

South/South West Hospital Group Employment Report: November 2022

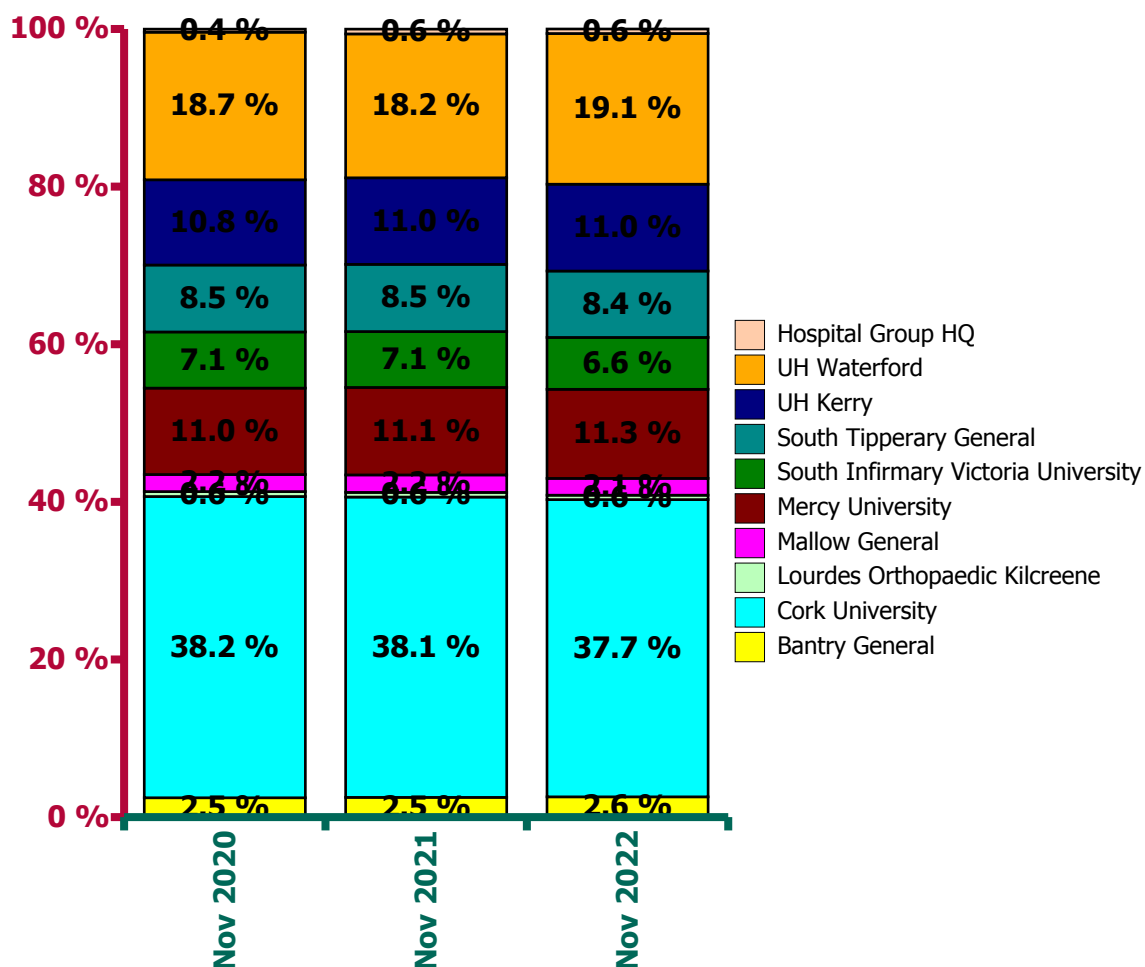
Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,527	11,288	12,512	12,673	+161	+1,384	+12.3%	+2,145	+20.4%	14,276
Consultants	478	508	564	566	+2	+59	+11.5%	+88	+18.5%	603
Registrars	509	530	624	637	+13	+107	+20.1%	+128	+25.1%	654
SHO/ Interns	537	615	622	634	+11	+19	+3.1%	+97	+18.1%	642
Medical/ Dental, other	9	8	12	11	-1	+3	+35.5%	+2	+16.1%	17
Medical & Dental	1,533	1,661	1,822	1,848	+25	+187	+11.3%	+314	+20.5%	1,916
Nurse/ Midwife Manager	863	856	945	941	-4	+84	+9.8%	+78	+9.0%	1,048
Nurse/ Midwife Specialist & AN/MP	146	194	245	251	+6	+57	+29.5%	+105	+71.8%	279
Staff Nurse/ Staff Midwife	3,127	3,334	3,629	3,710	+80	+375	+11.3%	+582	+18.6%	4,296
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	57	46	-11	+46	+13114.3%	+16	+54.2%	83
<i>Pre-registration Nurse Intern (COVID-19)</i>		23				-23	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	11	9	-3	-13	-61.1%	-20	-70.6%	9
<i>Nursing/ Midwifery awaiting registration</i>	9	17	31	23	-8	+6	+35.7%	+14	+157.7%	26
Nursing/ Midwifery Student	68	62	100	78	-22	+16	+25.0%	+10	+14.7%	118
Nursing/ Midwifery other	15	15	16	16	-0	+1	+6.4%	+2	+10.6%	20
Public Health Nurse		0				-0	-100.0%		-100.0%	
Nursing & Midwifery	4,219	4,462	4,935	4,996	+61	+533	+11.9%	+776	+18.4%	5,761
Therapy Professions	311	357	439	452	+14	+95	+26.7%	+142	+45.5%	522
Health Science/ Diagnostics	784	854	914	921	+8	+67	+7.8%	+137	+17.5%	1,060
Social Workers	33	37	45	46	+1	+10	+25.8%	+14	+42.7%	52
Psychologists	2	2	6	6	-0	+5	+301.3%	+5	+301.3%	7
Pharmacy	129	150	201	206	+5	+56	+37.4%	+77	+59.6%	234
H&SC, Other	24	22	20	27	+7	+5	+22.6%	+3	+10.7%	30
Health & Social Care Professionals	1,282	1,421	1,624	1,659	+35	+238	+16.7%	+377	+29.4%	1,905
Management (VIII & above)	50	56	78	77	-1	+22	+38.8%	+27	+54.1%	78
Administrative/ Supervisory (V to VII)	265	322	408	421	+13	+99	+30.6%	+156	+58.8%	455
Clerical (III & IV)	1,269	1,270	1,359	1,367	+8	+97	+7.6%	+98	+7.7%	1,538
Management & Administrative	1,584	1,648	1,844	1,865	+20	+217	+13.2%	+281	+17.7%	2,071
Support	1,219	1,321	1,445	1,456	+11	+135	+10.2%	+237	+19.5%	1,668
Maintenance/ Technical	33	41	35	36	+0	-5	-12.9%	+3	+9.4%	38
General Support	1,251	1,362	1,480	1,491	+11	+129	+9.5%	+240	+19.2%	1,706
Health Care Assistants	642	719	785	795	+10	+76	+10.5%	+153	+23.9%	891
Care, other	15	15	20	20	-1	+4	+29.4%	+4	+28.0%	26
Patient & Client Care	657	734	806	815	+9	+80	+10.9%	+157	+24.0%	917

South/South West Hospital Group Employment by Hospital: Nov 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,527	11,288	12,512	12,673	+161	+1,384	+12.3%	+2,145	+20.4%	14,276
Bantry General	266	277	323	328	+5	+51	+18.2%	+62	+23.1%	372
Cork University	4,014	4,316	4,739	4,779	+40	+463	+10.7%	+765	+19.1%	5,398
Lourdes Orthopaedic Kilcreene	70	70	72	70	-2	+0	+0.1%	+0	+0.1%	82
Mallow General	252	246	268	270	+2	+24	+9.6%	+18	+7.2%	311
Mercy University	1,173	1,243	1,399	1,432	+33	+189	+15.2%	+259	+22.1%	1,600
South Infirmary Victoria University	787	804	829	834	+5	+30	+3.7%	+47	+6.0%	991
South Tipperary General	868	968	1,049	1,069	+21	+101	+10.5%	+202	+23.3%	1,198
UH Kerry	1,114	1,215	1,380	1,396	+16	+181	+14.9%	+282	+25.3%	1,569
UH Waterford	1,949	2,103	2,383	2,421	+39	+318	+15.1%	+472	+24.2%	2,674
Hospital Group HQ	35	45	70	73	+2	+27	+59.6%	+38	+109.9%	81

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,527	11,288	12,512	12,673	+161	+1,384	+12.3%	+2,145	+20.4%	14,276
HSE	8,568	9,241	10,284	10,407	+123	+1,166	+12.6%	+1,839	+21.5%	11,685
Section 38 Hospitals	1,959	2,047	2,228	2,266	+38	+219	+10.7%	+306	+15.6%	2,591

HSE

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	8,568	9,241	10,284	10,407	+123	+1,166	+12.6%	+1,839	+21.5%	11,685
Consultants	401	425	476	476	+0	+51	+11.9%	+75	+19%	507
Registrars	436	461	542	555	+13	+94	+20.4%	+120	+28%	570
SHO/ Interns	439	502	506	516	+10	+14	+2.7%	+77	+18%	524
Medical/ Dental, other	9	8	12	11	-1	+3	+35.5%	+2	+16%	17
Medical & Dental	1,285	1,397	1,536	1,558	+22	+161	+11.5%	+273	+21.3%	1,618
Nurse/ Midwife Manager	668	661	738	735	-3	+73	+11.1%	+67	+10%	812
Nurse/ Midwife Specialist & AN/MP	126	167	204	211	+8	+44	+26.5%	+86	+68%	236
Staff Nurse/ Staff Midwife	2,623	2,824	3,046	3,110	+64	+286	+10.1%	+487	+19%	3,600
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	57	46	-11	+16	+13114.3%	+16	+54.2%	83
<i>Pre-registration Nurse Intern (COVID-19)</i>		21					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	11	9	-3	-20	-61.1%	-20	-70.6%	9
<i>Nursing/ Midwifery awaiting registration</i>	7	13	24	21	-3	+14	+61.5%	+14	+202.0%	23
Nursing/ Midwifery Student	66	56	93	76	-17	+20	+34.7%	+10	+15%	115
Nursing/ Midwifery other	9	9	9	10	+0	+0	+3.9%	+1	+10%	13
Public Health Nurse		0				-0	-100.0%		-100%	
Nursing & Midwifery	3,492	3,719	4,090	4,142	+52	+423	+11.4%	+650	+18.6%	4,776
Therapy Professions	237	279	348	361	+13	+82	+29.5%	+123	+52%	411
Health Science/ Diagnostics	675	731	784	789	+6	+59	+8.0%	+115	+17%	894
Social Workers	21	26	35	36	+1	+10	+40.8%	+15	+70%	41
Psychologists			4	4	-0	+4	-100.0%	+4	-100%	5
Pharmacy	97	114	160	165	+5	+51	+44.5%	+69	+71%	187
H&SC, Other	20	19	17	24	+7	+5	+26.2%	+4	+18%	27
Health & Social Care Professionals	1,050	1,168	1,348	1,380	+32	+211	+18.1%	+330	+31.4%	1,565
Management (VIII & above)	35	41	57	56	-1	+16	+38.4%	+21	+60%	57
Administrative/ Supervisory (V to VII)	184	230	304	314	+10	+84	+36.7%	+130	+70%	335
Clerical (III & IV)	960	953	1,029	1,033	+5	+80	+8.4%	+74	+8%	1,157
Management & Administrative	1,179	1,223	1,389	1,403	+14	+180	+14.7%	+224	+19.0%	1,549
Support	1,059	1,142	1,268	1,272	+4	+130	+11.4%	+213	+20%	1,443
Maintenance/ Technical	23	27	25	26	+0	-1	-5.4%	+3	+13%	28
General Support	1,082	1,169	1,293	1,298	+4	+129	+11.0%	+216	+20.0%	1,471
Health Care Assistants	468	553	610	610	-0	+57	+10.3%	+142	+30%	684

Care, other	13	12	17	17	-1	+4	+37.2%	+4	+30%	22
Patient & Client Care	481	565	627	626	-1	+61	+10.9%	+146	+30.3%	706

Section 38 Hospitals

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,959	2,047	2,228	2,266	+38	+219	+10.7%	+306	+15.6%	2,591
Consultants	77	82	89	90	+2	+8	+9.7%	+13	+18%	96
Registrars	73	68	81	81		+13	+18.8%	+8	+11%	84
SHO/ Interns	98	113	116	118	+2	+5	+4.6%	+20	+20%	118
Medical & Dental	249	263	286	289	+3	+26	+9.9%	+41	+16.4%	298
Nurse/ Midwife Manager	195	195	207	206	-1	+11	+5.5%	+11	+6%	236
Nurse/ Midwife Specialist & AN/MP	21	27	41	40	-1	+13	+48.0%	+19	+94%	43
Staff Nurse/ Staff Midwife	504	510	583	599	+16	+90	+17.6%	+95	+19%	696
<i>Pre-registration Nurse Intern (C0VID-19)</i>		2					-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	2	4	7	2	-5	+0	-48.8%	+0	+2.5%	3
Nursing/ Midwifery Student	2	6	7	2	-5	-4	-65.8%	+0	+2%	3
Nursing/ Midwifery other	6	6	7	6	-1	+1	+10.4%	+1	+12%	7
Nursing & Midwifery	727	744	845	854	+9	+110	+14.8%	+126	+17.4%	985
Therapy Professions	73	78	91	92	+1	+13	+16.9%	+18	+25%	111
Health Science/ Diagnostics	110	123	130	132	+2	+8	+6.7%	+22	+20%	166
Social Workers	11	11	10	10	+0	-1	-8.8%	-1	-9%	11
Psychologists	2	2	2	2		+1	+33.3%	+1	+33%	2
Pharmacy	32	36	41	41	+0	+5	+14.6%	+8	+26%	47
H&SC, Other	4	3	3	3				-1	-25%	3
Health & Social Care Professionals	232	253	277	279	+3	+26	+10.4%	+47	+20.2%	340
Management (VIII & above)	15	15	21	21		+6	+40.0%	+6	+40%	21
Administrative/ Supervisory (V to VII)	81	92	104	107	+3	+14	+15.4%	+26	+32%	120
Clerical (III & IV)	309	317	330	334	+3	+17	+5.4%	+24	+8%	381
Management & Administrative	405	424	455	461	+6	+37	+8.8%	+56	+13.9%	522
Support	160	179	177	184	+7	+4	+2.4%	+24	+15%	225
Maintenance/ Technical	10	14	10	10		-4	-27.6%	+0	+2%	10
General Support	170	193	187	194	+7	+0	+0.2%	+24	+14.2%	235
Health Care Assistants	174	166	175	185	+10	+19	+11.2%	+11	+6%	207
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	179	188	+10	+19	+11.0%	+12	+6.7%	211

South/South West Hospital Group Employment by Hospital & Staff Category: November 2022

Bantry General

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	266	277	323	328	+5	+51	+18.2%	+62	+23.1%	372
Consultants	4	4	7	7	-0	+2	+53.1%	+2	+53.1%	8
Registrars	6	5	8	8	0	+3	+60.0%	+2	+33.3%	8
SHO/ Interns	13	14	14	15	+1	+1	+8.4%	+2	+12.6%	15
Medical/ Dental, other	0	1	1	1	0	+0	+5.4%	+0	+59.2%	3
Medical & Dental	24	24	30	30	+1	+7	+27.6%	+6	+26.2%	34
Nurse/ Midwife Manager	28	28	34	37	+3	+9	+30.5%	+10	+34.7%	40
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	+27.7%	+3	+144.0%	5
Staff Nurse/ Staff Midwife	83	83	94	94	-0	+11	+12.7%	+11	+13.2%	106
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student		1	1	1	0		0.0	+1	-100.0%	1
Nursing & Midwifery	112	116	134	137	+2	+20	+17.4%	+24	+21.7%	152
Therapy Professions	8	10	10	12	+2	+2	+23.0%	+4	+47.5%	13
Health Science/ Diagnostics	17	16	21	20	-1	+4	+25.4%	+3	+17.1%	25
Pharmacy	2	2	3	2	-0	+0	+24.5%	+0	+24.5%	3
Health & Social Care Professionals	28	28	34	35	+1	+7	+24.5%	+7	+26.6%	41
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	4	4	+0	-1	-19.8%	+1	+13.6%	5
Clerical (III & IV)	21	22	29	29	+0	+7	+33.6%	+8	+38.2%	34
Management & Administrative	25	27	34	35	+0	+7	+26.7%	+10	+38.5%	40
Support	20	18	20	20	+0	+3	+15.7%	-0	-0.0%	22
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	21	19	21	21	+0	+3	+14.9%	-0	-0.0%	23
Health Care Assistants	56	63	69	70	+1	+7	+11.0%	+14	+25.3%	79
Care, other	1	1	1	1	0		0.0			3
Patient & Client Care	56	63	69	70	+1	+7	+10.9%	+14	+25.0%	82

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,014	4,316	4,739	4,779	+40	+463	+10.7%	+765	+19.1%	5,398
Consultants	205	215	237	238	+1	+23	+10.8%	+33	+16.3%	259
Registrars	214	231	264	271	+6	+40	+17.4%	+57	+26.5%	281
SHO/ Interns	179	207	205	208	+3	+1	+0.3%	+29	+16.2%	212
Medical/ Dental, other	6	5	7	6	-1	+1	+10.5%	-0	-1.0%	8
Medical & Dental	604	658	713	723	+10	+65	+9.8%	+119	+19.7%	760
Nurse/ Midwife Manager	270	266	299	298	-1	+33	+12.3%	+28	+10.4%	334
Nurse/ Midwife Specialist & AN/MP	58	76	97	102	+5	+26	+34.7%	+44	+75.0%	117
Staff Nurse/ Staff Midwife	1,250	1,340	1,435	1,443	+8	+103	+7.7%	+193	+15.4%	1,656
Pre-registration Nurse/ Midwife Intern	26		34	38	+3	+38	-100.0%	+12	+47.8%	63
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	11	9	-3	-13	-61.1%	-20	-70.6%	9
Nursing/ Midwifery awaiting registration	1		5	6	+1	+6	-100.0%	+5	+500.0%	6
Nursing/ Midwifery Student	55	38	50	52	+2	+14	+37.7%	-3	-5.9%	78
Nursing/ Midwifery other	3	3	4	4	+0	+1	+30.7%	+1	+57.1%	6
Nursing & Midwifery	1,637	1,723	1,885	1,900	+15	+177	+10.3%	+263	+16.1%	2,191
Therapy Professions	120	137	178	185	+7	+49	+35.8%	+65	+54.0%	208
Health Science/ Diagnostics	377	390	413	415	+2	+26	+6.6%	+38	+10.0%	476
Social Workers	16	17	24	25	+1	+7	+42.6%	+9	+54.4%	28
Psychologists			4	4	-0	+4	-100.0%	+4	-100.0%	5
Pharmacy	46	53	79	81	+2	+28	+52.6%	+35	+75.6%	92
H&SC, Other	13	13	7	13	+7	+0	+3.5%	+0	+0.9%	14
Health & Social Care Professionals	573	609	704	723	+19	+114	+18.7%	+150	+26.3%	823
Management (VIII & above)	10	15	18	18	+0	+3	+20.8%	+8	+80.0%	18
Administrative/ Supervisory (V to VII)	82	93	119	124	+5	+30	+32.3%	+41	+50.2%	132
Clerical (III & IV)	387	387	404	406	+2	+20	+5.1%	+19	+4.9%	459
Management & Administrative	480	495	541	548	+7	+53	+10.7%	+68	+14.3%	609
Support	545	601	662	660	-3	+59	+9.8%	+114	+21.0%	762
Maintenance/ Technical	2	2	2	1	-1	-1	-25.5%	-1	-25.5%	2
General Support	547	603	664	661	-3	+59	+9.7%	+114	+20.8%	764
Health Care Assistants	164	219	219	212	-7	-7	-3.2%	+48	+28.9%	237
Care, other	9	9	12	12	-1	+3	+30.7%	+3	+30.0%	14
Patient & Client Care	173	228	231	224	-8	-4	-1.9%	+50	+29.0%	251

