-10.8%	-0.9%
Household Attendant/Cleaner/Domestic, Intern		-48	-9					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laundry Worker	23	-19	-15	-14	-9	-4	-1	-45.7%	-40.1%	-38.3%	-27.6%	-14.4%	-4.8%
Linen Room/Laundry Supervisor	2	-1			-1	-1	+0	-33.3%			-33.3%	-33.3%	+0.5%
Household Services	745	+103	+95	+70	+78	+49	-1	+16.0%	+14.7%	+10.4%	+11.6%	+7.1%	-0.1%
Laboratory Attendant		-14	-16	-16	-18			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	76	+50	+49	+48	+45	+14	-1	+201.1%	+183.1%	+173.0%	+149.4%	+22.8%	-1.9%
Pathology Technician	7	+3	+2	+2	+1		+1	+75.0%	+40.0%	+40.0%	+16.7%		+16.7%
Pathology Technician, Senior	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Other Labs & Associated	84	+40	+36	+35	+29	+14	-0	+93.9%	+77.1%	+71.3%	+51.8%	+20.2%	-0.5%
C.S.S.D. Operative	78	+15	+16	+11	+7	-2	-1	+24.1%	+25.0%	+16.4%	+9.8%	-2.0%	-0.9%
Dark Room Technician/Porter	5	-0	-0	-0	-0	-0	+0	-5.8%	-5.8%	-5.8%	-5.8%	-5.8%	+8.0%
Driver, Minibus	3	-1	-1	-0	-0	-1	+0	-30.3%	-30.3%	-7.0%	-7.0%	-30.3%	+2.6%
Plaster Technician	3	+1	+0	-1	-1	+0		+60.4%	+4.5%	-22.5%	-22.5%	+4.5%	
Seamstress/ Tailor	2	+1	+0	+0	-0	-0	-0	+120.0%	+4.2%	+4.2%	-1.0%	-1.0%	-1.0%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Security Guard	28	+2	+4	-3	-4	-5	-0	+6.0%	+16.7%	-11.1%	-12.9%	-14.0%	-0.3%
Support Services Unclassified	1	-0	-0	-0	-0			-2.8%	-2.8%	-2.8%	-2.8%		
Other Support	119	+17	+18	+6	+1	-7	-0	+17.0%	+18.0%	+5.4%	+1.2%	-5.9%	-0.3%
Portering	376	+55	+81	+80	+75	+28	+0	+17.1%	+27.3%	+27.0%	+24.8%	+8.0%	+0.0%
Support	1,405	+230		+204	+186		-2	+19.6%		+17.0%	+15.3%		-0.2%
Boilerman		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	5	+5	+3	+3	+3	+1		-100.0%	+150.0%	+150.0%	+174.7%	+30.9%	
Electrician	3	-2	-1	-1	-1	-1		-40.0%	-25.0%	-25.0%	-25.0%	-21.5%	
Gardener/ Groundsman	1	+1	+1	+1	+0	+0	+0	-100.0%	-100.0%	-100.0%	+49.0%	+49.0%	+19.2%
Gardener/ Groundsman, Head	2												
General Operative	9	-6	+2	+2	+3	+1	+0	-42.1%	+24.0%	+24.0%	+47.6%	+8.5%	+0.7%
Maintenance Craftsman/Technician	6	-3	+0	+0	+1	+1	+0	-31.7%	+0.5%	+0.7%	+20.0%	+9.1%	+6.4%
Maintenance Foreman	4	+2	+1	+1	+1			+100.0%	+33.3%	+33.3%	+33.3%		
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1	+0	+48.0%	+20.8%	+23.6%	+20.8%	+23.3%	+0.2%
Maintenance	38	-2	+4	+4	+6	+0	+0	-4.3%	+12.5%	+12.9%	+20.5%	+0.4%	+0.4%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services	2		+1	+1	+1	-1			+100.0%	+100.0%	+100.0%	-33.3%	
