

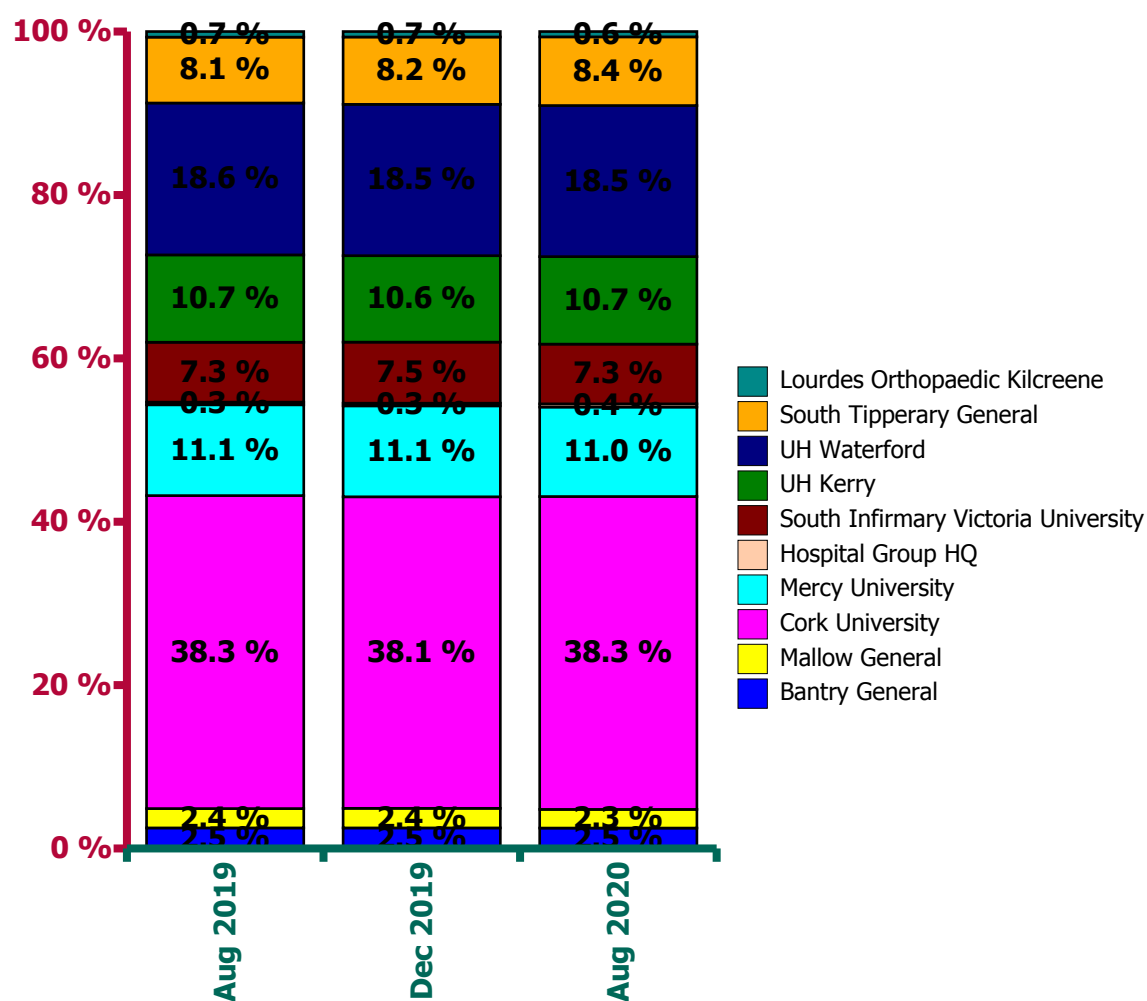
South/South West Hospital Group Employment Report: November 2020

Employment by Staff Group

Nov 2020 (Dec 2019 figure: 10,527)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,265	11,256	-8.57	-0.1%	+729	+756
Consultants	505	506	+1	+0.3%	+28	+25
Registrars	530	525	-5	-1.0%	+16	+12
SHO/ Interns	619	610	-9	-1.4%	+74	+78
Medical/ Dental, other	11	9	-2	-20.4%	-1	-0
Medical & Dental	1,664	1,650	-14	-0.9%	+117	+114
Nurse/ Midwife Manager	867	868	+1	+0.1%	+5	+11
Nurse/ Midwife Specialist & AN/MP	182	190	+8	+4.4%	+43	+42
Staff Nurse/ Staff Midwife	3,302	3,340	+38	+1.2%	+213	+271
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-12	-47
<i>Pre-registration Nurse Intern (COVID-19)</i>	59	23	-36	-60.6%	+23	+23
<i>Post-registration Nurse/ Midwife Student</i>	22	22	-0	-0.1%	-1	-7
<i>Nursing/ Midwifery awaiting registration</i>	13	7	-6	-43.2%	-29	-20
Nursing/ Midwifery Student	94	52	-41	-44.0%	-16	-52
Nursing/ Midwifery other	14	14	+0	+1.7%	-1	-1
Nursing & Midwifery	4,458	4,465	+7	+0.1%	+246	+272
Therapy Professions	353	355	+2	+0.5%	+44	+40
Health Science/ Diagnostics	852	855	+2	+0.3%	+71	+71
Social Workers	31	37	+6	+17.9%	+5	+5
Psychologists	2	2				
Pharmacy	144	150	+6	+4.1%	+21	+20
H&SC, Other	23	22	-1	-3.0%	-2	-2
Health & Social Care Professionals	1,405	1,420	+15	+1.0%	+138	+134
Management (VIII & above)	57	55	-2	-3.8%	+5	+5
Administrative/ Supervisory (V to VII)	315	320	+5	+1.5%	+55	+57
Clerical (III & IV)	1,264	1,265	+2	+0.1%	-4	-2
Management & Administrative	1,636	1,640	+4	+0.3%	+56	+61
Support	1,317	1,306	-11	-0.8%	+88	+83
Maintenance/ Technical	38	38	+1	+1.8%	+6	+6
General Support	1,355	1,345	-10	-0.8%	+94	+90
Health Care Assistants	732	722	-10	-1.3%	+80	+86
Care, other	14	15	+0	+3.0%	-1	-0
Patient & Client Care	746	737	-9	-1.3%	+79	+86

South/South West Hospital Group Employment by Hospital: Nov 2020

Nov 2020 (Dec 2019 figure: 10,527)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,265	11,256	-9	-0.1%	+729	+756
Bantry General	278	278	-1	-0.2%	+11	+12
Mallow General	249	243	-6	-2.3%	-9	-7
Cork University	4,308	4,302	-6	-0.1%	+288	+298
Mercy University	1,230	1,234	+4	+0.3%	+61	+56
Hospital Group HQ	44	45	+0	+0.5%	+10	+10
South Infirmary Victoria University	822	802	-19	-2.4%	+16	+21
UH Kerry	1,226	1,218	-7	-0.6%	+104	+116
UH Waterford	2,088	2,108	+20	+0.9%	+158	+158
South Tipperary General	948	956	+8	+0.8%	+88	+89
Lourdes Orthopaedic Kilcreene	72	72	-1	-0.8%	+1	+2



**South/South West Hospital Group Employment by Administration (HSE / S38):
November 2020**

Nov 2020 (Dec 2019 figure: 10,527)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,265	11,256	-9	-0.1%	+729	+756
HSE	9,213	9,220	+7	+0.1%	+652	+679
Section 38 Hospitals	2,052	2,036	-16	-0.8%	+77	+77

HSE

Nov 2020 (Dec 2019 figure: 8,568)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	9,213	9,220	+7	+0.1%	+652	+679
Consultants	422	424	+2	+0.0%	+23	+19
Registrars	460	458	-2	-0.0%	+22	+18
SHO/ Interns	489	499	+9	+0.0%	+60	+64
Medical/ Dental, other	11	9	-2	-0.2%	-1	-0
Medical & Dental	1,381	1,389	+7	+0.5%	+104	+102
Nurse/ Midwife Manager	671	673	+2	+0.0%	+5	+9
Nurse/ Midwife Specialist & AN/MP	157	163	+6	+0.0%	+38	+36
Staff Nurse/ Staff Midwife	2,798	2,829	+31	+0.0%	+205	+263
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-11	-47
<i>Pre-registration Nurse Intern (COVID-19)</i>	48	21	-27	-0.6%	+21	+21
<i>Post-registration Nurse/ Midwife Student</i>	22	22	-0	-0.0%	-1	-7
<i>Nursing/ Midwifery awaiting registration</i>	13	7	-6	-0.4%	-27	-8
Nursing/ Midwifery Student	83	50	-32	-0.4%	-16	-42
Nursing/ Midwifery other	8	8	+0	+0.0%	-1	-1
Nursing & Midwifery	3,717	3,724	+7	+0.2%	+232	+265
Therapy Professions	273	276	+2	+0.0%	+38	+36
Health Science/ Diagnostics	732	733	+1	+0.0%	+58	+55
Social Workers	22	25	+3	+0.1%	+4	+3
Pharmacy	109	114	+5	+0.0%	+17	+16
H&SC, Other	20	19	-1	-0.0%	-1	-1
Health & Social Care Professionals	1,155	1,166	+11	+0.9%	+116	+109
Management (VIII & above)	42	40	-2	-0.1%	+5	+5
Administrative/ Supervisory (V to VII)	220	226	+6	+0.0%	+41	+43
Clerical (III & IV)	954	951	-3	-0.0%	-9	-12
Management & Administrative	1,216	1,217	+1	+0.1%	+37	+36
Support	1,136	1,131	-5	-0.0%	+73	+65
Maintenance/ Technical	27	27	-0	-0.0%	+4	+4
General Support	1,163	1,158	-5	-0.4%	+76	+69
Health Care Assistants	569	555	-14	-0.0%	+87	+97
Care, other	12	13	+0	+0.0%	-0	+0
Patient & Client Care	581	568	-14	-2.3%	+87	+97

Section 38 Hospitals

Nov 2020 (Dec 2019 figure: 1,959)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	2,052	2,036	-16	-0.8%	+77	+77
Consultants	83	82	-1	-0.0%	+5	+5
Registrars	70	67	-3	-0.0%	-6	-6
SHO/ Interns	130	112	-18	-0.1%	+13	+14
Medical & Dental	283	261	-22	-7.7%	+13	+13
Nurse/ Midwife Manager	196	195	-1	-0.0%	+1	+3
Nurse/ Midwife Specialist & AN/MP	24	26	+2	+0.1%	+6	+5
Staff Nurse/ Staff Midwife	504	512	+7	+0.0%	+8	+9
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	
<i>Pre-registration Nurse Intern (COVID-19)</i>	11	2	-9	-0.8%	+2	+2
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-3	-12
Nursing/ Midwifery Student	11	2	-9	-0.8%		-10
Nursing/ Midwifery other	6	6	-0	-0.0%	+0	+0
Nursing & Midwifery	742	741	-1	-0.1%	+14	+7
Therapy Professions	80	79	-1	-0.0%	+6	+5
Health Science/ Diagnostics	121	122	+1	+0.0%	+12	+16
Social Workers	9	12	+3	+0.3%	+1	+1
Psychologists	2	2		+0.0%		
Pharmacy	35	36	+1	+0.0%	+4	+4
H&SC, Other	3	3		+0.0%	-1	-1
Health & Social Care Professionals	250	254	+4	+1.7%	+22	+25
Management (VIII & above)	15	15		+0.0%		
Administrative/ Supervisory (V to VII)	95	94	-1	-0.0%	+13	+14
Clerical (III & IV)	310	315	+5	+0.0%	+5	+10
Management & Administrative	420	424	+3	+0.8%	+19	+24
Support	181	175	-6	-0.0%	+15	+19
Maintenance/ Technical	11	12	+1	+0.1%	+2	+2
General Support	192	187	-5	-2.7%	+17	+21
<i>HCA, Nurse's Aide, etc.</i>	158	165	+6	+0.0%	-4	-8
<i>Health & Social Care Assistants</i>	4	2	-2	-0.5%		-3
Health Care Assistants	162	167	+4	+0.0%	-7	-11
<i>Other Care Grades</i>	2	2		+0.0%	-1	-1
Care, other	2	2		+0.0%	-1	-1
Patient & Client Care	165	169	+4	+2.6%	-8	-12

South/South West Hospital Group Employment by Hospital & Staff Category: November 2020

Bantry General

Nov 2020 (Dec 2019 figure: 266)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	278	278	-1	-0.2%	+11
<i>Consultant Medicine</i>	4	4	-0	-0.1%	-1
<i>Consultant Surgery</i>	1	1	0	+0.0%	
Consultants	5	5	-0	-0.1%	+0
<i>Registrar</i>	1	1	0	+0.0%	-1
<i>Senior Registrar</i>	2	2	+0	+0.1%	
<i>Specialist Registrar</i>	2	2	0	+0.0%	+1
Registrars	5	5	+0	+0.0%	-1
<i>Interns</i>	4	4	+0	+0.1%	
<i>Senior House Officer</i>	10	10	-1	-0.1%	-1
SHO/ Interns	14	14	-0	-0.0%	+1
<i>Other Medical</i>	1	1	-1	-0.5%	
Medical/ Dental, other	1	1	-1	-0.5%	+0
Medical & Dental	25	24	-1	-1	+0
<i>Clinical Nurse/ Midwife Manager</i>	23	23	-0	-0.0%	+4
<i>Director Nursing/Midwifery, Assistant</i>	6	6	+1	+0.1%	+0
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	30	30	+0	+0.0%	+3
<i>Advanced Nurse/ Midwife Practitioner</i>	1	1	-0	-0.0%	+1
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	-0	-0.0%	-2
Nurse/ Midwife Specialist & AN/MP	2	2	-0	-0.0%	-0
<i>Staff Midwives</i>				-1.0%	-1
<i>Staff Nurses [General/ Children's]</i>	81	81	+0	+0.0%	-6
Staff Nurse/ Staff Midwife	81	81	+0	+0.0%	-1
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1	+0	+0.6%	+1
Nursing/ Midwifery Student	1	1	+0	+0.6%	+1
Nursing & Midwifery	114	115	+1	+1	+2
<i>Dietitians</i>	2	1	-1	-0.4%	-1
<i>Occupational Therapists</i>	1	1	0	+0.0%	
<i>Physiotherapists</i>	7	7	-0	-0.0%	+1
<i>Podiatrists & Chiropodists</i>	0	0	0	+0.0%	-0
<i>Speech & Language Therapists</i>	1	1	-0	-0.0%	
Therapy Professions	10	10	-1	-0.1%	+2
<i>Clinical Measurement</i>	1	1	0	+0.0%	
<i>Medical Laboratory</i>	7	7	0	+0.0%	
<i>Phlebotomists</i>	3	2	-1	-0.2%	+1
<i>Radiographers</i>	6	6	-0	-0.0%	-2
Health Science/ Diagnostics	17	16	-1	-0.0%	-1
<i>Pharmacy</i>	2	2	0	+0.0%	+1
Pharmacy	2	2	0	+0.0%	
Health & Social Care Professionals	29	28	-1	-1	+0
<i>Middle Management (V-VII)</i>	5	5	+0	+0.0%	+2

Administrative/ Supervisory (V to VII)	5	5	+0	+0.0%	+2
<i>General Administrative (III & IV)</i>	22	22	0	+0.0%	-3
Clerical (III & IV)	22	22	0	+0.0%	+1
Management & Administrative	28	28	+0	+0	+3
<i>Catering</i>	4	3	-1	-0.2%	+3
<i>Household Services</i>	6	5	-1	-0.1%	-2
<i>Portering</i>	9	9	+0	+0.0%	-2
Support	19	17	-1	-0.1%	-3
<i>Maintenance</i>	1	1	0	+0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
General Support	20	18	-1	-1	-3
<i>HCA, Nurse's Aide, etc.</i>	62	64	+2	+0.0%	+10
Health Care Assistants	62	64	+2	+0.0%	+8
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	63	65	+2	+2	+8

Mallow General

Nov 2020 (Dec 2019 figure: 252)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	249	243	-6	-2.3%	-9
Consultant Anaesthesia	3	3	0	+0.0%	+1
Consultant Medicine	4	4	-0	-0.0%	-1
Consultant Radiology	1	1	0	+0.0%	
Consultant Surgery	2	2	0	+0.0%	-1
Consultants	10	10	-0	-0.0%	-1
Registrar	3	3	+0	+0.0%	+1
Senior Registrar	1	1	0	+0.0%	
Specialist Registrar	2	1	-1	-0.7%	+1
Registrars	6	5	-1	-0.2%	-2
Interns	4	5	+1	+0.3%	+1
Senior House Officer	6	6	-0	-0.0%	-1
SHO/ Interns	10	11	+1	+0.1%	+1
Medical & Dental	26	26	-0	-0	-2
Clinical Nurse/ Midwife Manager	19	18	-1	-0.0%	+4
Director Nursing/Midwifery, Assistant	5	4	-1	-0.1%	
Nurse/ Midwife Manager	24	22	-1	-0.1%	+1
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	2	1	-0	-0.2%	+1
Nurse/ Midwife Specialist & AN/MP	3	2	-0	-0.1%	+2
Staff Midwives				-1.0%	
Staff Nurses [General/ Children's]	76	74	-3	-0.0%	-9
Staff Nurse/ Staff Midwife	76	74	-3	-0.0%	-11
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	103	98	-5	-5	-9
Dietitians		1	+1	-1.0%	+0
Occupational Therapists	1	1	0	+0.0%	
Physiotherapists	3	3	-0	-0.0%	+1
Therapy Professions	3	4	+1	+0.2%	-1
Clinical Measurement	3	3	0	+0.0%	+2
Medical Laboratory	5	5	-0	-0.0%	-0
Phlebotomists	1	1	0	+0.0%	
Radiographers	7	7	-0	-0.0%	
Health Science/ Diagnostics	16	16	-0	-0.0%	+1
Pharmacy	3	3	-0	-0.0%	+2
Pharmacy	3	3	-0	-0.0%	-0
Health & Social Care Professionals	22	22	+0	+0	+0
Middle Management (V-VII)	9	8	-1	-0.1%	+4
Administrative/ Supervisory (V to VII)	9	8	-1	-0.1%	+3
General Administrative (III & IV)	30	30	-0	-0.0%	-3
Clerical (III & IV)	30	30	-0	-0.0%	-4
Management & Administrative	39	38	-1	-1	-1
Catering	3	3	-0	-0.0%	-0
Household Services	14	14	+0	+0.0%	+7
Other Labs & Associated				-1.0%	
Other Support				-1.0%	-1

Support	17	17	+0	+0.0%	+5
General Support	17	17	+0	+0	+5
<i>HCA, Nurse's Aide, etc.</i>	43	43	-0	-0.0%	-3
Health Care Assistants	43	43	-0	-0.0%	-1
<i>Other Care Grades</i>	0	0	0	+0.0%	
Care, other	0	0	0	+0.0%	
Patient & Client Care	44	43	-0	-0	-1

