

South/South West Hospital Group Employment Report: November 2021

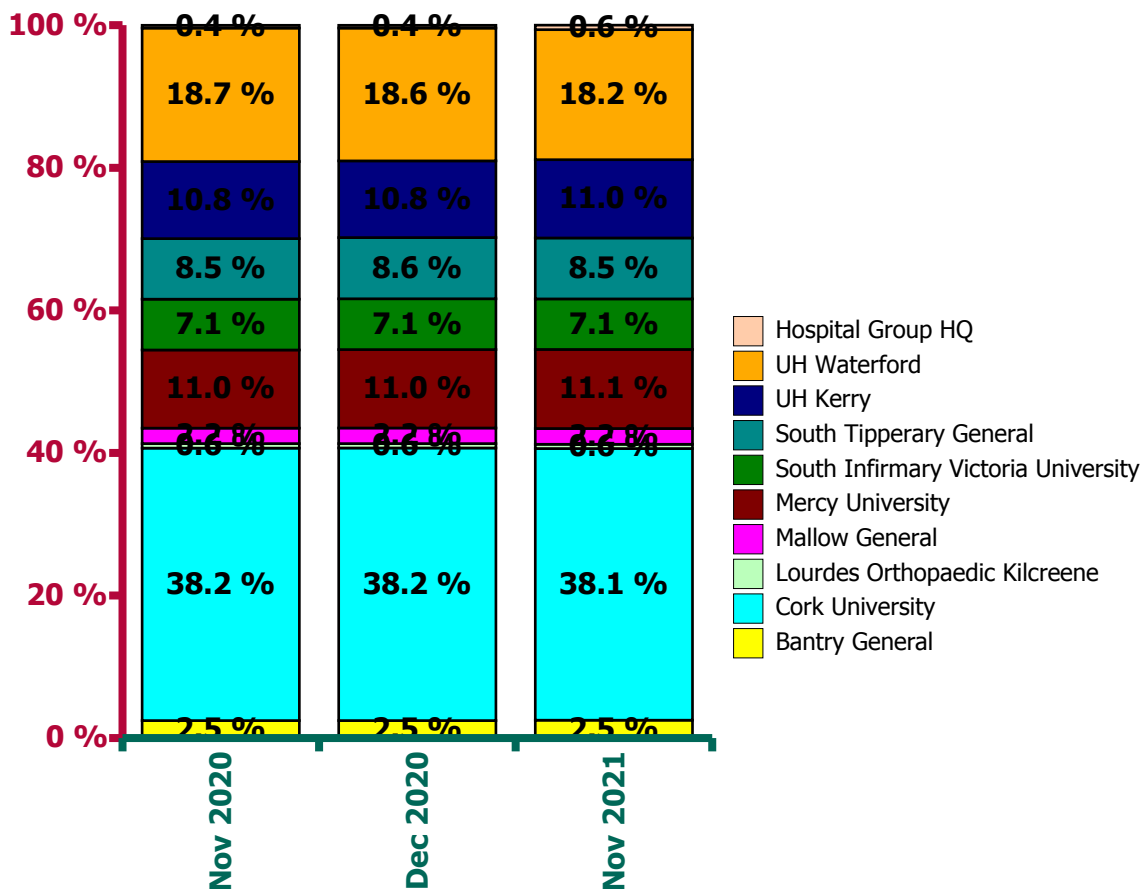
Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	10,527	11,288	11,805	11,876	+71	+588	+5.2%	+1,349	+12.8%	13,558
Consultants	478	508	535	536	+1	+28	+5.6%	+58	+12.1%	574
Registrars	509	530	559	564	+5	+34	+6.4%	+55	+10.7%	580
SHO/ Interns	537	615	600	598	-2	-17	-2.8%	+61	+11.4%	606
Medical/ Dental, other	9	8	11	11	+0	+3	+35.9%	+2	+16.4%	19
Medical & Dental	1,533	1,661	1,704	1,709	+4	+48	+2.9%	+175	+11.4%	1,779
Nurse/ Midwife Manager	863	856	895	897	+2	+41	+4.7%	+34	+3.9%	1,018
Nurse/ Midwife Specialist & AN/MP	146	194	219	219	-1	+24	+12.6%	+72	+49.3%	247
Staff Nurse/ Staff Midwife	3,127	3,334	3,426	3,491	+65	+157	+4.7%	+364	+11.6%	4,144
Pre-registration Nurse/ Midwife Intern	30	0	39	22	-17	+22	+6291.4%	-8	-25.4%	45
Pre-registration Nurse Intern (COVID-19)		23	2	0	-2	-23	-99.0%	+0	-100.0%	1
Post-registration Nurse/ Midwife Student	29	22	17	17		-5	-22.5%	-12	-41.4%	17
Nursing/ Midwifery awaiting registration	9	17	25	22	-3	+5	+29.2%	+13	+145.3%	23
Nursing/ Midwifery Student	68	62	84	62	-22	-1	-1.1%	-6	-9.3%	86
Nursing/ Midwifery other	15	15	15	14	-1	-1	-8.8%	-1	-5.2%	18
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4,219	4,462	4,639	4,683	+44	+220	+4.9%	+463	+11.0%	5,514
Therapy Professions	311	357	384	394	+9	+37	+10.3%	+83	+26.7%	459
Health Science/ Diagnostics	784	854	897	903	+6	+49	+5.7%	+119	+15.2%	1,046
Social Workers	33	37	39	38	-1	+1	+3.8%	+6	+17.8%	45
Psychologists	2	2	2	3	+1	+2	+127.3%	+2	+127.3%	4
Pharmacy	129	150	173	175	+2	+25	+16.5%	+46	+35.2%	202
H&SC, Other	24	22	34	33	-0	+11	+52.8%	+9	+38.0%	51
Health & Social Care Professionals	1,282	1,421	1,530	1,547	+17	+125	+8.8%	+264	+20.6%	1,807
Management (VIII & above)	50	56	63	65	+2	+9	+16.7%	+15	+29.5%	66
Administrative/ Supervisory (V to VII)	265	322	354	354	+1	+32	+10.0%	+90	+33.8%	393
Clerical (III & IV)	1,269	1,270	1,308	1,299	-9	+29	+2.3%	+30	+2.3%	1,490
Management & Administrative	1,584	1,648	1,725	1,718	-7	+71	+4.3%	+134	+8.5%	1,949
Support	1,219	1,321	1,395	1,406	+11	+85	+6.4%	+187	+15.4%	1,596
Maintenance/ Technical	33	41	41	39	-1	-2	-3.8%	+7	+20.8%	40
General Support	1,251	1,362	1,435	1,445	+10	+83	+6.1%	+194	+15.5%	1,636
Health Care Assistants	642	719	757	759	+3	+40	+5.6%	+118	+18.3%	852
Care, other	15	15	15	15	-0	-0	-0.4%	-0	-1.4%	21
Patient & Client Care	657	734	772	775	+3	+40	+5.5%	+117	+17.9%	873

South/South West Hospital Group Employment by Hospital: Nov 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	10,527	11,288	11,805	11,876	+71	+588	+5.2%	+1,349	+12.8%	13,558
Bantry General	266	277	298	298	-0	+20	+7.4%	+31	+11.8%	346
Cork University	4,014	4,316	4,491	4,526	+34	+210	+4.9%	+512	+12.7%	5,141
Lourdes Orthopaedic Kilcreene	70	70	72	71	-1	+1	+1.2%	+1	+1.1%	85
Mallow General	252	246	259	262	+3	+16	+6.4%	+10	+4.0%	305
Mercy University	1,173	1,243	1,298	1,319	+21	+76	+6.1%	+146	+12.5%	1,498
South Infirmary Victoria University	787	804	837	842	+5	+38	+4.7%	+55	+7.0%	1,016
South Tipperary General	868	968	1,029	1,014	-15	+46	+4.7%	+146	+16.9%	1,161
UH Kerry	1,114	1,215	1,271	1,304	+33	+89	+7.3%	+190	+17.0%	1,479
UH Waterford	1,949	2,103	2,176	2,167	-8	+64	+3.1%	+218	+11.2%	2,418
Hospital Group HQ	35	45	74	74	-1	+28	+61.8%	+39	+112.9%	109

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	10,527	11,288	11,805	11,876	+71	+588	+5.2%	+1,349	+12.8%	13,558
HSE	8,568	9,241	9,671	9,715	+45	+474	+5.1%	+1,147	+13.4%	11,044
Section 38 Hospitals	1,959	2,047	2,135	2,161	+26	+114	+5.6%	+202	+10.3%	2,514

HSE

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	8,568	9,241	9,671	9,715	+45	+474	+5.1%	+1,147	+13.4%	11,044
Consultants	401	425	450	451	+1	+26	+6.1%	+50	+13%	482
Registrars	436	461	488	491	+3	+30	+6.4%	+55	+13%	505
SHO/ Interns	439	502	491	488	-3	-14	-2.8%	+50	+11%	494
Medical/ Dental, other	9	8	11	11	+0	+3	+35.9%	+2	+16%	19
Medical & Dental	1,285	1,397	1,439	1,442	+2	+45	+3.2%	+157	+12.2%	1,500
Nurse/ Midwife Manager	668	661	690	690	-0	+29	+4.4%	+22	+3%	778
Nurse/ Midwife Specialist & AN/MP	126	167	184	183	-1	+16	+9.6%	+57	+46%	208
Staff Nurse/ Staff Midwife	2,623	2,824	2,892	2,943	+51	+118	+4.2%	+320	+12%	3,485
<i>Nursing/ Midwifery awaiting registration</i>	7	13	12	9	-3	+2	-30.1%	+2	+30.7%	10
<i>Post-registration Nurse/ Midwife Student</i>	29	22	17	17		-12	-22.5%	-12	-41.4%	17
<i>Pre-registration Nurse Intern (COVID-19)</i>		21	2	0	-2	+0	-98.9%	+0	-100.0%	1
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	35	20	-15	-10	+5720.0%	-10	-32.1%	42
Nursing/ Midwifery Student	66	56	67	47	-20	-10	-17.1%	-19	-29%	70
Nursing/ Midwifery other	9	9	9	8	-1	-1	-14.1%	-1	-9%	11
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100%	1
Nursing & Midwifery	3,492	3,719	3,842	3,871	+29	+153	+4.1%	+379	+10.9%	4,553
Therapy Professions	237	279	300	306	+6	+27	+9.8%	+69	+29%	352
Health Science/ Diagnostics	675	731	768	775	+7	+44	+6.0%	+100	+15%	880
Social Workers	21	26	29	28	-1	+2	+9.4%	+7	+32%	33
Psychologists			1	2	+1	+2	-100.0%	+2	-100%	2
Pharmacy	97	114	136	138	+2	+23	+20.5%	+41	+43%	159
H&SC, Other	20	19	30	29	-0	+10	+55.9%	+9	+46%	47
Health & Social Care Professionals	1,050	1,168	1,263	1,278	+14	+109	+9.4%	+228	+21.7%	1,473
Management (VIII & above)	35	41	46	48	+2	+7	+17.9%	+13	+36%	49
Administrative/ Supervisory (V to VII)	184	230	263	262	-1	+33	+14.2%	+78	+42%	287
Clerical (III & IV)	960	953	972	966	-5	+13	+1.4%	+7	+1%	1,104
Management & Administrative	1,179	1,223	1,281	1,276	-4	+53	+4.3%	+97	+8.2%	1,440
Support	1,059	1,142	1,219	1,221	+2	+80	+7.0%	+163	+15%	1,372
Maintenance/ Technical	23	27	26	26	+1	-1	-2.8%	+4	+16%	27
General Support	1,082	1,169	1,245	1,248	+3	+79	+6.8%	+166	+15.4%	1,399
Health Care Assistants	468	553	588	589	+0	+36	+6.5%	+121	+26%	662
Care, other	13	12	12	12	-0	-0	-0.5%	-1	-6%	17
Patient & Client Care	481	565	600	601	+0	+36	+6.3%	+120	+25.0%	679

Section 38 Hospitals

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,959	2,047	2,135	2,161	+26	+114	+5.6%	+202	+10.3%	2,514
Consultants	77	82	85	84	-1	+2	+2.7%	+8	+10%	92
Registrars	73	68	71	73	+1	+4	+6.1%	-1	-1%	75
SHO/ Interns	98	113	109	110	+1	-3	-2.7%	+11	+12%	112
Medical & Dental	249	263	265	267	+2	+3	+1.3%	+18	+7.3%	279
Nurse/ Midwife Manager	195	195	204	207	+3	+12	+5.9%	+12	+6%	240
Nurse/ Midwife Specialist & AN/MP	21	27	36	35	-0	+8	+31.1%	+15	+72%	39
Staff Nurse/ Staff Midwife	504	510	535	549	+14	+39	+7.6%	+44	+9%	659
<i>Nursing/ Midwifery awaiting registration</i>	2	4	13	13	-0	+11	+223.3%	+11	+546.5%	13
<i>Pre-registration Nurse Intern (COVID-19)</i>		2					-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>			4	2	-2	+2	-100.0%	+2	-100.0%	3
Nursing/ Midwifery Student	2	6	17	15	-2	+9	+148.8%	+13	+647%	16
Nursing/ Midwifery other	6	6	6	6		-0	-0.0%	+0	+1%	7
Nursing & Midwifery	727	744	797	811	+14	+68	+9.1%	+84	+11.6%	961
Therapy Professions	73	78	84	88	+4	+9	+12.1%	+14	+20%	107
Health Science/ Diagnostics	110	123	130	129	-1	+5	+4.3%	+19	+17%	166
Social Workers	11	11	10	10	+0	-1	-8.9%	-1	-9%	12
Psychologists	2	2	2	2						2
Pharmacy	32	36	37	37	-0	+1	+3.5%	+4	+13%	43
H&SC, Other	4	3	4	4		+1	+33.3%			4
Health & Social Care Professionals	232	253	266	269	+2	+16	+6.3%	+37	+15.8%	334
Management (VIII & above)	15	15	17	17		+2	+13.3%	+2	+13%	17
Administrative/ Supervisory (V to VII)	81	92	90	92	+2	-0	-0.2%	+12	+15%	106
Clerical (III & IV)	309	317	337	333	-4	+16	+5.1%	+23	+8%	386
Management & Administrative	405	424	444	442	-2	+18	+4.2%	+37	+9.1%	509
Support	160	179	175	185	+9	+5	+2.9%	+25	+16%	224
Maintenance/ Technical	10	14	15	13	-2	-1	-5.9%	+3	+32%	13
General Support	170	193	190	198	+7	+4	+2.3%	+28	+16.5%	237
Health Care Assistants	174	166	169	171	+2	+4	+2.7%	-3	-2%	190
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	172	174	+2	+4	+2.6%	-2	-1.4%	194

South/South West Hospital Group Employment by Hospital & Staff Category: November 2021

Bantry General

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	266	277	298	298	-0	+20	+7.4%	+31	+11.8%	346
Consultant Medicine	3	3	5	5	-0	+1	+34.0%	+1	+34.0%	6
Consultant Surgery	1	1	1	1	0					1
Consultants	4	4	6	6	-0	+1	+26.3%	+1	+26.3%	7
Registrar	2	1	2	2	0	+1	+100.0%			2
Senior Registrar	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Specialist Registrar	2	2	2	2	0					2
Registrars	6	5	5	5	0		0.0	-1	-16.7%	5
Interns	4	4	4	5	+1	+1	+25.0%	+1	+25.0%	5
Senior House Officer	9	10	8	8	0	-2	-15.8%	-1	-11.1%	8
SHO/ Interns	13	14	12	13	+1	-1	-3.7%			13
Other Medical	0	1	1	1	0			+0	+51.0%	3
Medical/ Dental, other	0	1	1	1	0		0.0	+0	+51.0%	3
Medical & Dental	24	24	24	24	+0	+1	+2.8%	+0	+1.7%	28
Clinical Nurse/ Midwife Manager	21	21	23	23	-0	+2	+8.0%	+2	+10.2%	25
Director Nursing/Midwifery, Assistant	6	6	6	6	-0	-1	-9.4%	-0	-2.5%	6
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	28	28	30	29	-0	+1	+3.8%	+2	+7.1%	32
Advanced Nurse/ Midwife Practitioner		3	3	3	+0	+0	+2.1%	+3	-100.0%	3
Clinical Nurse/ Midwife Specialist	2	1	2	2	0	+1	+100.0%			2
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	+27.7%	+3	+144.0%	5
Staff Nurses [General/ Children's]	83	83	89	90	+1	+7	+8.1%	+7	+8.6%	107
Staff Nurse/ Staff Midwife	83	83	89	90	+1	+7	+8.1%	+7	+8.6%	107
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	112	116	124	124	+0	+8	+6.7%	+12	+10.6%	144
Dietitians	1	1	1	1	0					2
Occupational Therapists	1	1	1	1	0					1
Physiotherapists	5	7	6	6	-0	-1	-12.6%	+0	+7.9%	7
Speech & Language Therapists	1	1	1	1	0					1
Podiatrists & Chiropodists		0	1	1	0	+1	+163.2%	+1	-100.0%	1
Therapy Professions	8	10	10	10	-0	-0	-2.1%	+1	+17.4%	12
Clinical Measurement	1	1	1	1	0					1
Phlebotomists	2	2	2	2	-0	-0	-8.3%	-0	-16.3%	3
Radiographers	7	6	9	10	+0	+4	+59.3%	+3	+36.1%	11
Medical Science	7	7	8	8	0	+1	+14.3%	+1	+15.9%	10
Health Science/ Diagnostics	17	16	20	21	+0	+4	+27.3%	+3	+18.9%	25
Pharmacy	2	2	3	3	+0	+1	+30.5%	+1	+30.5%	3
Pharmacy	2	2	3	3	+0	+1	+30.5%	+1	+30.5%	3
Health & Social Care Professionals	28	28	33	33	-0	+5	+17.2%	+5	+19.3%	40
Senior Management (VIII & GM)			1	1	0	+1	-100.0%	+1	-100.0%	1
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Middle Management (V-VII)	4	5	4	4	-0	-1	-23.0%	+0	+9.2%	5
Administrative/ Supervisory (V to VII)	4	5	4	4	-0	-1	-23.0%	+0	+9.2%	5

General Administrative (III & IV)	21	22	22	22	-0	+1	+2.3%	+1	+5.9%	28
Clerical (III & IV)	21	22	22	22	-0	+1	+2.3%	+1	+5.9%	28
Management & Administrative	25	27	28	28	-0	+0	+1.0%	+3	+10.4%	34
Catering	4	3	5	5	-0	+2	+66.3%	+1	+24.8%	5
Household Services	7	6	5	5	0	-1	-11.9%	-2	-33.3%	6
Portering	9	9	9	9	0					9
Support	20	18	19	19	-0	+1	+7.6%	-1	-7.1%	20
Maintenance	1	1	1	1	0					1
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	21	19	20	20	-0	+1	+7.2%	-1	-6.8%	21
HCA, Nurse's Aide, etc.	56	63	69	68	-1	+6	+9.2%	+13	+22.8%	76
HCA (Student Nurse/Midwife COVID-19)		0	0		-0	-0	-100.0%		-100.0%	
Health Care Assistants	56	63	69	68	-1	+5	+8.7%	+13	+22.8%	76
Other Care Grades	1	1	1	1	0					3
Care, other	1	1	1	1	0		0.0			3
Patient & Client Care	56	63	70	69	-1	+5	+8.6%	+13	+22.5%	79

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Overall	4,014	4,316	4,491		-4,491	-4,316	-100.0%	-4,014	-100.0%	
Consultant Anaesthesia	32	30	31	32	+1	+2	+6.2%	-0	-0.4%	33
Consultant Emergency Medicine	7	7	9	9	-0	+2	+25.9%	+2	+25.9%	10
Consultant Medicine	58	61	67	68	+1	+8	+12.5%	+10	+17.1%	73
Consultant Obstetrics & Gynaecology	16	18	17	17	+0	-1	-4.1%	+1	+5.7%	20
Consultant Paediatrics	12	18	19	19	-1	+1	+2.8%	+7	+58.7%	20
Consultant Pathology	26	26	28	29	+1	+3	+11.7%	+3	+10.8%	31
Consultant Radiology	18	19	19	20	+1	+1	+2.9%	+2	+8.6%	21
Consultant Surgery	35	37	36	37	+1	-0	-0.1%	+2	+4.3%	41
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	205	215	226	230	+4	+15	+6.7%	+25	+12.0%	249
Registrar	110	116	106	107	+1	-9	-8.1%	-3	-2.8%	113
Senior Registrar	3	3	3	3	0					3
Specialist Registrar	101	112	135	135	-0	+24	+21.2%	+34	+33.5%	139
Registrars	214	231	244	245	+1	+14	+6.2%	+31	+14.4%	255
Interns	50	62	64	62	-2			+12	+24.0%	62
Senior House Officer	129	145	130	131	+1	-15	-10.2%	+1	+1.2%	133
SHO/ Interns	179	207	195	193	-2	-15	-7.1%	+13	+7.5%	195
Other Medical	6	5	7	8	+0	+3	+48.9%	+2	+33.3%	10
Medical/ Dental, other	6	5	7	8	+0	+3	+48.9%	+2	+33.3%	10
Medical & Dental	604	658	672	675	+2	+16	+2.5%	+71	+11.7%	709
Clinical Nurse/ Midwife Manager	252	248	246	253	+7	+5	+2.0%	+1	+0.4%	287
Director Nursing/Midwifery, Assistant	16	16	17	16	-1	+0	+1.3%	-1	-4.1%	17
Director of Nursing/Midwifery	2	2	2	3	+1	+1	+48.0%	+1	+48.0%	3
Nurse/ Midwife Manager	270	266	265	272	+7	+6	+2.3%	+1	+0.5%	307
Advanced Nurse/ Midwife Practitioner	8	19	15	15	+0	-5	-24.1%	+7	+95.5%	15
Clinical Nurse/ Midwife Specialist	51	57	64	64	+0	+8	+13.8%	+13	+26.4%	77
Nurse/ Midwife Specialist & AN/MP	58	76	79	79	+0	+3	+4.2%	+21	+35.3%	92
Staff Nurses [General/ Children's]	1,045	1,144	1,170	1,193	+23	+49	+4.3%	+147	+14.1%	1,390
Staff Midwives	205	196	208	213	+4	+16	+8.2%	+8	+3.8%	253
Staff Nurse/ Staff Midwife	1,250	1,340	1,378	1,405	+27	+65	+4.8%	+155	+12.4%	1,643
Pre-registration Nurse/ Midwife Intern	26		26	18	-8	+18	-100.0%	-7	-28.4%	37
Pre-registration Nurse Intern (COVID-19)		16	2		-2	-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	17	17	0	-5	-22.5%	-12	-41.4%	17
Nursing/ Midwifery awaiting registration	1		1	2	+2	+2	-100.0%	+1	+129.0%	3
Nursing/ Midwifery Student	55	38	46	38	-8	-0	-1.1%	-18	-32.4%	57
Nursing Education/Clinical	3	3	3	3	0	+0	+3.6%	+1	+24.6%	5
Nursing/ Midwifery other	3	3	3	3	0	+0	+3.6%	+1	+24.6%	5
Nursing & Midwifery	1,637	1,723	1,770	1,796	+26	+74	+4.3%	+160	+9.7%	2,104
Dietitians	30	30	35	35	+0	+6	+19.4%	+6	+20.0%	40
Occupational Therapists	17	20	26	26	+0	+6	+29.0%	+9	+52.9%	29
Orthoptists	1	1	1	1	0					1
Physiotherapists	57	67	69	71	+2	+4	+6.4%	+13	+23.5%	79
Speech & Language Therapists	14	18	22	22	+0	+4	+23.4%	+8	+56.2%	24
Podiatrists & Chiropodists	2	2	3	3	0	+1	+38.9%	+1	+38.9%	3
Therapy Professions	120	137	154	157	+3	+21	+15.1%	+37	+30.6%	176
Biochemists	3	6	6	6	0	+0	+2.6%	+3	+114.3%	6
Clinical Engineering	16	17	16	16	+0	-1	-6.8%	-0	-0.1%	17
Clinical Measurement	22	22	27	27	+0	+6	+26.1%	+5	+24.1%	28

