South/South West Hospital Group Employment Report: October 2020

Employment by Staff Group

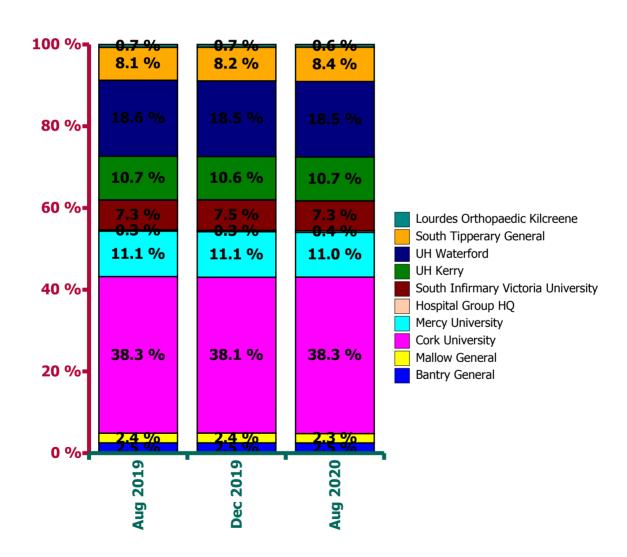
Oct 2020 (Dec 2019 figure: 10,527)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	11,328	11,265	-63.23	-0.6%	+738	+754
Consultants	516	505	-11	-2.2%	+27	+22
Registrars	527	530	+3	+0.5%	+21	+17
SHO/ Interns	623	619	-4	-0.7%	+82	+86
Medical/ Dental, other	11	11	-0	-0.3%	+1	+2
Medical & Dental	1,677	1,664	-13	-0.8%	+131	+128
Nurse/ Midwife Manager	867	867	+1	+0.1%	+4	-0
Nurse/ Midwife Specialist & AN/MP	170	182	+12	+6.8%	+35	+24
Staff Nurse/ Staff Midwife	3,256	3,302	+46	+1.4%	+175	+261
Pre-registration Nurse/ Midwife Intern				-100.0%	-12	-62
Pre-registration Nurse Intern (C0VID-19)	139	59	-80	-57.9%	+59	+59
Post-registration Nurse/ Midwife Student	24	22	-2	-8.2%	-1	-6
Nursing/ Midwifery awaiting registration	26	13	-13	-50.2%	-24	-23
Nursing/ Midwifery Student	189	94	-96	-50.5%	+26	-33
Nursing/ Midwifery other	15	14	-1	-6.2%	-1	-0
Nursing & Midwifery	4,497	4,458	-39	-0.9%	+239	+252
Therapy Professions	345	353	+8	+2.2%	+42	+35
Health Science/ Diagnostics	846	852	+6	+0.7%	+68	+70
Social Workers	31	31	+0	+1.2%	-1	-1
Psychologists	2	2				
Pharmacy	142	144	+2	+1.2%	+15	+13
H&SC, Other	9	23	+14	+159.9%	-1	-2
Health & Social Care Professionals	1,375	1,405	+30	+2.2%	+123	+116
Management (VIII & above)	53	57	+4	+7.7%	+7	+9
Administrative/ Supervisory (V to VII)	307	315	+8	+2.6%	+50	+50
Clerical (III & IV)	1,268	1,264	-4	-0.3%	-5	-6
Management & Administrative	1,628	1,636	+8	+0.5%	+52	+54
Support	1,314	1,317	+3	+0.2%	+99	+100
Maintenance/ Technical	37	38	+0	+0.7%	+5	+5
General Support	1,352	1,355	+3	+0.2%	+104	+104
Health Care Assistants	782	732	-51	-6.5%	+90	+101
Care, other	16	14	-2	-12.1%	-1	-1
Patient & Client Care	799	746	-53	-6.6%	+89	+100





South/South West Hospital Group Employment by Hospital: Oct 2020

Oct 2020 (Dec 2019 figure: 10,527)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	11,328	11,265	-63	-0.6%	+738	+754
Bantry General	286	278	-8	-2.7%	+12	+11
Mallow General	252	249	-3	-1.3%	-3	-2
Cork University	4,371	4,308	-63	-1.4%	+294	+298
Mercy University	1,227	1,230	+3	+0.2%	+58	+66
Hospital Group HQ	44	44	-0	-0.1%	+10	+10
South Infirmary Victoria University	830	822	-9	-1.1%	+35	+43
UH Kerry	1,234	1,226	-8	-0.7%	+112	+104
UH Waterford	2,071	2,088	+17	+0.8%	+139	+129
South Tipperary General	940	948	+8	+0.9%	+80	+92
Lourdes Orthopaedic Kilcreene	73	72	-1	-0.9%	+2	+2







South/South West Hospital Group Employment by Administration (HSE / S38): October 2020

Oct 2020 (Dec 2019 figure: 10,527)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	Citalige	WTE change since Oct 19
Overall	11,328	11,265	-63	-0.6%	+738	+754
HSE	9,270	9,213	-57	-0.6%	+645	+645
Section 38 Hospitals	2,057	2,052	-6	-0.3%	+93	+109

HSE

Oct 2020 (Dec 2019 figure: 8,568)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	9,270	9,213	-57	-0.6%	+645	+645
Consultants	431	422	-9	-0.0%	+20	+16
Registrars	457	460	+3	+0.0%	+24	+21
SHO/ Interns	495	489	-6	-0.0%	+51	+55
Medical/ Dental, other	11	11	-0	-0.0%	+1	+2
Medical & Dental	1,394	1,381	-13	-0.9%	+97	+94
Nurse/ Midwife Manager	668	671	+3	+0.0%	+3	-0
Nurse/ Midwife Specialist & AN/MP	148	157	+9	+0.1%	+32	+22
Staff Nurse/ Staff Midwife	2,755	2,798	+43	+0.0%	+174	+244
Pre-registration Nurse/ Midwife Intern				-1.0%	-11	-62
Pre-registration Nurse Intern (C0VID-19)	139	48	-91	-0.7%	+48	+48
Post-registration Nurse/ Midwife Student	24	22	-2	-0.1%	-1	-6
Nursing/ Midwifery awaiting registration	7	13	+6	+0.8%	-21	-10
Nursing/ Midwifery Student	170	83	-88	-0.5%	+17	-31
Nursing/ Midwifery other	9	8	-1	-0.1%	-1	-0
Nursing & Midwifery	3,750	3,717	-33	-0.9%	+225	+234
Therapy Professions	265	273	+9	+0.0%	+36	+30
Health Science/ Diagnostics	729	732	+3	+0.0%	+57	+53
Social Workers	22	22	-0	-0.0%	+1	+1
Pharmacy	106	109	+3	+0.0%	+12	+11
H&SC, Other	6	20	+14	+2.4%	-0	-1
Health & Social Care Professionals	1,127	1,155	+28	+2.5%	+105	+94
Management (VIII & above)	38	42	+4	+0.1%	+7	+9
Administrative/ Supervisory (V to VII)	212	220	+8	+0.0%	+35	+35
Clerical (III & IV)	957	954	-3	-0.0%	-6	-12
Management & Administrative	1,207	1,216	+9	+0.7%	+37	+33
Support	1,139	1,136	-3	-0.0%	+77	+76
Maintenance/ Technical	28	27	-1	-0.0%	+4	+4
General Support	1,167	1,163	-4	-0.3%	+81	+80
Health Care Assistants	612	569	-43	-0.1%	+101	+112
Care, other	14	12	-2	-0.1%	-0	-0
Patient & Client Care	627	581	-45	-7.2%	+101	+112





Section 38 Hospitals

Oct 2020 (Dec 2019 figure: 1,959)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	2,057	2,052	-6	-0.3%	+93	+109
Consultants	85	83	-2	-0.0%	+6	+6
Registrars	71	70	-1	-0.0%	-3	-3
SHO/ Interns	128	130	+2	+0.0%	+31	+31
Medical & Dental	283	283	-0	-0.1%	+34	+34
Nurse/ Midwife Manager	199	196	-3	-0.0%	+1	+0
Nurse/ Midwife Specialist & AN/MP	22	24	+2	+0.1%	+4	+2
Staff Nurse/ Staff Midwife	502	504	+3	+0.0%	+0	+17
Pre-registration Nurse/ Midwife Intern				-1.0%	-1	
Pre-registration Nurse Intern (C0VID-19)		11	+11	-1.0%	+11	+11
Nursing/ Midwifery awaiting registration	19		-19	-1.0%	-3	-13
Nursing/ Midwifery Student	19	11	-8	-0.4%	+9	-2
Nursing/ Midwifery other	6	6	+0	+0.0%	+0	-0
Nursing & Midwifery	747	742	-5	-0.7%	+14	+17
Therapy Professions	81	80	-1	-0.0%	+7	+6
Health Science/ Diagnostics	118	121	+3	+0.0%	+11	+17
Social Workers	9	9	+0	+0.0%	-2	-2
Psychologists	2	2		+0.0%		
Pharmacy	37	35	-1	-0.0%	+3	+2
H&SC, Other	3	3		+0.0%	-1	-1
Health & Social Care Professionals	249	250	+1	+0.6%	+18	+22
Management (VIII & above)	15	15		+0.0%		
Administrative/ Supervisory (V to VII)	95	95	+0	+0.0%	+15	+16
Clerical (III & IV)	311	310	-1	-0.0%	+1	+6
Management & Administrative	421	420	-1	-0.2%	+15	+21
Support	175	181	+6	+0.0%	+21	+24
Maintenance/ Technical	10	11	+1	+0.1%	+1	+1
General Support	185	192	+7	+3.8%	+22	+25
HCA, Nurse's Aide, etc.	165	158	-7	-0.0%	-10	-10
Health & Social Care Assistants	5	4	-1	-0.2%	+2	-1
Health Care Assistants	170	162	-8	-0.0%	-11	-11
Other Care Grades	2	2		+0.0%	-1	-1
Care, other	2	2		+0.0%	-1	-1
Patient & Client Care	172	165	-8	-4.4%	-12	-11





Bantry General

Oct 2020 (Dec 2019 figure: 266)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	286	278	-8	-2.7%	+12
Consultant Medicine	4	4	-0	-0.1%	-(
Consultant Surgery	1	1	+0	+0.1%	
Consultants	5	5	-0	-0.1%	+1
Registrar	1	1	0	+0.0%	-1
Senior Registrar	2	2	-0	-0.0%	-(
Specialist Registrar	2	2	0	+0.0%	+
Registrars	5	5	-0	-0.0%	
Interns	5	4	-1	-0.3%	-(
Senior House Officer	10	10	-0	-0.0%	+(
SHO/ Interns	15	14	-2	-0.1%	+1
Other Medical	0	1	+1	+2.0%	+1
Medical/ Dental, other	0	1	+1	+2.0%	+1
Medical & Dental	26	25	-1	-1	+1
Clinical Nurse/ Midwife Manager	20	23	+3	+0.1%	+4
Director Nursing/Midwifery, Assistant	6	6	-0	-0.0%	-(
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	27	30	+3	+0.1%	+2
Advanced Nurse/ Midwife Practitioner	1	1	+0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	1	1	-0	-0.3%	-2
Nurse/ Midwife Specialist & AN/MP	2	2	-0	-0.2%	-(
Staff Midwives				-1.0%	
Staff Nurses [General/ Children's]	84	81	-3	-0.0%	-
Staff Nurse/ Staff Midwife	84	81	-3	-0.0%	-2
Pre-registration Nurse/ Midwife Intern	04	01	-5	-1.0%	_
Pre-registration Nurse Intern (C0VID-19)		1	+1	-1.0%	+
Nursing/ Midwifery Student		1	+1	-1.0%	+
Nursing & Midwifery	113	114	+0	+0	+1
Dietitians	2	2	+0	+0.0%	-(
Occupational Therapists	1	1	0	+0.0%	-(
Physiotherapists	7	7	+0	+0.0%	+
Podiatrists & Chiropodists	0	0	0	+0.0%	
Speech & Language Therapists	1	1	+0	+0.0%	
Therapy Professions	10	10	+0	+0.0%	
Clinical Measurement	1	1	0	+0.0%	
Medical Laboratory	7	7	0	+0.0%	
Phlebotomists	3	3	-0	-0.0%	
Radiographers	6	6	+0	+0.0%	
Health Science/ Diagnostics	17	17	+0	+0.0%	
Pharmacy	2	2	+0	+0.1%	
Pharmacy	2	2	+0	+0.1%	
			-		
Health & Social Care Professionals Middle Management (V-VII)	29	29 5	+0	+0.4%	_





Administrative/ Supervisory (V to VII)	4	5	+2	+0.4%	+2
General Administrative (III & IV)	25	22	-2	-0.1%	-3
Clerical (III & IV)	25	22	-2	-0.1%	+1
Management & Administrative	28	28	-1	-1	+3
Catering	4	4	-0	-0.0%	+4
Household Services	6	6	-0	-0.0%	-2
Portering	9	9	-0	-0.0%	-2
Support	19	19	-0	-0.0%	-2
Maintenance	1	1	0	+0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
General Support	20	20	-0	-0	-2
HCA, Nurse's Aide, etc.	66	62	-4	-0.1%	+8
Health Care Assistants	66	62	-4	-0.1%	+6
Other Care Grades	3	1	-2	-0.8%	
Care, other	3	1	-2	-0.8%	
Patient & Client Care	69	63	-6	-6	+6





Mallow General

Oct 2020 (Dec 2019 figure: 252)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	252	249	-3	-1.3%	-3
Consultant Anaesthesia	3	3	0	+0.0%	+1
Consultant Medicine	4	4	+0	+0.0%	-0
Consultant Radiology	1	1	0	+0.0%	
Consultant Surgery	2	2	0	+0.0%	-1
Consultants	10	10	+0	+0.0%	-1
Registrar	3	3	+0	+0.0%	+7
Senior Registrar	1	1	0	+0.0%	
Specialist Registrar	2	2	-0	-0.1%	+2
Registrars	6	6	-0	-0.0%	-(
Interns	5	4	-1	-0.2%	-(
Senior House Officer	6	6	+0	+0.0%	-1
SHO/ Interns	11	10	-1	-0.1%	-(
Medical & Dental	27	26	-1	-1	-2
Clinical Nurse/ Midwife Manager	20	19	-1	-0.0%	+5
Director Nursing/Midwifery, Assistant	4	5	+0	+0.0%	+1
Nurse/ Midwife Manager	24	24	-1	-0.0%	+2
Advanced Nurse/ Midwife Practitioner		1	+1	-1.0%	+1
Clinical Nurse/ Midwife Specialist	1	2	+1	+0.6%	+1
Nurse/ Midwife Specialist & AN/MP	1	3	+2	+1.6%	+2
Staff Midwives				-1.0%	
Staff Nurses [General/ Children's]	77	76	-1	-0.0%	-6
Staff Nurse/ Staff Midwife	77	76	-1	-0.0%	-8
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	102	103	+0	+0	-5
Dietitians	102	100		-1.0%	_
Occupational Therapists	1	1	0		
Physiotherapists	3	3	-0		+1
Therapy Professions	3	3	-0	-0.0%	-2
Clinical Measurement	3	3	0		
Medical Laboratory	5	5	0		
Phlebotomists	1	1	0		
Radiographers	7	7	+0	+0.0%	+(
Health Science/ Diagnostics	16	16	+0	+0.0%	+2
Pharmacy	3	3	-0	-0.0%	+2
Pharmacy	3	3	-0	-0.0%	-(
Health & Social Care Professionals	22	22	+0		
Middle Management (V-VII)	8	9	+1	+0.1%	-
Administrative/ Supervisory (V to VII)	8	9	+1	+0.1%	
General Administrative (III & IV)	29		+1	+0.1%	
		30			
Clerical (III & IV)	29	30	+1	+0.0%	
Management & Administrative	37	39	+1	+1	-0
Catering	3	3	+0		
Household Services	14	14	-0		
Other Labs & Associated				-1.0%	