Cork University

Nov 2020 (Dec 2019 figure: 4,014)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	4,308	4,302	-6	-0.1%	+288
Consultant Anaesthesia	30	30	+0	+0.0%	+1
Consultant Emergency Medicine	7	7	+0	+0.0%	+1
Consultant Medicine	60	60	+0	+0.0%	+7
Consultant Obstetrics & Gynaecology	19	18	-1	-0.0%	+3
Consultant, Other				-1.0%	
Consultant Paediatrics	17	18	+1	+0.1%	+6
Consultant Pathology	27	26	-0	-0.0%	+2
Consultant Radiology	19	19	-0	-0.0%	+3
Consultant Surgery	36	37	+0	+0.0%	+3
Consultants	215	215	+0	+0.0%	+10
Registrar	115	111	-5	-0.0%	+4
Senior Registrar	3	3	-0	-0.0%	
Specialist Registrar	113	114	+1	+0.0%	+19
Registrars	231	227	-4	-0.0%	+13
Interns	59	62	+3	+0.1%	+12
Senior House Officer	142	140	-2	-0.0%	+7
SHO/ Interns	201	202	+1	+0.0%	+23
Other Medical	6	6	-0	-0.0%	+1
Medical/ Dental, other	6	6	-0	-0.0%	-0
Medical & Dental	652	650	-3	-3	+46
Clinical Nurse/ Midwife Manager	252	251	-1	-0.0%	+27
Director Nursing/Midwifery, Assistant	17	16	-1	-0.1%	+1
Director of Nursing/Midwifery	2	2	-0	-0.0%	+1
Nurse/ Midwife Manager	270	269	-2	-0.0%	-2
Advanced Nurse/ Midwife Practitioner	17	18	+2	+0.1%	+12
Clinical Nurse/ Midwife Specialist	54	56	+3	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	70	75	+4	+0.1%	+16
Staff Midwives	195	193	-2	-0.0%	-37
Staff Nurses [General/ Children's]	1,142	1,150	+8	+0.0%	+47
Staff Nurse/ Staff Midwife	1,337	1,343	+6	+0.0%	+92
Pre-registration Nurse/ Midwife Intern				-1.0%	-7
Pre-registration Nurse Intern (COVID-19)	32	16	-16	-0.5%	+16
Post-registration Nurse/ Midwife Student	22	22	-0	-0.0%	-1
Nursing/ Midwifery awaiting registration				-1.0%	-22
Nursing/ Midwifery Student	54	38	-16	-0.3%	-18
Nursing Education/Clinical	2	2	+0	+0.2%	+0
Nursing/ Midwifery other	2	2	+0	+0.2%	-1
Nursing & Midwifery	1,733	1,726	-8	-8	+89
Dietitians	32	30	-1	-0.0%	+2
Occupational Therapists	19	20	+1	+0.1%	+5
Orthoptists	1	1	0	+0.0%	-1
Physiotherapists	64	66	+1	+0.0%	+8
Podiatrists & Chiropodists	2	2	-0	-0.0%	-0
Speech & Language Therapists	16	18	+1	+0.1%	+4
Therapy Professions	134	136	+3	+0.0%	+16
Biochemists	5	6	+1	+0.1%	+3
Clinical Engineering	18	17	-1	-0.0%	+0

<i>Clinical Measurement</i>	21	22	+1	+0.1%	-1
<i>Dosimetrists</i>	8	8	-0	-0.0%	+1
<i>Medical Laboratory</i>	168	164	-4	-0.0%	+4
<i>Perfusionists</i>	5	4	-1	-0.2%	-1
<i>Phlebotomists</i>	19	21	+2	+0.1%	+4
<i>Physicists</i>	22	22	-1	-0.0%	+3
<i>Radiation Therapists</i>	40	39	-1	-0.0%	+5
<i>Radiographers</i>	85	88	+3	+0.0%	+13
Health Science/ Diagnostics	392	391	-1	-0.0%	+14
<i>Social Workers</i>	16	18	+2	+0.1%	+1
Social Workers	16	18	+2	+0.1%	+2
<i>Pharmacy</i>	51	53	+1	+0.0%	+9
Pharmacy	51	53	+1	+0.0%	+7
<i>HSCP Trainees/ Students</i>	11	10	-1	-0.1%	-4
<i>Other Health & Social Care</i>	3	3	+0	+0.1%	+2
H&SC, Other	14	13	-1	-0.0%	-0
Health & Social Care Professionals	607	611	+4	+4	+38
<i>Senior Management (VIII & GM)</i>	15	15	-1	-0.0%	+6
Management (VIII & above)	15	15	-1	-0.0%	+5
<i>Middle Management (V-VII)</i>	83	88	+5	+0.1%	+27
Administrative/ Supervisory (V to VII)	83	88	+5	+0.1%	+6
<i>General Administrative (III & IV)</i>	395	390	-5	-0.0%	-8
Clerical (III & IV)	395	390	-5	-0.0%	+3
Management & Administrative	494	493	-1	-1	+13
<i>Catering</i>	34	34	-0	-0.0%	+5
<i>Household Services</i>	309	308	-0	-0.0%	+42
<i>Other Labs & Associated</i>	30	33	+2	+0.1%	+13
<i>Other Support</i>	64	63	-0	-0.0%	-0
<i>Portering</i>	155	155	-1	-0.0%	+10
Support	592	593	+1	+0.0%	+48
<i>Maintenance</i>	2	2	+0	+0.0%	
Maintenance/ Technical	2	2	+0	+0.0%	
General Support	594	595	+1	+1	+48
<i>HCA, Nurse's Aide, etc.</i>	217	216	-0	-0.0%	+57
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	-3
Health Care Assistants	219	218	-0	-0.0%	+54
<i>Other Care Grades</i>	9	9	+0	+0.0%	+1
Care, other	9	9	+0	+0.0%	+0
Patient & Client Care	228	227	-0	-0	+54

Mercy University

Nov 2020 (Dec 2019 figure: 1,173)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	1,230	1,234	+4	+0.3%	+61
Consultant Anaesthesia	10	10	0	+0.0%	+1
Consultant Emergency Medicine				-1.0%	-1
Consultant Medicine	17	17	0	+0.0%	+3
Consultant Paediatrics	4	4	+0	+0.1%	
Consultant Pathology	4	4	0	+0.0%	+1
Consultant Radiology	7	7	0	+0.0%	+1
Consultant Surgery	9	9	0	+0.0%	+1
Consultants	50	50	+0	+0.0%	+5
Registrar	26	25	-1	-0.0%	-19
Senior Registrar	2	2	0	+0.0%	+2
Specialist Registrar	19	17	-2	-0.1%	+12
Registrars	47	44	-3	-0.1%	-9
Interns	31	30	-1	-0.0%	+3
Senior House Officer	53	52	-1	-0.0%	+6
SHO/ Interns	84	82	-2	-0.0%	+10
Medical & Dental	180	176	-5	-5	+6
Clinical Nurse/ Midwife Manager	121	121	+0	+0.0%	+6
Director Nursing/Midwifery, Assistant	9	9	0	+0.0%	-1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	131	131	+0	+0.0%	+2
Advanced Nurse/ Midwife Practitioner	6	6	-0	-0.0%	+2
Clinical Nurse/ Midwife Specialist	8	8	+0	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	14	14	-0	-0.0%	+4
Staff Nurses [General/ Children's]	282	287	+5	+0.0%	+3
Staff Nurse/ Staff Midwife	282	287	+5	+0.0%	+5
Pre-registration Nurse Intern (COVID-19)	11	2	-9	-0.8%	+2
Nursing/ Midwifery awaiting registration				-1.0%	-3
Nursing/ Midwifery Student	11	2	-9	-0.8%	
Nursing Education/Clinical	3	3	0	+0.0%	+1
Nursing/ Midwifery other	3	3	0	+0.0%	+0
Nursing & Midwifery	441	437	-4	-4	+12
Dietitians	9	9	0	+0.0%	-1
Occupational Therapists	7	7	-0	-0.0%	+1
Physiotherapists	15	15	+0	+0.0%	+2
Speech & Language Therapists	2	2	-0	-0.0%	-1
Therapy Professions	33	33	-0	-0.0%	+0
Biochemists	1	1	0	+0.0%	-0
Clinical Measurement	8	9	+1	+0.1%	-0
Medical Laboratory	50	50	+0	+0.0%	+7
Phlebotomists	4	4	-0	-0.0%	+2
Physicists	1	1	0	+0.0%	+1
Radiographers	35	35	+1	+0.0%	+2
Health Science/ Diagnostics	98	99	+2	+0.0%	+13
Social Workers	7	9	+3	+0.4%	+1
Social Workers	7	9	+3	+0.4%	+1
Psychologists	1	1	0	+0.0%	

Psychologists	1	1	0	+0.0%	
Pharmacy	22	23	+0	+0.0%	+5
Pharmacy	22	23	+0	+0.0%	+0
HSCP Trainees/ Students	3	3	0	+0.0%	-1
H&SC, Other	3	3	0	+0.0%	-1
Health & Social Care Professionals	164	169	+5	+5	+14
Executive Management	2	2	0	+0.0%	
Senior Management (VIII & GM)	6	6	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	
Middle Management (V-VII)	50	48	-1	-0.0%	+14
Administrative/ Supervisory (V to VII)	50	48	-1	-0.0%	+9
General Administrative (III & IV)	171	176	+5	+0.0%	+13
Clerical (III & IV)	171	176	+5	+0.0%	+9
Management & Administrative	229	233	+4	+4	+18
Catering	11	11	-0	-0.0%	+1
Household Services	48	46	-1	-0.0%	-1
Other Labs & Associated	4	4	+1	+0.1%	+2
Other Support	5	5	0	+0.0%	+5
Portering	4	4	0	+0.0%	+1
Support	72	71	-1	-0.0%	+10
Maintenance	5	6	+1	+0.2%	+1
Technical Services	2	2	0	+0.0%	+1
Maintenance/ Technical	7	8	+1	+0.1%	+2
General Support	78	78	-0	-0	+12
HCA, Nurse's Aide, etc.	133	139	+6	+0.0%	+3
Health & Social Care Assistants	2		-2	-1.0%	
Health Care Assistants	135	139	+4	+0.0%	+1
Other Care Grades	2	2	0	+0.0%	-1
Care, other	2	2	0	+0.0%	-1
Patient & Client Care	137	141	+4	+4	+1

Hospital Group HQ

Nov 2020 (Dec 2019 figure: 35)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	44	45	+0	+0.5%	+10
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	1	1			
<i>Clinical Nurse/ Midwife Manager</i>	3	3	-0	-0.0%	+3
<i>Director Nursing/Midwifery, Assistant</i>	2	2	0	+0.0%	
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	6	6	-0	-0.0%	+2
<i>Staff Nurses [General/ Children's]</i>	2	2	+0	+0.1%	+2
Staff Nurse/ Staff Midwife	2	2	+0	+0.1%	+2
Nursing & Midwifery	8	8	+0	+0	+4
<i>Executive Management</i>	3	3	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	11	11	-0	-0.0%	-0
Management (VIII & above)	14	14	-0	-0.0%	+2
<i>Middle Management (V-VII)</i>	15	14	-0	-0.0%	+4
Administrative/ Supervisory (V to VII)	15	14	-0	-0.0%	-1
<i>General Administrative (III & IV)</i>	7	7	+0	+0.0%	+4
Clerical (III & IV)	7	7	+0	+0.0%	+5
Management & Administrative	35	35	+0	+0	+6

South Infirmary Victoria University

Nov 2020 (Dec 2019 figure: 787)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	822	802	-19	-2.4%	+16
<i>Consultant Anaesthesia</i>	5	5	0	+0.0%	+0
<i>Consultant Medicine</i>	10	9	-1	-0.1%	+1
<i>Consultant Pathology</i>	0	0	0	+0.0%	
<i>Consultant Radiology</i>	4	4	0	+0.0%	-1
<i>Consultant Surgery</i>	14	14	0	+0.0%	-0
Consultants	33	32	-1	-0.0%	+1
<i>Registrar</i>	17	18	+0	+0.0%	+3
<i>Specialist Registrar</i>	6	6	0	+0.0%	+2
Registrars	23	24	+0	+0.0%	+3
<i>Interns</i>	37	21	-16	-0.4%	+4
<i>Senior House Officer</i>	9	9	0	+0.0%	-1
SHO/ Interns	46	30	-16	-0.3%	+3
Medical & Dental	103	86	-17	-17	+7
<i>Clinical Nurse/ Midwife Manager</i>	57	56	-1	-0.0%	-2
<i>Director Nursing/Midwifery, Assistant</i>	8	8	0	+0.0%	+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	66	65	-1	-0.0%	-1
<i>Advanced Nurse/ Midwife Practitioner</i>	1	3	+2	+2.0%	+2
<i>Clinical Nurse/ Midwife Specialist</i>	9	9	+0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	10	12	+2	+0.2%	+1
<i>Staff Nurses [General/ Children's]</i>	222	225	+3	+0.0%	+3
Staff Nurse/ Staff Midwife	222	225	+3	+0.0%	+2
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	
<i>Nursing Education/Clinical</i>	2	2	0	+0.0%	
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	300	304	+4	+4	+2
<i>Dietitians</i>	4	4	-1	-0.1%	+1
<i>Occupational Therapists</i>	5	5	0	+0.0%	+1
<i>Physiotherapists</i>	30	30	+0	+0.0%	+6
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%	-1
<i>Speech & Language Therapists</i>	6	6	0	+0.0%	+2
Therapy Professions	46	46	-1	-0.0%	+5
<i>Audiology</i>	4	4	0	+0.0%	
<i>Clinical Engineering</i>	2	2	0	+0.0%	
<i>Medical Laboratory</i>	1	1	0	+0.0%	
<i>Phlebotomists</i>	3	3	-0	-0.0%	-1
<i>Radiographers</i>	13	12	-0	-0.0%	+1
Health Science/ Diagnostics	23	23	-1	-0.0%	-0
<i>Social Workers</i>	3	3	0	+0.0%	
Social Workers	3	3	0	+0.0%	
<i>Psychologists</i>	1	1	0	+0.0%	
Psychologists	1	1	0	+0.0%	
<i>Pharmacy</i>	13	14	+1	+0.1%	+4
Pharmacy	13	14	+1	+0.1%	+3
Health & Social Care Professionals	86	85	-0	-0	+8

<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	6	6	0	+0.0%	
Management (VIII & above)	7	7	0	+0.0%	
<i>Middle Management (V-VII)</i>	46	46	0	+0.0%	+6
Administrative/ Supervisory (V to VII)	46	46	0	+0.0%	+5
<i>General Administrative (III & IV)</i>	139	138	-1	-0.0%	+6
Clerical (III & IV)	139	138	-1	-0.0%	-4
Management & Administrative	192	191	-1	-1	+1
<i>Catering</i>	3	3	0	+0.0%	+0
<i>Household Services</i>	54	50	-5	-0.1%	-3
<i>Other Support</i>	14	14	0	+0.0%	+5
<i>Portering</i>	39	39	-1	-0.0%	+6
Support	110	105	-5	-0.0%	+6
<i>Maintenance</i>	4	4	0	+0.0%	
Maintenance/ Technical	4	4	0	+0.0%	
General Support	114	109	-5	-5	+6
<i>HCA, Nurse's Aide, etc.</i>	25	25	0	+0.0%	-7
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	
Health Care Assistants	27	27	0	+0.0%	-8
Patient & Client Care	27	27			-8

UH Kerry

Nov 2020 (Dec 2019 figure: 1,114)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	1,226	1,218	-7	-0.6%	+104
Consultant Anaesthesia	7	7	+0	+0.1%	+1
Consultant Emergency Medicine	3	3	0	+0.0%	
Consultant Medicine	10	11	+1	+0.1%	+3
Consultant Obstetrics & Gynaecology	2	2	+0	+0.1%	-1
Consultant Paediatrics	4	4	0	+0.0%	+2
Consultant Pathology	1	1	-0	-0.2%	-1
Consultant Radiology	3	3	0	+0.0%	-1
Consultant Surgery	7	7	0	+0.0%	
Consultants	37	38	+1	+0.0%	+0
Registrar	45	47	+2	+0.0%	+7
Senior Registrar	5	6	+1	+0.2%	-3
Specialist Registrar	2	2	0	+0.0%	-1
Registrars	52	55	+3	+0.1%	+1
Interns	24	24	0	+0.0%	+8
Senior House Officer	53	57	+4	+0.1%	+5
SHO/ Interns	77	81	+4	+0.1%	+12
Other Medical	1		-1	-1.0%	-2
Medical/ Dental, other	1		-1	-1.0%	
Medical & Dental	167	174	+7	+7	+13
Clinical Nurse/ Midwife Manager	96	96	-1	-0.0%	+28
Director Nursing/Midwifery, Assistant	9	9	+0	+0.0%	+1
Director of Nursing/Midwifery	2	2	-0	-0.0%	-0
Nurse/ Midwife Manager	107	107	-1	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	6	7	+1	+0.2%	+3
Clinical Nurse/ Midwife Specialist	13	13	+0	+0.0%	+7
Nurse/ Midwife Specialist & AN/MP	19	20	+1	+0.1%	+8
Staff Midwives	18	21	+4	+0.2%	-13
Staff Nurses [General/ Children's]	360	358	-3	-0.0%	+17
Staff Nurse/ Staff Midwife	378	379	+1	+0.0%	+33
Pre-registration Nurse/ Midwife Intern				-1.0%	-3
Pre-registration Nurse Intern (COVID-19)	5	3	-2	-0.4%	+3
Nursing/ Midwifery awaiting registration		0	+0	-1.0%	-1
Nursing/ Midwifery Student	5	3	-2	-0.3%	-1
Other Nursing/ Midwifery	1	1	0	+0.0%	+1
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	510	510	-0	-0	+41
Dietitians	7	7	-0	-0.0%	+0
Occupational Therapists	6	6	-0	-0.0%	+3
Physiotherapists	15	16	+0	+0.0%	+0
Podiatrists & Chiropodists	1	1	-0	-0.0%	
Speech & Language Therapists	7	5	-2	-0.3%	+1
Therapy Professions	35	34	-2	-0.1%	+8
Biochemists	1	1	0	+0.0%	+0
Clinical Engineering	1	1	-0	-0.0%	+1
Clinical Measurement	4	4	-0	-0.1%	+0
Medical Laboratory	39	40	+1	+0.0%	+1
Phlebotomists	5	5	-0	-0.0%	+1

<i>Physicists</i>	1	1	+0	+0.1%	+0
<i>Radiographers</i>	30	31	+1	+0.0%	+11
Health Science/ Diagnostics	81	83	+2	+0.0%	+15
<i>Social Workers</i>	2	2	0	+0.0%	
Social Workers	2	2	0	+0.0%	
<i>Pharmacy</i>	13	13	+0	+0.0%	+4
Pharmacy	13	13	+0	+0.0%	+2
<i>HSCP Trainees/ Students</i>	2	2	0	+0.0%	
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	133	133	-0	-0	+25
<i>Executive Management</i>	1	1	0	+0.0%	+1
<i>Senior Management (VIII & GM)</i>	2	2	0	+0.0%	-2
Management (VIII & above)	3	3	0	+0.0%	-1
<i>Middle Management (V-VII)</i>	20	19	-2	-0.1%	+9
Administrative/ Supervisory (V to VII)	20	19	-2	-0.1%	+7
<i>General Administrative (III & IV)</i>	128	129	+0	+0.0%	-3
Clerical (III & IV)	128	129	+0	+0.0%	-1
Management & Administrative	152	150	-2	-2	+5
<i>Catering</i>	18	18	-0	-0.0%	+1
<i>Household Services</i>	94	92	-2	-0.0%	-6
<i>Other Labs & Associated</i>	10	10	+0	+0.0%	+3
<i>Other Support</i>	9	9	-0	-0.0%	+2
<i>Portering</i>	47	47	+0	+0.0%	+3
Support	178	176	-2	-0.0%	+6
General Support	178	176	-2	-2	+6
<i>HCA, Nurse's Aide, etc.</i>	83	75	-8	-0.1%	+28
<i>Health & Social Care Assistants</i>	3		-3	-1.0%	
Health Care Assistants	86	75	-11	-0.1%	+15
<i>Other Care Grades</i>				-1.0%	-1
Care, other				-1.0%	
Patient & Client Care	86	75	-11	-11	+15

