

South/South West Hospital Group Employment Report: May 2022

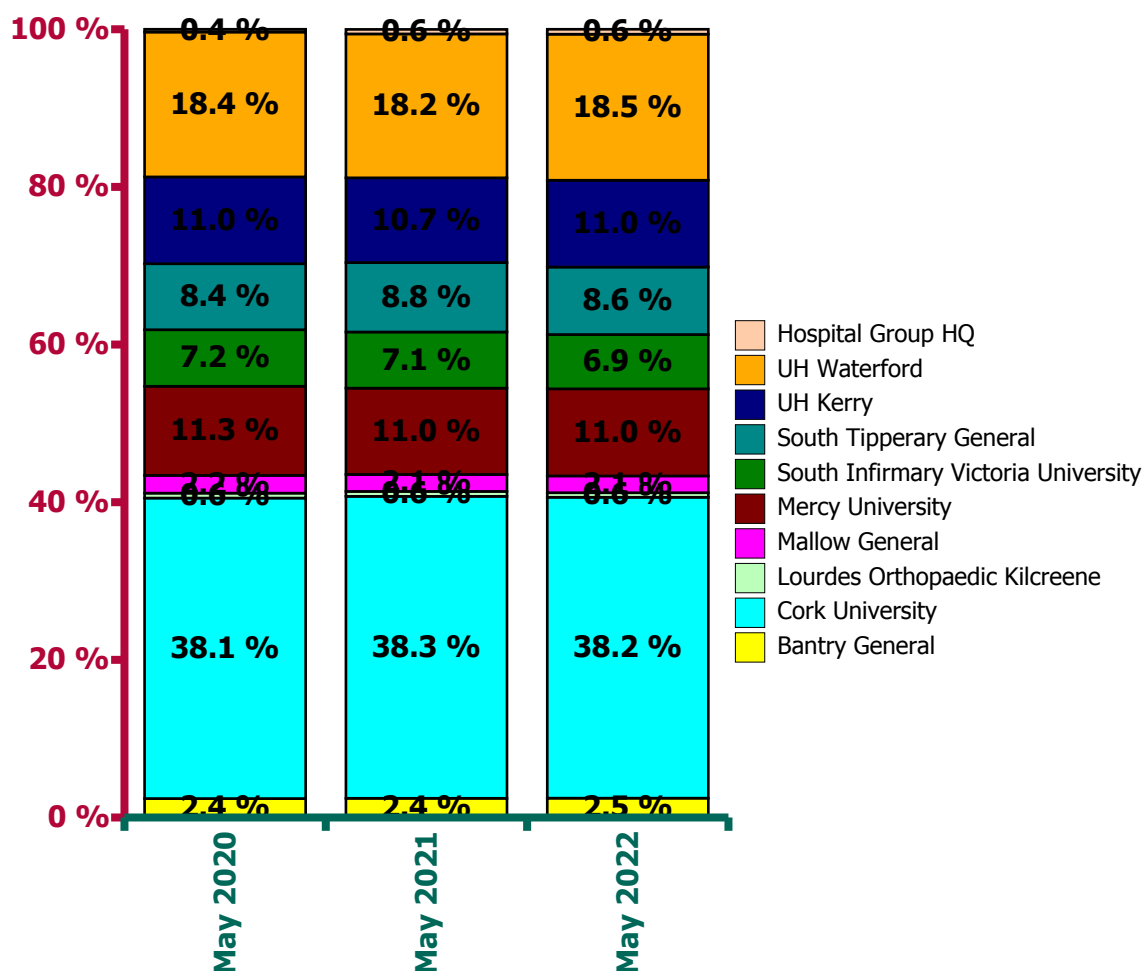
Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	10,527	11,288	12,146	12,215	+69	+927	+8.2%	+1,688	+16.0%	13,919
Consultants	478	508	547	547	-0	+39	+7.7%	+69	+14.4%	585
Registrars	509	530	577	584	+7	+54	+10.2%	+75	+14.7%	598
SHO/ Interns	537	615	609	608	-1	-7	-1.1%	+71	+13.3%	616
Medical/ Dental, other	9	8	11	11	+0	+3	+33.5%	+1	+14.4%	18
Medical & Dental	1,533	1,661	1,744	1,750	+6	+89	+5.4%	+216	+14.1%	1,817
Nurse/ Midwife Manager	863	856	919	923	+4	+67	+7.8%	+60	+7.0%	1,048
Nurse/ Midwife Specialist & AN/MP	146	194	240	245	+5	+51	+26.2%	+99	+67.4%	275
Staff Nurse/ Staff Midwife	3,127	3,334	3,484	3,505	+21	+171	+5.1%	+378	+12.1%	4,124
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	100	99	-1	+99	+28300.0%	+69	+231.3%	196
<i>Pre-registration Nurse Intern (COVID-19)</i>		23				-23	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	15	14	-1	-8	-35.0%	-15	-50.8%	15
<i>Nursing/ Midwifery awaiting registration</i>	9	17	11	12	+0	-5	-30.2%	+3	+32.6%	12
Nursing/ Midwifery Student	68	62	126	126	-1	+63	+101.4%	+58	+84.7%	223
Nursing/ Midwifery other	15	15	14	13	-1	-2	-12.9%	-1	-9.5%	17
Public Health Nurse		0	0	0	-0	+0	+5.6%	+0	-100.0%	1
Nursing & Midwifery	4,219	4,462	4,783	4,812	+29	+349	+7.8%	+593	+14.0%	5,688
Therapy Professions	311	357	426	433	+6	+76	+21.2%	+122	+39.2%	500
Health Science/ Diagnostics	784	854	897	892	-4	+38	+4.5%	+108	+13.8%	1,034
Social Workers	33	37	40	41	+1	+4	+11.3%	+9	+26.3%	48
Psychologists	2	2	3	3	-0	+2	+110.0%	+2	+110.0%	4
Pharmacy	129	150	190	192	+2	+42	+28.2%	+63	+48.9%	218
H&SC, Other	24	22	31	32	+1	+10	+46.1%	+8	+32.0%	39
Health & Social Care Professionals	1,282	1,421	1,587	1,593	+6	+172	+12.1%	+311	+24.3%	1,843
Management (VIII & above)	50	56	75	76	+2	+21	+37.8%	+26	+53.0%	77
Administrative/ Supervisory (V to VII)	265	322	380	390	+10	+67	+20.9%	+125	+47.0%	425
Clerical (III & IV)	1,269	1,270	1,335	1,344	+9	+74	+5.8%	+75	+5.9%	1,524
Management & Administrative	1,584	1,648	1,789	1,810	+21	+163	+9.9%	+226	+14.3%	2,026
Support	1,219	1,321	1,417	1,423	+6	+102	+7.7%	+205	+16.8%	1,622
Maintenance/ Technical	33	41	40	39	-1	-2	-4.7%	+6	+19.7%	40
General Support	1,251	1,362	1,457	1,462	+5	+100	+7.4%	+211	+16.9%	1,662
Health Care Assistants	642	719	772	771	-1	+52	+7.2%	+129	+20.1%	860
Care, other	15	15	14	17	+3	+2	+10.7%	+1	+9.5%	23
Patient & Client Care	657	734	786	788	+2	+53	+7.2%	+131	+19.9%	883

South/South West Hospital Group Employment by Hospital: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	10,527	11,288	12,146	12,215	+69	+927	+8.2%	+1,688	+16.0%	13,919
Bantry General	266	277	297	301	+4	+23	+8.4%	+34	+12.9%	349
Cork University	4,014	4,316	4,662	4,663	+0	+347	+8.0%	+649	+16.2%	5,293
Lourdes Orthopaedic Kilcreene	70	70	70	69	-1	-1	-1.3%	-1	-1.4%	81
Mallow General	252	246	263	262	-1	+15	+6.2%	+10	+3.8%	301
Mercy University	1,173	1,243	1,335	1,349	+14	+106	+8.6%	+177	+15.1%	1,534
South Infirmary Victoria University	787	804	846	842	-4	+38	+4.7%	+55	+7.0%	1,019
South Tipperary General	868	968	1,024	1,045	+21	+77	+8.0%	+178	+20.5%	1,184
UH Kerry	1,114	1,215	1,347	1,346	-1	+131	+10.8%	+232	+20.8%	1,537
UH Waterford	1,949	2,103	2,235	2,263	+28	+160	+7.6%	+313	+16.1%	2,521
Hospital Group HQ	35	45	67	75	+8	+30	+65.7%	+41	+118.0%	100

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	10,527	11,288	12,146	12,215	+69	+927	+8.2%	+1,688	+16.0%	13,919
HSE	8,568	9,241	9,965	10,024	+59	+783	+8.5%	+1,456	+17.0%	11,366
Section 38 Hospitals	1,959	2,047	2,181	2,191	+10	+144	+7.0%	+232	+11.8%	2,553

HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	8,568	9,241	9,965	10,024	+59	+783	+8.5%	+1,456	+17.0%	11,366
Consultants	401	425	460	459	-0	+34	+8.0%	+58	+15%	494
Registrars	436	461	501	507	+6	+46	+10.0%	+72	+17%	519
SHO/ Interns	439	502	503	503	+0	+1	+0.2%	+65	+15%	510
Medical/ Dental, other	9	8	11	11	+0	+3	+33.5%	+1	+14%	18
Medical & Dental	1,285	1,397	1,475	1,481	+6	+84	+6.0%	+196	+15.3%	1,541
Nurse/ Midwife Manager	668	661	704	709	+5	+47	+7.2%	+40	+6%	799
Nurse/ Midwife Specialist & AN/MP	126	167	203	207	+4	+40	+23.7%	+81	+64%	232
Staff Nurse/ Staff Midwife	2,623	2,824	2,940	2,955	+14	+130	+4.6%	+331	+13%	3,467
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	78	78	-0	+48	+22157.1%	+48	+159.7%	153
<i>Pre-registration Nurse Intern (COVID-19)</i>		21					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	15	14	-1	-15	-35.0%	-15	-50.8%	15
<i>Nursing/ Midwifery awaiting registration</i>	7	13	4	3	-1	-4	-77.1%	-4	-57.1%	3
Nursing/ Midwifery Student	66	56	97	95	-2	+39	+68.8%	+29	+44%	171
Nursing/ Midwifery other	9	9	8	7	-1	-2	-20.8%	-1	-16%	10
Public Health Nurse		0	0	0	-0	+0	+5.6%	+0	-100%	1
Nursing & Midwifery	3,492	3,719	3,952	3,972	+20	+254	+6.8%	+481	+13.8%	4,680
Therapy Professions	237	279	335	341	+5	+62	+22.2%	+103	+43%	388
Health Science/ Diagnostics	675	731	771	768	-3	+37	+5.1%	+94	+14%	874
Social Workers	21	26	29	31	+2	+5	+19.5%	+9	+44%	36
Psychologists			2	2	+0	+2	-100.0%	+2	-100%	3
Pharmacy	97	114	154	155	+1	+41	+35.4%	+58	+60%	175
H&SC, Other	20	19	27	28	+1	+9	+48.1%	+8	+38%	35
Health & Social Care Professionals	1,050	1,168	1,318	1,324	+6	+156	+13.3%	+274	+26.1%	1,511
Management (VIII & above)	35	41	54	55	+2	+15	+37.0%	+20	+59%	56
Administrative/ Supervisory (V to VII)	184	230	284	292	+8	+62	+27.1%	+107	+58%	315
Clerical (III & IV)	960	953	1,008	1,016	+8	+63	+6.6%	+56	+6%	1,149
Management & Administrative	1,179	1,223	1,345	1,363	+18	+140	+11.4%	+184	+15.6%	1,520
Support	1,059	1,142	1,243	1,248	+5	+107	+9.4%	+190	+18%	1,405
Maintenance/ Technical	23	27	26	26		-1	-4.0%	+3	+14%	27
General Support	1,082	1,169	1,269	1,274	+5	+106	+9.0%	+193	+17.8%	1,432
Health Care Assistants	468	553	596	595	-1	+42	+7.6%	+127	+27%	663
Care, other	13	12	11	14	+3	+2	+13.5%	+1	+8%	19
Patient & Client Care	481	565	606	609	+2	+44	+7.7%	+128	+26.6%	682

Section 38 Hospitals

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,959	2,047	2,181	2,191	+10	+144	+7.0%	+232	+11.8%	2,553
Consultants	77	82	87	87		+5	+6.1%	+10	+14%	91
Registrars	73	68	76	77	+0	+8	+11.7%	+3	+4%	79
SHO/ Interns	98	113	106	105	-1	-8	-6.9%	+7	+7%	106
Medical & Dental	249	263	269	269	-0	+5	+2.0%	+20	+8.1%	276
Nurse/ Midwife Manager	195	195	215	214	-0	+19	+9.9%	+20	+10%	249
Nurse/ Midwife Specialist & AN/MP	21	27	38	38	+1	+11	+41.7%	+18	+86%	43
Staff Nurse/ Staff Midwife	504	510	544	550	+7	+41	+8.0%	+46	+9%	657
<i>Pre-registration Nurse/ Midwife Intern</i>			22	22	-1	+22	-100.0%	+22	-100.0%	43
<i>Pre-registration Nurse Intern (COVID-19)</i>		2					-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	2	4	7	9	+2	+7	+123.3%	+7	+346.5%	9
Nursing/ Midwifery Student	2	6	29	30	+1	+24	+407.2%	+28	+1422%	52
Nursing/ Midwifery other	6	6	6	6		-0	-0.0%	+0	+1%	7
Nursing & Midwifery	727	744	831	839	+9	+96	+12.8%	+112	+15.4%	1,008
Therapy Professions	73	78	91	92	+1	+14	+17.7%	+19	+26%	112
Health Science/ Diagnostics	110	123	125	124	-1	+1	+0.8%	+15	+13%	160
Social Workers	11	11	11	10	-1	-1	-7.3%	-1	-8%	12
Psychologists	2	2	2	1	-1	-1	-33.3%	-1	-33%	1
Pharmacy	32	36	36	37	+1	+2	+5.2%	+5	+15%	43
H&SC, Other	4	3	4	4		+1	+33.3%			4
Health & Social Care Professionals	232	253	269	269	-0	+16	+6.5%	+37	+16.0%	332
Management (VIII & above)	15	15	21	21		+6	+40.0%	+6	+40%	21
Administrative/ Supervisory (V to VII)	81	92	96	98	+2	+5	+5.7%	+17	+21%	110
Clerical (III & IV)	309	317	327	328	+1	+12	+3.6%	+19	+6%	375
Management & Administrative	405	424	444	447	+3	+23	+5.4%	+42	+10.3%	506
Support	160	179	174	175	+1	-5	-2.5%	+15	+9%	217
Maintenance/ Technical	10	14	14	13	-1	-1	-5.9%	+3	+32%	13
General Support	170	193	188	188	-0	-5	-2.8%	+18	+10.8%	230
Health Care Assistants	174	166	176	176	-1	+9	+5.7%	+2	+1%	197
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	180	179	-1	+9	+5.6%	+3	+1.4%	201

South/South West Hospital Group Employment by Hospital & Staff Category: May 2022

Bantry General

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	266	277	297	301	+4	+23	+8.4%	+34	+12.9%	349
Consultants	4	4	7	7	0	+2	+52.4%	+2	+52.4%	8
Registrars	6	5	4	5	+1		0.0	-1	-16.7%	5
SHO/ Interns	13	14	11	11	-0	-3	-18.5%	-2	-15.4%	11
Medical/ Dental, other	0	1	1	1	0		0.0	+0	+51.0%	3
Medical & Dental	24	24	23	23	+1	-0	-0.8%	-0	-1.8%	27
Nurse/ Midwife Manager	28	28	31	33	+1	+4	+14.7%	+5	+18.4%	36
Nurse/ Midwife Specialist & AN/MP	2	4	4	5	+0	+1	+20.9%	+3	+131.0%	5
Staff Nurse/ Staff Midwife	83	83	90	92	+2	+9	+11.0%	+10	+11.5%	108
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery Student		1	1		-1	-1	-100.0%		-100.0%	
Nursing & Midwifery	112	116	127	130	+3	+13	+11.3%	+17	+15.3%	149
Therapy Professions	8	10	10	10	+0	+0	+3.9%	+2	+24.6%	12
Health Science/ Diagnostics	17	16	20	21	+0	+4	+26.8%	+3	+18.5%	25
Pharmacy	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
Health & Social Care Professionals	28	28	33	33	+0	+5	+19.1%	+6	+21.1%	40
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	4	4	0	-1	-23.9%	+0	+7.9%	5
Clerical (III & IV)	21	22	22	22	+0	+0	+1.2%	+1	+4.7%	28
Management & Administrative	25	27	27	27	+0	-0	-0.1%	+2	+9.2%	34
Support	20	18	19	19	-0	+1	+6.9%	-2	-7.7%	20
Maintenance/ Technical	1	1				-1	-100.0%	-1	-100.0%	
General Support	21	19	19	19	-0	+0	+1.1%	-3	-12.0%	20
Health Care Assistants	56	63	68	68	-0	+5	+7.8%	+12	+21.7%	76
Care, other	1	1	1	1	0		0.0			3
Patient & Client Care	56	63	68	68	-0	+5	+7.7%	+12	+21.4%	79

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,014	4,316	4,662	4,663	+1	+347	+8.0%	+649	+16.2%	5,293
Consultants	205	215	232	234	+1	+18	+8.6%	+29	+13.9%	255
Registrars	214	231	246	250	+4	+19	+8.4%	+36	+16.8%	260
SHO/ Interns	179	207	203	201	-2	-6	-3.1%	+22	+12.3%	206
Medical/ Dental, other	6	5	7	7	-0	+2	+29.4%	+1	+15.9%	9
Medical & Dental	604	658	688	691	+3	+33	+5.0%	+87	+14.5%	730
Nurse/ Midwife Manager	270	266	280	285	+5	+19	+7.2%	+14	+5.4%	322
Nurse/ Midwife Specialist & AN/MP	58	76	95	97	+3	+21	+28.1%	+39	+66.3%	111
Staff Nurse/ Staff Midwife	1,250	1,340	1,410	1,409	-1	+69	+5.1%	+159	+12.7%	1,630
Pre-registration Nurse/ Midwife Intern	26		42	42	-0	+42	-100.0%	+17	+65.5%	81
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	15	14	-1	-8	-35.0%	-15	-50.8%	15
Nursing/ Midwifery awaiting registration	1		1	1	0	+1	-100.0%			1
Nursing/ Midwifery Student	55	38	58	57	-1	+20	+51.5%	+2	+3.5%	97
Nursing/ Midwifery other	3	3	3	3	-1	-0	-7.3%	+0	+11.5%	4
Nursing & Midwifery	1,637	1,723	1,846	1,851	+5	+128	+7.4%	+214	+13.1%	2,164
Therapy Professions	120	137	168	169	+1	+33	+24.0%	+49	+40.7%	190
Health Science/ Diagnostics	377	390	402	400	-2	+10	+2.7%	+23	+6.0%	460
Social Workers	16	17	21	23	+2	+6	+33.4%	+7	+44.5%	26
Psychologists			2	2	+0	+2	-100.0%	+2	-100.0%	3
Pharmacy	46	53	78	78	+0	+25	+46.6%	+32	+68.7%	88
H&SC, Other	13	13	17	16	-1	+4	+29.9%	+3	+26.7%	17
Health & Social Care Professionals	573	609	688	689	+1	+80	+13.1%	+116	+20.2%	784
Management (VIII & above)	10	15	18	18	+0	+3	+20.7%	+8	+79.9%	18
Administrative/ Supervisory (V to VII)	82	93	114	114	-1	+20	+21.8%	+32	+38.3%	123
Clerical (III & IV)	387	387	419	412	-7	+26	+6.6%	+25	+6.4%	464
Management & Administrative	480	495	551	544	-8	+49	+9.9%	+64	+13.4%	605
Support	545	601	659	658	-1	+58	+9.6%	+113	+20.7%	754
Maintenance/ Technical	2	2	2	2	0	+0	+24.5%	+0	+24.5%	3
General Support	547	603	661	661	-1	+58	+9.6%	+113	+20.7%	757
Health Care Assistants	164	219	219	216	-3	-3	-1.4%	+52	+31.4%	240
Care, other	9	9	8	11	+3	+2	+21.3%	+2	+20.6%	13
Patient & Client Care	173	228	227	227	+0	-1	-0.5%	+53	+30.8%	253