Lourdes Orthopaedic Kilcreene

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	70	70	72	70	-2	+0	+0.1%	+0	+0.1%	82
Consultants	2	2	2	2	0		0.0			2
SHO/ Interns	5	5	5	5	0	+0	+0.4%			5
Medical & Dental	7	7	7	7		+0	+0.3%		0.0	7
Nurse/ Midwife Manager	8	8	7	7	-0	-1	-13.1%	-1	-14.0%	7
Staff Nurse/ Staff Midwife	29	29	34	33	-1	+4	+13.0%	+4	+14.3%	42
Nursing & Midwifery	37	37	40	40	-1	+3	+7.6%	+3	+8.2%	49
Clerical (III & IV)	7	7	8	7	-1	-0	-6.6%	+0	+0.1%	8
Management & Administrative	7	7	8	7	-1	-0	-6.6%	+0	+0.1%	8
Support	20	19	17	17	-0	-2	-11.5%	-3	-15.0%	18
General Support	20	19	17	17	-0	-2	-11.5%	-3	-15.0%	18

Mallow General

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	252	246	268	270	+2	+24	+9.6%	+18	+7.2%	311
Consultants	11	10	8	8	0	-2	-19.9%	-3	-27.2%	9
Registrars	6	6	6	7	+1	+1	+16.7%	+1	+16.7%	7
SHO/ Interns	10	11	16	16	+0	+5	+47.6%	+6	+55.7%	17
Medical & Dental	27	27	31	31	+1	+4	+15.7%	+4	+13.9%	33
Nurse/ Midwife Manager	22	22	27	26	-1	+4	+20.1%	+5	+21.1%	28
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	+0	+3	+130.6%	+5	+552.4%	6
Staff Nurse/ Staff Midwife	85	73	78	79	+2	+6	+8.8%	-5	-6.4%	101
Nursing & Midwifery	107	97	110	111	+1	+14	+14.2%	+4	+3.4%	135
Therapy Professions	5	4	5	5	-0	+1	+12.9%	-0	-1.8%	6
Health Science/ Diagnostics	14	16	14	14	-0	-3	-15.9%	-0	-3.4%	14
Pharmacy	3	3	3	3	-0	+1	+26.9%	+0	+10.0%	4
Health & Social Care Professionals	22	23	22	22	-0	-1	-5.8%	-0	-1.3%	24
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	8	7	7	-0	-1	-10.9%	+2	+40.7%	10
Clerical (III & IV)	34	31	34	34	+1	+4	+11.9%	+0	+0.9%	37
Management & Administrative	39	39	42	43	+1	+4	+9.7%	+3	+8.7%	48
Support	12	17	21	22	+0	+5	+29.4%	+10	+81.3%	23
General Support	12	17	21	22	+0	+5	+29.4%	+10	+81.3%	23
Health Care Assistants	44	43	40	40	-0	-4	-8.5%	-4	-9.6%	45
Care, other	0	0	2	2	+0	+2	+869.6%	+2	+869.6%	3
Patient & Client Care	44	44	42	42	-0	-2	-3.9%	-2	-5.0%	48



Mercy University

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,173	1,243	1,399	1,432	+33	+189	+15.2%	+259	+22.1%	1,600
Consultants	45	50	52	54	+2	+4	+7.1%	+8	+18.4%	56
Registrars	53	45	58	58	0	+13	+29.5%	+5	+9.5%	60
SHO/ Interns	71	83	87	89	+2	+6	+7.4%	+18	+24.6%	89
Medical & Dental	170	178	197	200	+3	+23	+12.9%	+31	+18.2%	205
Nurse/ Midwife Manager	129	131	140	138	-1	+8	+6.0%	+9	+7.4%	159
Nurse/ Midwife Specialist & AN/MP	10	15	22	22	-0	+7	+47.0%	+12	+124.1%	23
Staff Nurse/ Staff Midwife	282	289	364	379	+15	+90	+31.2%	+97	+34.6%	422
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	7	2	-5	-2	-48.8%	+0	+2.5%	3
Nursing/ Midwifery Student	2	6	7	2	-5	-4	-65.8%	+0	+2.5%	3
Nursing Education/Clinical	3	3	4	4	-1	+1	+16.6%	+1	+18.8%	4
Nursing/ Midwifery other	3	3	4	4	-1	+1	+16.6%	+1	+18.8%	4
Nursing & Midwifery	425	443	537	545	+8	+102	+22.9%	+120	+28.1%	611
Therapy Professions	33	32	46	46	+1	+14	+43.3%	+13	+40.7%	51
Health Science/ Diagnostics	87	100	106	108	+2	+8	+8.1%	+21	+24.5%	128
Social Workers	8	8	7	7	0	-1	-10.6%	-1	-11.1%	8
Psychologists	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Pharmacy	22	22	24	24	+0	+2	+10.0%	+2	+8.3%	28
H&SC, Other	4	3	3	3	0		0.0	-1	-25.0%	3
Health & Social Care Professionals	155	166	188	191	+3	+24	+14.6%	+36	+22.9%	220
Management (VIII & above)	8	8	13	13	0	+5	+62.5%	+5	+62.5%	13
Administrative/ Supervisory (V to VII)	40	48	54	57	+3	+9	+18.2%	+17	+42.8%	62
Clerical (III & IV)	167	177	182	185	+3	+8	+4.4%	+18	+10.7%	217
Management & Administrative	215	233	248	255	+6	+22	+9.3%	+40	+18.5%	292
Support	61	71	74	77	+3	+6	+8.3%	+16	+26.8%	91
Maintenance/ Technical	6	10	6	6	0	-4	-38.9%	+0	+3.1%	6
General Support	67	81	80	83	+3	+2	+2.6%	+17	+24.7%	97
Health Care Assistants	138	138	145	154	+10	+16	+11.9%	+16	+11.7%	171
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	148	158	+10	+16	+11.6%	+17	+11.8%	175



South Infirmary Victoria University

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	787	804	829	834	+5	+30	+3.7%	+47	+6.0%	991
Consultants	32	32	37	37	0	+4	+13.8%	+5	+16.3%	40
Registrars	20	24	23	23	0	-0	-1.6%	+3	+13.6%	24
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	89	89		+3	+3.6%	+10	+12.6%	93
Nurse/ Midwife Manager	66	65	67	67	+0	+3	+4.4%	+2	+2.3%	77
Nurse/ Midwife Specialist & AN/MP	11	12	19	18	-1	+6	+49.3%	+7	+67.8%	20
Staff Nurse/ Staff Midwife	223	221	218	220	+2	-0	-0.2%	-2	-1.0%	274
Nursing/ Midwifery other	2	2	3	3	0	+0	+2.4%	+0	+2.4%	3
Nursing & Midwifery	302	300	308	309	+1	+8	+2.8%	+7	+2.3%	374
Therapy Professions	40	46	45	45	0	-1	-1.7%	+5	+11.7%	60
Health Science/ Diagnostics	23	24	24	24	0	+0	+0.9%	+1	+3.5%	38
Social Workers	3	3	3	3	0	-0	-3.4%	-0	-3.4%	3
Psychologists	1	1				-1	-100.0%	-1	-100.0%	
Pharmacy	10	14	17	17	0	+3	+22.0%	+6	+63.5%	19
Health & Social Care Professionals	77	86	88	88		+2	+2.1%	+11	+14.8%	120
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	41	45	50	50	0	+6	+12.4%	+9	+22.4%	58
Clerical (III & IV)	142	139	148	148	0	+9	+6.5%	+6	+4.4%	164
Management & Administrative	190	191	207	207		+16	+8.2%	+16	+8.7%	230
Support	99	108	102	106	+4	-2	-1.5%	+8	+7.6%	134
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	106	110	+4	-2	-1.4%	+8	+7.3%	138
Health Care Assistants	36	28	31	31	0	+2	+8.0%	-5	-13.8%	36
Patient & Client Care	36	28	31	31		+2	+8.0%	-5	-13.8%	36



South Tipperary General

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	868	968	1,049	1,069	+21	+101	+10.5%	+202	+23.3%	1,198
Consultants	31	35	36	36	-1	+1	+3.0%	+5	+16.2%	37
Registrars	46	49	48	52	+4	+3	+6.7%	+6	+13.3%	54
SHO/ Interns	51	54	52	55	+2	+1	+1.1%	+4	+8.5%	56
Medical/ Dental, other	1	0	1	1	0	+1	+523.8%	+0	+8.3%	2
Medical & Dental	128	138	138	144	+5	+6	+4.3%	+15	+12.0%	149
Nurse/ Midwife Manager	80	77	85	85	-0	+7	+9.5%	+5	+5.8%	92
Nurse/ Midwife Specialist & AN/MP	17	21	24	24	-0	+3	+13.3%	+6	+36.3%	26
Staff Nurse/ Staff Midwife	287	319	348	355	+7	+35	+11.1%	+68	+23.6%	414
Pre-registration Nurse/ Midwife Intern			2	0	-2	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery awaiting registration		11		2	+2	-8	-76.5%	+2	-100.0%	3
Nursing/ Midwifery Student		11	2	3	+1	-8	-72.1%	+3	-100.0%	4
Nursing & Midwifery	384	428	459	466	+7	+38	+8.8%	+82	+21.2%	536
Therapy Professions	23	28	29	29	+0	+1	+4.1%	+6	+27.2%	33
Health Science/ Diagnostics	26	41	40	42	+1	+0	+1.2%	+16	+58.9%	48
Social Workers	1	3	2	2	+0	-1	-20.7%	+1	+138.0%	3
Pharmacy	11	13	17	17	-0	+4	+33.0%	+6	+52.9%	19
Health & Social Care Professionals	61	85	88	90	+2	+5	+6.1%	+29	+47.3%	103
Management (VIII & above)	2	1	3	3	+0	+2	+200.0%	+1	+50.0%	3
Administrative/ Supervisory (V to VII)	17	26	34	35	+1	+9	+32.8%	+17	+100.4%	36
Clerical (III & IV)	111	108	106	108	+1	-1	-0.5%	-3	-2.9%	122
Management & Administrative	130	135	143	145	+2	+10	+7.4%	+15	+11.6%	161
Support	92	109	133	134	+0	+25	+23.0%	+42	+45.0%	150
Maintenance/ Technical	4	6	6	5	-1	-1	-18.8%	+1	+25.5%	6
General Support	96	115	139	139	-0	+24	+20.8%	+43	+44.2%	156
Health Care Assistants	67	67	81	86	+5	+19	+28.0%	+19	+28.8%	93
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	81	86	+5	+18	+27.5%	+18	+27.1%	93



Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,114	1,215	1,380	1,396	+16	+181	+14.9%	+282	+25.3%	1,569
Consultants	38	40	47	46	-1	+6	+16.1%	+9	+22.8%	47
Registrars	54	55	78	76	-2	+21	+37.9%	+22	+41.1%	77
SHO/ Interns	70	80	80	82	+2	+2	+2.4%	+12	+17.8%	83
Medical & Dental	161	175	205	204	-0	+29	+16.7%	+43	+26.8%	207
Nurse/ Midwife Manager	106	103	107	105	-1	+2	+1.9%	-1	-0.6%	116
Nurse/ Midwife Specialist & AN/MP	13	20	23	24	+1	+4	+19.6%	+12	+91.1%	27
Staff Nurse/ Staff Midwife	346	372	405	432	+27	+60	+16.2%	+87	+25.0%	505
Pre-registration Nurse/ Midwife Intern	5	0	19	8	-11	+7	+2074.3%	+3	+69.1%	18
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		3	1	1	-0	-2	-72.4%	+1	-100.0%	2
Nursing/ Midwifery Student	5	6	20	8	-11	+2	+41.9%	+4	+84.4%	20
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	470	503	555	571	+16	+68	+13.6%	+101	+21.6%	669
Therapy Professions	26	34	42	43	+1	+9	+24.9%	+17	+65.2%	51
Health Science/ Diagnostics	68	84	83	85	+3	+2	+2.0%	+18	+26.2%	95
Social Workers	2	2	4	4	-0	+3	+184.7%	+3	+184.7%	5
Pharmacy	11	13	14	14	-0	+1	+5.9%	+3	+25.5%	14
H&SC, Other	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Health & Social Care Professionals	108	134	144	147	+3	+13	+9.5%	+39	+36.3%	166
Management (VIII & above)	4	3	5	5	+0	+2	+66.7%	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	12	19	26	29	+4	+10	+54.7%	+18	+150.2%	31
Clerical (III & IV)	130	128	154	156	+1	+27	+21.4%	+26	+19.9%	173
Management & Administrative	145	150	185	190	+5	+40	+26.5%	+44	+30.6%	209
Support	169	178	197	192	-6	+13	+7.3%	+22	+13.1%	215
General Support	169	178	197	192	-6	+13	+7.3%	+22	+13.1%	215
Health Care Assistants	61	74	93	91	-2	+17	+22.9%	+31	+50.8%	102
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	94	92	-2	+18	+24.2%	+32	+52.4%	103

UH Waterford

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,949	2,103	2,383	2,421	+39	+318	+15.1%	+472	+24.2%	2,674
Consultants	110	119	137	138	+1	+19	+15.8%	+28	+25.3%	144
Registrars	110	116	138	142	+4	+26	+22.0%	+32	+29.0%	143
SHO/ Interns	111	131	135	135	+0	+4	+3.1%	+24	+21.9%	136
Medical/ Dental, other	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Medical & Dental	332	368	412	417	+6	+50	+13.5%	+85	+25.6%	425
Nurse/ Midwife Manager	151	151	170	166	-4	+15	+9.8%	+15	+9.9%	184
Nurse/ Midwife Specialist & AN/MP	34	44	49	51	+1	+7	+16.2%	+16	+47.8%	55
Staff Nurse/ Staff Midwife	544	606	653	674	+21	+68	+11.3%	+130	+23.9%	776
Pre-registration Nurse/ Midwife Intern			2	1	-1	+1	-100.0%	+1	-100.0%	1
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		18	11	-7	+11	-100.0%	+5	+82.7%	11
Nursing/ Midwifery Student	6	1	20	11	-8	+10	+1046.0%	+5	+91.0%	12
Nursing/ Midwifery other	5	5	5	5	0	-1	-10.4%	-1	-10.4%	6
Nursing & Midwifery	741	807	897	907	+10	+100	+12.4%	+166	+22.5%	1,033
Therapy Professions	55	66	83	87	+3	+21	+31.7%	+31	+57.0%	100
Health Science/ Diagnostics	172	184	212	213	+1	+30	+16.1%	+41	+24.2%	236
Social Workers	3	4	5	5	0	+1	+25.0%	+2	+72.4%	5
Pharmacy	24	31	43	46	+3	+14	+46.1%	+22	+92.2%	52
H&SC, Other	5	4	8	8	0	+4	+100.0%	+3	+60.0%	8
Health & Social Care Professionals	259	289	351	359	+7	+70	+24.2%	+100	+38.7%	401
Management (VIII & above)	7	8	9	9	-0	+1	+10.6%	+2	+26.4%	9
Administrative/ Supervisory (V to VII)	49	63	86	87	+1	+25	+39.6%	+39	+79.9%	93
Clerical (III & IV)	268	263	285	284	-1	+21	+8.1%	+16	+5.9%	313
Management & Administrative	324	333	380	380	+0	+47	+14.1%	+57	+17.5%	415
Support	200	200	217	228	+11	+28	+13.9%	+28	+14.2%	253
Maintenance/ Technical	16	18	17	18	+2	+0	+1.0%	+2	+15.1%	19
General Support	215	218	233	246	+13	+28	+12.8%	+31	+14.3%	272
Health Care Assistants	77	86	108	111	+3	+25	+28.9%	+34	+44.8%	127
Care, other	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	109	112	+3	+24	+27.1%	+33	+42.4%	128



Hospital Group HQ

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	35	45	70	73	+2	+27	+59.6%	+38	+109.9%	81
Consultants			0	1	+0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	1	1	1	1	-0	+0	+19.0%	+0	+19.0%	2
Medical & Dental	1	1	2	2	+0	+1	+75.0%	+1	+75.0%	3
Nurse/ Midwife Manager	4	6	9	10	+1	+4	+76.7%	+6	+159.2%	11
Staff Nurse/ Staff Midwife		2				-2	-100.0%		-100.0%	
Public Health Nurse		0				-0	-100.0%		-100.0%	
Nursing & Midwifery	4	8	9	10	+1	+2	+30.3%	+6	+159.2%	11
Pharmacy			2	2	+1	+2	-100.0%	+2	-100.0%	3
H&SC, Other			1	1	+0	+1	-100.0%	+1	-100.0%	4
Health & Social Care Professionals			3	4	+1	+4	-100.0%	+4	-100.0%	7
Management (VIII & above)	12	14	20	19	-1	+6	+41.2%	+7	+60.1%	20
Administrative/ Supervisory (V to VII)	16	15	28	27	-0	+12	+81.7%	+12	+76.5%	28
Clerical (III & IV)	2	8	9	10	+1	+2	+23.9%	+8	+382.5%	11
Management & Administrative	30	36	56	56	-0	+20	+54.3%	+27	+90.5%	59
Health Care Assistants			0	0	-0	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			0	0	-0	+0	-100.0%	+0	-100.0%	1