UH Waterford

Nov 2020 (Dec 2019 figure: 1,949)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	2,088	2,108	+20	+0.9%	+158
Consultant Anaesthesia	13	13	0	+0.0%	+1
Consultant Emergency Medicine	4	4	0	+0.0%	
Consultant Medicine	35	35	-0	-0.0%	+1
Consultant Obstetrics & Gynaecology	5	5	0	+0.0%	
Consultant Paediatrics	7	7	-0	-0.0%	+1
Consultant Pathology	13	13	+0	+0.0%	+3
Consultant Radiology	9	9	-0	-0.0%	-0
Consultant Surgery	32	33	+1	+0.0%	+1
Consultants	118	119	+1	+0.0%	+9
Registrar	58	58	+1	+0.0%	+3
Senior Registrar	6	6	0	+0.0%	-1
Specialist Registrar	54	54	-0	-0.0%	+11
Registrars	117	118	+1	+0.0%	+8
Interns	28	28	+0	+0.0%	+9
Senior House Officer	100	103	+3	+0.0%	+21
SHO/ Interns	128	131	+3	+0.0%	+20
Other Medical	1	1	-0	-0.2%	
Medical/ Dental, other	1	1	-0	-0.2%	
Medical & Dental	365	369	+4	+4	+37
Clinical Nurse/ Midwife Manager	131	137	+6	+0.0%	+8
Director Nursing/Midwifery, Assistant	12	13	+1	+0.1%	-0
Director of Nursing/Midwifery	3	3	0	+0.0%	
Nurse/ Midwife Manager	146	153	+7	+0.0%	+2
Advanced Nurse/ Midwife Practitioner	11	11	+0	+0.0%	+6
Clinical Nurse/ Midwife Specialist	31	32	+0	+0.0%	+7
Nurse/ Midwife Specialist & AN/MP	42	43	+1	+0.0%	+9
Staff Midwives	43	44	+1	+0.0%	+1
Staff Nurses [General/ Children's]	562	564	+2	+0.0%	+49
Staff Nurse/ Staff Midwife	605	608	+2	+0.0%	+64
Pre-registration Nurse Intern (COVID-19)	5	1	-4	-0.8%	+1
Nursing/ Midwifery awaiting registration				-1.0%	-9
Nursing/ Midwifery Student	5	1	-4	-0.8%	-5
Nursing Education/Clinical	5	5	-0	-0.0%	+1
Nursing/ Midwifery other	5	5	-0	-0.0%	-0
Nursing & Midwifery	804	810	+6	+6	+70
Dietitians	13	14	+1	+0.1%	+5
Occupational Therapists	13	13	+0	+0.0%	
Orthoptists	3	3	0	+0.0%	
Physiotherapists	30	30	-0	-0.0%	+3
Podiatrists & Chiropodists	1	1	0	+0.0%	-0
Speech & Language Therapists	5	5	+0	+0.1%	+0
Therapy Professions	64	65	+1	+0.0%	+10
Audiology	2	2	-0	-0.0%	+1
Clinical Engineering	6	6	0	+0.0%	
Clinical Measurement	18	18	+0	+0.0%	+2
Medical Laboratory	108	107	-0	-0.0%	+6
Phlebotomists	5	5	+0	+0.1%	-2

<i>Physicists</i>	2	2	+0	+0.1%	
<i>Radiographers</i>	46	45	-1	-0.0%	+9
Health Science/ Diagnostics	186	186	-0	-0.0%	+14
<i>Social Workers</i>	4	4	+0	+0.0%	+2
Social Workers	4	4	+0	+0.0%	+1
<i>Pharmacy</i>	28	31	+3	+0.1%	+8
Pharmacy	28	31	+3	+0.1%	+7
<i>HSCP Trainees/ Students</i>	4	4	0	+0.0%	-1
H&SC, Other	4	4	0	+0.0%	-1
Health & Social Care Professionals	286	290	+4	+4	+31
<i>Executive Management</i>	1	1	-0	-0.0%	+1
<i>Senior Management (VIII & GM)</i>	7	7	-0	-0.0%	+1
Management (VIII & above)	8	8	-0	-0.0%	+1
<i>Middle Management (V-VII)</i>	61	63	+3	+0.0%	+16
Administrative/ Supervisory (V to VII)	61	63	+3	+0.0%	+15
<i>General Administrative (III & IV)</i>	259	262	+2	+0.0%	-13
Clerical (III & IV)	259	262	+2	+0.0%	-6
Management & Administrative	328	333	+5	+5	+9
<i>Catering</i>	8	8	-0	-0.0%	+1
<i>Household Services</i>	84	88	+4	+0.0%	-11
<i>Other Labs & Associated</i>	21	20	-1	-0.1%	+1
<i>Other Support</i>	25	24	-1	-0.0%	+3
<i>Portering</i>	61	60	-0	-0.0%	+5
Support	198	199	+1	+0.0%	-0
<i>Maintenance</i>	18	18	0	+0.0%	+2
Maintenance/ Technical	18	18	0	+0.0%	+2
General Support	216	217	+1	+1	+1
<i>HCA, Nurse's Aide, etc.</i>	82	84	+2	+0.0%	+15
<i>Health & Social Care Assistants</i>	5	3	-2	-0.4%	-1
Health Care Assistants	87	87	-0	-0.0%	+10
<i>Other Care Grades</i>	2	2	0	+0.0%	-1
Care, other	2	2	0	+0.0%	
Patient & Client Care	89	89	-0	-0	+10

South Tipperary General

Nov 2020 (Dec 2019 figure: 868)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	948	956	+8	+0.8%	+88
<i>Consultant Anaesthesia</i>	4	4	-0	-0.0%	-1
<i>Consultant Emergency Medicine</i>	2	2	0	+0.0%	+1
<i>Consultant Medicine</i>	13	13	+0	+0.0%	+3
<i>Consultant Obstetrics & Gynaecology</i>	4	4	-0	-0.0%	+1
<i>Consultant Paediatrics</i>	5	5	0	+0.0%	+1
<i>Consultant Radiology</i>	4	4	-0	-0.0%	+1
<i>Consultant Surgery</i>	3	3	0	+0.0%	
Consultants	35	35	+0	+0.0%	+4
<i>Registrar</i>	35	35	-1	-0.0%	+6
<i>Senior Registrar</i>	10	10	0	+0.0%	-3
<i>Specialist Registrar</i>	3	3	0	+0.0%	+3
Registrars	48	48	-1	-0.0%	+2
<i>Interns</i>	14	14	-0	-0.0%	+5
<i>Senior House Officer</i>	40	41	+0	+0.0%	-1
SHO/ Interns	54	55	+0	+0.0%	+4
<i>Other Medical</i>	0	0	0	+0.0%	-2
Medical/ Dental, other	0	0	0	+0.0%	-1
Medical & Dental	138	138	-0	-0	+10
<i>Clinical Nurse/ Midwife Manager</i>	73	68	-5	-0.1%	-1
<i>Director Nursing/Midwifery, Assistant</i>	6	8	+2	+0.3%	+2
<i>Director of Nursing/Midwifery</i>	1	3	+1	+0.9%	+1
Nurse/ Midwife Manager	80	78	-2	-0.0%	-2
<i>Advanced Nurse/ Midwife Practitioner</i>	4	4	+0	+0.0%	+2
<i>Clinical Nurse/ Midwife Specialist</i>	17	18	+0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	21	21	+0	+0.0%	+4
<i>Staff Midwives</i>	17	19	+2	+0.1%	-12
<i>Staff Nurses [General/ Children's]</i>	270	293	+23	+0.1%	+59
Staff Nurse/ Staff Midwife	288	312	+24	+0.1%	+25
<i>Pre-registration Nurse Intern (COVID-19)</i>	5		-5	-1.0%	
<i>Nursing/ Midwifery awaiting registration</i>	13	7	-6	-0.5%	+5
Nursing/ Midwifery Student	18	7	-11	-0.6%	+7
Nursing & Midwifery	407	419	+12	+12	+35
<i>Dietitians</i>	4	5	+0	+0.0%	+1
<i>Occupational Therapists</i>	2	2	-0	-0.0%	+1
<i>Physiotherapists</i>	15	15	+0	+0.0%	+1
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%	
<i>Speech & Language Therapists</i>	5	5	+0	+0.1%	+3
Therapy Professions	26	27	+1	+0.0%	+4
<i>Clinical Engineering</i>	2	2	0	+0.0%	+1
<i>Clinical Measurement</i>	6	6	+0	+0.0%	+2
<i>Medical Laboratory</i>	14	14	+0	+0.0%	+4
<i>Radiographers</i>	17	19	+2	+0.1%	+4
Health Science/ Diagnostics	39	41	+2	+0.1%	+15
<i>Social Workers</i>	1	2	+1	+0.6%	+1
Social Workers	1	2	+1	+0.6%	+1
<i>Pharmacy</i>	12	12	+0	+0.0%	+0

Pharmacy	12	12	+0	+0.0%	+1
Health & Social Care Professionals	78	82	+4	+4	+20
<i>Executive Management</i>	1		-1	-1.0%	
<i>Senior Management (VIII & GM)</i>	1	1	-0	-0.3%	-1
Management (VIII & above)	2	1	-1	-0.6%	-1
<i>Middle Management (V-VII)</i>	26	28	+1	+0.0%	+15
Administrative/ Supervisory (V to VII)	26	28	+1	+0.0%	+10
<i>General Administrative (III & IV)</i>	105	104	-0	-0.0%	-3
Clerical (III & IV)	105	104	-0	-0.0%	-7
Management & Administrative	133	133	-1	-1	+3
<i>Household Services</i>	78	75	-2	-0.0%	-1
<i>Other Labs & Associated</i>	3	3	0	+0.0%	+2
<i>Other Support</i>	11	10	-1	-0.0%	-0
<i>Portering</i>	21	21	+0	+0.0%	+17
Support	112	110	-3	-0.0%	+17
<i>Maintenance</i>	6	6	-0	-0.1%	+1
Maintenance/ Technical	6	6	-0	-0.1%	+2
General Support	118	116	-3	-3	+19
<i>HCA, Nurse's Aide, etc.</i>	71	67	-3	-0.0%	+14
<i>Health & Social Care Assistants</i>	2	1	-1	-0.5%	+1
Health Care Assistants	73	68	-4	-0.1%	+2
<i>Other Care Grades</i>	0	1	+0	+1.0%	-0
Care, other	0	1	+0	+1.0%	-0
Patient & Client Care	73	69	-4	-4	+2

Lourdes Orthopaedic Kilcreene

Nov 2020 (Dec 2019 figure: 70)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	72	72	-1	-0.8%	+1
<i>Consultant Anaesthesia</i>	2	2	0	+0.0%	
Consultants	2	2	0	+0.0%	
<i>Senior House Officer</i>	5	5	-0	-0.0%	-0
SHO/ Interns	5	5	-0	-0.0%	-0
Medical & Dental	7	7	-0	-0	-0
<i>Clinical Nurse/ Midwife Manager</i>	5	6	+0	+0.0%	-0
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	7	8	+0	+0.0%	-0
<i>Staff Nurses [General/ Children's]</i>	30	30	+0	+0.0%	+1
Staff Nurse/ Staff Midwife	30	30	+0	+0.0%	+2
Nursing & Midwifery	37	38	+0	+0	+1
<i>General Administrative (III & IV)</i>	7	7	+0	+0.0%	+2
Clerical (III & IV)	7	7	+0	+0.0%	+1
Management & Administrative	7	7	+0	+0	+1
<i>Household Services</i>	15	14	-1	-0.1%	-5
<i>Other Support</i>	1	1	0	+0.0%	
<i>Portering</i>	5	4	-0	-0.1%	+2
Support	21	19	-1	-0.1%	-1
<i>Maintenance</i>				-1.0%	-1
Maintenance/ Technical				-1.0%	
General Support	21	19	-1	-1	-1

South/South West Hospital Group Employment by Grade Group & Staff Category: November 2020

Nov 2020 (Dec 2019 figure: 10,527)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,265	11,256	-9	-0.1%	+729	+756
Consultant Anaesthesia	73	74	+0	+0.6%		-2
Consultant Emergency Medicine	16	16	+0	+0.1%	+1	+1
Consultant Medicine	153	153	+0	+0.1%	+12	+11
Consultant Obstetrics & Gynaecology	30	29	-1	-2.6%	+2	+1
Consultant, Other				-100.0%	-1	-1
Consultant Paediatrics	36	37	+1	+3.2%	+9	+8
Consultant Pathology	45	45	-1	-1.5%	+5	+6
Consultant Radiology	47	47	-0	-0.2%	+0	-0
Consultant Surgery	104	105	+1	+1.2%	+0	+0
Consultants	505	506	+1	+0.3%	+28	+25
Registrar	301	297	-4	-1.2%	-10	-13
Senior Registrar	29	30	+1	+3.8%	-1	-2
Specialist Registrar	201	198	-3	-1.3%	+27	+27
Registrars	530	525	-5	-1.0%	+16	+12
Interns	200	188	-12	-6.0%	+44	+43
Senior House Officer	419	422	+4	+0.9%	+30	+35
SHO/ Interns	619	610	-9	-1.4%	+74	+78
Other Medical	11	9	-2	-20.4%	-1	-0
Medical/ Dental, other	11	9	-2	-20.4%	-1	-0
Medical & Dental	1,664	1,650	-14	-0.9%	+117	+114
Clinical Nurse/ Midwife Manager	780	778	-2	-0.2%	+2	+7
Director Nursing/Midwifery, Assistant	74	76	+2	+2.2%	+2	+3
Director of Nursing/Midwifery	13	15	+1	+9.4%	+1	+1
Nurse/ Midwife Manager	867	868	+1	+0.1%	+5	+11
Advanced Nurse/ Midwife Practitioner	46	51	+5	+10.4%	+26	+25
Clinical Nurse/ Midwife Specialist	136	139	+3	+2.4%	+17	+16
Nurse/ Midwife Specialist & AN/MP	182	190	+8	+4.4%	+43	+42
Staff Midwives	273	277	+4	+1.4%	-23	-29
Staff Nurses [General/ Children's]	3,029	3,064	+35	+1.1%	+236	+301
Staff Nurse/ Staff Midwife	3,302	3,340	+38	+1.2%	+213	+271
Pre-registration Nurse/ Midwife Intern				-100.0%	-30	-47
Pre-registration Nurse Intern (COVID-19)	59	23	-36	-60.6%	+23	+23
Post-registration Nurse/ Midwife Student	22	22	-0	-0.1%	-7	-7
Nursing/ Midwifery awaiting registration	13	7	-6	-43.2%	-2	-20
Nursing/ Midwifery Student	94	52	-41	-44.0%	-16	-52
Nursing Education/Clinical	13	13	+0	+1.8%	-1	-1
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	14	14	+0	+1.7%	-1	-1
Nursing & Midwifery	4,458	4,465	+7	+0.1%	+246	+272
Dietitians	71	69	-1	-1.6%	+8	+8

Nov 2020 (Dec 2019 figure: 10,527)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,265	11,256	-9	-0.1%	+729	+756
Occupational Therapists	53	55	+1	+2.7%	+9	+9
Orthoptists	4	4				
Physiotherapists	179	181	+2	+0.9%	+19	+16
Podiatrists & Chiropodists	5	5	-0	-0.4%	-0	-0
Speech & Language Therapists	42	41	-0	-0.7%	+8	+8
Therapy Professions	353	355	+2	+0.5%	+44	+40
Audiology	6	6	-0	-1.2%	+0	+0
Biochemists	7	8	+1	+7.5%	+3	+3
Clinical Engineering	29	28	-1	-2.5%	+4	+3
Clinical Measurement	61	63	+2	+3.1%	+8	+8
Dosimetrists	8	8	-0	-0.5%	-0	+1
Medical Laboratory	392	388	-4	-0.9%	+23	+22
Perfusionists	5	4	-1	-17.5%	-1	-1
Phlebotomists	41	42	+1	+3.4%	+1	+1
Physicists	26	26	-0	-1.5%	+3	+4
Radiation Therapists	40	39	-1	-3.1%	-2	-3
Radiographers	238	243	+5	+2.3%	+31	+33
Health Science/ Diagnostics	852	855	+2	+0.3%	+71	+71
Social Workers	31	37	+6	+17.9%	+5	+5
Psychologists	2	2				
Pharmacy	144	150	+6	+4.1%	+21	+20
HSCP Trainees/ Students	20	19	-1	-4.9%	-3	-3
Other Health & Social Care	3	3	+0	+11.2%	+1	+1
H&SC, Other	23	22	-1	-3.0%	-2	-2
Health & Social Care Professionals	1,405	1,420	+15	+1.0%	+138	+134
Executive Management	9	8	-1	-11.6%	-1	-1
Senior Management (VIII & GM)	48	47	-1	-2.4%	+6	+6
Management (VIII & above)	57	55	-2	-3.8%	+5	+5
Administrative/ Supervisory (V to VII)	315	320	+5	+1.5%	+55	+57
Clerical (III & IV)	1,264	1,265	+2	+0.1%	-4	-2
Management & Administrative	1,636	1,640	+4	+0.3%	+56	+61
Catering	80	79	-1	-1.5%	+2	+3
Household Services	701	693	-8	-1.2%	+26	+18
Other Labs & Associated	68	70	+2	+3.0%	+15	+12
Other Support	128	126	-2	-1.8%	+8	+7
Portering	340	339	-1	-0.3%	+38	+43
Support	1,317	1,306	-11	-0.8%	+88	+83
Maintenance/ Technical	38	38	+1	+1.8%	+6	+6
General Support	1,355	1,345	-10	-0.8%	+94	+90
HCA, Nurse's Aide, etc.	716	714	-2	-0.2%	+84	+90
Health & Social Care Assistants	16	8	-8	-51.0%	-4	-4
Health Care Assistants	732	722	-10	-1.3%	+80	+86

Nov 2020 (Dec 2019 figure: 10,527)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,265	11,256	-9	-0.1%	+729	+756
Care, other	14	15	+0	+3.0%	-1	-0
Patient & Client Care	746	737	-9	-1.3%	+79	+86