Lourdes Orthopaedic Kilcreene

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	70	70	70	69	-1	-1	-1.3%	-1	-1.4%	81
Consultants	2	2	2	2	-0	-1	-25.0%	-1	-25.0%	2
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
SHO/ Interns	5	5	4	4	0	-1	-19.7%	-1	-20.0%	4
Medical & Dental	7	7	7	7	-0	-0	-6.9%	-1	-7.1%	7
Nurse/ Midwife Manager	8	8	7	7	-0	-1	-14.5%	-1	-15.4%	7
Staff Nurse/ Staff Midwife	29	29	32	30	-1	+1	+4.8%	+2	+5.9%	38
Nursing & Midwifery	37	37	38	37	-1	+0	+0.8%	+1	+1.4%	45
Clerical (III & IV)	7	7	7	7	+0	+0	+0.5%	+1	+7.8%	9
Management & Administrative	7	7	7	7	+0	+0	+0.5%	+1	+7.8%	9
Support	20	19	18	18	+0	-1	-3.9%	-2	-7.6%	20
General Support	20	19	18	18	+0	-1	-3.9%	-2	-7.6%	20

Mallow General

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	252	246	263	262	-1	+15	+6.2%	+10	+3.8%	301
Consultants	11	10	9	9	0	-1	-11.0%	-2	-19.1%	10
Registrars	6	6	4	4	0	-2	-33.3%	-2	-33.3%	4
SHO/ Interns	10	11	14	13	-1	+2	+18.2%	+3	+24.6%	13
Medical & Dental	27	27	26	26	-1	-1	-4.1%	-2	-5.6%	27
Nurse/ Midwife Manager	22	22	24	25	+1	+4	+16.7%	+4	+17.7%	28
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	-0	+3	+124.6%	+4	+535.4%	6
Staff Nurse/ Staff Midwife	85	73	79	77	-2	+4	+5.6%	-8	-9.2%	99
Nursing & Midwifery	107	97	108	108	-1	+11	+10.9%	+0	+0.4%	133
Therapy Professions	5	4	6	5	-0	+1	+28.4%	+1	+11.6%	6
Health Science/ Diagnostics	14	16	16	16	-0	-0	-0.2%	+2	+14.5%	17
Pharmacy	3	3	3	3	-0	+1	+29.6%	+0	+12.3%	4
Health & Social Care Professionals	22	23	25	25	-0	+2	+8.4%	+3	+13.6%	27
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	8	7	7	0	-1	-15.2%	+2	+33.9%	9
Clerical (III & IV)	34	31	32	34	+1	+3	+9.9%	-0	-0.9%	36
Management & Administrative	39	39	40	42	+1	+3	+7.2%	+2	+6.2%	46
Support	12	17	21	20	-1	+4	+20.8%	+8	+69.4%	21
General Support	12	17	21	20	-1	+4	+20.8%	+8	+69.4%	21
Health Care Assistants	44	43	42	41	-1	-3	-5.8%	-3	-7.0%	46
Care, other	0	0	0	0	0		0.0			1
Patient & Client Care	44	44	42	41	-1	-3	-5.8%	-3	-6.9%	47

Mercy University

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,173	1,243	1,335	1,349	+14	+106	+8.6%	+177	+15.1%	1,534
Consultants	45	50	52	52	0	+2	+3.0%	+6	+13.9%	53
Registrars	53	45	54	54	+0	+9	+21.0%	+1	+2.3%	56
SHO/ Interns	71	83	77	76	-1	-7	-8.2%	+5	+6.5%	77
Medical & Dental	170	178	182	182	-0	+4	+2.3%	+12	+7.2%	186
Nurse/ Midwife Manager	129	131	142	141	-1	+11	+8.3%	+12	+9.7%	163
Nurse/ Midwife Specialist & AN/MP	10	15	20	20	+0	+6	+38.6%	+11	+111.4%	22
Staff Nurse/ Staff Midwife	282	289	326	335	+8	+46	+15.8%	+53	+18.8%	382
Pre-registration Nurse/ Midwife Intern			11	11	-1	+11	-100.0%	+11	-100.0%	21
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	7	9	+2	+5	+123.3%	+7	+346.5%	9
Nursing/ Midwifery Student	2	6	18	19	+1	+13	+223.8%	+17	+871.5%	30
Nursing Education/Clinical	3	3	3	3	0			+0	+1.9%	4
Nursing/ Midwifery other	3	3	3	3	0		0.0	+0	+1.9%	4
Nursing & Midwifery	425	443	510	519	+9	+76	+17.1%	+94	+22.0%	601
Therapy Professions	33	32	42	44	+2	+12	+36.7%	+11	+34.3%	50
Health Science/ Diagnostics	87	100	103	102	-1	+2	+1.8%	+15	+17.3%	123
Social Workers	8	8	8	7	-1	-1	-9.9%	-1	-10.3%	9
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	22	22	22	23	+1	+1	+5.7%	+1	+4.1%	27
H&SC, Other	4	3	4	4	0	+1	+33.3%			4
Health & Social Care Professionals	155	166	181	182	+1	+15	+9.1%	+26	+17.0%	214
Management (VIII & above)	8	8	13	13	0	+5	+62.5%	+5	+62.5%	13
Administrative/ Supervisory (V to VII)	40	48	51	51	+0	+3	+6.8%	+11	+29.0%	57
Clerical (III & IV)	167	177	173	176	+3	-1	-0.6%	+9	+5.4%	207
Management & Administrative	215	233	237	240	+4	+7	+3.1%	+26	+11.9%	277
Support	61	71	67	69	+2	-2	-2.9%	+8	+13.7%	82
Maintenance/ Technical	6	10	10	9	-1	-1	-8.4%	+3	+54.6%	9
General Support	67	81	77	78	+1	-3	-3.6%	+12	+17.3%	91
Health Care Assistants	138	138	146	145	-1	+7	+5.2%	+7	+5.0%	161
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	149	148	-1	+7	+5.1%	+7	+5.3%	165

South Infirmary Victoria University

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	787	804	846	842	-4	+38	+4.7%	+55	+7.0%	1,019
Consultants	32	32	36	36	0	+3	+10.8%	+4	+13.3%	38
Registrars	20	24	22	22	0	-1	-5.8%	+2	+8.7%	23
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	87	87		+1	+1.3%	+8	+10.1%	90
Nurse/ Midwife Manager	66	65	73	73	+0	+8	+13.0%	+7	+10.8%	86
Nurse/ Midwife Specialist & AN/MP	11	12	17	18	+1	+6	+45.6%	+7	+63.6%	21
Staff Nurse/ Staff Midwife	223	221	217	216	-2	-5	-2.3%	-7	-3.0%	275
Pre-registration Nurse/ Midwife Intern			11	11	0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery Student			11	11	0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery other	2	2	2	2	0		0.0			3
Nursing & Midwifery	302	300	321	320	-1	+20	+6.6%	+18	+6.1%	407
Therapy Professions	40	46	49	48	-1	+2	+4.2%	+7	+18.4%	62
Health Science/ Diagnostics	23	24	23	23	+0	-1	-3.4%	-0	-0.9%	37
Social Workers	3	3	3	3	0		0.0			3
Psychologists	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Pharmacy	10	14	14	14	+0	+1	+4.4%	+4	+39.9%	16
Health & Social Care Professionals	77	86	89	88	-1	+1	+1.4%	+11	+14.0%	118
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	41	45	45	47	+1	+2	+4.5%	+6	+13.8%	53
Clerical (III & IV)	142	139	154	152	-2	+13	+9.0%	+10	+6.8%	168
Management & Administrative	190	191	208	206	-1	+16	+8.1%	+16	+8.6%	229
Support	99	108	107	106	-1	-2	-2.2%	+7	+6.8%	135
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	111	110	-1	-2	-2.2%	+7	+6.5%	139
Health Care Assistants	36	28	31	31	0	+2	+8.0%	-5	-13.8%	36
Patient & Client Care	36	28	31	31		+2	+8.0%	-5	-13.8%	36

South Tipperary General

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	868	968	1,024	1,045	+21	+77	+8.0%	+178	+20.5%	1,184
Consultants	31	35	36	36	-0	+1	+2.8%	+5	+15.9%	38
Registrars	46	49	55	54	-0	+6	+12.0%	+9	+18.9%	55
SHO/ Interns	51	54	58	58	+0	+4	+6.9%	+7	+14.8%	58
Medical/ Dental, other	1	0	0	0	0		0.0	-1	-82.6%	1
Medical & Dental	128	138	148	148	-0	+11	+7.6%	+20	+15.6%	152
Nurse/ Midwife Manager	80	77	81	82	+1	+4	+5.7%	+2	+2.1%	93
Nurse/ Midwife Specialist & AN/MP	17	21	22	22	+0	+1	+3.5%	+4	+24.6%	25
Staff Nurse/ Staff Midwife	287	319	334	342	+8	+22	+7.0%	+55	+19.0%	400
Pre-registration Nurse/ Midwife Intern			4	4	0	+4	-100.0%	+4	-100.0%	7
Nursing/ Midwifery awaiting registration		11	2	1	-1	-10	-90.6%	+1	-100.0%	1
Nursing/ Midwifery Student		11	5	5	-1	-6	-57.5%	+5	-100.0%	8
Nursing & Midwifery	384	428	442	449	+8	+21	+5.0%	+65	+16.9%	526
Therapy Professions	23	28	33	33	-0	+5	+19.6%	+11	+46.1%	40
Health Science/ Diagnostics	26	41	41	40	-1	-2	-3.8%	+13	+51.1%	46
Social Workers	1	3	3	2	-1	-1	-25.0%	+1	+125.0%	3
Pharmacy	11	13	16	16	-1	+3	+22.4%	+4	+40.7%	19
Health & Social Care Professionals	61	85	94	91	-3	+6	+7.1%	+30	+48.6%	108
Management (VIII & above)	2	1	4	3	-1	+2	+200.0%	+1	+50.0%	3
Administrative/ Supervisory (V to VII)	17	26	28	28	+1	+2	+8.9%	+11	+64.4%	30
Clerical (III & IV)	111	108	99	111	+12	+3	+2.6%	+0	+0.2%	128
Management & Administrative	130	135	130	143	+12	+7	+5.3%	+12	+9.5%	161
Support	92	109	129	132	+3	+23	+21.0%	+39	+42.7%	146
Maintenance/ Technical	4	6	6	6	0	-0	-6.3%	+2	+44.8%	6
General Support	96	115	135	137	+3	+22	+19.6%	+41	+42.8%	152
Health Care Assistants	67	67	75	77	+2	+10	+15.1%	+11	+15.8%	85
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	75	77	+2	+10	+14.6%	+10	+14.3%	85

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,114	1,215	1,347	1,346	-1	+131	+10.8%	+232	+20.8%	1,537
Consultants	38	40	42	42	-0	+2	+4.3%	+4	+10.4%	43
Registrars	54	55	66	66	-0	+11	+20.0%	+12	+22.8%	67
SHO/ Interns	70	80	80	83	+3	+3	+4.1%	+14	+19.7%	84
Medical & Dental	161	175	188	191	+3	+16	+9.2%	+30	+18.6%	194
Nurse/ Midwife Manager	106	103	109	108	-1	+5	+4.6%	+2	+2.1%	122
Nurse/ Midwife Specialist & AN/MP	13	20	25	25	-0	+4	+21.0%	+12	+93.4%	27
Staff Nurse/ Staff Midwife	346	372	393	388	-5	+16	+4.3%	+42	+12.3%	463
Pre-registration Nurse/ Midwife Intern	5	0	22	22	0	+22	+6185.7%	+18	+388.9%	44
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery Student	5	6	22	22	0	+16	+276.1%	+18	+388.9%	44
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	470	503	549	543	-6	+40	+8.0%	+73	+15.6%	656
Therapy Professions	26	34	40	41	+1	+6	+18.1%	+15	+56.3%	48
Health Science/ Diagnostics	68	84	86	87	+1	+3	+4.0%	+19	+28.8%	99
Social Workers	2	2	2	3	+1	+1	+66.7%	+1	+66.7%	4
Pharmacy	11	13	14	14	+0	+1	+7.8%	+3	+27.8%	14
H&SC, Other	2	2	2	2	0	-0	-2.5%	-0	-2.5%	2
Health & Social Care Professionals	108	134	144	146	+2	+12	+8.6%	+38	+35.3%	167
Management (VIII & above)	4	3	5	5	0	+2	+66.7%	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	12	19	27	28	+1	+9	+48.3%	+16	+139.8%	30
Clerical (III & IV)	130	128	144	142	-1	+14	+11.2%	+13	+9.8%	163
Management & Administrative	145	150	176	176	-0	+26	+17.0%	+30	+20.7%	198
Support	169	178	197	198	+0	+19	+10.7%	+28	+16.6%	220
General Support	169	178	197	198	+0	+19	+10.7%	+28	+16.6%	220
Health Care Assistants	61	74	92	92	-0	+18	+24.0%	+32	+52.1%	101
Care, other			1	1	-0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	93	93	-0	+19	+25.3%	+33	+53.7%	102

UH Waterford

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,949	2,103	2,235	2,263	+28	+160	+7.6%	+313	+16.1%	2,521
Consultants	110	119	132	131	-1	+12	+9.8%	+21	+18.7%	137
Registrars	110	116	126	127	+1	+11	+9.2%	+17	+15.4%	127
SHO/ Interns	111	131	133	133	+0	+2	+1.3%	+22	+19.8%	134
Medical/ Dental, other	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Medical & Dental	332	368	393	393	-0	+25	+6.8%	+61	+18.2%	400
Nurse/ Midwife Manager	151	151	163	162	-1	+11	+7.2%	+11	+7.3%	183
Nurse/ Midwife Specialist & AN/MP	34	44	52	53	+1	+10	+21.8%	+19	+55.0%	58
Staff Nurse/ Staff Midwife	544	606	600	613	+13	+7	+1.2%	+69	+12.7%	718
Pre-registration Nurse/ Midwife Intern			10	10	+0	+10	-100.0%	+10	-100.0%	21
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		1	1	0	+1	-100.0%	-5	-83.3%	1
Nursing/ Midwifery Student	6	1	11	11	+0	+10	+1021.0%	+5	+86.8%	22
Nursing/ Midwifery other	5	5	5	5	-0	-1	-13.8%	-1	-13.8%	6
Nursing & Midwifery	741	807	831	844	+12	+37	+4.6%	+103	+13.9%	987
Therapy Professions	55	66	78	81	+3	+16	+23.9%	+26	+47.7%	92
Health Science/ Diagnostics	172	184	205	204	-0	+21	+11.4%	+33	+19.1%	227
Social Workers	3	4	2	3	+1	-1	-25.0%	+0	+3.4%	3
Pharmacy	24	31	37	38	+2	+7	+22.0%	+14	+60.5%	43
H&SC, Other	5	4	6	6	0	+2	+50.0%	+1	+20.0%	6
Health & Social Care Professionals	259	289	328	333	+5	+44	+15.4%	+75	+28.9%	371
Management (VIII & above)	7	8	8	9	+1	+1	+11.3%	+2	+27.1%	9
Administrative/ Supervisory (V to VII)	49	63	83	86	+2	+23	+37.4%	+37	+77.0%	92
Clerical (III & IV)	268	263	272	275	+2	+12	+4.6%	+7	+2.6%	305
Management & Administrative	324	333	364	370	+6	+36	+10.9%	+46	+14.3%	406
Support	200	200	200	203	+3	+3	+1.6%	+4	+2.0%	224
Maintenance/ Technical	16	18	18	18	0	-0	-1.1%	+2	+12.7%	18
General Support	215	218	218	221	+3	+3	+1.4%	+6	+2.7%	242
Health Care Assistants	77	86	99	101	+1	+15	+16.8%	+24	+31.2%	114
Care, other	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	100	102	+1	+14	+15.3%	+23	+29.1%	115

Hospital Group HQ

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	35	45	67	75	+8	+30	+65.7%	+41	+118.0%	100
Consultants			0	1	+0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	1	1	1	1	+0	+0	+20.0%	+0	+20.0%	3
Medical & Dental	1	1	1	2	+0	+1	+72.0%	+1	+72.0%	4
Nurse/ Midwife Manager	4	6	8	7	-0	+2	+26.1%	+3	+85.0%	8
Staff Nurse/ Staff Midwife		2	3	3	+1	+1	+77.5%	+3	-100.0%	11
Public Health Nurse		0	0	0	-0	+0	+5.6%	+0	-100.0%	1
Nursing & Midwifery	4	8	11	11	+0	+3	+37.9%	+7	+174.5%	20
Radiation Therapists			1		-1		-100.0%		-100.0%	
Health Science/ Diagnostics			1		-1		-100.0%		-100.0%	
Pharmacy			3	4	+0	+4	-100.0%	+4	-100.0%	4
H&SC, Other			2	3	+1	+3	-100.0%	+3	-100.0%	10
Health & Social Care Professionals			6	7	+1	+7	-100.0%	+7	-100.0%	14
Management (VIII & above)	12	14	17	19	+1	+5	+36.8%	+7	+55.0%	19
Administrative/ Supervisory (V to VII)	16	15	20	25	+5	+9	+62.7%	+9	+58.0%	26
Clerical (III & IV)	2	8	12	12	+1	+4	+56.1%	+10	+508.0%	16
Management & Administrative	30	36	49	55	+6	+19	+51.6%	+26	+87.2%	61
Health Care Assistants			0	0	+0	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			0	0	+0	+0	-100.0%	+0	-100.0%	1

South/South West Hospital Group Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	10,527	11,288	12,146	12,215	+69	+927	+8.2%	+1,688	+16.0%	13,919
Consultant Anaesthesia	74	74	75	74	-0	+1	+1.0%	+1	+1.0%	+79
Consultant Emergency Medicine	15	16	22	22	-0	+6	+37.3%	+7	+46.4%	+23
Consultant Medicine	142	155	175	175	-0	+20	+12.9%	+33	+23.3%	+187
Consultant Obstetrics & Gynaecology	27	30	28	29	+0	-1	-4.0%	+1	+5.2%	+32
Consultant Paediatrics	28	37	36	36	-0	-2	-4.6%	+7	+25.6%	+37
Consultant Pathology	40	44	52	52	+0	+9	+19.6%	+12	+30.9%	+57
Consultant Radiology	46	47	49	49	+0	+3	+5.4%	+3	+6.2%	+52
Consultant Surgery	105	105	109	110	+0	+4	+3.9%	+5	+4.5%	+118
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	547	547	-0	+39	+7.7%	+69	+14.4%	+585
Registrar	307	302	322	329	+7	+27	+8.9%	+22	+7.1%	+338
Senior Registrar	30	30	35	35	+0	+5	+16.0%	+5	+14.9%	+37
Specialist Registrar	171	197	220	220	-0	+22	+11.3%	+49	+28.3%	+223
Registrars	509	530	577	584	+7	+54	+10.2%	+75	+14.7%	+598
Interns	144	188	168	166	-2	-22	-11.7%	+22	+15.3%	+166
Senior House Officer	393	427	441	442	+1	+15	+3.5%	+49	+12.5%	+450
SHO/ Interns	537	615	609	608	-1	-7	-1.1%	+71	+13.3%	+616
Other Medical	9	8	11	11	+0	+3	+33.5%	+1	+14.4%	+18
Medical/ Dental, other	9	8	11	11	+0	+3	+33.5%	+1	+14.4%	+18
Medical & Dental	1,533	1,661	1,744	1,750	+6	+89	+5.4%	+0	+14.1%	+1,817
Clinical Nurse/ Midwife Manager	775	766	820	825	+5	+60	+7.8%	+50	+6.4%	+945
Director Nursing/Midwifery, Assistant	74	76	79	78	-1	+2	+2.5%	+4	+5.8%	+83
Director of Nursing/Midwifery	14	15	20	20	+0	+5	+33.4%	+6	+41.9%	+20
Nurse/ Midwife Manager	863	856	919	923	+4	+67	+7.8%	+60	+7.0%	+1,048
Advanced Nurse/ Midwife Practitioner	25	54	73	75	+2	+21	+38.0%	+50	+204.3%	+80
Clinical Nurse/ Midwife Specialist	122	140	167	170	+3	+30	+21.6%	+48	+39.6%	+195
Nurse/ Midwife Specialist & AN/MP	146	194	240	245	+5	+51	+26.2%	+99	+67.4%	+275
Staff Midwives	300	281	267	267	+0	-13	-4.7%	-32	-10.8%	+322
Staff Nurses [General/ Children's]	2,828	3,054	3,216	3,237	+21	+184	+6.0%	+410	+14.5%	+3,802
Staff Nurse/ Staff Midwife	3,127	3,334	3,484	3,505	+21	+171	+5.1%	+378	+12.1%	+4,124
Pre-registration Nurse/ Midwife Intern	30	0	100	99	-1	+99	+28300.0%	+69	+231.3%	+196
Pre-registration Nurse Intern (COVID-19)		23				-23	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	15	14	-1	-8	-35.0%	-15	-50.8%	+15
Nursing/ Midwifery awaiting registration	9	17	11	12	+0	-5	-30.2%	+3	+32.6%	+12
Nursing/ Midwifery Student	68	62	126	126	-1	+63	+101.4%	+58	+84.7%	+223
Nursing Education/Clinical	14	14	14	13	-1	-1	-6.8%	-0	-2.9%	+17
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery other	15	15	14	13	-1	-2	-12.9%	-1	-9.5%	+17
Public Health Nurse		0	0	0	-0	+0	+5.6%	+0	-100.0%	+1
Public Health Nurse		0	0	0	-0	+0	+5.6%	+0	-100.0%	+1