South/South West Hospital Group Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,527	11,288	12,512	12,673	+161	+1,384	+12.3%	+2,145	+20.4%	14,276
Consultant Anaesthesia	74	74	74	74	-0	-0	-0.1%	-0	-0.1%	+77
Consultant Emergency Medicine	15	16	25	25	-0	+9	+53.6%	+10	+63.8%	+26
Consultant Medicine	142	155	180	184	+4	+30	+19.2%	+43	+30.1%	+195
Consultant Obstetrics & Gynaecology	27	30	33	32	-0	+2	+8.1%	+5	+18.4%	+35
Consultant Paediatrics	28	37	38	38	-0	+0	+0.7%	+9	+32.6%	+39
Consultant Pathology	40	44	49	48	-1	+4	+9.7%	+8	+20.2%	+52
Consultant Radiology	46	47	53	53	+0	+7	+14.5%	+7	+15.5%	+59
Consultant Surgery	105	105	112	112	-0	+7	+6.3%	+7	+6.9%	+120
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	564	566	+2	+59	+11.5%	+88	+18.5%	+603
Registrar	307	302	347	364	+17	+62	+20.4%	+57	+18.4%	+376
Senior Registrar	30	30	37	36	-1	+6	+19.4%	+6	+18.3%	+38
Specialist Registrar	171	197	240	237	-3	+39	+19.8%	+65	+38.2%	+240
Registrars	509	530	624	637	+13	+107	+20.1%	+128	+25.1%	+654
Interns	144	188	183	186	+2	-2	-1.3%	+42	+28.9%	+186
Senior House Officer	393	427	439	448	+9	+21	+5.0%	+55	+14.1%	+456
SHO/ Interns	537	615	622	634	+11	+19	+3.1%	+97	+18.1%	+642
Other Medical	9	8	12	11	-1	+3	+35.5%	+2	+16.1%	+17
Medical/ Dental, other	9	8	12	11	-1	+3	+35.5%	+2	+16.1%	+17
Medical & Dental	1,533	1,661	1,822	1,848	+25	+187	+11.3%	+0	+20.5%	+1,916
Clinical Nurse/ Midwife Manager	775	766	844	839	-5	+74	+9.6%	+64	+8.2%	+942
Director Nursing/Midwifery, Assistant	74	76	83	83	+1	+7	+9.7%	+10	+13.3%	+88
Director of Nursing/Midwifery	14	15	18	18	+0	+3	+20.9%	+4	+28.6%	+18
Nurse/ Midwife Manager	863	856	945	941	-4	+84	+9.8%	+78	+9.0%	+1,048
Advanced Nurse/ Midwife Practitioner	25	54	75	82	+6	+28	+50.6%	+57	+232.0%	+88
Clinical Nurse/ Midwife Specialist	122	140	169	169	-0	+30	+21.3%	+48	+39.3%	+191
Nurse/ Midwife Specialist & AN/MP	146	194	245	251	+6	+57	+29.5%	+105	+71.8%	+279
Staff Midwives	300	281	265	273	+8	-7	-2.6%	-26	-8.8%	+327
Staff Nurses [General/ Children's]	2,828	3,054	3,364	3,436	+72	+383	+12.5%	+609	+21.5%	+3,969
Staff Nurse/ Staff Midwife	3,127	3,334	3,629	3,710	+80	+375	+11.3%	+582	+18.6%	+4,296
Pre-registration Nurse/ Midwife Intern	30	0	57	46	-11	+46	+13114.3%	+16	+54.2%	+83
Pre-registration Nurse Intern (COVID-19)		23				-23	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	11	9	-3	-13	-61.1%	-20	-70.6%	+9
Nursing/ Midwifery awaiting registration	9	17	31	23	-8	+6	+35.7%	+14	+157.7%	+26
Nursing/ Midwifery Student	68	62	100	78	-22	+16	+25.0%	+10	+14.7%	+118
Nursing Education/Clinical	14	14	16	16	-0	+2	+13.9%	+3	+18.7%	+20
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,527	11,288	12,512	12,673	+161	+1,384	+12.3%	+2,145	+20.4%	14,276
Nursing/ Midwifery other	15	15	16	16	-0	+1	+6.4%	+2	+10.6%	+20
Public Health Nurse		0				-0	-100.0%		-100.0%	
Public Health Nurse		0				-0	-100.0%		-100.0%	
Nursing & Midwifery	4,219	4,462	4,935	4,996	+61	+533	+11.9%	+0	+18.4%	+5,761
Dietitians	62	69	79	80	+1	+11	+15.9%	+18	+29.2%	+96
Occupational Therapists	45	55	77	80	+3	+25	+44.4%	+35	+76.0%	+92
Orthoptists	4	4	4	3	-0	-0	-5.7%	-0	-5.7%	+4
Physiotherapists	162	183	223	229	+6	+46	+25.2%	+67	+41.4%	+263
Podiatrists & Chiropodists	5	5	3	4	+0	-2	-30.4%	-2	-32.7%	+5
Speech & Language Therapists	33	41	54	57	+3	+16	+37.8%	+24	+72.9%	+62
Therapy Professions	311	357	439	452	+14	+95	+26.7%	+142	+45.5%	+522
Audiology	6	6	7	7	-0	+1	+12.5%	+1	+14.7%	+8
Biochemists	5	8	5	6	+1	-2	-20.8%	+1	+30.4%	+7
Cardiac Physiologists	35	40	50	52	+2	+12	+31.2%	+17	+47.4%	+57
Clinical Engineering	24	28	29	27	-2	-1	-4.2%	+3	+11.5%	+28
Dosimetrists	8	8	7	9	+1	+1	+6.3%	+1	+6.3%	+10
E.C.G. Technicians	2	3	2	2		-1	-38.0%	-0	-7.0%	+2
Medical Science	365	384	392	394	+2	+9	+2.4%	+29	+7.8%	+447
Neuro-Physiologists	10	11	11	11	+0	+0	+2.8%	+1	+9.3%	+12
Perfusionists	4	4	4	2	-1	-1	-37.2%	-2	-47.4%	+3
Phlebotomists	41	42	52	52	-0	+9	+22.1%	+10	+25.3%	+78
Physicists	23	26	32	33	+1	+7	+25.3%	+10	+46.4%	+35
Radiation Therapists	41	41	38	34	-4	-7	-18.0%	-6	-16.0%	+43
Radiographers	212	243	276	285	+9	+42	+17.1%	+73	+34.6%	+322
Respiratory Physiologists	8	9	8	8	-0	-1	-10.6%	-0	-2.0%	+8
Vascular Physiologists			1		-1		-100.0%		-100.0%	
Health Science/ Diagnostics	784	854	914	921	+8	+67	+7.8%	+137	+17.5%	+1,060
Social Workers	33	37	45	46	+1	+10	+25.8%	+14	+42.7%	+52
Psychologists	2	2	6	6	-0	+5	+301.3%	+5	+301.3%	+7
Pharmacists	65	79	115	118	+3	+39	+49.5%	+53	+81.3%	+132
Pharmacy Technicians	64	71	86	88	+2	+17	+24.0%	+24	+37.4%	+102
Pharmacy	129	150	201	206	+5	+56	+37.4%	+77	+59.6%	+234
HSCP Trainees/ Students	22	19	14	20	+7	+1	+7.7%	-2	-8.5%	+21
Other Health & Social Care	2	3	4	4		+1	+33.3%	+2	+100.0%	+4
Play Therapists/ Specialists			1	1		+1	-100.0%	+1	-100.0%	+1
Vaccinators			1	1	+0	+1	-100.0%	+1	-100.0%	+4
H&SC, Other	24	22	20	27	+7	+5	+22.6%	+3	+10.7%	+30
Health & Social Care Professionals	1,282	1,421	1,624	1,659	+35	+238	+16.7%	+0	+29.4%	+1,905
Executive Management	9	8	12	12	+0	+4	+48.8%	+3	+32.2%	+12

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,527	11,288	12,512	12,673	+161	+1,384	+12.3%	+2,145	+20.4%	14,276
Senior Management (VIII & GM)	41	48	66	65	-1	+18	+37.2%	+24	+58.9%	+66
Management (VIII & above)	50	56	78	77	-1	+22	+38.8%	+27	+54.1%	+78
Administrative/ Supervisory (V to VII)	265	322	408	421	+13	+99	+30.6%	+156	+58.8%	+455
Clerical (III & IV)	1,269	1,270	1,359	1,367	+8	+97	+7.6%	+98	+7.7%	+1,538
Management & Administrative	1,584	1,648	1,844	1,865	+20	+217	+13.2%	+0	+17.7%	+2,071
Catering	78	82	88	89	+1	+7	+8.5%	+11	+14.1%	+97
Household Services	667	695	747	754	+7	+59	+8.5%	+87	+13.1%	+897
Other Labs & Associated	55	69	99	100	+2	+31	+44.6%	+45	+82.6%	+115
Other Support	118	126	137	138	+2	+12	+9.2%	+21	+17.5%	+152
Portering	301	348	375	374	-1	+26	+7.4%	+73	+24.1%	+407
Support	1,219	1,321	1,445	1,456	+11	+135	+10.2%	+237	+19.5%	+1,668
Maintenance/ Technical	33	41	35	36	+0	-5	-12.9%	+3	+9.4%	+38
General Support	1,251	1,362	1,480	1,491	+11	+129	+9.5%	+0	+19.2%	+1,706
Attendant/ Aide	107	106	113	116	+4	+10	+9.3%	+10	+8.9%	+130
Health & Social Care Assistants	12	8	27	26	-0	+18	+234.5%	+14	+118.8%	+29
Health Care Assistant/ Care Assistant	523	579	646	652	+6	+73	+12.6%	+129	+24.7%	+732
HCA (Student Nurse/Midwife COVID-19)		26				-26	-100.0%		-100.0%	
Health Care Assistants	642	719	785	795	+10	+76	+10.5%	+153	+23.9%	+891
Other Care Grades	5	5	9	9	+0	+4	+89.5%	+4	+87.6%	+11
Pastoral Care	10	10	11	10	-1	+0	+0.5%	-0	-0.6%	+15
Care, other	15	15	20	20	-1	+4	+29.4%	+4	+28.0%	+26
Patient & Client Care	657	734	806	815	+9	+80	+10.9%	+0	+24.0%	+917

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,673	14,276	1.13	22.0%	78.0%	1.06	1.15	70.7%	57.1%	74.6%	71.6%	28.4%	90.7%	66.2%
Consultant Anaesthesia	74	77	1.05	68.8%	31.2%	1.04	1.05	72.7%	72.7%	66.7%	90.9%	9.1%	92.5%	87.5%
Consultant Emergency Medicine	25	26	1.06	88.5%	11.5%	1.03	1.35	38.5%	38.5%	0.0%	84.6%	15.4%	91.3%	33.3%
Consultant Medicine	184	195	1.06	57.4%	42.6%	1.04	1.08	64.1%	64.1%	61.4%	91.8%	8.2%	94.6%	88.0%
Consultant Obstetrics & Gynaecology	32	35	1.08	45.7%	54.3%	1.10	1.07	60.0%	60.0%	57.9%	71.4%	28.6%	62.5%	78.9%
Consultant Paediatrics	38	39	1.03	71.8%	28.2%	1.02	1.08	74.4%	74.4%	72.7%	92.3%	7.7%	96.4%	81.8%
Consultant Pathology	48	52	1.08	40.4%	59.6%	1.08	1.09	67.3%	67.3%	67.7%	88.5%	11.5%	90.5%	87.1%
Consultant Radiology	53	59	1.10	64.4%	35.6%	1.09	1.13	74.6%	74.6%	66.7%	83.1%	16.9%	86.8%	76.2%
Consultant Surgery	112	120	1.07	85.8%	14.2%	1.06	1.17	75.0%	75.0%	70.6%	81.7%	18.3%	81.6%	82.4%
Consultants	566	603	1.07	65.3%	34.7%	1.05	1.09	68.0%	70.3%	63.6%	87.1%	12.9%	88.6%	84.2%
Registrar	364	376	1.03	66.8%	33.2%	1.03	1.04	5.6%	5.6%	4.8%	94.9%	5.1%	94.8%	95.2%
Senior Registrar	36	38	1.05	68.4%	31.6%	1.08	1.00	52.6%	52.6%	58.3%	89.5%	10.5%	84.6%	100.0%
Specialist Registrar	237	240	1.01	50.4%	49.6%	1.01	1.02	1.3%	1.3%	1.7%	98.3%	1.7%	99.2%	97.5%
Registrars	637	654	1.03	60.9%	39.1%	1.03	1.03	6.7%	7.3%	5.9%	95.9%	4.1%	95.5%	96.5%
Interns	186	186	1.00	40.3%	59.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	448	456	1.02	45.6%	54.4%	1.02	1.02	1.5%	1.5%	0.8%	98.9%	1.1%	99.0%	98.8%
SHO/ Interns	634	642	1.01	44.1%	55.9%	1.01	1.01	1.1%	1.8%	0.6%	99.2%	0.8%	99.3%	99.2%
Other Medical	11	17	1.55	41.2%	58.8%	1.28	1.82	47.1%	47.1%	50.0%	41.2%	58.8%	71.4%	20.0%
Medical/ Dental, other	11	17	1.55	41.2%	58.8%	1.28	1.82	47.1%	42.9%	50.0%	41.2%	58.8%	71.4%	20.0%
Medical & Dental	1,848	1,916	1.04	56.5%	43.5%	1.03	1.04	24.5%	29.0%	18.6%	93.7%	6.3%	93.8%	93.6%
Clinical Nurse/ Midwife Manager	839	942	1.12	6.9%	93.1%	1.07	1.13	96.4%	96.4%	96.8%	65.5%	34.5%	92.3%	63.5%
Director Nursing/Midwifery, Assistant	83	88	1.06	13.6%	86.4%	1.03	1.06	95.5%	95.5%	96.1%	81.8%	18.2%	91.7%	80.3%
Director of Nursing/Midwifery	18	18	1.00	5.6%	94.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	941	1,048	1.11	7.4%	92.6%	1.06	1.12	96.4%	91.0%	96.8%	67.5%	32.5%	92.3%	65.5%
Advanced Nurse/ Midwife Practitioner	82	88	1.07	5.7%	94.3%	1.00	1.08	97.7%	97.7%	97.6%	87.5%	12.5%	100.0%	86.7%
Clinical Nurse/ Midwife Specialist	169	191	1.13	4.2%	95.8%	1.00	1.13	94.8%	94.8%	94.5%	63.9%	36.1%	100.0%	62.3%
Nurse/ Midwife Specialist & AN/MP	251	279	1.11	4.7%	95.3%	1.00	1.12	95.7%	100.0%	95.5%	71.3%	28.7%	100.0%	69.9%
Staff Midwives	273	327	1.20	0.6%	99.4%	1.00	1.20	88.7%	88.7%	88.6%	39.8%	60.2%	100.0%	39.4%
Staff Nurses [General/ Children's]	3,436	3,969	1.16	8.0%	92.0%	1.03	1.17	77.5%	77.5%	77.9%	64.5%	35.5%	89.0%	62.4%
Staff Nurse/ Staff Midwife	3,710	4,296	1.16	7.4%	92.6%	1.03	1.17	78.3%	73.1%	78.7%	62.6%	37.4%	89.1%	60.5%
Pre-registration Nurse/ Midwife Intern	46	83	1.79	9.6%	90.4%	1.95	1.78	1.2%	1.2%	1.3%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	9	9	1.06		100.0%		1.06	11.1%	11.1%	11.1%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	23	26	1.12	11.5%	88.5%	1.00	1.14	26.9%	26.9%	26.1%	92.3%	7.7%	100.0%	91.3%
Nursing/ Midwifery Student	78	118	1.51	9.3%	90.7%	1.55	1.51	7.6%	9.1%	7.5%	98.3%	1.7%	100.0%	98.1%
Nursing Education/Clinical	16	20	1.24	5.0%	95.0%	1.00	1.26	90.0%	90.0%	89.5%	55.0%	45.0%	100.0%	52.6%
Nursing/ Midwifery other	16	20	1.24	5.0%	95.0%	1.00	1.26	90.0%	100.0%	89.5%	55.0%	45.0%	100.0%	52.6%
Nursing & Midwifery	4,996	5,761	1.15	7.3%	92.7%	1.05	1.16	81.0%	75.7%	81.5%	64.6%	35.4%	90.3%	62.6%
Dietitians	80	96	1.21	2.1%	97.9%	1.00	1.21	79.2%	79.2%	78.7%	64.6%	35.4%	50.0%	64.9%
Occupational Therapists	80	92	1.15	7.6%	92.4%	1.15	1.15	68.5%	68.5%	67.1%	82.6%	17.4%	100.0%	81.2%
Orthoptists	3	4	1.21	25.0%	75.0%	1.00	1.30	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	229	263	1.15	17.9%	82.1%	1.04	1.18	76.0%	76.0%	76.4%	76.8%	23.2%	91.5%	73.6%
Podiatrists & Chiropodists	4	5	1.37		100.0%		1.37	80.0%	80.0%	80.0%	40.0%	60.0%		40.0%
Speech & Language Therapists	57	62	1.09		100.0%		1.09	77.4%	77.4%	77.4%	77.4%	22.6%		77.4%
Therapy Professions	452	522	1.15	10.9%	89.1%	1.05	1.17	75.7%	77.2%	75.5%	75.3%	24.7%	91.2%	73.3%
Audiology	7	8	1.20	25.0%	75.0%	1.08	1.25	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Biochemists	6	7	1.14	14.3%	85.7%	1.00	1.17	85.7%	85.7%	83.3%	57.1%	42.9%	100.0%	50.0%
Cardiac Physiologists	52	57	1.09	14.0%	86.0%	1.00	1.11	61.4%	61.4%	61.2%	91.2%	8.8%	100.0%	89.8%
Clinical Engineering	27	28	1.04	75.0%	25.0%	1.00	1.16	96.4%	96.4%	85.7%	92.9%	7.1%	100.0%	71.4%
Dosimetrists	9	10	1.16	10.0%	90.0%	2.50	1.10	80.0%	80.0%	88.9%	60.0%	40.0%	0.0%	66.7%
E.C.G. Technicians	2	2	1.08	50.0%	50.0%	1.00	1.16	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%

Medical Science	394	447	1.14	18.8%	81.2%	1.04	1.16	84.1%	84.1%	85.4%	77.0%	23.0%	98.8%	71.9%
Neuro-Physiologists	11	12	1.06	41.7%	58.3%	1.00	1.12	91.7%	91.7%	85.7%	83.3%	16.7%	100.0%	71.4%
Perfusionists	2	3	1.28	33.3%	66.7%	1.59	1.16	100.0%	100.0%	100.0%	33.3%	66.7%	0.0%	50.0%
Phlebotomists	52	78	1.51	14.1%	85.9%	1.45	1.52	51.3%	51.3%	55.2%	41.0%	59.0%	63.6%	37.3%
Physicists	33	35	1.06	74.3%	25.7%	1.03	1.16	94.3%	94.3%	100.0%	88.6%	11.4%	96.2%	66.7%
Radiation Therapists	34	43	1.26	7.0%	93.0%	1.47	1.25	69.8%	69.8%	72.5%	60.5%	39.5%	66.7%	60.0%
Radiographers	285	322	1.13	18.3%	81.7%	1.03	1.16	79.8%	79.8%	80.6%	67.7%	32.3%	88.1%	63.1%
Respiratory Physiologists	8	8	1.02	25.0%	75.0%	1.00	1.03	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	921	1,060	1.15	21.2%	78.8%	1.05	1.18	79.3%	78.7%	79.5%	72.2%	27.8%	92.9%	66.6%
Social Workers	46	52	1.12	13.5%	86.5%	1.03	1.13	71.2%	100.0%	66.7%	75.0%	25.0%	100.0%	71.1%
Psychologists	6	7	1.16	14.3%	85.7%	1.04	1.19	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Pharmacists	118	132	1.11	12.1%	87.9%	1.00	1.13	68.9%	68.9%	65.5%	81.8%	18.2%	100.0%	79.3%
Pharmacy Technicians	88	102	1.16	2.9%	97.1%	1.18	1.16	81.4%	81.4%	80.8%	60.8%	39.2%	33.3%	61.6%
Pharmacy	206	234	1.13	8.1%	91.9%	1.03	1.15	74.4%	94.7%	72.6%	72.6%	27.4%	89.5%	71.2%
HSCP Trainees/ Students	20	21	1.04	23.8%	76.2%	1.02	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	4	2.76	75.0%	25.0%	2.42	4.76	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	27	30	1.13	30.0%	70.0%	1.26	1.08	16.7%	11.1%	19.0%	86.7%	13.3%	66.7%	95.2%
Health & Social Care	1,659	1,905	1.15	16.7%	83.3%	1.06	1.17	76.6%	78.0%	76.3%	73.4%	26.6%	91.8%	69.7%
Executive Management	12	12	1.01	33.3%	66.7%	1.03	1.00	91.7%	91.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	65	66	1.01	30.3%	69.7%	1.02	1.01	97.0%	97.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	77	78	1.01	30.8%	69.2%	1.02	1.01	96.2%	87.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	421	455	1.08	19.3%	80.7%	1.01	1.10	93.6%	90.9%	94.3%	76.9%	23.1%	98.9%	71.7%
Clerical (III & IV)	1,367	1,538	1.13	13.3%	86.7%	1.05	1.14	71.4%	65.7%	72.3%	71.6%	28.4%	93.6%	68.2%
Management & Administrative	1,865	2,071	1.11	15.3%	84.7%	1.04	1.12	77.2%	74.4%	77.7%	73.8%	26.2%	95.6%	69.9%
Catering	89	97	1.09	32.0%	68.0%	1.05	1.12	74.2%	74.2%	77.3%	76.3%	23.7%	93.5%	68.2%
Household Services	754	897	1.19	23.0%	77.0%	1.16	1.20	64.8%	64.8%	70.9%	56.5%	43.5%	77.2%	50.4%