Perfusionists	4	4	3	3	0	-0	-7.2%	-1	-22.4%	4
Phlebotomists	18	21	23	22	-1	+2	+7.9%	+5	+25.3%	35
Physicists	20	22	30	30	+0	+8	+35.1%	+10	+51.2%	32
Radiographers	81	87	95	98	+3	+11	+12.3%	+16	+19.8%	109
Medical Science	164	162	161	162	+1	+1	+0.4%	-2	-1.2%	187
Dosimetrists	8	8	9	9	-0	+1	+11.6%	+1	+11.6%	11
Radiation Therapists	41	41	37	37	+0	-4	-10.0%	-3	-7.8%	43
Health Science/ Diagnostics	377	390	408	411	+4	+22	+5.6%	+34	+9.0%	472
Social Workers	16	17	21	21	-0	+4	+22.0%	+5	+32.2%	25
Social Workers	16	17	21	21	-0	+4	+22.0%	+5	+32.2%	25
Psychologists			1	2	+1	+2	-100.0%	+2	-100.0%	2
Psychologists			1	2	+1	+2	-100.0%	+2	-100.0%	2
Pharmacy	46	53	64	65	+1	+12	+22.3%	+19	+40.8%	76
Pharmacy	46	53	64	65	+1	+12	+22.3%	+19	+40.8%	76
HSCP Trainees/ Students	11	10	16	15	-0	+6	+58.8%	+4	+39.7%	16
Other Health & Social Care	2	3	1	1	0	-2	-66.7%	-1	-50.0%	1
Play Therapists/ Specialists			1	1	-0	+1	-100.0%	+1	-100.0%	1
H&SC, Other	13	13	18	17	-0	+5	+36.9%	+4	+33.5%	18
Health & Social Care Professionals	573	609	666	674	+8	+65	+10.6%	+101	+17.7%	769
Senior Management (VIII & GM)	10	15	14	14	+0	-1	-4.7%	+4	+42.0%	15
Management (VIII & above)	10	15	14	14	+0	-1	-4.7%	+4	+42.0%	15
Middle Management (V-VII)	82	93	108	108	-1	+14	+15.5%	+26	+31.1%	118
Administrative/ Supervisory (V to VII)	82	93	108	108	-1	+14	+15.5%	+26	+31.1%	118
General Administrative (III & IV)	387	387	398	393	-6	+6	+1.6%	+5	+1.4%	443
Clerical (III & IV)	387	387	398	393	-6	+6	+1.6%	+5	+1.4%	443
Management & Administrative	480	495	521	515	-6	+20	+4.0%	+35	+7.4%	576
Catering	34	36	31	32	+1	-4	-10.5%	-1	-4.1%	35
Household Services	282	312	331	327	-4	+15	+5.0%	+45	+16.1%	386
Other Labs & Associated	21	33	43	45	+3	+12	+38.0%	+24	+111.0%	57
Other Support	65	64	57	58	+1	-6	-9.1%	-7	-10.4%	61
Portering	144	156	181	182	+1	+25	+16.3%	+38	+26.4%	195
Support	545	601	643	644	+1	+44	+7.3%	+99	+18.2%	734
Maintenance	2	2	2	2	0					2
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	547	603	645	646	+1	+44	+7.3%	+99	+18.1%	736
HCA, Nurse's Aide, etc.	162	195	202	206	+4	+12	+6.0%	+44	+27.1%	231
Health & Social Care Assistants	2	2	6	4	-2	+2	+90.5%	+2	+90.5%	5
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0%		-100.0%	
Health Care Assistants	164	219	208	210	+3	-9	-4.0%	+46	+27.9%	236
Other Care Grades	9	9	9	9	-0	+0	+2.3%	+0	+1.8%	11
Care, other	9	9	9	9	-0	+0	+2.3%	+0	+1.8%	11
Patient & Client Care	173	228	217	219	+3	-9	-3.8%	+46	+26.5%	247

Lourdes Orthopaedic Kilc

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	70	70	72		-72	-70	-100.0%	-70	-100.0%	
Consultant Anaesthesia	2	2	2	2	0					2
Consultants	2	2	2	2	0		0.0			2
Registrar			1	1	0	+1	-100.0%	+1	-100.0%	1
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
Senior House Officer	5	5	6	6	0	+1	+10.4%	+1	+10.0%	6
SHO/ Interns	5	5	6	6	0	+1	+10.4%	+1	+10.0%	6
Medical & Dental	7	7	9	9		+2	+21.8%	+2	+21.4%	9
Clinical Nurse/ Midwife Manager	6	6	6	5	-1	-0	-4.5%	-0	-5.9%	6
Director Nursing/Midwifery, Assistant	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	8	8	8	7	-1	-0	-3.5%	-0	-4.5%	8
Staff Nurses [General/ Children's]	29	29	30	30	+0	+1	+3.8%	+1	+4.9%	39
Staff Nurse/ Staff Midwife	29	29	30	30	+0	+1	+3.8%	+1	+4.9%	39
Nursing & Midwifery	37	37	38	38	-1	+1	+2.3%	+1	+2.9%	47
General Administrative (III & IV)	7	7	7	7	-0	-0	-2.4%	+0	+4.6%	9
Clerical (III & IV)	7	7	7	7	-0	-0	-2.4%	+0	+4.6%	9
Management & Administrative	7	7	7	7	-0	-0	-2.4%	+0	+4.6%	9
Household Services	17	14	14	14	-0	-0	-1.9%	-3	-20.0%	15
Other Support	1	1	1	1	0					1
Portering	2	4	4	3	-0	-1	-25.2%	+1	+68.4%	4
Support	20	19	18	18	-1	-1	-7.0%	-2	-10.6%	20
General Support	20	19	18	18	-1	-1	-7.0%	-2	-10.6%	20

Mallow General

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	252	246	259	262	+3	+16	+6.4%	+10	+4.0%	305
Consultant Anaesthesia	3	3	2	2	0	-1	-33.3%	-1	-33.3%	2
Consultant Medicine	4	4	4	4	-0	-0	-0.2%	-0	-0.2%	5
Consultant Radiology	1	1	1	1	0					1
Consultant Surgery	3	2	2	2	0			-1	-33.3%	2
Consultants	11	10	9	9	-0	-1	-10.1%	-2	-18.3%	10
Registrar	3	3	2	2	-0	-1	-48.3%	-1	-48.3%	2
Senior Registrar	1	1	1	1	0					1
Specialist Registrar	2	2	2	0	-2	-2	-87.5%	-2	-87.5%	1
Registrars	6	6	5	3	-2	-3	-53.3%	-3	-53.3%	4
Interns	4	5	6	5	-1			+1	+25.0%	5
Senior House Officer	6	6	7	8	+1	+2	+37.2%	+2	+28.0%	9
SHO/ Interns	10	11	13	13	+0	+2	+20.3%	+3	+26.8%	14
Medical & Dental	27	27	27	25	-2	-2	-7.3%	-2	-8.8%	28
Clinical Nurse/ Midwife Manager	17	18	19	19	+0	+1	+7.4%	+2	+15.0%	22
Director Nursing/Midwifery, Assistant	5	4	6	6	0	+2	+50.0%	+1	+20.0%	6
Nurse/ Midwife Manager	22	22	25	25	+0	+3	+15.2%	+3	+16.2%	28
Advanced Nurse/ Midwife Practitioner		1	2	2	0	+1	+100.0%	+2	-100.0%	2
Clinical Nurse/ Midwife Specialist	1	1	2	3	+1	+2	+147.7%	+2	+298.8%	4
Nurse/ Midwife Specialist & AN/MP	1	2	4	5	+1	+3	+127.2%	+4	+542.7%	6
Staff Nurses [General/ Children's]	84	73	77	79	+2	+6	+8.7%	-5	-5.4%	102
Staff Midwives	1						-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	85	73	77	79	+2	+6	+8.7%	-6	-6.5%	102
Pre-registration Nurse/ Midwife Intern			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery Student			1		-1		-100.0%		-100.0%	
Nursing & Midwifery	107	97	107	110	+3	+13	+13.0%	+2	+2.2%	136
Dietitians	1	1				-1	-100.0%	-1	-100.0%	
Occupational Therapists	1	1	1	1	+1	+1	+186.0%	+1	+186.0%	2
Physiotherapists	4	3	3	2	-1	-1	-27.5%	-2	-48.7%	2
Therapy Professions	5	4	4	3	-0	-1	-19.5%	-1	-30.0%	4
Clinical Measurement	2	3	3	3	0			+1	+50.0%	3
Phlebotomists	1	1	1	1	0					1
Radiographers	7	7	6	7	+1	-0	-1.6%	-0	-0.1%	7
Medical Science	5	6	6	6	0			+1	+22.2%	6
Health Science/ Diagnostics	14	16	15	16	+1	-0	-0.7%	+2	+14.0%	17
Pharmacy	3	3	3	3	0	+1	+29.6%	+0	+12.3%	4
Pharmacy	3	3	3	3	0	+1	+29.6%	+0	+12.3%	4
Health & Social Care Professionals	22	23	22	23	+1	-0	-0.7%	+1	+4.0%	25
Senior Management (VIII & GM)			1	1	0	+1	-100.0%	+1	-100.0%	1
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Middle Management (V-VII)	5	8	7	7	-0	-1	-17.0%	+2	+31.0%	8
Administrative/ Supervisory (V to VII)	5	8	7	7	-0	-1	-17.0%	+2	+31.0%	8
General Administrative (III & IV)	34	31	33	34	+0	+3	+10.3%	-0	-0.6%	37
Clerical (III & IV)	34	31	33	34	+0	+3	+10.3%	-0	-0.6%	37
Management & Administrative	39	39	41	41	+0	+3	+7.1%	+2	+6.1%	46
Catering	3	3	3	3	0					3
Household Services	8	14	18	18	0	+4	+25.0%	+10	+118.8%	18
Other Labs & Associated	1						-100.0%	-1	-100.0%	

Other Support	1						-100.0%	-1	-100.0%	
Support	12	17	20	20	0	+4	+20.8%	+8	+69.4%	21
General Support	12	17	20	20		+4	+20.8%	+8	+69.4%	21
HCA, Nurse's Aide, etc.	44	43	41	42	+1	-1	-1.9%	-2	-3.4%	48
Health & Social Care Assistants			1		-1		-100.0%		-100.0%	
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	44	43	42	42	+1	-1	-2.2%	-2	-3.4%	48
Other Care Grades	0	0	0	0	0					1
Care, other	0	0	0	0	0		0.0			1
Patient & Client Care	44	44	42	43	+1	-1	-2.2%	-2	-3.4%	49

Mercy University

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,173	1,243	1,298	1,319	+21	+76	+6.1%	+146	+12.5%	1,498
Consultant Anaesthesia	9	10	11	11	0	+1	+10.5%	+2	+23.4%	11
Consultant Medicine	14	17	18	17	-1			+3	+21.4%	18
Consultant Paediatrics	4	4	4	3	-1	-1	-25.0%	-1	-25.0%	3
Consultant Pathology	3	4	4	4	-0	-0	-2.2%	+1	+30.3%	4
Consultant Radiology	7	7	7	7	0					7
Consultant Surgery	9	9	9	9	0			-0	-2.3%	9
Consultants	45	50	52	50	-2	-0	-0.2%	+5	+10.4%	52
Registrar	36	26	29	29	0	+3	+11.6%	-7	-19.9%	29
Senior Registrar	2	2	2	2	0	+0	+10.5%	+0	+10.5%	3
Specialist Registrar	15	17	19	20	+1	+3	+19.8%	+5	+35.7%	21
Registrars	53	45	50	51	+1	+7	+14.7%	-2	-3.0%	53
Interns	24	30	29	29	0	-1	-3.3%	+5	+20.8%	29
Senior House Officer	47	53	51	52	+1	-1	-2.0%	+4	+9.2%	54
SHO/ Interns	71	83	80	81	+1	-2	-2.5%	+9	+13.1%	83
Medical & Dental	170	178	182	182	+0	+4	+2.5%	+12	+7.3%	188
Clinical Nurse/ Midwife Manager	118	121	120	124	+4	+3	+2.8%	+6	+5.4%	144
Director Nursing/Midwifery, Assistant	10	9	11	10	-1	+1	+11.1%	-0	-3.3%	10
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	129	131	132	135	+3	+4	+3.4%	+6	+4.7%	155
Advanced Nurse/ Midwife Practitioner	4	7	13	13	+0	+6	+93.7%	+9	+264.4%	13
Clinical Nurse/ Midwife Specialist	6	8	7	7	-0	-1	-12.4%	+1	+15.6%	8
Nurse/ Midwife Specialist & AN/MP	10	15	20	20	-0	+5	+35.4%	+10	+106.5%	21
Staff Nurses [General/ Children's]	282	289	310	324	+14	+35	+12.1%	+42	+15.0%	374
Staff Nurse/ Staff Midwife	282	289	310	324	+14	+35	+12.1%	+42	+15.0%	374
Pre-registration Nurse/ Midwife Intern			3	1	-2	+1	-100.0%	+1	-100.0%	1
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	13	13	-0	+9	+223.3%	+11	+546.5%	13
Nursing/ Midwifery Student	2	6	16	14	-2	+8	+132.2%	+12	+596.5%	14
Nursing Education/Clinical	3	3	3	3	0			+0	+1.9%	4
Nursing/ Midwifery other	3	3	3	3	0		0.0	+0	+1.9%	4
Nursing & Midwifery	425	443	482	496	+14	+53	+11.9%	+71	+16.6%	568
Dietitians	8	9	10	10	-0	+2	+20.3%	+2	+25.2%	13
Occupational Therapists	6	7	10	10	+0	+3	+39.7%	+4	+66.1%	11
Physiotherapists	16	14	15	17	+2	+2	+17.0%	+1	+6.3%	19
Speech & Language Therapists	3	2	3	5	+2	+2	+101.8%	+2	+58.5%	5
Therapy Professions	33	32	38	42	+3	+9	+28.7%	+9	+26.4%	48
Biochemists	1	1	1	1	0			-0	-1.1%	1
Clinical Measurement	9	8	8	8	0	-1	-7.1%	-1	-7.5%	9
Phlebotomists	4	4	4	4	0	-0	-4.9%	-0	-9.1%	5
Physicists		1	1	1	0			+1	-100.0%	1
Radiographers	30	36	41	41	+0	+5	+15.1%	+11	+36.1%	51
Medical Science	43	50	52	50	-1	+1	+1.4%	+8	+17.9%	59
Health Science/ Diagnostics	87	100	106	105	-1	+5	+5.3%	+19	+21.4%	126
Social Workers	8	8	7	7	+0	-1	-12.1%	-1	-12.5%	9
Social Workers	8	8	7	7	+0	-1	-12.1%	-1	-12.5%	9
Psychologists	1	1	1	1	0					1
Psychologists	1	1	1	1	0		0.0			1

Pharmacy	22	22	22	22	+0	+0	+0.6%	-0	-0.9%	26
Pharmacy	22	22	22	22	+0	+0	+0.6%	-0	-0.9%	26
HSCP Trainees/ Students	4	3	4	4	0	+1	+33.3%			4
H&SC, Other	4	3	4	4	0	+1	+33.3%			4
Health & Social Care Professionals	155	166	179	181	+2	+15	+8.9%	+26	+16.7%	214
Executive Management	2	2	2	2	0					2
Senior Management (VIII & GM)	6	6	8	8	0	+2	+33.3%	+2	+33.3%	8
Management (VIII & above)	8	8	10	10	0	+2	+25.0%	+2	+25.0%	10
Middle Management (V-VII)	40	48	45	47	+2	-1	-2.2%	+7	+18.2%	53
Administrative/ Supervisory (V to VII)	40	48	45	47	+2	-1	-2.2%	+7	+18.2%	53
General Administrative (III & IV)	167	177	178	179	+1	+2	+0.9%	+12	+7.0%	212
Clerical (III & IV)	167	177	178	179	+1	+2	+0.9%	+12	+7.0%	212
Management & Administrative	215	233	233	236	+3	+3	+1.1%	+21	+9.7%	275
Catering	10	11	10	10	-1	-2	-13.2%	+0	+1.2%	12
Household Services	45	47	45	44	-1	-3	-6.7%	-1	-3.3%	53
Other Labs & Associated	3	4	5	6	+2	+2	+37.9%	+4	+140.6%	7
Other Support		5	5	6	+0	+1	+21.3%	+6	-100.0%	6
Portering	3	4	5	5	0	+1	+25.0%	+2	+47.1%	5
Support	61	71	70	70	+1	-1	-1.3%	+10	+15.6%	83
Maintenance	5	7	8	7	-1	+0	+2.6%	+2	+45.2%	7
Technical Services	1	3	3	2	-1	-1	-33.3%	+1	+100.0%	2
Maintenance/ Technical	6	10	11	9	-2	-1	-8.4%	+3	+54.6%	9
General Support	67	81	81	79	-1	-2	-2.2%	+13	+19.0%	92
HCA, Nurse's Aide, etc.	135	138	138	140	+2	+2	+1.6%	+5	+3.6%	156
Health & Social Care Assistants	3		1	1	0	+1	-100.0%	-2	-66.7%	1
Health Care Assistants	138	138	139	141	+2	+3	+2.3%	+3	+2.1%	157
Other Care Grades	3	3	3	3	0			+1	+18.5%	4
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	142	144	+2	+3	+2.2%	+3	+2.4%	161

South Infirmary Victoria

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	787	804	837	842	+5	+38	+4.7%	+55	+7.0%	1,016
Consultant Anaesthesia	5	5	5	5	0	+0	+7.9%	+1	+12.3%	6
Consultant Medicine	9	9	9	10	+1	+1	+6.3%	+1	+12.5%	11
Consultant Pathology	0	0	0	0	0					2
Consultant Radiology	4	4	4	4	0					4
Consultant Surgery	14	14	15	15	+0	+1	+9.4%	+1	+9.4%	17
Consultants	32	32	34	34	+1	+2	+7.1%	+3	+9.5%	40
Registrar	15	18	16	16	+0	-1	-7.8%	+1	+5.0%	17
Specialist Registrar	5	6	5	5	0	-1	-16.7%			5
Registrars	20	24	21	21	+0	-2	-10.1%	+1	+3.8%	22
Interns	17	21	19	19	0	-2	-9.5%	+2	+11.8%	19
Senior House Officer	10	9	10	10	0	+1	+11.1%			10
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	83	85	+1	-1	-1.3%	+6	+7.3%	91
Clinical Nurse/ Midwife Manager	59	56	62	62	0	+6	+11.2%	+3	+5.2%	73
Director Nursing/Midwifery, Assistant	6	8	9	9	0	+1	+12.4%	+3	+45.7%	11
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	66	65	72	72	0	+7	+11.1%	+6	+8.9%	85
Advanced Nurse/ Midwife Practitioner	1	3	5	5	0	+2	+53.0%	+4	+359.0%	5
Clinical Nurse/ Midwife Specialist	10	9	11	11	0	+2	+17.0%	+1	+9.4%	13
Nurse/ Midwife Specialist & AN/MP	11	12	15	15	0	+3	+25.8%	+5	+41.4%	18
Staff Nurses [General/ Children's]	223	221	224	225	+0	+4	+1.7%	+2	+0.9%	285
Staff Nurse/ Staff Midwife	223	221	224	225	+0	+4	+1.7%	+2	+0.9%	285
Pre-registration Nurse/ Midwife Intern			1	1	0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	2
Nursing Education/Clinical	2	2	2	2	0					3
Nursing/ Midwifery other	2	2	2	2	0		0.0			3
Nursing & Midwifery	302	300	315	315	+0	+15	+5.0%	+14	+4.5%	393
Dietitians	4	4	3	3	0	-0	-8.4%	-1	-13.8%	5
Occupational Therapists	5	5	5	5	-0	+0	+5.6%	+0	+6.9%	8
Physiotherapists	25	30	32	32	0	+1	+3.8%	+6	+25.1%	38
Speech & Language Therapists	5	6	5	5	+0	-1	-15.9%			7
Podiatrists & Chiropodists	1	1	1	1	0			-1	-50.0%	1
Therapy Professions	40	46	46	46	+0	+0	+0.3%	+6	+13.9%	59
Audiology	4	4	4	4	0					5
Clinical Engineering	2	2	2	2	0					3
Phlebotomists	4	4	4	4	+0	-0	-10.0%	-0	-10.0%	13
Radiographers	12	12	13	13	0	+0	+3.3%	+1	+8.6%	18
Medical Science	1	1	1	1	0					1
Health Science/ Diagnostics	23	24	23	24	+0	-0	-0.1%	+1	+2.5%	40
Social Workers	3	3	3	3	0					3
Social Workers	3	3	3	3	0		0.0			3
Psychologists	1	1	1	1	0					1
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	10	14	15	15	-0	+1	+8.1%	+5	+44.8%	17
Pharmacy	10	14	15	15	-0	+1	+8.1%	+5	+44.8%	17
Health & Social Care Professionals	77	86	88	88	+0	+1	+1.4%	+11	+13.9%	120
Executive Management	1	1	1	1	0					1