Support	17	17	-0	-0.0%	+5
General Support	17	17	-0	-0	+5
HCA, Nurse's Aide, etc.	46	43	-3	-0.1%	-3
Health Care Assistants	46	43	-3	-0.1%	-1
Other Care Grades	0	0	+0	+0.1%	
Care, other	0	0	+0	+0.1%	
Patient & Client Care	47	44	-3	-3	-1





Cork University

Oct 2020 (Dec 2019 figure: 4,014)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	4,371	4,308	-63	-1.4%	+294
Consultant Anaesthesia	30	30	-1	-0.0%	+1
Consultant Emergency Medicine	6	7	+1	+0.2%	+1
Consultant Medicine	65	60	-5	-0.1%	+6
Consultant Obstetrics & Gynaecology	20	19	-1	-0.1%	+4
Consultant, Other				-1.0%	
Consultant Paediatrics	17	17	-1	-0.0%	+5
Consultant Pathology	29	27	-2	-0.1%	+2
Consultant Radiology	20	19	-0	-0.0%	+3
Consultant Surgery	38	36	-2	-0.0%	+3
Consultants	225	215	-10	-0.0%	+10
Registrar	118	115	-3	-0.0%	+9
Senior Registrar	3	3	+0	+0.0%	+(
Specialist Registrar	112	113	+0	+0.0%	+18
Registrars	233	231	-2	-0.0%	+17
Interns	62	59	-3	-0.1%	+9
Senior House Officer	141	142	+1	+0.0%	+9
SHO/ Interns	203	201	-2	-0.0%	+22
Other Medical	5	6	+0	+0.1%	+1
Medical/ Dental, other	5	6	+0	+0.1%	+0
·	-		-		
Medical & Dental	667	652	-14	-14	+49
Clinical Nurse/ Midwife Manager	251	252	+1	+0.0%	+28
Director Nursing/Midwifery, Assistant	17	17	-0	-0.0%	+2
Director of Nursing/Midwifery	2	2	0	+0.0%	+1
Nurse/ Midwife Manager	269	270	+1	+0.0%	+(
Advanced Nurse/ Midwife Practitioner	17	17	+0	+0.0%	+10
Clinical Nurse/ Midwife Specialist	55	54	-1	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	72	70	-1	-0.0%	+12
Staff Midwives	182	195	+13	+0.1%	-35
Staff Nurses [General/ Children's]	1,142	1,142	+0	+0.0%	+39
Staff Nurse/ Staff Midwife	1,324	1,337	+13	+0.0%	+87
Pre-registration Nurse/ Midwife Intern				-1.0%	-7
Pre-registration Nurse Intern (C0VID-19)	69	32	-37	-0.5%	+32
Post-registration Nurse/ Midwife Student	24	22	-2	-0.1%	-1
Nursing/ Midwifery awaiting registration				-1.0%	-22
Nursing/ Midwifery Student	93	54	-39	-0.4%	-1
Nursing Education/Clinical	3	2	-1	-0.4%	-0
Nursing/ Midwifery other	3	2	-1	-0.4%	-1
Nursing & Midwifery	1,760	1,733	-27	-27	+96
Dietitians	32	32		+0.0%	+4
Occupational Therapists	18	19		+0.1%	
Orthoptists	10	19		+0.1%	-1
Physiotherapists	65	64	-	-0.0%	+7
Podiatrists & Chiropodists	2	2		+0.0%	-(
Speech & Language Therapists	14	16		+0.2%	+3
Therapy Professions	131	134		+0.0%	+13
Biochemists	4	5	+2	+0.5%	+2





Medical Laboratory 174 168 -6 -0.0% + Perfusionists 5 5 +0 +0.0% + Phlebotomists 20 19 -0 -0.0% + Physicists 22 22 24 0 +0.0% + Radiation Therapists 41 40 -1 -0.0% + Radiation Therapists 41 40 -1 -0.0% + Health Science/ Diagnostics 395 392 -2 -0.0% + Health Science/ Diagnostics 395 392 -2 -0.0% + Social Workers 16 16 -0 -0.0% - Social Workers 16 16 -0 -0.0% - Pharmacy 49 51 +2 +0.0% + Pharmacy 49 51 +2 +0.0% + HSCP Trainees/ Students 3 11 +8 +2.7% +	Clinical Measurement	22	21	-1	-0.0%	-2
Perfusionists 5 +0 +0.0% + Phisiotomists 20 19 -0 -0.0% + Physicists 22 22 +0 +0.0% + Radiation Therapists 41 40 -1 -0.0% + Radiographers 81 85 +4 +0.0% +1 Health Science/ Diagnostics 395 392 -2 -0.0% +1 Social Workers 16 16 -0 -0.0% - Social Workers 16 16 -0 -0.0% - Pharmacy 49 51 +2 +0.0% + Pharmacy 49 51 +2 +0.0% + HSCP Trainees/ Students 3 111 +8 +2.7% - Other Health & Social Care 6 14 +8 +1.5% + Health & Social Care Professionals 596 607 +11 +11 +3 Senior Ma	Dosimetrists	8	8	+0	+0.0%	+1
Phiebotomists 20 19 -0 -0.0% + Physicists 22 22 40 +0.0% + Radiation Therapists 41 40 -1 -0.0% + Radiographers 81 85 +4 +0.0% +1 Health Science/ Diagnostics 395 392 -2 -0.0% +1 Social Workers 16 16 -0 -0.0% - Social Workers 16 16 -0 -0.0% + Pharmacy 49 51 +2 +0.0% + Pharmacy 49 51 +2 +0.0% + HSCP Trainees' Students 3 111 +8 +2.7% - Other Health & Social Care 3 3 +0 +0.1% + H&SC, Other 6 14 +8 +1.5% + Health & Social Care Professionals 596 607 +11 +11 +3	Medical Laboratory	174	168	-6	-0.0%	+8
Physicists	Perfusionists	5	5	+0	+0.0%	+0
Radiation Therapists 41 40 -1 -0.0% + Radiographers 81 85 +4 +0.0% +1 Health Science/ Diagnostics 395 392 -2 -0.0% +1 Social Workers 16 16 -0 -0.0% - Social Workers 16 16 -0 -0.0% - Pharmacy 49 51 +2 +0.0% + Pharmacy 49 51 +2 +0.0% + HSCP Trainees/ Students 3 11 +8 +2.7% - Other Health & Social Care 3 3 +0 +0.1% + H&SC, Other 6 14 +8 +1.5% + Health & Social Care Professionals 596 607 +11 +11 +3 Senior Management (VIII & GM) 13 15 +2 +0.2% + Middle Management (VVIII) 86 83 -3 -0.0%	Phlebotomists	20	19	-0	-0.0%	+2
Radiographers	Physicists	22	22	+0	+0.0%	+4
Health Science/ Diagnostics 395 392 -2 -0.0% +1 Social Workers 16 16 -0 -0.0% -1 Social Workers 16 16 -0 -0.0% -1 Social Workers 16 16 -0 -0.0% -1 Pharmacy 49 51 +2 +0.0% +1 Pharmacy 49 51 +2 +0.0% +1 Pharmacy 49 51 +2 +0.0% +1 HSCP Trainees/ Students 3 11 +8 +2.7% -1 Other Health & Social Care 3 3 +0 +0.1% +1 H&SC, Other 6 14 +8 +1.5% +1 Health & Social Care Professionals 596 607 +11 +11 +3 Senior Management (VIII & GM) 13 15 +2 +0.2% +1 Management (VIII & above) 13 15 +2 +0.2% +1 Middle Management (V-VII) 86 83 -3 -0.0% +2 Administrative/ Supervisory (V to VII) 86 83 -3 -0.0% +2 Administrative/ Supervisory (V to VII) 396 395 -1 -0.0% -1 General Administrative (III & IV) 396 395 -1 -0.0% -1 Clerical (III & IV) 396 395 -1 -0.0% +1 Management & Administrative 495 494 -2 -2 +1 Household Services 319 309 -10 -0.0% +4 Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 -0 -0.0% +4 Other Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% +4 Maintenance 2 2 -0 -0.0% +4 Maintenance 7 -0.0% -1 Maintenance 7 -0.0% -1 Maintenance 7 -1 -0.0% -1 Health & Social Care Assistants 4 2 -2 -0.5% -1 Health Care Assistants 4 2 -2 -0.5% -1 Care, other 9 9 -0 -0.0% -1 Care, other 9 9	Radiation Therapists	41	40	-1	-0.0%	+6
Social Workers 16 16 -0 -0.0% - Social Workers 16 16 -0 -0.0% - Pharmacy 49 51 +2 +0.0% + Pharmacy 49 51 +2 +0.0% + HSCP Trainees/ Students 3 11 +8 +2.7% - Other Health & Social Care 3 3 +0 +0.1% + H&SC, Other 6 14 +8 +1.5% + Health & Social Care Professionals 596 607 +11 +11 +3 Senior Management (VIII & GM) 13 15 +2 +0.2% + Management (VIII & above) 13 15 +2 +0.2% + Middle Management (V-VII) 86 83 -3 -0.0% +2 Melministrative Supervisory (V to VII) 86 83 -3 -0.0% + General Administrative (III & IV) 396 395 -1	Radiographers	81	85	+4	+0.0%	+11
Social Workers	Health Science/ Diagnostics	395	392	-2	-0.0%	+15
Pharmacy 49 51 +2 +0.0% + Pharmacy 49 51 +2 +0.0% + HSCP Trainees/ Students 3 11 +8 +2.7% - Other Health & Social Care 3 3 +0 +0.1% + H8SC, Other 6 14 +8 +1.5% + Health & Social Care Professionals 596 607 +11 +11 +3 Senior Management (VIII & GM) 13 15 +2 +0.2% + Management (VIII & above) 13 15 +2 +0.2% + Middle Management (V-VII) 86 83 -3 -0.0% +2 Administrative (Supervisory (V to VII) 86 83 -3 -0.0% +2 Administrative (III & IV) 396 395 -1 -0.0% - Clerical (III & IV) 396 395 -1 -0.0% + Management & Administrative 495 494	Social Workers	16	16	-0	-0.0%	-2
Pharmacy 49 51 +2 +0.0% + HSCP Trainees/ Students 3 11 +8 +2.7% - Other Health & Social Care 3 3 +0 +0.1% + H8SC, Other 6 14 +8 +1.5% + Health & Social Care Professionals 596 607 +11 +11 +3 Senior Management (VIII & GM) 13 15 +2 +0.2% + Management (VIII & above) 13 15 +2 +0.2% + Middle Management (V-VII) 86 83 -3 -0.0% +2 Administrative Supervisory (V to VII) 86 83 -3 -0.0% +2 Administrative (III & IV) 396 395 -1 -0.0% - General Administrative (III & IV) 396 395 -1 -0.0% + Management & Administrative 495 494 -2 -2 +1 Catring 33 34<	Social Workers	16	16	-0	-0.0%	-0
HSCP Trainees/ Students 3	Pharmacy	49	51	+2	+0.0%	+8
Other Health & Social Care 3 3 +0 +0.1% + H&SC, Other 6 14 +8 +1.5% + Health & Social Care Professionals 596 607 +11 +11 +11 +3 Senior Management (VIII & GM) 13 15 +2 +0.2% + Management (VIII & above) 13 15 +2 +0.2% + Middle Management (V-VII) 86 83 -3 -0.0% +2 Administrative/ Supervisory (V to VIII) 86 83 -3 -0.0% +2 Administrative/ Supervisory (V to VIII) 86 83 -3 -0.0% +2 General Administrative (III & IV) 396 395 -1 -0.0% + General Suport 495 494 -2 -2 +1 Catering 33 34 +1 +0.0% + Household Services 319 309 -10 -0.0% + Other Labs & Associated <td>Pharmacy</td> <td>49</td> <td>51</td> <td>+2</td> <td>+0.0%</td> <td>+5</td>	Pharmacy	49	51	+2	+0.0%	+5
H&SC, Other 6 14 +8 +1.5% + Health & Social Care Professionals 596 607 +11 +11 +3 Senior Management (VIII & GM) 13 15 +2 +0.2% + Management (VIII & above) 13 15 +2 +0.2% + Middle Management (V-VII) 86 83 -3 -0.0% +2 Administrative Supervisory (V to VII) 86 83 -3 -0.0% +2 Administrative (III & IV) 396 395 -1 -0.0% + General Administrative (III & IV) 396 395 -1 -0.0% + Management & Administrative 495 494 -2 -2 +1 Management & Administrative 495 494 -2 -2 +1 Catering 33 34 +1 +0.0% + Household Services 319 309 -10 -0.0% + Other Labs & Associated 34 <td>HSCP Trainees/ Students</td> <td>3</td> <td>11</td> <td>+8</td> <td>+2.7%</td> <td>-3</td>	HSCP Trainees/ Students	3	11	+8	+2.7%	-3
Health & Social Care Professionals 596 607 +11 +11 +3 Senior Management (VIII & GM) 13 15 +2 +0.2% +4 Management (VIII & above) 13 15 +2 +0.2% +4 Middle Management (V-VIII) 86 83 -3 -0.0% +2 Administrative/ Supervisory (V to VII) 86 83 -3 -0.0% +4 Administrative/ Supervisory (V to VII) 396 395 -1 -0.0% +4 General Administrative (III & IV) 396 395 -1 -0.0% +4 Catering 39 395 -1 -0.0% +4 Catering 33 34 +1 +0.0% +4 Household Services 319 309 -10 -0.0% +4 Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 -0 -0.0% +4 Fortering 161 155 -6 -0.0% +1 Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% -4 Maintenance 2 2 -0 -0.0% -4 Maintenance 2 2 -0 -0.0% -4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% -4 Care, other 9 9 -0 -0.0% -6 Care	Other Health & Social Care	3	3	+0	+0.1%	+2
Senior Management (VIII & GM) 13 15 +2 +0.2% + Management (VIII & above) 13 15 +2 +0.2% + Middle Management (V-VIII) 86 83 -3 -0.0% +2 Administrative Supervisory (V to VII) 86 83 -3 -0.0% + General Administrative (III & IV) 396 395 -1 -0.0% - Clerical (III & IV) 396 395 -1 -0.0% + Management & Administrative 495 494 -2 -2 +1 Catering 33 34 +1 +0.0% + Household Services 319 309 -10 -0.0% +4 Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 -0 -0.0% + Fortering 161 155 -6 -0.0% + Support 610 592 -18	H&SC, Other	6	14	+8	+1.5%	+1
Management (VIII & above) 13 15 +2 +0.2% + Middle Management (V-VII) 86 83 -3 -0.0% +2 Administrative/ Supervisory (V to VII) 86 83 -3 -0.0% + General Administrative (III & IV) 396 395 -1 -0.0% + Clerical (III & IV) 396 395 -1 -0.0% + Management & Administrative 495 494 -2 -2 +1 Catering 33 34 +1 +0.0% + + Household Services 319 309 -10 -0.0% +4 Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 -0 -0.0% + Portering 161 155 -6 -0.0% +1 Support 610 592 -18 -0.0% + Maintenance 2 2 -0	Health & Social Care Professionals	596	607	+11	+11	+34
Middle Management (V-VII) 86 83 -3 -0.0% +2 Administrative/ Supervisory (V to VII) 86 83 -3 -0.0% + General Administrative (III & IV) 396 395 -1 -0.0% - Clerical (III & IV) 396 395 -1 -0.0% + Management & Administrative 495 494 -2 -2 +1 Catering 33 34 +1 +0.0% + Household Services 319 309 -10 -0.0% +4 Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 -0 -0.0% + Portering 161 155 -6 -0.0% +1 Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% - General Support 612 594 -18 -18	Senior Management (VIII & GM)	13	15	+2	+0.2%	+6
Administrative/ Supervisory (V to VII) General Administrative (III & IV) General Administrative (III & IV) General Administrative (III & IV) Management & Administrative 495 494 -2 -2 +1 Catering 33 34 +1 +0.0% +4 Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 64 -0 -0.0% +1 Support 610 592 -18 -0.0% -18 Maintenance 2 2 -0 -0.0% -4 Maintenance/ Technical 2 2 -0 -0.0% -1 HCA, Nurse's Aide, etc. Health & Social Care Assistants 4 2 -0 -0.0% +5 Health Care Assistants 231 Care, other 9 9 -0 -0.0%	Management (VIII & above)	13	15	+2	+0.2%	+5
General Administrative (III & IV) 396 395 -1 -0.0% Clerical (III & IV) 396 395 -1 -0.0% +- Management & Administrative 495 494 -2 -2 +1 Catering 33 34 +1 +0.0% + Household Services 319 309 -10 -0.0% +4 Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 -0 -0.0% + Portering 161 155 -6 -0.0% +1 Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% +4 Maintenance/ Technical 2 2 -0 -0.0% - General Support 612 594 -18 -18 +4 Health & Social Care Assistants 4 2 -2 -0.5% - </td <td>Middle Management (V-VII)</td> <td>86</td> <td>83</td> <td>-3</td> <td>-0.0%</td> <td>+22</td>	Middle Management (V-VII)	86	83	-3	-0.0%	+22
Clerical (III & IV) 396 395 -1 -0.0% + Management & Administrative 495 494 -2 -2 +1 Catering 33 34 +1 +0.0% + Household Services 319 309 -10 -0.0% +4 Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 -0 -0.0% + Portering 161 155 -6 -0.0% +1 Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% - Maintenance/ Technical 2 2 -0 -0.0% - General Support 612 594 -18 -18 +4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 231 219 -13 -0.1% +5	Administrative/ Supervisory (V to VII)	86	83	-3	-0.0%	+1
Management & Administrative 495 494 -2 -2 +1 Catering 33 34 +1 +0.0% + Household Services 319 309 -10 -0.0% +4 Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 -0 -0.0% + Portering 161 155 -6 -0.0% +1 Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% - Maintenance/ Technical 2 2 -0 -0.0% - General Support 612 594 -18 -18 +4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5	General Administrative (III & IV)	396	395	-1	-0.0%	-3
Catering 33 34 +1 +0.0% + Household Services 319 309 -10 -0.0% +4 Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 -0 -0.0% + Portering 161 155 -6 -0.0% +1 Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% - Maintenance/ Technical 2 2 -0 -0.0% - General Support 612 594 -18 -18 +4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% - Care, other 9 9 -0 -0.0% - <td>Clerical (III & IV)</td> <td>396</td> <td>395</td> <td>-1</td> <td>-0.0%</td> <td>+8</td>	Clerical (III & IV)	396	395	-1	-0.0%	+8
Household Services 319 309 -10 -0.0% +4 Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 -0 -0.0% + Portering 161 155 -6 -0.0% +1 Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% - Maintenance/ Technical 2 2 -0 -0.0% - General Support 612 594 -18 -18 +4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% - Care, other 9 9 -0 -0.0% -	Management & Administrative	495	494	-2	-2	+14
Other Labs & Associated 34 30 -4 -0.1% +1 Other Support 64 64 -0 -0.0% + Portering 161 155 -6 -0.0% +1 Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% - Maintenance/ Technical 2 2 -0 -0.0% - General Support 612 594 -18 -18 +4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	Catering	33	34	+1	+0.0%	+5
Other Support 64 64 -0 -0.0% + Portering 161 155 -6 -0.0% +1 Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% - Maintenance/ Technical 2 2 -0 -0.0% - General Support 612 594 -18 -18 +4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	Household Services	319	309	-10	-0.0%	+42
Portering 161 155 -6 -0.0% +1 Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% - Maintenance/ Technical 2 2 -0 -0.0% - General Support 612 594 -18 -18 +4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	Other Labs & Associated	34	30	-4	-0.1%	+10
Support 610 592 -18 -0.0% +4 Maintenance 2 2 -0 -0.0% - Maintenance/ Technical 2 2 -0 -0.0% - General Support 612 594 -18 -18 +4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	Other Support	64	64	-0	-0.0%	+0
Maintenance 2 2 -0 -0.0% - Maintenance/ Technical 2 2 -0 -0.0% - General Support 612 594 -18 -18 +4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	Portering	161	155	-6	-0.0%	+11
Maintenance/ Technical 2 2 -0 -0.0% - General Support 612 594 -18 -18 +4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	Support	610	592	-18	-0.0%	+47
General Support 612 594 -18 -18 +4 HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	Maintenance	2	2	-0	-0.0%	-0
HCA, Nurse's Aide, etc. 227 217 -11 -0.0% +5 Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	Maintenance/ Technical	2	2	-0	-0.0%	-0
Health & Social Care Assistants 4 2 -2 -0.5% - Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	General Support	612	594	-18	-18	+47
Health Care Assistants 231 219 -13 -0.1% +5 Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	HCA, Nurse's Aide, etc.	227	217	-11	-0.0%	+57
Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	Health & Social Care Assistants	4	2	-2		-3
Other Care Grades 9 9 -0 -0.0% + Care, other 9 9 -0 -0.0% -	Health Care Assistants	231	219	-13	-0.1%	+54
	Other Care Grades	9	9	-0		+1
Patient & Client Care 240 228 -13 -13 +5	Care, other	9	9	-0	-0.0%	-0
	Patient & Client Care	240	228	-13	-13	+54