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,256	12,856	1.14	21.4%	78.6%	1.05	1.17	72.4%	55.9%	76.8%	68.0%	32.0%	93.1%	61.1%
Consultant Anaesthesia	74	77	1.04	68.8%	31.2%	1.02	1.10	70.1%	70.1%	62.5%	90.9%	9.1%	94.3%	83.3%
Consultant Emergency Medicine	16	16	1.00	100.0%		1.00		50.0%	50.0%		93.8%	6.3%	93.8%	
Consultant Medicine	153	164	1.07	61.0%	39.0%	1.06	1.09	67.1%	67.1%	60.9%	91.5%	8.5%	92.0%	90.6%
Consultant Obstetrics & Gynaecology	29	33	1.14	48.5%	51.5%	1.11	1.16	54.5%	54.5%	52.9%	81.8%	18.2%	87.5%	76.5%
Consultant Paediatrics	37	38	1.01	65.8%	34.2%	1.00	1.04	68.4%	68.4%	69.2%	94.7%	5.3%	100.0%	84.6%
Consultant Pathology	45	48	1.08	39.6%	60.4%	1.09	1.07	68.8%	68.8%	69.0%	89.6%	10.4%	89.5%	89.7%
Consultant Radiology	47	49	1.05	61.2%	38.8%	1.05	1.05	77.6%	77.6%	68.4%	89.8%	10.2%	90.0%	89.5%
Consultant Surgery	105	113	1.08	87.6%	12.4%	1.06	1.21	73.5%	73.5%	57.1%	90.3%	9.7%	92.9%	71.4%
Consultants	506	538	1.06	66.5%	33.5%	1.05	1.09	68.8%	71.8%	62.8%	90.5%	9.5%	92.7%	86.1%
Registrar	297	313	1.05	65.8%	34.2%	1.05	1.06	0.3%	0.3%	0.0%	97.8%	2.2%	97.6%	98.1%
Senior Registrar	30	31	1.05	77.4%	22.6%	1.06	1.00	29.0%	29.0%	14.3%	96.8%	3.2%	95.8%	100.0%
Specialist Registrar	198	204	1.03	49.5%	50.5%	1.04	1.02	0.0%	0.0%	0.0%	98.0%	2.0%	99.0%	97.1%
Registrars	525	548	1.04	60.4%	39.6%	1.05	1.04	1.8%	2.7%	0.5%	97.8%	2.2%	97.9%	97.7%
Interns	188	188	1.00	46.8%	53.2%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	422	433	1.02	48.0%	52.0%	1.02	1.03	0.7%	0.7%	0.4%	98.8%	1.2%	99.5%	98.2%
SHO/ Interns	610	621	1.02	47.7%	52.3%	1.01	1.02	0.5%	0.7%	0.3%	99.2%	0.8%	99.7%	98.8%
Other Medical	9	14	1.63	35.7%	64.3%	1.18	2.08	42.9%	42.9%	55.6%	50.0%	50.0%	80.0%	33.3%
Medical/ Dental, other	9	14	1.63	35.7%	64.3%	1.18	2.08	42.9%	20.0%	55.6%	50.0%	50.0%	80.0%	33.3%
Medical & Dental	1,650	1,721	1.04	57.5%	42.5%	1.04	1.05	22.6%	27.2%	16.4%	95.6%	4.4%	96.5%	94.5%
Clinical Nurse/ Midwife Manager	778	885	1.14	5.5%	94.5%	1.05	1.14	96.0%	96.0%	96.1%	59.4%	40.6%	89.8%	57.7%
Director Nursing/Midwifery, Assistant	76	81	1.07	7.4%	92.6%	1.13	1.06	96.3%	96.3%	96.0%	76.5%	23.5%	100.0%	74.7%
Director of Nursing/Midwifery	15	15	1.02	13.3%	86.7%	1.03	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	868	981	1.13	5.8%	94.2%	1.06	1.13	96.1%	96.5%	96.1%	61.5%	38.5%	91.2%	59.6%

Advanced Nurse/ Midwife Practitioner	51	54	1.06	13.0%	87.0%	1.00	1.07	98.1%	98.1%	97.9%	85.2%	14.8%	100.0%	83.0%
Clinical Nurse/ Midwife Specialist	139	163	1.17	3.7%	96.3%	1.01	1.18	96.3%	96.3%	96.2%	49.1%	50.9%	83.3%	47.8%
Nurse/ Midwife Specialist & AN/MP	190	217	1.14	6.0%	94.0%	1.00	1.15	96.8%	100.0%	96.6%	58.1%	41.9%	92.3%	55.9%
Staff Midwives	277	335	1.21	0.9%	99.1%	1.01	1.21	82.1%	82.1%	82.2%	33.1%	66.9%	100.0%	32.5%
Staff Nurses [General/ Children's]	3,064	3,649	1.19	7.4%	92.6%	1.04	1.21	83.5%	83.5%	84.3%	55.9%	44.1%	88.1%	53.3%
Staff Nurse/ Staff Midwife	3,340	3,984	1.19	6.9%	93.1%	1.04	1.21	83.4%	74.0%	84.1%	54.0%	46.0%	88.3%	51.4%
Pre-registration Nurse Intern (COVID-19)	23	24	1.04	8.3%	91.7%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	22	22	1.00	4.5%	95.5%	1.00	1.00	40.9%	40.9%	42.9%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	7	12	1.63	8.3%	91.7%	1.00	1.72	41.7%	41.7%	45.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	52	58	1.11	6.9%	93.1%	1.00	1.12	24.1%	0.0%	25.9%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	13	17	1.31	11.8%	88.2%	1.00	1.37	88.2%	88.2%	93.3%	41.2%	58.8%	100.0%	33.3%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	14	18	1.29	11.1%	88.9%	1.00	1.34	88.9%	50.0%	93.8%	44.4%	55.6%	100.0%	37.5%
Nursing & Midwifery	4,465	5,258	1.18	6.6%	93.4%	1.04	1.19	85.7%	77.7%	86.3%	56.0%	44.0%	89.1%	53.7%
Dietitians	69	90	1.30	1.1%	98.9%	1.00	1.30	66.7%	66.7%	66.3%	63.3%	36.7%	100.0%	62.9%
Occupational Therapists	55	61	1.11	9.8%	90.2%	1.01	1.13	75.4%	75.4%	74.5%	73.8%	26.2%	100.0%	70.9%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	181	211	1.17	19.4%	80.6%	1.04	1.20	73.5%	73.5%	78.2%	70.1%	29.9%	87.8%	65.9%
Podiatrists & Chiropodists	5	7	1.33	14.3%	85.7%	1.25	1.35	85.7%	85.7%	100.0%	14.3%	85.7%	0.0%	16.7%
Speech & Language Therapists	41	47	1.14		100.0%		1.14	78.7%	78.7%	78.7%	63.8%	36.2%		63.8%
Therapy Professions	355	420	1.18	11.9%	88.1%	1.04	1.21	73.3%	58.0%	75.4%	67.6%	32.4%	88.0%	64.9%
Audiology	6	7	1.19	28.6%	71.4%	1.00	1.28	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	8	8	1.03		100.0%		1.03	87.5%	87.5%	87.5%	62.5%	37.5%		62.5%
Clinical Engineering	28	30	1.07	73.3%	26.7%	1.02	1.24	86.7%	86.7%	50.0%	96.7%	3.3%	100.0%	87.5%
Clinical Measurement	63	68	1.08	25.0%	75.0%	1.03	1.09	72.1%	72.1%	72.5%	82.4%	17.6%	100.0%	76.5%
Dosimetrists	8	10	1.24		100.0%		1.24	70.0%	70.0%	70.0%	60.0%	40.0%		60.0%
Medical Laboratory	388	436	1.12	18.8%	81.2%	1.02	1.15	78.4%	78.4%	79.9%	74.5%	25.5%	95.1%	69.8%
Perfusionists	4	5	1.31	40.0%	60.0%	1.12	1.46	60.0%	60.0%	33.3%	60.0%	40.0%	50.0%	66.7%
Phlebotomists	42	65	1.55	12.3%	87.7%	1.50	1.55	55.4%	55.4%	59.6%	44.6%	55.4%	75.0%	40.4%

Physicists	26	28	1.08	71.4%	28.6%	1.04	1.19	92.9%	92.9%	87.5%	92.9%	7.1%	100.0%	75.0%
Radiation Therapists	39	46	1.18	8.7%	91.3%	1.30	1.17	67.4%	67.4%	69.0%	78.3%	21.7%	100.0%	76.2%
Radiographers	243	285	1.17	19.6%	80.4%	1.08	1.20	82.5%	82.5%	81.7%	68.1%	31.9%	83.9%	64.2%
Health Science/ Diagnostics	855	988	1.16	21.6%	78.4%	1.06	1.19	77.6%	78.9%	77.3%	72.3%	27.7%	92.5%	66.7%
Social Workers	37	44	1.19	13.6%	86.4%	1.17	1.19	68.2%	83.3%	65.8%	75.0%	25.0%	100.0%	71.1%
Psychologists	2	2	1.33		100.0%		1.33	100.0%		100.0%	50.0%	50.0%		50.0%
Pharmacy	150	175	1.17	10.9%	89.1%	1.03	1.19	69.1%	84.2%	67.3%	68.0%	32.0%	89.5%	65.4%
HSCP Trainees/ Students	19	19	1.00	26.3%	73.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	3	3	1.01	33.3%	66.7%	1.00	1.02	66.7%	66.7%	50.0%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	22	22	1.00	27.3%	72.7%	1.00	1.00	9.1%	16.7%	6.3%	100.0%	0.0%	100.0%	100.0%
Health & Social Care	1,420	1,651	1.16	17.8%	82.2%	1.05	1.19	74.5%	74.5%	74.5%	71.0%	29.0%	91.8%	66.5%
Executive Management	8	8	1.01	50.0%	50.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	47	48	1.01	33.3%	66.7%	1.03	1.01	93.8%	93.8%	96.9%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	55	56	1.01	35.7%	64.3%	1.02	1.01	94.6%	90.0%	97.2%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	320	353	1.10	20.1%	79.9%	1.01	1.13	92.6%	85.9%	94.3%	70.3%	29.7%	97.2%	63.5%
Clerical (III & IV)	1,265	1,455	1.15	12.0%	88.0%	1.04	1.17	73.2%	68.0%	73.9%	68.0%	32.0%	92.6%	64.7%
Management & Administrative	1,640	1,864	1.14	14.3%	85.7%	1.03	1.16	77.5%	74.4%	78.0%	69.4%	30.6%	94.4%	65.3%
Catering	79	87	1.10	29.9%	70.1%	1.05	1.12	78.2%	78.2%	80.3%	78.2%	21.8%	96.2%	70.5%
Household Services	693	829	1.20	19.5%	80.5%	1.14	1.21	68.8%	68.8%	73.6%	64.9%	35.1%	88.9%	59.1%
Other Labs & Associated	70	79	1.13	26.6%	73.4%	1.07	1.16	53.2%	53.2%	55.2%	78.5%	21.5%	95.2%	72.4%
Other Support	126	138	1.10	34.8%	65.2%	1.02	1.15	88.4%	88.4%	90.0%	62.3%	37.7%	97.9%	43.3%
Portering	339	362	1.07	95.0%	5.0%	1.06	1.14	66.9%	66.9%	44.4%	92.0%	8.0%	92.7%	77.8%
Support	1,306	1,495	1.14	40.2%	59.8%	1.08	1.19	69.8%	63.7%	73.9%	72.7%	27.3%	92.3%	59.5%
Maintenance	36	37	1.02	100.0%		1.02		97.3%	97.3%		94.6%	5.4%	94.6%	
Technical Services	2	2	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	38	39	1.02	100.0%		1.02		92.3%	92.3%	#DIV/0	94.9%	5.1%	94.9%	
General Support	1,345	1,534	1.14	41.7%	58.3%	1.08	1.19	70.4%	65.5%	73.9%	73.3%	26.7%	92.5%	59.5%
HCA, Nurse's Aide, etc.	714	799	1.12	24.4%	75.6%	1.03	1.15	79.7%	79.7%	79.8%	67.8%	32.2%	88.7%	61.1%
Health & Social Care Assistants	8	8	1.02	37.5%	62.5%	1.00	1.03	62.5%	62.5%	60.0%	62.5%	37.5%	100.0%	40.0%
Health Care Assistants	722	807	1.12	24.5%	75.5%	1.03	1.15	79.6%	79.3%	79.6%	67.8%	32.2%	88.9%	60.9%

Other Care Grades	15	21	1.41	57.1%	42.9%	1.52	1.28	47.6%	47.6%	77.8%	33.3%	66.7%	41.7%	22.2%
Care, other	15	21	1.41	57.1%	42.9%	1.52	1.28	47.6%	25.0%	77.8%	33.3%	66.7%	41.7%	22.2%
Patient & Client Care	737	828	1.12	25.4%	74.6%	1.05	1.15	78.7%	76.2%	79.6%	66.9%	33.1%	86.2%	60.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,256	12,856	1.14	21.4%	78.6%	1.05	1.17	72.4%	55.9%	76.8%	68.0%	32.0%	93.1%	61.1%
Bantry General	278	325	1.17	13.8%	86.2%	1.13	1.18	81.8%	81.8%	85.4%	61.2%	38.8%	86.7%	86.7%
Mallow General	243	287	1.18	15.3%	84.7%	1.08	1.20	73.2%	73.2%	77.8%	67.9%	32.1%	95.5%	95.5%
Cork University	4,302	4,879	1.13	22.5%	77.5%	1.06	1.16	67.5%	67.5%	71.8%	73.9%	26.1%	96.3%	96.3%
Mercy University	1,234	1,414	1.15	22.1%	77.9%	1.03	1.18	71.5%	71.5%	75.4%	62.0%	38.0%	91.3%	91.3%
Hospital Group HQ	45	54	1.21	16.7%	83.3%	1.05	1.25	64.8%	64.8%	62.2%	74.1%	25.9%	100.0%	100.0%
South Infirmary Victoria University	802	986	1.23	20.3%	79.7%	1.09	1.27	75.9%	75.9%	80.3%	45.8%	54.2%	77.5%	77.5%
UH Kerry	1,218	1,382	1.13	19.8%	80.2%	1.03	1.16	66.2%	66.2%	70.3%	69.5%	30.5%	94.9%	94.9%
UH Waterford	2,108	2,345	1.11	23.4%	76.6%	1.03	1.14	80.5%	80.5%	86.0%	70.4%	29.6%	93.6%	93.6%
South Tipperary General	956	1,098	1.15	19.2%	80.8%	1.05	1.18	77.8%	77.8%	83.0%	65.3%	34.7%	91.0%	91.0%
Lourdes Orthopaedic Kilcreene	72	86	1.20	12.8%	87.2%	1.00	1.24	93.0%	93.0%	96.0%	45.3%	54.7%	100.0%	100.0%

South/South West Hospital Group Employment by Grade Group & Staff Category: November 2020

Nov 2020 (Dec 2018 figure: 10,386)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Oct 2020	WTE Nov 2020
Overall	9,388	9,585	9,979	10,386	10,527	11,265	11,256
Consultant Anaesthesia	4.9%	4.9%	4.9%	4.7%	4.8%	4.4%	4.5%
Consultant Emergency Medicine	1.0%	1.1%	1.2%	1.0%	1.0%	1.0%	1.0%
Consultant Medicine	8.8%	8.9%	9.1%	9.3%	9.2%	9.2%	9.3%
Consultant Obstetrics & Gynaecology	1.8%	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant, Other					0.0%		
Consultant Paediatrics	1.8%	1.9%	1.9%	1.9%	1.9%	2.2%	2.3%
Consultant Pathology	2.8%	2.7%	2.8%	2.7%	2.6%	2.7%	2.7%
Consultant Radiology	2.9%	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%
Consultant Surgery	6.7%	6.6%	6.4%	6.8%	6.8%	6.2%	6.4%
Consultants	30.8%	31.1%	31.4%	31.1%	31.2%	30.7%	30.7%
Registrar	17.8%	18.1%	19.1%	19.8%	20.0%	18.1%	18.0%
Senior Registrar	1.7%	2.5%	2.6%	2.3%	2.0%	1.7%	1.8%
Specialist Registrar	11.3%	11.6%	11.1%	10.2%	11.2%	12.1%	12.0%
Registrars	30.7%	32.1%	32.7%	32.3%	33.2%	31.8%	31.8%
Interns	10.6%	10.3%	10.0%	9.8%	9.4%	12.0%	11.4%
Senior House Officer	27.5%	26.3%	25.6%	26.1%	25.6%	25.2%	25.6%
SHO/ Interns	38.1%	36.6%	35.5%	35.9%	35.0%	37.0%	37.0%
Other Medical	0.3%	0.3%	0.4%	0.7%	0.6%	0.6%	0.5%
Medical/ Dental, other	0.3%	0.3%	0.4%	0.7%	0.6%	0.5%	0.5%
Medical & Dental	14.3%	14.4%	14.5%	14.3%	14.6%	14.7%	14.7%
Clinical Nurse/ Midwife Manager	14.5%	15.3%	16.1%	16.5%	18.4%	17.5%	17.4%
Director Nursing/Midwifery, Assistant	1.5%	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	16.2%	17.1%	18.0%	18.5%	20.5%	19.5%	19.5%
Advanced Nurse/ Midwife Practitioner	0.4%	0.5%	0.5%	0.5%	0.6%	1.0%	1.1%
Clinical Nurse/ Midwife Specialist	3.0%	3.1%	2.9%	2.8%	2.9%	3.0%	3.1%
Nurse/ Midwife Specialist & AN/MP	3.3%	3.6%	3.5%	3.3%	3.5%	4.2%	4.2%
Graduate Nursing/ Midwifery	0.1%						
Staff Midwives	9.3%	9.4%	8.4%	8.0%	7.1%	6.1%	6.2%
Staff Nurse [Psychiatric]	0.0%						
Staff Nurses [General/ Children's]	69.6%	68.1%	67.1%	68.3%	67.0%	67.9%	68.6%
Staff Nurse/ Staff Midwife	79.0%	77.5%	75.5%	76.3%	74.1%	74.8%	74.8%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	0.6%	0.3%	0.7%		
Pre-registration Nurse Intern (COVID-19)						1.3%	0.5%
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.4%	0.5%	0.7%	0.5%	0.5%
Nursing/ Midwifery awaiting registration		0.0%	1.8%	0.9%	0.2%	0.3%	0.2%
Nursing/ Midwifery Student	1.0%	1.5%	2.7%	1.7%	1.6%	1.2%	1.2%
Nursing Education/Clinical	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery					0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	40.8%	40.3%	40.6%	40.9%	40.1%	39.7%	39.7%
Dietitians	4.4%	4.5%	4.8%	4.9%	4.8%	5.0%	4.9%
Occupational Therapists	3.4%	3.4%	3.2%	3.5%	3.5%	3.8%	3.9%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	12.3%	12.2%	12.8%	12.6%	12.6%	12.7%	12.7%
Podiatrists & Chiropodists	0.5%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Speech & Language Therapists	2.3%	2.1%	2.6%	2.6%	2.6%	3.0%	2.9%
Therapy Professions	23.2%	23.1%	24.1%	24.5%	24.2%	25.0%	25.0%
Audiology	0.7%	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%
Biochemists	0.5%	0.5%	0.3%	0.4%	0.4%	0.5%	0.5%
Clinical Engineering	2.1%	2.0%	2.0%	2.1%	1.9%	2.0%	2.0%