Senior Management (VIII & GM)	6	6	6	6	0					6
Management (VIII & above)	7	7	7	7	0		0.0			7
Middle Management (V-VII)	41	45	45	45	0	+1	+2.0%	+5	+11.0%	53
Administrative/ Supervisory (V to VII)	41	45	45	45	0	+1	+2.0%	+5	+11.0%	53
General Administrative (III & IV)	142	139	159	154	-6	+14	+10.3%	+12	+8.1%	174
Clerical (III & IV)	142	139	159	154	-6	+14	+10.3%	+12	+8.1%	174
Management & Administrative	190	191	212	206	-6	+15	+8.0%	+16	+8.4%	234
Catering	3	3	3	3	0					3
Household Services	49	50	50	57	+6	+6	+12.4%	+7	+15.2%	72
Other Support	8	14	15	15	0	+1	+6.7%	+7	+80.8%	19
Portering	39	41	38	40	+2	-1	-2.5%	+1	+3.3%	47
Support	99	108	105	114	+9	+6	+5.7%	+15	+15.5%	141
Maintenance	4	4	4	4	0					4
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	109	118	+9	+6	+5.5%	+15	+14.9%	145
HCA, Nurse's Aide, etc.	34	26	28	28	0	+1	+4.8%	-6	-17.6%	31
Health & Social Care Assistants	2	2	2	2	0					2
Health Care Assistants	36	28	30	30	0	+1	+4.5%	-6	-16.6%	33
Patient & Client Care	36	28	30	30		+1	+4.5%	-6	-16.6%	33

South Tipperary General

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	868	968	1,029		-1,029	-968	-100.0%	-868	-100.0%	
Consultant Anaesthesia	5	4	5	5	0	+1	+17.4%	+1	+11.1%	6
Consultant Emergency Medicine	1	2	3	3	0	+1	+27.0%	+2	+154.0%	3
Consultant Medicine	12	13	12	13	+0	-0	-1.0%	+1	+8.4%	13
Consultant Obstetrics & Gynaecology	3	4	4	4	0	+0	+1.3%	+1	+33.3%	4
Consultant Paediatrics	4	5	6	6	0	+1	+20.0%	+2	+36.4%	6
Consultant Radiology	3	4	4	4	0			+1	+16.4%	4
Consultant Surgery	3	3	3	3	0					3
Consultants	31	35	37	37	+0	+2	+6.3%	+6	+20.0%	39
Registrar	35	36	35	36	+2	+1	+2.1%	+2	+4.5%	37
Senior Registrar	9	10	11	12	+0	+2	+17.0%	+3	+30.0%	12
Specialist Registrar	2	3	2	2	0	-1	-33.3%			2
Registrars	46	49	48	50	+2	+1	+3.0%	+4	+9.3%	51
Interns	9	14	13	13	0	-1	-7.1%	+4	+44.4%	13
Senior House Officer	42	40	45	44	-1	+4	+9.0%	+2	+5.6%	44
SHO/ Interns	51	54	58	57	-1	+3	+4.9%	+6	+12.6%	57
Other Medical	1	0	0	0	0			-1	-82.6%	1
Medical/ Dental, other	1	0	0	0	0		0.0	-1	-82.6%	1
Medical & Dental	128	138	143	144	+1	+6	+4.6%	+16	+12.3%	148
Clinical Nurse/ Midwife Manager	72	67	71	67	-5	-0	-0.3%	-5	-7.6%	76
Director Nursing/Midwifery, Assistant	6	8	11	10	-1	+2	+29.7%	+4	+65.8%	11
Director of Nursing/Midwifery	2	3	2	2	+0	-1	-32.2%	-0	-1.0%	2
Nurse/ Midwife Manager	80	77	84	78	-5	+1	+1.5%	-2	-1.9%	89
Advanced Nurse/ Midwife Practitioner	2	4	6	5	-0	+2	+48.0%	+4	+201.7%	6
Clinical Nurse/ Midwife Specialist	16	17	19	17	-1	+0	+1.2%	+2	+11.9%	20
Nurse/ Midwife Specialist & AN/MP	17	21	24	23	-1	+2	+9.4%	+6	+31.7%	26
Staff Nurses [General/ Children's]	260	300	326	324	-2	+24	+8.1%	+64	+24.6%	381
Staff Midwives	27	19	17	16	-1	-3	-16.3%	-11	-39.7%	23
Staff Nurse/ Staff Midwife	287	319	343	340	-3	+21	+6.6%	+53	+18.6%	404
Pre-registration Nurse/ Midwife Intern			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		11	1		-1	-11	-100.0%		-100.0%	
Nursing/ Midwifery Student		11	2		-2	-11	-100.0%		-100.0%	
Nursing & Midwifery	384	428	453	442	-11	+14	+3.2%	+57	+14.9%	519
Dietitians	4	5	7	7	-0	+2	+52.3%	+3	+60.5%	8
Occupational Therapists	1	3	3	3	-0	+0	+12.4%	+2	+182.0%	3
Physiotherapists	13	15	16	16	+1	+1	+6.9%	+3	+24.9%	20
Speech & Language Therapists	4	5	4	4	-0	-1	-25.0%	-0	-1.7%	4
Podiatrists & Chiropodists	1	1	1	1	0					1
Therapy Professions	23	28	30	31	+0	+3	+9.3%	+8	+33.6%	36
Clinical Engineering	1	2	1	1	0	-1	-50.0%			1
Clinical Measurement	3	6	5	5	0	-1	-11.7%	+2	+83.0%	6
Radiographers	12	20	22	23	+1	+3	+16.8%	+11	+98.5%	26
Medical Science	11	14	12	12	-0	-2	-13.5%	+1	+8.9%	14
Health Science/ Diagnostics	26	41	40	41	+1	-0	-0.6%	+15	+56.1%	47
Social Workers	1	3	3	3	-0	-0	-3.0%	+2	+191.0%	3
Social Workers	1	3	3	3	-0	-0	-3.0%	+2	+191.0%	3
Pharmacy	11	13	13	14	+1	+2	+12.9%	+3	+29.7%	18
Pharmacy	11	13	13	14	+1	+2	+12.9%	+3	+29.7%	18

Health & Social Care Professionals	61	85	87	89	+2	+4	+4.6%	+28	+45.1%	104
<i>Executive Management</i>	1		1	1	0	+1	-100.0%			1
<i>Senior Management (VIII & GM)</i>	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
<i>Middle Management (V-VII)</i>	17	26	27	27	+0	+1	+4.2%	+10	+57.3%	29
Administrative/ Supervisory (V to VII)	17	26	27	27	+0	+1	+4.2%	+10	+57.3%	29
<i>General Administrative (III & IV)</i>	111	108	105	103	-2	-5	-4.8%	-8	-7.1%	124
Clerical (III & IV)	111	108	105	103	-2	-5	-4.8%	-8	-7.1%	124
Management & Administrative	130	135	135	133	-2	-2	-1.5%	+3	+2.4%	156
<i>Household Services</i>	77	75	92	92	+0	+17	+23.4%	+15	+19.6%	106
<i>Other Labs & Associated</i>	2	3	3	3	-0	-0	-3.3%	+1	+45.0%	3
<i>Other Support</i>	10	11	11	10	-0	-0	-0.7%	+0	+0.8%	11
<i>Portering</i>	3	21	20	20	-0	-1	-4.1%	+17	+564.7%	21
Support	92	109	126	125	-0	+16	+15.1%	+33	+35.7%	141
<i>Maintenance</i>	4	6	6	6	-0	-0	-4.7%	+2	+47.4%	6
Maintenance/ Technical	4	6	6	6	-0	-0	-4.7%	+2	+47.4%	6
General Support	96	115	131	131	-0	+16	+14.1%	+35	+36.2%	147
<i>HCA, Nurse's Aide, etc.</i>	66	66	80	75	-5	+10	+14.8%	+10	+14.9%	87
<i>Health & Social Care Assistants</i>	1	1				-1	-100.0%	-1	-100.0%	
<i>HCA (Student Nurse/Midwife COVID-19)</i>		0				-0	-100.0%		-100.0%	
Health Care Assistants	67	67	80	75	-5	+8	+12.4%	+9	+13.1%	87
<i>Other Care Grades</i>	1	0				-0	-100.0%	-1	-100.0%	
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	80	75	-5	+8	+12.0%	+8	+11.7%	87

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,114	1,215	1,271	1,304	+33	+89	+7.3%	+190	+17.0%	1,479
Consultant Anaesthesia	7	7	6	6	0	-1	-14.3%	-1	-14.3%	6
Consultant Emergency Medicine	3	3	3	3	0					3
Consultant Medicine	9	12	15	15	-0	+3	+24.4%	+6	+69.3%	15
Consultant Obstetrics & Gynaecology	3	3	3	3	0					3
Consultant Paediatrics	3	4	4	4	0			+1	+33.3%	4
Consultant Pathology	1	1	2	2	+0	+1	+99.0%	+1	+99.0%	2
Consultant Radiology	4	3	1	1	0	-2	-66.7%	-3	-75.0%	1
Consultant Surgery	8	7	8	8	0	+1	+7.1%	-1	-6.3%	8
Consultants	38	40	41	41	+0	+1	+3.6%	+4	+9.5%	42
Registrar	46	47	53	54	+1	+7	+15.7%	+8	+17.1%	55
Senior Registrar	7	6	7	8	+1	+2	+23.7%	+1	+18.1%	8
Specialist Registrar	1	2	4	4	0	+2	+100.0%	+3	+300.0%	4
Registrars	54	55	65	66	+1	+11	+19.7%	+12	+22.5%	67
Interns	17	24	21	21	+0	-3	-12.5%	+4	+23.5%	21
Senior House Officer	53	56	60	63	+3	+7	+11.7%	+10	+19.1%	64
SHO/ Interns	70	80	81	84	+3	+4	+4.5%	+14	+20.2%	85
Medical & Dental	161	175	186	191	+5	+16	+9.0%	+30	+18.4%	194
Clinical Nurse/ Midwife Manager	95	92	103	103	-0	+10	+11.0%	+8	+8.1%	117
Director Nursing/Midwifery, Assistant	9	9	9	8	-1	-1	-9.6%	-1	-9.3%	8
Director of Nursing/Midwifery	2	2	3	3	0	+1	+52.3%	+1	+50.0%	3
Nurse/ Midwife Manager	106	103	115	114	-1	+10	+10.1%	+8	+7.4%	128
Advanced Nurse/ Midwife Practitioner	4	7	11	11	0	+4	+52.6%	+7	+170.6%	11
Clinical Nurse/ Midwife Specialist	9	14	13	13	-0	-1	-7.4%	+4	+41.0%	14
Nurse/ Midwife Specialist & AN/MP	13	20	23	23	-0	+3	+12.8%	+10	+80.2%	25
Staff Nurses [General/ Children's]	319	351	352	373	+21	+22	+6.2%	+54	+17.0%	447
Staff Midwives	27	21	21	20	-1	-1	-4.7%	-7	-25.7%	24
Staff Nurse/ Staff Midwife	346	372	373	393	+20	+21	+5.6%	+47	+13.7%	471
Pre-registration Nurse/ Midwife Intern	5	0	5	2	-3	+2	+505.7%	-2	-52.9%	5
Pre-registration Nurse Intern (COVID-19)		3		0	+0	-3	-92.3%	+0	-100.0%	1
Nursing/ Midwifery awaiting registration		3	1		-1	-3	-100.0%		-100.0%	
Nursing/ Midwifery Student	5	6	6	2	-3	-3	-59.8%	-2	-47.8%	6
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	470	503	516	532	+16	+29	+5.8%	+62	+13.3%	630
Dietitians	5	7	6	6	+0	-1	-12.2%	+0	+7.3%	8
Occupational Therapists	3	6	6	6	+0	+1	+8.5%	+4	+133.0%	7
Physiotherapists	15	16	16	18	+2	+2	+12.8%	+4	+26.1%	24
Speech & Language Therapists	3	5	5	5	+0	+0	+8.0%	+3	+106.5%	6
Podiatrists & Chiropodists	1	1				-1	-100.0%	-1	-100.0%	
Therapy Professions	26	34	33	36	+3	+1	+4.0%	+10	+37.6%	45
Biochemists	1	1	1	1	0					1
Clinical Engineering	1	1	1	1	0			-0	-19.0%	1
Clinical Measurement	4	4	4	4	+0	-0	-8.8%	-0	-1.4%	4
Phlebotomists	4	5	5	5	+0	+0	+2.0%	+1	+14.7%	7
Physicists	1	1	1	1	0	-0	-19.0%	-0	-5.8%	1
Radiographers	22	32	34	34	-0	+2	+5.5%	+12	+56.1%	37
Medical Science	35	40	39	38	-1	-1	-3.0%	+4	+10.5%	43
Health Science/ Diagnostics	68	84	85	84	-1	+0	+0.2%	+16	+24.0%	94

Social Workers	2	2	2	2	0	+1	+33.3%	+1	+33.3%	2
Social Workers	2	2	2	2	0	+1	+33.3%	+1	+33.3%	2
Pharmacy	11	13	14	14	-0	+1	+6.9%	+3	+26.7%	14
Pharmacy	11	13	14	14	-0	+1	+6.9%	+3	+26.7%	14
HSCP Trainees/ Students	2	2				-2	-100.0%	-2	-100.0%	
H&SC, Other	2	2				-2	-100.0%	-2	-100.0%	
Health & Social Care Professionals	108	134	133	135	+2	+1	+0.7%	+27	+25.4%	155
Executive Management	1	1	1	1	0					1
Senior Management (VIII & GM)	3	2	3	4	+1	+2	+100.0%	+1	+33.3%	4
Management (VIII & above)	4	3	4	5	+1	+2	+66.7%	+1	+25.0%	5
Middle Management (V-VII)	12	19	23	24	+1	+5	+26.5%	+12	+104.5%	28
Administrative/ Supervisory (V to VII)	12	19	23	24	+1	+5	+26.5%	+12	+104.5%	28
General Administrative (III & IV)	130	128	129	133	+4	+5	+3.6%	+3	+2.3%	151
Clerical (III & IV)	130	128	129	133	+4	+5	+3.6%	+3	+2.3%	151
Management & Administrative	145	150	156	162	+6	+12	+7.7%	+16	+11.2%	184
Catering	18	18	18	19	+1	+1	+4.0%	+1	+5.7%	20
Household Services	92	91	98	99	+1	+8	+8.5%	+6	+6.7%	118
Other Labs & Associated	7	10	11	12	+1	+2	+23.7%	+5	+79.8%	13
Other Support	9	9	9	9	0					10
Portering	44	51	54	54	0	+4	+7.1%	+11	+24.8%	55
Support	169	178	190	193	+3	+14	+8.1%	+23	+13.8%	216
General Support	169	178	190	193	+3	+14	+8.1%	+23	+13.8%	216
HCA, Nurse's Aide, etc.	61	72	88	88	0	+17	+23.2%	+28	+46.0%	97
Health & Social Care Assistants			1	2	+2	+2	-100.0%	+2	-100.0%	2
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0%		-100.0%	
Health Care Assistants	61	74	89	90	+2	+16	+21.7%	+30	+49.3%	99
Other Care Grades			1	1	0	+1	-100.0%	+1	-100.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	90	91	+2	+17	+23.0%	+31	+51.0%	100

UH Waterford

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,949	2,103	2,176	2,167	-8	+64	+3.1%	+218	+11.2%	2,418
Consultant Anaesthesia	12	13	13	13	0	-0	-0.1%	+1	+8.3%	13
Consultant Emergency Medicine	4	4	5	5	0	+1	+25.0%	+1	+25.0%	5
Consultant Medicine	33	36	38	38	-1	+2	+6.0%	+5	+15.0%	40
Consultant Obstetrics & Gynaecology	5	5	6	6	+0	+1	+20.0%	+1	+20.0%	6
Consultant Paediatrics	5	6	7	7	0	+1	+7.9%	+2	+29.6%	7
Consultant Pathology	10	13	14	13	-1			+3	+30.0%	13
Consultant Radiology	9	9	11	11	+0	+2	+21.9%	+2	+20.2%	12
Consultant Surgery	32	33	34	34	-1	+1	+3.1%	+2	+7.2%	36
Consultants	110	119	129	127	-2	+8	+6.4%	+17	+15.1%	132
Registrar	60	56	56	57	+1	+1	+2.0%	-3	-4.3%	58
Senior Registrar	7	6	6	6	0			-1	-14.3%	6
Specialist Registrar	43	54	58	58	0	+4	+7.6%	+15	+34.9%	58
Registrars	110	116	120	121	+1	+5	+4.5%	+11	+10.4%	122
Interns	19	28	27	27	0	-1	-3.6%	+8	+42.1%	27
Senior House Officer	92	103	100	97	-4	-7	-6.4%	+5	+5.1%	97
SHO/ Interns	111	131	127	124	-4	-8	-5.8%	+13	+11.4%	124
Other Medical	1	1	1	1	0					1
Medical/ Dental, other	1	1	1	1	0		0.0			1
Medical & Dental	332	368	377	373	-4	+5	+1.4%	+41	+12.3%	379
Clinical Nurse/ Midwife Manager	136	135	137	135	-1	+0	+0.3%	-1	-0.9%	153
Director Nursing/Midwifery, Assistant	12	13	12	14	+2	+0	+2.1%	+2	+16.0%	16
Director of Nursing/Midwifery	3	3	2	2	-0	-1	-34.3%	-1	-34.3%	2
Nurse/ Midwife Manager	151	151	150	151	+1	-0	-0.2%	-0	-0.2%	171
Advanced Nurse/ Midwife Practitioner	7	11	17	17	-0	+6	+51.0%	+10	+139.7%	18
Clinical Nurse/ Midwife Specialist	27	33	32	31	-1	-1	-4.1%	+4	+14.4%	36
Nurse/ Midwife Specialist & AN/MP	34	44	49	48	-1	+4	+9.8%	+14	+39.7%	54
Staff Nurses [General/ Children's]	503	562	560	563	+3	+2	+0.3%	+60	+11.9%	661
Staff Midwives	40	44	39	39	+1	-5	-10.5%	-1	-2.4%	49
Staff Nurse/ Staff Midwife	544	606	599	603	+4	-3	-0.5%	+59	+10.8%	710
Pre-registration Nurse/ Midwife Intern			2		-2		-100.0%		-100.0%	
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		10	7	-3	+7	-100.0%	+1	+14.3%	7
Nursing/ Midwifery Student	6	1	12	7	-6	+6	+586.0%	+1	+14.3%	7
Nursing Education/Clinical	5	5	6	5	-1	-0	-8.2%	-0	-8.2%	6
Nursing/ Midwifery other	5	5	6	5	-1	-0	-8.2%	-0	-8.2%	6
Nursing & Midwifery	741	807	817	813	-3	+6	+0.8%	+73	+9.8%	948
Dietitians	9	14	16	16	-0	+2	+14.7%	+7	+80.0%	17
Occupational Therapists	12	13	13	14	+1	+1	+4.4%	+2	+12.9%	15
Orthoptists	3	3	3	3	0					3
Physiotherapists	27	31	33	32	-1	+1	+4.0%	+5	+19.2%	38
Speech & Language Therapists	4	5	6	6	-0	+1	+22.0%	+2	+47.0%	6
Podiatrists & Chiropodists	1	1				-1	-100.0%	-1	-100.0%	
Therapy Professions	55	66	70	70	-0	+4	+5.9%	+14	+26.2%	79
Audiology	2	2	3	3	-0	+1	+54.5%	+1	+63.9%	3
Clinical Engineering	4	6	6	5	-1	-1	-16.7%	+1	+25.0%	5
Clinical Measurement	16	18	22	22	-0	+4	+21.7%	+7	+42.9%	24
Phlebotomists	7	5	5	5	-0	-0	-5.3%	-2	-32.7%	6
Physicists	2	2	2	3	+1	+1	+48.0%	+1	+72.1%	3

Radiographers	41	44	56	57	+2	+13	+30.0%	+16	+38.3%	66
Medical Science	100	106	105	106	+1	-0	-0.2%	+6	+6.0%	118
Health Science/ Diagnostics	172	184	199	201	+2	+18	+9.6%	+30	+17.3%	225
Social Workers	3	4	3	2	-1	-2	-45.0%	-1	-24.1%	3
Social Workers	3	4	3	2	-1	-2	-45.0%	-1	-24.1%	3
Pharmacy	24	31	35	35	+1	+4	+12.8%	+12	+48.4%	40
Pharmacy	24	31	35	35	+1	+4	+12.8%	+12	+48.4%	40
HSCP Trainees/ Students	5	4	4	4	0			-1	-20.0%	4
Other Health & Social Care			1	1	0	+1	-100.0%	+1	-100.0%	1
H&SC, Other	5	4	5	5	0	+1	+25.0%			5
Health & Social Care Professionals	259	289	312	313	+2	+25	+8.6%	+55	+21.2%	352
Executive Management	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Senior Management (VIII & GM)	6	7	6	7	+1	-0	-0.6%	+1	+16.0%	7
Management (VIII & above)	7	8	7	8	+1	-0	-0.6%	+1	+13.6%	8
Middle Management (V-VII)	49	63	76	74	-2	+11	+18.1%	+25	+52.1%	80
Administrative/ Supervisory (V to VII)	49	63	76	74	-2	+11	+18.1%	+25	+52.1%	80
General Administrative (III & IV)	268	263	265	264	-2	+1	+0.4%	-4	-1.6%	297
Clerical (III & IV)	268	263	265	264	-2	+1	+0.4%	-4	-1.6%	297
Management & Administrative	324	333	348	345	-3	+12	+3.7%	+22	+6.8%	385
Catering	7	8	8	8	+0	+1	+9.3%	+1	+19.4%	9
Household Services	89	88	84	84	+0	-4	-4.1%	-5	-6.1%	96
Other Labs & Associated	22	19	21	21	-0	+1	+7.1%	-1	-4.0%	22
Other Support	24	24	21	20	-1	-3	-14.7%	-4	-14.8%	23
Portering	58	62	69	68	-1	+7	+10.8%	+11	+18.9%	70
Support	200	200	203	202	-1	+2	+0.8%	+2	+1.2%	220
Maintenance	16	18	17	18	+1	-0	-2.6%	+2	+11.0%	18
Maintenance/ Technical	16	18	17	18	+1	-0	-2.6%	+2	+11.0%	18
General Support	215	218	220	220	-1	+1	+0.6%	+4	+1.9%	238
HCA, Nurse's Aide, etc.	73	83	96	97	+0	+13	+15.7%	+24	+32.6%	110
Health & Social Care Assistants	4	3	5	5	+0	+2	+73.0%	+1	+23.2%	5
Health Care Assistants	77	86	101	101	+1	+15	+17.6%	+25	+32.1%	115
Other Care Grades	2	2	1	1	-0	-1	-50.3%	-1	-50.5%	1
Care, other	2	2	1	1	-0	-1	-50.3%	-1	-50.5%	1
Patient & Client Care	79	88	102	102	+1	+14	+16.1%	+24	+30.0%	116