Mercy University

Oct 2020 (Dec 2019 figure: 1,173)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	1,227	1,230	+3	+0.2%	+58
Consultant Anaesthesia	10	10	0	+0.0%	+1
Consultant Emergency Medicine				-1.0%	-1
Consultant Medicine	18	17	-1	-0.0%	+3
Consultant Paediatrics	4	4	-0	-0.1%	-0
Consultant Pathology	4	4	0	+0.0%	+:
Consultant Radiology	7	7	0	+0.0%	+1
Consultant Surgery	9	9	0	+0.0%	+1
Consultants	51	50	-1	-0.0%	+5
Registrar	29	26	-3	-0.1%	-18
Senior Registrar	2	2	+0	+0.3%	+2
Specialist Registrar	18	19	+1	+0.1%	+14
Registrars	48	47	-2	-0.0%	-6
Interns	31	31	0	+0.0%	+4
Senior House Officer	51	53	+2	+0.0%	+7
SHO/ Interns	82	84	+2	+0.0%	+12
Medical & Dental	181	180	-0	-0	+11
Clinical Nurse/ Midwife Manager	123	121	-2	-0.0%	+6
Director Nursing/Midwifery, Assistant	9	9	-2	-0.0%	
Director of Nursing/Midwifery	1	1	0	+0.0%	_
Nurse/ Midwife Manager	133	131	-3	-0.0%	+2
		-			
Advanced Nurse/ Midwife Practitioner	6	6	+0	+0.1%	+2
Clinical Nurse/ Midwife Specialist	-	8	+2	+0.3%	+4
Nurse/ Midwife Specialist & AN/MP	12	14	+2	+0.2%	+4
Staff Nurses [General/ Children's]	278	282	+5		-2
Staff Nurse/ Staff Midwife	278	282	+5	+0.0%	+
Pre-registration Nurse Intern (C0VID-19)		11	+11	-1.0%	+1
Nursing/ Midwifery awaiting registration	19		-19	-1.0%	;
Nursing/ Midwifery Student	19	11	-8	-0.4%	+6
Nursing Education/Clinical	3	3	0	+0.0%	+
Nursing/ Midwifery other	3	3	0	+0.0%	+(
Nursing & Midwifery	445	441	-3	-3	+16
Dietitians	9	9	0	+0.0%	
Occupational Therapists	7	7	0	+0.0%	+
Physiotherapists	16	15	-1	-0.1%	+
Speech & Language Therapists	3	2	-1	-0.2%	
Therapy Professions	36	33	-2	-0.1%	+(
Biochemists	1	1	0	+0.0%	-(
Clinical Measurement	7	8	+0	+0.0%	
Medical Laboratory	47	50	+2	+0.1%	+
Phlebotomists	4	4	0	+0.0%	+2
Physicists	1	1	0	+0.0%	+
Radiographers	33	35	+2	+0.1%	+:
Health Science/ Diagnostics	93	98	+4	+0.0%	+1
Social Workers	6	7	+0	+0.1%	-2
Social Workers	6	7	+0	+0.1%	-2
Psychologists	1	1	0		





Psychologists	1	1	0	+0.0%	
Pharmacy	24	22	-1	-0.1%	+4
Pharmacy	24	22	-1	-0.1%	+0
HSCP Trainees/ Students	3	3	0	+0.0%	-1
H&SC, Other	3	3	0	+0.0%	-1
Health & Social Care Professionals	163	164	+1	+1	+9
Executive Management	2	2	0	+0.0%	
Senior Management (VIII & GM)	6	6	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	
Middle Management (V-VII)	49	50	+0	+0.0%	+15
Administrative/ Supervisory (V to VII)	49	50	+0	+0.0%	+10
General Administrative (III & IV)	168	171	+4	+0.0%	+7
Clerical (III & IV)	168	171	+4	+0.0%	+4
Management & Administrative	225	229	+4	+4	+14
Catering	12	11	-0	-0.0%	+2
Household Services	47	48	+1	+0.0%	-0
Other Labs & Associated	3	4	+1	+0.3%	+2
Other Support	5	5	0	+0.0%	+5
Portering	4	4	0	+0.0%	+1
Support	70	72	+1	+0.0%	+11
Maintenance	5	5	0	+0.0%	-0
Technical Services	1	2	+1	+1.0%	+1
Maintenance/ Technical	6	7	+1	+0.2%	+1
General Support	76	78	+2	+2	+12
HCA, Nurse's Aide, etc.	133	133	+0	+0.0%	-3
Health & Social Care Assistants	3	2	-1	-0.3%	+2
Health Care Assistants	136	135	-1	-0.0%	-3
Other Care Grades	2	2	0	+0.0%	-1
Care, other	2	2	0	+0.0%	-1
Patient & Client Care	138	137	-1	-1	-4





Hospital Group HQ

Oct 2020 (Dec 2019 figure: 35)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	44	44	-0	-0.1%	+10
Other Medical	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	1	1			
Clinical Nurse/ Midwife Manager	3	3	+0	+0.0%	+3
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	6	6	+0	+0.0%	+2
Staff Nurses [General/ Children's]	2	2	+0	+0.2%	+2
Staff Nurse/ Staff Midwife	2	2	+0	+0.2%	+2
Nursing & Midwifery	7	8	+0	+0	+4
Executive Management	3	3	0	+0.0%	
Senior Management (VIII & GM)	10	11	+0	+0.0%	-0
Management (VIII & above)	13	14	+0	+0.0%	+2
Middle Management (V-VII)	15	15	-0	-0.0%	+4
Administrative/ Supervisory (V to VII)	15	15	-0	-0.0%	-1
General Administrative (III & IV)	8	7	-0	-0.1%	+4
Clerical (III & IV)	8	7	-0	-0.1%	+5
Management & Administrative	36	35	-0	-0	+6





South Infirmary Victoria University

Oct 2020 (Dec 2019 figure: 787)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	830	822	-9	-1.1%	+35
Consultant Anaesthesia	6	5	-1	-0.2%	+0
Consultant Medicine	10	10	0	+0.0%	+2
Consultant Pathology	0	0	0	+0.0%	
Consultant Radiology	4	4	0	+0.0%	-1
Consultant Surgery	14	14	0	+0.0%	-0
Consultants	34	33	-1	-0.0%	+2
Registrar	17	17	0	+0.0%	+3
Specialist Registrar	5	6	+1	+0.2%	+2
Registrars	22	23	+1	+0.0%	+3
Interns	37	37	0	+0.0%	+20
Senior House Officer	9	9	0	+0.0%	-1
SHO/ Interns	46	46	0	+0.0%	+19
Medical & Dental	103	103			+24
Clinical Nurse/ Midwife Manager	57	57	0	+0.0%	-1
Director Nursing/Midwifery, Assistant	8	8	0	+0.0%	+1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	66	66	-0	-0.0%	-0
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	
Clinical Nurse/ Midwife Specialist	9	9	-0	-0.0%	+(
Nurse/ Midwife Specialist & AN/MP	10	10	-0	-0.0%	-1
Staff Nurses [General/ Children's]	224	222	-2		-0
Staff Nurse/ Staff Midwife	224	222	-2	-0.0%	-1
Pre-registration Nurse/ Midwife Intern	224	222	-2	-1.0%	-1
					-1
Nursing/ Midwifery Student				-1.0%	
Nursing Education/Clinical	2	2	0	+0.0%	
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	303	300	-2	-2	-2
Dietitians	5	4	-1	-0.2%	+1
Occupational Therapists	5	5	-0	-0.0%	+1
Physiotherapists	28	30	+2		+6
Podiatrists & Chiropodists	1	1	0		
Speech & Language Therapists	6	6	0	+0.0%	+2
Therapy Professions	45	46	+1	+0.0%	+6
Audiology	4	4	0	+0.0%	
Clinical Engineering	2	2	0	+0.0%	
Medical Laboratory	1	1	0	+0.0%	
Phlebotomists	5	3	-1	-0.3%	-0
Radiographers	13	13	0	+0.0%	+2
Health Science/ Diagnostics	24	23	-1	-0.1%	+0
Social Workers	3	3	0	+0.0%	
Social Workers	3	3	0	+0.0%	
Psychologists	1	1	0	+0.0%	
Psychologists	1	1	0	+0.0%	
Pharmacy	13	13	-0	-0.0%	+3
Pharmacy	13	13	-0	-0.0%	+3
Health & Social Care Professionals	86	86	+0		+9





Patient & Client Care	34	27	-7	-7	-8
Health Care Assistants	34	27	-7	-0.2%	-8
Health & Social Care Assistants	2	2	0	+0.0%	
HCA, Nurse's Aide, etc.	32	25	-7	-0.2%	-7
General Support	109	114	+5	+5	+11
Maintenance/ Technical	4	4	0	+0.0%	
Maintenance	4	4	0	+0.0%	
Support	105	110	+5	+0.0%	+11
Portering	43	39	-4	-0.1%	+6
Other Support	7	14	+7	+0.9%	+5
Household Services	52	54	+2	+0.0%	+1
Catering	3	3	0	+0.0%	+0
Management & Administrative	196	192	-5	-5	+1
Clerical (III & IV)	144	139	-5	-0.0%	-3
General Administrative (III & IV)	144	139	-5	-0.0%	+7
Administrative/ Supervisory (V to VII)	46	46	0	+0.0%	+5
Middle Management (V-VII)	46	46	0	+0.0%	+6
Management (VIII & above)	7	7	0	+0.0%	
Senior Management (VIII & GM)	6	6	0	+0.0%	
Executive Management	1	1	0	+0.0%	