Nov 2020 (Dec 2018 figure: 10,386)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Oct 2020	WTE Nov 2020
Overall	9,388	9,585	9,979	10,386	10,527	11,265	11,256
Clinical Measurement	4.6%	4.7%	4.9%	4.6%	4.3%	4.4%	4.4%
Dosimetrists	0.4%	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%
Medical Laboratory	30.2%	30.5%	30.0%	29.3%	28.5%	27.9%	27.3%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Phlebotomists	3.0%	3.1%	2.9%	2.9%	3.2%	2.9%	3.0%
Physicists	1.8%	1.7%	1.6%	1.7%	1.8%	1.9%	1.8%
Radiation Therapists	2.6%	2.9%	2.6%	2.7%	3.2%	2.9%	2.7%
Radiographers	17.3%	16.6%	16.5%	16.4%	16.5%	16.9%	17.1%
Health Science/ Diagnostics	63.3%	63.5%	62.1%	61.4%	61.2%	60.2%	60.2%
Social Workers	2.3%	2.3%	2.5%	2.6%	2.5%	2.6%	2.6%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Pharmacy	8.7%	8.9%	9.0%	9.3%	10.1%	10.5%	10.5%
HSCP Trainees/ Students	2.1%	1.8%	2.0%	2.0%	1.7%	1.4%	1.3%
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%				
H&SC, Other	2.4%	2.1%	2.2%	2.1%	1.9%	1.5%	1.5%
Health & Social Care Professionals	11.9%	12.0%	12.1%	12.1%	12.2%	12.6%	12.6%
Executive Management	0.4%	0.5%	0.5%	0.4%	0.6%	0.6%	0.5%
Senior Management (VIII & GM)	2.2%	2.1%	2.7%	2.8%	2.6%	3.0%	2.9%
Management (VIII & above)	2.6%	2.6%	3.1%	3.2%	3.2%	3.4%	3.4%
Administrative/ Supervisory (V to VII)	13.6%	13.7%	14.7%	14.4%	16.7%	19.5%	19.5%
General Administrative (III & IV)	83.7%	83.7%	82.2%	82.4%	80.1%	77.2%	77.1%
Clerical (III & IV)	83.7%	83.7%	82.2%	82.4%	80.1%	77.1%	77.1%
Management & Administrative	14.7%	14.8%	15.0%	14.9%	15.0%	14.6%	14.6%
Catering	5.3%	5.5%	5.9%	5.6%	6.2%	5.9%	5.9%
Household Services	54.4%	52.8%	54.2%	54.6%	53.3%	51.7%	51.5%
Other Labs & Associated	3.2%	3.5%	3.9%	3.9%	4.4%	5.0%	5.2%
Other Support	8.1%	8.4%	8.4%	9.1%	9.4%	9.4%	9.3%
Portering	25.7%	26.4%	24.6%	24.0%	24.1%	25.1%	25.2%
Support	96.9%	96.6%	97.1%	97.2%	97.4%	97.1%	97.1%
Maintenance	3.0%	3.3%	2.8%	2.7%	2.5%	2.6%	2.7%
Technical Services	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	3.1%	3.4%	2.9%	2.8%	2.6%	2.9%	2.9%
General Support	12.9%	12.7%	12.0%	11.9%	11.9%	11.9%	11.9%
HCA, Nurse's Aide, etc.	95.3%	95.3%	95.7%	95.4%	95.8%	95.9%	96.9%
Health & Social Care Assistants	0.8%	1.1%	1.0%	1.8%	1.8%	2.1%	1.1%
Health Care Assistants	96.1%	96.4%	96.7%	97.2%	97.6%	98.0%	98.0%
Other Care Grades	3.9%	3.6%	3.3%	2.8%	2.4%	1.9%	2.0%
Care, other	3.9%	3.6%	3.3%	2.8%	2.4%	2.0%	2.0%
Patient & Client Care	5.3%	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

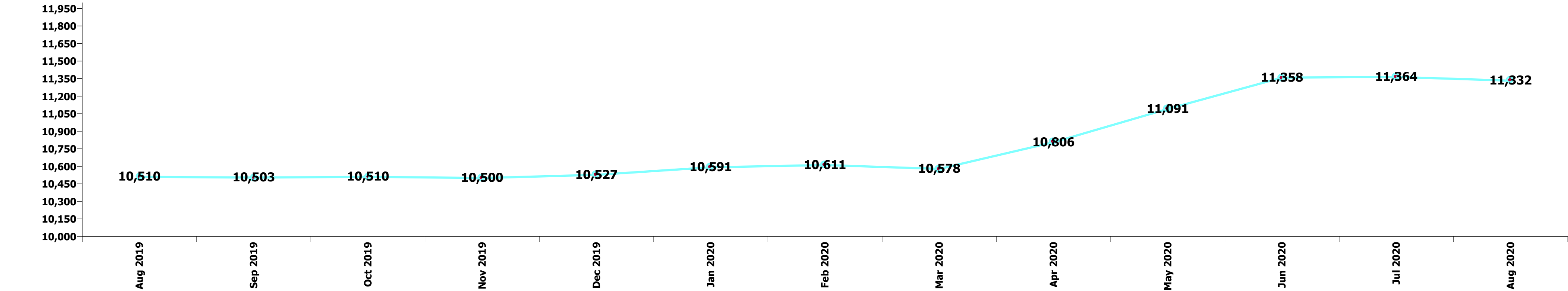
Summary Staff Movement: November 2020

Month-on-month Summary

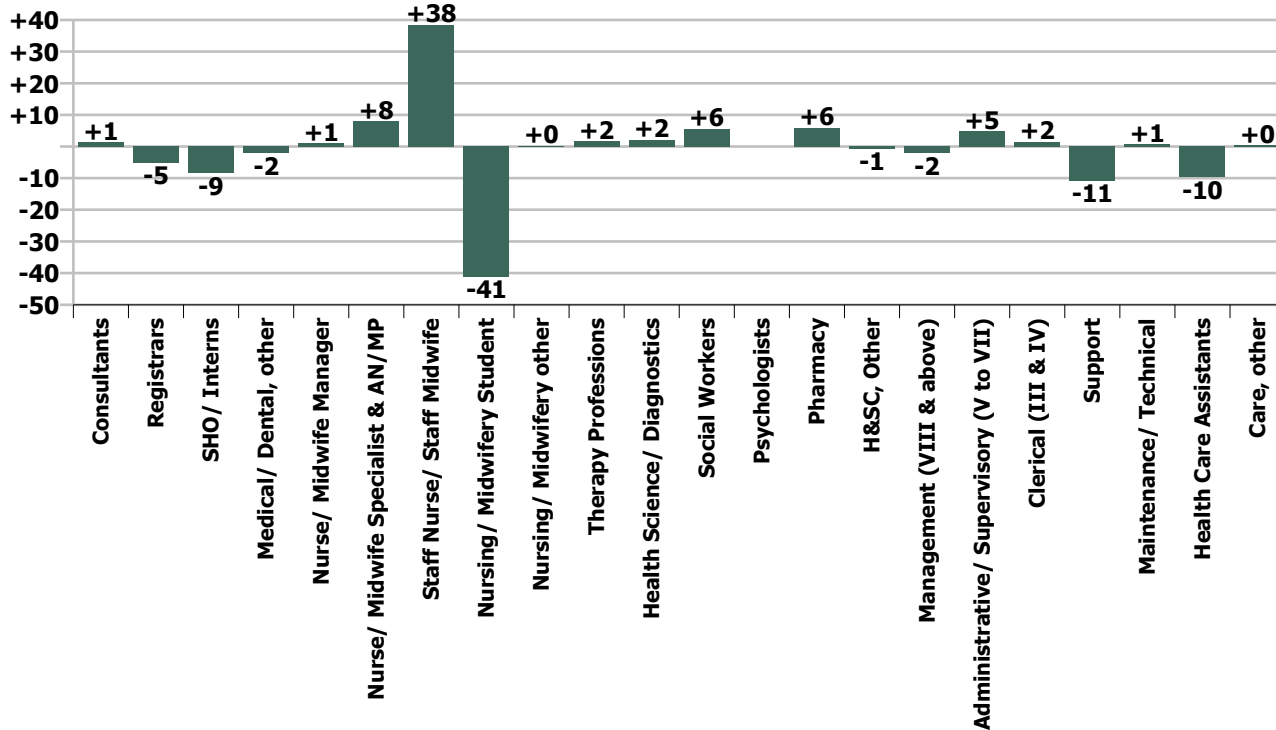
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.1%	-9	+1	-5	-9	-2	-14	+1	+8	+38	-41	+0	+7	+2	+2	+6			+6	-1	+15	-2	+5	+2	+4	-10	-10	+0	-9
Bantry General	-0.2%	-1	-0	+0	-0	-1	-1	+0	-0	+0	+0		+1	-1	-1						-1	+0	+0	+0	+0	-1	+2		+2
Mallow General	-2.3%	-6	-0	-1	+1		-0	-1	-0	-3			-5	+1	-0				-0		+0		-1	-0	-1	+0	-0		-0
Cork University	-0.1%	-6	+0	-4	+1	-0	-3	-2	+4	+6	-16	+0	-8	+3	-1	+2			+1	-1	+4	-1	+5	-5	-1	+1	-0	+0	-0
Mercy University	+0.3%	+4	+0	-3	-2		-5	+0	-0	+5	-9		-4	-0	+2	+3			+0		+5		-1	+5	+4	-0	+4		+4
Hospital Group HQ	+0.5%	+0						-0		+0			+0								-0	-0	+0	+0					
South Infirmary Victoria University	-2.4%	-19	-1	+0	-16		-17	-1	+2	+3			+4	-1	-1				+1		-0			-1	-1	-5			
UH Kerry	-0.6%	-7	+1	+3	+4	-1	+7	-1	+1	+1	-2		-0	-2	+2				+0		-0		-2	+0	-2	-2	-11		-11
UH Waterford	+0.9%	+20	+1	+1	+3	-0	+4	+7	+1	+2	-4	-0	+6	+1	-0	+0			+3		+4	-0	+3	+2	+5	+1	-0		-0
South Tipperary General	+0.8%	+8	+0	-1	+0		-0	-2	+0	+24	-11		+12	+1	+2	+1			+0		+4	-1	+1	-0	-1	-3	-4	+0	-4
Lourdes Orthopaedic Kilcreene	-0.8%	-1			-0		-0	+0		+0			+0										+0	+0	-1				
			+0.3%	-1.0%	-1.4%	-20.4%	-0.9%	+0.1%	+4.4%	+1.2%	-44.0%	+1.7%	+0.1%	+0.5%	+0.3%	+17.9%			+4.1%	-3.0%	+1.0%	-3.8%	+1.5%	+0.1%	+0.3%	-0.8%	-1.3%	+3.0%	-1.3%

Year-on-year Summary

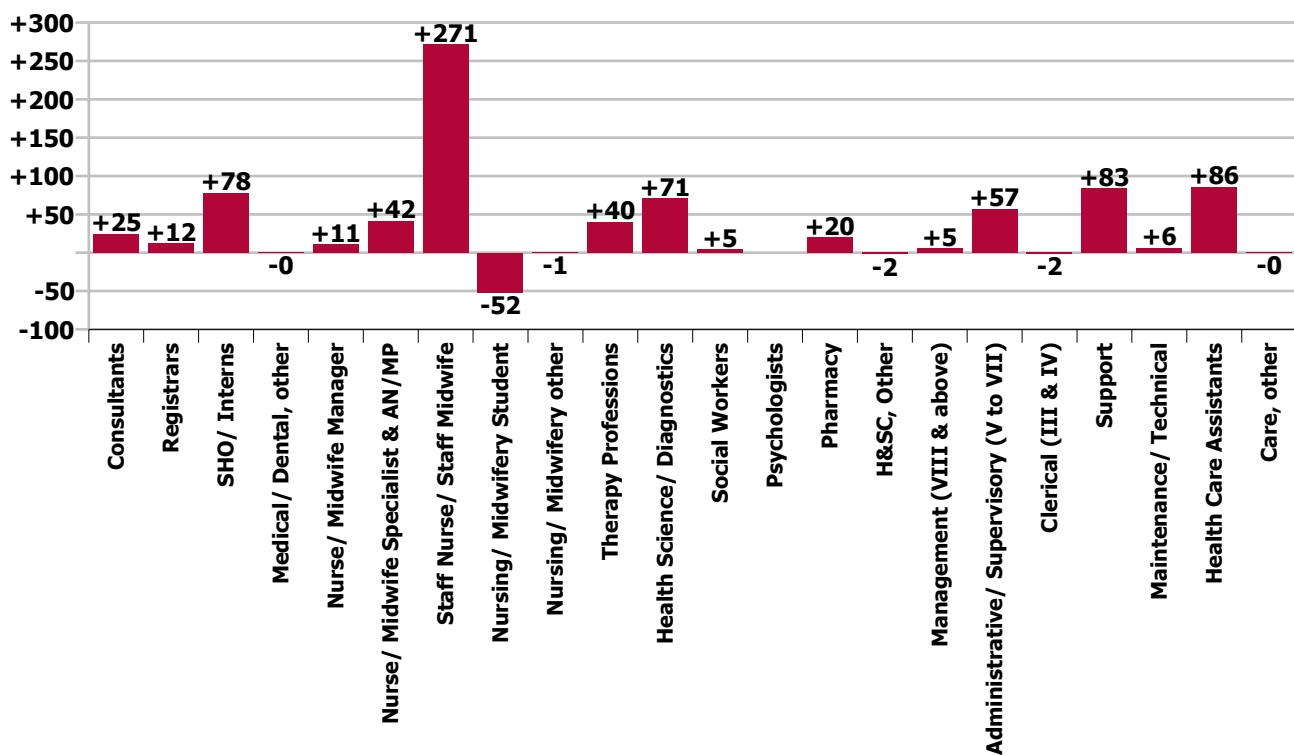
WTE change since Nov 19	% change since Nov 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+7.2%	+756	+25	+12	+12	+78	-0	+114	+11	+42	+271	-52	-1	+272	+40	+71	+5		+20	-2	+134	+5	+57	-2	+61	+90	+86	-0	+86
Bantry General	+4.6%	+12	+0	-1	+1	+0	-0	+4	-1	-2	+1		+2	+1	-1				+20	-2	+0		+2	+1	+3	-2	+9		+9
Mallow General	-2.8%	-7	-1	+1			-1	-0	+2	-10			-9	-1	+2				-0		+1		+3	-5	-2	+5	-2		-2
Cork University	+7.4%	+298	+10	+11	+24	+0	+45	-1	+16	+116	-28	-1	+102	+15	+13	+2			+7	-0	+37	+5	+8	+0	+14	+44	+56	+0	+56
Mercy University	+4.8%	+56	+5	-9	+11		+6	+2	+4	+7	-10	+0	+3	-1	+16	+1			+0	-1	+16		+10	+14	+23	+11	-3	-1	-4
Hospital Group HQ	+28.6%	+10						+2		+2			+4								+2		-1	+5	+6				
South Infirmary Victoria University	+2.7%	+21	+1	+3	+3		+7	+0	+1	+2			+4	+5	-0				+3		+8		+5	-4	+1	+9	-8		-8
UH Kerry	+10.5%	+116	-0	+1	+12		+13	+3	+7	+48	-8		+51	+7	+14				+2	+51	+23	-1	+7	-0	+6	+7	+16		+16
UH Waterford	+8.1%	+158	+8	+5	+22		+35	+5	+9	+77	-11	-0	+80	+11	+11	+1			+7	-1	+29	+1	+14	-8	+6	-2	+10		+10
South Tipperary General	+10.3%	+89	+3	+1	+6	-1	+8	-3	+4	+27	+4		+32	+3	+15	+1			+1		+20	-1	+10	-6	+3	+18	+7	-0	+7
Lourdes Orthopaedic Kilcreene	+3.4%	+2			-0		-0	-0		+3			+3										+1	+1	+1	-1			
			+5.1%	+2.4%	+14.6%	-5.4%	+7.5%	+1.3%	+28.0%	+8.8%	-49.6%	-4.5%	+6.5%	+12.8%	+9.0%	+14.4%			+15.6%	-8.5%	+10.4%	+10.5%	+21.8%	-0.1%	+3.8%	+7.2%	+13.5%	-3.1%	+13.1%



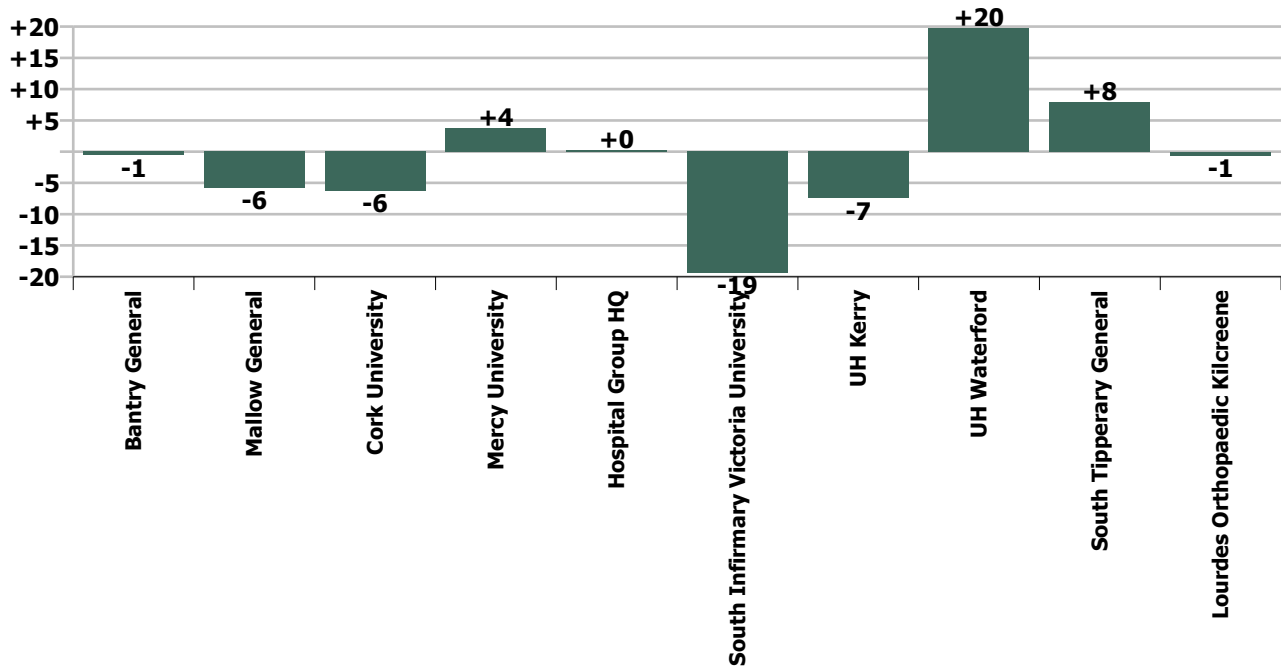
Staff Group change since: Oct 2020



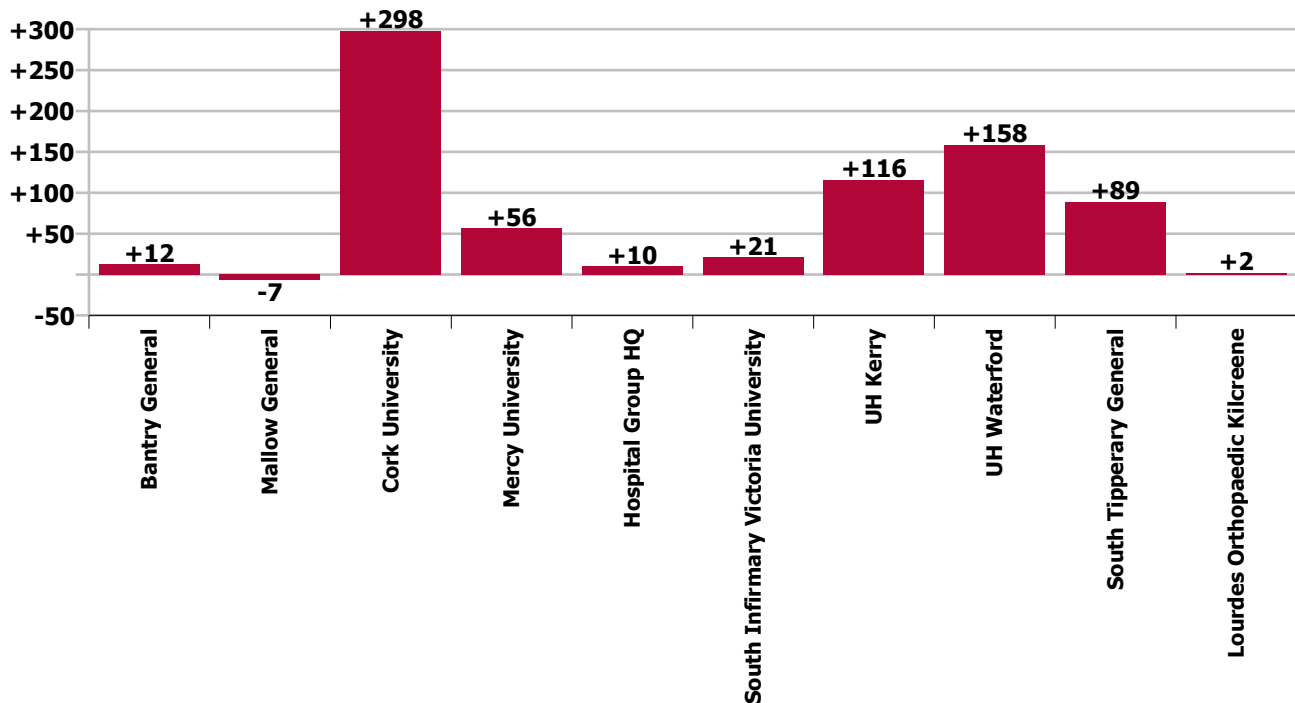
Staff Group change since: Nov 2019



Hospital change since: Oct 2020



Hospital change since: Nov 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Nov 2020