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	10,527	11,288	12,146	12,215	+69	+927	+8.2%	+1,688	+16.0%	13,919
Nursing & Midwifery	4,219	4,462	4,783	4,812	+29	+349	+7.8%	+0	+14.0%	+5,688
Dietitians	62	69	79	80	+1	+12	+16.8%	+19	+30.2%	+97
Occupational Therapists	45	55	72	74	+2	+19	+33.5%	+29	+62.7%	+83
Orthoptists	4	4	4	4			0.0		0.0	+4
Physiotherapists	162	183	215	218	+4	+35	+19.3%	+56	+34.7%	+252
Podiatrists & Chiropodists	5	5	5	5	-1	-1	-11.2%	-1	-14.2%	+6
Speech & Language Therapists	33	41	52	52	-0	+11	+26.4%	+19	+58.6%	+58
Therapy Professions	311	357	426	433	+6	+76	+21.2%	+122	+39.2%	+500
Audiology	6	6	6	7	+1	+1	+15.2%	+1	+17.4%	+8
Biochemists	5	8	7	4	-3	-4	-45.2%	-0	-9.8%	+6
Cardiac Physiologists	35	40	48	48	+1	+9	+21.8%	+13	+36.8%	+53
Clinical Engineering	24	28	29	27	-1	-1	-4.2%	+3	+11.5%	+28
Dosimetrists	8	8	9	9	-1	+1	+7.0%	+1	+7.0%	+11
E.C.G. Technicians	2	3	2	2		-1	-39.7%	-0	-9.5%	+2
Medical Science	365	384	374	373	-0	-11	-2.9%	+8	+2.2%	+429
Neuro-Physiologists	10	11	12	11	-1	+0	+2.3%	+1	+8.7%	+12
Perfusionists	4	4	3	3	-0	-0	-11.5%	-1	-26.0%	+4
Phlebotomists	41	42	45	47	+1	+4	+10.5%	+6	+13.4%	+72
Physicists	23	26	33	33	-0	+7	+25.9%	+11	+47.1%	+35
Radiation Therapists	41	41	35	36	+1	-6	-13.5%	-5	-11.4%	+43
Radiographers	212	243	285	283	-2	+40	+16.2%	+71	+33.6%	+322
Respiratory Physiologists	8	9	8	8	+0	-1	-8.8%		0.0	+8
Vascular Physiologists			1	1		+1	-100.0%	+1	-100.0%	+1
Health Science/ Diagnostics	784	854	897	892	-4	+38	+4.5%	+108	+13.8%	+1,034
Social Workers	33	37	40	41	+1	+4	+11.3%	+9	+26.3%	+48
Psychologists	2	2	3	3	-0	+2	+110.0%	+2	+110.0%	+4
Pharmacists	65	79	109	111	+1	+31	+39.5%	+45	+69.2%	+121
Pharmacy Technicians	64	71	81	82	+1	+11	+15.6%	+18	+28.1%	+97
Pharmacy	129	150	190	192	+2	+42	+28.2%	+63	+48.9%	+218
HSCP Trainees/ Students	22	19	24	23	-1	+5	+25.4%	+1	+6.5%	+24
Other Health & Social Care	2	3	4	4		+1	+33.3%	+2	+100.0%	+4
Play Therapists/ Specialists			1	1		+1	-100.0%	+1	-100.0%	+1
Vaccinators			2	3	+1	+3	-100.0%	+3	-100.0%	+10
H&SC, Other	24	22	31	32	+1	+10	+46.1%	+8	+32.0%	+39
Health & Social Care Professionals	1,282	1,421	1,587	1,593	+6	+172	+12.1%	+0	+24.3%	+1,843
Executive Management	9	8	9	10	+1	+2	+25.0%	+1	+11.1%	+10
Senior Management (VIII & GM)	41	48	66	66	+1	+19	+40.0%	+25	+62.2%	+67
Management (VIII & above)	50	56	75	76	+2	+21	+37.8%	+26	+53.0%	+77
Administrative/ Supervisory (V to VII)	265	322	380	390	+10	+67	+20.9%	+125	+47.0%	+425
Clerical (III & IV)	1,269	1,270	1,335	1,344	+9	+74	+5.8%	+75	+5.9%	+1,524
Management & Administrative	1,584	1,648	1,789	1,810	+21	+163	+9.9%	+0	+14.3%	+2,026
Catering	78	82	84	83	-0	+2	+2.0%	+6	+7.3%	+91
Household Services	667	695	748	750	+2	+55	+7.9%	+83	+12.4%	+891

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	10,527	11,288	12,146	12,215	+69	+927	+8.2%	+1,688	+16.0%	13,919
Other Labs & Associated	55	69	90	93	+3	+24	+34.0%	+38	+69.3%	+108
Other Support	118	126	119	123	+4	-4	-3.0%	+5	+4.4%	+137
Portering	301	348	377	374	-2	+26	+7.5%	+73	+24.2%	+395
Support	1,219	1,321	1,417	1,423	+6	+102	+7.7%	+205	+16.8%	+1,622
Maintenance/ Technical	33	41	40	39	-1	-2	-4.7%	+6	+19.7%	+40
General Support	1,251	1,362	1,457	1,462	+5	+100	+7.4%	+0	+16.9%	+1,662
Attendant/ Aide	107	106	114	114	+1	+8	+7.4%	+8	+7.0%	+126
Health & Social Care Assistants	12	8	12	12	+1	+5	+58.2%	+0	+3.5%	+14
Health Care Assistant/ Care Assistant	523	579	647	644	-3	+65	+11.2%	+121	+23.2%	+720
HCA (Student Nurse/Midwife COVID-19)		26				-26	-100.0%		-100.0%	
Health Care Assistants	642	719	772	771	-1	+52	+7.2%	+129	+20.1%	+860
Other Care Grades	5	5	4	7	+3	+2	+32.5%	+2	+31.1%	+8
Pastoral Care	10	10	10	10	-0	+0	+0.2%	-0	-0.9%	+15
Care, other	15	15	14	17	+3	+2	+10.7%	+1	+9.5%	+23
Patient & Client Care	657	734	786	788	+2	+53	+7.2%	+0	+19.9%	+883

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,215	13,919	1.14	21.7%	78.3%	1.05	1.17	70.7%	57.3%	74.5%	70.9%	29.1%	92.4%	65.0%
Consultant Anaesthesia	74	79	1.06	67.1%	32.9%	1.06	1.06	69.6%	69.6%	57.7%	89.9%	10.1%	90.6%	88.5%
Consultant Emergency Medicine	22	23	1.05	87.0%	13.0%	1.04	1.12	43.5%	43.5%	0.0%	82.6%	17.4%	90.0%	33.3%
Consultant Medicine	175	187	1.07	60.4%	39.6%	1.06	1.08	63.1%	63.1%	62.2%	89.3%	10.7%	91.2%	86.5%
Consultant Obstetrics & Gynaecology	29	32	1.12	46.9%	53.1%	1.14	1.10	65.6%	65.6%	64.7%	84.4%	15.6%	86.7%	82.4%
Consultant Paediatrics	36	37	1.03	73.0%	27.0%	1.02	1.08	78.4%	78.4%	80.0%	97.3%	2.7%	100.0%	90.0%
Consultant Pathology	52	57	1.09	42.1%	57.9%	1.11	1.07	63.2%	63.2%	57.6%	89.5%	10.5%	91.7%	87.9%
Consultant Radiology	49	52	1.06	63.5%	36.5%	1.05	1.07	84.6%	84.6%	73.7%	92.3%	7.7%	90.9%	94.7%
Consultant Surgery	110	118	1.08	85.6%	14.4%	1.07	1.11	77.1%	77.1%	70.6%	91.5%	8.5%	93.1%	82.4%
Consultants	547	585	1.07	66.0%	34.0%	1.06	1.08	69.1%	72.3%	62.8%	90.1%	9.9%	92.0%	86.4%
Registrar	329	338	1.03	67.5%	32.5%	1.02	1.04	4.1%	4.1%	4.5%	97.0%	3.0%	97.4%	96.4%
Senior Registrar	35	37	1.06	75.7%	24.3%	1.08	1.00	45.9%	45.9%	55.6%	89.2%	10.8%	85.7%	100.0%
Specialist Registrar	220	223	1.01	51.1%	48.9%	1.00	1.03	0.9%	0.9%	1.8%	97.3%	2.7%	99.1%	95.4%
Registrars	584	598	1.02	61.9%	38.1%	1.02	1.03	5.5%	5.7%	5.3%	96.7%	3.3%	97.0%	96.1%
Interns	166	166	1.00	47.6%	52.4%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	442	450	1.02	46.2%	53.8%	1.01	1.02	0.7%	0.7%	0.4%	98.7%	1.3%	99.5%	97.9%
SHO/ Interns	608	616	1.01	46.6%	53.4%	1.01	1.01	0.5%	0.7%	0.3%	99.0%	1.0%	99.7%	98.5%
Other Medical	11	18	1.67	44.4%	55.6%	1.47	1.87	44.4%	44.4%	50.0%	38.9%	61.1%	62.5%	20.0%
Medical/ Dental, other	11	18	1.67	44.4%	55.6%	1.47	1.87	44.4%	37.5%	50.0%	38.9%	61.1%	62.5%	20.0%
Medical & Dental	1,750	1,817	1.04	57.8%	42.2%	1.04	1.04	24.7%	29.0%	18.7%	94.8%	5.2%	95.6%	93.6%
Clinical Nurse/ Midwife Manager	825	945	1.15	6.2%	93.8%	1.08	1.15	95.7%	95.7%	95.8%	61.5%	38.5%	89.8%	59.6%
Director Nursing/Midwifery, Assistant	78	83	1.07	14.5%	85.5%	1.00	1.08	96.4%	96.4%	95.8%	79.5%	20.5%	100.0%	76.1%
Director of Nursing/Midwifery	20	20	1.01	10.0%	90.0%	1.00	1.01	100.0%	100.0%	100.0%	95.0%	5.0%	100.0%	94.4%
Nurse/ Midwife Manager	923	1,048	1.14	7.0%	93.0%	1.06	1.14	95.8%	94.5%	95.9%	63.5%	36.5%	91.8%	61.4%

Advanced Nurse/ Midwife Practitioner	75	80	1.07	6.3%	93.8%	1.00	1.07	98.8%	98.8%	98.7%	81.3%	18.8%	100.0%	80.0%
Clinical Nurse/ Midwife Specialist	170	195	1.15	4.1%	95.9%	1.03	1.15	94.9%	94.9%	94.7%	55.4%	44.6%	87.5%	54.0%
Nurse/ Midwife Specialist & AN/MP	245	275	1.12	4.7%	95.3%	1.02	1.13	96.0%	100.0%	95.8%	62.9%	37.1%	92.3%	61.5%
Staff Midwives	267	322	1.20	0.9%	99.1%	1.00	1.21	84.5%	84.5%	84.3%	34.8%	65.2%	100.0%	34.2%
Staff Nurses [General/ Children's]	3,237	3,802	1.17	8.0%	92.0%	1.03	1.19	79.1%	79.1%	79.5%	60.6%	39.4%	86.5%	58.3%
Staff Nurse/ Staff Midwife	3,505	4,124	1.18	7.4%	92.6%	1.03	1.19	79.6%	75.2%	79.9%	58.6%	41.4%	86.6%	56.3%
Pre-registration Nurse/ Midwife Intern	99	196	1.97	6.1%	93.9%	2.00	1.97	0.0%	0.0%	0.0%	96.9%	3.1%	100.0%	96.7%
Post-registration Nurse/ Midwife Student	14	15	1.05		100.0%		1.05	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	12	12	1.01	8.3%	91.7%	1.00	1.01	8.3%	8.3%	0.0%	91.7%	8.3%	100.0%	90.9%
Nursing/ Midwifery Student	126	223	1.78	5.8%	94.2%	1.86	1.77	2.7%	7.7%	2.4%	96.9%	3.1%	100.0%	96.7%
Nursing Education/Clinical	13	17	1.29	5.9%	94.1%	1.00	1.31	88.2%	88.2%	87.5%	47.1%	52.9%	100.0%	43.8%
Nursing/ Midwifery other	13	17	1.29	5.9%	94.1%	1.00	1.31	88.2%	100.0%	87.5%	47.1%	52.9%	100.0%	43.8%
Public Health Nurse	0	1	5.26		100.0%		5.26	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	5.26		100.0%		5.26	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,812	5,688	1.18	7.2%	92.8%	1.05	1.19	80.3%	77.4%	80.6%	61.2%	38.8%	88.2%	59.1%
Dietitians	80	97	1.21	2.1%	97.9%	1.00	1.21	81.4%	81.4%	81.1%	69.1%	30.9%	100.0%	68.4%
Occupational Therapists	74	83	1.12	7.2%	92.8%	1.06	1.13	63.9%	63.9%	62.3%	79.5%	20.5%	100.0%	77.9%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	218	252	1.15	17.9%	82.1%	1.03	1.19	75.4%	75.4%	76.3%	73.8%	26.2%	93.3%	69.6%
Podiatrists & Chiropodists	5	6	1.28	16.7%	83.3%	1.00	1.36	66.7%	66.7%	80.0%	33.3%	66.7%	0.0%	40.0%
Speech & Language Therapists	52	58	1.11		100.0%		1.11	79.3%	79.3%	79.3%	77.6%	22.4%		77.6%
Therapy Professions	433	500	1.16	11.0%	89.0%	1.03	1.17	75.2%	72.7%	75.5%	73.8%	26.2%	92.7%	71.5%
Audiology	7	8	1.17	25.0%	75.0%	1.05	1.22	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Biochemists	4	6	1.41		100.0%		1.41	83.3%	83.3%	83.3%	66.7%	33.3%		66.7%
Cardiac Physiologists	48	53	1.10	15.1%	84.9%	1.01	1.11	64.2%	64.2%	64.4%	81.1%	18.9%	75.0%	82.2%
Clinical Engineering	27	28	1.04	71.4%	28.6%	1.00	1.13	89.3%	89.3%	62.5%	100.0%	0.0%	100.0%	100.0%
Dosimetrists	9	11	1.27	9.1%	90.9%	2.50	1.21	72.7%	72.7%	80.0%	63.6%	36.4%	100.0%	60.0%
E.C.G. Technicians	2	2	1.10	50.0%	50.0%	1.00	1.23	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Medical Science	373	429	1.15	18.6%	81.4%	1.04	1.18	84.4%	84.4%	85.4%	76.0%	24.0%	95.0%	71.6%

Neuro-Physiologists	11	12	1.07	41.7%	58.3%	1.00	1.13	91.7%	91.7%	85.7%	83.3%	16.7%	100.0%	71.4%
Perfusionists	3	4	1.21	50.0%	50.0%	1.23	1.18	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	47	72	1.54	12.5%	87.5%	1.37	1.57	51.4%	51.4%	55.6%	48.6%	51.4%	77.8%	44.4%
Physicists	33	35	1.06	68.6%	31.4%	1.03	1.14	88.6%	88.6%	81.8%	94.3%	5.7%	100.0%	81.8%
Radiation Therapists	36	43	1.20	9.3%	90.7%	1.35	1.19	76.7%	76.7%	76.9%	72.1%	27.9%	100.0%	69.2%
Radiographers	283	322	1.14	17.7%	82.3%	1.06	1.16	80.4%	80.4%	80.0%	70.2%	29.8%	84.2%	67.2%
Respiratory Physiologists	8	8	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	892	1,034	1.16	20.8%	79.2%	1.06	1.19	79.8%	81.4%	79.4%	73.6%	26.4%	91.6%	68.9%
Social Workers	41	48	1.17	14.6%	85.4%	1.01	1.20	68.8%	100.0%	63.4%	72.9%	27.1%	100.0%	68.3%
Psychologists	3	4	1.27	25.0%	75.0%	1.02	1.38	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacists	111	121	1.10	13.2%	86.8%	1.00	1.11	69.4%	69.4%	66.7%	83.5%	16.5%	100.0%	81.0%
Pharmacy Technicians	82	97	1.18	3.1%	96.9%	1.21	1.18	78.4%	78.4%	77.7%	58.8%	41.2%	33.3%	59.6%
Pharmacy	192	218	1.13	8.7%	91.3%	1.03	1.14	73.4%	89.5%	71.9%	72.5%	27.5%	89.5%	70.9%
HSCP Trainees/ Students	23	24	1.02	25.0%	75.0%	1.00	1.03	0.0%	0.0%	0.0%	95.8%	4.2%	100.0%	94.4%
Other Health & Social Care	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	3	10	3.08	40.0%	60.0%	2.12	4.41	0.0%	0.0%	0.0%	10.0%	90.0%	0.0%	16.7%
H&SC, Other	32	39	1.23	28.2%	71.8%	1.24	1.23	12.8%	9.1%	14.3%	74.4%	25.6%	63.6%	78.6%
Health & Social Care	1,593	1,843	1.16	16.7%	83.3%	1.05	1.18	76.1%	78.2%	75.7%	73.6%	26.4%	90.9%	70.1%
Executive Management	10	10	1.00	30.0%	70.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	66	67	1.01	29.9%	70.1%	1.02	1.00	92.5%	92.5%	95.7%	97.0%	3.0%	100.0%	95.7%
Management (VIII & above)	76	77	1.01	29.9%	70.1%	1.02	1.00	93.5%	87.0%	96.3%	97.4%	2.6%	100.0%	96.3%
Administrative/ Supervisory (V to VII)	390	425	1.09	20.2%	79.8%	1.02	1.11	91.8%	84.9%	93.5%	75.8%	24.2%	98.8%	69.9%
Clerical (III & IV)	1,344	1,524	1.13	13.2%	86.8%	1.04	1.15	71.9%	63.7%	73.1%	70.5%	29.5%	94.0%	67.0%
Management & Administrative	1,810	2,026	1.12	15.3%	84.7%	1.04	1.14	76.9%	71.3%	77.9%	72.7%	27.3%	95.8%	68.5%
Catering	83	91	1.09	27.5%	72.5%	1.03	1.12	76.9%	76.9%	80.3%	75.8%	24.2%	96.0%	68.2%
Household Services	750	891	1.19	22.0%	78.0%	1.15	1.20	65.9%	65.9%	72.1%	66.3%	33.7%	86.7%	60.6%
Other Labs & Associated	93	108	1.16	25.9%	74.1%	1.15	1.16	50.0%	50.0%	50.0%	86.1%	13.9%	96.4%	82.5%
Other Support	123	137	1.12	34.3%	65.7%	1.02	1.17	91.2%	91.2%	92.2%	55.5%	44.5%	93.6%	35.6%