Hospital Group HQ

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	35	45	74		-74	-45	-100.0%	-35	-100.0%	
Consultant Anaesthesia			0	0	-0	+0	-100.0%	+0	-100.0%	1
Consultants			0	0	-0	+0	-100.0%	+0	-100.0%	1
Other Medical	1	1	2	1	-0	+0	+39.0%	+0	+39.0%	4
Medical/ Dental, other	1	1	2	1	-0	+0	+39.0%	+0	+39.0%	4
Medical & Dental	1	1	2	2	-0	+1	+50.0%	+1	+50.0%	5
Clinical Nurse/ Midwife Manager	1	3	7	7	-0	+4	+128.6%	+6	+556.0%	8
Director Nursing/Midwifery, Assistant	2	2	3	3	0	+1	+50.0%	+1	+50.0%	3
Director of Nursing/Midwifery	1	1	4	4	-0	+3	+299.0%	+3	+299.0%	4
Nurse/ Midwife Manager	4	6	14	14	-0	+8	+130.8%	+10	+238.8%	15
Staff Nurses [General/ Children's]		2	3	2	-0	+0	+25.7%	+2	-100.0%	9
Staff Nurse/ Staff Midwife		2	3	2	-0	+0	+25.7%	+2	-100.0%	9
Public Health Nurse		0	0	0	0	+0	+16.7%	+0	-100.0%	1
Public Health Nurse		0	0	0	0	+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4	8	17	16	-0	+8	+103.0%	+12	+304.0%	25
Pharmacy			4	4	+0	+4	-100.0%	+4	-100.0%	4
Pharmacy			4	4	+0	+4	-100.0%	+4	-100.0%	4
Vaccinators			7	7	-0	+7	-100.0%	+7	-100.0%	24
H&SC, Other			7	7	-0	+7	-100.0%	+7	-100.0%	24
Health & Social Care Professionals			11	10	-0	+10	-100.0%	+10	-100.0%	28
Executive Management	3	3	4	4	+0	+1	+33.3%	+1	+33.3%	4
Senior Management (VIII & GM)	9	11	12	12	0	+1	+9.4%	+3	+28.9%	12
Management (VIII & above)	12	14	16	16	+0	+2	+14.7%	+4	+30.0%	16
Middle Management (V-VII)	16	15	18	18	+1	+3	+21.8%	+3	+18.3%	19
Administrative/ Supervisory (V to VII)	16	15	18	18	+1	+3	+21.8%	+3	+18.3%	19
General Administrative (III & IV)	2	8	12	11	-1	+3	+40.3%	+9	+446.5%	15
Clerical (III & IV)	2	8	12	11	-1	+3	+40.3%	+9	+446.5%	15
Management & Administrative	30	36	45	45	+0	+8	+23.1%	+15	+52.0%	50
HCA, Nurse's Aide, etc.			0	0	0	+0	-100.0%	+0	-100.0%	1
Health Care Assistants			0	0	0	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			0	0		+0	-100.0%	+0	-100.0%	1

South/South West Hospital Group Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	10,527	11,288	11,805	11,876	+71	+588	+5.2%	#####	+12.8%	13,558
Consultant Anaesthesia	74	74	75	76	+1	+2	+2.8%	+2	+2.8%	+80
Consultant Emergency Medicine	15	16	19	19	-0	+3	+20.9%	+4	+29.0%	+21
Consultant Medicine	142	155	169	169	+0	+14	+9.2%	+27	+19.2%	+181
Consultant Obstetrics & Gynaecology	27	30	30	30	+0	+0	+1.1%	+3	+10.8%	+33
Consultant Paediatrics	28	37	40	39	-2	+1	+2.7%	+10	+35.3%	+40
Consultant Pathology	40	44	48	48	+0	+4	+8.9%	+8	+19.2%	+52
Consultant Radiology	46	47	47	47	+1	+1	+1.2%	+1	+2.1%	+50
Consultant Surgery	105	105	108	108	+1	+3	+2.6%	+3	+3.2%	+117
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	535	536	+1	+28	+5.6%	+58	+12.1%	+574
Registrar	307	302	299	304	+5	+2	+0.7%	-3	-1.0%	+314
Senior Registrar	30	30	32	33	+1	+2	+8.0%	+2	+6.9%	+34
Specialist Registrar	171	197	228	227	-1	+29	+14.9%	+55	+32.4%	+232
Registrars	509	530	559	564	+5	+34	+6.4%	+55	+10.7%	+580
Interns	144	188	183	181	-2	-7	-3.7%	+37	+25.7%	+181
Senior House Officer	393	427	416	417	+1	-10	-2.3%	+24	+6.2%	+425
SHO/ Interns	537	615	600	598	-2	-17	-2.8%	+61	+11.4%	+606
Other Medical	9	8	11	11	+0	+3	+35.9%	+2	+16.4%	+19
Medical/ Dental, other	9	8	11	11	+0	+3	+35.9%	+2	+16.4%	+19
Medical & Dental	1,533	1,661	1,704	1,709	+4	+48	+2.9%	+0	+11.4%	+1,779
Nursing & Midwifery	4,219	4,462	4,639	4,683	+44	+220	+4.9%	+0	+11.0%	+5,514
Dietitians	62	69	78	79	+0	+10	+14.3%	+17	+27.4%	+93
Occupational Therapists	45	55	64	67	+2	+11	+20.3%	+21	+46.7%	+76
Orthoptists	4	4	4	4			0.0		0.0	+4
Physiotherapists	162	183	188	194	+5	+11	+5.8%	+32	+19.5%	+227
Speech & Language Therapists	33	41	45	47	+2	+6	+13.6%	+14	+42.5%	+53
Podiatrists & Chiropodists	5	5	5	5		-0	-8.4%	-1	-11.4%	+6
Therapy Professions	311	357	384	394	+9	+37	+10.3%	+83	+26.7%	+459
Audiology	6	6	7	7	-0	+1	+17.6%	+1	+19.8%	+8
Biochemists	5	8	8	8		+0	+1.9%	+3	+67.7%	+8
Clinical Engineering	24	28	26	25	-1	-3	-11.3%	+1	+3.3%	+27
Clinical Measurement	56	62	70	70	+0	+8	+12.7%	+15	+26.4%	+75
Perfusionists	4	4	3	3		-0	-7.2%	-1	-22.4%	+4
Phlebotomists	41	42	44	43	-1	+1	+1.6%	+2	+4.2%	+70
Physicists	23	26	34	35	+1	+9	+32.7%	+12	+55.0%	+37
Radiographers	212	243	275	282	+7	+38	+15.7%	+70	+33.1%	+325
Medical Science	365	384	384	384	-0	-1	-0.2%	+18	+5.0%	+438
Dosimetrists	8	8	9	9	-0	+1	+11.6%	+1	+11.6%	+11
Radiation Therapists	41	41	37	37	+0	-4	-10.0%	-3	-7.8%	+43
Health Science/ Diagnostics	784	854	897	903	+6	+49	+5.7%	+119	+15.2%	+1,046
Social Workers	33	37	39	38	-1	+1	+3.8%	+6	+17.8%	+45

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	10,527	11,288	11,805	11,876	+71	+588	+5.2%	#####	+12.8%	13,558
Psychologists	2	2	2	3	+1	+2	#####	+2	+127.3%	+4
Pharmacy	129	150	173	175	+2	+25	+16.5%	+46	+35.2%	+202
HSCP Trainees/ Students	22	19	24	23	-0	+5	+25.1%	+1	+6.2%	+24
Other Health & Social Care	2	3	2	2		-1	-33.3%		0.0	+2
Play Therapists/ Specialists			1	1	-0	+1	-100.0%	+1	-100.0%	+1
Vaccinators			7	7	-0	+7	-100.0%	+7	-100.0%	+24
H&SC, Other	24	22	34	33	-0	+11	+52.8%	+9	+38.0%	+51
Health & Social Care Professionals	1,282	1,421	1,530	1,547	+17	+125	+8.8%	+0	+20.6%	+1,807
Executive Management	9	8	10	10		+2	+24.9%	+1	+11.0%	+10
Senior Management (VIII & GM)	41	48	53	55	+2	+7	+15.3%	+14	+33.6%	+56
Management (VIII & above)	50	56	63	65	+2	+9	+16.7%	+15	+29.5%	+66
Administrative/ Supervisory (V to VII)	265	322	354	354	+1	+32	+10.0%	+90	+33.8%	+393
Clerical (III & IV)	1,269	1,270	1,308	1,299	-9	+29	+2.3%	+30	+2.3%	+1,490
Management & Administrative	1,584	1,648	1,725	1,718	-7	+71	+4.3%	+0	+8.5%	+1,949
Catering	78	82	79	80	+1	-2	-2.3%	+2	+2.7%	+87
Household Services	667	695	735	738	+3	+43	+6.2%	+71	+10.6%	+870
Other Labs & Associated	55	69	82	87	+5	+18	+25.6%	+32	+58.6%	+102
Other Support	118	126	118	119	+1	-7	-5.9%	+1	+1.2%	+131
Portering	301	348	381	382	+1	+34	+9.7%	+81	+26.8%	+406
Support	1,219	1,321	1,395	1,406	+11	+85	+6.4%	+187	+15.4%	+1,596
Maintenance/ Technical	33	41	41	39	-1	-2	-3.8%	+7	+20.8%	+40
General Support	1,251	1,362	1,435	1,445	+10	+83	+6.1%	+0	+15.5%	+1,636
HCA, Nurse's Aide, etc.	630	686	742	746	+3	+60	+8.7%	+116	+18.4%	+837
Health & Social Care Assistants	12	8	14	14	-0	+6	+75.0%	+2	+14.5%	+15
HCA (Student Nurse/Midwife COVID-19)		26	0		-0	-26	-100.0%		-100.0%	
Health Care Assistants	642	719	757	759	+3	+40	+5.6%	+118	+18.3%	+852
Care, other	15	15	15	15	-0	-0	-0.4%	-0	-1.4%	+21
Patient & Client Care	657	734	772	775	+3	+40	+5.5%	+0	+17.9%	+873

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,876	13,558	1.14	21.6%	78.4%	1.05	1.17	72.0%	57.7%	75.9%	69.6%	30.4%	92.1%	63.4%
Consultant Anaesthesia	76	80	1.06	70.0%	30.0%	1.05	1.06	70.0%	70.0%	66.7%	88.8%	11.3%	89.3%	87.5%
Consultant Emergency Medicine	19	21	1.09	85.7%	14.3%	1.05	1.41	42.9%	42.9%	0.0%	85.7%	14.3%	88.9%	66.7%
Consultant Medicine	169	181	1.07	61.9%	38.1%	1.06	1.09	63.0%	63.0%	62.3%	87.8%	12.2%	90.2%	84.1%
Consultant Obstetrics & Gynaecology	30	33	1.09	48.5%	51.5%	1.10	1.08	63.6%	63.6%	64.7%	84.8%	15.2%	87.5%	82.4%
Consultant Paediatrics	39	40	1.04	67.5%	32.5%	1.04	1.04	67.5%	67.5%	61.5%	97.5%	2.5%	100.0%	92.3%
Consultant Pathology	48	52	1.09	38.5%	61.5%	1.11	1.08	63.5%	63.5%	56.3%	86.5%	13.5%	90.0%	84.4%
Consultant Radiology	47	50	1.06	66.0%	34.0%	1.06	1.06	82.0%	82.0%	70.6%	90.0%	10.0%	90.9%	88.2%
Consultant Surgery	108	117	1.08	85.5%	14.5%	1.07	1.16	76.9%	76.9%	64.7%	89.7%	10.3%	92.0%	76.5%
Consultants	536	574	1.07	66.6%	33.4%	1.06	1.09	68.1%	71.2%	62.0%	88.9%	11.1%	91.1%	84.4%
Registrar	304	314	1.03	69.1%	30.9%	1.03	1.05	5.1%	5.1%	5.2%	97.5%	2.5%	97.2%	97.9%
Senior Registrar	33	34	1.04	76.5%	23.5%	1.06	1.00	41.2%	41.2%	50.0%	91.2%	8.8%	88.5%	100.0%
Specialist Registrar	227	232	1.02	49.6%	50.4%	1.02	1.02	2.2%	2.2%	3.4%	97.4%	2.6%	98.3%	96.6%
Registrars	564	580	1.03	61.7%	38.3%	1.03	1.03	6.0%	6.1%	5.9%	97.1%	2.9%	96.9%	97.3%
Interns	181	181	1.00	43.1%	56.9%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	417	425	1.02	45.4%	54.6%	1.02	1.02	0.7%	0.7%	0.4%	98.1%	1.9%	98.4%	97.8%
SHO/ Interns	598	606	1.01	44.7%	55.3%	1.01	1.01	0.5%	0.7%	0.3%	98.7%	1.3%	98.9%	98.5%
Other Medical	11	19	1.73	47.4%	52.6%	1.60	1.87	42.1%	42.1%	50.0%	42.1%	57.9%	66.7%	20.0%
Medical/ Dental, other	11	19	1.73	47.4%	52.6%	1.60	1.87	42.1%	33.3%	50.0%	42.1%	57.9%	66.7%	20.0%
Medical & Dental	1,709	1,779	1.04	57.3%	42.7%	1.04	1.04	24.6%	29.3%	18.2%	94.4%	5.6%	95.0%	93.5%
Clinical Nurse/ Midwife Manager	797	911	1.14	5.8%	94.2%	1.07	1.15	95.6%	95.6%	95.9%	61.3%	38.7%	88.7%	59.6%
Director Nursing/Midwifery, Assistant	82	89	1.08	12.4%	87.6%	1.01	1.09	95.5%	95.5%	94.9%	76.4%	23.6%	100.0%	73.1%
Director of Nursing/Midwifery	18	18	1.01	11.1%	88.9%	1.01	1.01	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	93.8%
Nurse/ Midwife Manager	897	1,018	1.13	6.5%	93.5%	1.06	1.14	95.7%	92.4%	95.9%	63.2%	36.8%	90.9%	61.2%
Advanced Nurse/ Midwife Practitioner	70	73	1.05	6.8%	93.2%	1.00	1.05	98.6%	98.6%	98.5%	86.3%	13.7%	100.0%	85.3%

Clinical Nurse/ Midwife Specialist	149	174	1.17	4.0%	96.0%	1.02	1.18	96.6%	96.6%	96.4%	51.7%	48.3%	85.7%	50.3%
Nurse/ Midwife Specialist & AN/MP	219	247	1.13	4.9%	95.1%	1.01	1.14	97.2%	100.0%	97.0%	61.9%	38.1%	91.7%	60.4%
Staff Nurses [General/ Children's]	3,204	3,795	1.18	8.0%	92.0%	1.04	1.20	80.8%	80.8%	81.2%	59.9%	40.1%	86.8%	57.5%
Staff Midwives	288	349	1.21	1.1%	98.9%	1.00	1.22	86.0%	86.0%	86.1%	36.1%	63.9%	100.0%	35.4%
Staff Nurse/ Staff Midwife	3,491	4,144	1.19	7.4%	92.6%	1.04	1.20	81.3%	76.5%	81.6%	57.9%	42.1%	87.0%	55.5%
Pre-registration Nurse/ Midwife Intern	22	45	2.01	8.9%	91.1%	1.82	2.03	2.2%	2.2%	2.4%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	0	1	4.35		100.0%		4.35	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	17	17	1.00		100.0%		1.00	41.2%	41.2%	41.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	22	23	1.04	13.0%	87.0%	1.00	1.05	8.7%	8.7%	5.0%	95.7%	4.3%	100.0%	95.0%
Nursing/ Midwifery Student	62	86	1.39	8.1%	91.9%	1.35	1.40	11.6%	14.3%	11.4%	98.8%	1.2%	100.0%	98.7%
Nursing Education/Clinical	14	18	1.30	5.6%	94.4%	1.01	1.32	88.9%	88.9%	88.2%	50.0%	50.0%	100.0%	47.1%
Nursing/ Midwifery other	14	18	1.30	5.6%	94.4%	1.01	1.32	88.9%	100.0%	88.2%	50.0%	50.0%	100.0%	47.1%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,683	5,514	1.18	7.1%	92.9%	1.05	1.19	83.6%	78.9%	83.9%	59.6%	40.4%	88.0%	57.4%
Dietitians	79	93	1.18	2.2%	97.8%	1.00	1.19	75.3%	75.3%	74.7%	72.0%	28.0%	100.0%	71.4%
Occupational Therapists	67	76	1.14	9.2%	90.8%	1.03	1.15	64.5%	64.5%	62.3%	78.9%	21.1%	85.7%	78.3%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	194	227	1.17	18.1%	81.9%	1.05	1.20	78.0%	78.0%	80.1%	70.9%	29.1%	87.8%	67.2%
Speech & Language Therapists	47	53	1.13		100.0%		1.13	77.4%	77.4%	77.4%	66.0%	34.0%		66.0%
Podiatrists & Chiropodists	5	6	1.24	16.7%	83.3%	1.00	1.31	83.3%	83.3%	100.0%	33.3%	66.7%	0.0%	40.0%
Therapy Professions	394	459	1.17	11.3%	88.7%	1.05	1.18	75.4%	71.2%	75.9%	71.5%	28.5%	86.5%	69.5%
Audiology	7	8	1.15	25.0%	75.0%	1.00	1.21	62.5%	62.5%	50.0%	75.0%	25.0%	100.0%	66.7%
Biochemists	8	8	1.01		100.0%		1.01	75.0%	75.0%	75.0%	62.5%	37.5%		62.5%
Clinical Engineering	25	27	1.08	74.1%	25.9%	1.01	1.31	85.2%	85.2%	42.9%	96.3%	3.7%	100.0%	85.7%
Clinical Measurement	70	75	1.07	22.7%	77.3%	1.01	1.09	73.3%	73.3%	70.7%	84.0%	16.0%	88.2%	82.8%
Perfusionists	3	4	1.15	50.0%	50.0%	1.12	1.18	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	43	70	1.63	11.4%	88.6%	1.45	1.65	52.9%	52.9%	58.1%	42.9%	57.1%	75.0%	38.7%
Physicists	35	37	1.06	67.6%	32.4%	1.03	1.14	86.5%	86.5%	75.0%	94.6%	5.4%	100.0%	83.3%

Radiographers	282	325	1.15	17.5%	82.5%	1.04	1.18	80.0%	80.0%	79.5%	69.8%	30.2%	86.0%	66.4%
Medical Science	384	438	1.14	18.3%	81.7%	1.04	1.17	83.3%	83.3%	84.4%	75.6%	24.4%	95.0%	71.2%
Dosimetrists	9	11	1.22	9.1%	90.9%	2.50	1.16	81.8%	81.8%	90.0%	63.6%	36.4%	100.0%	60.0%
Radiation Therapists	37	43	1.15	4.7%	95.3%	1.00	1.16	65.1%	65.1%	65.9%	76.7%	23.3%	100.0%	75.6%
Health Science/ Diagnostics	903	1,046	1.16	20.5%	79.5%	1.05	1.19	78.8%	80.8%	78.2%	73.1%	26.9%	92.1%	68.3%
Social Workers	38	45	1.17	13.3%	86.7%	1.03	1.20	64.4%	83.3%	61.5%	66.7%	33.3%	100.0%	61.5%
Psychologists	3	4	1.17	25.0%	75.0%	1.01	1.24	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Pharmacy	175	202	1.16	8.9%	91.1%	1.02	1.17	75.2%	88.9%	73.9%	69.3%	30.7%	94.4%	66.8%
HSCP Trainees/ Students	23	24	1.03	29.2%	70.8%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	7	24	3.55	20.8%	79.2%	3.13	3.68	0.0%	0.0%	0.0%	4.2%	95.8%	0.0%	5.3%
H&SC, Other	33	51	1.54	25.5%	74.5%	1.35	1.62	5.9%	7.7%	5.3%	54.9%	45.1%	61.5%	52.6%
Health & Social Care	1,547	1,807	1.17	16.8%	83.2%	1.05	1.19	75.2%	76.6%	74.9%	71.6%	28.4%	90.1%	67.9%
Executive Management	10	10	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	55	56	1.02	30.4%	69.6%	1.08	1.00	94.6%	94.6%	97.4%	96.4%	3.6%	100.0%	94.9%
Management (VIII & above)	65	66	1.02	31.8%	68.2%	1.06	1.00	95.5%	90.5%	97.8%	97.0%	3.0%	100.0%	95.6%
Administrative/ Supervisory (V to VII)	354	393	1.11	19.8%	80.2%	1.02	1.13	91.9%	84.6%	93.7%	72.0%	28.0%	98.7%	65.4%
Clerical (III & IV)	1,299	1,490	1.15	12.9%	87.1%	1.03	1.17	73.2%	65.1%	74.4%	69.8%	30.2%	95.3%	66.0%
Management & Administrative	1,718	1,949	1.13	14.9%	85.1%	1.03	1.16	77.7%	72.2%	78.7%	71.2%	28.8%	96.6%	66.7%
Catering	80	87	1.09	27.6%	72.4%	1.01	1.12	79.3%	79.3%	79.4%	77.0%	23.0%	95.8%	69.8%
Household Services	738	870	1.18	20.5%	79.5%	1.15	1.19	66.4%	66.4%	72.0%	64.1%	35.9%	85.4%	58.7%
Other Labs & Associated	87	102	1.17	27.5%	72.5%	1.13	1.18	41.2%	41.2%	43.2%	83.3%	16.7%	96.4%	78.4%
Other Support	119	131	1.10	32.8%	67.2%	1.01	1.15	88.5%	88.5%	89.8%	58.0%	42.0%	95.3%	39.8%
Portering	382	406	1.06	94.3%	5.7%	1.06	1.11	69.0%	69.0%	43.5%	92.9%	7.1%	93.2%	87.0%
Support	1,406	1,596	1.14	41.1%	58.9%	1.08	1.18	68.0%	63.4%	71.2%	72.9%	27.1%	91.5%	59.9%
Maintenance	37	38	1.02	100.0%		1.02		97.4%	97.4%		100.0%	0.0%	100.0%	
Technical Services	2	2	1.00	100.0%		1.00		50.0%	50.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	39	40	1.02	100.0%		1.02		95.0%	95.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	1,445	1,636	1.13	42.5%	57.5%	1.08	1.18	68.6%	65.2%	71.2%	73.5%	26.5%	92.0%	59.9%