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,278	+870	-9	+19.9%	+12.8%	+8.4%	-0.1%
Consultant Anaesthesia	74	+8	+3	+4	+0	+12.0%	+3.9%	+6.2%	+0.6%
Consultant in Emergency Medicine	16	+3	-2	+1	+0	+24.7%	-8.9%	+8.0%	+0.1%
Consultant Emergency Medicine	16	+3	-2	+1	+0	+24.7%	-8.9%	+8.0%	+0.1%
Consultant Cardiologist	11	+1	+4	+4		+4.8%	+57.1%	+57.1%	
Consultant Cardiologist & General Physician			-4	-4		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	4	+3	+3	+2		+214.3%	+214.3%	+83.3%	
Consultant Dermatologist	7	-0	-1	-1	-1	-2.9%	-10.6%	-10.6%	-13.4%
Consultant Gastroenterologist & General Physician	7	+1	-3	-1	+0	+27.1%	-26.4%	-12.6%	+4.8%
Consultant General Physician	42	+12	+12	+10	+1	+39.1%	+39.5%	+33.0%	+1.8%
Consultant in Palliative Medicine	9	+4	+4	+3	+0	+87.5%	+80.0%	+50.0%	+0.4%
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	15	+3	+0	+0	+0	+27.8%	+2.2%	+2.2%	+1.0%
Consultant Nephrologist & General Physician	8	+2	+1	+1		+38.0%	+18.3%	+18.3%	
Consultant Neurologist	8	+1	-0	-0	-0	+14.3%	-4.9%	-2.4%	-2.1%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	4	-2	-1	-1		-33.3%	-20.0%	-20.0%	
Consultant Physician in Geriatric Medicine	20	+9	+6	+3	+0	+80.7%	+42.8%	+19.0%	+1.2%
Consultant Physician in Infectious Diseases	2			-1	+0			-40.0%	+0.7%
Consultant Respiratory & General Physician	7	+1		-1	+0	+16.7%		-12.5%	+0.6%
Consultant Rheumatologist			-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	8		+3	+4	-0		+43.1%	+72.9%	-2.1%
Consultant Medicine	153	+35	+22	+16	+0	+29.3%	+16.5%	+11.7%	+0.1%
Consultant Obstetrician & Gynaecologist	29	+4	+3	+3	-1	+16.9%	+10.6%	+11.0%	-2.6%
Consultant Obstetrics & Gynaecology	29	+4	+3	+3	-1	+16.9%	+10.6%	+11.0%	-2.6%
Consultant Neonatologist	6	+1	-1	+1		+26.8%	-10.8%	+20.0%	
Consultant Paediatrician	31	+11	+11	+9	+1	+56.5%	+50.3%	+37.5%	+3.8%
Consultant Paediatrics	37	+13	+10	+10	+1	+50.9%	+35.4%	+34.4%	+3.2%
Consultant Clinical Biochemist	1	-0				-23.1%			
Consultant Haematologist (Clinical and Laboratory)	15	+5	+4	+3	+0	+56.8%	+35.9%	+27.6%	+0.3%
Consultant Histopathologist	20	+1	-0	-0	-0	+4.6%	-0.1%	-1.1%	-1.0%
Consultant Microbiologist	9	+0	+1	+2	-1	+5.8%	+12.8%	+30.1%	-5.8%
Consultant Pathology	45	+6	+5	+5	-1	+16.6%	+12.0%	+12.3%	-1.5%
Consultant Radiation Oncologist	1	-1	-1			-50.0%	-50.0%		

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,278	+870	-9	+19.9%	+12.8%	+8.4%	-0.1%
Consultant Radiologist	46	+8	+1	+2	-0	+21.4%	+3.0%	+5.4%	-0.2%
Consultant Radiology	47	+7	+0	+2	-0	+17.8%	+0.7%	+5.3%	-0.2%
Consultant Cardio-thoracic Surgeon	3								
Consultant General Surgeon	25	-6	+7	+3	+2	-18.4%	+41.6%	+15.5%	+8.7%
Consultant General Surgeon Breast	3	+3			+0	-100.0%			+1.0%
Consultant General Surgeon Colo-rectal	1	+1	-1	-1		-100.0%	-50.0%	-50.0%	
Consultant General Surgeon Gastro-intestinal	3	+3				-100.0%			
Consultant General Surgeon s.i. in vascular surgery	8	+4	+1	+0	+0	+99.5%	+14.0%	+6.4%	+4.0%
Consultant Neurosurgeon	4	+1	+1			+33.3%	+37.9%		
Consultant Ophthalmic Surgeon	12	+1	+1	+1	+0	+12.0%	+8.4%	+12.2%	+1.5%
Consultant Oral Surgeon	1	+0				+30.0%			
Consultant Orthopaedic Surgeon	21	+2	+2	+1	+0	+11.6%	+11.8%	+4.9%	+1.9%
Consultant Otolaryngologist	11	+1	-0	-1	-1	+5.5%	-3.2%	-11.7%	-8.7%
Consultant Plastic Surgeon	5								
Consultant Urologist	8	+5	+1		-1	+128.6%	+14.3%		-7.7%
Consultant Surgery	105	+15	+12	+4	+1	+16.9%	+13.2%	+3.7%	+1.2%
Consultants	506	+91	+53	+45	+1	+22.0%	+11.7%	+9.8%	+0.3%
Registrar	187	-43	+39	+23	-3	-18.6%	+26.0%	+13.8%	-1.7%
Registrar, Anaesthesia	15	+11	-3	-4	-1	+262.5%	-14.7%	-19.4%	-3.7%
Registrar, Emergency Medicine	15	+15	-4	-2		-100.0%	-20.2%	-10.7%	
Registrar, Medicine	39	+37	-1	-8	+1	+1830.0%	-2.6%	-17.2%	+2.8%
Registrar, Obstetrics & Gynaecology	6	+6	-1	-0	-0	-100.0%	-14.6%	-0.3%	-0.3%
Registrar, Ophthalmology			-2	-1		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	9	+9	-2	-2		-100.0%	-16.0%	-18.2%	
Registrar, Radiology	1	+1	-1			-100.0%	-50.0%		
Registrar, Surgery	26	+23	-4	-3	-1	+766.3%	-13.4%	-10.4%	-2.7%
Registrar	297	+58	+21	+3	-4	+24.3%	+7.8%	+1.1%	-1.2%
Registrar, Senior	30	+7	-7	-5	+1	+31.5%	-19.6%	-14.4%	+3.8%
Senior Registrar	30	+7	-7	-5	+1	+31.5%	-19.6%	-14.4%	+3.8%
Registrar, Specialist	145	-6	+36	+42	-1	-3.9%	+32.8%	+40.8%	-0.4%
Specialist Registrar, Anaesthesia	2	+1	-4	-3		+100.0%	-66.7%	-60.0%	
Specialist Registrar, Emergency Medicine	1	+1	-1	-1		-100.0%	-50.0%	-50.0%	
Specialist Registrar, Medicine	28	+28	+7	+9	-2	-100.0%	+34.7%	+47.4%	-6.6%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	-1	-2	-0	-100.0%	-52.5%	-68.3%	-5.0%
Specialist Registrar, Paediatrics	1	+1	-2	-3		-100.0%	-66.7%	-75.0%	
Specialist Registrar, Pathology				-1		-100.0%	-100.0%	-100.0%	-100.0%

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,278	+870	-9	+19.9%	+12.8%	+8.4%	-0.1%
Specialist Registrar, Radiology	10	+10	+4	+2		-100.0%	+66.7%	+25.0%	
Specialist Registrar, Surgery	10	+10	-1	+4		-100.0%	-9.1%	+66.7%	
Specialist Registrar	198	+46	+38	+47	-3	+30.3%	+23.7%	+31.1%	-1.3%
Registrars	525	+111	+52	+45	-5	+26.9%	+11.1%	+9.5%	-1.0%
Intern	188	+45	+44	+42	-12	+31.4%	+30.7%	+28.7%	-6.0%
Interns	188	+45	+44	+42	-12	+31.4%	+30.7%	+28.7%	-6.0%
House Officer, Senior	254	-110	+41	+48	+3	-30.3%	+19.3%	+23.1%	+1.3%
Senior House Officer, Anaesthesia	13	+11	-1	-3		+550.0%	-6.5%	-19.5%	
Senior House Officer, Emergency Medicine	20	+20	+1	+1	-2	-100.0%	+3.7%	+6.4%	-8.2%
Senior House Officer, Medicine	65	+65	+9	-0	+2	-100.0%	+15.6%	-0.7%	+2.7%
Senior House Officer, Obstetrics & Gynaecology	12	+12	+2	-0	+1	-100.0%	+17.3%	-0.2%	+8.9%
Senior House Officer, Ophthalmology	2	+2	-3	-2	-0	-100.0%	-60.4%	-50.5%	-1.0%
Senior House Officer, Paediatrics	16	+16	-2	-4	-2	-100.0%	-8.8%	-18.4%	-10.5%
Senior House Officer, Surgery	41	+37	+6	-4	+1	+934.8%	+18.3%	-8.0%	+2.9%
Senior House Officer	422	+53	+53	+36	+4	+14.2%	+14.4%	+9.3%	+0.9%
SHO/ Interns	610	+98	+97	+78	-9	+19.0%	+19.0%	+14.7%	-1.4%
Area Medical Officer	2	-0	-0	-0	-0	-8.7%	-4.3%	-4.3%	-4.7%
Area Medical Officer, Senior	1	+1	+1			-100.0%	-100.0%		
Associate Specialist				-2		-100.0%	-100.0%	-100.0%	-100.0%
Director of Public Health	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Medical Officer	2	+0			-1	+21.9%			-35.6%
Medical Officer, Principal	1	+1		-1	-1	-100.0%		-33.3%	-50.0%
Ophthalmic Physician, Community	1	+1	+1	-0		-100.0%	-100.0%	-4.8%	
Other Medical	9	+4	+3	-2	-2	+101.6%	+56.4%	-16.2%	-20.4%
Medical/ Dental, other	9	+4	+3	-2	-2	+101.6%	+56.4%	-16.2%	-20.4%
Medical & Dental	1,650	+304	+206	+167	-14	+22.6%	+14.2%	+11.2%	-0.9%
Clinical Midwife Manager 1			-1	-3		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Midwife Manager 2	27	+18	+11	+9	-1	+225.1%	+66.2%	+49.1%	-1.9%
Clinical Midwife Manager 3	5	+4	+4	+3	-0	+399.0%	+399.0%	+149.5%	-0.2%
Clinical Nurse Manager 1	180	+45	+29	+6	+3	+33.3%	+19.5%	+3.2%	+1.9%
Clinical Nurse Manager 1 (Mental Health)	2	+1	-0			+140.6%	-8.9%		
Clinical Nurse Manager 1 - Theatre			-2			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2	490	+139	+69	+62	+1	+39.6%	+16.5%	+14.6%	+0.3%
Clinical Nurse Manager 2 (Mental Health)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2 - Theatre	10	-6	-0	-0		-37.5%	-0.4%	-0.2%	

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,278	+870	-9	+19.9%	+12.8%	+8.4%	-0.1%
Clinical Nurse Manager 3	38	+20	+14	+0	-3	+109.3%	+56.7%	+0.5%	-7.2%
Clinical Nurse Manager 3 - Night	23	-0	+2	+0	-2	-0.2%	+8.0%	+0.8%	-8.5%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1	-8.9%	+3.0%	-30.7%	-34.3%
Clinical Nurse/ Midwife Manager	778	+222	+127	+77	-2	+39.9%	+19.5%	+11.0%	-0.2%
Director of Nursing 1, Assistant	55	+13	+9	+4	-1	+30.1%	+18.4%	+8.8%	-1.0%
Director of Nursing 2, Assistant	11	+5	+5	+5	+4	+76.8%	+79.2%	+80.4%	+51.6%
Director of Nursing 3, Assistant	9	+1	-2	-5	-2	+12.5%	-18.2%	-35.7%	-21.2%
Director of Nursing 4, Assistant	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing, Deputy		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	76	+18	+11	+4	+2	+32.0%	+17.5%	+5.9%	+2.2%
Director of Midwifery 2	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	9	+4	-0	+1	-0	+78.8%	-0.7%	+8.8%	-0.6%
Director of Nursing 2	2	+2	-0	-0	+0	-100.0%	-11.5%	-11.5%	+26.4%
Director of Nursing 3	2	-1				-33.3%			
Director of Nursing & Midwifery, Hospital Group	1	+1	+1			-100.0%	-100.0%		
Director of Nursing/Midwifery	15	+7	+2	+1	+1	+83.1%	+12.7%	+10.8%	+9.4%
Nurse/ Midwife Manager	868	+247	+140	+83	+1	+39.7%	+19.2%	+10.6%	+0.1%
Advanced Midwife Practitioner	1								
Advanced Nurse Practitioner, Candidate (General)	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+100.0%
Advanced Nurse Practitioner (General)	48	+35	+27	+26	+4	+284.5%	+125.2%	+123.8%	+8.6%
Advanced Nurse/ Midwife Practitioner	51	+37	+29	+28	+5	+278.2%	+128.5%	+127.2%	+10.4%
Clinical Midwife Specialist	17	+11	+6	+4	+0	+187.8%	+58.4%	+27.5%	+1.5%
Clinical Nurse Specialist (Children's)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Nurse Specialist (General)	121	+12	+12	+17	+3	+11.4%	+11.3%	+16.7%	+2.5%
Clinical Nurse/ Midwife Specialist	139	+24	+19	+22	+3	+21.3%	+16.3%	+18.7%	+2.4%
Nurse/ Midwife Specialist & AN/MP	190	+62	+48	+50	+8	+48.3%	+33.9%	+36.2%	+4.4%
Staff Nurse, General (Graduate Scheme)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-3				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	110	+110	+110	+110	-6	-100.0%	-100.0%	-100.0%	-5.1%
Enhanced Midwife, Senior	47	+47	+47	+47	-0	-100.0%	-100.0%	-100.0%	-0.4%
Staff Midwife	110	-160	-151	-149	+11	-59.3%	-57.9%	-57.5%	+10.7%
Staff Midwife, Senior	9	-78	-72	-71	-1	-89.7%	-88.9%	-88.7%	-5.9%
Staff Midwife, Senior (dual qualified)	1	+0	+0	+0	-0	+37.8%	+148.0%	+5.1%	-10.1%
Staff Midwives	277	-81	-65	-62	+4	-22.6%	-19.1%	-18.4%	+1.4%
Staff Nurse, Senior (Dual-Qualified Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,278	+870	-9	+19.9%	+12.8%	+8.4%	-0.1%
Staff Nurse [Psychiatric]		-1				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	5	+5	+5	+5	-1	-100.0%	-100.0%	-100.0%	-14.9%
Enhanced Nurse (Community/Primary Care)					-1	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (General)	1,128	+1,128	+1,128	+1,128	+8	-100.0%	-100.0%	-100.0%	+0.7%
Enhanced Nurse, Senior (Children's)	11	+11	+11	+11	+1	-100.0%	-100.0%	-100.0%	+6.4%
Enhanced Nurse, Senior (General)	728	+728	+728	+728	+19	-100.0%	-100.0%	-100.0%	+2.6%
Staff Nurse (Adaptation Placement), General	8	+8	+8	+1	+8	-100.0%	-100.0%	+22.8%	-100.0%
Staff Nurse (Children's)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-12	-6	-6	+0	-90.8%	-83.9%	-82.2%	+5.2%
Staff Nurse - General	926	-1,131	-1,177	-1,318	+18	-55.0%	-56.0%	-58.7%	+1.9%
Staff Nurse, Senior (Dual Qualified)	28	-74	-67	-58	-1	-72.5%	-70.4%	-67.5%	-2.8%
Staff Nurse, Senior (General)	229	-265	-279	-325	-16	-53.6%	-55.0%	-58.7%	-6.5%
Staff Nurses [General/ Children's]	3,064	+396	+350	+166	+35	+14.8%	+12.9%	+5.7%	+1.1%
Staff Nurse/ Staff Midwife	3,340	+311	+285	+104	+38	+10.3%	+9.3%	+3.2%	+1.2%
Student General Nursing Intern (pre-registration)		-12	-23	-11		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-12	-23	-12		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	23	+23	+23	+23	-33	-100.0%	-100.0%	-100.0%	-58.7%
Student Midwifery Intern (COVID-19 HCA)					-3	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	23	+23	+23	+23	-36	-100.0%	-100.0%	-100.0%	-60.6%
Student Midwifery (post registration)	22	-3	+5	-1	-0	-10.3%	+30.4%	-4.4%	-0.1%
Post-registration Nurse/ Midwife Student	22	-3	+5	-1	-0	-10.3%	+30.4%	-4.4%	-0.1%
Staff Midwife (awaiting-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	7	+7	-63	-28	-6	-100.0%	-89.6%	-79.3%	-43.2%
Nursing/ Midwifery awaiting registration	7	+7	-63	-29	-6	-100.0%	-89.6%	-79.9%	-43.2%
Nursing/ Midwifery Student	52	+16	-58	-19	-41	+43.6%	-52.4%	-26.3%	-44.0%
Clinical Nurse Instructor/Teacher		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+1	+0	-100.0%	+77.0%	+77.0%	+2.9%
Nurse Tutor	3	+2	+1	+2	+0	+181.0%	+24.3%	+123.0%	+9.3%
Nurse Tutor (Midwifery)	1	-1	-1	-1	-0	-72.2%	-72.4%	-70.1%	-7.4%
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-5	+1	-0	-0	-46.2%	+18.9%	-0.3%	-0.3%
Nursing/ Midwifery Practice Development Co-ordinator	2	-1	+1	+1		-32.7%	+114.9%	+114.9%	
Nursing Education/Clinical	13	-5	+2	+2	+0	-25.9%	+17.9%	+19.7%	+1.8%
Director of the Nursing & Midwifery P&D Unit	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Other Nursing/ Midwifery	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,278	+870	-9	+19.9%	+12.8%	+8.4%	-0.1%
Nursing/ Midwifery other	14	-4	+3	+3	+0	-20.2%	+27.0%	+29.0%	+1.7%
Nursing & Midwifery	4,465	+632	+418	+222	+7	+16.5%	+10.3%	+5.2%	+0.1%
Dietitian	18	+2	-6	-4	-1	+11.2%	-24.0%	-17.0%	-3.2%
Dietitian, Clinical Specialist	2	-1	-1	-1	-0	-29.2%	-32.0%	-32.0%	-20.6%
Dietitian Manager	5	-0	-1	+0	+0	-2.5%	-15.7%	+7.3%	+2.6%
Dietitian Manager-in-charge III	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Dietitian, Senior	44	+18	+18	+11	-0	+72.3%	+69.3%	+33.3%	-0.5%
Dietitians	69	+20	+12	+8	-1	+41.7%	+20.0%	+12.7%	-1.6%
Occupational Therapist	19	+2	+5	+1	+0	+10.8%	+39.8%	+4.5%	+2.3%
Occupational Therapist, Clinical Specialist	1	+0	+0			+8.3%	+8.3%		
Occupational Therapist-in-charge III			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	5	+0	+0	+1	-0	+8.7%	+9.7%	+35.4%	-0.2%
Occupational Therapist, Senior	30	+15	+11	+9	+1	+99.1%	+58.1%	+45.1%	+3.5%
Occupational Therapists	55	+17	+16	+11	+1	+46.2%	+41.9%	+24.1%	+2.7%
Orthoptist, Senior	4			-1				-12.5%	
Orthoptists	4			-1				-12.5%	
Physiotherapist	67	+8	-10	-7	+3	+13.8%	-13.0%	-9.0%	+4.1%
Physiotherapist, Clinical Specialist	21	+11	+12	+8	+0	+100.7%	+123.0%	+54.8%	+0.2%
Physiotherapist-in-charge (Grade III)	2	-0	-0	-0	+0	-7.0%	-7.0%	-7.0%	+2.2%
Physiotherapist Manager	6		+0	+1			+1.9%	+22.7%	
Physiotherapist, Senior	84	+24	+24	+21	-1	+39.5%	+39.1%	+32.8%	-1.2%
Physiotherapists	181	+43	+25	+23	+2	+30.8%	+16.3%	+14.3%	+0.9%
Chiropodist, Clinical Specialist	1	+1	+1	+1		+590.0%	+590.0%	+228.6%	
Chiropodist/ Podiatrist	1	-1	+1	+1	-0	-42.0%	-100.0%	-100.0%	-1.2%
Chiropodist/ Podiatrist, Senior	3	-1	-2	-3	-0	-23.4%	-33.6%	-45.4%	-0.3%
Podiatrists & Chiropodists	5	-0	+0	-1	-0	-6.1%	+8.7%	-13.2%	-0.4%
Speech & Language Therapist	11	+5	-1	+1	+0	+84.0%	-8.7%	+5.6%	+3.9%
Speech & Language Therapist, Clinical Specialist	1	-1	-1			-44.4%	-44.4%		
Speech & Language Therapist Manager	2	+1	+1	+1	-0	+33.9%	+47.9%	+33.9%	-2.4%
Speech & Language Therapist Manager-in-charge III	1		+1				-100.0%		
Speech & Language Therapist, Senior	26	+11	+9	+8	-1	+71.8%	+58.5%	+43.8%	-2.5%
Speech & Language Therapists	41	+16	+9	+9	-0	+61.1%	+29.1%	+27.8%	-0.7%
Therapy Professions	355	+96	+63	+49	+2	+36.9%	+21.5%	+15.9%	+0.5%
Audiologist	3	-1				-19.1%			
Audiologist, Chief	1	-1	-1	-0	-0	-42.7%	-42.3%	-10.0%	-7.2%