Portering	374	395	1.06	94.2%	5.8%	1.05	1.08	69.4%	69.4%	52.2%	94.2%	5.8%	94.9%	82.6%
Support	1,423	1,622	1.14	41.2%	58.8%	1.08	1.19	68.4%	63.0%	72.2%	74.0%	26.0%	92.5%	61.1%
Maintenance	37	38	1.03	100.0%		1.03		94.7%	94.7%		94.7%	5.3%	94.7%	
Technical Services	2	2	1.00	100.0%		1.00		50.0%	50.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	39	40	1.02	100.0%		1.02		92.5%	92.5%	#DIV/0	95.0%	5.0%	95.0%	
General Support	1,462	1,662	1.14	42.6%	57.4%	1.08	1.19	69.0%	64.7%	72.2%	74.5%	25.5%	92.7%	61.1%
Attendant/ Aide	114	126	1.10	39.7%	60.3%	1.00	1.18	94.4%	94.4%	90.8%	73.0%	27.0%	98.0%	56.6%
Health & Social Care Assistants	12	14	1.13	21.4%	78.6%	1.06	1.15	57.1%	57.1%	54.5%	85.7%	14.3%	100.0%	81.8%
Health Care Assistant/ Care Assistant	644	720	1.12	23.9%	76.1%	1.07	1.13	80.6%	80.6%	81.4%	67.4%	32.6%	78.5%	63.9%
Health Care Assistants	771	860	1.12	26.2%	73.8%	1.06	1.14	82.2%	82.7%	82.0%	68.5%	31.5%	83.1%	63.3%
Other Care Grades	7	8	1.22	12.5%	87.5%	1.01	1.25	100.0%	100.0%	100.0%	37.5%	62.5%	100.0%	28.6%
Pastoral Care	10	15	1.45	80.0%	20.0%	1.63	1.01	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	17	23	1.36	56.5%	43.5%	1.56	1.17	65.2%	38.5%	100.0%	52.2%	47.8%	53.8%	50.0%
Patient & Client Care	788	883	1.12	27.0%	73.0%	1.08	1.14	81.8%	80.3%	82.3%	68.1%	31.9%	81.5%	63.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,215	13,919	1.14	21.7%	78.3%	1.05	1.17	70.7%	57.3%	74.5%	70.9%	29.1%	92.4%	65.0%
Bantry General	301	349	1.16	14.3%	85.7%	1.12	1.17	80.8%	80.8%	83.3%	65.3%	34.7%	88.0%	88.0%
Cork University	4,663	5,293	1.14	22.9%	77.1%	1.06	1.16	62.4%	62.4%	66.3%	76.3%	23.7%	95.5%	95.5%
Lourdes Orthopaedic Kilcreene	69	81	1.17	18.5%	81.5%	1.09	1.19	92.6%	92.6%	97.0%	48.1%	51.9%	93.3%	93.3%
Mallow General	262	301	1.15	14.0%	86.0%	1.02	1.17	69.1%	69.1%	72.2%	68.4%	31.6%	95.2%	95.2%
Mercy University	1,349	1,534	1.14	22.4%	77.6%	1.03	1.17	77.1%	77.1%	80.4%	65.3%	34.7%	91.9%	91.9%
South Infirmary Victoria University	842	1,019	1.21	19.3%	80.7%	1.10	1.24	74.4%	74.4%	77.4%	49.5%	50.5%	76.1%	76.1%
South Tipperary General	1,045	1,184	1.13	19.1%	80.9%	1.04	1.16	77.9%	77.9%	81.6%	68.0%	32.0%	89.8%	89.8%
UH Kerry	1,346	1,537	1.14	20.9%	79.1%	1.04	1.17	61.6%	61.6%	65.4%	72.4%	27.6%	92.5%	92.5%
UH Waterford	2,263	2,521	1.11	23.7%	76.3%	1.03	1.14	83.7%	83.7%	88.0%	74.1%	25.9%	93.6%	93.6%
Hospital Group HQ	75	100	1.33	17.0%	83.0%	1.39	1.32	57.0%	57.0%	59.0%	67.0%	33.0%	58.8%	58.8%

South/South West Hospital Group Employment by Grade Group & Staff Category: May 2022

May 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,146	12,215
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.3%	4.3%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.3%	1.3%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	10.0%	10.0%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.6%	1.6%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.1%	2.0%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	3.0%	3.0%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.3%	6.3%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	31.2%	31.2%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	18.5%	18.8%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	2.0%	2.0%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	12.6%	12.6%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	33.4%	33.4%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	9.6%	9.5%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	25.3%	25.3%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	34.8%	34.8%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.3%	14.3%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.2%	17.2%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.6%	1.6%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.2%	19.2%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.6%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.5%	3.5%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	5.1%	5.1%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	5.6%	5.6%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.2%	67.3%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	72.8%	72.8%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	2.1%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.5%		
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.2%	0.2%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	2.6%	2.6%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.4%	39.4%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.0%	5.0%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.5%	4.6%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	13.5%	13.7%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.3%	3.3%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	27.2%	27.2%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.4%	0.3%
Cardiac Physiologists	3.4%	3.4%	3.0%	2.8%	2.8%	3.0%	3.0%

May 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,146	12,215
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.8%	1.7%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.5%
E.C.G. Technicians	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	23.5%	23.4%
Neuro-Physiologists	0.5%	0.8%	1.0%	0.8%	0.8%	0.8%	0.7%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	2.9%	2.9%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.1%	2.1%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.2%	2.3%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	17.9%	17.8%
Respiratory Physiologists	0.3%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Vascular Physiologists		0.1%				0.1%	0.1%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	56.0%	56.0%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.6%	2.6%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Pharmacists	4.5%	4.4%	4.9%	5.1%	5.6%	6.9%	6.9%
Pharmacy Technicians	4.4%	4.6%	4.5%	5.0%	5.0%	5.1%	5.1%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	12.1%	12.1%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.5%	1.5%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.3%	0.3%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.1%	0.2%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	2.0%	2.0%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	13.0%	13.0%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.5%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.7%	3.7%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	4.2%	4.2%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	21.5%	21.5%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.6%	74.3%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	74.3%	74.3%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.8%	14.8%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.7%	5.7%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.3%	51.3%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	6.2%	6.4%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	8.1%	8.4%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	25.8%	25.6%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.3%	97.3%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.6%	2.5%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.7%	2.7%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.0%	12.0%
Attendant/ Aide	33.1%	18.7%	16.3%	16.2%	14.5%	14.5%	14.5%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.5%	1.6%
Health Care Assistant/ Care Assistant	62.2%	77.0%	79.1%	79.6%	78.9%	82.3%	81.8%
HCA (Student Nurse/Midwife COVID-19)					3.5%		
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	97.9%	97.9%
Other Care Grades	1.1%	1.0%	0.7%	0.8%	0.7%	0.5%	0.8%
Pastoral Care	2.5%	2.3%	2.1%	1.6%	1.4%	1.3%	1.3%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	2.1%	2.1%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.4%	6.4%
Total	100%	100%	100%	100%	100%	100%	100%

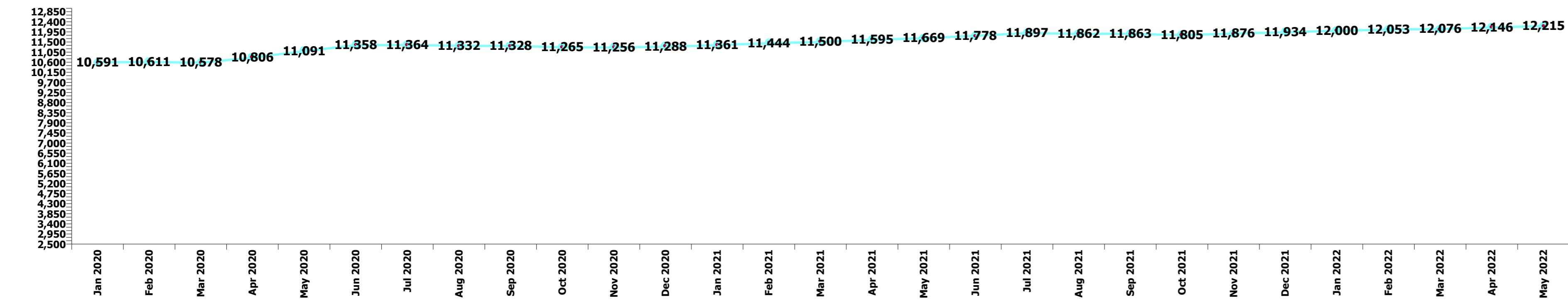
Summary Staff Movement: May 2022

Month-on-month Summary

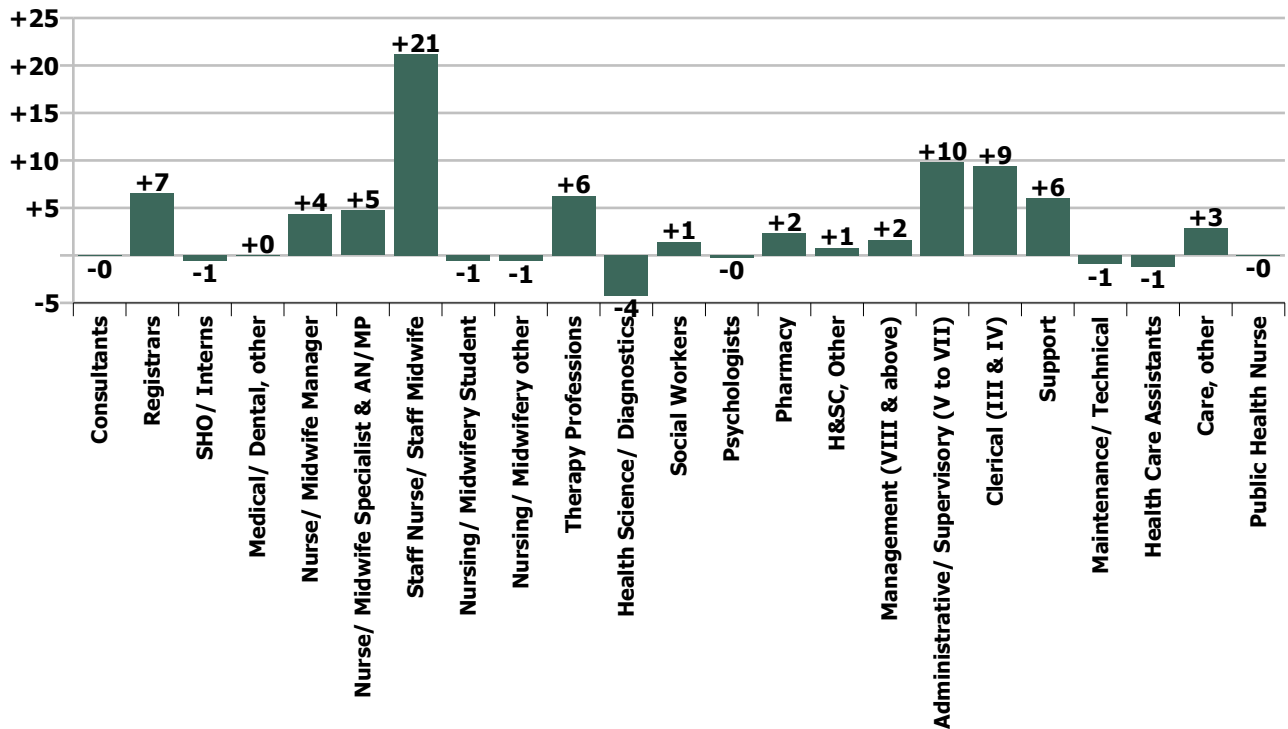
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.6%	+69	-0	+7	-1	+0	+6	+4	+5	+21	-1	-1	-0	+29	+6	-4	+1	-0	+2	+1	+6	+2	+10	+9	+21	+5	-1	+3	+2
Bantry General	+1.4%	+4		+1	-0		+1	+1	+0	+2	-1			+3	+0	+0					+0			+0	+0	-0	-0		-0
Cork University	+0.0%	+1	+1	+4	-2	-0	+3	+5	+3	-1	-1	-1		+5	+1	-2	+2	+0	+0	+0	+1	+0	-1	-7	-8	-1	-3	+3	+0
Lourdes Orthopaedic Kilcreene	-1.2%	-1	-0				-0	-0		-1				-1									+0	+0	+0				
Mallow General	-0.5%	-1			-1		-1	+1	-0	-2				-1	-0	-0				-0				+1	+1	-1	-1		-1
Mercy University	+1.1%	+14		+0	-1		-0	-1	+0	+8	+1			+9	+2	-1	-1		+1	+1			+0	+3	+4	+1	-1		-1
South Infirmary Victoria University	-0.5%	-4						+0	+1	-2				-1	-1	+0		-1					+1	-2	-1	-1			
South Tipperary General	+2.0%	+21	-0	-0	+0		-0	+1	+0	+8	-1			+8	-0	-1	-1		-1			-3	-1	+1	+12	+12	+3	+2	+2
UH Kerry	-0.1%	-1	-0	-0	+3		+3	-1	-0	-5				-6	+1	+1	+1		+0			+2	+1	-1	-0	+0	-0	-0	-0
UH Waterford	+1.2%	+28	-1	+1	+0		-0	-1	+1	+13	+0	-0		+12	+3	-0	+1		+2			+5	+1	+2	+2	+6	+3	+1	+1
Hospital Group HQ	+12.1%	+8	+0			+0	+0	-0		+1			-0	+0		-1			+0	+1	+1	+1	+5	+1	+6		+0		+0
			-0.0%	+1.1%	-0.1%	+0.2%	+0.3%	+0.5%	+2.0%	+0.6%	-0.5%	-4.5%	-9.5%	+0.6%	+1.5%	-0.5%	+3.6%	-7.9%	+1.2%	+2.6%	+0.4%	+2.2%	+2.6%	+0.7%	+1.2%	+0.3%	-0.2%	+20.2%	+0.2%

Year-on-year Summary

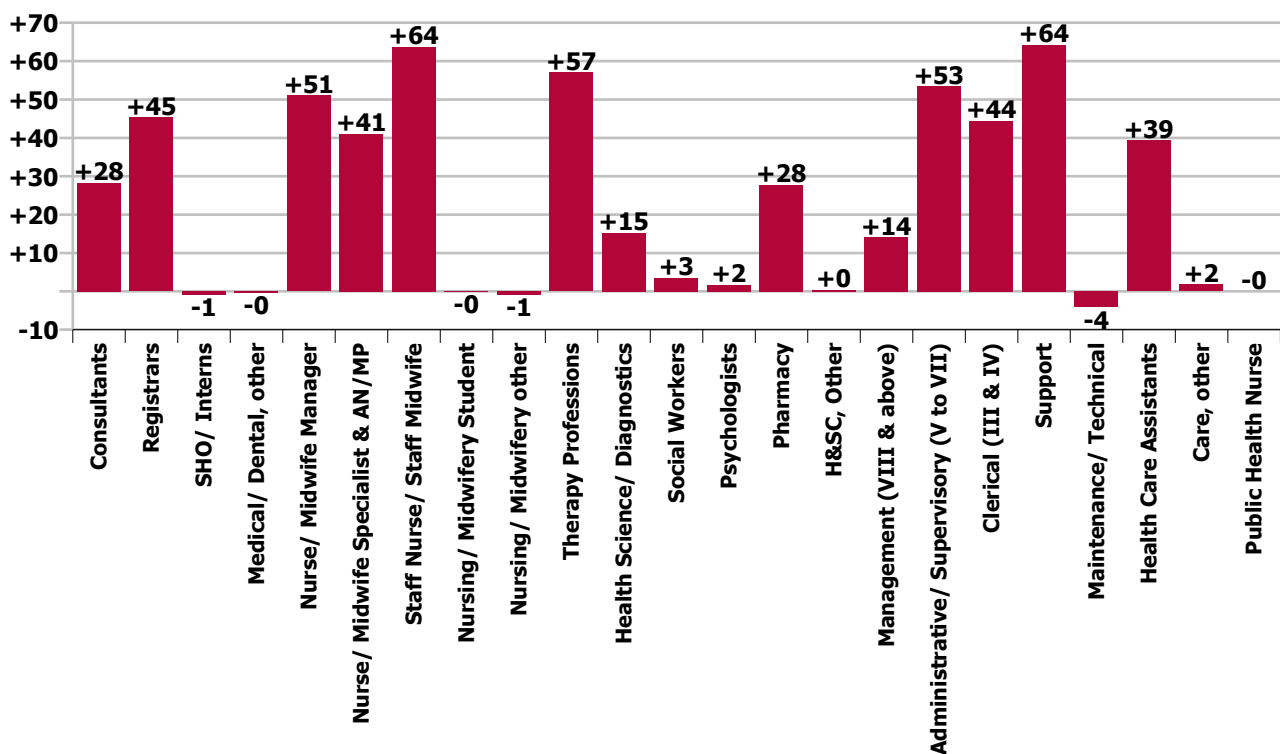
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.7%	+545	+28	+45	-1	-0	+72	+51	+41	+64	-0	-1	-0	+155	+57	+15	+3	+2	+28	+0	+105	+14	+53	+44	+112	+60	+39	+2	+41
Bantry General	+5.3%	+15	+2				+2	+2	-0	+8				+10	+0	+3			+1		+3	+0	-0	-1	-1	-0	+2		+2
Cork University	+4.3%	+192	+12	+18	-3	+1	+28	+26	+20	-4	-0	+0		+42	+19	-4	+5	+2	+19	+4	+44	+2	+10	+22	+34	+33	+8	+2	+10
Lourdes Orthopaedic Kilcreene	-3.7%	-3	-1	+1	-2		-2	-1		+1				+0									-0	-0	-1				
Mallow General	+4.4%	+11	-1	-1	+3		+1	+2	+3	+0				+5	+0	+0			+1		+1		-0	+1	+1	+4	-1		-1
Mercy University	+5.6%	+72	+1	+7	-2		+6	+15	+3	+21	+8			+46	+9	+1	-1		+1	+1	+10	+3	+6	-0	+9	-6	+7		+7
South Infirmary Victoria University	+1.2%	+10	+3	-1	-2		-0	-2	+5	-3	+6			+6	+1	-1		-1	-1		-2	+1	+2	+0	+4	+0	+2		+2
South Tipperary General	+1.6%	+16	+2	+6	-1	-1	+6	+2	-0	+9	-11			-0	+6	-4	-1		+3		+3	+0	-0	+1	+1	+10	-4	-1	-5
UH Kerry	+7.4%	+93	+2	+11	+0		+13	-2	+3	+27		-1		+26	+6	+1	+1		+1	-0	+8	+1	+8	+14	+22	+14	+8	+1	+9
UH Waterford	+6.2%	+133	+8	+4	+6	+1	+19	+12	+9	+4	-3	-0		+21	+17	+20			+1	+2	+40	+2	+21	+7	+30	+6	+18	-1	+17
Hospital Group HQ	+9.6%	+7	-0			-1	-2	-3		+1			-0	-2					+4	-6	-3	+5	+8	+0	+13		-0		-0
			+5.4%	+8.4%	-0.2%	-2.6%	+4.3%	+5.8%	+20.1%	+1.9%	-0.2%	-7.0%	-9.5%	+3.3%	+15.2%	+1.7%	+9.2%	+110.0%	+16.8%	+1.2%	+7.1%	+22.6%	+15.9%	+3.4%	+6.6%	+4.3%	+5.4%	+11.5%	+5.5%