Other Labs & Associated	100	115	1.14	28.7%	71.3%	1.16	1.14	53.0%	53.0%	53.7%	86.1%	13.9%	97.0%	81.7%
Other Support	138	152	1.10	39.5%	60.5%	1.02	1.16	90.1%	90.1%	93.5%	60.5%	39.5%	96.7%	37.0%
Portering	374	407	1.09	93.1%	6.9%	1.08	1.16	66.8%	66.8%	50.0%	88.5%	11.5%	89.4%	75.0%
Support	1,456	1,668	1.15	42.5%	57.5%	1.10	1.18	67.3%	61.8%	71.4%	67.9%	32.1%	87.0%	53.7%
Maintenance	33	35	1.07	100.0%		1.07		97.1%	97.1%		94.3%	5.7%	94.3%	
Technical Services	3	3	1.00	100.0%		1.00		33.3%	33.3%		100.0%	0.0%	100.0%	
Maintenance/ Technical	36	38	1.07	100.0%		1.07		92.1%	92.1%	#DIV/0	94.7%	5.3%	94.7%	
General Support	1,491	1,706	1.14	43.8%	56.2%	1.10	1.18	67.9%	63.3%	71.4%	68.5%	31.5%	87.4%	53.7%
Attendant/ Aide	116	130	1.12	40.8%	59.2%	1.01	1.21	93.8%	93.8%	89.6%	68.5%	31.5%	96.2%	49.4%
Health & Social Care Assistants	26	29	1.10	31.0%	69.0%	1.15	1.08	51.7%	51.7%	60.0%	79.3%	20.7%	88.9%	75.0%
Health Care Assistant/ Care Assistant	652	732	1.12	23.6%	76.4%	1.07	1.14	80.3%	80.3%	80.7%	65.2%	34.8%	76.9%	61.5%
Health Care Assistants	795	891	1.12	26.4%	73.6%	1.06	1.15	81.4%	82.1%	81.1%	66.1%	33.9%	81.7%	60.5%
Other Care Grades	9	11	1.17	9.1%	90.9%	1.00	1.19	100.0%	100.0%	100.0%	54.5%	45.5%	100.0%	50.0%
Pastoral Care	10	15	1.45	80.0%	20.0%	1.63	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	20	26	1.31	50.0%	50.0%	1.55	1.14	69.2%	38.5%	100.0%	57.7%	42.3%	53.8%	61.5%
Patient & Client Care	815	917	1.13	27.0%	73.0%	1.07	1.15	81.0%	79.8%	81.5%	65.9%	34.1%	80.2%	60.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,673	14,276	1.13	22.0%	78.0%	1.06	1.15	70.7%	57.1%	74.6%	71.6%	28.4%	90.7%	66.2%
Bantry General	328	372	1.13	16.1%	83.9%	1.11	1.14	76.9%	76.9%	80.1%	66.9%	33.1%	86.7%	86.7%
Cork University	4,779	5,398	1.13	23.2%	76.8%	1.07	1.15	61.9%	61.9%	66.2%	74.6%	25.4%	90.8%	90.8%
Lourdes Orthopaedic Kilcreene	70	82	1.16	19.5%	80.5%	1.04	1.20	91.5%	91.5%	97.0%	48.8%	51.2%	93.8%	93.8%
Mallow General	270	311	1.15	14.8%	85.2%	1.05	1.17	65.0%	65.0%	68.3%	66.6%	33.4%	89.1%	89.1%
Mercy University	1,432	1,600	1.12	21.2%	78.8%	1.02	1.15	78.0%	78.0%	79.3%	66.6%	33.4%	91.7%	91.7%
South Infirmary Victoria University	834	991	1.19	19.8%	80.2%	1.10	1.21	75.0%	75.0%	78.7%	50.4%	49.6%	71.9%	71.9%
South Tipperary General	1,069	1,198	1.12	20.0%	80.0%	1.05	1.14	75.9%	75.9%	79.6%	71.2%	28.8%	92.1%	92.1%
UH Kerry	1,396	1,569	1.12	20.5%	79.5%	1.04	1.15	63.3%	63.3%	67.0%	72.3%	27.7%	91.9%	91.9%
UH Waterford	2,421	2,674	1.10	24.0%	76.0%	1.03	1.13	83.7%	83.7%	88.4%	77.4%	22.6%	95.5%	95.5%
Hospital Group HQ	73	81	1.12	21.0%	79.0%	1.26	1.08	75.3%	75.3%	82.8%	87.7%	12.3%	70.6%	70.6%

South/South West Hospital Group Employment by Grade Group & Staff Category: November 2022

Nov 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,512	12,673
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.0%	4.0%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.4%	1.3%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	9.9%	10.0%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.1%	2.0%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.7%	2.6%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.9%	2.9%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.2%	6.1%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	30.6%	30.6%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	19.0%	19.7%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	2.0%	2.0%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	13.1%	12.8%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	34.5%	34.5%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	10.0%	10.0%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.1%	24.3%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	34.3%	34.3%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.7%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.6%	14.6%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.1%	16.8%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	18.8%	18.8%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.6%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.4%	3.4%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	5.0%	5.0%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	5.4%	5.5%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	68.2%	68.8%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	74.3%	74.3%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	1.2%	0.9%
Pre-registration Nurse Intern (COVID-19)					0.5%		
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.2%	0.2%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.6%	0.5%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	1.6%	1.6%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%		
Public Health Nurse					0.0%		
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.4%	39.4%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	4.8%	4.8%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.7%	4.8%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	13.7%	13.8%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.2%	0.2%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.3%	3.4%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	27.3%	27.3%

Nov 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,512	12,673
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.3%	0.4%
Cardiac Physiologists	3.4%	3.4%	3.0%	2.8%	2.8%	3.1%	3.1%
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.8%	1.6%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.4%	0.5%
E.C.G. Technicians	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	24.1%	23.7%
Neuro-Physiologists	0.5%	0.8%	1.0%	0.8%	0.8%	0.7%	0.7%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.1%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	3.2%	3.1%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.0%	2.0%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.3%	2.1%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	17.0%	17.2%
Respiratory Physiologists	0.3%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Vascular Physiologists		0.1%				0.1%	
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	55.5%	55.5%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.8%	2.8%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Pharmacists	4.5%	4.4%	4.9%	5.1%	5.6%	7.1%	7.1%
Pharmacy Technicians	4.4%	4.6%	4.5%	5.0%	5.0%	5.3%	5.3%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	12.4%	12.4%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	0.8%	1.2%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.1%	0.1%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	1.6%	1.6%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	13.1%	13.1%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.6%	3.5%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	4.1%	4.1%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	22.6%	22.6%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	73.7%	73.3%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	73.3%	73.3%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.7%	14.7%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.9%	5.9%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	50.5%	50.6%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	6.7%	6.7%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	9.2%	9.3%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	25.3%	25.1%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.6%	97.6%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.2%	2.2%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.4%	2.4%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	11.8%	11.8%
Attendant/ Aide	33.1%	18.7%	16.3%	16.2%	14.5%	14.0%	14.3%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	3.3%	3.2%
Health Care Assistant/ Care Assistant	62.2%	77.0%	79.1%	79.6%	78.9%	80.2%	80.1%
HCA (Student Nurse/Midwife COVID-19)					3.5%		
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	97.6%	97.6%
Other Care Grades	1.1%	1.0%	0.7%	0.8%	0.7%	1.2%	1.2%
Pastoral Care	2.5%	2.3%	2.1%	1.6%	1.4%	1.4%	1.3%

Nov 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,512	12,673
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	2.4%	2.4%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.4%	6.4%
Total	100%	100%	100%	100%	100%	100%	100%

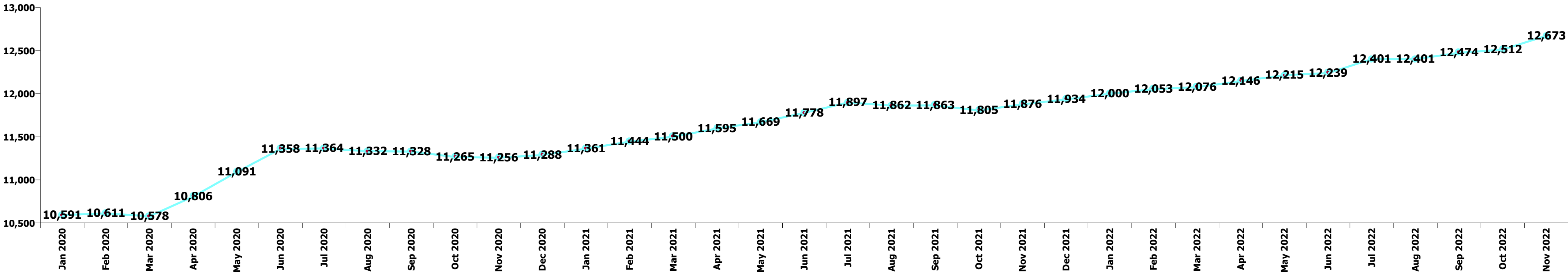
Summary Staff Movement: November 2022

Month-on-month Summary

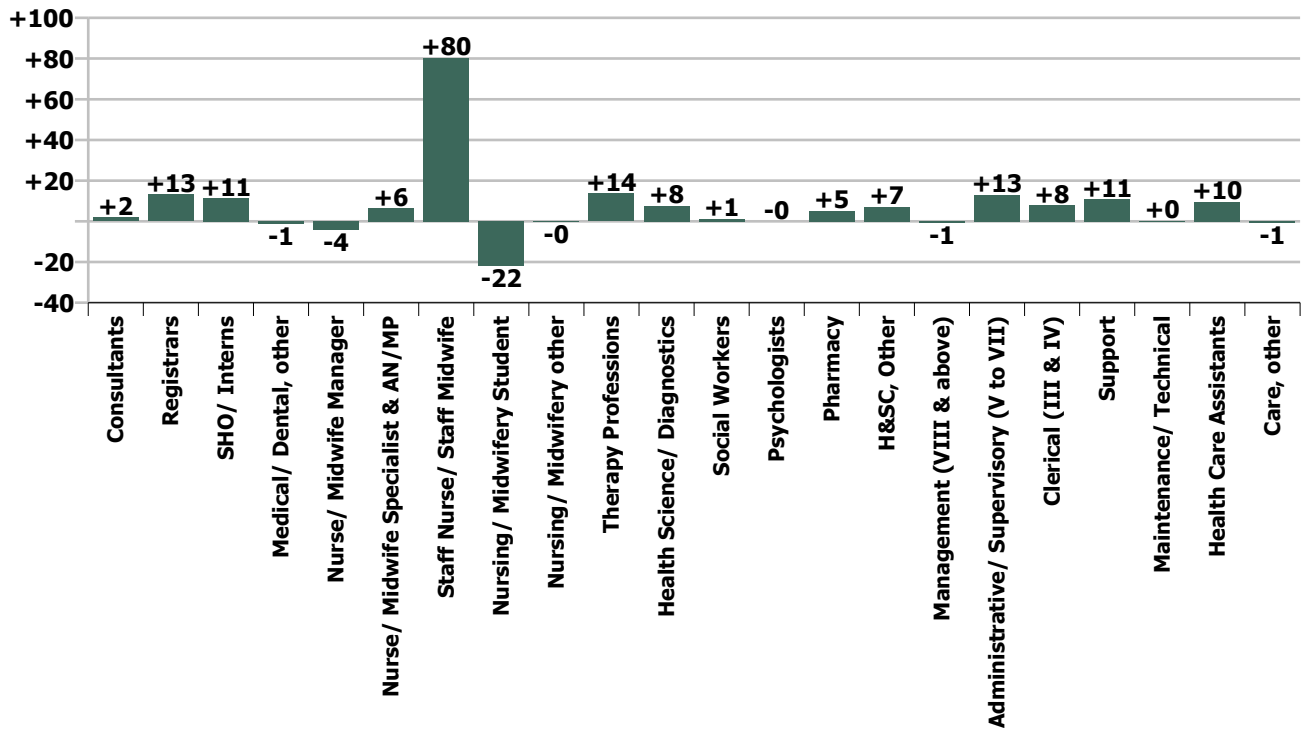
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.3%	+161	+2	+13	+11	-1	+25	-4	+6	+80	-22	-0	+61	+14	+8	+1	-0	+5	+7	+35	-1	+13	+8	+20	+11	+10	-1	+9
Bantry General	+1.6%	+5	-0		+1		+1	+3	+0	-0			+2	+2	-1			-0		+1		+0	+0	+0	+0	+1		+1
Cork University	+0.8%	+40	+1	+6	+3	-1	+10	-1	+5	+8	+2	+0	+15	+7	+2	+1	-0	+2	+7	+19	+0	+5	+2	+7	-3	-7	-1	-8
Lourdes Orthopaedic Kilcreene	-2.4%	-2						-0		-1			-1										-1	-1	-0			
Mallow General	+0.7%	+2		+1	+0		+1	-1	+0	+2			+1	-0	-0			-0	+1	-0		-0	+1	+1	+0	-0	+0	-0
Mercy University	+2.4%	+33	+2		+2		+3	-1	-0	+15	-5	-1	+8	+1	+2			+0		+3		+3	+3	+6	+3	+10		+10
South Infirmary Victoria University	+0.6%	+5						+0	-1	+2			+1												+4			
South Tipperary General	+2.0%	+21	-1	+4	+2		+5	-0	-0	+7	+1		+7	+0	+1	+0		-0		+2	+0	+1	+1	+2	-0	+5		+5
UH Kerry	+1.2%	+16	-1	-2	+2		-0	-1	+1	+27	-11		+16	+1	+3	-0		-0		+3	+0	+4	+1	+5	-6	-2		-2
UH Waterford	+1.6%	+39	+1	+4	+0		+6	-4	+1	+21	-8		+10	+3	+1			+3		+7	-0	+1	-1	+0	+13	+3		+3
Hospital Group HQ	+3.2%	+2	+0			-0	+0	+1					+1					+1	+0	+1	-1	-0	+1	-0		-0		-0
			+0.3%	+2.1%	+1.8%	-9.3%	+1.4%	-0.5%	+2.6%	+2.2%	-21.8%	-1.2%	+1.2%	+3.1%	+0.8%	+2.7%	-0.3%	+2.5%	+35.9%	+2.1%	-0.7%	+3.2%	+0.6%	+1.1%	+0.8%	+1.2%	-3.3%	+1.1%

Year-on-year Summary

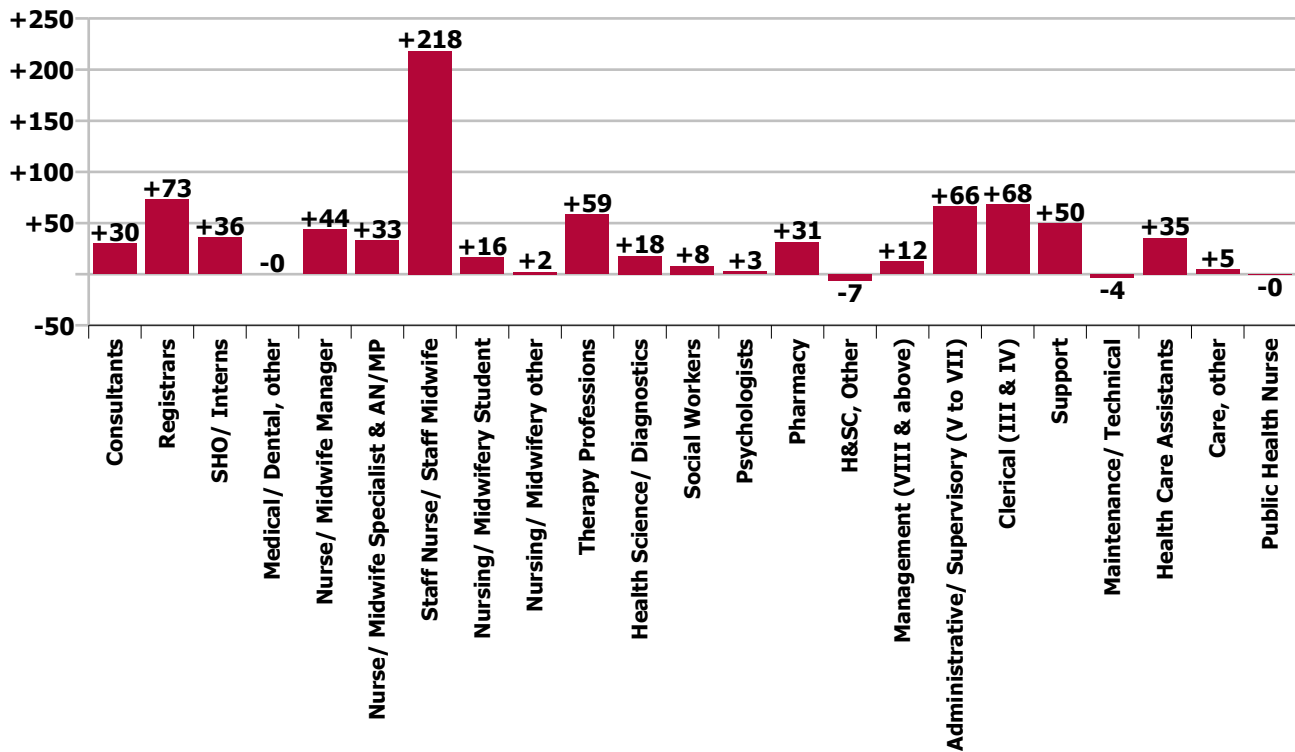
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.7%	+796	+30	+73	+36	-0	+139	+44	+33	+218	+16	+2	-0	+313	+59	+18	+8	+3	+31	-7	+112	+12	+66	+68	+146	+46	+35	+5	+40
Bantry General	+10.1%	+30	+1	+3	+2	+0	+6	+8		+4	+1			+12	+2	-0			-0		+2	+0	+7	+7	+1	+1		+1	
Cork University	+5.6%	+253	+9	+26	+15	-2	+48	+27	+23	+38	+15	+1		+104	+28	+4	+4	+2	+16	-4	+49	+4	+16	+14	+33	+15	+2	+3	+4
Lourdes Orthopaedic Kilcreene	-1.0%	-1		-1	-1		-2	-1		+3				+2									-0	-0	-1				
Mallow General	+3.1%	+8	-1	+4	+3		+6	+1	+0	+0				+1	+1	-2			-0		-1	+1	+1	+1	+1	-3	+2	-1	
Mercy University	+8.6%	+113	+4	+7	+8		+18	+3	+2	+55	-12	+1		+49	+5	+3	+0	+1	+2	-1	+10	+3	+10	+6	+19	+4	+13		+13
South Infirmary Victoria University	-1.0%	-8	+2	+2			+4	-4	+3	-4	-1	+0		-7	-1	+0	-0	-1	+2		+1	+1	+5	-5	+0	-8	+1		+1
South Tipperary General	+5.5%	+55	-1	+2	-2	+1	-0	+6	+1	+14	+3			+24	-1	+1	-1		+3		+1		+7	+5	+12	+8	+10		+10
UH Kerry	+7.1%	+92	+5	+10	-2		+13	-8	+1	+39	+6	+1		+39	+7	+2	+2		-0	+1	+12		+5	+23	+28	-1	+1		+1
UH Waterford	+11.7%	+254	+11	+20	+12	+1	+44	+15	+3	+71	+5	-0		+94	+17	+12	+3		+10	+3	+45	+1	+13	+20	+35	+27	+10	+0	+10
Hospital Group HQ	-1.4%	-1	+0			-0	+0	-3		-2		-0		-6					-1	-5	-7	+4	+9	-1	+11		-0		-0
			+5.6%	+13.0%	+6.0%	-0.3%	+8.1%	+4.9%	+15.0%	+6.2%	+26.4%	+16.6%	-100.0%	+6.7%	+14.9%	+2.0%	+21.1%	+76.5%	+18.0%	-19.8%	+7.3%	+19.0%	+18.7%	+5.2%	+8.5%	+3.2%	+4.7%	+29.9%	+5.2%