Maintenance/ Technical	40	-2		+5	+7		+0	-4.1%		+15.4%	+23.0%		+0.4%
General Support	1,445	+228		+209	+194		-2	+18.7%		+16.9%	+15.5%		-0.1%
Attendant/ Aide	2	-101	-1	-2	-1		-7	-98.2%	-29.4%	-48.2%	-32.2%		-77.8%
Attendant, Multi-Task	108	+31	+2	+10	+4	+4	+3	+39.6%	+2.0%	+10.2%	+4.3%	+3.7%	+3.2%
Attendant. Multi-Task Intern		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	110	-73	+1	+8	+4	+4	-3	-39.7%	+1.2%	+8.1%	+3.3%	+3.7%	-2.7%
Occupational Therapy Assistant	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.0%
Physiotherapy Assistant	10	+5	+4	+3	+3	+3		+96.4%	+63.7%	+40.3%	+40.3%	+43.4%	
Radiography Aide		-1		-4	-5	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.0%
Health & Social Care Assistants	12	+6	+6	+0	-0	+4	-0	+95.3%	+95.3%	+2.4%	-2.3%	+49.3%	-0.8%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Health Care Assistant	643	+318	+197	+148	+120	+64	+1	+97.9%	+44.0%	+29.9%	+23.0%	+11.0%	+0.1%
Health Care Assistant, Intern		-19	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	643	+299	+195	+148	+120	+64	+1	+87.0%	+43.4%	+29.9%	+23.0%	+11.0%	+0.1%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-25	+0	-100.0%	-100.0%	-100.0%	-100.0%	-96.1%	+92.3%
Health Care Assistants	766	+233		+158	+124		-2	+43.8%		+25.9%	+19.4%		-0.2%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	4	-1	-1	-1	-1	-1	+0	-25.6%	-25.4%	-12.7%	-26.1%	-25.4%	+2.2%
Other Care Grades	4	-2	-2	-1	-1	-1	+0	-38.0%	-37.9%	-12.7%	-26.1%	-25.4%	+2.2%
Chaplain	10	-3	-3	-3	-0	-0	-0	-25.0%	-21.5%	-22.1%	-1.3%	-0.3%	-2.6%
Pastoral Care	10	-3	-3	-3	-0	-0	-0	-25.0%	-21.5%	-22.1%	-1.3%	-0.3%	-2.6%
Care, other	14	-6		-3	-1		-0	-29.0%		-19.9%	-9.4%		-1.3%
Patient & Client Care	780	+228		+154	+123		-2	+41.2%		+24.7%	+18.7%		-0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Consultants	7	+1	+2	+1	+2	+2	+1	+22.8%	+31.6%	+21.6%	+49.2%	+49.2%	+13.1%
Registrars	4	+0	-2	-1	-2	-1		+9.0%	-33.3%	-20.0%	-33.3%	-20.0%	
SHO/ Interns	13	+3	+3	-1		-1	+0	+25.8%	+30.0%	-7.1%		-3.7%	+0.4%
Medical/ Dental, other	1				+0						+51.0%		
Nurse/ Midwife Manager	31	+11	+10	+5	+3	+2	+1	+59.2%	+51.0%	+20.4%	+12.2%	+8.7%	+3.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	+1	+1	+2	+0	-0	+54.8%	+61.3%	+33.4%	+93.5%	+1.3%	-9.6%