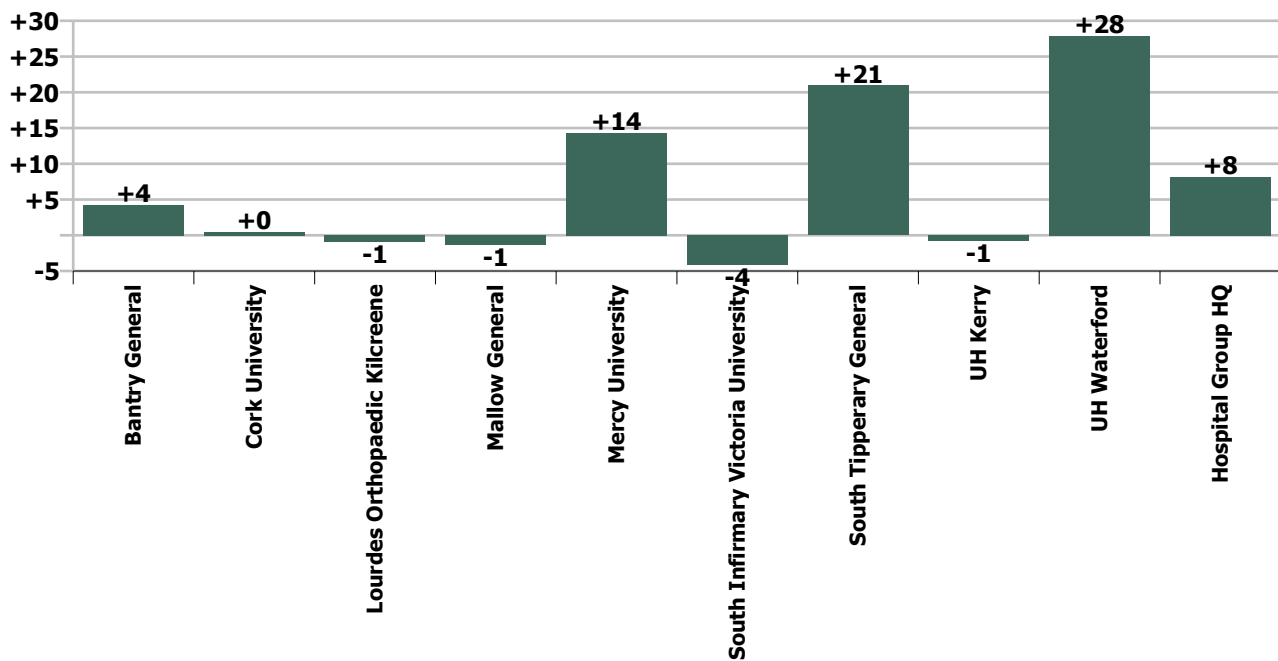
Staff Group change since: Apr 2022



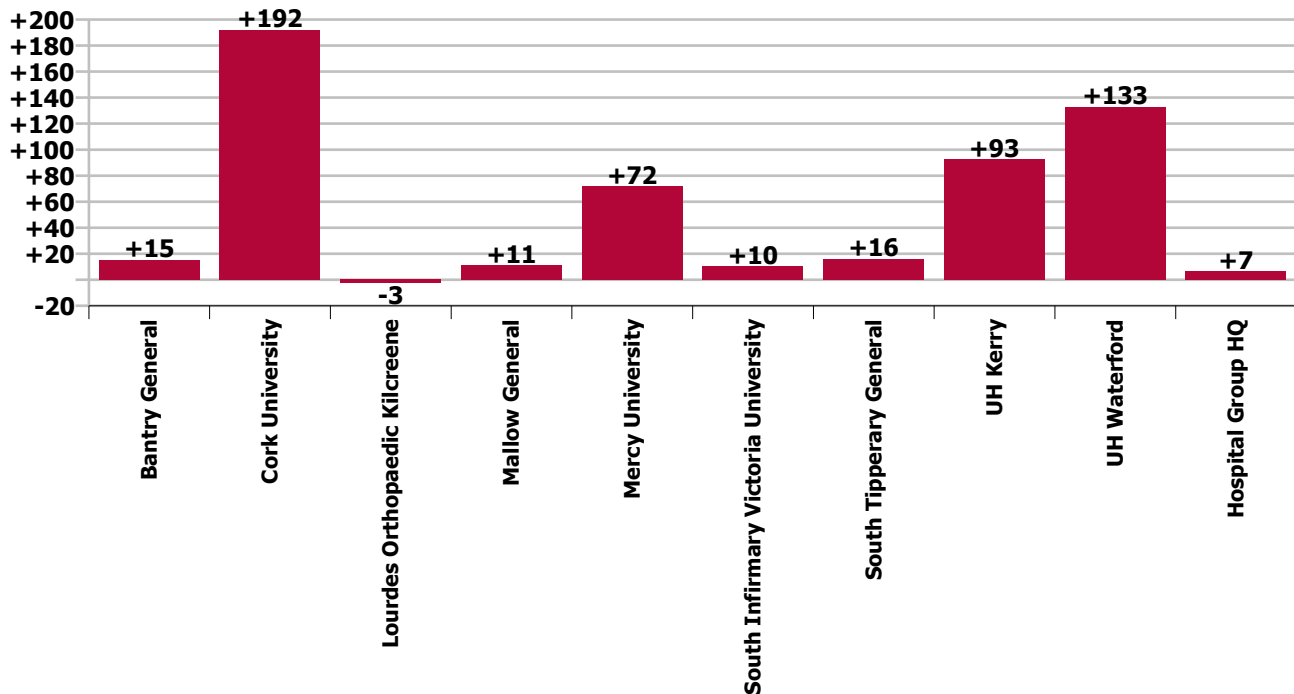
Staff Group change since: May 2021



Hospital change since: Apr 2022



Hospital change since: May 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to May 2022

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Consultant Anaesthesia	74	+6	+3	+5	+1	+1	-0	+9.2%	+4.9%	+7.2%	+1.0%	+1.0%	-0.5%
Consultant in Emergency Medicine	22	+6	+4	+7	+7	+6	-0	+38.9%	+25.1%	+48.3%	+46.4%	+37.3%	-0.4%
Consultant Emergency Medicine	22	+6	+4	+7	+7	+6	-0	+38.9%	+25.1%	+48.3%	+46.4%	+37.3%	-0.4%
Consultant Cardiologist	12	+1	+5	+5	+4	+1	-0	+13.2%	+77.9%	+77.9%	+55.6%	+13.2%	-0.3%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	-0			+142.9%	+142.9%	+41.7%	-0.0%		
Consultant Dermatologist	10	+2	+2	+2	+2	+3		+25.0%	+25.0%	+25.0%	+30.7%	+39.9%	
Consultant Gastroenterologist & General Physician	8	+2	-2	-1	-1	+1		+36.4%	-21.1%	-6.3%	-6.3%	+7.1%	
Consultant General Physician	44	+12	+14	+13	+13	+3	-1	+35.9%	+48.1%	+41.3%	+39.9%	+6.9%	-1.4%
Consultant in Palliative Medicine	8	+3	+3	+2	-0	-1	+0	+50.4%	+61.2%	+34.3%	-3.1%	-14.9%	+0.6%
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	16	+4	+2	+2	+2	+1	-0	+38.5%	+10.7%	+10.7%	+10.7%	+6.2%	-1.5%
Consultant Nephrologist & General Physician	8	+2	+1	+1	+1		+0	+38.2%	+18.4%	+18.4%	+18.4%		+0.5%
Consultant Neurologist	10	+3	+2	+2	+2	+2		+42.9%	+18.9%	+22.0%	+22.0%	+25.0%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	8	+3	+3	+3	+3	+4		+60.0%	+60.0%	+60.0%	+60.0%	+100.0%	
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	26	+13	+11	+8	+7	+4	+0	+108.4%	+79.2%	+49.3%	+41.1%	+21.1%	+1.8%
Consultant Physician in Infectious Diseases	4	+2	+2	+1	+2	+2		+133.3%	+133.3%	+40.0%	+75.0%	+133.3%	
Consultant Respiratory & General Physician	7	+1		-1	-1	-1		+16.7%		-12.5%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	10	+1	+4	+5	+5	+1		+14.5%	+63.8%	+97.9%	+97.9%	+14.5%	
Consultant Medicine	175	+52	+43	+37	+33	+20	-0	+42.1%	+32.6%	+27.2%	+23.3%	+12.9%	-0.2%
Consultant Obstetrician & Gynaecologist	29	+5	+2	+3	+1	-1	+0	+20.6%	+9.2%	+9.5%	+5.2%	-4.0%	+0.9%
Consultant Obstetrics & Gynaecology	29	+5	+2	+3	+1	-1	+0	+20.6%	+9.2%	+9.5%	+5.2%	-4.0%	+0.9%
Consultant Neonatologist	4	-1	-3	-2	-2	-3		-26.0%	-48.0%	-30.0%	-30.0%	-46.2%	
Consultant Paediatrician	32	+10	+11	+9	+9	+1	-0	+46.6%	+53.9%	+40.8%	+37.5%	+4.1%	-0.8%
Consultant Paediatrics	36	+9	+8	+8	+7	-2	-0	+33.7%	+29.2%	+28.1%	+25.6%	-4.6%	-0.7%
Consultant Clinical Biochemist	3	+3	+2	+2	+2	+2		+900.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Consultant Haematologist (Clinical & Laboratory)	15	+5	+4	+3	+2	+0		+56.8%	+35.9%	+27.6%	+18.8%	+2.1%	
Consultant Histopathologist	24	+4	+3	+3	+4	+4	+1	+20.5%	+15.6%	+14.5%	+17.3%	+17.3%	+2.2%
Consultant Microbiologist	11	+4	+4	+5	+5	+3	-0	+47.4%	+47.4%	+69.9%	+69.9%	+33.0%	-3.6%
Consultant Pathology	52	+16	+13	+13	+12	+9	+0	+42.3%	+31.7%	+32.1%	+30.9%	+19.6%	+0.2%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Consultant Radiation Oncologist	1	-1	-1	-0	-0	-0		-55.0%	-55.0%	-10.0%	-10.0%	-10.0%	
Consultant Radiologist	48	+6	+4	+5	+3	+3	+0	+15.3%	+9.0%	+11.5%	+6.6%	+5.7%	+0.8%
Consultant Radiology	49	+5	+3	+5	+3	+3	+0	+12.1%	+6.2%	+11.0%	+6.2%	+5.4%	+0.8%
Consultant Cardio-thoracic Surgeon	3	-0	-0	-0	-1	-0		-3.3%	-3.3%	-3.3%	-27.5%	-3.3%	
Consultant General Surgeon	23	-10	+5	+1	+1	-2	-0	-30.1%	+27.9%	+4.3%	+2.4%	-9.7%	-0.0%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0		+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	
Consultant Neurosurgeon	4	+1	+1	-0	-0	-0		+30.0%	+34.5%	-2.5%	-2.5%	-2.5%	
Consultant Ophthalmic Surgeon	13	+2	+2	+2	+1	+1	+0	+18.6%	+14.7%	+18.8%	+4.9%	+5.0%	+0.0%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+67.0%	+28.5%	+28.5%	+28.5%	+12.1%	
Consultant Orthopaedic Surgeon	23	+4	+4	+3	+3	+2	+0	+18.3%	+21.9%	+14.3%	+14.3%	+9.0%	+1.1%
Consultant Otolaryngologist	11	+1	+0	-1	+0	+0		+8.6%	+1.0%	-7.9%	+3.6%	+3.8%	
Consultant Plastic Surgeon	7	+2	+2	+2	+2	+2		+34.0%	+34.0%	+34.0%	+34.0%	+34.0%	
Consultant Urologist	10	+6	+3	+2	+1	+2	-0	+185.4%	+42.7%	+24.9%	+11.0%	+24.9%	-0.1%
Consultant Surgery	110	+18	+17	+8	+5	+4	+0	+20.1%	+18.1%	+8.2%	+4.5%	+3.9%	+0.2%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	547	+117		+86	+69		-0	+27.3%		+18.6%	+14.4%		-0.0%
Registrar	187	-52	+38	+22	+20	-5	+6	-21.9%	+25.6%	+13.5%	+12.0%	-2.4%	+3.2%
Registrar, Anaesthesia	22	+18	+5	+4		+8		+450.0%	+29.4%	+22.2%		+52.8%	
Registrar, Emergency Medicine	21	+21	+2	+4	+1	+6	+0	-100.0%	+10.9%	+24.0%	+4.2%	+39.3%	+1.5%
Registrar, Medicine	47	+46	+7	+0	-0	+8	+1	+3037.3%	+18.7%	+0.9%	-0.9%	+19.2%	+1.1%
Registrar, Obstetrics & Gynaecology	9	+9	+2	+3	+2	+3		-100.0%	+21.4%	+41.7%	+21.4%	+41.7%	
Registrar, Ophthalmology	1	+1	-1			+1	+0	-100.0%	-50.0%			-100.0%	+1.0%
Registrar, Paediatrics	12	+12	+1	+1	+2	+3		-100.0%	+11.9%	+9.1%	+20.0%	+33.3%	
Registrar, Radiology	1	+1	-1					-100.0%	-50.0%				
Registrar, Surgery	30	+25		+1	-2	+4	+0	+500.0%		+3.4%	-6.3%	+15.4%	+0.0%
Registrar	329	+80	+53	+35	+22	+27	+7	+31.9%	+19.3%	+12.0%	+7.1%	+8.9%	+2.1%
Registrar, Senior	35	+1	-2	+0	+5	+5	+0	+3.4%	-5.0%	+1.2%	+14.9%	+16.0%	+0.6%
Senior Registrar	35	+1	-2	+0	+5	+5	+0	+3.4%	-5.0%	+1.2%	+14.9%	+16.0%	+0.6%
Registrar, Specialist	141	-18	+32	+38	+31	-4	-1	-11.4%	+28.9%	+36.6%	+27.7%	-2.6%	-0.6%
Specialist Registrar, Anaesthesia	7	+6	+1	+2	+1	+5		+600.0%	+16.7%	+40.0%	+16.7%	+250.0%	
Specialist Registrar, Emergency Medicine	4	+4	+2	+2	+2	+3	+0	-100.0%	+100.0%	+100.0%	+100.0%	+300.0%	+0.8%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Specialist Registrar, Medicine	31	+31	+10	+12	+8	+3		-100.0%	+49.1%	+63.2%	+34.8%	+11.0%	
Specialist Registrar, Obstetrics & Gynaecology	3	+3	+1			+2		-100.0%	+50.0%			+200.0%	
Specialist Registrar, Paediatrics	2	+2	-1	-2		+1		-100.0%	-33.3%	-50.0%		+100.0%	
Specialist Registrar, Pathology	4	+4	+4	+3	+3	+4		-100.0%	-100.0%	+300.0%	+300.0%	-100.0%	
Specialist Registrar, Radiology	9	+9	+3	+1	-1	-1		-100.0%	+50.0%	+12.5%	-10.0%	-10.0%	
Specialist Registrar, Surgery	19	+19	+8	+13	+5	+9	+0	-100.0%	+72.7%	+216.7%	+35.7%	+90.0%	+2.5%
Specialist Registrar	220	+60	+60	+69	+49	+22	-0	+37.5%	+37.4%	+45.5%	+28.3%	+11.3%	-0.1%
Registrars	584	+141		+104	+75		+7	+31.7%		+21.8%	+14.7%		+1.1%
Intern	166	+24	+22	+20	+22	-22	-2	+17.0%	+15.5%	+13.7%	+15.3%	-11.7%	-0.9%
Interns	166	+24	+22	+20	+22	-22	-2	+17.0%	+15.5%	+13.7%	+15.3%	-11.7%	-0.9%
House Officer, Senior	225	-130	+13	+19	+26	-32	-0	-36.7%	+5.9%	+9.3%	+13.2%	-12.6%	-0.2%
Senior House Officer, Anaesthesia	14	+12	+0	-2	+1	+1		+600.0%	+0.6%	-13.3%	+7.7%	+7.7%	
Senior House Officer, Emergency Medicine	22	+22	+3	+4	-4	+2	+1	-100.0%	+15.8%	+18.8%	-14.7%	+11.5%	+4.7%
Senior House Officer, Medicine	80	+80	+24	+15	+15	+14	-1	-100.0%	+42.9%	+22.7%	+22.2%	+21.2%	-1.1%
Senior House Officer, Obstetrics & Gynaecology	15	+15	+5	+3	+2	+3		-100.0%	+46.9%	+25.0%	+15.4%	+25.0%	
Senior House Officer, Ophthalmology	4	+4	-1		-1	+2		-100.0%	-20.0%		-20.0%	+102.0%	
Senior House Officer, Paediatrics	18	+18	+1	-1	-2	+3	+0	-100.0%	+8.4%	-3.1%	-7.9%	+18.8%	+0.5%
Senior House Officer, Pathology	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Psychiatry	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	59	+53	+24	+14	+8	+18	+0	+882.8%	+68.5%	+31.0%	+15.6%	+44.7%	+0.3%
Senior House Officer	442	+78	+73	+56	+49	+15	+1	+21.5%	+19.8%	+14.4%	+12.5%	+3.5%	+0.2%
SHO/ Interns	608	+102		+76	+71		-1	+20.3%		+14.2%	+13.3%		-0.1%
Area Medical Officer	1	-2	-2	-2	-2	-1		-61.3%	-59.3%	-59.3%	-59.3%	-46.6%	
Area Medical Officer, Senior	3	+3	+3	+2	+2	+2		-100.0%	-100.0%	+140.0%	+140.0%	+140.0%	
Associate Specialist	1	+1	+1	-1	-0	+1		-100.0%	-100.0%	-63.5%	-27.0%	-100.0%	
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	2	+1			+0			+105.3%			+14.7%		
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.7%
Ophthalmic Physician, Community	1	+1	+1	-0				-100.0%	-100.0%	-4.8%			
Other Medical	11	+7	+5	+1	+1	+3	+0	+198.9%	+96.9%	+5.5%	+14.4%	+33.5%	+0.2%
Medical/ Dental, other	11	+7		+1	+1		+0	+198.9%		+5.5%	+14.4%		+0.2%
Medical & Dental	1,750	+368		+266	+216		+6	+26.6%		+18.0%	+14.1%		+0.3%
Clinical Midwife Manager 1	2	+2	+1	-1	+0	+2	+0	-100.0%	+100.0%	-33.3%	+8.7%	-100.0%	+1.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Clinical Midwife Manager 2	27	+19	+11	+9	+2	+1	-1	+232.0%	+68.1%	+50.8%	+6.9%	+3.0%	-3.3%
Clinical Midwife Manager 3	6	+5	+5	+4	+2	+1	-1	+500.0%	+500.0%	+200.0%	+50.0%	+20.0%	-13.8%
Clinical Nurse Manager 1	180	+30	+29	+5	-6	+4	+6	+19.8%	+19.5%	+3.1%	-3.1%	+2.0%	+3.4%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0		-0	-0		-56.6%	-8.9%		-2.5%	-3.1%	
Clinical Nurse Manager 1 - Theatre	2	+0	+0	+2	+2	+2		+24.1%	+24.1%	-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2	532	+166	+111	+104	+66	+47	+2	+45.2%	+26.5%	+24.4%	+14.2%	+9.7%	+0.4%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1			+0		-100.0%	-100.0%			+1.0%
Clinical Nurse Manager 2 - Theatre	13	-3	+2	+2	-1	+2	-0	-21.5%	+19.8%	+20.1%	-5.7%	+20.3%	-0.1%
Clinical Nurse Manager 3	43	+23	+19	+6	+5	+7	+0	+114.9%	+79.3%	+15.0%	+11.6%	+18.8%	+0.4%
Clinical Nurse Manager 3 - Night	15	-6	-6	-8	-20	-6	-1	-29.5%	-28.3%	-33.0%	-56.4%	-28.0%	-8.6%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1			-4.4%	+3.0%	-30.7%	-30.7%		
Clinical Nurse/ Midwife Manager	825	+233	+174	+125	+50	+60	+5	+39.3%	+26.8%	+17.8%	+6.4%	+7.8%	+0.6%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	63	+21	+16	+12	+7	+8	-2	+51.5%	+34.8%	+23.9%	+13.2%	+14.7%	-2.6%
Director of Nursing 2, Assistant	3	-2	-3	-3	-3	-9	+1	-39.6%	-49.8%	-49.5%	-50.5%	-74.5%	+48.5%
Director of Nursing 3, Assistant	7	-2	-4	-7	-4	-2		-22.2%	-36.4%	-50.0%	-36.4%	-17.6%	
Director of Nursing 4, Assistant	3	+3	+3	+3	+3	+2		-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	78	+21	+13	+6	+4	+2	-1	+38.0%	+20.6%	+8.7%	+5.8%	+2.5%	-0.9%
Director of Midwifery 1	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+33.3%
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	14	+5	+5	+6	+5	+5	+1	+54.0%	+54.0%	+68.6%	+54.0%	+54.5%	+7.1%
Director of Nursing 2	1		-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-47.9%	-50.0%
Director of Nursing 3	2												
Director of Nursing 5	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	20	+8	+7	+7	+6	+5	+0	+65.5%	+52.8%	+50.2%	+41.9%	+33.4%	+0.9%
Nurse/ Midwife Manager	923	+262		+138	+60		+4	+39.7%		+17.5%	+7.0%		+0.5%
Advanced Midwife Practitioner		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	17	+17	+17	+17	+17	+13	-1	-100.0%	-100.0%	-100.0%	-100.0%	+357.9%	-5.1%
Advanced Nurse Practitioner (General)	58	+41	+37	+37	+35	+9	+3	+232.7%	+175.6%	+173.9%	+147.0%	+17.5%	+4.7%
Advanced Nurse/ Midwife Practitioner	75	+57	+53	+53	+50	+21	+2	+304.3%	+238.0%	+236.1%	+204.3%	+38.0%	+2.4%
Clinical Midwife Specialist	18	+11	+8	+5	+4	+2	+1	+157.1%	+72.8%	+39.1%	+25.5%	+11.9%	+4.8%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	151	+40	+43	+48	+44	+29	+2	+35.5%	+39.3%	+46.0%	+41.5%	+23.5%	+1.4%