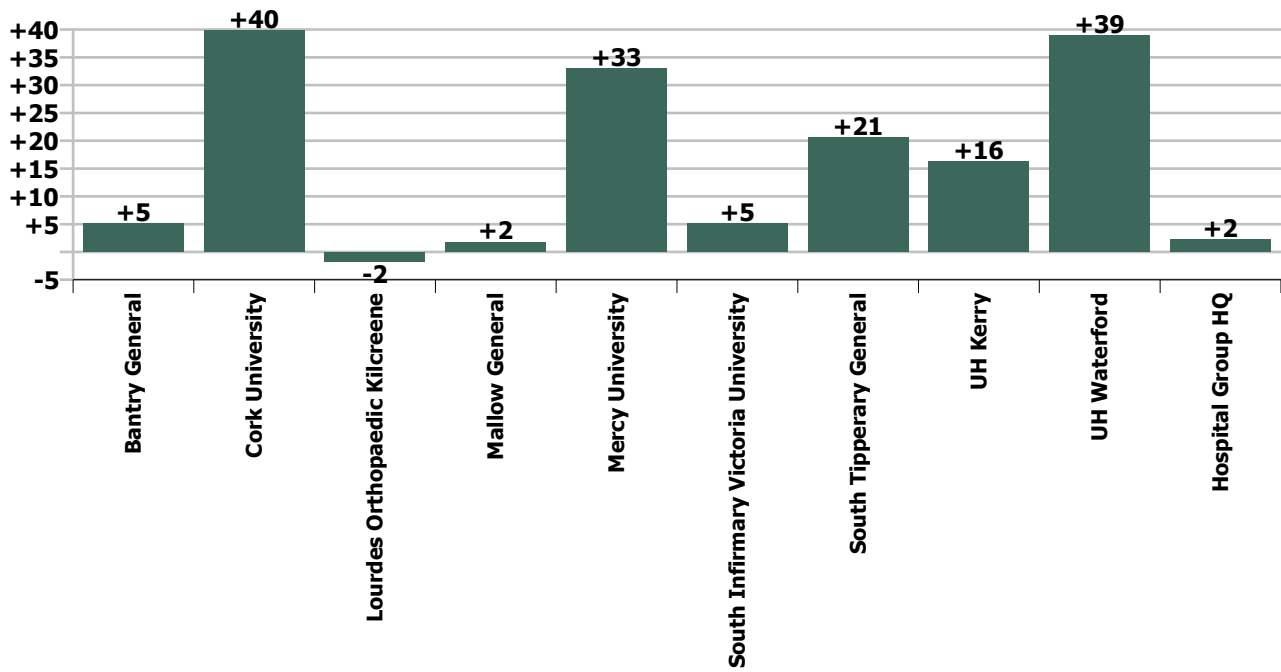
Staff Group change since: Oct 2022



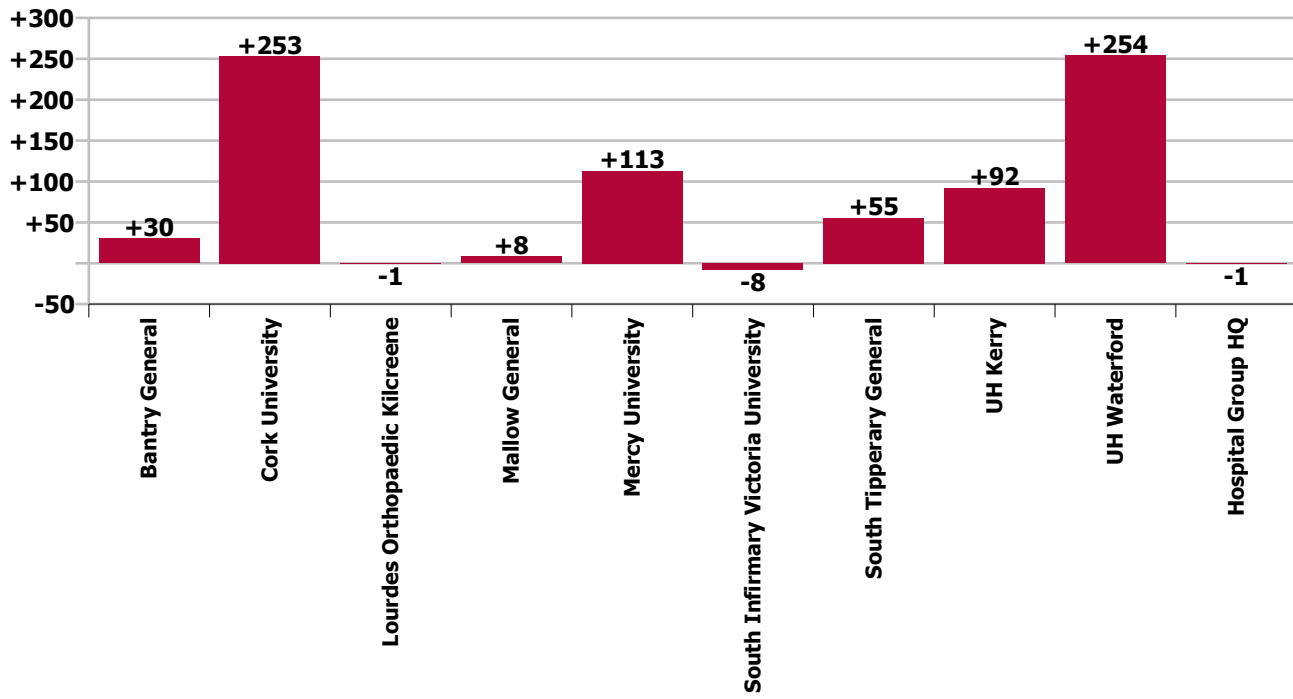
Staff Group change since: Nov 2021



Hospital change since: Oct 2022



Hospital change since: Nov 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Consultant Anaesthesia	74	+6	+3	+4	-0	-0	-0	+8.1%	+3.8%	+6.1%	-0.1%	-0.1%	-0.1%
Consultant in Emergency Medicine	25	+9	+7	+10	+10	+9	-0	+55.4%	+39.9%	+65.9%	+63.8%	+53.6%	-2.0%
Consultant Emergency Medicine	25	+9	+7	+10	+10	+9	-1	+55.4%	+39.9%	+65.9%	+63.8%	+53.6%	-2.0%
Consultant Cardiologist	13	+2	+6	+6	+5	+2	+0	+21.7%	+91.3%	+91.3%	+67.4%	+21.7%	+3.6%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	+0	+0		+144.3%	+144.3%	+42.5%	+0.6%	+0.6%	
Consultant Dermatologist	11	+3	+3	+3	+3	+4		+37.5%	+37.5%	+37.5%	+43.8%	+53.8%	
Consultant Gastroenterologist & General Physician	7	+1	-3	-1	-1	-0		+18.7%	-31.3%	-18.4%	-18.4%	-6.7%	
Consultant General Physician	46	+13	+16	+14	+14	+4	-0	+40.1%	+52.8%	+45.7%	+44.3%	+10.3%	-1.0%
Consultant in Palliative Medicine	9	+3	+4	+3	+0	-1	+0	+59.5%	+71.0%	+42.5%	+2.8%	-9.7%	+1.2%
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	15	+3	+1	+1	+1	-0	+1	+29.9%	+3.8%	+3.8%	+3.8%	-0.5%	+4.2%
Consultant Nephrologist & General Physician	8	+2	+1	+1	+1	-0		+33.3%	+14.3%	+14.3%	+14.3%	-3.5%	
Consultant Neurologist	10	+3	+1	+2	+2	+2	+1	+41.3%	+17.6%	+20.6%	+20.6%	+23.6%	+6.9%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	8	+3	+3	+3	+3	+4		+60.0%	+60.0%	+60.0%	+60.0%	+100.0%	
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	30	+18	+16	+13	+12	+9	+1	+144.9%	+110.6%	+75.5%	+65.8%	+42.3%	+5.1%
Consultant Physician in Infectious Diseases	5	+3	+3	+2	+3	+3		+202.0%	+202.0%	+81.2%	+126.5%	+202.0%	
Consultant Respiratory & General Physician	10	+4	+3	+2	+2	+2	+1	+66.7%	+42.9%	+25.0%	+25.0%	+25.0%	+11.1%
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	9	+1	+3	+4	+4	+1	+0	+11.2%	+59.1%	+92.3%	+92.3%	+11.2%	+2.6%
Consultant Medicine	184	+61	+53	+47	+43	+30	+4	+50.0%	+40.0%	+34.3%	+30.1%	+19.2%	+2.2%
Consultant Obstetrician & Gynaecologist	32	+8	+6	+6	+5	+2	-0	+35.7%	+22.9%	+23.3%	+18.4%	+8.1%	-0.9%
Consultant Obstetrics & Gynaecology	32	+8	+6	+6	+5	+2	-0	+35.7%	+22.9%	+23.3%	+18.4%	+8.1%	-0.9%
Consultant Neonatologist	5	-0	-2	-0	-0	-2	-0	-4.7%	-33.0%	-9.8%	-9.8%	-30.6%	-0.4%
Consultant Paediatrician	33	+11	+12	+10	+10	+2	-0	+51.1%	+58.7%	+45.2%	+41.7%	+7.3%	-0.2%
Consultant Paediatrics	38	+11	+10	+10	+9	+0	-0	+41.2%	+36.4%	+35.3%	+32.6%	+0.7%	-0.3%
Consultant Clinical Biochemist	2	+2	+1	+1	+1	+1		+566.7%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Haematologist (Clinical & Laboratory)	16	+6	+5	+4	+3	+1		+67.9%	+45.5%	+36.7%	+27.2%	+9.4%	

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Consultant Histopathologist	20	+1	-0	-0	+0	+0	-1	+3.4%	-0.8%	-1.8%	+0.6%	+0.6%	-2.8%
Consultant Microbiologist	10	+3	+3	+4	+4	+2	-1	+34.6%	+34.6%	+55.1%	+55.1%	+21.4%	-6.8%
Consultant Pathology	48	+11	+8	+8	+8	+4	-1	+30.6%	+20.9%	+21.2%	+20.2%	+9.7%	-2.7%
Consultant Radiation Oncologist	2	-0	-0	+1	+1	+1	+0	-22.0%	-22.0%	+56.0%	+56.0%	+56.0%	+3.3%
Consultant Radiologist	52	+10	+8	+9	+7	+6	+0	+23.9%	+17.1%	+19.9%	+14.6%	+13.6%	+0.7%
Consultant Radiology	53	+10	+7	+9	+7	+7	+0	+21.8%	+15.5%	+20.7%	+15.5%	+14.5%	+0.8%
Consultant Cardio-thoracic Surgeon	3				-1						-25.0%		
Consultant General Surgeon	24	-9	+6	+2	+2	-1		-27.1%	+33.4%	+8.8%	+6.8%	-5.9%	
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	2	+2			-1	+1	+1	-100.0%			-33.3%	+100.0%	+33.3%
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0		+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	
Consultant Neurosurgeon	4	+1	+1				+0	+33.3%	+37.9%				+3.9%
Consultant Ophthalmic Surgeon	13	+2	+2	+2	+1	+1	-0	+19.5%	+15.6%	+19.7%	+5.7%	+5.9%	-0.0%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+70.0%	+30.8%	+30.8%	+30.8%	+14.1%	
Consultant Orthopaedic Surgeon	23	+4	+4	+3	+3	+2	-0	+19.3%	+22.9%	+15.3%	+15.3%	+9.9%	-0.1%
Consultant Otolaryngologist	11	+1	+0	-1	+0	+0		+8.6%	+1.0%	-7.9%	+3.6%	+3.8%	
Consultant Plastic Surgeon	7	+2	+2	+2	+2	+2	+0	+30.6%	+30.6%	+30.6%	+30.6%	+30.6%	+0.6%
Consultant Urologist	10	+7	+3	+2	+1	+2	-1	+188.6%	+44.3%	+26.2%	+12.2%	+26.2%	-7.9%
Consultant Surgery	112	+21	+19	+11	+7	+7	-0	+22.7%	+20.7%	+10.6%	+6.9%	+6.3%	-0.2%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	566	+137		+105	+88		+2	+31.9%		+22.8%	+18.5%		+0.3%
Registrar	204	-35	+55	+39	+37	+12	+9	-14.8%	+37.0%	+23.8%	+22.1%	+6.4%	+4.5%
Registrar, Anaesthesia	26	+22	+9	+8	+4	+11	+2	+545.5%	+51.9%	+43.4%	+17.4%	+79.3%	+8.3%
Registrar, Emergency Medicine	14	+14	-4	-2	-6	-1	-0	-100.0%	-23.3%	-14.2%	-27.9%	-3.6%	-2.0%
Registrar, Medicine	69	+67	+29	+22	+21	+29	+7	+4473.3%	+73.1%	+47.1%	+44.5%	+73.8%	+11.0%
Registrar, Obstetrics & Gynaecology	6	+6	-1	+0	-1	+0	-1	-100.0%	-7.3%	+8.2%	-7.3%	+8.2%	-7.3%
Registrar, Ophthalmology	3	+3	+1	+2	+2	+3	-0	-100.0%	+48.0%	+196.0%	+196.0%	-100.0%	-1.3%
Registrar, Paediatrics	7	+7	-4	-4	-3	-2	+1	-100.0%	-34.7%	-36.4%	-30.0%	-22.2%	+7.7%
Registrar, Radiology			-2	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	35	+30	+5	+6	+3	+9	+0	+600.0%	+16.7%	+20.7%	+9.4%	+34.6%	+0.7%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Registrar	364	+114	+88	+70	+57	+62	+17	+45.8%	+32.0%	+23.8%	+18.4%	+20.4%	+5.0%
Registrar, Senior	36	+2	-1	+1	+6	+6	-1	+6.5%	-2.2%	+4.2%	+18.3%	+19.4%	-3.4%
Senior Registrar	36	+2	-1	+1	+6	+6	-1	+6.5%	-2.2%	+4.2%	+18.3%	+19.4%	-3.4%
Registrar, Specialist	122	-37	+13	+19	+12	-23	+0	-23.3%	+11.5%	+18.2%	+10.5%	-15.7%	+0.1%
Specialist Registrar, Anaesthesia	13	+12	+7	+8	+7	+11	+0	+1200.0%	+116.7%	+160.0%	+116.7%	+550.0%	+0.5%
Specialist Registrar, Emergency Medicine	5	+5	+3	+3	+3	+4		-100.0%	+150.0%	+150.0%	+150.0%	+400.0%	
Specialist Registrar, Medicine	37	+37	+16	+18	+14	+9	-5	-100.0%	+77.3%	+94.0%	+60.3%	+32.0%	-12.2%
Specialist Registrar, Obstetrics & Gynaecology	8	+8	+6	+5	+5	+7	-1	-100.0%	+300.0%	+166.7%	+166.7%	+700.0%	-11.1%
Specialist Registrar, Paediatrics	8	+8	+5	+4	+6	+7	+1	-100.0%	+166.7%	+100.0%	+300.0%	+700.0%	+14.3%
Specialist Registrar, Pathology	4	+4	+4	+3	+3	+4		-100.0%	-100.0%	+300.0%	+300.0%	-100.0%	
Specialist Registrar, Radiology	16	+16	+10	+8	+6	+6	+2	-100.0%	+166.7%	+100.0%	+60.0%	+60.0%	+14.3%
Specialist Registrar, Surgery	24	+24	+13	+18	+10	+14	-0	-100.0%	+117.5%	+298.8%	+70.9%	+139.3%	-0.1%
Specialist Registrar	237	+77	+77	+86	+65	+39	-3	+48.0%	+47.9%	+56.7%	+38.2%	+19.8%	-1.2%
Registrars	637	+193		+157	+128		+13	+43.6%		+32.7%	+25.1%		+2.1%
Intern	186	+44	+42	+40	+42	-2	+2	+30.8%	+29.1%	+27.1%	+28.9%	-1.3%	+1.3%
Interns	186	+44	+42	+40	+42	-2	+2	+30.8%	+29.1%	+27.1%	+28.9%	-1.3%	+1.3%
House Officer, Senior	208	-148	-4	+2	+9	-49	+2	-41.5%	-2.1%	+1.0%	+4.6%	-19.2%	+0.9%
Senior House Officer, Anaesthesia	17	+15	+3	+1	+4	+4	+0	+750.0%	+22.2%	+5.3%	+30.8%	+30.8%	+0.1%
Senior House Officer, Emergency Medicine	30	+30	+10	+11	+4	+10	-0	-100.0%	+53.9%	+58.0%	+13.4%	+48.3%	-0.3%
Senior House Officer, Medicine	90	+90	+34	+24	+24	+24	+4	-100.0%	+60.1%	+37.5%	+36.9%	+35.8%	+5.2%
Senior House Officer, Obstetrics & Gynaecology	16	+16	+6	+4	+3	+4	-0	-100.0%	+54.1%	+31.1%	+21.0%	+31.1%	-1.6%
Senior House Officer, Ophthalmology	4	+4	-1		-1	+2	-1	-100.0%	-20.0%		-20.0%	+102.0%	-20.0%
Senior House Officer, Paediatrics	22	+22	+5	+3	+2	+6	+1	-100.0%	+29.1%	+15.5%	+9.7%	+41.6%	+4.5%
Senior House Officer, Pathology	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Surgery	60	+54	+25	+15	+9	+19	+3	+897.5%	+71.0%	+33.0%	+17.4%	+46.9%	+5.2%
Senior House Officer	448	+84	+79	+62	+55	+21	+9	+23.2%	+21.4%	+16.0%	+14.1%	+5.0%	+2.0%
SHO/ Interns	634	+128		+101	+97		+11	+25.3%		+19.0%	+18.1%		+1.8%
Area Medical Officer	1	-2	-2	-2	-2	-1		-61.3%	-59.3%	-59.3%	-59.3%	-46.6%	
Area Medical Officer, Senior	3	+3	+3	+2	+2	+2	-0	-100.0%	-100.0%	+135.8%	+135.8%	+135.8%	-2.7%
Associate Specialist	2	+2	+2	-0	+1	+2		-100.0%	-100.0%	-9.5%	+81.0%	-100.0%	
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	2	+1	+0	+0	+0	+0		+120.0%	+7.2%	+7.2%	+22.9%	+7.2%	