HCA, Nurse's Aide, etc.	746	837	1.12	25.6%	74.4%	1.06	1.14	83.5%	83.5%	83.1%	67.7%	32.3%	85.5%	61.6%
Health & Social Care Assistants	14	15	1.09	20.0%	80.0%	1.07	1.10	46.7%	46.7%	41.7%	100.0%	0.0%	100.0%	100.0%
Health Care Assistants	759	852	1.12	25.5%	74.5%	1.06	1.14	82.9%	84.3%	82.4%	68.3%	31.7%	85.7%	62.4%
Other Care Grades	15	21	1.38	57.1%	42.9%	1.49	1.25	61.9%	61.9%	100.0%	42.9%	57.1%	50.0%	33.3%
Care, other	15	21	1.38	57.1%	42.9%	1.49	1.25	61.9%	33.3%	100.0%	42.9%	57.1%	50.0%	33.3%
Patient & Client Care	775	873	1.13	26.2%	73.8%	1.08	1.14	82.4%	81.7%	82.6%	67.7%	32.3%	83.8%	62.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,876	13,558	1.14	21.6%	78.4%	1.05	1.17	72.0%	57.7%	75.9%	69.6%	30.4%	92.1%	63.4%
Bantry General	298	346	1.16	15.3%	84.7%	1.11	1.17	81.2%	81.2%	84.6%	64.5%	35.5%	88.7%	88.7%
Cork University	4,526	5,141	1.14	22.6%	77.4%	1.06	1.16	64.3%	64.3%	68.2%	75.4%	24.6%	95.8%	95.8%
Lourdes Orthopaedic Kilcreene	71	85	1.19	16.5%	83.5%	1.05	1.23	89.4%	89.4%	93.0%	49.4%	50.6%	92.9%	92.9%
Mallow General	262	305	1.16	13.4%	86.6%	1.10	1.17	68.9%	68.9%	71.2%	68.5%	31.5%	95.1%	95.1%
Mercy University	1,319	1,498	1.14	22.3%	77.7%	1.03	1.17	80.0%	80.0%	83.5%	63.7%	36.3%	91.3%	91.3%
South Infirmary Victoria University	842	1,016	1.21	19.8%	80.2%	1.11	1.23	75.6%	75.6%	78.8%	47.4%	52.6%	72.1%	72.1%
South Tipperary General	1,014	1,161	1.15	19.4%	80.6%	1.06	1.17	77.8%	77.8%	82.6%	66.7%	33.3%	89.8%	89.8%
UH Kerry	1,304	1,479	1.13	21.2%	78.8%	1.03	1.17	64.4%	64.4%	68.8%	71.6%	28.4%	93.6%	93.6%
UH Waterford	2,167	2,418	1.12	23.5%	76.5%	1.03	1.15	83.3%	83.3%	87.6%	72.8%	27.2%	93.5%	93.5%
Hospital Group HQ	74	109	1.48	18.3%	81.7%	1.57	1.46	46.8%	46.8%	48.3%	55.0%	45.0%	60.0%	60.0%

South/South West Hospital Group Employment by Grade Group & Staff Category: November 2021

Nov 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,805	11,876
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.4%	4.4%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.1%	1.1%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	9.9%	9.9%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.3%	2.3%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.8%	2.8%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.7%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.3%	6.3%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	31.4%	31.4%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	17.6%	17.8%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	1.9%	1.9%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	13.4%	13.3%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	33.0%	33.0%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	10.7%	10.6%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.4%	24.4%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	35.0%	35.0%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.1%	17.0%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.8%	1.8%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.2%	19.2%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.2%	3.2%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	4.7%	4.7%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.7%	68.4%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	6.1%	6.1%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	74.6%	74.6%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	0.8%	0.5%
Pre-registration Nurse Intern (COVID-19)					0.5%	0.0%	0.0%
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.4%	0.4%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.5%	0.5%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	1.3%	1.3%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.4%	39.4%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.1%	5.1%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.2%	4.3%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	12.3%	12.5%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	2.9%	3.0%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.3%	0.3%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	25.5%	25.5%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.5%	0.5%
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.7%	1.6%

Nov 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,805	11,876
Clinical Measurement	4.7%	4.9%	4.6%	4.3%	4.4%	4.6%	4.5%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	2.9%	2.8%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.2%	2.3%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	18.0%	18.2%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	25.1%	24.8%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.6%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.4%	2.4%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	58.4%	58.4%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.5%	2.5%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	11.3%	11.3%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.5%	1.5%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.4%	0.4%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	2.1%	2.1%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	13.0%	13.0%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.1%	3.2%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	3.8%	3.8%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	20.6%	20.6%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	75.9%	75.6%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	75.6%	75.6%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.5%	14.5%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.5%	5.5%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.2%	51.1%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	5.7%	6.0%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	8.2%	8.2%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	26.5%	26.4%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.3%	97.3%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.6%	2.6%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.7%	2.7%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.2%	12.2%
HCA, Nurse's Aide, etc.	95.3%	95.7%	95.4%	95.8%	93.4%	96.2%	96.3%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.8%	1.8%
HCA (Student Nurse/Midwife COVID-19)					3.5%	0.0%	
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	98.0%	98.0%
Other Care Grades	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%	2.0%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%	2.0%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

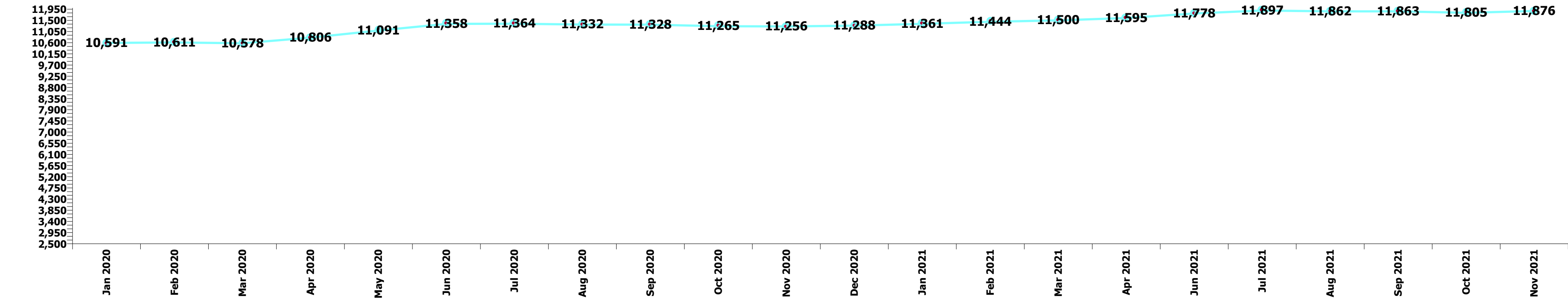
Summary Staff Movement: November 2021

Month-on-month Summary

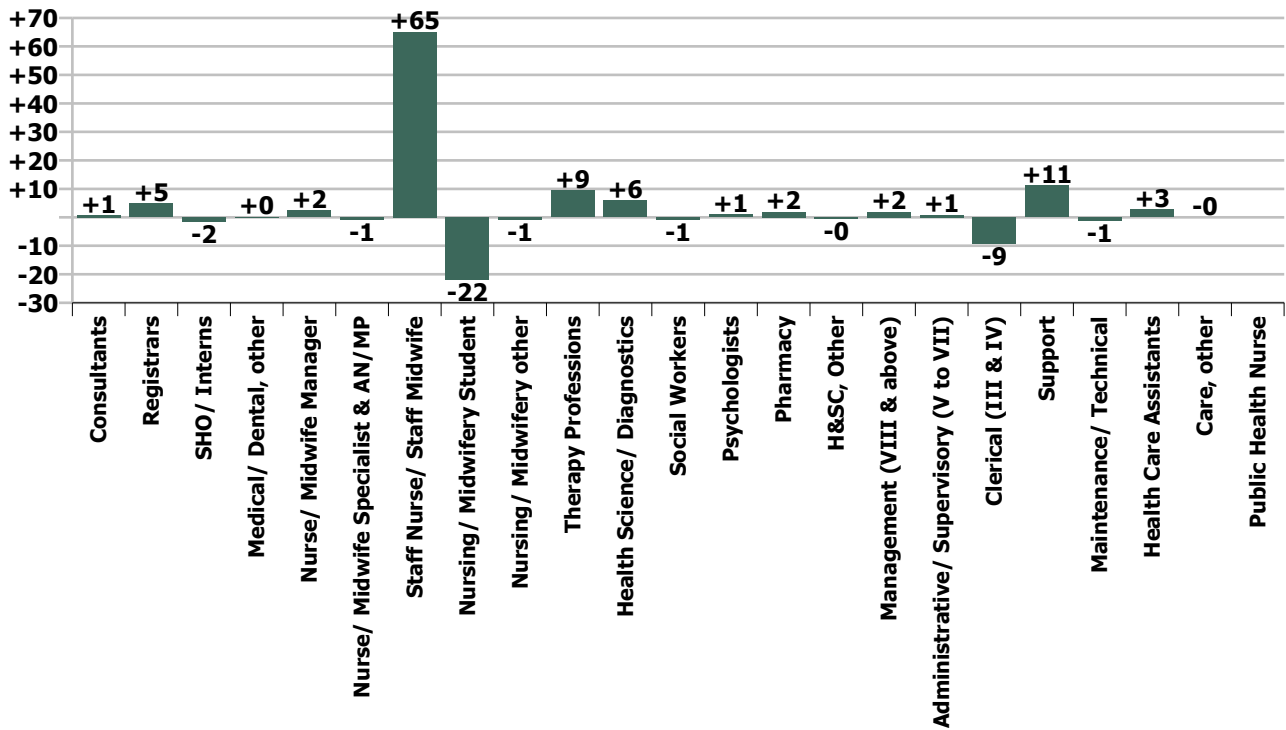
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.6%	+71	+1	+5	-2	+0	+4	+2	-1	+65	-22	-1		+44	+9	+6	-1	+1	+2	-0	+17	+2	+1	-9	-7	+10	+3	-0	+3
Bantry General	-0.1%	-0	-0		+1		+0	-0	+0	+1				+0	-0	+0			+0	-0			-0	-0	-0	-0	-1		-1
Cork University	-100.0%	-4,491	+4	+1	-2	+0	+2	+7	+0	+27	-8			+26	+3	+4	-0	+1	+1	-0	+8	+0	-1	-6	-6	+1	+3	-0	+3
Lourdes Orthopaedic Kilcreene	-100.0%	-72						-1		+0				-1									-0	-0	-1				
Mallow General	+1.2%	+3	-0	-2	+0		-2	+0	+1	+2	-1			+3	-0	+1					+1		-0	+0	+0		+1		+1
Mercy University	+1.6%	+21	-2	+1	+1		+0	+3	-0	+14	-2			+14	+3	-1	+0		+0		+2		+2	+1	+3	-1	+2		+2
South Infirmary Victoria University	+0.6%	+5	+1	+0			+1			+0				+0	+0	+0			-0		+0		-6	-6	+9				
South Tipperary General	-100.0%	-1,029	+0	+2	-1		+1	-5	-1	-3	-2			-11	+0	+1	-0		+1		+2		+0	-2	-2	-0	-5		-5
UH Kerry	+2.6%	+33	+0	+1	+3		+5	-1	-0	+20	-3			+16	+3	-1			-0		+2	+1	+1	+4	+6	+3	+2		+2
UH Waterford	-0.4%	-8	-2	+1	-4		-4	+1	-1	+4	-6	-1		-3	-0	+2	-1		+1		+2	+1	-2	-2	-3	-1	+1		+1
Hospital Group HQ	-100.0%	-74	-0			-0	-0	-0		-0				-0					+0	-0	-0	+0	+1	-1	+0				
			+0.1%	+0.9%	-0.3%	+1.3%	+0.2%	+0.3%	-0.4%	+1.9%	-26.2%	-5.7%		+0.9%	+2.5%	+0.7%	-2.1%	+40.9%	+1.1%	-1.3%	+1.1%	+3.2%	+0.2%	-0.7%	-0.4%	+0.7%	+0.4%	-0.1%	+0.4%

Year-on-year Summary

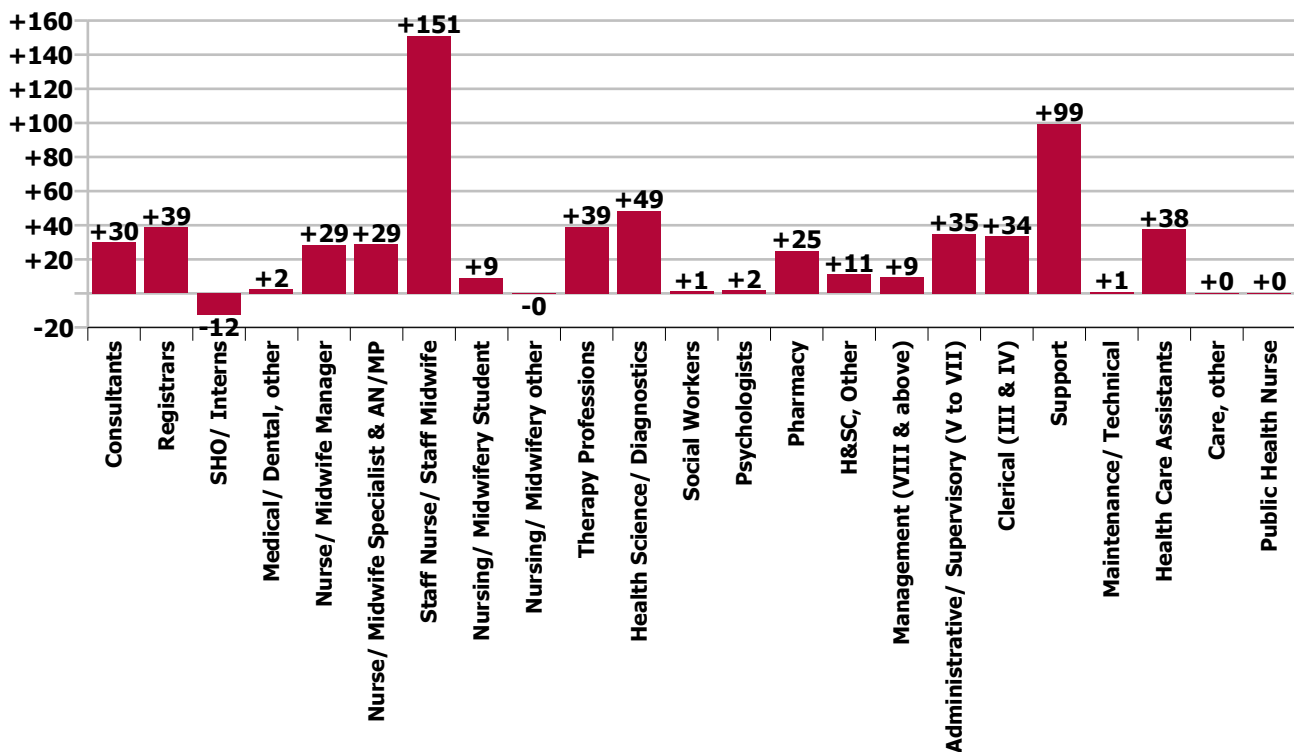
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+5.5%	+620	+30	+39	-12	+2	+59	+29	+29	+151	+9	-0	+0	+218	+39	+49	+1	+2	+25	+11	+127	+9	+35	+34	+78	+100	+38	+0	+38	
Bantry General	+7.3%	+20	+1		-1		+0	-1	+3	+8	-1			+10	-0	+4			+1		+5	+1	-1	+0	-0	+1	+4		+4	
Cork University	-100.0%	-4,302	+15	+18	-10	+2	+25	+3	+4	+63	-0	+1		+71	+21	+20	+3	+2	+12	+4	+63	-1	+20	+3	+22	+51	-8	+0	-8	
Lourdes Orthopaedic Kilcreene	-100.0%	-72		+1	+1		+2	-0		-0				-0									-0	-0	-1					
Mallow General	+7.7%	+19	-1	-2	+2		-0	+3	+3	+6				+12	-1	+1			+1		+1	+1	-1	+4	+4	+3	-0		-0	
Mercy University	+6.9%	+85	-0	+8	-1		+6	+4	+6	+37	+12			+59	+8	+6	-2		-1	+1	+12	+2	-2	+3	+3	+1	+2	+1	+3	
South Infirmary Victoria University	+5.0%	+40	+2	-2	-1		-1	+7	+3	-0	+1			+11	+0	+1			+1		+2		-0	+15	+15	+10	+2		+2	
South Tipperary General	-100.0%	-956	+2	+2	+2		+6		+1	+29	-7			+23	+4	+0	+1		+2		+7	+2	-0	-1	+0	+15	+7	-1	+6	
UH Kerry	+7.0%	+86	+3	+11	+2		+17	+7	+3	+14	-1	-1		+22	+2	+1	+1		+1	-2	+2	+2	+5	+16	+4	+11	+17	+15	+1	+16
UH Waterford	+2.8%	+60	+8	+3	-7		+4	-2	+5	-5	+6	-0		+3	+5	+15	-2		+4	+1	+24	+0	+10	+2	+13	+3	+15	-1	+14	
Hospital Group HQ	-100.0%	-45	+0			+0	+1	+8		+0			+0	+8					+4	+7	+10	+2	+4	+3	+9		+0		+0	
			+5.9%	+7.4%	-2.0%	+28.1%	+3.6%	+3.3%	+15.3%	+4.5%	+17.6%	-0.7%	-100.0%	+4.9%	+11.0%	+5.7%	+3.4%	+127.3%	+16.7%	+50.8%	+8.9%	+17.2%	+10.9%	+2.7%	+4.8%	+7.5%	+5.2%	+2.1%	+5.2%	