Staff Nurse/ Staff Midwife	88	+2	+1	-0	+5	+5	-1	+2.6%	+1.7%	-0.2%	+6.4%	+5.9%	-0.8%
Nursing/ Midwifery Student		-1		-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	11	+1	+1	+2	+3	+1	+1	+14.3%	+7.4%	+16.1%	+37.0%	+14.2%	+8.0%
Health Science/ Diagnostics	21	+5	+6	+4	+3	+4	+0	+34.6%	+45.0%	+23.9%	+18.0%	+26.3%	+1.3%
Pharmacy	3	+1	+1	+1	+1	+1		+124.1%	+73.3%	+73.3%	+30.0%	+30.0%	
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+0	-1		+105.5%	+37.0%	+40.8%	+7.9%	-23.9%	
Clerical (III & IV)	21	-0	-3	-4	+0	-0	-0	-0.9%	-10.8%	-16.8%	+1.6%	-1.8%	-1.7%
Support	19	-1	+0	+0	-1	+1	-0	-4.0%	+1.3%	+0.5%	-7.0%	+7.6%	-0.3%
Maintenance/ Technical		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	67	+14	+12	+13	+12	+4	+3	+25.2%	+20.9%	+24.4%	+20.7%	+6.9%	+4.4%
Care, other	1	-0	+0					-1.6%	+21.2%				
Bantry General	295	+42	+35	+21	+28	+17	+4	+16.4%	+13.3%	+7.8%	+10.7%	+6.3%	+1.2%
Consultants	232	+58	+41	+42	+27	+17	+1	+33.1%	+21.3%	+22.1%	+13.0%	+7.7%	+0.3%
Registrars	247	+55	+46	+43	+33	+17	+2	+28.5%	+22.8%	+20.9%	+15.5%	+7.3%	+0.7%
SHO/ Interns	199	+23	+20	+16	+20	-8	+0	+13.3%	+10.8%	+9.0%	+11.3%	-3.9%	+0.0%
Medical/ Dental, other	7	+4	+4	+2	+1	+2	+0	+149.6%	+162.5%	+38.9%	+15.9%	+29.4%	+2.3%
Nurse/ Midwife Manager	279	+58	+55	+40	+9	+13	+2	+26.4%	+24.5%	+16.6%	+3.3%	+5.1%	+0.6%
Nurse/ Midwife Specialist & AN/MP	92	+39	+33	+32	+33	+16	+3	+75.0%	+55.7%	+54.5%	+56.8%	+20.7%	+3.6%
Staff Nurse/ Staff Midwife	1,399	+220	+172	+67	+149	+59	-24	+18.7%	+14.0%	+5.0%	+11.9%	+4.4%	-1.7%
Nursing/ Midwifery Student	53	+18	-14	+1	-3	+15	-12	+50.5%	-20.6%	+1.3%	-5.0%	+39.0%	-18.8%
Nursing/ Midwifery other	3	+0	+1	+2	+1	+0		+9.8%	+23.1%	+107.2%	+37.3%	+14.2%	
Therapy Professions	168	+68	+61	+50	+48	+32	+3	+67.1%	+57.1%	+42.8%	+39.7%	+23.2%	+1.7%
Health Science/ Diagnostics	404	+57	+53	+45	+27	+15	-5	+16.5%	+15.3%	+12.6%	+7.1%	+3.7%	-1.1%
Social Workers	20	+3	+2	+2	+4	+2	-1	+20.9%	+11.7%	+13.0%	+23.1%	+13.6%	-3.5%
Psychologists	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Pharmacy	75	+38	+35	+31	+29	+22	+1	+105.6%	+88.5%	+72.2%	+62.1%	+40.9%	+2.0%
H&SC, Other	18	+1	+3	+3	+5	+5	-0	+5.3%	+17.4%	+19.3%	+37.7%	+41.2%	-0.6%
Management (VIII & above)	17	+8	+10	+8	+7	+2	+2	+86.2%	+139.4%	+86.2%	+67.6%	+12.5%	+11.7%
Administrative/ Supervisory (V to VII)	115	+49	+48	+54	+33	+22	+1	+74.6%	+72.1%	+88.9%	+39.8%	+23.1%	+0.9%