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.3%
Ophthalmic Physician, Community				-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	11	+7	+5	+1	+2	+3	-1	+203.3%	+99.8%	+7.0%	+16.1%	+35.5%	-9.3%
Medical/ Dental, other	11	+7		+1	+2		-1	+203.3%		+7.0%	+16.1%		-9.3%
Medical & Dental	1,848	+466		+364	+314		+25	+33.7%		+24.6%	+20.5%		+1.4%
Clinical Midwife Manager 1	6	+6	+5	+3	+4	+6	+0	-100.0%	+478.0%	+92.7%	+214.1%	-100.0%	+1.2%
Clinical Midwife Manager 2	36	+28	+20	+18	+11	+10	+2	+340.8%	+123.1%	+100.2%	+41.9%	+36.7%	+6.6%
Clinical Midwife Manager 3	5	+4	+4	+3	+1		+0	+400.0%	+400.0%	+150.0%	+25.0%		+0.8%
Clinical Nurse Manager 1	183	+33	+33	+9	-3	+7	-0	+22.0%	+21.6%	+5.0%	-1.4%	+3.9%	-0.1%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0	+0	+0	+0	-0	-54.1%	-3.6%	+5.8%	+3.2%	+2.5%	-0.6%
Clinical Nurse Manager 1 - Theatre		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2	528	+162	+108	+101	+62	+43	-5	+44.1%	+25.6%	+23.5%	+13.4%	+8.9%	-0.9%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1					-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	14	-2	+3	+3	+0	+3	-0	-14.5%	+30.5%	+30.8%	+2.7%	+31.0%	-0.4%
Clinical Nurse Manager 3	48	+28	+24	+10	+9	+12	-2	+138.2%	+98.7%	+27.5%	+23.7%	+31.7%	-4.5%
Clinical Nurse Manager 3 - Night	15	-7	-7	-8	-21	-7	+0	-33.1%	-31.9%	-36.4%	-58.6%	-31.6%	+2.2%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1	+0		-0.5%	+7.1%	-27.9%	-27.9%	+4.0%	
Clinical Nurse/ Midwife Manager	839	+247	+188	+139	+64	+74	-5	+41.7%	+28.9%	+19.8%	+8.2%	+9.6%	-0.6%
Director of Midwifery 1, Assistant	6	+6	+6	+6	+6	+6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	66	+25	+20	+16	+11	+12	+1	+59.8%	+42.2%	+30.7%	+19.4%	+21.0%	+2.3%
Director of Nursing 2, Assistant	2	-3	-4	-4	-4	-10	-1	-59.3%	-66.2%	-66.0%	-66.7%	-82.8%	-32.9%
Director of Nursing 3, Assistant	7	-2	-4	-7	-4	-2		-22.2%	-36.4%	-50.0%	-36.4%	-17.6%	
Director of Nursing 4, Assistant	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	83	+27	+19	+12	+10	+7	+0	+47.7%	+29.0%	+16.3%	+13.3%	+9.7%	+0.6%
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	14	+5	+5	+6	+5	+5	+0	+55.6%	+55.6%	+70.3%	+55.6%	+56.1%	+0.1%
Director of Nursing 2	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-47.9%	
Director of Nursing 3	2												
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	18	+6	+5	+5	+4	+3	+0	+50.0%	+38.5%	+36.2%	+28.6%	+20.9%	+0.1%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Nurse/ Midwife Manager	941	+280		+155	+78		-4	+42.4%		+19.7%	+9.0%		-0.5%
Advanced Midwife Practitioner	2	+1	+1	+1	+1	+1	+1	+92.0%	+92.0%	+92.0%	+92.0%	+92.0%	+106.5%
Advanced Nurse Practitioner, Candidate (Children's)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	20	+20	+20	+20	+20	+17	+3	-100.0%	-100.0%	-100.0%	-100.0%	+455.9%	+19.3%
Advanced Nurse Practitioner (General)	59	+41	+38	+37	+35	+9	+1	+234.7%	+177.3%	+175.6%	+148.5%	+18.2%	+2.1%
Advanced Nurse/ Midwife Practitioner	82	+63	+60	+60	+57	+28	+6	+341.1%	+268.8%	+266.7%	+232.0%	+50.6%	+8.6%
Clinical Midwife Specialist	17	+10	+7	+4	+3	+1	+0	+140.5%	+61.7%	+30.1%	+17.4%	+4.7%	+1.1%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	152	+40	+43	+49	+45	+30	-0	+36.2%	+40.0%	+46.8%	+42.3%	+24.1%	-0.1%
Clinical Nurse/ Midwife Specialist	169	+51	+50	+53	+48	+30	-0	+42.5%	+41.9%	+44.9%	+39.3%	+21.3%	-0.0%
Nurse/ Midwife Specialist & AN/MP	251	+114		+112	+105		+6	+82.9%		+80.5%	+71.8%		+2.6%
Enhanced Midwife	137	+137	+137	+137	+137	+24	+1	-100.0%	-100.0%	-100.0%	-100.0%	+21.6%	+0.6%
Enhanced Midwife, Senior	50	+50	+50	+50	+50	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+3.9%	+1.8%
Staff Midwife	81	-200	-180	-178	-155	-29	+7	-71.2%	-69.0%	-68.7%	-65.7%	-26.7%	+9.4%
Staff Midwife, Senior	5	-77	-76	-75	-58	-4	-1	-93.9%	-93.8%	-93.7%	-92.1%	-42.0%	-11.5%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	273	-90	-68	-66	-26	-7	+8	-24.7%	-20.0%	-19.3%	-8.8%	-2.6%	+3.0%
Enhanced Nurse (Children's)	4	+4	+4	+4	+4	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-28.5%	-20.9%
Enhanced Nurse (General)	1,299	+1,299	+1,299	+1,299	+1,299	+129	+9	-100.0%	-100.0%	-100.0%	-100.0%	+11.0%	+0.7%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	+10	-1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-8.2%	+7.4%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.9%
Enhanced Nurse, Senior (General)	859	+859	+859	+859	+859	+71	+19	-100.0%	-100.0%	-100.0%	-100.0%	+9.0%	+2.3%
Staff Nurse (Adaptation Placement), General	92	+92	+92	+85	+75	+82	+11	-100.0%	-100.0%	+1335.3%	+440.4%	+818.6%	+13.4%
Staff Nurse (Children's)	3	-0	+3	+3	+3	+3		-1.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Dual Qualified (General)	1	-10	-7	-6	-3	-0	-0	-94.7%	-92.8%	-92.0%	-85.6%	-14.3%	-21.7%
Staff Nurse - General	1,050	-974	-1,053	-1,194	-1,049	+190	+47	-48.1%	-50.1%	-53.2%	-50.0%	+22.0%	+4.7%
Staff Nurse, Senior (Dual Qualified)	14	-77	-81	-72	-61	-14	-4	-84.3%	-84.9%	-83.4%	-80.9%	-49.9%	-22.3%
Staff Nurse, Senior (General)	104	-399	-404	-449	-528	-75	-9	-79.3%	-79.5%	-81.2%	-83.5%	-41.9%	-7.9%
Staff Nurses [General/ Children's]	3,436	+805	+722	+539	+609	+383	+72	+30.6%	+26.6%	+18.6%	+21.5%	+12.5%	+2.2%
Staff Nurse/ Staff Midwife	3,710	+715		+473	+582		+80	+23.9%		+14.6%	+18.6%		+2.2%
Student General Nursing Intern (pre-registration)	46	+13	+23	+35	+20	+45	-10	+41.0%	+103.6%	+336.3%	+79.6%	+12988.6%	-17.2%
Student Midwifery Intern (pre-registration)	0	+0	+0	-1	-4	+0	-1	-100.0%	-100.0%	-56.0%	-90.2%	-100.0%	-75.8%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Pre-registration Nurse/ Midwife Intern	46	+14	+24	+35	+16	+46	-11	+42.3%	+105.6%	+302.2%	+54.2%	+13114.3%	-19.1%
Student General Nursing Intern (COVID-19 HCA)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	9	-15	-8	-14	-20	-13	-3	-64.5%	-49.4%	-63.0%	-70.6%	-61.1%	-24.1%
Post-registration Nurse/ Midwife Student	9	-15	-8	-14	-20	-13	-3	-64.5%	-49.4%	-63.0%	-70.6%	-61.1%	-24.1%
Staff Midwife (awaiting-registration)	1	+1	+1	+0		+1	-1	-100.0%	-100.0%	+8.7%		-100.0%	-47.1%
Staff Nurse, General (awaiting-registration)	22	+21	-49	-14	+15	+5	-7	+2119.0%	-68.7%	-37.9%	+217.0%	+29.8%	-24.4%
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	23	+22	-48	-13	+14	+6	-8	+2219.0%	-67.3%	-36.7%	+157.7%	+35.7%	-25.8%
Nursing/ Midwifery Student	78	+20		+7	+10		-22	+35.6%		+9.6%	+14.7%		-21.8%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+1	+0	+0		-100.0%	+100.0%	+100.0%	+23.5%	+19.0%	
Nurse Tutor	5	+4	+3	+4	+2	+1	-1	+376.0%	+110.6%	+277.8%	+53.5%	+15.8%	-12.8%
Nurse Tutor (Midwifery)	1	-1	-1	-1		+1	+1	-53.5%	-44.8%	-40.1%		+100.0%	+100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	7	-2	+2	+1	+0	+1		-21.7%	+48.3%	+24.3%	+6.6%	+24.3%	
Nursing/ Midwifery Practice Development Co-ordinator	1	-1	+0	+0	+0	-1		-44.8%	+4.6%	+4.6%	+4.6%	-51.3%	
Nursing Education/Clinical	16	+2	+5	+5	+3	+2	-0	+12.6%	+47.0%	+49.4%	+18.7%	+13.9%	-1.2%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	16	+2		+5	+2		-0	+12.6%		+49.4%	+10.6%		-1.2%
Public Health Nurse						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse								-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	4,996	+1,131		+752	+776		+61	+29.3%		+17.7%	+18.4%		+1.2%
Dietitian	19	+1	-4	-2	+4	+2	+1	+6.7%	-18.5%	-10.9%	+29.4%	+9.1%	+3.9%
Dietitian, Clinical Specialist	5	+3	+3	+3	+2	+3		+105.6%	+105.6%	+105.6%	+94.0%	+202.4%	
Dietitian Manager	6	+1	+0	+1	+0	+1	+0	+25.7%	+1.1%	+28.6%	+1.1%	+19.4%	+9.0%
Dietitian Manager-in-charge III	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Dietitian, Senior	48	+22	+22	+15	+10	+5	-0	+81.5%	+86.5%	+46.9%	+26.2%	+11.4%	-0.7%
Dietitians	80	+28	+22	+18	+18	+11	+1	+53.5%	+37.6%	+29.2%	+29.2%	+15.9%	+1.1%
Occupational Therapist	26	+9	+12	+8	+11	+7	+1	+57.3%	+90.2%	+42.1%	+71.6%	+36.1%	+2.6%
Occupational Therapist, Clinical Specialist	4	+3	+3	+3	+3	+3	+0	+381.0%	+381.0%	+344.0%	+344.0%	+344.0%	+10.4%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	

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Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Occupational Therapist Manager	5	+0	+0	+1	+0	+0		+9.8%	+10.8%	+36.8%	+3.8%	+1.0%	
Occupational Therapist, Senior	44	+26	+25	+24	+20	+14	+2	+146.3%	+132.5%	+113.4%	+78.6%	+44.1%	+5.5%
Occupational Therapists	80	+40	+41	+36	+35	+25	+3	+101.9%	+107.1%	+81.2%	+76.0%	+44.4%	+4.4%
Orthoptist, Senior	3	-0	-0	-1	-0	-0	-0	-5.7%	-5.7%	-17.5%	-5.7%	-5.7%	-6.5%
Orthoptists	3	-0	-0	-1	-0	-0	-0	-5.7%	-5.7%	-17.5%	-5.7%	-5.7%	-6.5%
Physiotherapist	78	+19	+1	+4	+17	+9	+2	+32.2%	+1.0%	+5.6%	+28.2%	+12.4%	+2.2%
Physiotherapist, Clinical Specialist	33	+22	+23	+19	+17	+11	+3	+194.5%	+243.9%	+138.8%	+106.2%	+52.0%	+10.4%
Physiotherapist-in-charge (Grade III)	5	+3	+3	+3	+2	+3	+0	+142.5%	+142.5%	+142.5%	+74.5%	+169.4%	+1.0%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	108	+46	+48	+45	+31	+24	+1	+75.1%	+79.1%	+70.9%	+39.9%	+29.0%	+1.3%
Physiotherapists	229	+88	+74	+71	+67	+46	+6	+62.5%	+47.5%	+45.0%	+41.4%	+25.2%	+2.8%
Chiropracist, Clinical Specialist	1	+1	+1	+1	+0	+0	+0	+283.8%	+610.0%	+238.1%	+42.0%	+2.9%	+20.3%
Chiropracist/ Podiatrist		-1			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chiropracist/ Podiatrist, Senior	2	-2	-2	-3	-1	-1	+0	-47.2%	-51.7%	-60.3%	-38.5%	-27.3%	+0.4%
Podiatrists & Chiropracists	4	-2	-1	-2	-2	-2	+0	-34.8%	-24.4%	-39.6%	-32.7%	-30.4%	+7.3%
Speech & Language Therapist	15	+8	+2	+4	+7	+2	+1	+125.3%	+16.8%	+35.2%	+101.4%	+15.1%	+3.7%
Speech & Language Therapist, Clinical Specialist	4	+2	+2	+3	+3	+3	-0	+112.2%	+112.2%	+282.0%	+282.0%	+282.0%	-4.5%
Speech & Language Therapist Manager	4	+2	+2	+2	+1	+1		+96.1%	+116.6%	+96.1%	+30.7%	+43.5%	
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	34	+19	+18	+16	+13	+10	+3	+135.3%	+110.4%	+90.9%	+61.9%	+40.6%	+9.5%
Speech & Language Therapists	57	+32	+25	+24	+24	+16	+3	+132.2%	+77.4%	+75.7%	+72.9%	+37.8%	+6.1%
Therapy Professions	452	+186		+146	+142		+14	+70.1%		+47.8%	+45.5%		+3.1%
Audiologist	3	-1			-1			-19.1%			-25.0%		
Audiologist, Chief	2	+0	+0	+1	+1	+1		+8.4%	+15.4%	+80.0%	+125.0%	+97.8%	
Audiologist, Senior	2	+0	-0	+1	+1	-0	-0	+2.8%	-0.5%	+85.0%	+85.0%	-7.5%	-2.6%
Audiology	7	-1	+0	+2	+1	+1	-0	-7.3%	+3.6%	+33.0%	+14.7%	+12.5%	-0.7%
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+1	+0	+0	+57.0%	+214.0%	+57.0%	+57.0%	+4.7%	+4.0%
Biochemist, Senior	3	+0	+1	+0	+0	-2	+1	+7.1%	+66.7%	+7.1%	+10.7%	-36.8%	+72.4%
Biochemists	6	+0	+2	+1	+1	-2	+1	+5.9%	+61.6%	+27.9%	+30.4%	-20.8%	+29.0%
Cardiac Physiologist	20	-3	+2	+4	+6	+5	+2	-14.0%	+10.7%	+26.7%	+41.5%	+36.0%	+13.2%
Cardiac Physiologist, Chief I	7	+4	+3	+3	+3	-1	-1	+131.6%	+96.5%	+86.2%	+71.5%	-8.4%	-13.3%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Cardiac Physiologist, Chief II	4	+1	+1	+1	+2	+2	+1	+17.7%	+17.7%	+17.7%	+76.5%	+83.9%	+26.1%
Cardiac Physiologist, Senior	22	+11	+6	+7	+7	+6	-0	+108.8%	+35.0%	+48.3%	+42.9%	+38.9%	-0.2%
Cardiac Physiologists	52	+12	+11	+15	+17	+12	+2	+31.4%	+28.1%	+40.3%	+47.4%	+31.2%	+4.0%
Clinical Engineering Technician	2	-4	-5	-6	-4	-6	-3	-73.8%	-77.7%	-80.1%	-74.0%	-80.4%	-69.5%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
Clinical Engineering Technician, Principal	6	+3	+3	+2	+2	+3	+0	+100.0%	+100.0%	+50.0%	+50.0%	+100.0%	+3.4%
Clinical Engineering Technician, Senior	17	+4	+4	+4	+4	+2	+1	+28.7%	+29.0%	+31.6%	+33.1%	+14.1%	+6.6%
Clinical Engineering	27	+3	+2	+1	+3	-1	-2	+14.4%	+9.8%	+3.2%	+11.5%	-4.2%	-7.7%
Dosimetrist, Basic	6	+3	+3	+1	-0	-0	+2	+86.5%	+107.0%	+28.0%	-3.0%	-3.0%	+45.4%
Dosimetrist, Senior	2	+1	+1	+1	+1	+1	-0	+140.0%	+33.3%	+29.7%	+41.2%	+41.2%	-15.5%
Dosimetrists	9	+4	+4	+2	+1	+1	+1	+98.8%	+79.4%	+28.5%	+6.3%	+6.3%	+21.1%
E.C.G. Technician	2	-3	-0	-0	-0	-1		-62.8%	-7.0%	-7.0%	-7.0%	-38.0%	
E.C.G. Technicians	2	-3	-0	-0	-0	-1		-62.8%	-7.0%	-7.0%	-7.0%	-38.0%	
Laboratory Manager	4	+3	+2	+1	+2	+1	+1	+300.0%	+100.0%	+37.9%	+110.5%	+36.5%	+33.8%
Medical Scientist	230	-24	-26	-18	-6	-27	+4	-9.3%	-10.2%	-7.1%	-2.5%	-10.4%	+1.7%
Medical Scientist, Chief	32	+9	+7	+4	+2	+1	-0	+37.8%	+26.9%	+14.5%	+8.4%	+3.5%	-0.2%
Medical Scientist, Senior	106	+37	+34	+29	+21	+29	-3	+52.7%	+46.6%	+37.1%	+25.2%	+37.2%	-2.7%
Medical Scientist, Specialist	22	+17	+14	+11	+8	+5	+0	+359.0%	+187.6%	+101.0%	+62.6%	+29.2%	+0.5%
Medical Science	394	+42	+31	+27	+29	+9	+2	+12.0%	+8.5%	+7.5%	+7.8%	+2.4%	+0.5%
Neuro-Physiologist	5	+2	+0	-1	-1	-1	-1	+45.8%	+10.1%	-13.9%	-10.7%	-15.5%	-16.4%
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1			+1			+100.0%			+100.0%		
Neuro-Physiologist, Senior	3	+2	+1	+0	+1	+1	+1	+103.1%	+36.8%	+1.9%	+20.7%	+60.3%	+44.1%
Neuro-Physiologists	11	+5	+1	-1	+1	+0	+0	+86.6%	+13.5%	-6.2%	+9.3%	+2.8%	+0.2%
Perfusionist	2	-2	-2	-2	-2	-1	-1	-49.0%	-47.4%	-48.8%	-47.4%	-37.2%	-33.6%
Perfusionists	2	-2	-2	-2	-2	-1	-1	-49.0%	-47.4%	-48.8%	-47.4%	-37.2%	-33.6%
Phlebotomist	46	+15	+13	+12	+8	+6	-0	+47.1%	+40.2%	+35.6%	+22.6%	+16.2%	-0.6%
Phlebotomist, Senior	6	+1	+3	+3	+2	+3	-0	+24.6%	+101.7%	+105.3%	+51.4%	+105.3%	-0.3%
Phlebotomists	52	+16	+16	+15	+10	+9	-0	+44.2%	+45.2%	+41.0%	+25.3%	+22.1%	-0.6%
Physicist	8	+1	+1	+1	+2	+0		+7.4%	+7.7%	+6.7%	+40.6%	+0.8%	
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+1	+0	+0	+56.3%	+25.0%	+25.0%	+9.3%	+4.2%	+4.2%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Physicist, Senior	17	+11	+12	+10	+7	+5	+0	+177.4%	+248.6%	+139.3%	+65.5%	+47.1%	+2.2%
Physics Technician	1				+1	+1	+0				-100.0%	-100.0%	+2.0%
Physicists	33	+13	+14	+11	+10	+7	+1	+69.2%	+71.4%	+53.4%	+46.4%	+25.3%	+1.9%
Radiation Therapist	25	+1	+3	+1	-2	-6	-3	+4.1%	+13.5%	+4.8%	-7.5%	-18.8%	-10.5%
Radiation Therapist, Clinical Specialist	9	-0	-0	-1	-4	-2	-1	-4.5%	-1.7%	-12.9%	-34.1%	-15.4%	-8.2%
Radiation Therapists	34	+1	+3	-0	-6	-7	-4	+1.8%	+9.2%	-0.3%	-16.0%	-18.0%	-9.9%
Radiographer	126	+27	+31	+35	+35	+9	+3	+27.4%	+33.0%	+38.1%	+39.2%	+8.0%	+2.6%
Radiographer, Clinical Specialist	65	+26	+19	+14	+14	+15	-0	+66.8%	+41.9%	+27.3%	+27.7%	+29.6%	-0.4%
Radiographer, Senior	80	+35	+33	+28	+23	+16	+6	+78.3%	+69.9%	+54.1%	+41.5%	+25.7%	+7.7%
Radiography Service Manager, I	9	+2	+2	+2	-1	+0	+0	+34.1%	+20.0%	+22.4%	-6.4%	+4.3%	+0.6%
Radiography Service Manager, II	6	+3	+1	+2	+1	+1	+0	+95.0%	+17.0%	+46.2%	+21.9%	+17.0%	+0.9%
Radiographers	285	+93	+85	+80	+73	+42	+9	+48.5%	+42.8%	+39.0%	+34.6%	+17.1%	+3.2%
Respiratory Physiologist	1					-1						-50.0%	
Respiratory Physiologist, Chief I	1						-1						-50.0%
Respiratory Physiologist, Senior	6	+4	+2	+2	-0	+0	+1	+192.0%	+46.0%	+46.0%	-2.7%	+1.2%	+18.9%
Respiratory Physiologists	8	+4	+2	+2	-0	-1	-0	+96.0%	+30.7%	+30.7%	-2.0%	-10.6%	-0.9%
Vascular Physiologist, Chief II							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologists			-1				-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	921	+189		+153	+137		+8	+25.8%		+19.9%	+17.5%		+0.8%
Social Worker	20	+6	+2	-0	-1	-1	-1	+40.7%	+10.8%	-0.5%	-3.3%	-3.0%	-4.5%
Social Worker, Medical	6	+1	+5	+5	+5	+3	+1	+27.9%	+590.1%	+590.1%	+590.1%	+115.8%	+30.6%
Social Worker, Principal	5	+2	+2	+1	+3	+3	+1	+64.9%	+64.9%	+22.8%	+151.3%	+140.0%	+23.1%
Social Worker, Senior Medical	11	+8	+8	+7	+7	+4	-0	+302.5%	+213.9%	+145.5%	+145.5%	+63.6%	-1.7%
Social Worker, Team Leader	4	+2	-1	+0	-0	-0		+88.8%	-15.2%	+13.1%	-8.0%	-9.2%	
Social Workers	46	+19	+16	+13	+14	+10	+1	+72.2%	+53.2%	+40.3%	+42.7%	+25.8%	+2.7%
Social Workers	46	+19		+13	+14		+1	+72.2%		+40.3%	+42.7%		+2.7%
Psychologist, Counselling		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+3	+2	+2	+2	+2		-100.0%	+172.7%	+200.0%	+200.0%	+200.0%	
Psychologist, Senior Clinical	3	+2	+3	+3	+3	+3	-0	+202.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.7%
Psychologists	6	+5	+4	+5	+5	+5	-0	+301.3%	+276.3%	+301.3%	+301.3%	+301.3%	-0.3%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Psychologists	6	+5		+5	+5		-0	+301.3%		+301.3%	+301.3%		-0.3%
Pharmacist	30	+13	+14	+14	+16	+13	+0	+77.1%	+88.9%	+83.7%	+117.5%	+78.2%	+0.7%
Pharmacist, Chief I	3												
Pharmacist, Chief II	15	+11	+8	+8	+9	+6	+1	+212.8%	+96.6%	+102.8%	+137.0%	+63.1%	+10.5%
Pharmacist, Senior	70	+43	+44	+36	+28	+20	+1	+156.0%	+164.3%	+106.1%	+66.8%	+40.3%	+2.1%
Pharmacists	118	+66	+65	+58	+53	+39	+3	+127.1%	+122.7%	+94.5%	+81.3%	+49.5%	+2.7%
Pharmaceutical Technician	45	+14	+13	+11	+9	+4	+1	+43.8%	+43.0%	+33.7%	+26.9%	+10.5%	+3.3%
Pharmaceutical Technician, Senior	43	+24	+19	+20	+14	+13	+0	+122.0%	+77.1%	+89.5%	+50.2%	+41.9%	+1.1%
Pharmacy Technicians	88	+37	+32	+32	+24	+17	+2	+74.0%	+58.0%	+56.4%	+37.4%	+24.0%	+2.2%
Pharmacy	206	+104		+89	+77		+5	+100.9%		+76.2%	+59.6%		+2.5%
Medical Scientist, Student	20	+0	-3	-4	-2	+2	+7	+0.6%	-13.5%	-16.2%	-8.5%	+13.8%	+48.2%
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	20	-1	-4	-5	-2	+1	+7	-4.2%	-17.0%	-19.5%	-8.5%	+7.7%	+48.2%
Child Care Manager	1		+1	+1					#DIV/0	#DIV/0			
Clinical Photographer, Senior	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	4	+2	+3	+3	+2	+1		+100.0%	+300.0%	+300.0%	+100.0%	+33.3%	
Play Therapist	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Play Therapists/ Specialists	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+49.5%
Vaccinators	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+49.5%
H&SC, Other	27	+3		+1	+3		+7	+10.7%		+2.2%	+10.7%		+35.9%
Health & Social Care Professionals	1,659	+505		+407	+377		+35	+43.8%		+32.5%	+29.4%		+2.1%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	2	+2	+2	+2	+1	-0	+0	-100.0%	-100.0%	-100.0%	+90.0%	-5.0%	+0.5%
Chief Executive Officer	1												
Director of Finance		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1			+0	-100.0%	-100.0%	-100.0%			+2.0%
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	4	+2	+1	+2	+1	+2		+100.0%	+33.3%	+100.0%	+33.3%	+100.0%	
National Director, Assistant (Support)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	12	+5	+5	+6	+3	+4	+0	+70.0%	+70.0%	+98.3%	+32.2%	+48.8%	+0.3%
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1	+0	+11.7%	+34.0%	-16.2%	-16.2%	-16.2%	+3.1%
General Manager	14	+9	+3	+1	+4	+2	+1	+171.0%	+23.2%	+4.2%	+35.5%	+16.8%	+7.3%
General Manager, Deputy	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Grade VIII	44	+27	+21	+21	+21	+16	-2	+158.3%	+91.3%	+90.9%	+90.9%	+57.4%	-3.8%
Senior Management (VIII & GM)	65	+35	+25	+21	+24	+18	-1	+117.2%	+63.1%	+48.1%	+58.9%	+37.2%	-0.9%
Management (VIII & above)	77	+40		+27	+27		-1	+108.3%		+54.1%	+54.1%		-0.7%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	226	+124	+115	+117	+98	+44	+5	+120.8%	+102.4%	+106.7%	+76.5%	+24.3%	+2.3%
Grade VI	82	+35	+29	+29	+15	+20	+1	+73.6%	+54.9%	+53.2%	+21.6%	+31.9%	+0.7%
Grade VII	107	+69	+56	+51	+41	+33	+7	+184.3%	+108.3%	+90.1%	+61.8%	+45.6%	+7.3%
Supplies Officer Grade A	1	-0	+1	+1	+1	-0		-18.0%	-100.0%	-100.0%	-100.0%	-18.0%	
Supplies Officer Grade B	4		+1	+1	+1	+1			+42.9%	+39.9%	+42.9%	+33.3%	
Middle Management (V-VII)	421	+227	+201	+198	+156	+99	+13	+117.2%	+91.9%	+89.1%	+58.8%	+30.6%	+3.2%
Administrative/ Supervisory (V to VII)	421	+227		+198	+156		+13	+117.2%		+89.1%	+58.8%		+3.2%
Clerical Officer	840	+16	-6	-41	+38	+34	-2	+2.0%	-0.7%	-4.6%	+4.7%	+4.2%	-0.3%
Grade IV	496	+176	+147	+136	+60	+65	+10	+54.9%	+42.3%	+37.8%	+13.8%	+15.1%	+2.0%
Supplies Officer Grade C	14	+6	+5	+5	+2	+2	+1	+74.1%	+54.8%	+54.8%	+16.1%	+16.1%	+10.0%
Supplies Officer Grade D	14	-5	-5	-6	-2	-3	-0	-27.4%	-24.7%	-28.6%	-11.0%	-19.9%	-1.4%
Telephonist	4	-8	-3	-2	-0	-0	-0	-70.6%	-47.1%	-36.7%	-10.4%	-3.0%	-4.1%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,367	+182	+138	+93	+98	+97	+8	+15.4%	+11.2%	+7.3%	+7.7%	+7.6%	+0.6%
Clerical (III & IV)	1,367	+182		+93	+98		+8	+15.4%		+7.3%	+7.7%		+0.6%