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Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Clinical Nurse/ Midwife Specialist	170	+51	+50	+53	+48	+30	+3	+42.9%	+42.3%	+45.2%	+39.6%	+21.6%	+1.8%
Nurse/ Midwife Specialist & AN/MP	245	+107		+106	+99		+5	+78.2%		+75.9%	+67.4%		+2.0%
Enhanced Midwife	131	+131	+131	+131	+131	+19	+2	-100.0%	-100.0%	-100.0%	-100.0%	+16.8%	+1.5%
Enhanced Midwife, Senior	50	+50	+50	+50	+50	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+2.7%	+2.4%
Staff Midwife	82	-199	-179	-177	-154	-29	-3	-70.9%	-68.7%	-68.4%	-65.4%	-25.9%	-3.6%
Staff Midwife, Senior	4	-78	-76	-75	-58	-4	-0	-94.5%	-94.5%	-94.4%	-92.9%	-48.1%	-1.8%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	267	-96	-74	-71	-32	-13	+0	-26.3%	-21.7%	-21.1%	-10.8%	-4.7%	+0.0%
Enhanced Nurse (Children's)	4	+4	+4	+4	+4	-1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-23.1%	+33.3%
Enhanced Nurse (General)	1,263	+1,263	+1,263	+1,263	+1,263	+92	+10	-100.0%	-100.0%	-100.0%	-100.0%	+7.9%	+0.8%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-23.5%	-1.0%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Enhanced Nurse, Senior (General)	848	+848	+848	+848	+848	+59	-5	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%	-0.6%
Staff Nurse (Adaptation Placement), General	53	+53	+53	+47	+36	+43	+5	-100.0%	-100.0%	+734.8%	+214.3%	+434.3%	+9.3%
Staff Nurse (Children's)	2	-1	+2	+2	+2	+2	+1	-38.0%	-100.0%	-100.0%	-100.0%	-100.0%	+86.0%
Staff Nurse, Dual Qualified (General)	1	-9	-7	-6	-3	+0	+0	-93.3%	-91.0%	-90.0%	-81.9%	+7.9%	+4.6%
Staff Nurse - General	920	-1,104	-1,183	-1,324	-1,179	+59	+9	-54.5%	-56.3%	-59.0%	-56.2%	+6.9%	+1.0%
Staff Nurse, Senior (Dual Qualified)	18	-73	-77	-68	-57	-11	-1	-80.1%	-80.9%	-79.1%	-75.9%	-36.7%	-5.3%
Staff Nurse, Senior (General)	120	-383	-388	-434	-512	-59	+1	-76.1%	-76.4%	-78.3%	-81.0%	-33.0%	+0.9%
Staff Nurses [General/ Children's]	3,237	+606	+523	+340	+410	+184	+21	+23.0%	+19.3%	+11.7%	+14.5%	+6.0%	+0.7%
Staff Nurse/ Staff Midwife	3,505	+510		+269	+378		+21	+17.0%		+8.3%	+12.1%		+0.6%
Student General Nursing Intern (pre-registration)	90	+57	+67	+79	+64	+90	-1	+176.6%	+299.6%	+756.2%	+252.5%	+25585.7%	-0.7%
Student Midwifery Intern (pre-registration)	10	+10	+10	+9	+5	+10		-100.0%	-100.0%	+850.0%	+111.1%	-100.0%	
Pre-registration Nurse/ Midwife Intern	99	+67	+77	+88	+69	+99	-1	+205.8%	+341.8%	+764.3%	+231.3%	+28300.0%	-0.6%
Student General Nursing Intern (COVID-19 HCA)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	14	-10	-3	-9	-15	-8	-1	-40.6%	-15.4%	-38.0%	-50.8%	-35.0%	-3.4%
Post-registration Nurse/ Midwife Student	14	-10	-3	-9	-15	-8	-1	-40.6%	-15.4%	-38.0%	-50.8%	-35.0%	-3.4%
Staff Midwife (awaiting-registration)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Children's (awaiting-registration)	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-48.2%
Staff Nurse, General (awaiting-registration)	11	+10	-60	-25	+4	-6	+1	+993.0%	-84.6%	-69.4%	+56.1%	-36.0%	+14.9%
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	12	+11	-59	-25	+3	-5	+0	+1093.0%	-83.2%	-67.4%	+32.6%	-30.2%	+4.3%
Nursing/ Midwifery Student	126	+68		+54	+58		-1	+118.4%		+76.5%	+84.7%		-0.5%

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Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+1	+0	+0	-1	-100.0%	+100.0%	+100.0%	+23.5%	+19.0%	-20.3%
Nurse Tutor	4	+3	+1	+2	+0	-1		+257.0%	+58.0%	+183.3%	+15.2%	-13.1%	
Nurse Tutor (Midwifery)	1	-2	-1	-1	-1			-76.7%	-72.4%	-70.1%	-50.0%		
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-3	+1	+0	-1	+0	-0	-34.3%	+24.5%	+4.3%	-10.6%	+4.3%	-1.7%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-1		-47.3%				-53.5%	
Nursing Education/Clinical	13	-1	+2	+2	-0	-1	-1	-7.9%	+20.3%	+22.2%	-2.9%	-6.8%	-4.5%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	13	-1		+2	-1		-1	-7.9%		+22.2%	-9.5%		-4.5%
Public Health Nurse	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+5.6%	-9.5%
Public Health Nurse	0	+0		+0	+0		-0	-100.0%		-100.0%	-100.0%		-9.5%
Nursing & Midwifery	4,812	+947		+569	+593		+29	+24.5%		+13.4%	+14.0%		+0.6%
Dietitian	17	-1	-7	-5	+2	-1		-6.4%	-28.5%	-21.9%	+13.5%	-4.3%	
Dietitian, Clinical Specialist	4	+1	+1	+1	+1	+2	-0	+55.6%	+55.6%	+55.6%	+46.8%	+128.8%	-2.0%
Dietitian Manager	6	+2	+1	+2	+1	+1	+0	+37.7%	+10.7%	+40.8%	+10.7%	+30.7%	+1.5%
Dietitian Manager-in-charge III	1	+1	+1	+1	+1		-1	-100.0%	-100.0%	-100.0%	-100.0%		-33.3%
Dietitian, Senior	52	+25	+26	+19	+14	+9	+2	+95.3%	+100.7%	+58.1%	+35.8%	+19.9%	+3.9%
Dietitians	80	+28	+22	+19	+19	+12	+1	+54.7%	+38.7%	+30.1%	+30.2%	+16.8%	+1.9%
Occupational Therapist	21	+5	+8	+3	+6	+2	+1	+30.7%	+58.0%	+18.1%	+42.6%	+13.1%	+4.3%
Occupational Therapist, Clinical Specialist	4	+3	+3	+3	+3	+3	+1	+358.3%	+358.3%	+323.1%	+323.1%	+323.1%	+35.1%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	
Occupational Therapist Manager	5	+0	+0	+1	+0			+8.7%	+9.7%	+35.4%	+2.7%		
Occupational Therapist, Senior	43	+25	+24	+22	+18	+12	+0	+138.1%	+124.8%	+106.3%	+72.7%	+39.4%	+0.7%
Occupational Therapists	74	+34	+35	+30	+29	+19	+2	+86.6%	+91.5%	+67.5%	+62.7%	+33.5%	+3.0%
Orthoptist, Senior	4			-1						-12.5%			
Orthoptists	4			-1						-12.5%			
Physiotherapist	79	+20	+2	+5	+18	+10	+2	+34.0%	+2.4%	+7.1%	+30.0%	+13.9%	+2.3%
Physiotherapist, Clinical Specialist	25	+14	+15	+11	+9	+3	+2	+123.3%	+160.8%	+81.1%	+56.4%	+15.2%	+6.6%
Physiotherapist-in-charge (Grade III)	4	+2	+2	+2	+1	+2	+0	+108.5%	+108.5%	+108.5%	+50.0%	+131.7%	+8.0%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	105	+43	+45	+42	+28	+21	-0	+69.7%	+73.6%	+65.7%	+35.6%	+25.0%	-0.1%
Physiotherapists	218	+77	+63	+60	+56	+35	+4	+54.8%	+40.6%	+38.2%	+34.7%	+19.3%	+1.6%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+0	+0	+0	+300.0%	+640.0%	+252.4%	+48.0%	+7.2%	+2.1%
Chiropodist/ Podiatrist	1		+1	+1	+0	+0			-100.0%	-100.0%	+25.0%	+25.0%	