Clerical (III & IV)	424	+50	+44	+26	+37	+37	+18	+13.4%	+11.6%	+6.5%	+9.5%	+9.7%	+4.4%
Support	653	+145	+143	+129	+108	+53	+1	+28.6%	+27.9%	+24.6%	+19.8%	+8.8%	+0.1%
Maintenance/ Technical	2	+0	+0	+0	+0	+0	+0	+24.5%	+24.5%	+24.5%	+24.5%	+24.5%	+10.7%
Health Care Assistants	219	+75	+70	+54	+55	+0	+2	+51.9%	+46.6%	+32.9%	+33.3%	+0.1%	+1.0%
Care, other	8	-0	-1	-0	-1	-1	-0	-0.5%	-11.5%	-3.8%	-12.0%	-11.5%	-2.3%
Cork University	4,636	+973	+827	+650	+622	+321	-6	+26.6%	+21.7%	+16.3%	+15.5%	+7.4%	-0.1%
Consultants	2												
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
SHO/ Interns	3	-3	-1	-2	-2	-2	+0	-44.5%	-16.8%	-33.4%	-33.4%	-33.1%	+2.5%
Nurse/ Midwife Manager	7	-0	+0	-1	-1	-1	-0	-6.3%	+1.6%	-8.9%	-8.5%	-7.5%	-6.2%
Staff Nurse/ Staff Midwife	31	+4	+4	+2	+3	+2	-0	+13.2%	+15.8%	+7.3%	+8.7%	+7.5%	-1.0%
Clerical (III & IV)	7	+3	+2	+2	+1	+0		+76.5%	+45.5%	+45.5%	+8.1%	+0.8%	
Support	18	-1	-4	-4	-2	-1	+1	-3.6%	-17.0%	-16.6%	-9.9%	-6.3%	+3.8%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	70	+3	+2	-1	-0	-0	-0	+4.6%	+3.5%	-2.1%	-0.4%	-0.3%	-0.1%
Consultants	9	-2	-2	-2	-2	-1		-15.2%	-14.8%	-18.6%	-19.1%	-11.0%	
Registrars	3	+1	+0	+0	-3	-3	-2	+59.5%	+6.3%	+6.3%	-46.8%	-46.8%	-36.2%
SHO/ Interns	13	+1	+3	+2	+2	+2	-0	+5.9%	+27.1%	+15.5%	+21.9%	+15.5%	-2.2%
Nurse/ Midwife Manager	24	+5	+4	+6	+3	+3	+1	+24.4%	+21.1%	+33.8%	+12.8%	+11.9%	+2.7%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+5	+3		+548.8%	+548.8%	+548.8%	+548.8%	+129.3%	
Staff Nurse/ Staff Midwife	79	+3	-4	-4	-6	+6	-1	+3.6%	-4.6%	-4.5%	-6.8%	+8.4%	-1.1%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	5	+2	+2	+2	-0	+0	+1	+94.6%	+94.6%	+61.0%	-4.7%	+9.6%	+24.5%
Health Science/ Diagnostics	16	+2	+3	+3	+2		+0	+15.6%	+19.8%	+18.1%	+14.8%		+1.9%
Pharmacy	3	+1	+2	+2	-0	-0	+0	+97.7%	+155.0%	+155.0%	-15.0%	-1.9%	+18.1%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+3	+3	+2	-1	+0	+65.3%	+85.1%	+83.1%	+32.7%	-15.9%	+4.3%
Clerical (III & IV)	33	+0	+3	-0	-1	+2	-1	+0.1%	+8.9%	-0.4%	-3.8%	+6.7%	-2.5%
Support	21	+14	+13	+10	+9	+4	-0	+206.8%	+164.6%	+92.5%	+76.7%	+26.1%	-0.5%
Health Care Assistants	41	-5	-6	-5	-3	-3	-1	-11.3%	-12.7%	-11.3%	-7.1%	-5.9%	-1.4%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Care, other	0												
Mallow General	260	+31	+27	+21	+8	+13	-2	+13.5%	+11.5%	+8.8%	+3.1%	+5.5%	-0.8%
Consultants	52	+11	+6	+7	+6	+2	+2	+27.6%	+12.7%	+15.8%	+13.9%	+3.0%	+4.3%