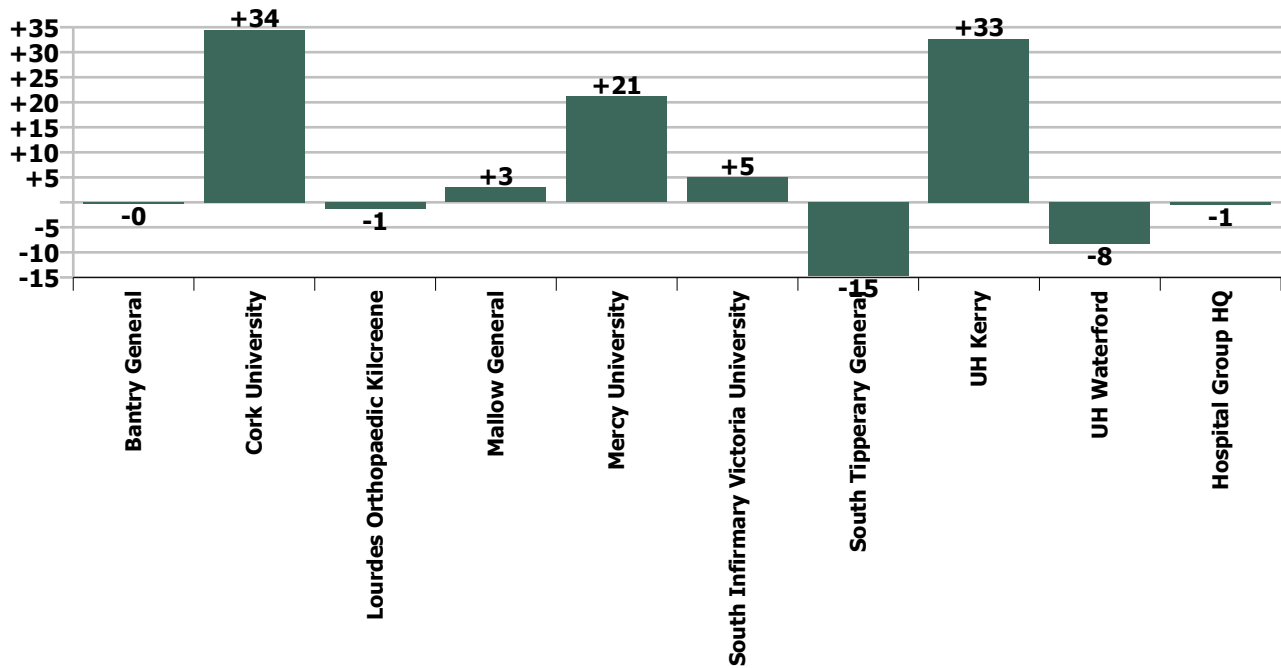
Staff Group change since: Oct 2021



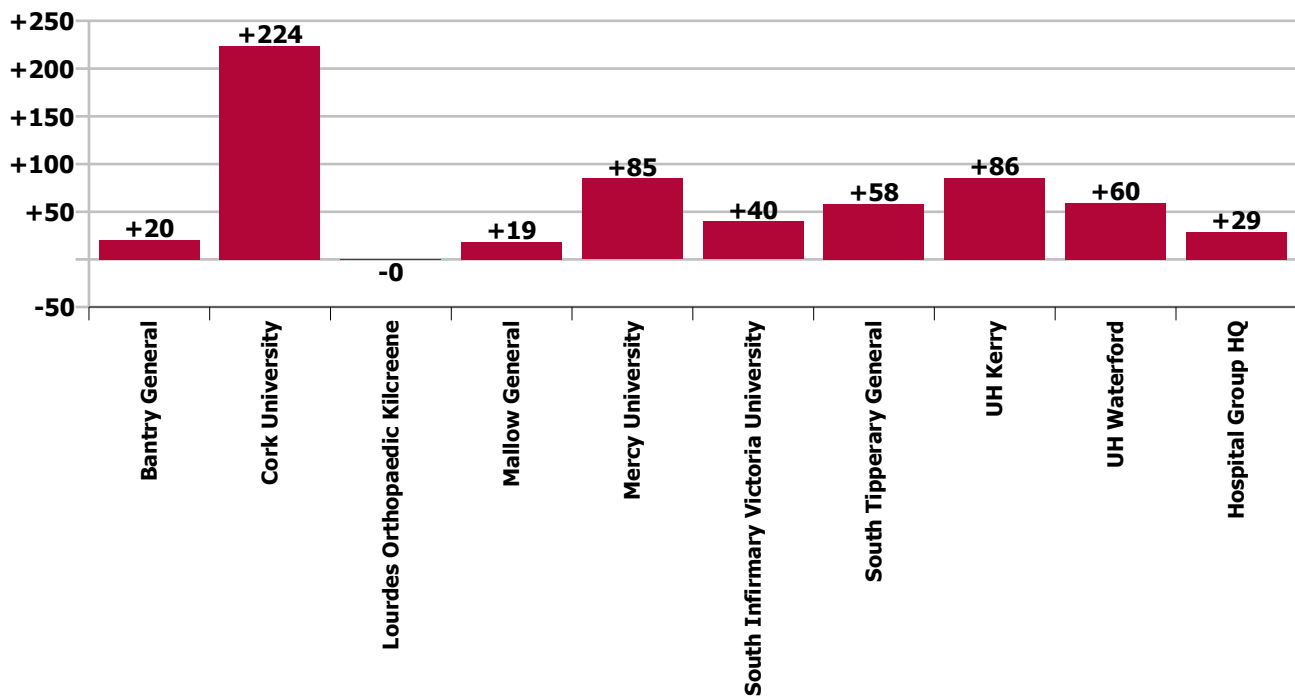
Staff Group change since: Nov 2020



Hospital change since: Oct 2021



Hospital change since: Nov 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Consultant Anaesthesia	76	+8	+5	+6	+2	+2	+1	+11.2%	+6.8%	+9.2%	+2.8%	+2.8%	+1.0%
Consultant in Emergency Medicine	19	+4	+2	+5	+4	+3	-0	+22.4%	+10.2%	+30.7%	+29.0%	+20.9%	-0.4%
Consultant Emergency Medicine	19	+4	+2	+5	+4	+3	-0	+22.4%	+10.2%	+30.7%	+29.0%	+20.9%	-0.4%
Consultant Cardiologist	12	+1	+5	+5	+4	+1	-1	+8.8%	+71.0%	+71.0%	+49.6%	+8.8%	-4.2%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	-0	-0	-0	+142.1%	+142.1%	+41.3%	-0.3%	-0.3%	-0.3%
Consultant Dermatologist	9	+1	+1	+1	+1	+2	+1	+9.1%	+9.1%	+9.1%	+14.1%	+22.1%	+6.6%
Consultant Gastroenterologist & General Physician	8	+2	-2	-1	-1	+1		+36.4%	-21.1%	-6.3%	-6.3%	+7.1%	
Consultant General Physician	44	+12	+15	+13	+13	+3	-0	+36.4%	+48.7%	+41.8%	+40.5%	+7.3%	-0.5%
Consultant in Palliative Medicine	9	+4	+4	+3	+1	-0	-0	+69.8%	+82.0%	+51.7%	+9.4%	-3.9%	-0.5%
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	17	+5	+2	+2	+2	+2	+1	+44.5%	+15.5%	+15.5%	+15.5%	+10.8%	+5.5%
Consultant Nephrologist & General Physician	9	+3	+2	+2	+2	+1		+54.8%	+32.7%	+32.7%	+32.7%	+12.1%	
Consultant Neurologist	8	+1	-0	-0	-0			+14.3%	-4.9%	-2.4%	-2.4%		
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+2	+2	+3		+40.0%	+40.0%	+40.0%	+40.0%	+75.0%	
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	24	+11	+9	+7	+6	+3	-0	+92.9%	+65.9%	+38.3%	+30.6%	+12.1%	-1.9%
Consultant Physician in Infectious Diseases	2			-1	-1					-40.0%	-25.0%		
Consultant Respiratory & General Physician	7	+1		-1	-1	-1		+16.7%		-12.5%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	10	+1	+4	+5	+5	+1	+0	+14.5%	+63.8%	+97.9%	+97.9%	+14.5%	+2.2%
Consultant Medicine	169	+46	+37	+32	+27	+14	+0	+37.4%	+28.3%	+23.0%	+19.2%	+9.2%	+0.2%
Consultant Obstetrician & Gynaecologist	30	+6	+4	+4	+3	+0	+0	+26.9%	+14.9%	+15.3%	+10.8%	+1.1%	+0.2%
Consultant Obstetrics & Gynaecology	30	+6	+4	+4	+3	+0	+0	+26.9%	+14.9%	+15.3%	+10.8%	+1.1%	+0.2%
Consultant Neonatologist	7	+2	-0	+2	+2			+37.4%	-3.4%	+30.0%	+30.0%		
Consultant Paediatrician	32	+10	+11	+9	+9	+1	-2	+45.5%	+52.7%	+39.7%	+36.4%	+3.3%	-4.5%
Consultant Paediatrics	39	+12	+11	+11	+10	+1	-2	+44.0%	+39.1%	+38.0%	+35.3%	+2.7%	-3.7%
Consultant Clinical Biochemist	1	+1						+233.3%					
Consultant Haematologist (Clinical & Laboratory)	13	+4	+3	+2	+1	-1	-0	+45.0%	+25.7%	+18.0%	+9.8%	-5.6%	-0.7%
Consultant Histopathologist	22	+2	+1	+1	+2	+2	-0	+10.3%	+5.9%	+4.8%	+7.4%	+7.4%	-1.0%
Consultant Microbiologist	12	+4	+4	+5	+5	+3	+0	+52.8%	+52.8%	+76.2%	+76.2%	+37.9%	+3.4%
Consultant Pathology	48	+11	+8	+8	+8	+4	+0	+29.6%	+20.0%	+20.3%	+19.2%	+8.9%	+0.1%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Consultant Radiation Oncologist	1	-1	-1					-50.0%	-50.0%				
Consultant Radiologist	46	+4	+2	+3	+1	+1	+1	+10.4%	+4.4%	+6.8%	+2.1%	+1.3%	+1.3%
Consultant Radiology	47	+3	+1	+3	+1	+1	+1	+7.7%	+2.1%	+6.7%	+2.1%	+1.2%	+1.2%
Consultant Cardio-thoracic Surgeon	3				-1						-25.0%		
Consultant General Surgeon	23	-9	+5	+1	+1	-2	-0	-28.8%	+30.4%	+6.4%	+4.4%	-8.0%	-1.1%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0		+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	
Consultant Neurosurgeon	4	+1	+1					+33.3%	+37.9%				
Consultant Ophthalmic Surgeon	12	+2	+1	+2	+0	+0	+0	+16.3%	+12.5%	+16.5%	+2.9%	+3.1%	+0.2%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+67.0%	+28.5%	+28.5%	+28.5%	+12.1%	
Consultant Orthopaedic Surgeon	22	+2	+3	+2	+2	+1	+0	+11.1%	+14.5%	+7.4%	+7.4%	+2.4%	+0.1%
Consultant Otolaryngologist	11	+1	+0	-1	+1	+1	+0	+11.6%	+3.9%	-5.3%	+6.5%	+6.7%	+2.8%
Consultant Plastic Surgeon	7	+2	+2	+2	+2	+2		+40.0%	+40.0%	+40.0%	+40.0%	+40.0%	
Consultant Urologist	9	+6	+2	+1		+1	+0	+157.1%	+28.6%	+12.5%		+12.5%	+4.5%
Consultant Surgery	108	+17	+15	+7	+3	+3	+1	+18.6%	+16.6%	+6.8%	+3.2%	+2.6%	+0.5%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	536	+107		+75	+58		+1	+24.8%		+16.3%	+12.1%		+0.1%
Registrar	172	-67	+24	+8	+6	-19	+6	-27.9%	+16.0%	+4.8%	+3.4%	-9.9%	+3.3%
Registrar, Anaesthesia	21	+17	+4	+3	-1	+7	+0	+436.3%	+26.2%	+19.2%	-2.5%	+49.0%	+2.1%
Registrar, Emergency Medicine	19	+19	+0	+2	-1	+4	+0	-100.0%	+1.1%	+13.1%	-5.0%	+27.0%	+1.3%
Registrar, Medicine	40	+39	+0	-7	-7	+1	+0	+2568.7%	+1.0%	-14.2%	-15.7%	+1.4%	+0.4%
Registrar, Obstetrics & Gynaecology	9	+9	+2	+3	+2	+3		-100.0%	+28.6%	+50.0%	+28.6%	+50.0%	
Registrar, Ophthalmology	1	+1	-1			+1		-100.0%	-50.0%			-100.0%	
Registrar, Paediatrics	10	+10	-0	-1	+0	+1	-0	-100.0%	-3.7%	-6.2%	+3.2%	+14.7%	-2.5%
Registrar, Radiology	1	+1	-1					-100.0%	-50.0%				
Registrar, Surgery	30	+25		+1	-2	+4	-1	+500.0%		+3.4%	-6.3%	+15.4%	-3.2%
Registrar	304	+55	+28	+10	-3	+2	+5	+21.9%	+10.3%	+3.5%	-1.0%	+0.7%	+1.7%
Registrar, Senior	33	-1	-4	-2	+2	+2	+1	-3.8%	-11.6%	-5.8%	+6.9%	+8.0%	+2.6%
Senior Registrar	33	-1	-4	-2	+2	+2	+1	-3.8%	-11.6%	-5.8%	+6.9%	+8.0%	+2.6%
Registrar, Specialist	147	-11	+38	+44	+37	+3	-2	-7.2%	+34.9%	+43.0%	+33.7%	+2.0%	-1.4%
Specialist Registrar, Anaesthesia	6	+5		+1		+4		+500.0%		+20.0%		+200.0%	
Specialist Registrar, Emergency Medicine	3	+3	+1	+1	+1	+2		-100.0%	+50.0%	+50.0%	+50.0%	+200.0%	

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Specialist Registrar, Medicine	31	+31	+10	+12	+8	+3	+1	-100.0%	+49.1%	+63.2%	+34.8%	+11.0%	+3.3%
Specialist Registrar, Obstetrics & Gynaecology	4	+4	+2	+1	+1	+3		-100.0%	+100.0%	+33.3%	+33.3%	+300.0%	
Specialist Registrar, Paediatrics	3	+3		-1	+1	+2		-100.0%		-25.0%	+50.0%	+200.0%	
Specialist Registrar, Pathology	5	+5	+5	+4	+4	+5		-100.0%	-100.0%	+400.0%	+400.0%	-100.0%	
Specialist Registrar, Radiology	9	+9	+3	+1	-1	-1		-100.0%	+50.0%	+12.5%	-10.0%	-10.0%	
Specialist Registrar, Surgery	18	+18	+7	+12	+4	+8		-100.0%	+66.9%	+206.0%	+31.1%	+83.6%	
Specialist Registrar	227	+67	+67	+76	+55	+29	-1	+41.8%	+41.7%	+50.1%	+32.4%	+14.9%	-0.5%
Registrars	564	+120		+84	+55		+5	+27.1%		+17.5%	+10.7%		+0.9%
Intern	181	+39	+37	+35	+37	-7	-2	+27.6%	+25.9%	+24.0%	+25.7%	-3.7%	-1.2%
Interns	181	+39	+37	+35	+37	-7	-2	+27.6%	+25.9%	+24.0%	+25.7%	-3.7%	-1.2%
House Officer, Senior	209	-146	-3	+3	+10	-48	+4	-41.2%	-1.6%	+1.6%	+5.2%	-18.8%	+2.0%
Senior House Officer, Anaesthesia	16	+14	+2	-0	+3	+3	+0	+698.5%	+14.8%	-1.1%	+22.8%	+22.8%	+0.4%
Senior House Officer, Emergency Medicine	25	+25	+5	+6	-2	+5	+2	-100.0%	+27.1%	+30.4%	-6.4%	+22.4%	+7.2%
Senior House Officer, Medicine	77	+77	+21	+12	+12	+11	-2	-100.0%	+38.1%	+18.6%	+18.1%	+17.2%	-2.9%
Senior House Officer, Obstetrics & Gynaecology	10	+10	-0	-2	-3	-2	-3	-100.0%	-4.0%	-18.3%	-24.6%	-18.3%	-24.6%
Senior House Officer, Ophthalmology	4	+4	-1	-0	-1	+2	-0	-100.0%	-20.4%	-0.5%	-20.4%	+101.0%	-0.5%
Senior House Officer, Paediatrics	20	+20	+3	+1	+0	+5	+0	-100.0%	+20.5%	+7.8%	+2.4%	+32.1%	+0.2%
Senior House Officer, Pathology	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Surgery	52	+46	+17	+7	+1	+12	+0	+774.5%	+49.9%	+16.6%	+2.9%	+28.8%	+0.2%
Senior House Officer	417	+53	+48	+31	+24	-10	+1	+14.6%	+13.0%	+7.9%	+6.2%	-2.3%	+0.1%
SHO/ Interns	598	+92		+66	+61		-2	+18.3%		+12.3%	+11.4%		-0.3%
Area Medical Officer	3	-0				+1		-4.9%				+31.1%	
Area Medical Officer, Senior	1	+1	+1	+0	+0	+0		-100.0%	-100.0%	+15.0%	+15.0%	+15.0%	
Associate Specialist	1	+1	+1	-1	-0	+1		-100.0%	-100.0%	-63.5%	-27.0%	-100.0%	
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	2	+1			+0			+105.3%			+14.7%		
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-22.0%
Ophthalmic Physician, Community	2	+2	+2	+1	+1	+1	+0	-100.0%	-100.0%	+90.5%	+100.0%	+100.0%	+14.3%
Other Medical	11	+7	+6	+1	+2	+3	+0	+204.2%	+100.4%	+7.3%	+16.4%	+35.9%	+1.3%
Medical/ Dental, other	11	+7		+1	+2		+0	+204.2%		+7.3%	+16.4%		+1.3%
Medical & Dental	1,709	+327		+225	+175		+4	+23.6%		+15.2%	+11.4%		+0.2%
Clinical Midwife Manager 1	1	+1	-0	-2	-1	+1	-0	-100.0%	-1.0%	-67.0%	-46.2%	-100.0%	-1.0%
Clinical Midwife Manager 2	28	+20	+12	+10	+3	+2	-0	+249.3%	+76.8%	+58.6%	+12.4%	+8.3%	-1.2%

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Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Clinical Midwife Manager 3	6	+5	+5	+4	+2	+1	+0	+498.0%	+498.0%	+199.0%	+49.5%	+19.6%	+2.0%
Clinical Nurse Manager 1	174	+24	+23	-1	-12	-3	-0	+15.7%	+15.4%	-0.4%	-6.4%	-1.5%	-0.1%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0	+0		-0	+0	-55.5%	-6.5%	+2.6%		-0.6%	+2.6%
Clinical Nurse Manager 1 - Theatre	2	+0	+0	+2	+2	+2		+24.1%	+24.1%	-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2	510	+143	+89	+82	+43	+24	+5	+39.0%	+21.0%	+19.1%	+9.3%	+5.0%	+1.0%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1					-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	13	-3	+2	+2	-1	+2	-0	-21.6%	+19.6%	+19.9%	-5.9%	+20.1%	-0.2%
Clinical Nurse Manager 3	42	+22	+18	+4	+3	+6	-1	+109.0%	+74.4%	+11.8%	+8.6%	+15.6%	-3.0%
Clinical Nurse Manager 3 - Night	17	-5	-5	-6	-19	-5	+0	-23.4%	-22.0%	-27.2%	-52.6%	-21.7%	+0.2%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1			-4.4%	+3.0%	-30.7%	-30.7%		
Clinical Nurse/ Midwife Manager	797	+205	+146	+96	+21	+31	+3	+34.5%	+22.4%	+13.7%	+2.8%	+4.1%	+0.4%
Director of Midwifery 1, Assistant							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	66	+25	+19	+15	+11	+11	+3	+59.3%	+41.7%	+30.3%	+19.0%	+20.6%	+4.8%
Director of Nursing 2, Assistant	4	-1	-2	-2	-2	-7	-5	-13.0%	-27.7%	-27.2%	-28.7%	-63.2%	-52.3%
Director of Nursing 3, Assistant	9	-0	-2	-5	-2	+0	-0	-1.7%	-19.5%	-36.8%	-19.5%	+4.1%	-1.7%
Director of Nursing 4, Assistant	3	+3	+3	+3	+3	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+198.0%	+49.0%
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	82	+26	+18	+11	+9	+6	-2	+45.7%	+27.3%	+14.8%	+11.8%	+8.3%	-2.1%
Director of Midwifery 1	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	12	+3	+3	+4	+3	+3	+1	+32.3%	+32.3%	+44.9%	+32.3%	+32.8%	+8.9%
Director of Nursing 2	2	+1				+0		+100.0%				+4.2%	
Director of Nursing 3	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Director of Nursing 5	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	18	+6	+5	+5	+4	+3	+1	+49.2%	+37.7%	+35.4%	+27.9%	+20.2%	+6.0%
Nurse/ Midwife Manager	897	+236		+111	+34		+2	+35.8%		+14.2%	+3.9%		+0.3%
Advanced Midwife Practitioner	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+10.6%
Advanced Nurse Practitioner, Candidate (General)	16	+16	+16	+16	+16	+12	+0	-100.0%	-100.0%	-100.0%	-100.0%	+328.9%	+0.2%
Advanced Nurse Practitioner (General)	52	+35	+31	+31	+28	+2	-0	+196.6%	+145.7%	+144.2%	+120.2%	+4.7%	-0.5%
Advanced Nurse/ Midwife Practitioner	70	+51	+47	+47	+45	+15	-0	+274.9%	+213.5%	+211.6%	+182.2%	+28.0%	-0.2%
Clinical Midwife Specialist	18	+10	+7	+4	+3	+1	+0	+145.4%	+65.0%	+32.8%	+19.8%	+6.9%	+0.1%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	131	+20	+23	+28	+24	+9	-1	+17.5%	+20.8%	+26.7%	+22.8%	+7.1%	-0.6%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Clinical Nurse/ Midwife Specialist	149	+30	+30	+32	+27	+9	-1	+25.3%	+24.8%	+27.4%	+22.4%	+6.6%	-0.5%
Nurse/ Midwife Specialist & AN/MP	219	+81		+79	+72		-1	+59.0%		+56.9%	+49.3%		-0.4%
Enhanced Nurse (Children's)	4	+4	+4	+4	+4	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-31.0%	-0.6%
Enhanced Nurse (General)	1,196	+1,196	+1,196	+1,196	+1,196	+25	-11	-100.0%	-100.0%	-100.0%	-100.0%	+2.2%	-0.9%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-12.2%	+0.5%
Enhanced Nurse, Senior (General)	845	+845	+845	+845	+845	+57	+11	-100.0%	-100.0%	-100.0%	-100.0%	+7.2%	+1.3%
Staff Nurse (Adaptation Placement), General	62	+62	+62	+55	+45	+52	+13	-100.0%	-100.0%	+865.3%	+263.4%	+517.8%	+27.6%
Staff Nurse (Children's)		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-9	-7	-6	-3	+0	+0	-93.1%	-90.7%	-89.7%	-81.3%	+11.1%	+1.4%
Staff Nurse - General	947	-1,078	-1,156	-1,297	-1,153	+86	+42	-53.2%	-55.0%	-57.8%	-54.9%	+10.0%	+4.7%
Staff Nurse, Senior (Dual Qualified)	19	-72	-76	-68	-56	-10	-0	-79.3%	-80.1%	-78.1%	-74.8%	-34.0%	-0.3%
Staff Nurse, Senior (General)	122	-381	-387	-432	-511	-58	+7	-75.8%	-76.1%	-78.0%	-80.8%	-32.2%	+5.7%
Staff Nurses [General/ Children's]	3,204	+572	+490	+306	+376	+150	+62	+21.7%	+18.0%	+10.6%	+13.3%	+4.9%	+2.0%
Enhanced Midwife	135	+135	+135	+135	+135	+22	+3	-100.0%	-100.0%	-100.0%	-100.0%	+19.9%	+2.2%
Enhanced Midwife, Senior	55	+55	+55	+55	+55	+6	+0	-100.0%	-100.0%	-100.0%	-100.0%	+12.6%	+0.8%
Staff Midwife	94	-186	-166	-164	-142	-16	-1	-66.4%	-63.8%	-63.5%	-60.1%	-14.5%	-0.5%
Staff Midwife, Senior	4	-78	-77	-76	-59	-5	+0	-95.0%	-95.0%	-94.9%	-93.5%	-52.8%	+6.5%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	288	-75	-54	-51	-12	+7	+3	-20.7%	-15.7%	-15.0%	-3.9%	+2.6%	+1.1%
Staff Nurse/ Staff Midwife	3,491	+497		+255	+364		+65	+16.6%		+7.9%	+11.6%		+1.9%
Student General Nursing Intern (pre-registration)	22	-10	-0	+12	-3	+22	-13	-31.9%	-1.7%	+110.7%	-13.3%	+6220.0%	-36.6%
Student Midwifery Intern (pre-registration)	0	+0	+0	-1	-4	+0	-4	-100.0%	-100.0%	-75.0%	-94.4%	-100.0%	-94.0%
Pre-registration Nurse/ Midwife Intern	22	-10	-0	+11	-8	+22	-17	-31.2%	-0.6%	+94.5%	-25.4%	+6291.4%	-42.8%
Student General Nursing Intern (COVID-19 HCA)	0	+0	+0	+0	+0	-23	-2	-100.0%	-100.0%	-100.0%	-100.0%	-99.0%	-88.5%
Pre-registration Nurse Intern (COVID-19)	0	+0	+0	+0	+0	-23	-2	-100.0%	-100.0%	-100.0%	-100.0%	-99.0%	-88.5%
Student Midwifery (post registration)	17	-7	+0	-6	-12	-5		-29.3%	+0.8%	-26.2%	-41.4%	-22.5%	
Post-registration Nurse/ Midwife Student	17	-7	+0	-6	-12	-5		-29.3%	+0.8%	-26.2%	-41.4%	-22.5%	
Staff Midwife (awaiting-registration)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	22	+21	-49	-14	+15	+5	-3	+2108.0%	-68.8%	-38.2%	+215.4%	+29.2%	-11.0%
Staff Nurse, Psychiatric (awaiting-registration)					-1		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	22	+21	-49	-15	+13	+5	-3	+2108.0%	-68.8%	-39.8%	+145.3%	+29.2%	-13.3%
Nursing/ Midwifery Student	62	+4		-9	-6		-22	+7.2%		-13.3%	-9.3%		-26.2%
Director, Nursing/ Midwifery Education Centre	1	+1	+0	+0	-0	-0		-100.0%	+33.0%	+33.0%	-17.9%	-20.8%	
Nurse Tutor	5	+4	+2	+3	+1	+0		+357.0%	+102.2%	+262.7%	+47.4%	+11.2%	