UH Kerry

Oct 2020 (Dec 2019 figure: 1,114)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	1,234	1,226	-8	-0.7%	+112
Consultant Anaesthesia	7	7	-0	-0.1%	+1
Consultant Emergency Medicine	3	3	+0	+0.1%	
Consultant Medicine	10	10	0	+0.0%	+2
Consultant Obstetrics & Gynaecology	2	2	0	+0.0%	-1
Consultant Paediatrics	4	4	0	+0.0%	+2
Consultant Pathology	2	1	-0	-0.3%	-1
Consultant Radiology	3	3	0	+0.0%	-1
Consultant Surgery	7	7	0	+0.0%	
Consultants	38	37	-1	-0.0%	-1
Registrar	41	45	+4	+0.1%	+5
Senior Registrar	5	5	-0	-0.0%	-4
Specialist Registrar	2	2	0	+0.0%	-1
Registrars	48	52	+4	+0.1%	-2
Interns	24	24	0	+0.0%	+8
Senior House Officer	53	53	-0	-0.0%	+1
SHO/ Interns	77	77	-0	-0.0%	+8
Other Medical	1	1	0	+0.0%	-1
Medical/ Dental, other	1	1	0	+0.0%	+1
Medical & Dental	164	167	+3	+3	+6
Clinical Nurse/ Midwife Manager	100	96	-4	-0.0%	+29
Director Nursing/Midwifery, Assistant	9	9	+0	+0.0%	+1
Director of Nursing/Midwifery	2	2	+0	+0.0%	-0
Nurse/ Midwife Manager	111	107	-4	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	6	6	0	+0.0%	+2
Clinical Nurse/ Midwife Specialist	9	13	+4	+0.4%	+7
Nurse/ Midwife Specialist & AN/MP	15	19	+4	+0.3%	+6
Staff Midwives	16	18	+2	+0.1%	-16
Staff Nurses [General/ Children's]	349	360	+12	+0.0%	+20
Staff Nurse/ Staff Midwife	365	378	+14	+0.0%	+33
Pre-registration Nurse/ Midwife Intern	303	370	114	-1.0%	-3
Pre-registration Nurse Intern (COVID-19)	42	5	-38		+5
Nursing/ Midwifery awaiting registration	42	J	-30	-0.9%	-1
Nursing/ Midwifery Student	42	5	20	-0.9%	
· · · · · · · · · · · · · · · · · · ·			-38		+0
Other Nursing/ Midwifery	1	1	0		+1
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	534	510	-23	-23	+41
Dietitians	6	7	+0	+0.1%	+0
Occupational Therapists	5	6		+0.1%	+3
Physiotherapists	15	15	+1	+0.0%	-0
Podiatrists & Chiropodists	1	1	+0	+0.0%	+0
Speech & Language Therapists	6	7	+0	+0.0%	+3
Therapy Professions	34	35	+2	+0.1%	+9
Biochemists	1	1	0	+0.0%	+0
Clinical Engineering	1	1	-0	-0.1%	+1
Clinical Measurement	4	4	+1	+0.2%	+1
Medical Laboratory	38	39	+1	+0.0%	+1
Phlebotomists	5	5	-0	-0.0%	+1





91	86	-5	-5	+25
			-1.0%	
			-1.0%	-1
91	86	-5	-0.1%	+25
3	3	0	+0.0%	+3
88	83	-5	-0.1%	+36
175	178	+2	+2	+8
175	178	+2	+0.0%	+8
46	47	+0	+0.0%	+3
9	9	0	+0.0%	+2
10	10	0	+0.0%	+3
92	94	+2	+0.0%	-4
18	18	-0	-0.0%	+1
145	152	+7	+7	+6
125	128	+4	+0.0%	
125	128	+4	+0.0%	-3
17	20	+3	+0.2%	+9
17	20	+3	+0.2%	+1
3	3	+0	+0.0%	
2	2	0	+0.0%	-2
1	1	+0	+0.0%	+
125	133	+8	+8	+2
	2	+2	-1.0%	
	2	+2	-1.0%	
12	13	+1	+0.1%	+2
12	13	+1	+0.1%	+4
2	2	0	+0.0%	
2	2	0	+0.0%	
78	81	+3	+0.0%	+14
28	30	+2	+0.1%	+:
	78 2 2 12 12 12 12 12 12 145 145 18 92 10 9 46 175 175 88 3 91	28 30 78 81 2 2 2 2 12 13 12 13 12 13 12 13 12 13 14 1 2 2 3 3 3 17 20 17 20 17 20 17 20 17 20 17 20 18 18 125 128 125 128 125 128 145 152 18 18 92 94 10 10 9 9 9 46 47 175 178 178 18 88 83 3 3 3 91 86	28	28 30 +2 +0.1% 78 81 +3 +0.0% 2 2 0 +0.0% 2 2 0 +0.0% 12 13 +1 +0.1% 12 13 +1 +0.1% 12 13 +1 +0.1% 2 +2 -1.0% 2 +2 -1.0% 2 +2 -1.0% 2 +2 -1.0% 2 +2 -1.0% 2 +2 -1.0% 3 3 +0 +0.0% 2 2 0 +0.0% 3 3 +0 +0.0% 17 20 +3 +0.2% 17 20 +3 +0.2% 125 128 +4 +0.0% 125 128 +4 +0.0% 125 128 +7 +7 18 18 -0 -0.0% 92 94 +2 +0.0% </td





UH Waterford

Oct 2020 (Dec 2019 figure: 1,949	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	2,071	2,088	+17	+0.8%	+139
Consultant Anaesthesia	13	13	+0	+0.0%	+1
Consultant Emergency Medicine	4	4	0	+0.0%	
Consultant Medicine	34	35	+2	+0.0%	+1
Consultant Obstetrics & Gynaecology	5	5	0	+0.0%	
Consultant Paediatrics	7	7	+0	+0.0%	+1
Consultant Pathology	12	13	+1	+0.1%	+0
Consultant Radiology	9	9	-0	-0.0%	-(
Consultant Surgery	33	32	-1	-0.0%	+(
Consultants	117	118	+2	+0.0%	+8
Registrar	57	58	+0	+0.0%	+2
Senior Registrar	6	6	0	+0.0%	
Specialist Registrar	55	54	-1	-0.0%	+1
Registrars	118	117	-0	-0.0%	+7
Interns	29	28	-1	-0.0%	+9
Senior House Officer	98	100	+2	+0.0%	+18
SHO/ Interns	127	128	+1	+0.0%	+17
Other Medical	2	1	-1	-0.3%	+(
Medical/ Dental, other	2	1	-1	-0.3%	+(
Medical & Dental	363	365	+2	+2	+33
Clinical Nurse/ Midwife Manager	130	131	+1	+0.0%	+2
Director Nursing/Midwifery, Assistant	12	12	+0	+0.0%	
Director of Nursing/Midwifery	3	3	0	+0.0%	
Nurse/ Midwife Manager	146	146	+1	+0.0%	
Advanced Nurse/ Midwife Practitioner	10	11	+1	+0.1%	+(
Clinical Nurse/ Midwife Specialist	28	31	+4	+0.1%	+
Nurse/ Midwife Specialist & AN/MP	38	42	+5	+0.1%	+8
Staff Midwives	45	43	-2	-0.0%	+(
Staff Nurses [General/ Children's]	541	562	+22	+0.0%	+4
Staff Nurse/ Staff Midwife	585	605	+20	+0.0%	+6′
Pre-registration Nurse Intern (C0VID-19)	23	5	-18	-0.8%	+:
Nursing/ Midwifery awaiting registration	20		70	-1.0%	-9
Nursing/ Midwifery Student	23	5	-18	-0.8%	
Nursing Education/Clinical	5	5	+0	+0.0%	+
Nursing/ Midwifery other	5	5	+0	+0.0%	·
Nursing & Midwifery	797	804	+8	+8	+64
Dietitians	12	13	+1	+0.1%	+4
Occupational Therapists	12	13	+1	+0.1%	-(
Orthoptists	2	3	+1	+0.3%	
Physiotherapists	31	30	-1	-0.0%	+:
Podiatrists & Chiropodists	1	1	0	+0.0%	-(
Speech & Language Therapists	4	5	+1	+0.2%	-(
Therapy Professions	62	64	+2	+0.0%	+9
Audiology	2	2	+0		+
Clinical Engineering	6	6	0	+0.0%	
Clinical Measurement	18	18	+0	+0.0%	+;
Medical Laboratory	108	108	-1	-0.0%	+(
Phlebotomists	4	5	+0		





Patient & Client Care	105	89	-16	-16	+10
Care, other	2	2	0	+0.0%	
Other Care Grades	2	2	0	+0.0%	-1
Health Care Assistants	103	87	-16	-0.2%	+10
Health & Social Care Assistants	4	5	+1	+0.2%	+1
HCA, Nurse's Aide, etc.	99	82	-17	-0.2%	+13
General Support	203	216	+13	+13	+(
Maintenance/ Technical	18	18	-0	-0.0%	+2
Maintenance	18	18	-0	-0.0%	+2
Support	185	198	+13	+0.1%	
Portering	55	61	+5	+0.1%	+;
Other Support	20	25	+4	+0.2%	+-
Other Labs & Associated	19	21	+2	+0.1%	+;
Household Services	84	84	+0	+0.0%	-1-
Catering	7	8	+1	+0.1%	+
Management & Administrative	324	328	+4	+4	+4
Clerical (III & IV)	258	259	+1	+0.0%	-(
General Administrative (III & IV)	258	259	+1	+0.0%	-1:
Administrative/ Supervisory (V to VII)	59	61	+1	+0.0%	+12
Middle Management (V-VII)	59	61	+1	+0.0%	+1.
Management (VIII & above)	7	8	+1	+0.2%	+
Senior Management (VIII & GM)	6	7	+1	+0.2%	+
Executive Management	1	1	0	+0.0%	+
Health & Social Care Professionals	279	286	+7	+7	+28
H&SC, Other	0	4	+4	+18.0%	-1
HSCP Trainees/ Students	0	4	+4	+18.0%	
Pharmacy	28	28	+0	+0.0%	+4
Pharmacy	28	28	+0	+0.0%	+,
Social Workers	4	4	+0	+0.1%	+
Social Workers	4	4	+0	+0.1%	+,
Health Science/ Diagnostics	185	186	+1	+0.0%	+1:
Physicists Radiographers	45	46	+1	+0.0%	+





South Tipperary General

Oct 2020 (Dec 2019 figure: 868)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	940	948	+8	+0.9%	+80
Consultant Anaesthesia	5	4	-0	-0.0%	-1
Consultant Emergency Medicine	2	2	0	+0.0%	+1
Consultant Medicine	13	13	-1	-0.0%	+(
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%	+1
Consultant Paediatrics	4	5	+1	+0.3%	+
Consultant Radiology	4	4	-0	-0.1%	+
Consultant Surgery	3	3	0	+0.0%	
Consultants	35	35	+0	+0.0%	+4
Registrar	34	35	+2	+0.1%	+6
Senior Registrar	10	10	0	+0.0%	-:
Specialist Registrar	3	3	0	+0.0%	+:
Registrars	47	48	+2	+0.0%	+3
Interns	14	14	0	+0.0%	+:
Senior House Officer	42	40	-2	-0.1%	-1
SHO/ Interns	56	54	-2	-0.0%	+4
Other Medical	1	0	-1	-0.8%	-2
Medical/ Dental, other	1	0	-1	-0.8%	
Medical & Dental	139	138	-1	-1	+10
			-	-	
Clinical Nurse/ Midwife Manager	70	73	+2	+0.0%	+4
Director Nursing/Midwifery, Assistant	1	6	+0	+0.0%	+(
Director of Nursing/Midwifery		-			
Nurse/ Midwife Manager	78	80	+3	+0.0%	+(
Advanced Nurse/ Midwife Practitioner	4	4	0	+0.0%	+;
Clinical Nurse/ Midwife Specialist	17	17	+1	+0.0%	+
Nurse/ Midwife Specialist & AN/MP	20	21	+1	+0.0%	+4
Staff Midwives	18	17	-0	-0.0%	-14
Staff Nurses [General/ Children's]	269	270	+1	+0.0%	+30
Staff Nurse/ Staff Midwife	286	288	+1	+0.0%	+
Pre-registration Nurse Intern (C0VID-19)	5	5	-0	-0.0%	+5
Nursing/ Midwifery awaiting registration	7	13	+6	+0.8%	+11
Nursing/ Midwifery Student	12	18	+6	+0.5%	+18
Nursing & Midwifery	396	407	+11	+11	+22
Dietitians	4	4	+0	+0.1%	+1
Occupational Therapists	2	2	0	+0.0%	+
Physiotherapists	14	15	+1	+0.1%	+
Podiatrists & Chiropodists	1	1	0	+0.0%	
Speech & Language Therapists	4	5	+0	+0.1%	+:
Therapy Professions	25	26	+2	+0.1%	+4
Clinical Engineering	2	2	0	+0.0%	+
Clinical Measurement	6	6	+0	+0.1%	+2
Medical Laboratory	13	14	+1	+0.1%	+4
Radiographers	17	17	-0	-0.0%	+;
Health Science/ Diagnostics	38	39	+1	+0.0%	+13
Social Workers	1	1	0	+0.0%	-(
Social Workers	1	1	0	+0.0%	-(
Pharmacy	12	12	+0		-(





Pharmacy	12	12	+0	+0.0%	+1
Health & Social Care Professionals	75	78	+3	+3	+17
Executive Management	1	1	+0	+0.0%	+1
Senior Management (VIII & GM)	1	1	+0	+0.4%	-1
Management (VIII & above)	2	2	+0	+0.2%	+0
Middle Management (V-VII)	23	26	+3	+0.2%	+14
Administrative/ Supervisory (V to VII)	23	26	+3	+0.2%	+9
General Administrative (III & IV)	108	105	-4	-0.0%	-3
Clerical (III & IV)	108	105	-4	-0.0%	-6
Management & Administrative	133	133	+0	+0	+3
Household Services	82	78	-4	-0.1%	+1
Other Labs & Associated	3	3	+0	+0.1%	+2
Other Support	10	11	+1	+0.1%	+0
Portering	20	21	+1	+0.1%	+17
Support	114	112	-2	-0.0%	+20
Maintenance	7	6	-1	-0.1%	+1
Maintenance/ Technical	7	6	-1	-0.1%	+2
General Support	121	118	-2	-2	+22
HCA, Nurse's Aide, etc.	74	71	-3	-0.0%	+18
Health & Social Care Assistants	1	2	+1	+0.6%	+2
Health Care Assistants	75	73	-2	-0.0%	+6
Other Care Grades		0	+0	-1.0%	-0
Care, other		0	+0	-1.0%	-0
Patient & Client Care	75	73	-2	-2	+6





Lourdes Orthopaedic Kilcreene

Oct 2020 (Dec 2019 figure: 70)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	73	72	-1	-0.9%	+2
Consultant Anaesthesia	2	2	0	+0.0%	
Consultants	2	2	0	+0.0%	
Senior House Officer	5	5	-0	-0.0%	
SHO/ Interns	5	5	-0	-0.0%	
Medical & Dental	7	7	-0	-0	
Clinical Nurse/ Midwife Manager	5	5	+0	+0.0%	-0
Director Nursing/Midwifery, Assistant	1	1	0	+0.0%	
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	7	7	+0	+0.0%	-0
Staff Nurses [General/ Children's]	32	30	-2	-0.1%	+1
Staff Nurse/ Staff Midwife	32	30	-2	-0.1%	+1
Nursing & Midwifery	40	37	-2	-2	+1
General Administrative (III & IV)	7	7	-0	-0.0%	+2
Clerical (III & IV)	7	7	-0	-0.0%	+0
Management & Administrative	7	7	-0	-0	+0
Household Services	14	15	+1	+0.1%	-4
Other Support	1	1	+0	+0.0%	
Portering	4	5	+1	+0.1%	+3
Support	19	21	+2	+0.1%	+1
Maintenance				-1.0%	-1
Maintenance/ Technical				-1.0%	
General Support	19	21	+2	+2	+1





South/South West Hospital Group Employment by Grade Group & Staff Category: October 2020