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Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Chiroprapist/ Podiatrist, Senior	2	-2	-2	-3	-1	-1	-1	-48.3%	-52.8%	-61.2%	-39.8%	-28.9%	-22.9%
Podiatrists & Chiroprapists	5	-1	-0	-1	-1	-1	-1	-16.8%	-3.5%	-22.9%	-14.2%	-11.2%	-11.7%
Speech & Language Therapist	13	+7	+1	+3	+6	+1	-1	+107.4%	+7.5%	+24.4%	+85.4%	+6.0%	-10.0%
Speech & Language Therapist, Clinical Specialist	5	+3	+3	+4	+4	+4	+2	+165.6%	+165.6%	+378.0%	+378.0%	+378.0%	+59.3%
Speech & Language Therapist Manager	3	+2	+2	+2	+1	+1	+0	+93.3%	+113.5%	+93.3%	+28.9%	+41.5%	+0.0%
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	29	+15	+13	+12	+9	+5	-1	+104.4%	+82.8%	+65.8%	+40.7%	+22.1%	-1.8%
Speech & Language Therapists	52	+28	+20	+20	+19	+11	-0	+113.0%	+62.7%	+61.1%	+58.6%	+26.4%	-0.5%
Therapy Professions	433	+167		+127	+122		+6	+62.6%		+41.3%	+39.2%		+1.5%
Audiologist	3	-1			-1			-19.1%			-25.0%		
Audiologist, Chief	2	+0	+0	+1	+1	+1	+1	+15.1%	+22.4%	+91.0%	+138.8%	+109.9%	+112.2%
Audiologist, Senior	2	+0	+0	+1	+1	-0		+5.6%	+2.2%	+90.0%	+90.0%	-5.0%	
Audiology	7	-0	+0	+2	+1	+1	+1	-5.0%	+6.1%	+36.2%	+17.4%	+15.2%	+17.4%
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+1	-0	-1	+42.5%	+185.0%	+42.5%	+42.5%	-5.0%	-18.6%
Biochemist, Senior	1	-1	-0	-1	-1	-3	-2	-50.0%	-22.2%	-50.0%	-48.3%	-70.5%	-57.6%
Biochemists	4	-2	+0	-1	-0	-4	-3	-26.7%	+11.8%	-11.5%	-9.8%	-45.2%	-37.5%
Cardiac Physiologist	18	-6	-1	+2	+3	+3	+1	-24.8%	-3.2%	+10.8%	+23.7%	+18.9%	+3.6%
Cardiac Physiologist, Chief I	8	+5	+4	+4	+4	+0	-0	+158.4%	+119.2%	+107.7%	+91.3%	+2.2%	-1.2%
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1		-6.7%	-6.7%	-6.7%	+40.0%	+45.8%	
Cardiac Physiologist, Senior	20	+10	+4	+6	+5	+5	+0	+96.5%	+27.0%	+39.6%	+34.5%	+30.7%	+0.1%
Cardiac Physiologists	48	+9	+8	+11	+13	+9	+1	+22.0%	+18.9%	+30.2%	+36.8%	+21.8%	+1.2%
Clinical Engineering Technician	6	+0	-1	-2	-0	-2	-1	+0.2%	-14.9%	-24.0%	-0.5%	-25.0%	-14.3%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
Clinical Engineering Technician, Principal	5	+2	+2	+1	+1	+2	+1	+65.3%	+65.3%	+24.0%	+24.0%	+65.3%	+24.0%
Clinical Engineering Technician, Senior	13	+0	+0	+1	+1	-1	-1	+3.4%	+3.7%	+5.7%	+6.9%	-8.4%	-10.0%
Clinical Engineering	27	+3	+2	+1	+3	-1	-1	+14.4%	+9.8%	+3.2%	+11.5%	-4.2%	-5.2%
Dosimetrist, Basic	5	+2	+2	+0	-1	-1	-1	+49.2%	+65.7%	+2.5%	-22.3%	-22.3%	-13.3%
Dosimetrist, Senior	4	+3	+2	+2	+2	+2		+270.0%	+105.6%	+100.0%	+117.6%	+117.6%	
Dosimetrists	9	+4	+4	+2	+1	+1	-1	+100.2%	+80.6%	+29.4%	+7.0%	+7.0%	-8.1%
E.C.G. Technician	2	-3	-0	-0	-0	-1		-63.8%	-9.5%	-9.5%	-9.5%	-39.7%	
E.C.G. Technicians	2	-3	-0	-0	-0	-1		-63.8%	-9.5%	-9.5%	-9.5%	-39.7%	
Laboratory Manager	3	+2	+1	+0	+1	+0		+198.0%	+49.0%	+2.8%	+56.8%	+1.7%	
Medical Scientist	216	-37	-40	-31	-19	-40	-3	-14.6%	-15.5%	-12.5%	-8.2%	-15.6%	-1.4%
Medical Scientist, Chief	33	+10	+8	+5	+3	+2	+0	+41.0%	+29.9%	+17.2%	+10.9%	+5.9%	+0.1%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Medical Scientist, Senior	100	+31	+28	+23	+15	+23	+3	+44.1%	+38.4%	+29.4%	+18.2%	+29.5%	+3.2%
Medical Scientist, Specialist	21	+17	+14	+10	+8	+4	-0	+344.2%	+178.3%	+94.5%	+57.3%	+25.0%	-1.6%
Medical Science	373	+22	+10	+7	+8	-11	-0	+6.2%	+2.9%	+1.9%	+2.2%	-2.9%	-0.1%
Neuro-Physiologist	6	+3	+1	+0	+0	+0	-1	+74.9%	+32.2%	+3.3%	+7.1%	+1.4%	-14.3%
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1			+1			+100.0%			+100.0%		
Neuro-Physiologist, Senior	2	+1	-0	-1	-1	+0		+37.3%	-7.5%	-31.2%	-18.5%	+8.3%	
Neuro-Physiologists	11	+5	+1	-1	+1	+0	-1	+85.6%	+12.9%	-6.7%	+8.7%	+2.3%	-8.2%
Perfusionist	3	-1	-1	-1	-1	-0	-0	-28.2%	-26.0%	-27.9%	-26.0%	-11.5%	-4.6%
Perfusionists	3	-1	-1	-1	-1	-0	-0	-28.2%	-26.0%	-27.9%	-26.0%	-11.5%	-4.6%
Phlebotomist	42	+11	+9	+8	+4	+2	+2	+34.0%	+27.7%	+23.5%	+11.6%	+5.8%	+3.8%
Phlebotomist, Senior	5	+0	+2	+2	+1	+2	-0	+7.6%	+74.1%	+77.2%	+30.7%	+77.2%	-2.9%
Phlebotomists	47	+11	+11	+10	+6	+4	+1	+30.5%	+31.4%	+27.6%	+13.4%	+10.5%	+3.1%
Physicist	8	+0	+0	+0	+2	-0	-0	+3.4%	+3.6%	+2.7%	+35.3%	-3.0%	-0.6%
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+0			+50.0%	+20.0%	+20.0%	+4.9%		
Physicist, Senior	15	+9	+11	+8	+5	+4	+0	+155.8%	+221.5%	+120.6%	+52.6%	+35.7%	+0.2%
Physics Technician	3	+2	+2	+2	+3	+3		+200.0%	+200.0%	+200.0%	-100.0%	-100.0%	
Physicists	33	+14	+14	+12	+11	+7	-0	+70.0%	+72.2%	+54.1%	+47.1%	+25.9%	-0.1%
Radiation Therapist	27	+2	+4	+2	-1	-5	-0	+9.4%	+19.2%	+10.2%	-2.8%	-14.7%	-1.7%
Radiation Therapist, Clinical Specialist	9	+0	+0	-1	-4	-1	+1	+1.8%	+4.7%	-7.1%	-29.7%	-9.9%	+16.7%
Radiation Therapists	36	+2	+5	+2	-5	-6	+1	+7.4%	+15.2%	+5.2%	-11.4%	-13.5%	+2.4%
Radiographer	130	+31	+35	+38	+39	+13	-3	+31.1%	+37.0%	+42.1%	+43.4%	+11.2%	-2.2%
Radiographer, Clinical Specialist	63	+24	+17	+12	+12	+13	+2	+61.5%	+37.4%	+23.2%	+23.6%	+25.5%	+3.9%
Radiographer, Senior	76	+31	+29	+24	+20	+13	-1	+70.1%	+62.1%	+47.1%	+35.0%	+19.9%	-1.0%
Radiography Service Manager, I	9	+2	+1	+2	-1	+0	-1	+32.6%	+18.7%	+21.1%	-7.5%	+3.1%	-7.3%
Radiography Service Manager, II	6	+3	+1	+2	+1	+1	+0	+96.7%	+18.0%	+47.5%	+22.9%	+18.0%	+1.7%
Radiographers	283	+91	+83	+78	+71	+40	-2	+47.4%	+41.8%	+38.0%	+33.6%	+16.2%	-0.7%
Respiratory Physiologist	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Respiratory Physiologist, Chief I	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Respiratory Physiologist, Senior	4	+2			-2	-2	+0	+100.0%			-33.3%	-30.7%	+4.7%
Respiratory Physiologists	8	+4	+2	+2		-1	+0	+100.0%	+33.3%	+33.3%		-8.8%	+2.3%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologists	1	+1		+1	+1	+1		-100.0%		-100.0%	-100.0%	-100.0%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Health Science/ Diagnostics	892	+160		+124	+108		-4	+21.8%		+16.2%	+13.8%		-0.5%
Social Worker	22	+8	+4	+2	+2	+2	+1	+58.3%	+24.7%	+12.0%	+8.8%	+9.1%	+4.6%
Social Worker, Medical	3	-2	+2	+2	+2	+0	+0	-35.6%	+247.3%	+247.3%	+247.3%	+8.6%	+3.3%
Social Worker, Principal	4	+1	+1	-0	+2	+2		+32.6%	+32.6%	-1.3%	+102.1%	+93.0%	
Social Worker, Senior Medical	8	+5	+4	+3	+3	+1	+1	+175.0%	+114.5%	+67.8%	+67.8%	+11.8%	+6.9%
Social Worker, Team Leader	4	+2	-1	+0	-1	-1	-0	+81.3%	-18.6%	+8.6%	-11.7%	-12.9%	-3.3%
Social Workers	41	+14	+11	+8	+9	+4	+1	+52.4%	+35.6%	+24.2%	+26.3%	+11.3%	+3.6%
Social Workers	41	+14		+8	+9		+1	+52.4%		+24.2%	+26.3%		+3.6%
Psychologist, Counselling		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	2	+2	+1	+1	+1	+1	+0	-100.0%	+97.3%	+117.0%	+117.0%	+117.0%	+13.0%
Psychologist, Senior Clinical	1	-0	+1	+1	+1	+1	-0	-2.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%
Psychologists	3	+2	+2	+2	+2	+2	-0	+110.0%	+96.9%	+110.0%	+110.0%	+110.0%	-7.9%
Psychologists	3	+2		+2	+2		-0	+110.0%		+110.0%	+110.0%		-7.9%
Pharmacist	24	+8	+9	+8	+11	+8	-1	+45.8%	+55.4%	+51.2%	+79.0%	+46.6%	-3.3%
Pharmacist, Chief I	3												
Pharmacist, Chief II	14	+9	+6	+6	+7	+4	+0	+179.6%	+75.7%	+81.2%	+111.8%	+45.8%	+3.3%
Pharmacist, Senior	69	+42	+43	+35	+27	+19	+2	+152.2%	+160.5%	+103.1%	+64.4%	+38.3%	+2.4%
Pharmacists	111	+58	+57	+50	+45	+31	+1	+111.9%	+107.9%	+81.5%	+69.2%	+39.5%	+1.1%
Pharmaceutical Technician	41	+10	+10	+8	+6	+1	+1	+32.3%	+31.7%	+23.0%	+16.8%	+1.7%	+3.6%
Pharmaceutical Technician, Senior	41	+21	+16	+18	+12	+10	-0	+109.9%	+67.4%	+79.1%	+42.0%	+34.1%	-0.7%
Pharmacy Technicians	82	+31	+26	+26	+18	+11	+1	+62.2%	+47.4%	+45.8%	+28.1%	+15.6%	+1.4%
Pharmacy	192	+90		+75	+63		+2	+87.5%		+64.4%	+48.9%		+1.2%
Medical Scientist, Student	10	-10	-13	-14	-12	-8		-50.3%	-57.2%	-58.5%	-54.8%	-43.7%	
Medical Scientist, Trainee	13	+13	+13	+13	+13	+13	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.8%
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	23	+2	-1	-2	+1	+5	-1	+11.5%	-3.4%	-6.3%	+6.5%	+25.4%	-2.2%
Child Care Manager	1		+1	+1					#DIV/0	#DIV/0			
Clinical Photographer, Senior	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	4	+2	+3	+3	+2	+1		+100.0%	+300.0%	+300.0%	+100.0%	+33.3%	
Play Therapist	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Play Therapists/ Specialists	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Vaccinator - COVID 19 Vaccination Programme	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+69.3%
Vaccinators	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+69.3%
H&SC, Other	32	+8		+6	+8		+1	+32.0%		+21.8%	+32.0%		+2.6%
Health & Social Care Professionals	1,593	+440		+342	+311		+6	+38.1%		+27.3%	+24.3%		+0.4%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Chief Executive Officer	1												
Director of Finance		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1		+1		+1		+50.0%		+50.0%		+50.0%	
National Director, Assistant (Support)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	10	+3	+3	+4	+1	+2	+1	+42.9%	+42.9%	+66.7%	+11.1%	+25.0%	+11.1%
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1		+16.7%	+40.0%	-12.5%	-12.5%	-12.5%	
General Manager	16	+11	+5	+3	+6	+4	+0	+212.0%	+41.8%	+20.0%	+56.0%	+34.5%	+0.1%
Grade VIII	44	+27	+21	+21	+21	+16	+1	+158.2%	+91.2%	+90.8%	+90.8%	+57.3%	+1.4%
Senior Management (VIII & GM)	66	+36	+27	+22	+25	+19	+1	+121.6%	+66.4%	+51.1%	+62.2%	+40.0%	+1.0%
Management (VIII & above)	76	+39		+26	+26		+2	+106.7%		+53.0%	+53.0%		+2.2%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	223	+120	+111	+113	+95	+41	+7	+117.3%	+99.2%	+103.4%	+73.7%	+22.3%	+3.2%
Grade VI	70	+23	+17	+16	+2	+8	-3	+47.9%	+31.9%	+30.5%	+3.6%	+12.3%	-3.5%
Grade VII	92	+54	+41	+36	+26	+18	+6	+144.4%	+79.1%	+63.4%	+39.1%	+25.2%	+6.9%
Supplies Officer Grade A	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Supplies Officer Grade B	4	-0	+1	+1	+1	+1	-0	-11.3%	+26.8%	+24.1%	+26.8%	+18.3%	-11.3%
Middle Management (V-VII)	390	+196	+170	+167	+125	+67	+10	+101.1%	+77.7%	+75.1%	+47.0%	+20.9%	+2.6%
Administrative/ Supervisory (V to VII)	390	+196		+167	+125		+10	+101.1%		+75.1%	+47.0%		+2.6%
Clerical Officer	854	+30	+7	-27	+51	+47	+12	+3.7%	+0.9%	-3.1%	+6.4%	+5.9%	+1.4%
Grade IV	461	+141	+113	+102	+26	+31	-1	+44.1%	+32.4%	+28.2%	+5.9%	+7.1%	-0.3%
Supplies Officer Grade C	10	+2	+1	+1	-2	-2	+1	+24.6%	+10.8%	+10.8%	-16.9%	-16.9%	+10.8%
Supplies Officer Grade D	16	-3	-3	-4	+0	-1	-2	-16.9%	-13.9%	-18.3%	+1.8%	-8.4%	-11.3%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Telephonist	3	-9	-3	-2	-1	-0	-0	-72.1%	-49.6%	-39.7%	-14.8%	-7.7%	-1.5%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,344	+159	+115	+70	+75	+74	+9	+13.5%	+9.4%	+5.5%	+5.9%	+5.8%	+0.7%
Clerical (III & IV)	1,344	+159		+70	+75		+9	+13.5%		+5.5%	+5.9%		+0.7%
Management & Administrative	1,810	+395		+263	+226		+21	+27.9%		+17.0%	+14.3%		+1.2%
Catering Manager	3	+2	+2	+2	+1	+1		+200.0%	+200.0%	+200.0%	+50.0%	+20.0%	
Catering Officer Grade I	5	+1	+1	+1	+0	+0		+24.0%	+27.8%	+27.2%	+3.3%	+2.1%	
Catering Officer, Grade II	9	+2	-0	-0	+1	+0	-0	+23.6%	-3.9%	-1.8%	+10.1%	+2.4%	-0.9%
Catering Officer, Grade III	2	-1		-1		+1	+1	-33.3%		-33.3%		+100.0%	+100.0%
Catering Supervisor	14	+7	+5	+5	+2	+2	-1	+101.5%	+47.9%	+50.7%	+15.5%	+16.3%	-5.6%
Chef, Executive	2	+1	+1	+1	+1	+0		+100.0%	+100.0%	+100.0%	+100.0%	+3.6%	
Chef I	12	+3	+3	+2	-0	-1	-1	+28.5%	+28.5%	+17.8%	-1.0%	-10.5%	-5.5%
Chef II	33	+3	+2	+5	+2	+0	+0	+8.9%	+7.2%	+17.8%	+6.5%	+1.1%	+1.1%
Chef, Senior	2	-1	-1	-0	-1	-1		-34.9%	-34.9%	-5.0%	-36.7%	-36.7%	
Cook, Trainee		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Catering	1	+1	-0	-0	-0	-0		-100.0%	-5.0%	-5.0%	-5.0%	-5.0%	
Catering	83	+16	+12	+14	+6	+2	-0	+24.2%	+17.3%	+21.0%	+7.3%	+2.0%	-0.4%
Catering/Cleaner/Assistant	249	+25	+62	+39	+43	+21	-1	+11.0%	+32.9%	+18.7%	+20.8%	+9.1%	-0.3%
Domestic	467	+153	+65	+52	+51	+40	+3	+48.6%	+16.1%	+12.6%	+12.4%	+9.3%	+0.6%
Domestic Supervisor	10	+0	-0	-0	-1	-0	+0	+0.1%	-3.2%	-3.6%	-6.8%	-0.4%	+0.1%
Household Attendant/Cleaner/Domestic, Intern		-48	-9					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laundry Worker	22	-20	-16	-15	-10	-5	-0	-48.0%	-42.6%	-40.9%	-30.6%	-18.0%	-1.4%
Linen Room/Laundry Supervisor	2	-1			-1	-1	+0	-33.3%			-33.3%	-33.3%	+0.5%
Household Services	750	+108	+100	+76	+83	+55	+2	+16.8%	+15.5%	+11.2%	+12.4%	+7.9%	+0.2%
Laboratory Attendant		-14	-16	-16	-18			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	85	+60	+58	+57	+55	+24	+3	+239.3%	+219.1%	+207.7%	+181.1%	+38.5%	+3.5%
Pathology Technician	7	+3	+2	+2	+1		+0	+75.0%	+40.0%	+40.0%	+16.7%		+0.4%
Pathology Technician, Senior	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Other Labs & Associated	93	+50	+46	+44	+38	+24	+3	+116.2%	+97.4%	+91.0%	+69.3%	+34.0%	+3.2%
C.S.S.D. Operative	81	+19	+19	+14	+11	+2	+3	+29.8%	+30.7%	+21.7%	+14.9%	+2.6%	+4.2%
Dark Room Technician/Porter	4	-1	-1	-1	-1	-1	-0	-13.6%	-13.6%	-13.6%	-13.6%	-13.6%	-2.0%
Driver, Minibus	2	-2	-2	-1	-1	-2	-0	-50.0%	-50.0%	-33.3%	-33.3%	-50.0%	-11.5%
Plaster Technician	3	+1	+0	-1	-1	+0		+60.4%	+4.5%	-22.5%	-22.5%	+4.5%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Seamstress/ Tailor	2	+1	+0	+0	-0	-0	-0	+112.2%	+0.5%	+0.5%	-4.5%	-4.5%	-4.5%
Security Guard	29	+3	+5	-2	-3	-3	+1	+11.2%	+22.4%	-6.7%	-8.6%	-9.8%	+4.4%
Support Services Unclassified	1	-0	-0	-0	-0			-2.8%	-2.8%	-2.8%	-2.8%		
Other Support	123	+21	+22	+10	+5	-4	+4	+20.6%	+21.6%	+8.7%	+4.4%	-3.0%	+3.4%
Portering	374	+53	+79	+78	+73	+26	-2	+16.5%	+26.7%	+26.4%	+24.2%	+7.5%	-0.6%
Support	1,423	+248		+222	+205		+6	+21.1%		+18.5%	+16.8%		+0.4%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	5	+5	+3	+3	+3	+1		-100.0%	+150.0%	+150.0%	+174.7%	+30.9%	
Electrician	3	-2	-1	-1	-1	-1		-40.0%	-25.0%	-25.0%	-25.0%	-21.5%	
Gardener/ Groundsman	2	+2	+2	+2	+1	+1	+1	-100.0%	-100.0%	-100.0%	+149.0%	+149.0%	+67.1%
Gardener/ Groundsman, Head	1	-1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
General Operative	9	-6	+2	+2	+3	+1		-42.5%	+23.1%	+23.1%	+46.6%	+7.8%	
Maintenance Craftsman/Technician	5	-4	-1	-1		-1	-1	-43.1%	-16.2%	-16.1%		-9.1%	-15.8%
Maintenance Foreman	4	+2	+1	+1	+1			+100.0%	+33.3%	+33.3%	+33.3%		
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1		+48.0%	+20.8%	+23.6%	+20.8%	+23.3%	
Maintenance	37	-3	+3	+3	+5	-1	-1	-6.9%	+9.3%	+9.7%	+17.2%	-2.4%	-2.5%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services	2		+1	+1	+1	-1			+100.0%	+100.0%	+100.0%	-33.3%	
Maintenance/ Technical	39	-3		+4	+6		-1	-6.6%		+12.3%	+19.7%		-2.4%
General Support	1,462	+246		+227	+211		+5	+20.2%		+18.3%	+16.9%		+0.3%
Attendant/ Aide	2	-101	-1	-2	-1			-98.2%	-29.4%	-48.2%	-32.2%		
Attendant, Multi-Task	112	+35	+6	+14	+8	+8	+1	+44.7%	+5.7%	+14.2%	+8.1%	+7.5%	+0.6%
Attendant, Multi-Task Intern		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	114	-69	+5	+12	+8	+8	+1	-37.6%	+4.9%	+12.0%	+7.0%	+7.4%	+0.6%
Occupational Therapy Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physiotherapy Assistant	11	+6	+5	+4	+4	+4	+1	+110.4%	+75.3%	+50.3%	+50.3%	+53.6%	+7.1%
Radiography Aide		-1		-4	-5	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Health & Social Care Assistants	12	+6	+6	+1	+0	+5	+1	+107.0%	+107.0%	+8.5%	+3.5%	+58.2%	+6.0%
Health Care Assistant	644	+319	+198	+149	+121	+65	-3	+98.2%	+44.3%	+30.1%	+23.2%	+11.2%	-0.4%
Health Care Assistant, intern		-19	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	644	+300	+196	+149	+121	+65	-3	+87.3%	+43.7%	+30.1%	+23.2%	+11.2%	-0.4%
HCA (Student Nurse/Midwife COVID-19)						-26		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	771	+238		+162	+129		-1	+44.7%		+26.7%	+20.1%		-0.2%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	3	+3	+3	+3	+3	+3	+3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	4	-1	-1	-1	-1	-1	-0	-26.2%	-26.0%	-13.4%	-26.7%	-26.0%	-0.8%
Other Care Grades	7	+1	+1	+2	+2	+2	+3	+10.1%	+10.2%	+55.0%	+31.1%	+32.5%	+77.6%
Chaplain	10	-3	-3	-3	-0	+0	-0	-24.7%	-21.1%	-21.8%	-0.9%	+0.2%	-0.3%
Pastoral Care	10	-3	-3	-3	-0	+0	-0	-24.7%	-21.1%	-21.8%	-0.9%	+0.2%	-0.3%
Care, other	17	-3		-1	+1		+3	-14.2%		-3.1%	+9.5%		+20.2%
Patient & Client Care	788	+235		+162	+131		+2	+42.6%		+25.9%	+19.9%		+0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to May 2022

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Consultants	7	+1	+2	+1	+2	+2		+25.4%	+34.4%	+24.2%	+52.4%	+52.4%	
Registrars	5	+1	-1		-1		+1	+36.2%	-16.7%		-16.7%		+25.0%
SHO/ Interns	11	+1	+1	-3	-2	-3	-0	+6.5%	+10.0%	-21.4%	-15.4%	-18.5%	-2.2%
Medical/ Dental, other	1				+0						+51.0%		
Nurse/ Midwife Manager	33	+13	+12	+7	+5	+4	+1	+68.0%	+59.3%	+27.0%	+18.4%	+14.7%	+3.4%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	+0	+84.8%	+92.5%	+59.3%	+131.0%	+20.9%	+4.8%
Staff Nurse/ Staff Midwife	92	+6	+6	+4	+10	+9	+2	+7.5%	+6.6%	+4.5%	+11.5%	+11.0%	+2.4%
Nursing/ Midwifery Student		-1		-1		-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	10	+0	-0	+1	+2	+0	+0	+4.0%	-2.3%	+5.6%	+24.6%	+3.9%	+0.3%
Health Science/ Diagnostics	21	+5	+6	+4	+3	+4	+0	+35.1%	+45.6%	+24.4%	+18.5%	+26.8%	+1.8%
Pharmacy	3	+1	+1	+1	+1	+1		+124.1%	+73.3%	+73.3%	+30.0%	+30.0%	
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+0	-1		+105.5%	+37.0%	+40.8%	+7.9%	-23.9%	
Clerical (III & IV)	22	+0	-2	-4	+1	+0	+0	+2.1%	-8.1%	-14.3%	+4.7%	+1.2%	+1.9%
Support	19	-1	+0	-0	-2	+1	-0	-4.6%	+0.6%	-0.2%	-7.7%	+6.9%	-1.1%
Maintenance/ Technical		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	68	+14	+12	+14	+12	+5	-0	+26.3%	+21.9%	+25.4%	+21.7%	+7.8%	-0.1%
Care, other	1	-0	+0					-1.6%	+21.2%				
Bantry General	301	+48	+41	+27	+34	+23	+4	+18.8%	+15.6%	+10.0%	+12.9%	+8.4%	+1.4%
Consultants	234	+60	+43	+44	+29	+18	+1	+34.2%	+22.3%	+23.1%	+13.9%	+8.6%	+0.6%
Registrars	250	+58	+49	+46	+36	+19	+4	+29.9%	+24.2%	+22.3%	+16.8%	+8.4%	+1.8%
SHO/ Interns	201	+25	+21	+18	+22	-6	-2	+14.3%	+11.8%	+9.9%	+12.3%	-3.1%	-1.2%
Medical/ Dental, other	7	+4	+4	+2	+1	+2	-0	+149.6%	+162.5%	+38.9%	+15.9%	+29.4%	-0.0%
Nurse/ Midwife Manager	285	+64	+61	+45	+14	+19	+5	+28.9%	+27.0%	+19.0%	+5.4%	+7.2%	+1.6%
Nurse/ Midwife Specialist & AN/MP	97	+45	+38	+38	+39	+21	+3	+85.7%	+65.2%	+63.9%	+66.3%	+28.1%	+2.7%
Staff Nurse/ Staff Midwife	1,409	+230	+182	+76	+159	+69	-1	+19.5%	+14.8%	+5.7%	+12.7%	+5.1%	-0.1%
Nursing/ Midwifery Student	57	+22	-9	+5	+2	+20	-1	+64.1%	-13.4%	+10.5%	+3.5%	+51.5%	-1.1%
Nursing/ Midwifery other	3	-0		+1	+0	-0	-1	-10.8%		+68.3%	+11.5%	-7.3%	-15.4%
Therapy Professions	169	+69	+62	+52	+49	+33	+1	+68.2%	+58.2%	+43.8%	+40.7%	+24.0%	+0.7%
Health Science/ Diagnostics	400	+53	+49	+41	+23	+10	-2	+15.3%	+14.1%	+11.5%	+6.0%	+2.7%	-0.5%
Social Workers	23	+7	+5	+6	+7	+6	+2	+42.0%	+31.1%	+32.7%	+44.5%	+33.4%	+7.5%
Psychologists	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+12.0%