Registrars	55	+8	+6	+6	+2	+10		+17.5%	+11.1%	+12.7%	+4.2%	+23.2%	
SHO/ Interns	78	+20	+6	+5	+6	-5	+1	+33.6%	+9.1%	+6.9%	+8.7%	-6.3%	+0.8%
Nurse/ Midwife Manager	135	+45	+18	+9	+6	+4	+1	+49.3%	+15.8%	+7.2%	+4.6%	+3.3%	+0.7%
Nurse/ Midwife Specialist & AN/MP	20	+4	+8	+12	+11	+6	-0	+24.4%	+68.8%	+153.0%	+110.2%	+37.8%	-0.1%
Staff Nurse/ Staff Midwife	323	+35	+49	+39	+42	+34	-4	+12.2%	+17.9%	+13.9%	+14.8%	+11.9%	-1.2%
Nursing/ Midwifery Student	14	-7	+7	+11	+12	+8		-31.7%	+100.0%	+412.8%	+600.0%	+133.3%	
Nursing/ Midwifery other	3	-1	+1	+1	+0			-23.8%	+44.2%	+44.2%	+1.9%		
Therapy Professions	40	+16	+8	+8	+7	+8	-0	+68.1%	+25.9%	+25.4%	+21.5%	+23.7%	-1.1%
Health Science/ Diagnostics	106	+27	+24	+18	+19	+6	+0	+33.6%	+28.6%	+20.5%	+22.4%	+6.2%	+0.1%
Social Workers	8	+2	+2	-0	-0			+34.3%	+30.0%	-1.0%	-0.5%		
Psychologists	1		-0						-9.1%				
Pharmacy	22	+3	+3	+4	-1	-0	-0	+19.2%	+16.7%	+19.4%	-3.4%	-2.0%	-0.6%
H&SC, Other	4	+4				+1		-100.0%				+33.3%	
Management (VIII & above)	13	+5	+5	+5	+5	+5	+3	+62.5%	+62.5%	+62.5%	+62.5%	+62.5%	+30.0%
Administrative/ Supervisory (V to VII)	49	+25	+13	+14	+9	+1	-3	+102.5%	+37.4%	+41.1%	+22.7%	+1.6%	-6.2%
Clerical (III & IV)	176	+49	+17	+13	+9	-1	-5	+38.2%	+10.9%	+7.8%	+5.5%	-0.5%	-2.5%
Support	67	-34	+10	+5	+6	-4	-3	-33.4%	+17.0%	+7.4%	+10.1%	-6.0%	-3.8%
Maintenance/ Technical	10	-3	+4	+4	+4	+0	+0	-23.1%	+67.5%	+67.8%	+71.8%	+1.8%	+3.7%
Health Care Assistants	143	+34	+15	+7	+4	+5	-2	+31.4%	+11.6%	+4.9%	+3.2%	+3.4%	-1.2%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,322	+241	+202	+168	+149	+79	-9	+22.3%	+18.0%	+14.5%	+12.7%	+6.4%	-0.7%
Consultants	37	+7	+7	+4	+5	+4	+1	+24.2%	+25.4%	+13.5%	+16.0%	+13.4%	+3.1%
Registrars	21	+5	+1	+3	+1	-2		+28.8%	+3.0%	+14.1%	+3.8%	-10.1%	
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	73	+15	+13	+7	+7	+8	+0	+25.7%	+22.1%	+11.1%	+10.5%	+12.8%	+0.0%
Nurse/ Midwife Specialist & AN/MP	17	+6	+6	+7	+6	+5		+55.9%	+48.2%	+70.4%	+57.6%	+40.3%	
Staff Nurse/ Staff Midwife	221	+16	+15	-1	-1	+0		+7.8%	+7.0%	-0.4%	-0.7%	+0.1%	
Nursing/ Midwifery Student	8	+8	+2	+8	+8	+8		-100.0%	+33.3%	+1500.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	2												
Therapy Professions	47	+11	+11	+9	+6	+1	+1	+30.9%	+30.3%	+24.6%	+15.1%	+1.3%	+2.1%
Health Science/ Diagnostics	24	+2	+3	+2	+1	-0	-0	+10.6%	+11.9%	+7.1%	+2.3%	-0.3%	-0.1%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Social Workers	3												