Oct 2020 (Dec 2019 figure: 10,527)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	11,328	11,265	-63	-0.6%	+738	+754
Consultant Anaesthesia	75	73	-2	-2.7%	-0	-2
Consultant Emergency Medicine	15	16	+1	+8.0%	+1	+1
Consultant Medicine	158	153	-4	-2.7%	+12	+10
Consultant Obstetrics & Gynaecology	31	30	-1	-3.7%	+3	+3
Consultant, Other				-100.0%	-1	-1
Consultant Paediatrics	36	36	+0	+1.1%	+8	+7
Consultant Pathology	47	45	-2	-3.6%	+5	+5
Consultant Radiology	47	47	-1	-1.6%	+0	+0
Consultant Surgery	107	104	-3	-2.6%	-1	-1
Consultants	516	505	-11	-2.2%	+27	+22
Registrar	300	301	+1	+0.3%	-6	-9
Senior Registrar	28	29	+0	+0.9%	-2	-3
Specialist Registrar	199	201	+2	+0.8%	+29	+29
Registrars	527	530	+3	+0.5%	+21	+17
Interns	207	200	-7	-3.4%	+56	+56
Senior House Officer	416	419	+3	+0.6%	+26	+30
SHO/ Interns	623	619	-4	-0.7%	+82	+86
Other Medical	11	11	-0	-0.3%	+1	+2
Medical/ Dental, other	11	11	-0	-0.3%	+1	+2
Medical & Dental	1,677	1,664	-13	-0.8%	+131	+128
Clinical Nurse/ Midwife Manager	779	780	+0	+0.1%	+4	-1
Director Nursing/Midwifery, Assistant	74	74	+0	+0.1%	+1	+1
Director of Nursing/Midwifery	13	13	+0	+0.5%	-1	-1
Nurse/ Midwife Manager	867	867	+1	+0.1%	+4	-0
Advanced Nurse/ Midwife Practitioner	44	46	+2	+5.1%	+21	+12
Clinical Nurse/ Midwife Specialist	126	136	+9	+7.4%	+14	+12
Nurse/ Midwife Specialist & AN/MP	170	182	+12	+6.8%	+35	+24
Staff Midwives	260	273	+13	+5.0%	-27	-26
Staff Nurses [General/ Children's]	2,997	3,029	+33	+1.1%	+202	+287
Staff Nurse/ Staff Midwife	3,256	3,302	+46	+1.4%	+175	+261
Pre-registration Nurse/ Midwife Intern				-100.0%	-30	-62
Pre-registration Nurse Intern (C0VID-19)	139	59	-80	-57.9%	+59	+59
Post-registration Nurse/ Midwife Student	24	22	-2	-8.2%	-7	-6
Nursing/ Midwifery awaiting registration	26	13	-13	-50.2%	+4	-23
Nursing/ Midwifery Student	189	94	-96	-50.5%	+26	-33
Nursing Education/Clinical	14	13	-1	-6.7%	-1	-0
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	15	14	-1	-6.2%	-1	-0
Nursing & Midwifery	4,497	4,458	-39	-0.9%	+239	+252
Dietitians	70	71	+1	+1.2%	+9	+8





Oct 2020 (Dec 2019 figure: 10,527)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	11,328	11,265	-63	-0.6%	+738	+754
Occupational Therapists	51	53	+2	+4.6%	+8	+8
Orthoptists	3	4	+1	+17.1%		
Physiotherapists	178	179	+1	+0.6%	+17	+13
Podiatrists & Chiropodists	5	5	+0	+0.4%	-0	-0
Speech & Language Therapists	39	42	+3	+7.6%	+9	+7
Therapy Professions	345	353	+8	+2.2%	+42	+35
Audiology	6	6	+0	+1.9%	+0	-0
Biochemists	5	7	+2	+33.1%	+2	+3
Clinical Engineering	29	29	+0	+0.1%	+5	+2
Clinical Measurement	61	61	+1	+1.0%	+6	+6
Dosimetrists	8	8	+0	+0.1%	+0	+3
Medical Laboratory	394	392	-2	-0.6%	+26	+25
Perfusionists	5	5	+0	+1.5%	+0	-0
Phlebotomists	42	41	-1	-2.9%	-1	+0
Physicists	26	26	+0	+0.6%	+4	+5
Radiation Therapists	41	40	-1	-3.2%	-0	-1
Radiographers	229	238	+8	+3.6%	+26	+27
Health Science/ Diagnostics	846	852	+6	+0.7%	+68	+70
Social Workers	31	31	+0	+1.2%	-1	-1
Psychologists	2	2				
Pharmacy	142	144	+2	+1.2%	+15	+13
HSCP Trainees/ Students	6	20	+14	+221.6%	-2	-2
Other Health & Social Care	3	3	+0	+6.8%	+1	+1
H&SC, Other	9	23	+14	+159.9%	-1	-2
Health & Social Care Professionals	1,375	1,405	+30	+2.2%	+123	+116
Executive Management	9	9	+0	+0.7%		+1
Senior Management (VIII & GM)	44	48	+4	+9.1%	+7	+8
Management (VIII & above)	53	57	+4	+7.7%	+7	+9
Administrative/ Supervisory (V to VII)	307	315	+8	+2.6%	+50	+50
Clerical (III & IV)	1,268	1,264	-4	-0.3%	-5	-6
Management & Administrative	1,628	1,636	+8	+0.5%	+52	+54
Catering	79	80	+1	+1.2%	+3	+7
Household Services	709	701	-8	-1.2%	+34	+33
Other Labs & Associated	68	68	-0	-0.1%	+13	+9
Other Support	116	128	+12	+10.7%	+10	+10
Portering	342	340	-2	-0.6%	+39	+42
Support	1,314	1,317	+3	+0.2%	+99	+100
Maintenance/ Technical	37	38		+0.7%	+5	+5
General Support	1,352	1,355		+0.2%		+104
HCA, Nurse's Aide, etc.	765	716		-6.5%		+98
Health & Social Care Assistants	17	16		-7.0%		+3
Health Care Assistants	782	732		-6.5%		_





Oct 2020 (Dec 2019 figure: 10,527)	WTE Sep 2020	WTE Oct 2020			WTE change since Dec 19	WTE change since Oct 19
Overall	11,328	11,265	-63	-0.6%	+738	+754
Care, other	16	14	-2	-12.1%	-1	-1
Patient & Client Care	799	746	-53	-6.6%	+89	+100





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

South/South West Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,265	12,905	1.15	21.4%	78.6%	1.05	1.17	71.8%	55.3%	76.3%	67.6%	32.4%	92.8%	60.8%
Consultant Anaesthesia	73	78	1.06	69.2%	30.8%	1.04	1.13	69.2%	69.2%	62.5%	91.0%	9.0%	94.4%	83.3%
Consultant Emergency Medicine	16	16	1.00	100.0%		1.00		50.0%	50.0%		93.8%	6.3%	93.8%	
Consultant Medicine	153	164	1.07	61.6%	38.4%	1.07	1.07	66.5%	66.5%	60.3%	90.9%	9.1%	91.1%	90.5%
Consultant Obstetrics & Gynaecology	30	34	1.14	50.0%	50.0%	1.11	1.17	52.9%	52.9%	47.1%	76.5%	23.5%	82.4%	70.6%
Consultant Paediatrics	36	39	1.07	66.7%	33.3%	1.05	1.12	66.7%	66.7%	69.2%	92.3%	7.7%	96.2%	84.6%
Consultant Pathology	45	50	1.11	40.0%	60.0%	1.12	1.10	66.0%	66.0%	66.7%	88.0%	12.0%	85.0%	90.0%
Consultant Radiology	47	49	1.05	61.2%	38.8%	1.05	1.05	77.6%	77.6%	68.4%	89.8%	10.2%	90.0%	89.5%
Consultant Surgery	104	113	1.09	87.6%	12.4%	1.07	1.22	73.5%	73.5%	57.1%	90.3%	9.7%	92.9%	71.4%
Consultants	505	543	1.08	66.9%	33.1%	1.06	1.10	68.0%	71.1%	61.7%	89.7%	10.3%	91.7%	85.6%
Registrar	301	317	1.05	65.0%	35.0%	1.05	1.07	0.3%	0.3%	0.0%	96.8%	3.2%	97.6%	95.5%
Senior Registrar	29	30	1.05	76.7%	23.3%	1.07	1.00	30.0%	30.0%	14.3%	96.7%	3.3%	95.7%	100.0%
Specialist Registrar	201	205	1.02	49.8%	50.2%	1.02	1.03	0.0%	0.0%	0.0%	98.0%	2.0%	99.0%	97.1%
Registrars	530	552	1.04	60.0%	40.0%	1.04	1.05	1.8%	2.7%	0.5%	97.3%	2.7%	97.9%	96.4%
Interns	200	205	1.02	51.7%	48.3%	1.02	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	419	435	1.04	48.3%	51.7%	1.03	1.05	0.7%	0.7%	0.4%	98.9%	1.1%	99.5%	98.2%
SHO/ Interns	619	640	1.03	49.4%	50.6%	1.03	1.04	0.5%	0.6%	0.3%	99.2%	0.8%	99.7%	98.8%
Other Medical	11	16	1.49	37.5%	62.5%	1.15	1.81	37.5%	37.5%	50.0%	43.8%	56.3%	66.7%	30.0%
Medical/ Dental, other	11	16	1.49	37.5%	62.5%	1.15	1.81	37.5%	16.7%	50.0%	43.8%	56.3%	66.7%	30.0%
Medical & Dental	1,664	1,751	1.05	58.0%	42.0%	1.04	1.06	22.2%	26.6%	16.1%	95.1%	4.9%	96.1%	93.9%
Clinical Nurse/ Midwife Manager	780	884	1.13	5.4%	94.6%	1.05	1.14	95.6%	95.6%	95.6%	58.9%	41.1%	89.6%	57.2%
Director Nursing/Midwifery, Assistant	74	79	1.06	6.3%	93.7%	1.02	1.07	97.5%	97.5%	97.3%	78.5%	21.5%	100.0%	77.0%
Director of Nursing/Midwifery	13	14	1.05	14.3%	85.7%	1.01	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	867	977	1.13	5.6%	94.4%	1.05	1.13	95.8%	96.4%	95.8%	61.1%	38.9%	90.9%	59.3%





Advanced Nurse/ Midwife Practitioner Clinical Nurse/ Midwife Specialist	46	49	1.07	14.3%	85.7%	1.00	1.08	98.0%	98.0%	97.6%	81.6%	18.4%	100.0%	70.00
Clinical Nurse/ Midwife Specialist				1 1.0 70	00.7 70	1.00	1.06	30.0 %	30.070	97.070	01.070	10.4 /0	100.070	78.6%
Cililical Nurse/ Midwife Specialist	136	161	1.19	3.1%	96.9%	1.04	1.19	96.3%	96.3%	96.2%	49.1%	50.9%	80.0%	48.19
Nurse/ Midwife Specialist & AN/MP	182	210	1.16	5.7%	94.3%	1.02	1.17	96.7%	100.0%	96.5%	56.7%	43.3%	91.7%	54.5%
Staff Midwives	273	329	1.21	0.6%	99.4%	1.03	1.21	83.3%	83.3%	83.5%	33.1%	66.9%	100.0%	32.7%
Staff Nurses [General/ Children's]	3,029	3,601	1.19	7.4%	92.6%	1.04	1.20	84.7%	84.7%	85.3%	55.0%	45.0%	87.7%	52.4%
Staff Nurse/ Staff Midwife	3,302	3,930	1.19	6.9%	93.1%	1.04	1.20	84.6%	77.0%	85.2%	53.2%	46.8%	87.8%	50.7%
Pre-registration Nurse Intern (C0VID-19)	59	82	1.40	6.1%	93.9%	1.19	1.42	0.0%	0.0%	0.0%	98.8%	1.2%	100.0%	98.7%
Post-registration Nurse/ Midwife Student	22	22	1.00	4.5%	95.5%	1.00	1.00	40.9%	40.9%	42.9%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	13	13	1.00	7.7%	92.3%	1.00	1.00	7.7%	7.7%	8.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	94	117	1.25	6.0%	94.0%	1.13	1.26	8.5%	0.0%	9.1%	99.1%	0.9%	100.0%	99.1%
Nursing Education/Clinical	13	16	1.26	12.5%	87.5%	1.00	1.31	87.5%	87.5%	92.9%	43.8%	56.3%	100.0%	35.7%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	14	17	1.24	11.8%	88.2%	1.00	1.28	88.2%	50.0%	93.3%	47.1%	52.9%	100.0%	40.0%
Nursing & Midwifery	4,458	5,251	1.18	6.6%	93.4%	1.04	1.19	85.5%	79.2%	85.9%	55.8%	44.2%	88.7%	53.5%
Dietitians	71	91	1.29	1.1%	98.9%	1.00	1.29	64.8%	64.8%	64.4%	62.6%	37.4%	100.0%	62.2%
Occupational Therapists	53	60	1.12	10.0%	90.0%	1.00	1.14	76.7%	76.7%	75.9%	75.0%	25.0%	100.0%	72.2%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	179	207	1.16	18.8%	81.2%	1.03	1.19	74.9%	74.9%	79.2%	69.1%	30.9%	87.2%	64.9%
Podiatrists & Chiropodists	5	7	1.33	14.3%	85.7%	1.23	1.34	85.7%	85.7%	100.0%	14.3%	85.7%	0.0%	16.7%
Speech & Language Therapists	42	48	1.15		100.0%		1.15	79.2%	79.2%	79.2%	64.6%	35.4%		64.6%
Therapy Professions	353	417	1.18	11.5%	88.5%	1.03	1.20	73.6%	60.4%	75.3%	67.1%	32.9%	87.5%	64.5%
Audiology	6	7	1.17	28.6%	71.4%	1.00	1.26	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	7	8	1.11		100.0%		1.11	87.5%	87.5%	87.5%	62.5%	37.5%		62.5%
Clinical Engineering	29	31	1.08	74.2%	25.8%	1.04	1.21	87.1%	87.1%	50.0%	96.8%	3.2%	100.0%	87.5%
Clinical Measurement	61	68	1.11	23.5%	76.5%	1.04	1.13	72.1%	72.1%	71.2%	82.4%	17.6%	100.0%	76.9%
Dosimetrists	8	10	1.23		100.0%		1.23	70.0%	70.0%	70.0%	60.0%	40.0%		60.0%
Medical Laboratory	392	442	1.13	18.8%	81.2%	1.02	1.16	77.6%	77.6%	79.1%	75.1%	24.9%	95.2%	70.5%
Perfusionists	5	5	1.08	40.0%	60.0%	1.06	1.09	60.0%	60.0%	33.3%	60.0%	40.0%	50.0%	66.7%
			1.60	13.8%	86.2%	1.67	1.59	55.4%	55.4%	60.7%	41.5%	58.5%	66.7%	37.5%
Clinical Engineering Clinical Measurement Dosimetrists Medical Laboratory	29 61 8 392	31 68 10 442	1.08 1.11 1.23 1.13 1.08	23.5% 18.8% 40.0%	25.8% 76.5% 100.0% 81.2% 60.0%	1.04 1.02 1.06	1.21 1.13 1.23 1.16 1.09	87.1% 72.1% 70.0% 77.6% 60.0%	87.1% 72.1% 70.0% 77.6% 60.0%	50.0% 71.2% 70.0% 79.1% 33.3%	96.8% 82.4% 60.0% 75.1% 60.0%	3.2% 17.6% 40.0% 24.9% 40.0%	95.2% 50.0%	