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,278	+870	-9	+19.9%	+12.8%	+8.4%	-0.1%
Audiologist, Senior	2		+0	+1			+7.5%	+100.0%	
Audiology	6	-1	-1	+1	-0	-19.0%	-8.1%	+18.0%	-1.2%
Biochemist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+0	+53.6%	+198.0%	+49.0%	+11.2%
Biochemist, Senior	5	+2	+3	+2	+0	+69.6%	+163.9%	+69.6%	+5.3%
Biochemists	8	+2	+4	+3	+1	+34.7%	+103.4%	+61.0%	+7.5%
Clinical Engineering Technician	8	+2	+1	+0	-0	+38.1%	+13.5%	+1.4%	-0.3%
Clinical Engineering Technician, Chief	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3			-1				-25.0%	
Clinical Engineering Technician, Senior	14	+2	+2	+2	-1	+14.9%	+11.8%	+14.0%	-4.7%
Clinical Engineering	28	+5	+3	+2	-1	+21.7%	+13.9%	+7.1%	-2.5%
Cardiac Physiologist	16	-5	-2	+1	+0	-24.6%	-9.7%	+3.4%	+2.3%
Cardiac Physiologist, Chief I	5	+2	+2	+2	-0	+81.7%	+58.9%	+50.6%	-8.2%
Cardiac Physiologist, Chief II	2	-1	-1	-1		-36.0%	-36.0%	-36.0%	
Cardiac Physiologist, Senior	17	+9	+1	+2	+1	+117.3%	+3.4%	+13.6%	+4.4%
E.C.G. Technician	3	-1	+1	+1		-31.8%	+50.0%	+50.0%	
Neuro-Physiologist	6	+2	+1	+0	+0	+34.5%	+30.4%	+1.9%	+4.6%
Neuro-Physiologist, Chief I	1	+1				-100.0%			
Neuro-Physiologist, Chief II	2	+1				+100.0%			
Neuro-Physiologist, Senior	2	+0	-0	-1	+0	+26.7%	-14.6%	-36.4%	+2.0%
Respiratory Physiologist	2	+1	+1	+1	-0	+49.6%	+99.0%	+99.0%	-0.5%
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Senior	6	+5	+2	+2	+1	+601.2%	+45.5%	+45.5%	+20.7%
Vascular Physiologist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Measurement	63	+12	+4	+6	+2	+24.1%	+6.0%	+10.6%	+3.1%
Dosimetrist, Basic	6	+2	+3	+2	-0	+59.3%	+112.3%	+31.3%	-0.5%
Dosimetrist, Senior	2	+2	-0	-0	-0	-100.0%	-5.6%	-8.1%	-0.6%
Dosimetrists	8	+4	+3	+1	-0	+101.8%	+68.1%	+20.4%	-0.5%
Laboratory Manager	3	+2	+1	+0	-0	+193.0%	+46.5%	+1.0%	-0.3%
Medical Scientist	259	+16	+3	+12	+3	+6.8%	+1.2%	+4.7%	+1.1%
Medical Scientist, Chief	31	+10	+5	+3	+1	+48.5%	+21.4%	+9.5%	+3.3%
Medical Scientist, Senior	79	+12	+7	+2	-8	+17.6%	+9.9%	+2.8%	-8.7%
Medical Scientist, Specialist	16	+10	+9	+5	+0	+178.6%	+111.0%	+47.4%	+0.1%
Medical Laboratory	388	+51	+25	+22	-4	+15.0%	+6.9%	+5.9%	-0.9%
Perfusionist	4	+1	-1	-1	-1	+18.6%	-14.3%	-16.6%	-17.5%
Perfusionists	4	+1	-1	-1	-1	+18.6%	-14.3%	-16.6%	-17.5%

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,278	+870	-9	+19.9%	+12.8%	+8.4%	-0.1%
Phlebotomist	39	+10	+6	+5	+1	+35.6%	+19.8%	+15.9%	+3.6%
Phlebotomist, Senior	3	-2	-0		+0	-40.3%	-1.7%		+0.4%
Phlebotomists	42	+8	+6	+5	+1	+25.0%	+18.1%	+14.6%	+3.4%
Physicist	8	-0	+0	+0	-0	-0.8%	+1.5%	+0.5%	-1.2%
Physicist, Chief	1								
Physicist, Principal	6	+1	+1	+1	+0	+32.5%	+20.0%	+20.0%	+1.7%
Physicist, Senior	11	+5	+7	+4	-0	+83.0%	+136.5%	+62.3%	-3.5%
Physics Technician		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Physicists	26	+6	+7	+4	-0	+27.3%	+34.6%	+20.4%	-1.5%
Radiation Therapist	29	+8	+6	+4	+1	+39.7%	+28.2%	+18.4%	+2.3%
Radiation Therapist, Clinical Specialist	10	+1	+1	+0	-2	+15.0%	+16.2%	+3.1%	-15.9%
Radiation Therapists	39	+9	+8	+5	-1	+32.3%	+24.8%	+14.0%	-3.1%
Radiographer	116	+16	+22	+25	+4	+15.4%	+22.9%	+27.5%	+4.0%
Radiographer, Clinical Specialist	52	+14	+6	+1	-3	+35.5%	+13.8%	+2.1%	-5.2%
Radiographer, Senior	61	+19	+15	+10	+3	+44.0%	+31.2%	+19.1%	+4.9%
Radiography Service Manager, I	9	+1	+1	+1	+0	+12.7%	+15.7%	+18.1%	+0.3%
Radiography Service Manager, II	5	+1	-0	+1	+1	+29.7%	-1.4%	+23.2%	+23.2%
Radiographers	243	+50	+44	+38	+5	+25.9%	+21.9%	+18.6%	+2.3%
Health Science/ Diagnostics	855	+147	+102	+87	+2	+20.7%	+13.6%	+11.3%	+0.3%
Social Worker	22	+8	+4	+2	+4	+57.5%	+23.5%	+10.9%	+23.1%
Social Worker, Medical	1	-4	+1	+1	+1	-71.3%	+54.9%	+54.9%	+54.9%
Social Worker, Principal	2	+0	-1	-2		+4.7%	-31.3%	-48.8%	
Social Worker, Senior Medical	7	+4	+3	+2	+0	+146.1%	+91.9%	+50.1%	+0.3%
Social Worker, Team Leader	5	+3	-0	+1	+1	+166.3%	-6.6%	+24.6%	+25.6%
Social Workers	37	+12	+7	+4	+6	+45.9%	+22.3%	+12.0%	+17.9%
Social Workers	37	+12	+7	+4	+6	+45.9%	+22.3%	+12.0%	+17.9%
Psychologist, Counselling	1								
Psychologist, Principal Clinical	1	+1	-0			-100.0%	-9.1%		
Psychologist, Senior Clinical		-1				-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	2		-0				-6.3%		
Psychologists	2		-0				-6.3%		
Pharmaceutical Technician	41	+16	+10	+8	+2	+62.2%	+32.7%	+24.0%	+6.1%
Pharmaceutical Technician, Senior	30	+10	+5	+7	-1	+49.1%	+21.7%	+30.2%	-4.4%
Pharmacist	17	-1	+1	+1	-0	-4.6%	+9.3%	+6.3%	-0.6%
Pharmacist, Chief I	3								

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,278	+870	-9	+19.9%	+12.8%	+8.4%	-0.1%
Pharmacist, Chief II	10	+5	+2	+2	+1	+92.5%	+21.0%	+24.8%	+12.7%
Pharmacist, Senior	49	+23	+22	+15	+4	+88.4%	+84.4%	+43.8%	+8.6%
Pharmacy	150	+52	+41	+33	+6	+53.8%	+37.8%	+28.0%	+4.1%
Pharmacy	150	+52	+41	+33	+6	+53.8%	+37.8%	+28.0%	+4.1%
Medical Scientist, Student	18	-5	-5	-6	+0	-21.7%	-22.6%	-25.0%	+0.2%
Pharmaceutical Technician, Student	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-50.0%
Pharmacist, Student		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	19	-5	-5	-6	-1	-20.8%	-21.6%	-24.0%	-4.9%
Child Care Manager	1	-0	+1	+1	-0	-3.0%	#DIV/0	#DIV/0	-3.0%
Clinical Photographer, Senior	1								
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+49.3%
Other Health & Social Care	3	+1	+2	+2	+0	+48.5%	+197.0%	+197.0%	+11.2%
Play Therapist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	22	-5	-4	-4	-1	-18.6%	-16.3%	-15.5%	-3.0%
Health & Social Care Professionals	1,420	+301	+209	+168	+15	+26.9%	+17.2%	+13.4%	+1.0%
CEO (Band H2 Hospital)	1	+1				-100.0%			
CEO (Band H3 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Chief Executive Officer	1	-1				-50.0%			
Director of Finance	1								
Head of Function /Service, Acute Services					-1	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Head of Process & Operations (HSE)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+2	-1	-0	-0	-100.0%	-34.7%	-2.0%	-2.0%
Network Manager (Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	8	+2	+1	+2	-1	+32.7%	+13.7%	+32.7%	-11.6%
Chief Executive Officer, Deputy		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+2	+3	-0	-0	+33.2%	+59.8%	-0.1%	-0.1%
General Manager	11	+6	+0	-2	-1	+129.0%	+4.1%	-11.9%	-5.1%
Grade VIII	28	+11	+5	+5	-1	+63.9%	+21.4%	+21.1%	-1.9%
Senior Management (VIII & GM)	47	+17	+7	+3	-1	+57.7%	+18.4%	+7.5%	-2.4%
Management (VIII & above)	55	+19	+8	+5	-2	+53.5%	+17.7%	+10.5%	-3.8%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,278	+870	-9	+19.9%	+12.8%	+8.4%	-0.1%
Grade V	180	+77	+68	+71	+3	+74.9%	+61.0%	+64.4%	+1.9%
Grade VI	63	+15	+10	+9	-3	+31.4%	+18.2%	+16.9%	-5.1%
Grade VII	73	+41	+21	+16	+6	+126.9%	+41.4%	+29.0%	+8.9%
Supplies Officer Grade A	1		+1	+1	-1		-100.0%	-100.0%	-50.0%
Supplies Officer Grade B	3	-1	+0	+0		-25.0%	+7.1%	+4.9%	
Middle Management (V-VII)	320	+131	+100	+97	+5	+69.3%	+45.8%	+43.7%	+1.5%
Administrative/ Supervisory (V to VII)	320	+131	+100	+97	+5	+69.3%	+45.8%	+43.7%	+1.5%
Clerical Officer	802	+10	-44	-79	-2	+1.2%	-5.2%	-8.9%	-0.2%
Grade IV	430	+106	+82	+71	+3	+32.9%	+23.5%	+19.7%	+0.7%
Supplies Officer Grade C	12	+4	+3	+3		+50.0%	+33.3%	+33.3%	
Supplies Officer Grade D	17	-3	-1	-2	+1	-16.6%	-6.9%	-11.8%	+4.5%
Telephonist	4	-8	-3	-2	-0	-67.4%	-41.5%	-30.0%	-2.7%
Telephonist, Night		-1				-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,265	+107	+37	-9	+2	+9.2%	+3.0%	-0.7%	+0.1%
Clerical (III & IV)	1,265	+107	+37	-9	+2	+9.2%	+3.0%	-0.7%	+0.1%
Management & Administrative	1,640	+257	+145	+94	+4	+18.6%	+9.7%	+6.1%	+0.3%
Catering	79	+15	+8	+10	-1	+23.1%	+11.7%	+15.2%	-1.5%
Household Services	693	+32	+43	+19	-8	+4.8%	+6.7%	+2.8%	-1.2%
Other Labs & Associated	70	+30	+23	+21	+2	+77.5%	+47.9%	+43.1%	+3.0%
Other Support	126	+27	+25	+13	-2	+26.9%	+24.4%	+11.2%	-1.8%
Portering	339	+26	+43	+43	-1	+8.4%	+14.7%	+14.4%	-0.3%
Support	1,306	+130	+142	+106	-11	+11.1%	+12.2%	+8.8%	-0.8%
Boilerman	1								
Chargehand	4	+4	+2	+2	+1	-100.0%	+91.0%	+91.0%	+35.5%
Electrician	4	-1	-0	-0		-23.6%	-4.5%	-4.5%	
Gardener/ Groundsman	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Gardener/ Groundsman, Head	2				+0				+1.0%
General Operative	8	-4	+1	+1	-0	-33.3%	+14.3%	+14.3%	-4.0%
Maintenance Craftsman/Technician	4	-5	-2	-2		-55.6%	-33.0%	-32.9%	
Maintenance Foreman	4	+2	+1	+1	+0	+100.0%	+33.3%	+33.3%	+1.5%
Maintenance Foreman, Assistant	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Maintenance Officer	1								
Plasterer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,278	+870	-9	+19.9%	+12.8%	+8.4%	-0.1%
Plumber	5	+1	-0	-0	-0	+18.3%	-3.5%	-1.3%	-1.3%
Maintenance	36	-1	+3	+3	+1	-1.7%	+7.4%	+7.8%	+1.9%
Engineer/ Engineering Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Technical Services Officer, Chief Asst.	1	+1				-100.0%			
Technical Services	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Maintenance/ Technical	38	+0	+4	+4	+1	+1.0%	+10.0%	+10.4%	+1.8%
General Support	1,345	+131	+146	+109	-10	+10.8%	+12.2%	+8.8%	-0.8%
HCA, Nurse's Aide, etc.	714	+243	+157	+117	-2	+51.6%	+28.1%	+19.6%	-0.2%
Physiotherapy Assistant	7	+3	+1	-0	-0	+71.2%	+14.2%	-2.1%	-2.1%
Radiography Aide	1	+1	+1	-3	-8	-100.0%	-100.0%	-77.5%	-88.9%
Health & Social Care Assistants	8	+4	+2	-4	-8	+96.2%	+30.8%	-31.4%	-51.0%
Health Care Assistants	722	+247	+159	+113	-10	+51.9%	+28.1%	+18.6%	-1.3%
Chaplain	10	-4	-3	-3	+0	-28.1%	-24.7%	-25.3%	+4.2%
Dental Surgery Assistant (unqualified)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	5	+1	+0	+1	+0	+14.5%	+1.6%	+18.9%	+0.8%
Other Care Grades	15	-4	-4	-3	+0	-22.0%	-21.8%	-14.6%	+3.0%
Care, other	15	-4	-4	-3	+0	-22.0%	-21.8%	-14.6%	+3.0%
Patient & Client Care	737	+243	+154	+111	-9	+49.1%	+26.5%	+17.7%	-1.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Nov 2020

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,671	+1,278	+870	-9	+19.9%	+17.4%	+12.8%	+8.4%	-0.1%
Consultants	5	-1	-1	-0	-1	-0	-20.5%	-11.0%	-4.6%	-11.8%	-5.5%
Registrars	5	+1	+1	-1		+0	+25.0%	+36.2%	-16.7%		+2.0%
SHO/ Interns	14	+2	+3	+4	-1	-0	+12.5%	+30.7%	+35.0%	-3.6%	-2.2%
Medical/ Dental, other	1	+0				-1	+48.0%				-50.3%
Nurse/ Midwife Manager	30	+16	+11	+10	+5	+0	+109.6%	+56.8%	+48.7%	+18.5%	+1.4%
Nurse/ Midwife Specialist & AN/MP	2	+0	-1	-1	-1	-0	+25.3%	-24.8%	-21.7%	-35.2%	-2.1%
Staff Nurse/ Staff Midwife	81	-2	-5	-5	-7	+0	-2.8%	-5.2%	-6.1%	-7.9%	+0.4%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+0	-100.0%	+100.0%	-100.0%	+100.0%	+63.9%
Therapy Professions	10	+2	+0	-1	+0	-1	+18.8%	+0.0%	-6.1%	+1.6%	-6.6%
Health Science/ Diagnostics	16	+2	+1	+2	-0	-1	+11.1%	+6.6%	+14.9%	-1.9%	-3.6%
Pharmacy	2	+1	+1	+1	+1		+244.8%	+72.4%	+33.3%	+33.3%	
Administrative/ Supervisory (V to VII)	5	+3	+3	+2	+2	+0	+166.0%	+166.0%	+77.3%	+82.2%	+0.2%
Clerical (III & IV)	22	-1	+1	-2	-3		-3.2%	+3.2%	-7.1%	-13.4%	
Support	17	-1	-2	-1	-1	-1	-6.2%	-11.5%	-6.6%	-7.4%	-7.0%
Maintenance/ Technical	1										
Health Care Assistants	64	+11	+10	+8	+10	+2	+20.0%	+19.4%	+15.3%	+18.6%	+3.4%
Care, other	1	-0	-0	+0			-1.6%	-1.6%	+21.2%		
Bantry General	278	+33	+24	+17	+4	-1	+13.6%	+9.6%	+6.7%	+1.5%	-0.2%
Consultants	10	+1	-1	-0	-1	-0	+8.7%	-4.8%	-4.3%	-8.6%	-0.1%
Registrars	5	+3	+3	+2	+2	-1	+125.0%	+125.0%	+50.0%	+50.0%	-22.8%
SHO/ Interns	11	-3	-1	+1		+1	-21.4%	-8.3%	+10.0%		+10.6%
Nurse/ Midwife Manager	22	+5	+3	+2	+4	-1	+30.9%	+13.0%	+10.0%	+21.6%	-6.2%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	+2	-0	+182.9%	+182.9%	+182.9%	+182.9%	-10.4%
Staff Nurse/ Staff Midwife	74	-3	-3	-9	-9	-3	-4.5%	-3.6%	-11.2%	-11.2%	-3.7%
Nursing/ Midwifery Student					-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	4	+1	+2	+2	+1	+1	+20.5%	+64.2%	+64.2%	+35.9%	+18.3%
Health Science/ Diagnostics	16	+3	+2	+2	+2	-0	+28.3%	+10.7%	+14.8%	+13.1%	-1.1%
Pharmacy	3	+1	+1	+2	+2	-0	+52.9%	+101.6%	+160.0%	+160.0%	-0.8%
Administrative/ Supervisory (V to VII)	8	+5	+4	+4	+4	-1	+161.9%	+98.3%	+122.0%	+119.6%	-8.2%
Clerical (III & IV)	30	-0	-3	-1	-3	-0	-1.4%	-9.7%	-1.7%	-10.1%	-1.1%
Support	17	+10	+10	+9	+6	+0	+142.4%	+145.9%	+112.1%	+54.3%	+1.0%
Health Care Assistants	43	-4	-3	-4	-3	-0	-8.1%	-6.9%	-8.4%	-7.0%	-1.1%