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Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Management & Administrative	1,865	+449		+318	+281		+20	+31.8%		+20.6%	+17.7%		+1.1%
Catering Manager	3	+2	+2	+2	+1	+0	-1	+190.0%	+190.0%	+190.0%	+45.0%	+16.0%	-21.6%
Catering Officer Grade I	6	+2	+2	+2	+1	+1	+0	+49.5%	+54.1%	+53.3%	+24.6%	+23.0%	+0.3%
Catering Officer, Grade II	10	+3	+1	+1	+2	+2	-0	+45.7%	+13.3%	+15.8%	+29.8%	+20.7%	-1.4%
Catering Officer, Grade III	2	-1		-1		+1		-33.3%		-33.3%		+100.0%	
Catering Supervisor	14	+7	+5	+5	+2	+2	+1	+99.3%	+46.2%	+49.0%	+14.2%	+15.0%	+9.4%
Chef, Executive	2	+1	+1	+1	+1	+0	+0	+100.0%	+100.0%	+100.0%	+100.0%	+3.6%	+2.6%
Chef I	12	+3	+3	+2	-0	-2	+0	+25.9%	+25.9%	+15.4%	-3.0%	-12.3%	+1.0%
Chef II	35	+5	+4	+7	+4	+3	-0	+16.1%	+14.3%	+25.6%	+13.6%	+7.8%	-0.0%
Chef, Senior	3	+0	+0	+1	-0	-0	+1	+0.3%	+0.3%	+46.5%	-2.3%	-2.3%	+24.7%
Cook, Trainee		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Catering	1	+1						-100.0%					
Catering	89	+22	+18	+20	+11	+7	+1	+32.2%	+24.8%	+28.8%	+14.1%	+8.5%	+1.2%
Catering/Cleaner/Assistant	261	+37	+74	+52	+55	+33	+2	+16.5%	+39.5%	+24.6%	+26.8%	+14.5%	+0.7%
Domestic	458	+143	+56	+43	+42	+31	+5	+45.7%	+13.9%	+10.4%	+10.2%	+7.2%	+1.0%
Domestic Supervisor	11	+1	+1	+1	+0	+1	+0	+9.5%	+5.9%	+5.5%	+2.0%	+9.0%	+0.2%
Household Attendant/Cleaner/Domestic, Intern		-48	-9					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Housekeeper, Assistant	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-26.0%
Laundry Worker	22	-21	-17	-16	-10	-5	+1	-48.7%	-43.3%	-41.7%	-31.5%	-19.0%	+5.0%
Linen Room/Laundry Supervisor	2	-1	-0	-0	-1	-1	-0	-33.7%	-0.5%	-0.5%	-33.7%	-33.7%	-0.5%
Household Services	754	+113	+105	+80	+87	+59	+7	+17.5%	+16.2%	+11.9%	+13.1%	+8.5%	+0.9%
Laboratory Attendant		-14	-16	-16	-18			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	92	+67	+66	+65	+62	+31	+2	+268.6%	+246.6%	+234.2%	+205.3%	+50.4%	+2.2%
Pathology Technician	7	+3	+2	+2	+1			+75.0%	+40.0%	+40.0%	+16.7%		
Pathology Technician, Senior	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Other Labs & Associated	100	+57	+53	+52	+45	+31	+2	+133.2%	+113.0%	+106.1%	+82.6%	+44.6%	+2.0%
C.S.S.D. Operative	86	+23	+24	+19	+15	+7	+2	+37.1%	+38.1%	+28.6%	+21.3%	+8.3%	+2.1%
Dark Room Technician/Porter	14	+9	+9	+9	+9	+9	-0	+170.8%	+170.8%	+170.8%	+170.8%	+170.8%	-1.5%
Driver, Minibus	3	-1	-1	-0	-0	-1		-29.5%	-29.5%	-6.0%	-6.0%	-29.5%	
Plaster Technician	3	+1	+0	-1	-1	+0		+60.4%	+4.5%	-22.5%	-22.5%	+4.5%	
Seamstress/ Tailor	2	+1	-0	-0	-0	-0		+102.2%	-4.2%	-4.2%	-9.0%	-9.0%	