Physicists	26	29	1.10	72.4%	27.6%	1.06	1.23	93.1%	93.1%	87.5%	93.1%	6.9%	100.0%	75.0%
Radiation Therapists	40	48	1.20	10.4%	89.6%	1.66	1.16	70.8%	70.8%	74.4%	79.2%	20.8%	100.0%	76.79
Radiographers	238	278	1.17	19.4%	80.6%	1.05	1.20	85.3%	85.3%	84.8%	66.9%	33.1%	87.0%	62.19
Health Science/ Diagnostics	852	991	1.16	21.7%	78.3%	1.06	1.19	78.2%	78.6%	78.1%	72.1%	27.9%	93.0%	66.49
Social Workers	31	38	1.21	15.8%	84.2%	1.15	1.22	71.1%	83.3%	68.8%	73.7%	26.3%	100.0%	68.89
Psychologists	2	2	1.33		100.0%		1.33	100.0%		100.0%	50.0%	50.0%		50.0%
Pharmacy	144	170	1.18	10.0%	90.0%	1.09	1.19	68.8%	82.4%	67.3%	64.1%	35.9%	88.2%	61.4%
HSCP Trainees/ Students	20	20	1.00	25.0%	75.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.09
Other Health & Social Care	3	3	1.12	33.3%	66.7%	1.00	1.20	66.7%	66.7%	50.0%	100.0%	0.0%	100.0%	100.09
H&SC, Other	23	23	1.02	26.1%	73.9%	1.00	1.02	8.7%	16.7%	5.9%	100.0%	0.0%	100.0%	100.0%
Health & Social Care	1,405	1,641	1.17	17.8%	82.2%	1.06	1.19	75.0%	74.7%	75.0%	70.4%	29.6%	92.1%	65.8%
Executive Management	9	9	1.00	44.4%	55.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	48	50	1.03	34.0%	66.0%	1.06	1.02	90.0%	90.0%	93.9%	98.0%	2.0%	100.0%	97.09
Management (VIII & above)	57	59	1.03	35.6%	64.4%	1.05	1.01	91.5%	85.7%	94.7%	98.3%	1.7%	100.0%	97.49
Administrative/ Supervisory (V to VII)	315	344	1.09	20.6%	79.4%	1.01	1.12	93.0%	85.9%	94.9%	69.2%	30.8%	97.2%	61.99
Clerical (III & IV)	1,264	1,464	1.16	11.7%	88.3%	1.03	1.18	73.5%	68.4%	74.2%	67.7%	32.3%	91.8%	64.5%
Management & Administrative	1,636	1,867	1.14	14.1%	85.9%	1.03	1.16	77.7%	74.5%	78.2%	68.9%	31.1%	93.9%	64.8%
Catering	80	87	1.08	31.0%	69.0%	1.03	1.11	78.2%	78.2%	81.7%	78.2%	21.8%	96.3%	70.0%
Household Services	701	835	1.19	19.5%	80.5%	1.13	1.21	68.1%	68.1%	72.9%	64.3%	35.7%	87.7%	58.69
Other Labs & Associated	68	75	1.11	24.0%	76.0%	1.04	1.13	56.0%	56.0%	56.1%	81.3%	18.7%	100.0%	75.49
Other Support	128	138	1.08	34.8%	65.2%	1.03	1.11	88.4%	88.4%	90.0%	62.3%	37.7%	97.9%	43.3%
Portering	340	360	1.06	95.0%	5.0%	1.05	1.14	67.2%	67.2%	44.4%	91.7%	8.3%	92.4%	77.8%
Support	1,317	1,495	1.13	40.0%	60.0%	1.07	1.18	69.8%	64.0%	73.6%	72.4%	27.6%	92.0%	59.3%
Maintenance	36	37	1.04	100.0%		1.04		94.6%	94.6%		94.6%	5.4%	94.6%	
Technical Services	2	2	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	38	39	1.04	100.0%		1.04		89.7%	89.7%	#DIV/0	94.9%	5.1%	94.9%	
General Support	1,355	1,534	1.13	41.5%	58.5%	1.07	1.18	70.3%	65.6%	73.6%	72.9%	27.1%	92.2%	59.3%
HCA, Nurse's Aide, etc.	716	823	1.15	23.6%	76.4%	1.04	1.19	75.2%	75.2%	75.0%	66.7%	33.3%	87.6%	60.3%
Health & Social Care Assistants	16	17	1.06	23.5%	76.5%	1.32	1.00	29.4%	29.4%	23.1%	82.4%	17.6%	100.0%	76.99
Health Care Assistants	732	840	1.15	23.6%	76.4%	1.05	1.18	74.3%	75.3%	74.0%	67.0%	33.0%	87.9%	60.6%





Other Care Grades	14	21	1.45	57.1%	42.9%	1.60	1.29	47.6%	47.6%	77.8%	33.3%	66.7%	41.7%	22.2%
Care, other	14	21	1.45	57.1%	42.9%	1.60	1.29	47.6%	25.0%	77.8%	33.3%	66.7%	41.7%	22.2%
Patient & Client Care	746	861	1.15	24.4%	75.6%	1.07	1.19	73.6%	72.4%	74.0%	66.2%	33.8%	85.2%	60.1%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

South/South West Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,265	12,905	1.15	21.4%	78.6%	1.05	1.17	71.8%	55.3%	76.3%	67.6%	32.4%	92.8%	60.8%
Bantry General	278	330	1.19	13.9%	86.1%	1.13	1.20	80.3%	80.3%	84.2%	60.6%	39.4%	87.0%	87.0%
Mallow General	249	292	1.17	15.1%	84.9%	1.06	1.19	71.9%	71.9%	76.2%	66.8%	33.2%	95.5%	95.5%
Cork University	4,308	4,896	1.14	22.5%	77.5%	1.06	1.16	67.4%	67.4%	71.5%	73.5%	26.5%	95.6%	95.6%
Mercy University	1,230	1,409	1.15	22.0%	78.0%	1.03	1.18	71.7%	71.7%	75.6%	62.2%	37.8%	91.9%	91.9%
Hospital Group HQ	44	54	1.22	18.5%	81.5%	1.14	1.24	66.7%	66.7%	65.9%	74.1%	25.9%	90.0%	90.0%
South Infirmary Victoria University	822	1,005	1.22	21.1%	78.9%	1.07	1.27	73.9%	73.9%	78.9%	46.1%	53.9%	78.8%	78.8%
UH Kerry	1,226	1,400	1.14	19.4%	80.6%	1.03	1.17	65.9%	65.9%	69.9%	68.4%	31.6%	93.4%	93.4%
UH Waterford	2,088	2,342	1.12	23.4%	76.6%	1.03	1.15	80.3%	80.3%	85.9%	70.2%	29.8%	93.8%	93.8%
South Tipperary General	948	1,091	1.15	19.2%	80.8%	1.04	1.18	75.5%	75.5%	80.7%	65.2%	34.8%	90.5%	90.5%
Lourdes Orthopaedic Kilcreene	72	86	1.19	12.8%	87.2%	1.00	1.23	93.0%	93.0%	96.0%	45.3%	54.7%	100.0%	100.0%





South/South West Hospital Group Employment by Grade Group & Staff Category: October 2020

Oct 2020 (Dec 2018 figure: 10,386)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020	WTE Oct 2020
Overall	9,388	9,585	9,979	10,386	10,527	11,328	11,265
Consultant Anaesthesia	4.9%	4.9%	4.9%	4.7%	4.8%	4.5%	4.4%
Consultant Emergency Medicine	1.0%	1.1%	1.2%	1.0%	1.0%	0.9%	1.0%
Consultant Medicine	8.8%	8.9%	9.1%	9.3%	9.2%	9.4%	9.2%
Consultant Obstetrics & Gynaecology	1.8%	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant, Other					0.0%		
Consultant Paediatrics	1.8%	1.9%	1.9%	1.9%	1.9%	2.1%	2.2%
Consultant Pathology	2.8%	2.7%	2.8%	2.7%	2.6%	2.8%	2.7%
Consultant Radiology	2.9%	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%
Consultant Surgery	6.7%	6.6%	6.4%	6.8%	6.8%	6.4%	6.2%
Consultants	30.8%	31.1%	31.4%	31.1%	31.2%	30.3%	30.3%
Registrar	17.8%	18.1%	19.1%	19.8%	20.0%	17.9%	18.1%
Senior Registrar	1.7%	2.5%	2.6%	2.3%	2.0%	1.7%	1.7%
Specialist Registrar	11.3%	11.6%	11.1%	10.2%	11.2%	11.9%	12.1%
Registrars	30.7%	32.1%	32.7%	32.3%	33.2%	31.8%	31.8%
Interns	10.6%	10.3%	10.0%	9.8%	9.4%	12.3%	12.0%
Senior House Officer	27.5%	26.3%	25.6%	26.1%	25.6%	24.8%	25.2%
SHO/ Interns	38.1%	36.6%	35.5%	35.9%	35.0%	37.2%	37.2%
Other Medical	0.3%	0.3%	0.4%	0.7%	0.6%	0.6%	0.6%
Medical/ Dental, other	0.3%	0.3%	0.4%	0.7%	0.6%	0.6%	0.6%
Medical & Dental	14.3%	14.4%	14.5%	14.3%	14.6%	14.8%	14.8%
Clinical Nurse/ Midwife Manager	14.5%	15.3%	16.1%	16.5%	18.4%	17.3%	17.5%
Director Nursing/Midwifery, Assistant	1.5%	1.5%	1.6%	1.7%	1.7%	1.6%	1.7%
Director of Nursing/Midwifery	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	16.2%	17.1%	18.0%	18.5%	20.5%	19.5%	19.5%
Advanced Nurse/ Midwife Practitioner	0.4%	0.5%	0.5%	0.5%	0.6%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	3.0%	3.1%	2.9%	2.8%	2.9%	2.8%	3.0%
Nurse/ Midwife Specialist & AN/MP	3.3%	3.6%	3.5%	3.3%	3.5%	4.1%	4.1%
Graduate Nursing/ Midwifery	0.1%						
Staff Midwives	9.3%	9.4%	8.4%	8.0%	7.1%	5.8%	6.1%
Staff Nurse [Psychiatric]	0.0%						
Staff Nurses [General/ Children's]	69.6%	68.1%	67.1%	68.3%	67.0%	66.6%	67.9%
Staff Nurse/ Staff Midwife	79.0%	77.5%	75.5%	76.3%	74.1%	74.1%	74.1%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	0.6%	0.3%	0.7%		
Pre-registration Nurse Intern (C0VID-19)						3.1%	1.3%
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.4%	0.5%	0.7%	0.5%	0.5%
Nursing/ Midwifery awaiting registration		0.0%	1.8%	0.9%	0.2%	0.6%	0.3%
Nursing/ Midwifery Student	1.0%	1.5%	2.7%	1.7%	1.6%	2.1%	2.1%
Nursing Education/Clinical	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery					0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	40.8%	40.3%	40.6%	40.9%	40.1%	39.6%	39.6%
Dietitians	4.4%	4.5%	4.8%	4.9%	4.8%	5.1%	5.0%
Occupational Therapists	3.4%	3.4%	3.2%	3.5%	3.5%	3.7%	3.8%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	12.3%	12.2%	12.8%	12.6%	12.6%	12.9%	12.7%
Podiatrists & Chiropodists	0.5%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Speech & Language Therapists	2.3%	2.1%	2.6%	2.6%	2.6%	2.8%	3.0%
Therapy Professions	23.2%	23.1%	24.1%	24.5%	24.2%	25.1%	25.1%
Audiology	0.7%	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%
Biochemists	0.5%	0.5%	0.3%	0.4%	0.4%	0.4%	0.5%
Clinical Engineering	2.1%	2.0%	2.0%	2.1%	1.9%	2.1%	2.0%





Oct 2020 (Dec 2018 figure: 10,386)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020	WTE Oct 2020
Overall	9,388	9,585	9,979	10,386	10,527	11,328	11,265
Clinical Measurement	4.6%	4.7%	4.9%	4.6%	4.3%	4.4%	4.4%
Dosimetrists	0.4%	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%
Medical Laboratory	30.2%	30.5%	30.0%	29.3%	28.5%	28.7%	27.9%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Phlebotomists	3.0%	3.1%	2.9%	2.9%	3.2%	3.0%	2.9%
Physicists	1.8%	1.7%	1.6%	1.7%	1.8%	1.9%	1.9%
Radiation Therapists	2.6%	2.9%	2.6%	2.7%	3.2%	3.0%	2.9%
Radiographers	17.3%	16.6%	16.5%	16.4%	16.5%	16.7%	16.9%
Health Science/ Diagnostics	63.3%	63.5%	62.1%	61.4%	61.2%	60.7%	60.7%
Social Workers	2.3%	2.3%	2.5%	2.6%	2.5%	2.2%	2.2%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Pharmacy	8.7%	8.9%	9.0%	9.3%	10.1%	10.2%	10.2%
HSCP Trainees/ Students	2.1%	1.8%	2.0%	2.0%	1.7%	0.5%	1.4%
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%				
H&SC, Other	2.4%	2.1%	2.2%	2.1%	1.9%	1.6%	1.6%
Health & Social Care Professionals	11.9%	12.0%	12.1%	12.1%	12.2%	12.5%	12.5%
Executive Management	0.4%	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%
Senior Management (VIII & GM)	2.2%	2.1%	2.7%	2.8%	2.6%	2.7%	3.0%
Management (VIII & above)	2.6%	2.6%	3.1%	3.2%	3.2%	3.5%	3.5%
Administrative/ Supervisory (V to VII)	13.6%	13.7%	14.7%	14.4%	16.7%	19.2%	19.2%
General Administrative (III & IV)	83.7%	83.7%	82.2%	82.4%	80.1%	77.9%	77.2%
Clerical (III & IV)	83.7%	83.7%	82.2%	82.4%	80.1%	77.2%	77.2%
Management & Administrative	14.7%	14.8%	15.0%	14.9%	15.0%	14.5%	14.5%
Catering	5.3%	5.5%	5.9%	5.6%	6.2%	5.9%	5.9%
Household Services	54.4%	52.8%	54.2%	54.6%	53.3%	52.5%	51.7%
Other Labs & Associated	3.2%	3.5%	3.9%	3.9%	4.4%	5.0%	5.0%
Other Support	8.1%	8.4%	8.4%	9.1%	9.4%	8.5%	9.4%
Portering	25.7%	26.4%	24.6%	24.0%	24.1%	25.3%	25.1%
Support	96.9%	96.6%	97.1%	97.2%	97.4%	97.2%	97.2%
Maintenance	3.0%	3.3%	2.8%	2.7%	2.5%	2.7%	2.6%
Technical Services	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	3.1%	3.4%	2.9%	2.8%	2.6%	2.8%	2.8%
General Support	12.9%	12.7%	12.0%	11.9%	11.9%	12.0%	12.0%
HCA, Nurse's Aide, etc.	95.3%	95.3%	95.7%	95.4%	95.8%	95.8%	95.9%
Health & Social Care Assistants	0.8%	1.1%	1.0%	1.8%	1.8%	2.2%	2.1%
Health Care Assistants	96.1%	96.4%	96.7%	97.2%	97.6%	98.1%	98.1%
Other Care Grades	3.9%	3.6%	3.3%	2.8%	2.4%	2.1%	1.9%
Care, other	3.9%	3.6%	3.3%	2.8%	2.4%	1.9%	1.9%
Patient & Client Care	5.3%	5.8%	5.8%	6.0%	6.2%	6.6%	6.6%
Total	100%	100%	100%	100%	100%	100%	100%