Psychologists	1												
Pharmacy	15	+6	+6	+6	+5	+2	+1	+61.0%	+65.8%	+62.2%	+49.8%	+11.8%	+7.1%
Management (VIII & above)	7	+1	+1					+16.7%	+17.6%				
Administrative/ Supervisory (V to VII)	45	+7	+5	+6	+5	+1		+18.9%	+11.4%	+15.0%	+11.0%	+2.0%	
Clerical (III & IV)	155	+27	+31	+23	+13	+15	+2	+21.6%	+24.8%	+17.1%	+8.8%	+11.0%	+1.1%
Support	109	+10	+10	+12	+10	+1	-4	+10.0%	+9.6%	+12.7%	+10.5%	+1.2%	-3.3%
Maintenance/ Technical	4												
Health Care Assistants	31	-7	-8	-4	-5	+2	+1	-19.5%	-21.3%	-11.9%	-13.8%	+8.0%	+3.4%
South Infirmary Victoria University	848	+118	+103	+83	+62	+44	+2	+16.2%	+13.9%	+10.9%	+7.9%	+5.5%	+0.2%
Consultants	36	+6	+5	+8	+6	+2	-1	+18.8%	+17.7%	+27.8%	+18.7%	+5.2%	-2.4%
Registrars	55	+13	+12	+13	+9	+6	+2	+31.3%	+27.6%	+30.6%	+20.0%	+13.0%	+3.9%
SHO/ Interns	57	+9	+8	+7	+7	+3	+2	+19.3%	+16.2%	+13.0%	+13.2%	+5.4%	+3.7%
Medical/ Dental, other	0			-2	-1					-90.5%	-82.6%		
Nurse/ Midwife Manager	78	+19	+12	+1	-2	+1	-2	+33.2%	+19.0%	+1.4%	-2.3%	+1.1%	-1.9%
Nurse/ Midwife Specialist & AN/MP	21	+5	+4	+3	+4	+0	-0	+30.7%	+21.4%	+16.0%	+22.7%	+2.0%	-1.1%
Staff Nurse/ Staff Midwife	333	+83	+74	+68	+46	+13	-4	+33.0%	+28.8%	+25.4%	+15.9%	+4.2%	-1.1%
Nursing/ Midwifery Student	4	+4	-8	+2	+4	-7	+0	-100.0%	-69.2%	+84.0%	-100.0%	-65.3%	+9.2%
Therapy Professions	32	+10	+9	+12	+9	+4	+1	+44.8%	+40.4%	+56.4%	+40.7%	+15.2%	+3.9%
Health Science/ Diagnostics	41	+9	+9	+10	+14	-1	+0	+27.4%	+27.0%	+34.8%	+54.0%	-2.0%	+0.2%
Social Workers	3	+3	+2	+2	+2	-0	+0	-100.0%	+197.0%	+197.0%	+197.0%	-1.0%	+0.3%
Pharmacy	16	+6	+4	+4	+5	+3	-0	+58.5%	+37.8%	+32.1%	+45.9%	+26.9%	-2.2%
Management (VIII & above)	4	+1	+1	+2	+2	+3		+33.3%	+33.3%	+100.0%	+100.0%	+300.0%	
Administrative/ Supervisory (V to VII)	27	+16	+16	+15	+10	+1	+2	+149.8%	+132.9%	+114.7%	+58.8%	+5.2%	+7.6%
Clerical (III & IV)	101	-11	-9	-7	-10	-8	-2	-9.8%	-8.2%	-6.2%	-9.2%	-7.0%	-1.7%
Support	127	+43	+36	+35	+35	+18	+1	+50.5%	+39.5%	+38.2%	+37.7%	+16.8%	+0.7%
Maintenance/ Technical	6	+1	+1	+1	+2	-0	+0	+13.6%	+13.6%	+13.6%	+46.4%	-5.3%	+1.1%
Health Care Assistants	75	+24	+24	+22	+8	+8	-1	+46.4%	+46.8%	+41.2%	+12.7%	+12.0%	-1.5%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,016	+239	+199	+193	+149	+48	-1	+30.8%	+24.4%	+23.5%	+17.1%	+5.0%	-0.1%