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Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Nurse Tutor (Midwifery)	1	-2	-1	-1	-1			-76.7%	-72.4%	-70.1%	-50.0%		
Nursing/ Midwifery Clinical Placement Co-ordinator	7	-3	+2	+1	-0	+1	-1	-31.2%	+30.4%	+9.3%	-6.3%	+9.3%	-11.4%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-1		-47.3%				-53.5%	
Nursing Education/Clinical	14	-0	+3	+3	+0	-0	-1	-3.5%	+26.1%	+28.1%	+1.8%	-2.3%	-5.7%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	14	-0		+3	-1		-1	-3.5%		+28.1%	-5.2%		-5.7%
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Public Health Nurse	0	+0		+0	+0			-100.0%		-100.0%	-100.0%		
Nursing & Midwifery	4,683	+818		+440	+463		+44	+21.2%		+10.4%	+11.0%		+0.9%
Dietitian	19	+1	-5	-3	+4	+1	-1	+5.6%	-19.3%	-11.8%	+28.1%	+8.1%	-4.6%
Dietitian, Clinical Specialist	2	-0	-0	-0	-1	+0	-0	-16.0%	-16.0%	-16.0%	-20.8%	+23.5%	-12.5%
Dietitian Manager	6	+1	+0	+1	+0	+1	-0	+30.4%	+4.8%	+33.3%	+4.8%	+23.8%	-0.7%
Dietitian Manager-in-charge III	2	+2	+2	+2	+2	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+99.0%	-0.5%
Dietitian, Senior	49	+23	+23	+16	+11	+6	+1	+85.0%	+90.1%	+49.7%	+28.6%	+13.5%	+2.9%
Dietitians	79	+27	+21	+17	+17	+10	+0	+51.4%	+35.7%	+27.4%	+27.4%	+14.3%	+0.2%
Occupational Therapist	22	+5	+8	+4	+7	+3	+1	+33.5%	+61.4%	+20.6%	+45.6%	+15.5%	+2.7%
Occupational Therapist, Clinical Specialist	2	+1	+1	+1	+1	+1	-0	+125.0%	+125.0%	+107.7%	+107.7%	+107.7%	-5.5%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	
Occupational Therapist Manager	5	+0	+0	+1	+0			+8.7%	+9.7%	+35.4%	+2.7%		
Occupational Therapist, Senior	37	+19	+18	+16	+12	+6	+2	+106.1%	+94.6%	+78.6%	+49.5%	+20.7%	+5.5%
Occupational Therapists	67	+27	+28	+23	+21	+11	+2	+68.3%	+72.7%	+51.0%	+46.7%	+20.3%	+3.7%
Orthoptist, Senior	4			-1						-12.5%			
Orthoptists	4			-1						-12.5%			
Physiotherapist	65	+6	-12	-9	+4	-4	+1	+10.1%	-15.9%	-12.0%	+6.8%	-6.4%	+1.5%
Physiotherapist, Clinical Specialist	23	+12	+14	+10	+7	+2	+2	+110.0%	+145.2%	+70.2%	+47.0%	+8.3%	+7.3%
Physiotherapist-in-charge (Grade III)	3	+1	+1	+1	+1	+2	-0	+71.0%	+71.0%	+71.0%	+23.0%	+90.0%	-9.0%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	97	+35	+36	+33	+19	+13	+3	+56.3%	+59.9%	+52.6%	+24.9%	+15.1%	+3.1%
Physiotherapists	194	+53	+38	+36	+32	+11	+5	+37.3%	+24.7%	+22.5%	+19.5%	+5.8%	+2.7%
Speech & Language Therapist	16	+10	+4	+5	+9	+4	-1	+150.0%	+29.6%	+50.0%	+123.4%	+27.8%	-4.2%
Speech & Language Therapist, Clinical Specialist	3	+1	+1	+2	+2	+2		+66.7%	+66.7%	+200.0%	+200.0%	+200.0%	
Speech & Language Therapist Manager	3	+1	+1	+1	-0	+0	-0	+44.4%	+59.5%	+44.4%	-3.7%	+5.7%	-7.1%

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Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	24	+10	+8	+6	+3	-0	+3	+66.9%	+49.3%	+35.4%	+14.9%	-0.2%	+12.9%
Speech & Language Therapists	47	+22	+15	+14	+14	+6	+2	+91.3%	+46.2%	+44.8%	+42.5%	+13.6%	+4.1%
Chiropodist, Clinical Specialist	2	+1	+1	+1	+1	+0		+305.4%	+650.0%	+257.1%	+50.0%	+8.7%	
Chiropodist/ Podiatrist	1		+1	+1	+0	+0			-100.0%	-100.0%	+25.0%	+25.0%	
Chiropodist/ Podiatrist, Senior	2	-2	-2	-3	-1	-1		-45.3%	-50.0%	-58.9%	-36.3%	-24.7%	
Podiatrists & Chiropodists	5	-1	-0	-1	-1	-0		-14.1%	-0.4%	-20.5%	-11.4%	-8.4%	
Therapy Professions	394	+128		+88	+83		+9	+48.0%		+28.7%	+26.7%		+2.5%
Audiologist	4	+0	+1	+1		+1		+7.8%	+33.3%	+33.3%		+33.3%	
Audiologist, Chief	1	-1	-1	-0	+0	+0	-0	-42.8%	-39.1%	-5.0%	+18.8%	+4.4%	-5.0%
Audiologist, Senior	2	+0	+0	+1	+1			+11.1%	+7.5%	+100.0%	+100.0%		
Audiology	7	-0	+1	+2	+1	+1	-0	-3.1%	+8.3%	+39.0%	+19.8%	+17.6%	-0.7%
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+1			+50.0%	+200.0%	+50.0%	+50.0%		
Biochemist, Senior	5	+2	+3	+2	+2	+0		+75.0%	+172.2%	+75.0%	+80.8%	+3.2%	
Biochemists	8	+2	+4	+3	+3	+0		+36.2%	+107.9%	+64.6%	+67.7%	+1.9%	
Clinical Engineering Technician	6	+0	-1	-2		-2	-0	+0.7%	-14.5%	-23.6%		-24.6%	-7.9%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
Clinical Engineering Technician, Principal	2	-1	-1	-2	-2	-1	-1	-33.3%	-33.3%	-50.0%	-50.0%	-33.3%	-33.3%
Clinical Engineering Technician, Senior	14	+1	+1	+2	+2	-0	+1	+10.7%	+11.0%	+13.2%	+14.5%	-1.9%	+5.1%
Clinical Engineering	25	+1	+0	-1	+1	-3	-1	+6.0%	+1.7%	-4.4%	+3.3%	-11.3%	-3.1%
Cardiac Physiologist	17	-7	-2	+1	+2	+2	-1	-29.1%	-8.7%	+4.5%	+16.7%	+12.2%	-6.1%
Cardiac Physiologist, Chief I	8	+5	+4	+4	+4	+0	+0	+157.7%	+118.7%	+107.2%	+90.8%	+1.9%	+0.4%
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1	-0	-7.3%	-7.3%	-7.3%	+39.0%	+44.8%	-0.7%
Cardiac Physiologist, Senior	20	+10	+4	+6	+5	+5	+1	+95.5%	+26.4%	+38.9%	+33.7%	+30.0%	+3.6%
E.C.G. Technician	2	-3				-1		-60.0%				-33.3%	
Neuro-Physiologist	7	+4	+2	+1	+1	+1		+104.1%	+54.2%	+20.5%	+25.0%	+18.2%	
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1			+1			+100.0%			+100.0%		
Neuro-Physiologist, Senior	2	+1	-0	-1	-1	+0		+37.3%	-7.5%	-31.2%	-18.5%	+8.3%	
Respiratory Physiologist	2	+1	+1	+1	+1	-0	-0	+97.0%	+97.0%	+97.0%	+97.0%	-1.5%	-1.5%
Respiratory Physiologist, Chief I	1												
Respiratory Physiologist, Senior	5	+3	+1	+1	-1	-1		+150.0%	+25.0%	+25.0%	-16.7%	-13.3%	
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+80.0%
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Clinical Measurement	70	+16	+11	+13	+15	+8	+0	+28.7%	+18.1%	+23.1%	+26.4%	+12.7%	+0.1%
Perfusionist	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Perfusionists	3	-1	-1	-1	-1	-0		-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	
Phlebotomist	38	+7	+5	+4	+0	-2	-0	+21.1%	+15.4%	+11.7%	+0.9%	-4.3%	-0.9%
Phlebotomist, Senior	5	+1	+2	+2	+1	+2	-1	+12.1%	+81.5%	+84.7%	+36.2%	+84.7%	-10.7%
Phlebotomists	43	+7	+7	+6	+2	+1	-1	+20.0%	+20.7%	+17.3%	+4.2%	+1.6%	-2.2%
Physicist	11	+3	+3	+3	+5	+3	+0	+42.6%	+42.9%	+41.6%	+86.6%	+33.8%	+0.2%
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+0			+50.0%	+20.0%	+20.0%	+4.9%		
Physicist, Senior	13	+7	+8	+6	+3	+2	+1	+120.3%	+176.8%	+90.0%	+31.4%	+16.8%	+8.0%
Physics Technician	4	+3	+3	+3	+4	+4		+300.0%	+300.0%	+300.0%	-100.0%	-100.0%	
Physicists	35	+15	+16	+13	+12	+9	+1	+79.1%	+81.5%	+62.4%	+55.0%	+32.7%	+3.0%
Radiographer	132	+33	+38	+41	+42	+16	+5	+33.8%	+39.8%	+45.1%	+46.3%	+13.5%	+4.3%
Radiographer, Clinical Specialist	59	+20	+14	+8	+9	+9	+2	+52.6%	+29.8%	+16.5%	+16.8%	+18.6%	+3.0%
Radiographer, Senior	75	+30	+28	+23	+19	+12	-1	+67.7%	+59.8%	+45.0%	+33.1%	+18.2%	-0.8%
Radiography Service Manager, I	10	+3	+2	+2	-0	+1	+0	+43.1%	+28.0%	+30.6%	-0.2%	+11.2%	+1.1%
Radiography Service Manager, II	6	+3	+1	+2	+1	+1		+93.3%	+16.0%	+45.0%	+20.8%	+16.0%	
Radiographers	282	+90	+82	+77	+70	+38	+7	+46.8%	+41.2%	+37.4%	+33.1%	+15.7%	+2.4%
Laboratory Manager	3	+2	+1	+0	+1	+0		+198.0%	+49.0%	+2.8%	+56.8%	+1.7%	
Medical Scientist	232	-21	-24	-15	-3	-24	-1	-8.3%	-9.3%	-6.1%	-1.4%	-9.4%	-0.5%
Medical Scientist, Chief	32	+9	+7	+4	+3	+1	+0	+39.2%	+28.3%	+15.7%	+9.5%	+4.6%	+0.1%
Medical Scientist, Senior	97	+27	+24	+19	+12	+19	+2	+39.0%	+33.5%	+24.8%	+14.0%	+24.9%	+2.2%
Medical Scientist, Specialist	20	+15	+12	+9	+6	+3	-1	+308.1%	+155.7%	+78.7%	+44.6%	+14.9%	-5.3%
Medical Science	384	+32	+21	+17	+18	-1	-0	+9.1%	+5.7%	+4.7%	+5.0%	-0.2%	-0.1%
Dosimetrist, Basic	5	+2	+2	+0	-1	-1	-0	+60.4%	+78.0%	+10.1%	-16.6%	-16.6%	-1.1%
Dosimetrist, Senior	4	+3	+2	+2	+2	+2		+270.0%	+105.6%	+100.0%	+117.6%	+117.6%	
Dosimetrists	9	+5	+4	+2	+1	+1	-0	+108.8%	+88.3%	+34.9%	+11.6%	+11.6%	-0.7%
Radiation Therapist	29	+4	+6	+5	+1	-3	+0	+18.0%	+28.6%	+18.8%	+4.8%	-8.0%	+0.2%
Radiation Therapist, Clinical Specialist	8	-0	-0	-1	-4	-2	+0	-5.4%	-2.6%	-13.7%	-34.7%	-16.2%	+2.8%
Radiation Therapists	37	+4	+6	+3	-3	-4	+0	+11.8%	+19.9%	+9.5%	-7.8%	-10.0%	+0.8%
Health Science/ Diagnostics	903	+171		+135	+119		+6	+23.3%		+17.6%	+15.2%		+0.7%
Social Worker	22	+8	+4	+2	+1	+1	-1	+54.5%	+21.7%	+9.3%	+6.2%	+6.5%	-3.4%
Social Worker, Medical	3	-2	+2	+2	+2	-0	-0	-42.2%	+212.1%	+212.1%	+212.1%	-2.4%	-2.4%
Social Worker, Principal	3	-0	-0	-1	+1	+1		-1.7%	-1.7%	-26.9%	+49.7%	+43.0%	
Social Worker, Senior Medical	7	+4	+3	+2	+2	-0	+0	+138.2%	+85.8%	+45.3%	+45.3%	-3.2%	+0.3%