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,671	+1,278	+870	-9	+19.9%	+17.4%	+12.8%	+8.4%	-0.1%
Care, other	0										
Mallow General	243	+19	+14	+10	+5	-6	+8.6%	+6.3%	+4.5%	+1.9%	-2.3%
Consultants	215	+38	+41	+24	+25	+0	+21.6%	+23.4%	+12.4%	+13.2%	+0.0%
Registrars	227	+43	+35	+26	+23	-4	+23.1%	+18.1%	+12.8%	+11.1%	-1.7%
SHO/ Interns	202	+27	+26	+23	+19	+1	+15.2%	+15.0%	+12.5%	+10.6%	+0.7%
Medical/ Dental, other	6	+3	+3	+3	+1	-0	+112.1%	+111.3%	+122.1%	+17.6%	-2.1%
Nurse/ Midwife Manager	269	+47	+48	+44	+29	-2	+21.1%	+21.6%	+19.8%	+12.2%	-0.7%
Nurse/ Midwife Specialist & AN/MP	75	+27	+22	+16	+15	+4	+56.8%	+42.6%	+26.8%	+25.8%	+6.0%
Staff Nurse/ Staff Midwife	1,343	+157	+163	+115	+10	+6	+13.2%	+13.8%	+9.4%	+0.8%	+0.4%
Nursing/ Midwifery Student	38	+3	+3	-28	-14	-16	+8.5%	+8.5%	-42.8%	-27.0%	-29.9%
Nursing/ Midwifery other	2	-3	-1	-1	+0	+0	-60.2%	-42.2%	-35.2%	+9.0%	+15.9%
Therapy Professions	136	+37	+36	+29	+19	+3	+37.8%	+35.4%	+27.4%	+15.8%	+1.9%
Health Science/ Diagnostics	391	+57	+44	+41	+32	-1	+17.1%	+12.8%	+11.6%	+9.0%	-0.3%
Social Workers	18	+4	+2	+0	+1	+2	+28.9%	+10.1%	+1.7%	+2.9%	+14.7%
Pharmacy	53	+18	+17	+13	+9	+1	+51.9%	+45.5%	+33.4%	+21.9%	+2.9%
H&SC, Other	13	-7	-4	-2	-2	-1	-35.2%	-23.7%	-15.0%	-13.5%	-4.9%
Management (VIII & above)	15	+7	+6	+8	+6	-1	+85.8%	+65.1%	+112.3%	+65.1%	-3.7%
Administrative/ Supervisory (V to VII)	88	+22	+22	+21	+27	+5	+33.5%	+33.4%	+31.5%	+44.3%	+5.8%
Clerical (III & IV)	390	+32	+16	+10	-8	-5	+9.0%	+4.3%	+2.6%	-2.0%	-1.3%
Support	593	+88	+85	+83	+69	+1	+17.5%	+16.8%	+16.2%	+13.2%	+0.2%
Maintenance/ Technical	2					+0					+1.0%
Health Care Assistants	218	+88	+74	+69	+53	-0	+67.6%	+51.3%	+45.9%	+32.4%	-0.2%
Care, other	9	+2	+1	+0	+1	+0	+22.2%	+13.4%	+0.9%	+9.7%	+0.4%
Cork University	4,302	+690	+638	+492	+316	-6	+19.1%	+17.4%	+12.9%	+7.9%	-0.1%
Consultants	50	+12	+10	+4	+6	+0	+30.3%	+23.9%	+9.4%	+12.4%	+0.5%
Registrars	44	-2	-3	-6	-5	-3	-4.7%	-6.8%	-11.9%	-10.6%	-6.4%
SHO/ Interns	82	+24	+24	+11	+9	-2	+40.8%	+40.8%	+15.0%	+12.7%	-2.4%
Nurse/ Midwife Manager	131	+42	+40	+14	+5	+0	+47.8%	+44.7%	+12.3%	+3.9%	+0.1%
Nurse/ Midwife Specialist & AN/MP	14	-3	-3	+2	+6	-0	-15.5%	-15.5%	+14.7%	+71.9%	-0.7%
Staff Nurse/ Staff Midwife	287	+13	-1	+13	+3	+5	+4.7%	-0.4%	+4.6%	+1.1%	+1.6%
Nursing/ Midwifery Student	2	+2	-19	-5	-1	-9	-100.0%	-90.2%	-71.4%	-26.7%	-81.7%
Nursing/ Midwifery other	3	-1	-1	+1	+1		-23.8%	-23.8%	+44.2%	+44.2%	
Therapy Professions	33	+12	+10	+2	+1	-0	+54.1%	+40.1%	+5.0%	+4.5%	-0.1%
Health Science/ Diagnostics	99	+25	+20	+17	+11	+2	+33.6%	+25.2%	+20.5%	+13.0%	+1.6%

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,671	+1,278	+870	-9	+19.9%	+17.4%	+12.8%	+8.4%	-0.1%
Social Workers	9	+3	+3	+3	+1	+3	+51.3%	+51.3%	+46.5%	+11.6%	+41.9%
Psychologists	1			-0					-9.1%		
Pharmacy	23	+5	+5	+4	+5	+0	+25.4%	+25.4%	+22.9%	+25.7%	+1.2%
H&SC, Other	3	+3	+3	-1	-1		-100.0%	-100.0%	-25.0%	-25.0%	
Management (VIII & above)	8										
Administrative/ Supervisory (V to VII)	48	+24	+24	+13	+14	-1	+101.9%	+101.9%	+37.0%	+40.7%	-2.4%
Clerical (III & IV)	176	+51	+49	+17	+13	+5	+40.4%	+38.2%	+10.8%	+7.8%	+3.1%
Support	71	-28	-30	+13	+8	-1	-28.3%	-30.0%	+23.0%	+12.8%	-1.5%
Maintenance/ Technical	8	-1	-5	+2	+2	+1	-13.1%	-39.8%	+31.0%	+31.2%	+14.7%
Health Care Assistants	139	+48	+31	+11	+3	+4	+53.2%	+28.2%	+9.0%	+2.4%	+3.2%
Care, other	2	-3	-3	-1	-1		-55.8%	-55.8%	-36.9%	-36.9%	
Mercy University	1,234	+226	+153	+114	+80	+4	+22.4%	+14.2%	+10.2%	+6.9%	+0.3%
Medical/ Dental, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	6	+2	-0	+4	+3	-0	+50.5%	-0.5%	+193.5%	+95.7%	-0.2%
Staff Nurse/ Staff Midwife	2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+11.7%
Management (VIII & above)	14	+10	+8	-0	-0	-0	+239.8%	+126.5%	-2.9%	-2.9%	-0.1%
Administrative/ Supervisory (V to VII)	14	+13	+11	+9	+4	-0	+673.7%	+272.8%	+161.6%	+34.5%	-1.8%
Clerical (III & IV)	7	+5	+5	+4	+4	+0	+274.5%	+202.0%	+115.2%	+139.3%	+3.9%
Hospital Group HQ	45	+33	+26	+20	+14	+0	+278.7%	+144.1%	+78.3%	+44.4%	+0.5%
Consultants	32	+3	+3	+3	-0	-1	+8.5%	+9.1%	+10.2%	-0.2%	-3.2%
Registrars	24	+8	+7	+3	+5	+0	+47.8%	+43.3%	+14.5%	+26.8%	+0.7%
SHO/ Interns	30	+3	+5	+4	+3	-16	+11.1%	+20.0%	+15.4%	+11.1%	-34.8%
Nurse/ Midwife Manager	65	+2	+7	+5	-1	-1	+3.6%	+11.5%	+8.2%	-1.5%	-1.5%
Nurse/ Midwife Specialist & AN/MP	12	+2	+1	+1	+2	+2	+17.0%	+11.1%	+5.7%	+21.5%	+19.7%
Staff Nurse/ Staff Midwife	225	+13	+20	+18	+3	+3	+5.9%	+9.6%	+8.8%	+1.2%	+1.2%
Nursing/ Midwifery Student				-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	2	-1					-19.9%				
Therapy Professions	46	+11	+10	+10	+9	-1	+31.1%	+29.1%	+28.6%	+22.9%	-1.2%
Health Science/ Diagnostics	23	+1	+1	+2	+1	-1	+5.9%	+6.2%	+7.4%	+2.7%	-2.5%
Social Workers	3										
Psychologists	1										
Pharmacy	14	+5	+4	+4	+4	+1	+57.6%	+44.1%	+48.3%	+45.1%	+6.0%
Management (VIII & above)	7		+1	+1				+16.7%	+17.6%		
Administrative/ Supervisory (V to VII)	46	+6	+7	+5	+6		+16.0%	+19.2%	+11.7%	+15.3%	

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,671	+1,278	+870	-9	+19.9%	+17.4%	+12.8%	+8.4%	-0.1%
Clerical (III & IV)	138	+7	+11	+14	+6	-1	+5.5%	+8.7%	+11.5%	+4.7%	-0.5%
Support	105	+1	+5	+5	+8	-5	+1.0%	+5.2%	+4.9%	+7.8%	-4.7%
Maintenance/ Technical	4										
Health Care Assistants	27	-11	-11	-12	-7		-28.1%	-28.1%	-29.8%	-21.4%	
South Infirmary Victoria University	802	+50	+72	+57	+37	-19	+6.6%	+9.9%	+7.7%	+4.8%	-2.4%
Consultants	38	+7	+3	+5	+3	+1	+23.4%	+9.3%	+15.7%	+8.7%	+3.9%
Registrars	55	+21	+14	+7	+3	+3	+60.5%	+33.3%	+15.5%	+6.0%	+5.7%
SHO/ Interns	81	+16	+13	+17	+13	+4	+25.4%	+19.5%	+27.0%	+18.8%	+5.2%
Medical/ Dental, other				-1	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	107	+42	+30	+32	+29	-1	+66.0%	+38.4%	+42.7%	+37.9%	-0.5%
Nurse/ Midwife Specialist & AN/MP	20	+9	+9	+9	+10	+1	+82.6%	+82.6%	+86.2%	+94.9%	+6.0%
Staff Nurse/ Staff Midwife	379	+38	+40	+24	+5	+1	+11.1%	+11.8%	+6.7%	+1.2%	+0.2%
Nursing/ Midwifery Student	3	+2	+3	+2	-1	-2	+120.0%	+560.0%	+230.0%	-17.5%	-31.5%
Nursing/ Midwifery other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	34	+6	+6	+5	+4	-2	+21.0%	+23.5%	+18.9%	+14.3%	-5.4%
Health Science/ Diagnostics	83	+19	+20	+17	+14	+2	+30.0%	+32.8%	+25.9%	+20.6%	+1.9%
Social Workers	2										
Pharmacy	13	+8	+6	+6	+4	+0	+156.0%	+82.9%	+82.9%	+50.6%	+1.5%
H&SC, Other	2										
Management (VIII & above)	3	+1	+2	-1	-1		+50.0%	+200.0%	-25.0%	-25.0%	
Administrative/ Supervisory (V to VII)	19	+9	+8	+9	+9	-2	+86.8%	+77.6%	+96.2%	+94.2%	-8.5%
Clerical (III & IV)	129	+7	+3	-1	-3	+0	+5.9%	+2.6%	-0.6%	-2.4%	+0.0%
Support	176	+27	+20	+20	+2	-2	+18.0%	+13.2%	+12.9%	+1.3%	-1.2%
Health Care Assistants	75	+45	+47	+46	+28	-11	+152.8%	+169.8%	+160.7%	+60.4%	-12.5%
Care, other		-2	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
UH Kerry	1,218	+257	+225	+197	+119	-7	+26.7%	+22.6%	+19.3%	+10.8%	-0.6%
Consultants	119	+25	+17	+13	+7	+1	+26.9%	+16.8%	+12.7%	+6.0%	+0.8%
Registrars	118	+28	+19	+16	+12	+1	+31.5%	+19.5%	+16.2%	+11.6%	+0.5%
SHO/ Interns	131	+23	+28	+32	+30	+3	+21.4%	+27.7%	+32.5%	+29.7%	+2.3%
Medical/ Dental, other	1		+1			-0		-100.0%			-24.8%
Nurse/ Midwife Manager	153	+59	+50	+15	+8	+7	+63.3%	+48.4%	+10.9%	+5.3%	+4.8%
Nurse/ Midwife Specialist & AN/MP	43	+17	+16	+15	+14	+1	+66.9%	+58.9%	+56.6%	+46.2%	+1.7%
Staff Nurse/ Staff Midwife	608	+40	+65	+70	+50	+2	+7.0%	+12.0%	+13.1%	+8.9%	+0.4%
Nursing/ Midwifery Student	1	+1		-17	-8	-4	-100.0%		-94.4%	-88.8%	-80.8%

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,671	+1,278	+870	-9	+19.9%	+17.4%	+12.8%	+8.4%	-0.1%
Nursing/ Midwifery other	5	-0	+1	+2	+1	-0	-2.5%	+21.5%	+57.2%	+22.4%	-0.4%
Therapy Professions	65	+22	+21	+11	+8	+1	+50.7%	+46.2%	+21.3%	+14.7%	+1.9%
Health Science/ Diagnostics	186	+28	+24	+13	+16	-0	+18.1%	+15.2%	+7.8%	+9.3%	-0.2%
Social Workers	4	+3	+4	+3	+2	+0	+300.0%	+1900.0%	+300.0%	+100.0%	+1.3%
Pharmacy	31	+13	+12	+11	+8	+3	+76.7%	+61.6%	+52.7%	+34.4%	+9.6%
H&SC, Other	4	-1	-1	-1	-1		-20.0%	-20.0%	-20.0%	-20.0%	
Management (VIII & above)	8	+3	+4	+3	+2	-0	+56.2%	+95.3%	+56.2%	+30.2%	-2.1%
Administrative/ Supervisory (V to VII)	63	+30	+29	+21	+16	+3	+88.2%	+86.4%	+48.5%	+32.7%	+4.5%
Clerical (III & IV)	262	+3	+3	-3	-13	+2	+1.1%	+1.4%	-1.0%	-4.8%	+0.9%
Support	199	+13	+17	-2	-1	+1	+7.2%	+9.4%	-0.9%	-0.6%	+0.7%
Maintenance/ Technical	18	+2	+2	+2	+2		+9.7%	+11.1%	+10.4%	+11.1%	
Health Care Assistants	87	+27	+24	+22	+14	-0	+44.6%	+37.5%	+34.1%	+19.4%	-0.1%
Care, other	2	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	
UH Waterford	2,108	+336	+335	+227	+164	+20	+18.9%	+18.9%	+12.1%	+8.4%	+0.9%
Consultants	35	+7	+4	+4	+6	+0	+24.6%	+13.8%	+12.7%	+22.4%	+0.1%
Registrars	48	+11	+6	+5	+6	-1	+28.8%	+14.7%	+11.5%	+14.1%	-1.2%
SHO/ Interns	55	+8	+7	+5	+4	+0	+17.3%	+14.1%	+11.0%	+8.0%	+0.7%
Medical/ Dental, other	0	+0			-2		+110.0%			-90.5%	
Nurse/ Midwife Manager	78	+29	+20	+13	+1	-2	+57.9%	+33.7%	+19.5%	+1.8%	-2.2%
Nurse/ Midwife Specialist & AN/MP	21	+7	+5	+4	+3	+0	+50.6%	+32.0%	+22.6%	+17.2%	+1.5%
Staff Nurse/ Staff Midwife	312	+54	+62	+53	+47	+24	+21.1%	+24.6%	+20.6%	+17.5%	+8.4%
Nursing/ Midwifery Student	7	+7	+7	-5	+5	-11	-100.0%	-100.0%	-40.2%	+256.5%	-60.0%
Therapy Professions	27	+6	+5	+4	+6	+1	+26.7%	+21.5%	+17.8%	+31.3%	+2.2%
Health Science/ Diagnostics	41	+10	+9	+9	+11	+2	+34.4%	+28.6%	+28.2%	+35.9%	+5.3%
Social Workers	2	+2	+2	+1	+1	+1	-100.0%	-100.0%	+50.0%	+50.0%	+56.3%
Pharmacy	12	+1	+2	+1	+0	+0	+11.0%	+20.8%	+5.0%	+0.7%	+3.6%
Management (VIII & above)	1	-1	-2	-2	-1	-1	-50.0%	-66.7%	-66.7%	-50.0%	-59.3%
Administrative/ Supervisory (V to VII)	28	+19	+17	+16	+15	+1	+207.2%	+151.4%	+134.3%	+116.0%	+4.8%
Clerical (III & IV)	104	-0	-7	-5	-3	-0	-0.4%	-6.7%	-5.0%	-2.9%	-0.4%
Support	110	+21	+25	+18	+18	-3	+23.2%	+29.7%	+20.2%	+19.1%	-2.3%
Maintenance/ Technical	6	+1	+1	+1	+1	-0	+20.0%	+20.0%	+20.0%	+20.0%	-5.2%
Health Care Assistants	68	+42	+17	+17	+15	-4	+161.2%	+32.9%	+33.4%	+28.2%	-6.2%
Care, other	1	-0	-0	-0	-0	+0	-6.9%	-6.9%	-6.9%	-6.9%	+97.6%
South Tipperary General	956	+223	+178	+139	+133	+8	+30.5%	+23.0%	+17.0%	+16.1%	+0.8%

Nov 2020 (Dec 2015 figure: 9,388)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,256	+1,868	+1,671	+1,278	+870	-9	+19.9%	+17.4%	+12.8%	+8.4%	-0.1%
Consultants	2										
SHO/ Interns	5	-2	-1	+1	-0	-0	-29.3%	-17.5%	+23.8%	-1.0%	-1.0%
Nurse/ Midwife Manager	8	+2	+0	+1	-0	+0	+30.3%	+0.4%	+8.8%	-2.4%	+2.5%
Staff Nurse/ Staff Midwife	30	+1	+3	+3	+1	+0	+2.2%	+9.6%	+12.1%	+3.9%	+0.8%
Clerical (III & IV)	7	+3	+3	+2	+2	+0	+59.6%	+75.1%	+44.3%	+44.3%	+4.7%
Support	19	-1	+1	-2	-2	-1	-4.9%	+3.4%	-11.0%	-10.5%	-6.3%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	72	+1	+4	+4	-0	-1	+1.6%	+6.6%	+5.5%	-0.1%	-0.8%

Source: Health Service Personnel Census