Consultants	43	+8	+10	+8	+5	+3	+1	+22.3%	+29.5%	+21.6%	+13.2%	+7.0%	+2.0%
Registrars	65	+24	+17	+13	+11	+10	+1	+57.2%	+36.3%	+25.1%	+20.2%	+17.4%	+1.8%
SHO/ Interns	78	+10	+14	+10	+9	-2	+2	+15.3%	+22.4%	+14.5%	+12.5%	-2.2%	+2.9%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Nurse/ Midwife Manager	109	+32	+34	+32	+3	+6	-0	+41.3%	+45.6%	+40.7%	+2.9%	+5.5%	-0.4%
Nurse/ Midwife Specialist & AN/MP	25	+14	+14	+15	+13	+5	+1	+127.6%	+132.0%	+142.9%	+97.6%	+23.6%	+3.8%
Staff Nurse/ Staff Midwife	396	+57	+41	+22	+50	+24	+8	+16.8%	+11.5%	+5.8%	+14.5%	+6.4%	+1.9%
Nursing/ Midwifery Student	22	+22	+21	+18	+18	+16	-0	+4300.0%	+2100.0%	+450.0%	+388.9%	+276.1%	-1.2%
Nursing/ Midwifery other					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	40	+13	+12	+11	+14	+5	-2	+46.9%	+41.3%	+35.9%	+53.2%	+15.8%	-3.7%
Health Science/ Diagnostics	87	+24	+21	+18	+19	+3	-0	+38.6%	+31.3%	+25.8%	+28.1%	+3.4%	-0.1%
Social Workers	2	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacy	14	+7	+7	+5	+3	+1	+0	+95.7%	+95.7%	+61.2%	+26.9%	+7.0%	+0.2%
H&SC, Other	2	-0	-0	-0	-0	-0	+2	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%	-100.0%
Management (VIII & above)	5	+4	+1	+1	+1	+2	-0	+399.0%	+24.8%	+24.8%	+24.8%	+66.3%	-0.2%
Administrative/ Supervisory (V to VII)	27	+16	+17	+17	+15	+8	-1	+154.3%	+181.0%	+178.1%	+128.0%	+41.0%	-3.9%
Clerical (III & IV)	143	+18	+14	+12	+14	+15	+7	+14.5%	+10.9%	+8.9%	+10.6%	+12.0%	+4.9%
Support	191	+36	+35	+17	+21	+12	+1	+22.9%	+22.6%	+10.0%	+12.6%	+6.9%	+0.5%
Health Care Assistants	88	+61	+60	+42	+28	+14	-3	+217.2%	+206.5%	+88.6%	+46.1%	+19.0%	-3.2%
Care, other	1	-1	-1		+1	+1		-50.0%	-50.0%		-100.0%	-100.0%	
UH Kerry	1,337	+344	+316	+238	+223	+122	+16	+34.6%	+31.0%	+21.6%	+20.0%	+10.1%	+1.2%
Consultants	131	+29	+25	+19	+21	+12	+2	+28.5%	+24.1%	+16.7%	+18.9%	+10.0%	+1.2%
Registrars	124	+26	+23	+19	+14	+8	+1	+26.0%	+22.5%	+17.7%	+13.2%	+7.1%	+0.5%
SHO/ Interns	129	+26	+30	+27	+18	-3	+2	+25.2%	+29.9%	+27.2%	+15.9%	-2.0%	+1.6%
Medical/ Dental, other	2	+2	+1	+1	+1	+1	+1	-100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
Nurse/ Midwife Manager	165	+61	+26	+19	+13	+13	+5	+59.4%	+19.1%	+13.1%	+8.9%	+8.8%	+3.1%
Nurse/ Midwife Specialist & AN/MP	50	+23	+23	+21	+16	+6	+1	+85.2%	+82.5%	+70.4%	+45.7%	+14.5%	+2.1%
Staff Nurse/ Staff Midwife	600	+57	+62	+42	+56	-6	-3	+10.5%	+11.6%	+7.5%	+10.3%	-0.9%	-0.6%