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Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Social Worker, Team Leader	4	+2	-1	+0	-0	-1		+85.7%	-16.6%	+11.2%	-9.6%	-10.7%	
Social Workers	38	+11	+8	+5	+6	+1	-1	+42.1%	+26.5%	+15.8%	+17.8%	+3.8%	-2.1%
Social Workers	38	+11		+5	+6		-1	+42.1%		+15.8%	+17.8%		-2.1%
Psychologist, Counselling	1												
Psychologist, Principal Clinical	2	+2	+1	+1	+1	+1		-100.0%	+74.5%	+92.0%	+92.0%	+92.0%	
Psychologist, Senior Clinical	1	-0	+1	+1	+1	+1	+1	-1.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	3	+2	+2	+2	+2	+2	+1	+127.3%	+113.1%	+127.3%	+127.3%	+127.3%	+40.9%
Psychologists	3	+2		+2	+2		+1	+127.3%		+127.3%	+127.3%		+40.9%
Pharmaceutical Technician	37	+6	+6	+3	+2	-4	+2	+18.4%	+17.8%	+10.1%	+4.5%	-9.0%	+4.9%
Pharmaceutical Technician, Senior	41	+21	+16	+18	+12	+10	+0	+108.8%	+66.6%	+78.3%	+41.3%	+33.4%	+1.2%
Pharmacist	22	+5	+6	+6	+8	+5	+1	+30.9%	+39.6%	+35.8%	+60.8%	+31.7%	+2.7%
Pharmacist, Chief I	3												
Pharmacist, Chief II	14	+9	+6	+7	+8	+5	+2	+188.1%	+81.0%	+86.7%	+118.3%	+50.3%	+12.3%
Pharmacist, Senior	58	+31	+32	+24	+16	+8	-2	+112.0%	+118.9%	+70.7%	+38.1%	+16.2%	-4.1%
Pharmacy	175	+72	+66	+58	+46	+25	+2	+70.3%	+60.7%	+49.3%	+35.2%	+16.5%	+1.1%
Pharmacy	175	+72		+58	+46		+2	+70.3%		+49.3%	+35.2%		+1.1%
Medical Scientist, Student	9	-11	-14	-15	-13	-9		-55.0%	-61.3%	-62.5%	-59.1%	-49.1%	
Medical Scientist, Trainee	14	+14	+14	+14	+14	+14	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.2%
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	23	+2	-1	-2	+1	+5	-0	+11.3%	-3.6%	-6.5%	+6.2%	+25.1%	-1.4%
Child Care Manager	1		+1	+1					#DIV/0	#DIV/0			
Clinical Photographer, Senior	1												
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	2		+1	+1		-1			+100.0%	+100.0%		-33.3%	
Play Therapist	1	-0	-0	+1	+1	+1	-0	-1.0%	-1.0%	-100.0%	-100.0%	-100.0%	-1.0%
Play Therapists/ Specialists	1	-0	-0	+1	+1	+1	-0	-1.0%	-1.0%	-100.0%	-100.0%	-100.0%	-1.0%
Vaccinator - COVID 19 Vaccination Programme	7	+7	+7	+7	+7	+7	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.6%
Vaccinators	7	+7	+7	+7	+7	+7	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.6%
H&SC, Other	33	+9		+7	+9		-0	+38.0%		+27.4%	+38.0%		-1.3%
Health & Social Care Professionals	1,547	+393		+295	+264		+17	+34.1%		+23.6%	+20.6%		+1.1%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Chief Executive, Hospital Group	2	+2	+2	+2	+1		+0	-100.0%	-100.0%	-100.0%	+100.0%		+0.5%
Chief Executive Officer	1												
Director of Finance	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1	-0	+1	-0	+1	-0	+49.5%	-0.3%	+49.5%	-0.3%	+49.5%	-0.3%
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	10	+3	+3	+4	+1	+2		+42.7%	+42.7%	+66.5%	+11.0%	+24.9%	
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1		+16.7%	+40.0%	-12.5%	-12.5%	-12.5%	
General Manager	11	+6	-0	-2	+1	-1	+1	+111.4%	-3.9%	-18.7%	+5.7%	-8.9%	+7.3%
Grade VIII	37	+20	+14	+14	+14	+9	+1	+118.8%	+62.0%	+61.7%	+61.7%	+33.3%	+3.6%
Senior Management (VIII & GM)	55	+25	+15	+11	+14	+7	+2	+82.5%	+37.1%	+24.5%	+33.6%	+15.3%	+3.8%
Management (VIII & above)	65	+28		+15	+15		+2	+75.0%		+29.5%	+29.5%		+3.2%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	198	+96	+86	+89	+70	+16	-0	+93.3%	+77.2%	+81.0%	+54.5%	+8.8%	-0.2%
Grade VI	69	+22	+16	+16	+2	+7	+1	+46.0%	+30.3%	+28.9%	+2.3%	+10.9%	+1.0%
Grade VII	83	+45	+32	+27	+17	+9	+1	+120.4%	+61.5%	+47.4%	+25.5%	+12.9%	+0.7%
Supplies Officer Grade A	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Supplies Officer Grade B	3	-1	+0	+0	+0	-0	-0	-25.2%	+6.8%	+4.5%	+6.8%	-0.3%	-0.3%
Middle Management (V-VII)	354	+161	+135	+132	+90	+32	+1	+83.0%	+61.7%	+59.3%	+33.8%	+10.0%	+0.2%
Administrative/ Supervisory (V to VII)	354	+161		+132	+90		+1	+83.0%		+59.3%	+33.8%		+0.2%
Clerical Officer	849	+25	+2	-32	+46	+42	-3	+3.0%	+0.3%	-3.6%	+5.8%	+5.2%	-0.4%
Grade IV	420	+100	+72	+61	-15	-10	-5	+31.4%	+20.6%	+16.9%	-3.5%	-2.4%	-1.1%
Supplies Officer Grade C	10	+2	+1	+1	-2	-2	-1	+24.8%	+10.9%	+10.9%	-16.8%	-16.8%	-9.3%
Supplies Officer Grade D	17	-2	-2	-3	+1	-1	-0	-12.2%	-9.0%	-13.7%	+7.6%	-3.2%	-0.5%
Telephonist	3	-9	-3	-2	-1	-0	-0	-71.6%	-48.9%	-38.8%	-13.5%	-6.3%	-4.0%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,299	+114	+70	+25	+30	+29	-9	+9.7%	+5.7%	+1.9%	+2.3%	+2.3%	-0.7%
Clerical (III & IV)	1,299	+114		+25	+30		-9	+9.7%		+1.9%	+2.3%		-0.7%
Management & Administrative	1,718	+303		+172	+134		-7	+21.4%		+11.1%	+8.5%		-0.4%
Catering	80	+13	+9	+11	+2	-2	+1	+19.0%	+12.4%	+15.9%	+2.7%	-2.3%	+1.6%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Household Services	738	+96	+89	+64	+71	+43	+3	+15.0%	+13.6%	+9.5%	+10.6%	+6.2%	+0.3%
Other Labs & Associated	87	+44	+40	+38	+32	+18	+5	+102.5%	+84.9%	+78.9%	+58.6%	+25.6%	+6.5%
Other Support	119	+17	+18	+6	+1	-7	+1	+17.0%	+17.9%	+5.4%	+1.2%	-5.9%	+0.5%
Portering	382	+61	+87	+86	+81	+34	+1	+18.9%	+29.3%	+29.0%	+26.8%	+9.7%	+0.4%
Support	1,406	+231		+205	+187		+11	+19.7%		+17.1%	+15.4%		+0.8%
Boilerman	1												
Chargehand	4	+4	+2	+2	+2	+0	-1	-100.0%	+100.0%	+100.0%	+119.8%	+4.7%	-20.0%
Electrician	3	-2	-1	-1	-1	-1	-0	-40.2%	-25.2%	-25.2%	-25.2%	-21.7%	-0.3%
Gardener/ Groundsman	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Gardener/ Groundsman, Head	2												
General Operative	8	-7	+1	+1	+2	-0	-0	-48.5%	+10.3%	+10.3%	+31.3%	-3.5%	-0.5%
Maintenance Craftsman/Technician	6	-3	-0	-0	+1	+0	+1	-34.6%	-3.7%	-3.5%	+15.0%	+4.5%	+15.0%
Maintenance Foreman	4	+2	+1	+1	+1			+100.0%	+33.3%	+33.3%	+33.3%		
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer	1												
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1		+47.8%	+20.6%	+23.4%	+20.6%	+23.1%	
Maintenance	37	-2	+4	+4	+6	-1	-0	-6.1%	+10.3%	+10.7%	+18.3%	-1.5%	-0.8%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services	2		+1	+1	+1	-1	-1		+100.0%	+100.0%	+100.0%	-33.3%	-33.3%
Maintenance/ Technical	39	-2		+5	+7		-1	-5.8%		+13.3%	+20.8%		-3.2%
General Support	1,445	+229		+210	+194		+10	+18.8%		+17.0%	+15.5%		+0.7%
HCA, Nurse's Aide, etc.	746	+219	+188	+149	+116	+60	+3	+41.5%	+33.8%	+24.9%	+18.4%	+8.7%	+0.4%
Audiologist, Assistant							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapy Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapy Assistant	9	+4	+3	+2	+2	+2	+1	+80.0%	+50.0%	+28.6%	+28.6%	+31.4%	+13.8%
Radiography Aide	4	+3	+4	-0	-1	+3	-1	+299.0%	-100.0%	-10.3%	-20.2%	+299.0%	-22.5%
Health & Social Care Assistants	14	+8	+8	+2	+2	+6	-0	+129.0%	+129.0%	+20.0%	+14.5%	+75.0%	-2.3%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-26	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-26	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Health Care Assistants	759	+227		+151	+118		+3	+42.5%		+24.8%	+18.3%		+0.4%
Chaplain	11	-3	-2	-2	+1	+1	-0	-19.6%	-15.8%	-16.5%	+5.8%	+7.0%	-0.2%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	4	-1	-1	-0	-1	-1		-15.9%	-15.7%	-1.4%	-16.6%	-15.7%	
Other Care Grades	15	-4	-4	-2	-0	-0	-0	-22.7%	-20.2%	-12.8%	-1.4%	-0.4%	-0.1%
Care, other	15	-4		-2	-0		-0	-22.7%		-12.8%	-1.4%		-0.1%
Patient & Client Care	775	+222		+149	+117		+3	+40.2%		+23.8%	+17.9%		+0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Consultants	6	+0	+1	+0	+1	+1	-0	+3.9%	+11.4%	+3.0%	+26.3%	+26.3%	-7.6%
Registrars	5	+1	-1		-1			+36.2%	-16.7%		-16.7%		
SHO/ Interns	13	+3	+3	-1		-1	+1	+25.8%	+30.0%	-7.1%		-3.7%	+6.1%
Medical/ Dental, other	1				+0						+51.0%		
Nurse/ Midwife Manager	29	+10	+9	+4	+2	+1	-0	+52.0%	+44.1%	+14.9%	+7.1%	+3.8%	-1.6%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	+0	+95.2%	+103.3%	+68.3%	+144.0%	+27.7%	+0.8%
Staff Nurse/ Staff Midwife	90	+4	+3	+2	+7	+7	+1	+4.6%	+3.7%	+1.8%	+8.6%	+8.1%	+0.9%
Nursing/ Midwifery Student		-1		-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	10	-0	-1	-0	+1	-0	-0	-2.0%	-8.0%	-0.5%	+17.4%	-2.1%	-3.6%
Health Science/ Diagnostics	21	+5	+7	+4	+3	+4	+0	+35.6%	+46.1%	+24.8%	+18.9%	+27.3%	+1.1%
Pharmacy	3	+1	+1	+1	+1	+1	+0	+125.0%	+74.0%	+74.0%	+30.5%	+30.5%	+0.4%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+0	-1	-0	+108.0%	+38.7%	+42.5%	+9.2%	-23.0%	-3.3%
Clerical (III & IV)	22	+1	-2	-3	+1	+1	-0	+3.3%	-7.0%	-13.3%	+5.9%	+2.3%	-0.2%
Support	19	-1	+0	+0	-1	+1	-0	-4.0%	+1.3%	+0.4%	-7.1%	+7.6%	-0.1%
Maintenance/ Technical	1												
Health Care Assistants	68	+15	+13	+14	+13	+5	-1	+27.4%	+23.0%	+26.5%	+22.8%	+8.7%	-1.0%
Care, other	1	-0	+0					-1.6%	+21.2%				
Bantry General	298	+45	+38	+24	+31	+20	-0	+17.6%	+14.5%	+8.9%	+11.8%	+7.4%	-0.1%
Consultants	230	+56	+39	+40	+25	+15	+4	+31.9%	+20.2%	+21.0%	+12.0%	+6.7%	+1.6%
Registrars	245	+52	+43	+40	+31	+14	+1	+27.2%	+21.6%	+19.7%	+14.4%	+6.2%	+0.2%
SHO/ Interns	193	+17	+13	+10	+13	-15	-2	+9.5%	+7.1%	+5.3%	+7.5%	-7.1%	-1.0%
Medical/ Dental, other	8	+5	+5	+3	+2	+3	+0	+187.2%	+202.0%	+59.8%	+33.3%	+48.9%	+3.4%
Nurse/ Midwife Manager	272	+51	+47	+32	+1	+6	+7	+23.0%	+21.2%	+13.5%	+0.5%	+2.3%	+2.5%
Nurse/ Midwife Specialist & AN/MP	79	+27	+20	+20	+21	+3	+0	+51.1%	+34.3%	+33.3%	+35.3%	+4.2%	+0.5%
Staff Nurse/ Staff Midwife	1,405	+226	+178	+73	+155	+65	+27	+19.1%	+14.5%	+5.5%	+12.4%	+4.8%	+2.0%
Nursing/ Midwifery Student	38	+3	-29	-14	-18	-0	-8	+7.2%	-43.5%	-27.8%	-32.4%	-1.1%	-17.6%
Nursing/ Midwifery other	3	-0	+0	+1	+1	+0		-0.3%	+11.7%	+88.0%	+24.6%	+3.6%	
Therapy Professions	157	+57	+50	+39	+37	+21	+3	+56.1%	+46.8%	+33.4%	+30.6%	+15.1%	+2.0%
Health Science/ Diagnostics	411	+65	+61	+53	+34	+22	+4	+18.7%	+17.4%	+14.7%	+9.0%	+5.6%	+0.9%
Social Workers	21	+5	+4	+4	+5	+4	-0	+29.9%	+20.0%	+21.4%	+32.2%	+22.0%	-0.0%
Psychologists	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+107.6%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Pharmacy	65	+29	+25	+21	+19	+12	+1	+78.6%	+63.7%	+49.6%	+40.8%	+22.3%	+0.8%
H&SC, Other	17	+0	+2	+2	+4	+5	-0	+2.1%	+13.8%	+15.7%	+33.5%	+36.9%	-1.9%
Management (VIII & above)	14	+5	+7	+5	+4	-1	+0	+57.8%	+102.9%	+57.8%	+42.0%	-4.7%	+1.4%
Administrative/ Supervisory (V to VII)	108	+42	+41	+47	+26	+14	-1	+63.7%	+61.4%	+77.1%	+31.1%	+15.5%	-0.6%
Clerical (III & IV)	393	+19	+13	-5	+5	+6	-6	+5.1%	+3.4%	-1.3%	+1.4%	+1.6%	-1.4%
Support	644	+136	+134	+120	+99	+44	+1	+26.9%	+26.2%	+23.0%	+18.2%	+7.3%	+0.2%
Maintenance/ Technical	2												
Health Care Assistants	210	+66	+61	+45	+46	-9	+3	+45.7%	+40.6%	+27.5%	+27.9%	-4.0%	+1.3%
Care, other	9	+1	+0	+1	+0	+0	-0	+15.1%	+2.3%	+11.3%	+1.8%	+2.3%	-0.1%
Cork University		-3,663	-3,809	-3,986	-4,014	-4,316	-4,491	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	2												
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
SHO/ Interns	6	-1	+2	+1	+1	+1		-8.3%	+37.5%	+10.0%	+10.0%	+10.4%	
Nurse/ Midwife Manager	7	-0	+0	-0	-0	-0	-1	-2.2%	+6.0%	-5.0%	-4.5%	-3.5%	-9.3%
Staff Nurse/ Staff Midwife	30	+3	+3	+1	+1	+1	+0	+9.3%	+11.7%	+3.5%	+4.9%	+3.8%	+0.6%
Clerical (III & IV)	7	+3	+2	+2	+0	-0	-0	+70.9%	+40.8%	+40.8%	+4.6%	-2.4%	-2.8%
Support	18	-1	-4	-4	-2	-1	-1	-4.3%	-17.6%	-17.2%	-10.6%	-7.0%	-3.0%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene		-67	-68	-72	-70	-70	-72	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	9	-2	-1	-2	-2	-1	-0	-14.4%	-14.0%	-17.8%	-18.3%	-10.1%	-0.1%
Registrars	3	+1	-0	-0	-3	-3	-2	+40.0%	-6.7%	-6.7%	-53.3%	-53.3%	-42.1%
SHO/ Interns	13	+1	+3	+2	+3	+2	+0	+10.3%	+32.3%	+20.3%	+26.8%	+20.3%	+1.8%
Nurse/ Midwife Manager	25	+6	+5	+7	+3	+3	+0	+28.1%	+24.8%	+37.9%	+16.2%	+15.2%	+0.3%
Nurse/ Midwife Specialist & AN/MP	5	+4	+4	+4	+4	+3	+1	+542.7%	+542.7%	+542.7%	+542.7%	+127.2%	+30.4%
Staff Nurse/ Staff Midwife	79	+3	-4	-4	-6	+6	+2	+3.9%	-4.4%	-4.3%	-6.5%	+8.7%	+3.0%
Nursing/ Midwifery Student				-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	3	+1	+1	+1	-1	-1	-0	+42.9%	+42.9%	+18.3%	-30.0%	-19.5%	-2.0%
Health Science/ Diagnostics	16	+2	+3	+2	+2	-0	+1	+14.8%	+19.0%	+17.3%	+14.0%	-0.7%	+5.8%
Pharmacy	3	+2	+2	+2	+0	+1		+161.2%	+237.0%	+237.0%	+12.3%	+29.6%	
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+3	+3	+2	-1	-0	+63.1%	+82.6%	+80.6%	+31.0%	-17.0%	-0.3%
Clerical (III & IV)	34	+1	+4	+1	-0	+3	+0	+3.4%	+12.6%	+2.9%	-0.6%	+10.3%	+1.1%
Support	20	+13	+12	+9	+8	+4		+194.1%	+153.6%	+84.5%	+69.4%	+20.8%	
Health Care Assistants	42	-4	-4	-4	-2	-1	+1	-7.8%	-9.3%	-7.9%	-3.4%	-2.2%	+1.7%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Care, other	0												
Mallow General	262	+33	+29	+23	+10	+16	+3	+14.5%	+12.5%	+9.7%	+4.0%	+6.4%	+1.2%
Consultants	50	+10	+4	+5	+5	-0	-2	+23.6%	+9.2%	+12.2%	+10.4%	-0.2%	-3.1%
Registrars	51	+4	+2	+2	-2	+7	+1	+9.3%	+3.4%	+4.9%	-3.0%	+14.7%	+2.0%
SHO/ Interns	81	+23	+10	+8	+9	-2	+1	+39.0%	+13.5%	+11.2%	+13.1%	-2.5%	+1.3%
Nurse/ Midwife Manager	135	+45	+18	+9	+6	+4	+3	+49.3%	+15.8%	+7.2%	+4.7%	+3.4%	+1.9%
Nurse/ Midwife Specialist & AN/MP	20	+4	+8	+12	+10	+5	-0	+22.2%	+65.8%	+148.6%	+106.5%	+35.4%	-0.2%
Staff Nurse/ Staff Midwife	324	+36	+50	+40	+42	+35	+14	+12.4%	+18.1%	+14.1%	+15.0%	+12.1%	+4.4%
Nursing/ Midwifery Student	14	-7	+7	+11	+12	+8	-2	-32.0%	+99.0%	+410.3%	+596.5%	+132.2%	-12.7%
Nursing/ Midwifery other	3	-1	+1	+1	+0			-23.8%	+44.2%	+44.2%	+1.9%		
Therapy Professions	42	+18	+10	+10	+9	+9	+3	+74.9%	+31.0%	+30.5%	+26.4%	+28.7%	+9.1%
Health Science/ Diagnostics	105	+26	+23	+17	+19	+5	-1	+32.4%	+27.4%	+19.5%	+21.4%	+5.3%	-1.1%
Social Workers	7	+1	+1	-1	-1	-1	+0	+18.0%	+14.3%	-12.9%	-12.5%	-12.1%	+0.7%
Psychologists	1		-0						-9.1%				
Pharmacy	22	+4	+4	+4	-0	+0	+0	+22.3%	+19.8%	+22.5%	-0.9%	+0.6%	+0.2%
H&SC, Other	4	+4				+1		-100.0%				+33.3%	
Management (VIII & above)	10	+2	+2	+2	+2	+2		+25.0%	+25.0%	+25.0%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	47	+23	+11	+12	+7	-1	+2	+95.1%	+32.4%	+35.9%	+18.2%	-2.2%	+4.2%
Clerical (III & IV)	179	+51	+20	+15	+12	+2	+1	+40.2%	+12.5%	+9.3%	+7.0%	+0.9%	+0.8%
Support	70	-30	+13	+8	+10	-1	+1	-30.1%	+22.9%	+12.8%	+15.6%	-1.3%	+0.9%
Maintenance/ Technical	9	-4	+3	+3	+3	-1	-2	-30.8%	+50.8%	+51.0%	+54.6%	-8.4%	-18.2%
Health Care Assistants	141	+33	+13	+5	+3	+3	+2	+30.0%	+10.4%	+3.8%	+2.1%	+2.3%	+1.7%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,319	+238	+199	+165	+146	+76	+21	+22.0%	+17.8%	+14.3%	+12.5%	+6.1%	+1.6%
Consultants	34	+5	+5	+2	+3	+2	+1	+17.3%	+18.4%	+7.2%	+9.5%	+7.1%	+2.5%
Registrars	21	+5	+1	+3	+1	-2	+0	+28.8%	+3.0%	+14.1%	+3.8%	-10.1%	+2.2%
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	72	+14	+12	+6	+6	+7		+23.9%	+20.3%	+9.5%	+8.9%	+11.1%	
Nurse/ Midwife Specialist & AN/MP	15	+4	+4	+5	+5	+3		+39.9%	+33.0%	+52.9%	+41.4%	+25.8%	
Staff Nurse/ Staff Midwife	225	+20	+18	+3	+2	+4	+0	+9.6%	+8.8%	+1.2%	+0.9%	+1.7%	+0.2%
Nursing/ Midwifery Student	1	+1	-5	+1	+1	+1		-100.0%	-83.3%	+100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	2												
Therapy Professions	46	+10	+10	+9	+6	+0	+0	+29.5%	+29.0%	+23.3%	+13.9%	+0.3%	+0.4%
Health Science/ Diagnostics	24	+2	+3	+2	+1	-0	+0	+10.9%	+12.1%	+7.3%	+2.5%	-0.1%	+0.6%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Social Workers	3												
Psychologists	1												
Pharmacy	15	+5	+6	+5	+5	+1	-0	+55.7%	+60.3%	+56.9%	+44.8%	+8.1%	-1.3%
Management (VIII & above)	7	+1	+1					+16.7%	+17.6%				
Administrative/ Supervisory (V to VII)	45	+7	+5	+6	+5	+1		+18.9%	+11.4%	+15.0%	+11.0%	+2.0%	
Clerical (III & IV)	154	+26	+30	+22	+12	+14	-6	+20.8%	+24.0%	+16.3%	+8.1%	+10.3%	-3.5%
Support	114	+15	+14	+17	+15	+6	+9	+14.9%	+14.5%	+17.8%	+15.5%	+5.7%	+8.3%
Maintenance/ Technical	4												
Health Care Assistants	30	-8	-9	-5	-6	+1		-22.1%	-23.9%	-14.8%	-16.6%	+4.5%	
South Infirmary Victoria University	842	+112	+97	+77	+55	+38	+5	+15.3%	+13.0%	+10.0%	+7.0%	+4.7%	+0.6%
Consultants	37	+6	+6	+8	+6	+2	+0	+20.1%	+19.0%	+29.2%	+20.0%	+6.3%	+0.5%
Registrars	50	+8	+7	+8	+4	+1	+2	+19.6%	+16.2%	+19.0%	+9.3%	+3.0%	+4.2%
SHO/ Interns	57	+9	+8	+6	+6	+3	-1	+18.7%	+15.5%	+12.4%	+12.6%	+4.9%	-1.7%
Medical/ Dental, other	0			-2	-1					-90.5%	-82.6%		
Nurse/ Midwife Manager	78	+20	+13	+1	-2	+1	-5	+33.7%	+19.5%	+1.8%	-1.9%	+1.5%	-6.3%
Nurse/ Midwife Specialist & AN/MP	23	+7	+5	+5	+6	+2	-1	+40.3%	+30.3%	+24.5%	+31.7%	+9.4%	-5.5%
Staff Nurse/ Staff Midwife	340	+90	+82	+75	+53	+21	-3	+36.0%	+31.7%	+28.3%	+18.6%	+6.6%	-0.7%
Nursing/ Midwifery Student			-12	-2		-11	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	31	+8	+8	+10	+8	+3	+0	+37.4%	+33.3%	+48.5%	+33.6%	+9.3%	+0.6%
Health Science/ Diagnostics	41	+9	+9	+11	+15	-0	+1	+29.2%	+28.8%	+36.6%	+56.1%	-0.6%	+2.3%
Social Workers	3	+3	+2	+2	+2	-0	-0	-100.0%	+191.0%	+191.0%	+191.0%	-3.0%	-1.7%
Pharmacy	14	+4	+3	+2	+3	+2	+1	+41.0%	+22.5%	+17.5%	+29.7%	+12.9%	+6.6%
Management (VIII & above)	3			+1	+1	+2				+50.0%	+50.0%	+200.0%	
Administrative/ Supervisory (V to VII)	27	+16	+15	+14	+10	+1	+0	+147.5%	+130.7%	+112.7%	+57.3%	+4.2%	+0.4%
Clerical (III & IV)	103	-9	-7	-4	-8	-5	-2	-7.6%	-6.0%	-4.0%	-7.1%	-4.8%	-1.5%
Support	125	+41	+34	+33	+33	+16	-0	+48.3%	+37.5%	+36.1%	+35.7%	+15.1%	-0.4%
Maintenance/ Technical	6	+1	+1	+1	+2	-0	-0	+14.4%	+14.4%	+14.4%	+47.4%	-4.7%	-0.7%
Health Care Assistants	75	+24	+24	+22	+9	+8	-5	+46.9%	+47.4%	+41.7%	+13.1%	+12.4%	-5.7%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General		-777	-817	-823	-868	-968	-1,029	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	41	+6	+8	+6	+4	+1	+0	+18.3%	+25.3%	+17.7%	+9.5%	+3.6%	+0.8%
Registrars	66	+25	+18	+14	+12	+11	+1	+60.3%	+38.9%	+27.5%	+22.5%	+19.7%	+2.3%
SHO/ Interns	84	+16	+20	+15	+14	+4	+3	+23.1%	+30.8%	+22.4%	+20.2%	+4.5%	+3.6%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Nurse/ Midwife Manager	114	+37	+39	+36	+8	+10	-1	+47.4%	+51.9%	+46.9%	+7.4%	+10.1%	-0.8%
Nurse/ Midwife Specialist & AN/MP	23	+12	+12	+13	+10	+3	-0	+107.6%	+111.6%	+121.6%	+80.2%	+12.8%	-0.0%
Staff Nurse/ Staff Midwife	393	+54	+38	+19	+47	+21	+20	+15.9%	+10.7%	+5.0%	+13.7%	+5.6%	+5.3%
Nursing/ Midwifery Student	2	+2	+1	-2	-2	-3	-3	+370.0%	+135.0%	-41.3%	-47.8%	-59.8%	-59.3%
Nursing/ Midwifery other					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	36	+9	+8	+6	+10	+1	+3	+31.8%	+26.9%	+22.0%	+37.6%	+4.0%	+9.2%
Health Science/ Diagnostics	84	+21	+18	+15	+16	+0	-1	+34.2%	+27.1%	+21.8%	+24.0%	+0.2%	-1.1%
Social Workers	2	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacy	14	+7	+7	+5	+3	+1	-0	+95.4%	+95.4%	+60.9%	+26.7%	+6.9%	-0.1%
H&SC, Other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+4	+1	+1	+1	+2	+1	+400.0%	+25.0%	+25.0%	+25.0%	+66.7%	+28.2%
Administrative/ Supervisory (V to VII)	24	+13	+14	+14	+12	+5	+1	+128.0%	+152.0%	+149.4%	+104.5%	+26.5%	+3.5%
Clerical (III & IV)	133	+7	+3	+1	+3	+5	+4	+5.9%	+2.6%	+0.7%	+2.3%	+3.6%	+3.1%
Support	193	+38	+37	+19	+23	+14	+3	+24.3%	+23.9%	+11.2%	+13.8%	+8.1%	+1.5%
Health Care Assistants	90	+63	+62	+43	+30	+16	+2	+224.3%	+213.3%	+92.8%	+49.3%	+21.7%	+1.7%
Care, other	1	-1	-1		+1	+1		-50.0%	-50.0%		-100.0%	-100.0%	
UH Kerry	1,304	+310	+283	+204	+190	+89	+33	+31.2%	+27.7%	+18.6%	+17.0%	+7.3%	+2.6%
Consultants	127	+25	+21	+15	+17	+8	-2	+24.4%	+20.1%	+12.9%	+15.1%	+6.4%	-1.6%
Registrars	121	+23	+20	+16	+11	+5	+1	+22.9%	+19.5%	+14.8%	+10.4%	+4.5%	+1.2%
SHO/ Interns	124	+21	+25	+23	+13	-8	-4	+20.4%	+24.9%	+22.3%	+11.4%	-5.8%	-2.9%
Medical/ Dental, other	1	+1						-100.0%					
Nurse/ Midwife Manager	151	+48	+13	+5	-0	-0	+1	+46.1%	+9.2%	+3.6%	-0.2%	-0.2%	+0.4%
Nurse/ Midwife Specialist & AN/MP	48	+21	+21	+19	+14	+4	-1	+77.7%	+75.1%	+63.5%	+39.7%	+9.8%	-2.4%
Staff Nurse/ Staff Midwife	603	+60	+65	+45	+59	-3	+4	+11.0%	+12.1%	+8.0%	+10.8%	-0.5%	+0.6%
Nursing/ Midwifery Student	7	+6	-11	-2	+1	+6	-6	+586.0%	-61.7%	-23.1%	+14.3%	+586.0%	-44.7%
Nursing/ Midwifery other	5	+1	+2	+1	-0	-0	-1	+12.0%	+44.9%	+12.8%	-8.2%	-8.2%	-14.5%
Therapy Professions	70	+25	+16	+13	+14	+4	-0	+56.6%	+30.0%	+22.9%	+26.2%	+5.9%	-0.1%
Health Science/ Diagnostics	201	+40	+29	+31	+30	+18	+2	+24.7%	+16.7%	+18.4%	+17.3%	+9.6%	+1.1%
Social Workers	2	+2	+1	+0	-1	-2	-1	+1000.0%	+120.0%	+10.0%	-24.1%	-45.0%	-26.7%
Pharmacy	35	+16	+15	+12	+12	+4	+1	+84.3%	+74.2%	+53.3%	+48.4%	+12.8%	+1.5%
H&SC, Other	5					+1						+25.0%	
Management (VIII & above)	8	+4	+3	+2	+1	-0	+1	+98.8%	+59.0%	+32.5%	+13.6%	-0.6%	+9.7%
Administrative/ Supervisory (V to VII)	74	+40	+31	+26	+25	+11	-2	+117.0%	+72.9%	+54.5%	+52.1%	+18.1%	-2.6%
Clerical (III & IV)	264	+6	-0	-11	-4	+1	-2	+2.2%	-0.2%	-4.0%	-1.6%	+0.4%	-0.6%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,876	+2,291	+1,898	+1,490	+1,349	+588	+71	+23.9%	+19.0%	+14.3%	+12.8%	+5.2%	+0.6%
Support	202	+20	+1	+1	+2	+2	-1	+10.8%	+0.3%	+0.7%	+1.2%	+0.8%	-0.6%
Maintenance/ Technical	18	+2	+2	+2	+2	-0	+1	+11.8%	+11.0%	+11.8%	+11.0%	-2.6%	+4.4%
Health Care Assistants	101	+38	+37	+29	+25	+15	+1	+61.1%	+57.1%	+39.9%	+32.1%	+17.6%	+0.7%
Care, other	1	-2	-2	-2	-1	-1	-0	-67.0%	-67.0%	-67.0%	-50.5%	-50.3%	-1.0%
UH Waterford	2,167	+395	+287	+224	+218	+64	-8	+22.3%	+15.2%	+11.5%	+11.2%	+3.1%	-0.4%
Consultants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-47.6%
Medical/ Dental, other	1	+1	+1	+1	+0	+0	-0	-100.0%	-100.0%	-100.0%	+39.0%	+39.0%	-7.3%
Nurse/ Midwife Manager	14	+8	+12	+11	+10	+8	-0	+129.7%	+577.5%	+351.7%	+238.8%	+130.8%	-0.3%
Staff Nurse/ Staff Midwife	2	+2	+2	+2	+2	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+25.7%	-11.4%
Pharmacy	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.4%
H&SC, Other	7	+7	+7	+7	+7	+7	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.6%
Management (VIII & above)	16	+10	+2	+2	+4	+2	+0	+160.0%	+11.4%	+11.4%	+30.0%	+14.7%	+0.1%
Administrative/ Supervisory (V to VII)	18	+15	+13	+8	+3	+3	+1	+376.4%	+234.4%	+71.9%	+18.3%	+21.8%	+4.3%
Clerical (III & IV)	11	+8	+7	+8	+9	+3	-1	+340.7%	+214.1%	+249.2%	+446.5%	+40.3%	-5.9%
Health Care Assistants	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Hospital Group HQ		-18	-25	-31	-35	-45	-74	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Source: Health Service Personnel Census