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Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Pharmacy	78	+41	+38	+34	+32	+25	+0	+114.0%	+96.2%	+79.2%	+68.7%	+46.6%	+0.3%
H&SC, Other	16	-1	+1	+1	+3	+4	-1	-3.1%	+8.0%	+9.8%	+26.7%	+29.9%	-3.1%
Management (VIII & above)	18	+9	+11	+9	+8	+3	+0	+99.9%	+157.0%	+99.9%	+79.9%	+20.7%	+1.0%
Administrative/ Supervisory (V to VII)	114	+48	+47	+53	+32	+20	-1	+72.7%	+70.3%	+86.8%	+38.3%	+21.8%	-0.5%
Clerical (III & IV)	412	+38	+32	+14	+25	+26	-7	+10.3%	+8.5%	+3.6%	+6.4%	+6.6%	-1.7%
Support	658	+150	+147	+134	+113	+58	-1	+29.6%	+28.9%	+25.6%	+20.7%	+9.6%	-0.1%
Maintenance/ Technical	2	+0	+0	+0	+0	+0		+24.5%	+24.5%	+24.5%	+24.5%	+24.5%	
Health Care Assistants	216	+72	+67	+51	+52	-3	-3	+49.8%	+44.5%	+31.0%	+31.4%	-1.4%	-1.3%
Care, other	11	+3	+2	+3	+2	+2	+3	+36.4%	+21.3%	+31.9%	+20.6%	+21.3%	+35.7%
Cork University	4,663	+999	+853	+677	+649	+347	+0	+27.3%	+22.4%	+17.0%	+16.2%	+8.0%	+0.0%
Consultants	2	-1	-1	-1	-1	-1	-0	-25.0%	-25.0%	-25.0%	-25.0%	-25.0%	-9.1%
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
SHO/ Interns	4	-2		-1	-1	-1		-33.3%		-20.0%	-20.0%	-19.7%	
Nurse/ Midwife Manager	7	-1	-0	-1	-1	-1	-0	-13.4%	-6.1%	-15.8%	-15.4%	-14.5%	-0.2%
Staff Nurse/ Staff Midwife	30	+3	+3	+1	+2	+1	-1	+10.4%	+12.9%	+4.6%	+5.9%	+4.8%	-3.7%
Clerical (III & IV)	7	+3	+2	+2	+1	+0	+0	+76.1%	+45.1%	+45.1%	+7.8%	+0.5%	+0.4%
Support	18	-0	-3	-3	-2	-1	+0	-1.1%	-14.9%	-14.5%	-7.6%	-3.9%	+2.6%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	69	+2	+2	-2	-1	-1	-1	+3.5%	+2.4%	-3.1%	-1.4%	-1.3%	-1.2%
Consultants	9	-2	-2	-2	-2	-1		-15.2%	-14.8%	-18.6%	-19.1%	-11.0%	
Registrars	4	+2	+1	+1	-2	-2		+100.0%	+33.3%	+33.3%	-33.3%	-33.3%	
SHO/ Interns	13	+1	+3	+2	+3	+2	-1	+8.3%	+30.0%	+18.2%	+24.6%	+18.2%	-3.7%
Nurse/ Midwife Manager	25	+6	+5	+7	+4	+4	+1	+29.8%	+26.3%	+39.6%	+17.7%	+16.7%	+4.4%
Nurse/ Midwife Specialist & AN/MP	5	+4	+4	+4	+4	+3	-0	+535.4%	+535.4%	+535.4%	+535.4%	+124.6%	-1.9%
Staff Nurse/ Staff Midwife	77	+1	-6	-6	-8	+4	-2	+0.9%	-7.1%	-7.0%	-9.2%	+5.6%	-2.1%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	5	+3	+3	+3	+1	+1	-0	+127.9%	+127.9%	+88.6%	+11.6%	+28.4%	-0.5%
Health Science/ Diagnostics	16	+2	+3	+2	+2	-0	-0	+15.3%	+19.5%	+17.8%	+14.5%	-0.2%	-0.2%
Pharmacy	3	+2	+2	+2	+0	+1	-0	+161.2%	+237.0%	+237.0%	+12.3%	+29.6%	-0.6%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+3	+3	+2	-1		+66.7%	+86.7%	+84.7%	+33.9%	-15.2%	
Clerical (III & IV)	34	+1	+4	+1	-0	+3	+1	+3.1%	+12.2%	+2.6%	-0.9%	+9.9%	+4.1%
Support	20	+13	+12	+9	+8	+4	-1	+194.1%	+153.6%	+84.5%	+69.4%	+20.8%	-2.4%
Health Care Assistants	41	-5	-6	-5	-3	-3	-1	-11.2%	-12.6%	-11.2%	-7.0%	-5.8%	-2.1%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Care, other	0												
Mallow General	262	+33	+29	+23	+10	+15	-1	+14.2%	+12.3%	+9.5%	+3.8%	+6.2%	-0.5%
Consultants	52	+11	+6	+7	+6	+2		+27.6%	+12.7%	+15.8%	+13.9%	+3.0%	
Registrars	54	+7	+5	+5	+1	+9	+0	+15.4%	+9.1%	+10.7%	+2.3%	+21.0%	+0.9%
SHO/ Interns	76	+18	+5	+3	+5	-7	-1	+30.9%	+6.9%	+4.7%	+6.5%	-8.2%	-1.1%
Nurse/ Midwife Manager	141	+51	+25	+16	+12	+11	-1	+56.4%	+21.4%	+12.4%	+9.7%	+8.3%	-0.4%
Nurse/ Midwife Specialist & AN/MP	20	+4	+8	+12	+11	+6	+0	+25.1%	+69.7%	+154.4%	+111.4%	+38.6%	+0.9%
Staff Nurse/ Staff Midwife	335	+46	+60	+51	+53	+46	+8	+16.1%	+22.0%	+17.8%	+18.8%	+15.8%	+2.6%
Nursing/ Midwifery Student	19	-1	+12	+17	+17	+13	+1	-5.2%	+177.6%	+611.7%	+871.5%	+223.8%	+7.9%
Nursing/ Midwifery other	3	-1	+1	+1	+0			-23.8%	+44.2%	+44.2%	+1.9%		
Therapy Professions	44	+20	+12	+12	+11	+12	+2	+85.8%	+39.2%	+38.6%	+34.3%	+36.7%	+4.3%
Health Science/ Diagnostics	102	+22	+19	+14	+15	+2	-1	+28.0%	+23.2%	+15.5%	+17.3%	+1.8%	-1.1%
Social Workers	7	+1	+1	-1	-1	-1	-1	+20.9%	+17.1%	-10.8%	-10.3%	-9.9%	-9.4%
Psychologists	1		-0						-9.1%				
Pharmacy	23	+5	+5	+5	+1	+1	+1	+28.5%	+25.9%	+28.8%	+4.1%	+5.7%	+4.7%
H&SC, Other	4	+4				+1		-100.0%				+33.3%	
Management (VIII & above)	13	+5	+5	+5	+5	+5		+62.5%	+62.5%	+62.5%	+62.5%	+62.5%	
Administrative/ Supervisory (V to VII)	51	+27	+16	+17	+11	+3	+0	+112.9%	+44.5%	+48.4%	+29.0%	+6.8%	+1.0%
Clerical (III & IV)	176	+49	+17	+13	+9	-1	+3	+38.1%	+10.8%	+7.7%	+5.4%	-0.6%	+2.0%
Support	69	-31	+12	+7	+8	-2	+2	-31.2%	+20.9%	+10.9%	+13.7%	-2.9%	+2.8%
Maintenance/ Technical	9	-4	+3	+3	+3	-1	-1	-30.8%	+50.8%	+51.0%	+54.6%	-8.4%	-9.5%
Health Care Assistants	145	+37	+17	+9	+7	+7	-1	+33.6%	+13.5%	+6.7%	+5.0%	+5.2%	-0.4%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,349	+269	+229	+195	+177	+106	+14	+24.9%	+20.5%	+16.9%	+15.1%	+8.6%	+1.1%
Consultants	36	+6	+7	+4	+4	+3		+21.4%	+22.5%	+10.9%	+13.3%	+10.8%	
Registrars	22	+6	+2	+4	+2	-1		+34.9%	+7.8%	+19.4%	+8.7%	-5.8%	
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	73	+15	+13	+7	+7	+8	+0	+26.0%	+22.3%	+11.3%	+10.8%	+13.0%	+0.2%
Nurse/ Midwife Specialist & AN/MP	18	+7	+6	+8	+7	+6	+1	+61.8%	+53.8%	+76.8%	+63.6%	+45.6%	+3.8%
Staff Nurse/ Staff Midwife	216	+11	+9	-6	-7	-5	-2	+5.3%	+4.5%	-2.8%	-3.0%	-2.3%	-0.7%
Nursing/ Midwifery Student	11	+11	+5	+11	+11	+11		-100.0%	+83.3%	+2100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	2												
Therapy Professions	48	+12	+12	+11	+7	+2	-1	+34.6%	+34.0%	+28.1%	+18.4%	+4.2%	-1.3%
Health Science/ Diagnostics	23	+2	+2	+1	-0	-1	+0	+7.2%	+8.4%	+3.7%	-0.9%	-3.4%	+0.2%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Social Workers	3												
Psychologists		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	14	+5	+5	+5	+4	+1		+50.4%	+54.9%	+51.6%	+39.9%	+4.4%	
Management (VIII & above)	8	+2	+2	+1	+1	+1		+33.3%	+34.5%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	47	+8	+6	+7	+6	+2	+1	+21.9%	+14.2%	+17.8%	+13.8%	+4.5%	+2.5%
Clerical (III & IV)	152	+25	+28	+20	+10	+13	-2	+19.4%	+22.5%	+15.0%	+6.8%	+9.0%	-1.6%
Support	106	+6	+6	+9	+7	-2	-1	+6.3%	+5.9%	+8.9%	+6.8%	-2.2%	-0.9%
Maintenance/ Technical	4												
Health Care Assistants	31	-7	-8	-4	-5	+2		-19.5%	-21.3%	-11.9%	-13.8%	+8.0%	
South Infirmary Victoria University	842	+112	+97	+77	+55	+38	-4	+15.3%	+13.0%	+10.0%	+7.0%	+4.7%	-0.5%
Consultants	36	+5	+5	+7	+5	+1	-0	+16.1%	+15.0%	+24.8%	+15.9%	+2.8%	-0.5%
Registrars	54	+13	+11	+12	+9	+6	-0	+30.0%	+26.3%	+29.4%	+18.9%	+12.0%	-0.3%
SHO/ Interns	58	+10	+9	+7	+7	+4	+0	+21.0%	+17.8%	+14.6%	+14.8%	+6.9%	+0.1%
Medical/ Dental, other	0			-2	-1					-90.5%	-82.6%		
Nurse/ Midwife Manager	82	+23	+16	+5	+2	+4	+1	+39.2%	+24.4%	+6.0%	+2.1%	+5.7%	+1.0%
Nurse/ Midwife Specialist & AN/MP	22	+5	+4	+3	+4	+1	+0	+32.7%	+23.3%	+17.8%	+24.6%	+3.5%	+0.5%
Staff Nurse/ Staff Midwife	342	+91	+83	+76	+55	+22	+8	+36.5%	+32.2%	+28.8%	+19.0%	+7.0%	+2.3%
Nursing/ Midwifery Student	5	+5	-7	+3	+5	-6	-1	-100.0%	-62.3%	+125.0%	-100.0%	-57.5%	-17.1%
Therapy Professions	33	+11	+10	+13	+11	+5	-0	+50.3%	+45.8%	+62.5%	+46.1%	+19.6%	-0.1%
Health Science/ Diagnostics	40	+8	+8	+10	+13	-2	-1	+25.1%	+24.7%	+32.3%	+51.1%	-3.8%	-3.5%
Social Workers	2	+2	+1	+1	+1	-1	-1	-100.0%	+125.0%	+125.0%	+125.0%	-25.0%	-25.0%
Pharmacy	16	+5	+4	+3	+4	+3	-1	+52.9%	+32.9%	+27.4%	+40.7%	+22.4%	-4.4%
Management (VIII & above)	3			+1	+1	+2	-1			+50.0%	+50.0%	+200.0%	-14.3%
Administrative/ Supervisory (V to VII)	28	+17	+17	+16	+11	+2	+1	+158.7%	+141.2%	+122.3%	+64.4%	+8.9%	+2.8%
Clerical (III & IV)	111	-1	+1	+4	+0	+3	+12	-0.4%	+1.3%	+3.5%	+0.2%	+2.6%	+11.9%
Support	132	+47	+41	+40	+39	+23	+3	+55.9%	+44.5%	+43.1%	+42.7%	+21.0%	+2.1%
Maintenance/ Technical	6	+1	+1	+1	+2	-0		+12.4%	+12.4%	+12.4%	+44.8%	-6.3%	
Health Care Assistants	77	+26	+26	+24	+11	+10	+2	+50.3%	+50.8%	+45.0%	+15.8%	+15.1%	+2.4%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,045	+268	+228	+222	+178	+77	+21	+34.5%	+28.0%	+27.0%	+20.5%	+8.0%	+2.0%
Consultants	42	+7	+9	+7	+4	+2	-0	+19.3%	+26.3%	+18.6%	+10.4%	+4.4%	-0.1%
Registrars	66	+25	+19	+14	+12	+11	-0	+60.7%	+39.3%	+27.8%	+22.8%	+20.0%	-0.2%
SHO/ Interns	83	+15	+19	+15	+14	+3	+3	+22.7%	+30.3%	+21.9%	+19.7%	+4.1%	+3.9%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Nurse/ Midwife Manager	108	+31	+33	+31	+2	+5	-1	+40.1%	+44.4%	+39.6%	+2.1%	+4.6%	-1.1%
Nurse/ Midwife Specialist & AN/MP	25	+14	+14	+14	+12	+4	-0	+122.8%	+127.0%	+137.7%	+93.4%	+21.0%	-0.1%
Staff Nurse/ Staff Midwife	388	+49	+33	+14	+42	+16	-5	+14.5%	+9.3%	+3.7%	+12.3%	+4.3%	-1.2%
Nursing/ Midwifery Student	22	+22	+21	+18	+18	+16		+4300.0%	+2100.0%	+450.0%	+388.9%	+276.1%	
Nursing/ Midwifery other					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	41	+14	+12	+11	+15	+6	+1	+49.8%	+44.1%	+38.6%	+56.3%	+18.1%	+1.7%
Health Science/ Diagnostics	87	+25	+21	+18	+19	+3	+1	+39.3%	+32.0%	+26.5%	+28.8%	+4.0%	+1.0%
Social Workers	3	+1	+1	+1	+1	+1	+1	+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	+25.0%
Pharmacy	14	+7	+7	+5	+3	+1	+0	+97.1%	+97.1%	+62.4%	+27.8%	+7.8%	+0.7%
H&SC, Other	2	-0	-0	-0	-0	-0		-2.5%	-2.5%	-2.5%	-2.5%	-2.5%	
Management (VIII & above)	5	+4	+1	+1	+1	+2		+400.0%	+25.0%	+25.0%	+25.0%	+66.7%	
Administrative/ Supervisory (V to VII)	28	+18	+19	+19	+16	+9	+1	+167.4%	+195.5%	+192.4%	+139.8%	+48.3%	+3.2%
Clerical (III & IV)	142	+17	+13	+11	+13	+14	-1	+13.7%	+10.1%	+8.2%	+9.8%	+11.2%	-0.8%
Support	198	+42	+42	+24	+28	+19	+0	+27.4%	+27.0%	+13.9%	+16.6%	+10.7%	+0.2%
Health Care Assistants	92	+64	+63	+45	+32	+18	-0	+230.3%	+219.2%	+96.4%	+52.1%	+24.0%	-0.1%
Care, other	1	-1	-1	-0	+1	+1	-0	-51.0%	-51.0%	-2.0%	-100.0%	-100.0%	-2.0%
UH Kerry	1,346	+352	+325	+247	+232	+131	-1	+35.5%	+31.8%	+22.4%	+20.8%	+10.8%	-0.1%
Consultants	131	+29	+25	+18	+21	+12	-1	+28.3%	+23.9%	+16.4%	+18.7%	+9.8%	-1.0%
Registrars	127	+28	+25	+21	+17	+11	+1	+28.5%	+25.0%	+20.0%	+15.4%	+9.2%	+0.8%
SHO/ Interns	133	+30	+34	+32	+22	+2	+0	+29.4%	+34.3%	+31.4%	+19.8%	+1.3%	+0.1%
Medical/ Dental, other	2	+2	+1	+1	+1	+1		-100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Nurse/ Midwife Manager	162	+59	+24	+17	+11	+11	-1	+57.1%	+17.4%	+11.4%	+7.3%	+7.2%	-0.8%
Nurse/ Midwife Specialist & AN/MP	53	+26	+26	+24	+19	+10	+1	+97.0%	+94.1%	+81.3%	+55.0%	+21.8%	+2.2%
Staff Nurse/ Staff Midwife	613	+70	+75	+55	+69	+7	+13	+12.8%	+14.0%	+9.8%	+12.7%	+1.2%	+2.1%
Nursing/ Midwifery Student	11	+10	-7	+2	+5	+10	+0	+1021.0%	-37.4%	+25.7%	+86.8%	+1021.0%	+0.2%
Nursing/ Midwifery other	5	+0	+1	+0	-1	-1	-0	+5.2%	+36.1%	+5.9%	-13.8%	-13.8%	-2.3%
Therapy Professions	81	+37	+28	+25	+26	+16	+3	+83.3%	+52.1%	+43.9%	+47.7%	+23.9%	+4.1%
Health Science/ Diagnostics	204	+43	+32	+34	+33	+21	-0	+26.6%	+18.5%	+20.2%	+19.1%	+11.4%	-0.1%
Social Workers	3	+3	+2	+1	+0	-1	+1	+1400.0%	+200.0%	+50.0%	+3.4%	-25.0%	+39.5%
Pharmacy	38	+19	+18	+15	+14	+7	+2	+99.4%	+88.4%	+65.9%	+60.5%	+22.0%	+4.2%
H&SC, Other	6	+1	+1	+1	+1	+2		+20.0%	+20.0%	+20.0%	+20.0%	+50.0%	
Management (VIII & above)	9	+5	+4	+3	+2	+1	+1	+122.5%	+78.0%	+48.3%	+27.1%	+11.3%	+9.9%
Administrative/ Supervisory (V to VII)	86	+52	+43	+38	+37	+23	+2	+152.5%	+101.2%	+79.8%	+77.0%	+37.4%	+2.9%
Clerical (III & IV)	275	+17	+11	+0	+7	+12	+2	+6.5%	+4.1%	+0.1%	+2.6%	+4.6%	+0.9%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,215	+2,630	+2,236	+1,829	+1,688	+927	+69	+27.4%	+22.4%	+17.6%	+16.0%	+8.2%	+0.6%
Support	203	+21	+2	+3	+4	+3	+3	+11.7%	+1.1%	+1.4%	+2.0%	+1.6%	+1.5%
Maintenance/ Technical	18	+2	+2	+2	+2	-0		+13.5%	+12.7%	+13.5%	+12.7%	-1.1%	
Health Care Assistants	101	+38	+36	+28	+24	+15	+1	+60.0%	+56.0%	+38.9%	+31.2%	+16.8%	+1.4%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	
UH Waterford	2,263	+490	+382	+319	+313	+160	+28	+27.7%	+20.3%	+16.4%	+16.1%	+7.6%	+1.2%
Consultants	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+205.9%
Medical/ Dental, other	1	+1	+1	+1	+0	+0	+0	-100.0%	-100.0%	-100.0%	+20.0%	+20.0%	+1.7%
Nurse/ Midwife Manager	7	+2	+5	+4	+3	+2	-0	+25.4%	+270.0%	+146.7%	+85.0%	+26.1%	-4.0%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+77.5%	+28.4%
Health Science/ Diagnostics							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.9%
H&SC, Other	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+69.3%
Management (VIII & above)	19	+13	+5	+5	+7	+5	+1	+210.0%	+32.9%	+32.9%	+55.0%	+36.8%	+6.7%
Administrative/ Supervisory (V to VII)	25	+21	+19	+14	+9	+9	+5	+536.5%	+346.7%	+129.6%	+58.0%	+62.7%	+23.3%
Clerical (III & IV)	12	+10	+9	+9	+10	+4	+1	+390.3%	+249.4%	+288.5%	+508.0%	+56.1%	+4.6%
Health Care Assistants	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.7%
Public Health Nurse	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+5.6%	-9.5%
Hospital Group HQ	75	+57	+50	+44	+41	+30	+8	+312.9%	+201.5%	+144.3%	+118.0%	+65.7%	+12.1%

Source: Health Service Personnel Census