Nursing/ Midwifery Student	11	+10	-6	+3	+5	+10	+1	+1042.0%	-36.2%	+28.0%	+90.3%	+1042.0%	+6.5%
Nursing/ Midwifery other	5	+1	+2	+1	-0	-0		+12.9%	+46.0%	+13.7%	-7.4%	-7.4%	
Therapy Professions	76	+31	+22	+19	+21	+10	+4	+70.3%	+41.3%	+33.7%	+37.2%	+15.1%	+5.8%
Health Science/ Diagnostics	201	+40	+29	+31	+29	+17	-0	+24.5%	+16.5%	+18.2%	+17.1%	+9.5%	-0.0%
Social Workers	2	+2	+1		-1	-2		+900.0%	+100.0%		-31.0%	-50.0%	
Pharmacy	35	+16	+15	+12	+11	+4	+3	+81.7%	+71.7%	+51.1%	+46.3%	+11.2%	+8.3%
H&SC, Other	6	+1	+1	+1	+1	+2	-1	+10.0%	+10.0%	+10.0%	+10.0%	+37.5%	-8.3%
Management (VIII & above)	8	+4	+3	+2	+1	-0		+98.8%	+59.0%	+32.5%	+13.6%	-0.6%	
Administrative/ Supervisory (V to VII)	84	+50	+41	+36	+35	+21	+3	+145.8%	+95.9%	+75.1%	+72.4%	+33.8%	+3.7%
Clerical (III & IV)	273	+15	+9	-2	+5	+10	+7	+5.8%	+3.4%	-0.6%	+1.9%	+3.9%	+2.5%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,076	+2,492	+2,098	+1,690	+1,549	+788	+24	+26.0%	+21.0%	+16.3%	+14.7%	+7.0%	+0.2%
Support	199	+17	-2	-1	-0	-1	+1	+9.4%	-0.9%	-0.6%	-0.1%	-0.4%	+0.6%
Maintenance/ Technical	18	+2	+2	+2	+2	-0	+0	+13.5%	+12.7%	+13.5%	+12.7%	-1.1%	+0.1%
Health Care Assistants	102	+39	+37	+29	+25	+15	-1	+61.4%	+57.4%	+40.1%	+32.4%	+17.8%	-1.3%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	
UH Waterford	2,221	+448	+340	+277	+271	+118	+24	+25.3%	+18.1%	+14.3%	+13.9%	+5.6%	+1.1%
Consultants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-36.2%
Medical/ Dental, other	1	+1	+1	+1	+0	+0	-1	-100.0%	-100.0%	-100.0%	+19.0%	+19.0%	-38.3%
Nurse/ Midwife Manager	8	+2	+6	+5	+4	+2	-4	+30.7%	+285.5%	+157.0%	+92.8%	+31.3%	-35.5%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+43.5%	+5.8%
Pharmacy	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+22.8%
H&SC, Other	6	+6	+6	+6	+6	+6	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-20.3%
Management (VIII & above)	18	+12	+4	+4	+6	+4	+2	+192.7%	+25.4%	+25.4%	+46.3%	+29.1%	+11.5%
Administrative/ Supervisory (V to VII)	19	+15	+14	+9	+4	+4	-0	+398.4%	+249.8%	+79.8%	+23.7%	+27.4%	-0.6%
Clerical (III & IV)	12	+9	+8	+9	+10	+4	+1	+382.3%	+243.7%	+282.1%	+498.0%	+53.5%	+6.4%
Health Care Assistants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.1%
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Hospital Group HQ	71	+53	+46	+40	+36	+25	-4	+288.4%	+183.6%	+129.8%	+105.0%	+55.9%	-4.8%

Source: Health Service Personnel Census