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Security Guard	30	+4	+6	-1	-2	-2	-0	+14.5%	+26.0%	-4.0%	-5.9%	-7.2%	-0.1%
Support Services Unclassified	1	+0	+0	+0	+0	+0	+0	+1.4%	+1.4%	+1.4%	+1.4%	+4.3%	+0.7%
Other Support	138	+36	+37	+25	+21	+12	+2	+35.8%	+36.9%	+22.4%	+17.5%	+9.2%	+1.1%
Portering	374	+53	+79	+78	+73	+26	-1	+16.4%	+26.6%	+26.3%	+24.1%	+7.4%	-0.2%
Support	1,456	+281		+255	+237		+11	+23.9%		+21.2%	+19.5%		+0.8%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	2	+2			+0	-2		-100.0%			+9.9%	-47.6%	
Electrician	3	-2	-1	-1	-1	-1		-40.0%	-25.0%	-25.0%	-25.0%	-21.5%	
Gardener/ Groundsman	3	+3	+3	+3	+2	+2		-100.0%	-100.0%	-100.0%	+249.0%	+249.0%	
Gardener/ Groundsman, Head		-2	-2	-2	-2	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Operative	9	-6	+2	+2	+3	+1	+1	-38.3%	+32.1%	+32.1%	+57.3%	+15.6%	+7.3%
Maintenance Craftsman/Technician	5	-4	-1	-1		-1		-43.1%	-16.2%	-16.1%		-9.1%	
Maintenance Foreman	3	+1				-1		+50.0%				-25.0%	
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	5	+1	+0	+0	+0	+0	+0	+23.0%	+0.4%	+2.7%	+0.4%	+2.5%	+2.9%
Maintenance	33	-7	-1	-1	+1	-5	+0	-17.9%	-3.6%	-3.2%	+3.4%	-13.9%	+0.8%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services Officer, Senior Asst.	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Technical Services	3	+1	+2	+2	+2			+50.0%	+200.0%	+200.0%	+200.0%		
Maintenance/ Technical	36	-6		+1	+3		+0	-14.7%		+2.6%	+9.4%		+0.8%
General Support	1,491	+275		+256	+240		+11	+22.6%		+20.7%	+19.2%		+0.8%
Attendant/ Aide	3	-100	+0	-1	+0	+1	-1	-97.3%	+7.6%	-21.0%	+3.3%	+52.4%	-26.8%
Attendant, Multi-Task	113	+36	+7	+15	+9	+9	+5	+46.0%	+6.7%	+15.3%	+9.1%	+8.5%	+4.2%
Attendant, Multi-Task Intern		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	116	-67	+7	+14	+10	+10	+4	-36.5%	+6.7%	+14.0%	+8.9%	+9.3%	+3.1%
Occupational Therapy Assistant	3	+3	+3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-23.7%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Physiotherapy Assistant	15	+10	+9	+8	+8	+8	+2	+201.8%	+151.5%	+115.6%	+115.6%	+120.3%	+11.8%
Radiography Assistant	7	+6	+7	+3	+2	+6	-1	+627.0%	-100.0%	+63.4%	+45.4%	+627.0%	-13.7%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health & Social Care Assistants	26	+20	+20	+15	+14	+18	-0	+337.7%	+337.7%	+129.3%	+118.8%	+234.5%	-1.7%
Health Care Assistant	652	+327	+206	+157	+129	+73	+6	+100.7%	+46.1%	+31.8%	+24.7%	+12.6%	+1.0%
Health Care Assistant, intern		-19	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	652	+308	+204	+157	+129	+73	+6	+89.7%	+45.5%	+31.8%	+24.7%	+12.6%	+1.0%
HCA (Student Nurse/Midwife COVID-19)						-26		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	795	+262		+187	+153		+10	+49.2%		+30.7%	+23.9%		+1.2%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	6	+6	+6	+6	+6	+6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursery Nurse	4	-1	-1	-1	-1	-1	+0	-26.8%	-26.6%	-14.2%	-27.3%	-26.6%	+0.6%
Other Care Grades	9	+3	+3	+5	+4	+4	+0	+57.5%	+57.7%	+121.7%	+87.6%	+89.5%	+0.2%
Chaplain	10	-3	-3	-3	-0	+0	-1	-24.5%	-20.9%	-21.5%	-0.6%	+0.5%	-6.2%
Pastoral Care	10	-3	-3	-3	-0	+0	-1	-24.5%	-20.9%	-21.5%	-0.6%	+0.5%	-6.2%
Care, other	20	+0		+2	+4		-1	+0.4%		+13.2%	+28.0%		-3.3%
Patient & Client Care	815	+262		+189	+157		+9	+47.4%		+30.2%	+24.0%		+1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Consultants	7	+1	+2	+1	+2	+2	-0	+25.9%	+35.0%	+24.8%	+53.1%	+53.1%	-6.0%
Registrars	8	+4	+2	+3	+2	+3		+118.0%	+33.3%	+60.0%	+33.3%	+60.0%	
SHO/ Interns	15	+4	+5	+1	+2	+1	+1	+41.7%	+46.4%	+4.6%	+12.6%	+8.4%	+8.0%
Medical/ Dental, other	1	+0	+0	+0	+0	+0		+5.4%	+5.4%	+5.4%	+59.2%	+5.4%	
Nurse/ Midwife Manager	37	+18	+17	+11	+10	+9	+3	+91.2%	+81.3%	+44.5%	+34.7%	+30.5%	+7.8%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	+0	+95.2%	+103.3%	+68.3%	+144.0%	+27.7%	+0.6%
Staff Nurse/ Staff Midwife	94	+8	+7	+5	+11	+11	-0	+9.1%	+8.2%	+6.1%	+13.2%	+12.7%	-0.3%
Nursing/ Midwifery Student	1	+1	+1	+1	+1			+100.0%	-100.0%	+100.0%	-100.0%		
Therapy Professions	12	+2	+2	+2	+4	+2	+2	+23.1%	+15.7%	+25.0%	+47.5%	+23.0%	+15.0%
Health Science/ Diagnostics	20	+5	+6	+4	+3	+4	-1	+33.6%	+43.9%	+23.0%	+17.1%	+25.4%	-4.3%
Pharmacy	2	+1	+1	+1	+0	+0	-0	+114.7%	+66.0%	+66.0%	+24.5%	+24.5%	-5.3%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+1	-1	+0	+116.5%	+44.3%	+48.3%	+13.6%	-19.8%	+1.4%
Clerical (III & IV)	29	+8	+5	+3	+8	+7	+0	+34.9%	+21.4%	+13.2%	+38.2%	+33.6%	+0.7%
Support	20	+1	+2	+2	-0	+3	+0	+3.3%	+9.0%	+8.0%	-0.0%	+15.7%	+0.3%
Maintenance/ Technical	1												
Health Care Assistants	70	+16	+14	+16	+14	+7	+1	+30.1%	+25.5%	+29.2%	+25.3%	+11.0%	+1.7%
Care, other	1	-0	+0					-1.6%	+21.2%				
Bantry General	328	+75	+68	+55	+62	+51	+5	+29.5%	+26.1%	+20.0%	+23.1%	+18.2%	+1.6%
Consultants	238	+64	+47	+49	+33	+23	+1	+37.0%	+24.8%	+25.6%	+16.3%	+10.8%	+0.4%
Registrars	271	+78	+69	+66	+57	+40	+6	+40.7%	+34.5%	+32.4%	+26.5%	+17.4%	+2.4%
SHO/ Interns	208	+32	+28	+25	+29	+1	+3	+18.3%	+15.7%	+13.8%	+16.2%	+0.3%	+1.7%
Medical/ Dental, other	6	+3	+3	+1	-0	+1	-1	+113.2%	+124.1%	+18.6%	-1.0%	+10.5%	-16.0%
Nurse/ Midwife Manager	298	+78	+74	+59	+28	+33	-1	+35.1%	+33.1%	+24.7%	+10.4%	+12.3%	-0.4%
Nurse/ Midwife Specialist & AN/MP	102	+50	+43	+43	+44	+26	+5	+95.4%	+73.7%	+72.4%	+75.0%	+34.7%	+5.4%
Staff Nurse/ Staff Midwife	1,443	+264	+216	+111	+193	+103	+8	+22.4%	+17.6%	+8.3%	+15.4%	+7.7%	+0.6%
Nursing/ Midwifery Student	52	+17	-14	+0	-3	+14	+2	+49.1%	-21.3%	+0.4%	-5.9%	+37.7%	+3.9%
Nursing/ Midwifery other	4	+1	+1	+2	+1	+1	+0	+25.7%	+40.9%	+137.1%	+57.1%	+30.7%	+9.1%
Therapy Professions	185	+85	+78	+68	+65	+49	+7	+84.1%	+73.2%	+57.4%	+54.0%	+35.8%	+4.2%
Health Science/ Diagnostics	415	+68	+64	+56	+38	+26	+2	+19.7%	+18.4%	+15.7%	+10.0%	+6.6%	+0.4%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Social Workers	25	+8	+7	+7	+9	+7	+1	+51.7%	+40.1%	+41.8%	+54.4%	+42.6%	+3.7%
Psychologists	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%
Pharmacy	81	+45	+41	+38	+35	+28	+2	+122.8%	+104.2%	+86.6%	+75.6%	+52.6%	+2.6%
H&SC, Other	13	-4	-2	-2	+0	+0	+7	-22.8%	-14.0%	-12.5%	+0.9%	+3.5%	+99.4%
Management (VIII & above)	18	+9	+11	+9	+8	+3	+0	+100.0%	+157.1%	+100.0%	+80.0%	+20.8%	+0.4%
Administrative/ Supervisory (V to VII)	124	+58	+57	+63	+41	+30	+5	+87.6%	+84.9%	+102.9%	+50.2%	+32.3%	+4.0%
Clerical (III & IV)	406	+33	+26	+8	+19	+20	+2	+8.7%	+6.9%	+2.1%	+4.9%	+5.1%	+0.6%
Support	660	+152	+149	+136	+114	+59	-3	+29.9%	+29.1%	+25.9%	+21.0%	+9.8%	-0.4%
Maintenance/ Technical	1	-1	-1	-1	-1	-1	-1	-25.5%	-25.5%	-25.5%	-25.5%	-25.5%	-25.1%
Health Care Assistants	212	+68	+62	+47	+48	-7	-7	+46.9%	+41.7%	+28.6%	+28.9%	-3.2%	-3.1%
Care, other	12	+4	+3	+3	+3	+3	-1	+46.9%	+30.7%	+42.1%	+30.0%	+30.7%	-5.5%
Cork University	4,779	+1,115	+970	+793	+765	+463	+40	+30.4%	+25.5%	+19.9%	+19.1%	+10.7%	+0.8%
Consultants	2												
SHO/ Interns	5	-1	+1			+0		-16.7%	+25.0%			+0.4%	
Nurse/ Midwife Manager	7	-1	-0	-1	-1	-1	-0	-11.9%	-4.6%	-14.4%	-14.0%	-13.1%	-0.1%
Staff Nurse/ Staff Midwife	33	+5	+6	+4	+4	+4	-1	+19.0%	+21.7%	+12.8%	+14.3%	+13.0%	-2.3%
Clerical (III & IV)	7	+3	+2	+2	+0	-0	-1	+63.5%	+34.8%	+34.8%	+0.1%	-6.6%	-8.7%
Support	17	-2	-5	-5	-3	-2	-0	-9.0%	-21.6%	-21.2%	-15.0%	-11.5%	-1.7%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	70	+3	+3	-1	+0	+0	-2	+5.0%	+3.9%	-1.7%	+0.1%	+0.1%	-2.4%
Consultants	8	-2	-2	-3	-3	-2		-23.7%	-23.3%	-26.8%	-27.2%	-19.9%	
Registrars	7	+5	+4	+4	+1	+1	+1	+250.0%	+133.3%	+133.3%	+16.7%	+16.7%	+8.2%
SHO/ Interns	16	+4	+6	+5	+6	+5	+0	+35.3%	+62.4%	+47.6%	+55.7%	+47.6%	+0.3%
Nurse/ Midwife Manager	26	+7	+6	+8	+5	+4	-1	+33.5%	+30.0%	+43.6%	+21.1%	+20.1%	-2.8%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+5	+3	+0	+552.4%	+552.4%	+552.4%	+552.4%	+130.6%	+0.2%
Staff Nurse/ Staff Midwife	79	+3	-4	-3	-5	+6	+2	+4.0%	-4.3%	-4.2%	-6.4%	+8.8%	+2.2%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	5	+2	+2	+2	-0	+1	-0	+100.4%	+100.4%	+65.9%	-1.8%	+12.9%	-4.6%
Health Science/ Diagnostics	14	-0	+0	-0	-0	-3	-0	-2.8%	+0.8%	-0.7%	-3.4%	-15.9%	-1.1%
Pharmacy	3	+2	+2	+2	+0	+1	-0	+155.8%	+230.0%	+230.0%	+10.0%	+26.9%	-2.7%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Administrative/ Supervisory (V to VII)	7	+3	+4	+3	+2	-1	-0	+75.2%	+96.2%	+94.1%	+40.7%	-10.9%	-0.6%
Clerical (III & IV)	34	+2	+4	+1	+0	+4	+1	+5.0%	+14.3%	+4.5%	+0.9%	+11.9%	+1.7%
Support	22	+15	+14	+11	+10	+5	+0	+214.8%	+171.5%	+97.5%	+81.3%	+29.4%	+1.8%
Health Care Assistants	40	-6	-7	-6	-4	-4	-0	-13.7%	-15.1%	-13.8%	-9.6%	-8.5%	-0.4%
Care, other	2	+2	+2	+2	+2	+2	+0	+869.6%	+869.6%	+869.6%	+869.6%	+869.6%	+0.5%
Mallow General	270	+41	+37	+31	+18	+24	+2	+18.0%	+15.9%	+13.1%	+7.2%	+9.6%	+0.7%
Consultants	54	+13	+8	+9	+8	+4	+2	+32.6%	+17.2%	+20.4%	+18.4%	+7.1%	+2.9%
Registrars	58	+11	+8	+9	+5	+13		+23.5%	+16.8%	+18.5%	+9.5%	+29.5%	
SHO/ Interns	89	+31	+18	+16	+18	+6	+2	+53.1%	+25.0%	+22.6%	+24.6%	+7.4%	+2.1%
Nurse/ Midwife Manager	138	+48	+22	+13	+9	+8	-1	+53.1%	+18.8%	+10.0%	+7.4%	+6.0%	-0.8%
Nurse/ Midwife Specialist & AN/MP	22	+5	+10	+14	+12	+7	-0	+32.7%	+80.0%	+169.8%	+124.1%	+47.0%	-0.3%
Staff Nurse/ Staff Midwife	379	+91	+105	+95	+97	+90	+15	+31.5%	+38.2%	+33.5%	+34.6%	+31.2%	+4.0%
Nursing/ Midwifery Student	2	-18	-5	-1	+0	-4	-5	-90.0%	-70.7%	-24.9%	+2.5%	-65.8%	-69.8%
Nursing/ Midwifery other	4	-0	+2	+2	+1	+1	-1	-11.2%	+68.1%	+68.1%	+18.8%	+16.6%	-12.2%
Therapy Professions	46	+23	+15	+14	+13	+14	+1	+94.6%	+45.8%	+45.2%	+40.7%	+43.3%	+1.9%
Health Science/ Diagnostics	108	+28	+25	+20	+21	+8	+2	+35.9%	+30.8%	+22.6%	+24.5%	+8.1%	+1.5%
Social Workers	7	+1	+1	-1	-1	-1		+20.0%	+16.2%	-11.5%	-11.1%	-10.6%	
Psychologists	2	+1	+1	+1	+1	+1		+100.0%	+81.8%	+100.0%	+100.0%	+100.0%	
Pharmacy	24	+6	+6	+6	+2	+2	+0	+33.7%	+31.0%	+34.0%	+8.3%	+10.0%	+0.4%
H&SC, Other	3	+3	-1	-1	-1			-100.0%	-25.0%	-25.0%	-25.0%		
Management (VIII & above)	13	+5	+5	+5	+5	+5		+62.5%	+62.5%	+62.5%	+62.5%	+62.5%	
Administrative/ Supervisory (V to VII)	57	+33	+21	+22	+17	+9	+3	+135.8%	+60.0%	+64.3%	+42.8%	+18.2%	+5.6%
Clerical (III & IV)	185	+57	+26	+21	+18	+8	+3	+45.0%	+16.3%	+13.1%	+10.7%	+4.4%	+1.8%
Support	77	-23	+20	+15	+16	+6	+3	-23.3%	+34.8%	+23.7%	+26.8%	+8.3%	+4.1%
Maintenance/ Technical	6	-7	+0	+0	+0	-4		-53.8%	+0.5%	+0.7%	+3.1%	-38.9%	
Health Care Assistants	154	+46	+27	+18	+16	+16	+10	+42.2%	+20.8%	+13.6%	+11.7%	+11.9%	+6.7%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,432	+351	+312	+278	+259	+189	+33	+32.5%	+27.8%	+24.1%	+22.1%	+15.2%	+2.4%
Consultants	37	+7	+8	+4	+5	+4	+0	+24.7%	+25.8%	+13.9%	+16.3%	+13.8%	+0.0%
Registrars	23	+7	+3	+5	+3	-0		+41.0%	+12.7%	+24.8%	+13.6%	-1.6%	
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Nurse/ Midwife Manager	67	+9	+8	+2	+2	+3	+0	+16.4%	+13.0%	+2.8%	+2.3%	+4.4%	+0.1%
Nurse/ Midwife Specialist & AN/MP	18	+7	+7	+8	+7	+6	-1	+65.9%	+57.8%	+81.4%	+67.8%	+49.3%	-5.2%
Staff Nurse/ Staff Midwife	220	+15	+14	-2	-2	-0	+2	+7.5%	+6.7%	-0.7%	-1.0%	-0.2%	+0.9%
Nursing/ Midwifery Student			-6	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	3	+0	+0	+0	+0	+0		+2.4%	+2.4%	+2.4%	+2.4%	+2.4%	
Therapy Professions	45	+10	+9	+8	+5	-1		+27.0%	+26.4%	+20.9%	+11.7%	-1.7%	
Health Science/ Diagnostics	24	+3	+3	+2	+1	+0		+12.0%	+13.3%	+8.4%	+3.5%	+0.9%	
Social Workers	3	-0	-0	-0	-0	-0		-3.4%	-3.4%	-3.4%	-3.4%	-3.4%	
Psychologists		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	17	+7	+7	+7	+6	+3		+75.8%	+81.0%	+77.1%	+63.5%	+22.0%	
Management (VIII & above)	8	+2	+2	+1	+1	+1		+33.3%	+34.5%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	50	+12	+9	+11	+9	+6		+31.0%	+22.8%	+26.7%	+22.4%	+12.4%	
Clerical (III & IV)	148	+21	+25	+16	+6	+9		+16.7%	+19.8%	+12.4%	+4.4%	+6.5%	
Support	106	+7	+7	+9	+8	-2	+4	+7.1%	+6.7%	+9.8%	+7.6%	-1.5%	+3.9%
Maintenance/ Technical	4												
Health Care Assistants	31	-7	-8	-4	-5	+2		-19.5%	-21.3%	-11.9%	-13.8%	+8.0%	
South Infirmary Victoria University	834	+104	+89	+69	+47	+30	+5	+14.2%	+11.9%	+9.0%	+6.0%	+3.7%	+0.6%
Consultants	36	+5	+5	+7	+5	+1	-1	+16.3%	+15.2%	+25.1%	+16.2%	+3.0%	-2.1%
Registrars	52	+10	+9	+10	+6	+3	+4	+23.9%	+20.4%	+23.3%	+13.3%	+6.7%	+7.8%
SHO/ Interns	55	+7	+6	+4	+4	+1	+2	+14.4%	+11.3%	+8.3%	+8.5%	+1.1%	+4.6%
Medical/ Dental, other	1	+1	+1	-1	+0	+1		+523.8%	+523.8%	-40.7%	+8.3%	+523.8%	
Nurse/ Midwife Manager	85	+26	+19	+8	+5	+7	-0	+44.3%	+28.9%	+9.8%	+5.8%	+9.5%	-0.1%
Nurse/ Midwife Specialist & AN/MP	24	+7	+6	+5	+6	+3	-0	+45.2%	+34.9%	+28.9%	+36.3%	+13.3%	-1.3%
Staff Nurse/ Staff Midwife	355	+104	+96	+89	+68	+35	+7	+41.7%	+37.2%	+33.7%	+23.6%	+11.1%	+1.9%
Nursing/ Midwifery Student	3	+3	-9	+1	+3	-8	+1	-100.0%	-75.3%	+47.5%	-100.0%	-72.1%	+39.2%
Therapy Professions	29	+7	+6	+9	+6	+1	+0	+30.9%	+26.9%	+41.5%	+27.2%	+4.1%	+0.8%
Health Science/ Diagnostics	42	+10	+10	+12	+16	+0	+1	+31.5%	+31.1%	+39.1%	+58.9%	+1.2%	+3.6%
Social Workers	2	+2	+1	+1	+1	-1	+0	-100.0%	+138.0%	+138.0%	+138.0%	-20.7%	+19.0%
Pharmacy	17	+7	+5	+5	+6	+4	-0	+66.2%	+44.4%	+38.5%	+52.9%	+33.0%	-2.4%
Management (VIII & above)	3			+1	+1	+2	+0			+50.0%	+50.0%	+200.0%	+1.0%
Administrative/ Supervisory (V to VII)	35	+24	+23	+22	+17	+9	+1	+215.4%	+194.0%	+171.0%	+100.4%	+32.8%	+1.6%
Clerical (III & IV)	108	-4	-2	+0	-3	-1	+1	-3.5%	-1.8%	+0.3%	-2.9%	-0.5%	+1.4%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Support	134	+49	+43	+42	+42	+25	+0	+58.5%	+46.9%	+45.5%	+45.0%	+23.0%	+0.3%
Maintenance/ Technical	5	-0	-0	-0	+1	-1	-1	-2.6%	-2.6%	-2.6%	+25.5%	-18.8%	-13.3%
Health Care Assistants	86	+34	+35	+33	+19	+19	+5	+67.2%	+67.7%	+61.3%	+28.8%	+28.0%	+5.7%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,069	+292	+252	+246	+202	+101	+21	+37.6%	+30.9%	+29.9%	+23.3%	+10.5%	+2.0%
Consultants	46	+11	+13	+11	+9	+6	-1	+32.7%	+40.6%	+32.0%	+22.8%	+16.1%	-2.0%
Registrars	76	+35	+29	+24	+22	+21	-2	+84.6%	+60.0%	+46.9%	+41.1%	+37.9%	-2.1%
SHO/ Interns	82	+14	+18	+14	+12	+2	+2	+20.7%	+28.2%	+20.0%	+17.8%	+2.4%	+2.9%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	105	+28	+30	+28	-1	+2	-1	+36.4%	+40.6%	+35.9%	-0.6%	+1.9%	-1.3%
Nurse/ Midwife Specialist & AN/MP	24	+13	+14	+14	+12	+4	+1	+120.1%	+124.4%	+134.9%	+91.1%	+19.6%	+5.3%
Staff Nurse/ Staff Midwife	432	+93	+77	+58	+87	+60	+27	+27.5%	+21.7%	+15.4%	+25.0%	+16.2%	+6.7%
Nursing/ Midwifery Student	8	+8	+7	+4	+4	+2	-11	+1560.0%	+730.0%	+107.5%	+84.4%	+41.9%	-57.5%
Nursing/ Midwifery other	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Therapy Professions	43	+16	+15	+14	+17	+9	+1	+58.4%	+52.4%	+46.6%	+65.2%	+24.9%	+1.2%
Health Science/ Diagnostics	85	+23	+19	+17	+18	+2	+3	+36.6%	+29.4%	+24.0%	+26.2%	+2.0%	+3.1%
Social Workers	4	+3	+3	+3	+3	+3	-0	+184.7%	+184.7%	+184.7%	+184.7%	+184.7%	-0.7%
Pharmacy	14	+7	+7	+5	+3	+1	-0	+93.6%	+93.6%	+59.4%	+25.5%	+5.9%	-0.3%
H&SC, Other	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Management (VIII & above)	5	+4	+1	+1	+1	+2	+0	+400.0%	+25.0%	+25.0%	+25.0%	+66.7%	+5.7%
Administrative/ Supervisory (V to VII)	29	+19	+20	+20	+18	+10	+4	+179.0%	+208.3%	+205.1%	+150.2%	+54.7%	+13.8%
Clerical (III & IV)	156	+30	+26	+24	+26	+27	+1	+24.1%	+20.2%	+18.1%	+19.9%	+21.4%	+0.7%
Support	192	+36	+36	+18	+22	+13	-6	+23.5%	+23.1%	+10.4%	+13.1%	+7.3%	-2.8%
Health Care Assistants	91	+63	+62	+44	+31	+17	-2	+227.4%	+216.4%	+94.7%	+50.8%	+22.9%	-1.8%
Care, other	1	-1	-1		+1	+1		-50.0%	-50.0%		-100.0%	-100.0%	
UH Kerry	1,396	+403	+375	+297	+282	+181	+16	+40.5%	+36.7%	+27.0%	+25.3%	+14.9%	+1.2%
Consultants	138	+36	+32	+26	+28	+19	+1	+35.4%	+30.7%	+22.9%	+25.3%	+15.8%	+1.0%
Registrars	142	+43	+40	+36	+32	+26	+4	+43.6%	+39.7%	+34.1%	+29.0%	+22.0%	+3.0%
SHO/ Interns	135	+33	+36	+34	+24	+4	+0	+31.8%	+36.7%	+33.8%	+21.9%	+3.1%	+0.2%
Medical/ Dental, other	2	+2	+1	+1	+1	+1		-100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Nurse/ Midwife Manager	166	+63	+28	+21	+15	+15	-4	+60.9%	+20.3%	+14.1%	+9.9%	+9.8%	-2.2%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,673	+3,088	+2,694	+2,287	+2,145	+1,384	+161	+32.2%	+27.0%	+22.0%	+20.4%	+12.3%	+1.3%
Nurse/ Midwife Specialist & AN/MP	51	+24	+23	+21	+16	+7	+1	+87.9%	+85.2%	+72.9%	+47.8%	+16.2%	+2.6%
Staff Nurse/ Staff Midwife	674	+131	+136	+116	+130	+68	+21	+24.1%	+25.4%	+20.8%	+23.9%	+11.3%	+3.2%
Nursing/ Midwifery Student	11	+10	-6	+3	+5	+10	-8	+1046.0%	-36.0%	+28.5%	+91.0%	+1046.0%	-42.6%
Nursing/ Midwifery other	5	+0	+1	+0	-1	-1		+9.3%	+41.3%	+10.0%	-10.4%	-10.4%	
Therapy Professions	87	+42	+33	+30	+31	+21	+3	+94.8%	+61.7%	+52.9%	+57.0%	+31.7%	+4.0%
Health Science/ Diagnostics	213	+52	+41	+43	+41	+30	+1	+32.0%	+23.6%	+25.4%	+24.2%	+16.1%	+0.5%
Social Workers	5	+5	+4	+3	+2	+1		+2400.0%	+400.0%	+150.0%	+72.4%	+25.0%	
Pharmacy	46	+27	+26	+23	+22	+14	+3	+138.8%	+125.7%	+98.7%	+92.2%	+46.1%	+6.2%
H&SC, Other	8	+3	+3	+3	+3	+4		+60.0%	+60.0%	+60.0%	+60.0%	+100.0%	
Management (VIII & above)	9	+5	+4	+3	+2	+1	-0	+121.2%	+77.0%	+47.5%	+26.4%	+10.6%	-1.6%
Administrative/ Supervisory (V to VII)	87	+53	+45	+40	+39	+25	+1	+156.6%	+104.5%	+82.8%	+79.9%	+39.6%	+1.4%
Clerical (III & IV)	284	+26	+20	+9	+16	+21	-1	+10.0%	+7.5%	+3.4%	+5.9%	+8.1%	-0.4%
Support	228	+46	+27	+27	+28	+28	+11	+25.1%	+13.3%	+13.7%	+14.2%	+13.9%	+5.2%
Maintenance/ Technical	18	+3	+2	+3	+2	+0	+2	+15.9%	+15.1%	+15.9%	+15.1%	+1.0%	+9.1%
Health Care Assistants	111	+48	+47	+39	+34	+25	+3	+76.6%	+72.2%	+53.3%	+44.8%	+28.9%	+2.7%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	
UH Waterford	2,421	+649	+541	+478	+472	+318	+39	+36.6%	+28.8%	+24.6%	+24.2%	+15.1%	+1.6%
Consultants	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+43.6%
Medical/ Dental, other	1	+1	+1	+1	+0	+0	-0	-100.0%	-100.0%	-100.0%	+19.0%	+19.0%	-3.3%
Nurse/ Midwife Manager	10	+4	+8	+7	+6	+4	+1	+75.8%	+418.5%	+245.7%	+159.2%	+76.7%	+10.0%
Staff Nurse/ Staff Midwife						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+60.6%
H&SC, Other	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+49.5%
Management (VIII & above)	19	+13	+5	+5	+7	+6	-1	+220.2%	+37.2%	+37.2%	+60.1%	+41.2%	-4.0%
Administrative/ Supervisory (V to VII)	27	+24	+22	+17	+12	+12	-0	+610.9%	+398.9%	+156.4%	+76.5%	+81.7%	-0.4%
Clerical (III & IV)	10	+7	+6	+7	+8	+2	+1	+289.1%	+177.3%	+208.3%	+382.5%	+23.9%	+9.0%
Health Care Assistants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-41.4%
Public Health Nurse						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	73	+54	+48	+42	+38	+27	+2	+297.6%	+190.4%	+135.3%	+109.9%	+59.6%	+3.2%

Source: Health Service Personnel Census