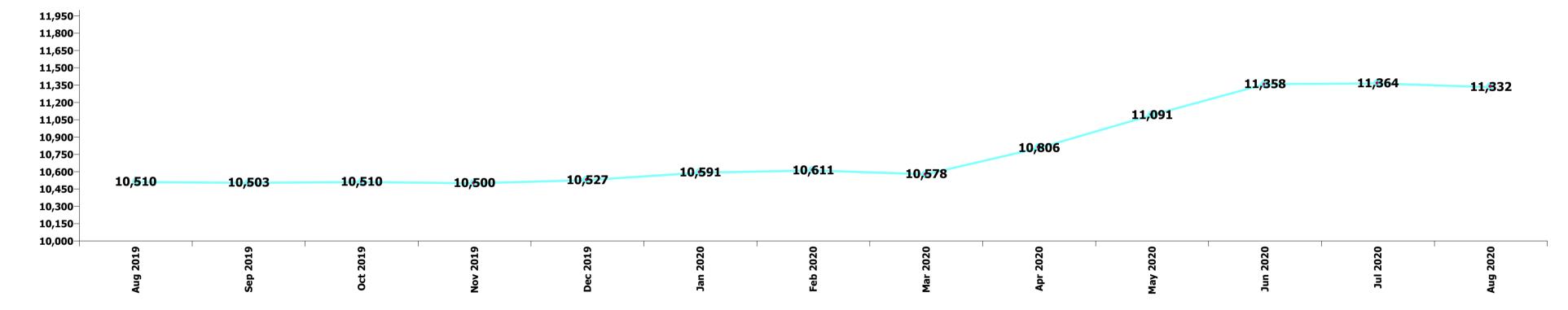
Summary Staff Movement: October 2020

Month-on-month Summary

WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registra	ırs SH	HO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist a AN/MP	Staff N & Staff M	lurse/ Midwife Stude	ng/ I fery I	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Healtl Scien Diagn	ostics	ial kers	Psychologists Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III &	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.6%	-6	3 -	1	+3	-4	-0	-13	3 +	-1 +	·12	+46	-96	-1	-3	39 -	-8	+6	+0	+2	+1	4 +30	+4	+8	-4	+8	+3	-51	-2	-53
Bantry General	-2.7%	-	8	-0	-0	-2	+1	-	1 .	+3	-0	-3	+1			+0	+0	+0		+0		+0		+2	-2	-1	-(-4	-2	-6
Mallow General	-1.3%	-	3	+0	-0	-1		-	1	-1	+2	-1				+0	-0	+0		-0		+0		+1	+1	+1	-(-3	+0	-3
Cork University	-1.4%	-6	3 -	10	-2	-2	+0	-14	4	+1	-1	+13	-39	-1	-:	27	+3	-2	-0	+2	-	-8 +11	+2	-3	-1	-2	-18	-13	-0	-13
Mercy University	+0.2%	+	3	-1	-2	+2		-	0	-3	+2	+5	-8			-3	-2	+4	+0	-1		+1		+0	+4	+4	+2	2 -1		-1
Hospital Group HQ	-0.1%	-	0							+0		+0				+0							+0	-0	-0	-0				
South Infirmary Victoria University	-1.1%	-	9	-1	+1					-0	-0	-2				-2	+1	-1		-0		+0			-5	-5	+!	-7		-7
UH Kerry	-0.7%	-	8	-1	+4	-0		+:	3	-4	+4	+14	-38		-:	23	+2	+3		+1	-	-2 +8	+0	+3	+4	+7	+2	2 -5		-5
UH Waterford	+0.8%	+1	7	+2	-0	+1	-1	+:	2	+1	+5	+20	-18	+0		+8	+2	+1	+0	+0	-	-4 +7	+1	+1	+1	+4	+10	-16		-16
South Tipperary General	+0.9%	+	8	+0	+2	-2	-1	_	1	+3	+1	+1	+6		+	11	+2	+1		+0		+3	+0	+3	-4	. +0	-2	2 -2	+0	-2
Lourdes Orthopaedic Kilcreene	-0.9%	-	1			-0		-	0	+0		-2				-2									-0	-0	+2	2		
			-2.2	% +(0.5%	-0.7%	-0.3%	-0.8%	6 +0.1	% +6.8	8% -	+1.4% -	-50.5%	-6.2%	-0.9	% +2.2	%	+0.7%	+1.2%	+1.2%	+159.9	% +2.2%	+7.7%	+2.6%	-0.3%	+0.5%	+0.2%	-6.5%	-12.1%	-6.6%

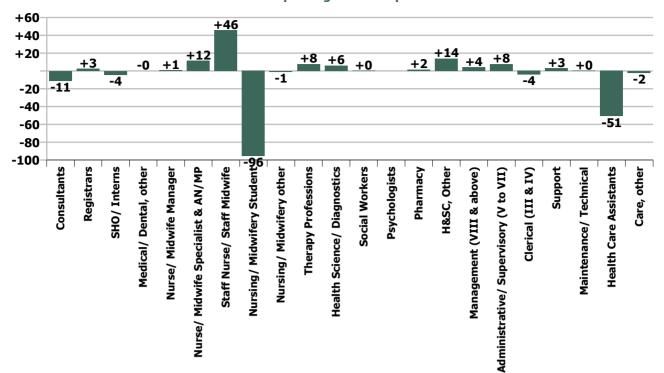
Year-on-year Summary

WTE change since Oct 19	% change since Oct 19	overall	Consulta	nts R	egistrars S	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse Midwit Specia AN/MF	fe Sta alist & Sta	aff Nurse/ aff Midwife	Nursing/ Nu Midwifery Mi Student ot	ursing/ dwifery her	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	s Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)		erical (III &	Management & Administrativ e	General Support	Health Care Assistants	are, other	Patient & Client Care
Overall	+7.2%	+75	4	+22	+17	+80	6 +2	2 +	128	-0	+24	+261	-33	-0	+252	+3	+70	_	1	+13	-2	+116	+9	9 +50	-6	+54	+104	+101	-1	+10
Bantry General	+4.3%	+1	1	+0	-1	+;	-2 +1	1	+2	+4	-1	-5	+0		-2	+.	-1			-0		+1		+2	+1	+3	-1	+8		
Mallow General	-0.7%	-	2	-2	-1	_	-1		-4	+1	+1	-3	-1		-2	-	+2			+0		+1		+4	-4	-0	+5	-1		
Cork University	+7.4%	+29	8	+12	+16	+2	23 +1	1	+52	-9	+3	+113	-17	-0	+90	+1	+13	-	0	+5	+0	+29	+7	7 +2	+6	+16	+54	+58	+0	+5
Mercy University	+5.6%	+6	6	+5	-6	+1:	2		+11	+1	+4	+15	-2	-0	+18	_	+16	-	2	-0	-1	+13		+11	+6	+17	+10	-3	-1	
Hospital Group HQ	+27.9%	+1	0							+2		+2			+4								+2	2 -1	+5	+6				
South Infirmary Victoria University	+5.6%	+4	3	+2	+3	+1	9		+24	-1	-2	+1			-1	+	+1			+2		+10		+5	-C	+4	+15	-8		
UH Kerry	+9.3%	+10	4	-2	-1	+;	-8 +1	1	+6	+4	+7	+39	-13		+36	+	+13			+2		+23	-1	1 +9	-3	+5	+9	+25		+7
UH Waterford	+6.6%	+12	9	+5	+7	+1	9 +0	0	+31	-3	+8	+81	-13		+74	+	+13	+	1	+4	-1	+24	+1	1 +10	-12	-1	-8	+9		
South Tipperary General	+10.8%	+9	2	+3	+1	+-	-4 -1	1	+8	+1	+4	+15	+13		+33	+	+13	-	0	-0		+15	+(0 +9	-5	+5	+20	+13	-0	+'
Lourdes Orthopaedic Kilcreene	+2.8%	+	2							-0		+2			+1										+0	+0	+0			
			+4	1.7%	+3.4%	+16.19	% +24.1%	6 +8.3%	-0	0.0% +	-15.2%	+8.6%	-25.8%	-1.3%	+6.0%	+11.29	+8.9%	-2.6%	6	+10.1%	-6.9%	+9.0%	+19.7%	6 +19.1%	-0.5%	+3.4%	+8.4%	+16.1%	-5.9%	+15.5%

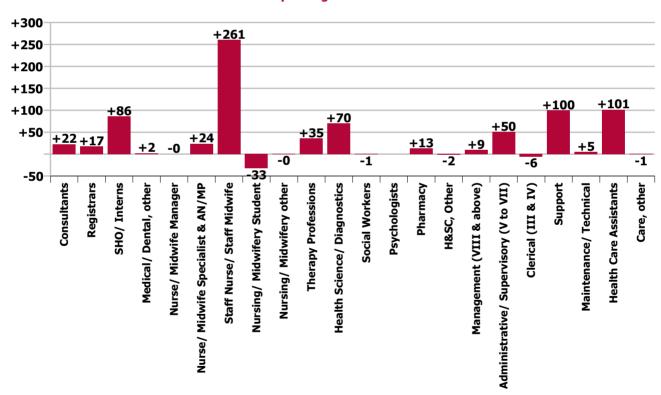




Staff Group change since: Sep 2020



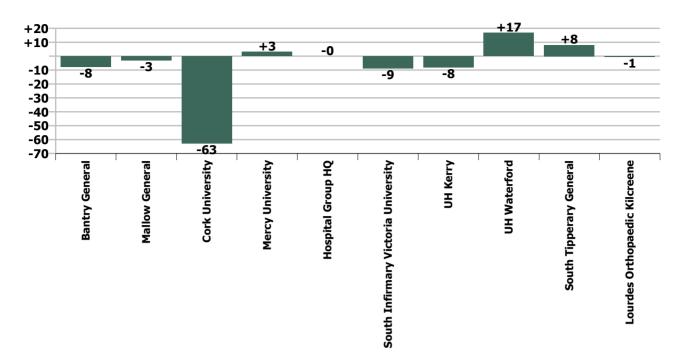
Staff Group change since: Oct 2019



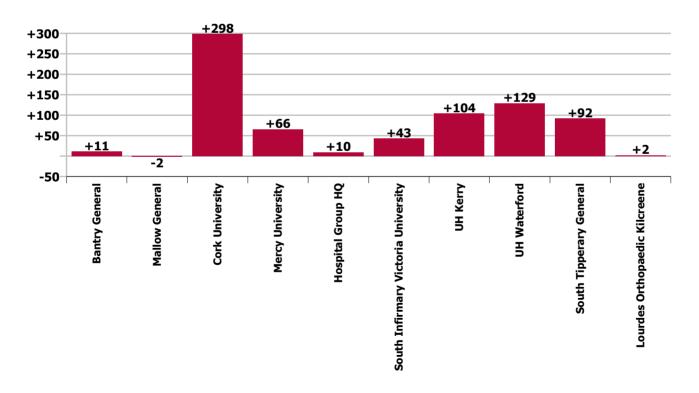




Hospital change since: Sep 2020



Hospital change since: Oct 2019







Longitudinal Employment Levels by Grade Group - Oct 2013 to Oct 2020

Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,286	+879	-63	+20.0%	+12.9%	+8.5%	-0.6%
Consultant Anaesthesia	73	+7	+2	+4	-2	+11.4%	+3.3%	+5.6%	-2.7%
Consultant in Emergency Medicine	16	+3	-2	+1	+1	+24.6%	-9.0%	+7.9%	+8.0%
Consultant Emergency Medicine	16	+3	-2	+1	+1	+24.6%	-9.0%	+7.9%	+8.0%
Consultant Cardiologist	11	+1	+4		+1	+4.8%	+57.1%	+57.1%	+4.8%
Consultant Cardiologist & General Physician			-4			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	4	+3	+3	+2	-1		+214.3%	+83.3%	-12.0%
Consultant Dermatologist	8	+1	+0	+0	+0		+3.2%	+3.2%	+0.5%
Consultant Gastroenterologist & General Physician	7	+1	-3	-1	-0	+21.3%	-29.8%	-16.6%	-4.7%
Consultant General Physician	41	+11	+11	+10	-1	+36.6%	+37.0%	+30.7%	-1.4%
Consultant in Palliative Medicine	9	+4	+4	+3	+0		+79.2%	+49.3%	+4.4%
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	15	+3	+0	+0	-1	+26.6%	+1.2%	+1.2%	-6.0%
Consultant Nephrologist & General Physician	8	+2	+1	+1	-0	+38.0%	+18.3%	+18.3%	-2.6%
Consultant Neurologist	8	+1	-0	-0	-1	+16.7%	-2.9%	-0.4%	-9.2%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	4	-2	-1	-1		-33.3%	-20.0%	-20.0%	
Consultant Physician in Geriatric Medicine	20	+9	+6	+3	-1	+78.5%	+41.0%	+17.5%	-4.0%
Consultant Physician in Infectious Diseases	1	-0	-0	-1	-1	-0.7%	-0.7%	-40.4%	-40.4%
Consultant Respiratory & General Physician	7	+1	-0	-1	-0	+16.0%	-0.6%	-13.0%	-0.1%
Consultant Rheumatologist			-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	8	+0	+3	+4	+0	+2.2%	+46.2%	+76.7%	+2.2%
Consultant Medicine	153	+35	+22	+16	-4	+29.2%	+16.4%	+11.7%	-2.7%
Consultant Obstetrician & Gynaecologist	30	+5	+4	+4	-1	+20.0%	+13.6%	+13.9%	-3.7%
Consultant Obstetrics & Gynaecology	30	+5	+4	+4	-1	+20.0%	+13.6%	+13.9%	-3.7%
Consultant Neonatologist	6	+1	-1	+1	-0	+26.8%	-10.8%	+20.0%	-5.2%
Consultant Paediatrician	30	+10	+9	+7	+1	+50.7%	+44.8%	+32.4%	+2.5%
Consultant Paediatrics	36	+11	+9	+8	+0		+31.3%	+30.2%	+1.1%
Consultant Clinical Biochemist	1	-0				-23.1%			
Consultant Haematologist (Clinical and Laboratory)	14	+5	+4	+3	+0		+35.5%	+27.3%	+3.3%
Consultant Histopathologist	21	+1	+0	-0	-1		+0.8%	-0.1%	-3.1%
Consultant Microbiologist	9	+1	+1	+2	-1		+19.7%	+38.0%	-13.9%
Consultant Pathology	45	+7	+5	+6	-2	+18.3%	+13.7%	+14.0%	-3.6%
Consultant Radiation Oncologist	1	-1	-1		+0	-50.0%	-50.0%		+1.0%





Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,286	+879	-63	+20.0%	+12.9%	+8.5%	-0.6%
Consultant Radiologist	46	+8	+1	+2	-1	+21.6%	+3.2%	+5.6%	-1.6%
Consultant Radiology	47	+7	+0	+2	-1	+18.0%	+0.9%	+5.5%	-1.6%
Consultant Cardio-thoracic Surgeon	3								
Consultant General Surgeon	23	-8	+5	+1	-1	-24.9%	+30.3%	+6.3%	-3.1%
Consultant General Surgeon Breast	3	+3	-0	-0	-0	-100.0%	-1.0%	-1.0%	-1.0%
Consultant General Surgeon Colo-rectal	1	+1	-1	-1		-100.0%	-50.0%	-50.0%	
Consultant General Surgeon Gastro-intestinal	3	+3				-100.0%			
Consultant General Surgeon s.i. in vascular surgery	8	+4	+1	+0	-0	+91.8%	+9.6%	+2.3%	-2.5%
Consultant Neurosurgeon	4	+1	+1		+0	+33.3%	+37.9%		+2.6%
Consultant Ophthalmic Surgeon	12	+1	+1	+1	-0	+10.4%	+6.8%	+10.6%	-0.5%
Consultant Oral Surgeon	1	+0			-1	+30.0%			-35.0%
Consultant Orthopaedic Surgeon	21	+2	+2	+1	-1	+9.5%	+9.8%	+3.0%	-4.1%
Consultant Otolaryngologist	12	+2	+1	-0		+15.5%	+6.0%	-3.4%	
Consultant Plastic Surgeon	5								
Consultant Urologist	9	+5	+2	+1	-0	+147.7%	+23.9%	+8.4%	-3.1%
Consultant Surgery	104	+14	+11	+3	-3	+15.5%	+11.9%	+2.5%	-2.6%
Consultants	505	+90	+52	+44	-11	+21.7%	+11.4%	+9.5%	-2.2%
Registrar	191	-40	+42	+26	-3	-17.2%	+28.2%	+15.8%	-1.7%
Registrar, Anaesthesia	15	+11	-2	-3	+2	+276.3%	-11.5%	-16.4%	+15.9%
Registrar, Emergency Medicine	15	+15	-4	-2	-1	-100.0%	-20.2%	-10.7%	-6.0%
Registrar, Medicine	38	+36	-2	-9	+0	+1777.0%	-5.3%	-19.5%	+0.4%
Registrar, Obstetrics & Gynaecology	6	+6	-1		+1	-100.0%	-14.3%		+20.0%
Registrar, Ophthalmology			-2	-1		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	9	+9	-2	-2	+1	-100.0%	-16.0%	-18.2%	+12.5%
Registrar, Radiology	1	+1	-1			-100.0%	-50.0%		
Registrar, Surgery	27	+24	-3	-2	+1	+790.3%	-11.0%	-7.9%	+3.5%
Registrar	301	+62	+25	+7	+1	+25.8%	+9.1%	+2.3%	+0.3%
Registrar, Senior	29	+6	-8	-6	+0	+26.7%	-22.5%	-17.5%	+0.9%
Senior Registrar	29	+6	-8	-6	+0	+26.7%	-22.5%	-17.5%	+0.9%
Registrar, Specialist	146	-5	+36	+43	+1	-3.5%	+33.3%	+41.4%	+0.9%
Specialist Registrar, Anaesthesia	2	+1	-4	-3		+100.0%		-60.0%	
Specialist Registrar, Emergency Medicine	1	+1	-1			-100.0%		-50.0%	
Specialist Registrar, Medicine	30	+30						+57.8%	
Specialist Registrar, Obstetrics & Gynaecology	1	+1	-1			-100.0%		-66.7%	
Specialist Registrar, Paediatrics	1	+1				-100.0%		-75.0%	
Specialist Registrar, Pathology				-1		-100.0%		-100.0%	





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Overall	11,265	+1,876	+1,286	+879	-63	+20.0%	+12.9%	+8.5%	-0.6%
Specialist Registrar, Radiology	10	+10	+4	+2		-100.0%	+66.7%	+25.0%	
Specialist Registrar, Surgery	10	+10	-1	+4	+0	-100.0%		+66.7%	+2.8%
Specialist Registrar	201	+49	+41	+50	+2	+32.0%	+25.4%	+32.8%	+0.8%
Registrars	530	+116	+57	+50	+3	+28.1%	+12.1%	+10.5%	+0.5%
Intern	200	+57	+56	+54	-7	+39.9%	+39.1%	+37.0%	-3.4%
Interns	200		+56		-7	+39.9%	+39.1%	+37.0%	-3.4%
House Officer, Senior	250				-2			+21.5%	-0.8%
Senior House Officer, Anaesthesia	13		-1		-1	+550.0%	-6.5%	-19.5%	-6.9%
Senior House Officer, Emergency Medicine	22		+3		+1	-100.0%	+13.0%	+16.0%	+4.3%
Senior House Officer, Medicine	63		+7	-2	+1	-100.0%	+12.6%	-3.3%	+2.2%
Senior House Officer, Obstetrics & Gynaecology	11	+11	+1	-1	+3	-100.0%		-8.3%	+29.4%
Senior House Officer, Ophthalmology	2	+2	-3	-2		-100.0%	-60.0%	-50.0%	
Senior House Officer, Paediatrics	17		+0		-0	-100.0%	+1.9%	-8.8%	-1.0%
Senior House Officer, Surgery	40	+36	+5		+1	+905.8%		-10.6%	+2.5%
Senior House Officer	419	+49	+50	+33	+3	+13.3%	+13.5%	+8.4%	+0.6%
SHO/ Interns	619	+106	+106	+87	-4	+20.7%	+20.7%	+16.3%	-0.7%
Area Medical Officer	3	-0	+0	+0	+0	-4.2%	+0.4%	+0.4%	+12.4%
Area Medical Officer, Senior	1	+1	+1		+0	-100.0%	-100.0%		+14.3%
Associate Specialist				-2		-100.0%	-100.0%	-100.0%	-100.0%
Director of Public Health	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
General Practitioner					-1	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	3	+1	+1	+1	+0	+89.4%	+55.4%	+55.4%	+1.3%
Medical Officer, Principal	2	+2	+1	+1		-100.0%	+100.0%	+33.3%	
Ophthalmic Physician, Community	1	+1	+1	-0		-100.0%	-100.0%	-4.8%	
Other Medical	11	+7	+5	+1	-0	+153.4%	+96.5%	+5.3%	-0.3%
Medical/ Dental, other	11	+7	+5	+1	-0	+153.4%	+96.5%	+5.3%	-0.3%
Medical & Dental	1,664	+319	+220	+181	-13	+23.7%	+15.2%	+12.2%	-0.8%
Clinical Midwife Manager 1			-1	-3	-1	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Midwife Manager 2	27	+19	+11	+9	+0	+231.3%		+52.0%	+1.3%
Clinical Midwife Manager 3	5	+4	+4	+3	+0	+400.0%		+150.0%	+0.8%
Clinical Nurse Manager 1	177		+26			+30.8%			
Clinical Nurse Manager 1 (Mental Health)	2	+1	-0		-0				-2.5%
Clinical Nurse Manager 1 - Theatre			-2			-100.0%			-100.0%
Clinical Nurse Manager 2	489	+138	+68	+61	-0	+39.2%	+16.2%	+14.3%	-0.0%
Clinical Nurse Manager 2 (Mental Health)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	





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Overall	11,265	+1,876	+1,286	+879	-63	+20.0%	+12.9%	+8.5%	-0.6%
Clinical Nurse Manager 2 - Theatre	10	-6	-0	-0		-37.5%	-0.4%	-0.2%	
Clinical Nurse Manager 3	41	+23	+17	+3	+3	+125.5%	+68.9%	+8.3%	+8.5%
Clinical Nurse Manager 3 - Night	25	+2	+4	+2	-1	+9.1%	+18.0%	+10.2%	-5.0%
Clinical Nurse Manager 3 - Theatre	3	+1	+1	+0		+38.7%	+56.8%	+5.6%	
Clinical Nurse/ Midwife Manager	780	+224	+129	+79	+0	+40.2%	+19.8%	+11.3%	+0.1%
Director of Nursing 1, Assistant	56	+13	+9	+5	-0	+31.4%	+19.6%	+10.0%	-0.1%
Director of Nursing 2, Assistant	7	+1	+1	+1	+0	+16.7%	+18.2%	+19.0%	+2.3%
Director of Nursing 3, Assistant	11	+3	+0	-3	+0	+42.8%	+3.8%	-18.4%	+0.3%
Director of Nursing, Deputy		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	74	+17	+10	+3	+0	+29.2%	+14.9%	+3.6%	+0.1%
Director of Nursing 1	9	+4	-0	+1	+0	+79.8%	-0.1%	+9.4%	+0.2%
Director of Nursing 2	1	+1	-1	-1	+0	-100.0%	-30.0%	-30.0%	+2.9%
Director of Nursing 3	2	-1				-33.3%			
Director of Nursing & Midwifery, Hospital Group	1	+1	+1			-100.0%	-100.0%		
Director of Nursing/Midwifery	13	+5	+0	+0	+0	+67.4%	+3.0%	+1.3%	+0.5%
Nurse/ Midwife Manager	867	+246	+139	+82	+1	+39.5%	+19.0%	+10.4%	+0.1%
Advanced Midwife Practitioner	1								
Advanced Nurse Practitioner, Candidate (General)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner (General)	44	+32	+23	+23	+1	+253.9%	+107.3%	+106.0%	+2.9%
Advanced Nurse/ Midwife Practitioner	46	+33	+24	+24	+2	+242.5%	+106.9%	+105.7%	+5.1%
Clinical Midwife Specialist	17	+11	+6	+3	+1	+183.5%	+56.1%	+25.6%	+7.1%
Clinical Nurse Specialist (Children's)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	118	+9	+9	+14	+7	+8.7%	+8.6%	+13.8%	+6.5%
Clinical Nurse/ Midwife Specialist	136	+21	+16	+19	+9	+18.5%	+13.6%	+16.0%	+7.4%
Nurse/ Midwife Specialist & AN/MP	182	+54	+40	+42	+12	+42.1%	+28.3%	+30.4%	+6.8%
Staff Nurse, General (Graduate Scheme)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-3				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	116	+116	+116	+116	+33	-100.0%	-100.0%	-100.0%	+39.7%
Enhanced Midwife, Senior	47	+47	+47	+47	+5	-100.0%	-100.0%	-100.0%	+11.9%
Staff Midwife	99	-171	-161	-159	-18	-63.2%	-61.9%	-61.6%	-15.2%
Staff Midwife, Senior	10	-77	-71	-70	-8	-89.0%	-88.2%	-88.0%	-44.2%
Staff Midwife, Senior (dual qualified)	1	+0	+0	+0	+0	+53.3%	+176.0%	+16.9%	+76.9%
Staff Midwives	273	-85	-69	-66	+13	-23.7%	-20.2%	-19.5%	+5.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-1				-100.0%	-100.0%	-100.0%	-100.0%





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Overall	11,265	+1,876	+1,286	+879	-63	+20.0%	+12.9%	+8.5%	-0.6%
Enhanced Nurse (Children's)	6	+6	+6	+6	+0	-100.0%	-100.0%	-100.0%	+2.8%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1	-0		-100.0%	-100.0%	
Enhanced Nurse (General)	1,119	+1,119	+1,119	+1,119	+59	-100.0%	-100.0%	-100.0%	+5.6%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	+0	-100.0%	-100.0%	-100.0%	+1.2%
Enhanced Nurse, Senior (General)	710	+710	+710	+710	+94	-100.0%	-100.0%	-100.0%	+15.2%
Staff Nurse (Adaptation Placement), General				-6		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-12	-6	-6	-0	-91.3%	-84.7%	-83.1%	-0.9%
Staff Nurse - General	908	-1,148	-1,195	-1,336	-17	-55.8%	-56.8%	-59.5%	-1.9%
Staff Nurse, Senior (Dual Qualified)	29	-73	-66	-58	-10	-71.7%	-69.6%	-66.6%	-25.8%
Staff Nurse, Senior (General)	245	-249	-264	-309	-93	-50.4%	-51.9%	-55.8%	-27.5%
Staff Nurses [General/ Children's]	3,029	+361	+315	+132	+33	+13.5%	+11.6%	+4.5%	+1.1%
Staff Nurse/ Staff Midwife	3,302	+273	+246	+66	+46	+9.0%	+8.1%	+2.0%	+1.4%
Student General Nursing Intern (pre-registration)		-12	-23	-11		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-12	-23	-12		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	56	+56	+56	+56	-64	-100.0%	-100.0%	-100.0%	-53.5%
Student Midwifery Intern (COVID-19 HCA)	3	+3	+3	+3	-16	-100.0%	-100.0%	-100.0%	-85.5%
Pre-registration Nurse Intern (C0VID-19)	59	+59	+59	+59	-80	-100.0%	-100.0%	-100.0%	
Student Midwifery (post registration)	22	-3	+5	-1	-1	-10.2%	+30.6%	-4.3%	-4.2%
Student Public Health Nursing (post registration)					-1	-100.0%	-100.0%	-100.0%	
Post-registration Nurse/ Midwife Student	22	-3	+5	-1	-2	-10.2%	+30.6%	-4.3%	-8.2%
Staff Midwife (awaiting-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	13	+13	-58	-23	-13	-100.0%	-81.6%	-63.6%	-50.2%
Nursing/ Midwifery awaiting registration	13	+13	-58	-24	-13	-100.0%	-81.6%	-64.5%	-50.2%
Nursing/ Midwifery Student	94	+57	-17	+22	-96	+156.4%	-15.1%	+31.5%	-50.5%
Clinical Nurse Instructor/Teacher		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+1	+0	-100.0%	+72.0%	+72.0%	
Nurse Tutor	3		+0	+1		+157.0%	+13.7%	+104.0%	
Nurse Tutor (Midwifery)	1	-1	-1	-1	-1	-70.0%	-70.2%	-67.7%	
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-5	+1		+0		+19.3%		+0.7%
Nursing/ Midwifery Practice Development Co-ordinator	2	-1	+1	+1		-32.7%	+114.9%	+114.9%	
Nursing Education/Clinical	13	-5	+2	+2	-1	-27.3%	+15.8%	+17.6%	
Director of the Nursing & Midwifery P&D Unit	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Other Nursing/ Midwifery	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	





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Overall	11,265	+1,876	+1,286	+879	-63	+20.0%	+12.9%	+8.5%	-0.6%
Nursing/ Midwifery other	14	-4	+3	+3	-1	-21.5%	+24.9%	+26.9%	-6.2%
Nursing & Midwifery	4,458	+626	+411	+215	-39	+16.3%	+10.2%	+5.1%	-0.9%
Dietitian	19	+2	-5	-3	-2	+14.9%	-21.5%	-14.2%	-9.8%
Dietitian, Clinical Specialist	2	-0	-0	-0	-0	-10.8%	-14.4%	-14.4%	-0.5%
Dietitian Manager	5	-0	-1	+0	-1	-4.9%	-17.8%	+4.5%	-13.0%
Dietitian Manager-in-charge III	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Dietitian, Senior	44	+19	+18	+11	+3	+73.1%	+70.1%	+34.0%	+6.2%
Dietitians	71	+22	+13	+9	+1	+44.0%	+22.0%	+14.5%	+1.2%
Occupational Therapist	18	+1	+5	+0	+2	+8.2%	+36.6%	+2.1%	+11.1%
Occupational Therapist, Clinical Specialist	1	+0	+0			+8.3%	+8.3%		
Occupational Therapist-in-charge III			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	5	+0	+0	+1	+0	+8.9%	+9.9%	+35.7%	+0.2%
Occupational Therapist, Senior	29	+14	+10	+8	+1	+92.4%	+52.8%	+40.2%	+1.8%
Occupational Therapists	53	+16	+15	+9	+2	+42.4%	+38.2%	+20.9%	+4.6%
Orthoptist, Senior	4			-1	+1			-12.5%	+17.1%
Orthoptists	4			-1	+1			-12.5%	+17.1%
Physiotherapist	65	+5	-13	-9	+2	+9.3%	-16.4%	-12.6%	+2.5%
Physiotherapist, Clinical Specialist	21	+11	+12	+7	+2	+100.2%		+54.4%	+10.4%
Physiotherapist-in-charge (Grade III)	2	-0	-0	-0	-0	-9.0%	-9.0%	-9.0%	-13.7%
Physiotherapist Manager	6		+0	+1			+1.9%	+22.7%	
Physiotherapist, Senior	85	+25	+25	+22	-2	+41.3%	+40.9%	+34.5%	-2.5%
Physiotherapists	179	+41	+24	+21	+1	+29.6%	+15.2%	+13.2%	+0.6%
Chiropodist, Clinical Specialist	1	+1	+1	+1		+590.0%	+590.0%	+228.6%	
Chiropodist/ Podiatrist	1	-1	+1	+1	+0	-41.3%	-100.0%	-100.0%	+1.2%
Chiropodist/ Podiatrist, Senior	3	-1	-2	-3	+0	-23.1%	-33.4%	-45.2%	+0.3%
Podiatrists & Chiropodists	5	-0	+0	-1	+0	-5.7%	+9.1%	-12.9%	+0.4%
Speech & Language Therapist	11	+5	-2	+0	+1	+77.1%	-12.2%	+1.7%	+12.0%
Speech & Language Therapist, Clinical Specialist	1	-1	-1			-44.4%	-44.4%		
Speech & Language Therapist Manager	2	+1	+1	+1	-0	+37.2%	+51.5%	+37.2%	-6.4%
Speech & Language Therapist Manager-in-charge III	1		+1				-100.0%		
Speech & Language Therapist, Senior	26	+11	+10	+8	+2	+76.2%	+62.6%	+47.5%	+7.9%
Speech & Language Therapists	42	+16	+10	+9	+3	+62.3%	+30.0%	+28.7%	+7.6%
Therapy Professions	353	+94	+61	+47	+8	+36.2%	+20.9%	+15.4%	+2.2%
Audiologist	3	-1				-19.1%			
Audiologist, Chief	1	-1	-1	-0	+0	-38.2%	-37.8%	-3.0%	+12.8%





Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,286	+879	-63	+20.0%	+12.9%	+8.5%	-0.6%
Audiologist, Senior	2		+0	+1			+7.5%	+100.0%	
Audiology	6	-1	-0	+1	+0	-18.0%	-7.0%	+19.4%	+1.9%
Biochemist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+1	+38.1%	+168.0%	+34.0%	+34.0%
Biochemist, Senior	5	+2	+3	+2	+1	+61.1%	+150.6%	+61.1%	+32.6%
Biochemists	7	+1	+3	+2	+2	+25.3%	+89.2%	+49.8%	+33.1%
Clinical Engineering Technician	8	+2	+1	+0	-0	+38.5%	+13.8%	+1.7%	-1.0%
Clinical Engineering Technician, Chief	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3			-1	+0			-25.0%	+2.7%
Clinical Engineering Technician, Senior	15	+3	+2	+2	+0	+20.6%	+17.3%	+19.7%	+0.1%
Clinical Engineering	29	+6	+4	+3	+0	+24.8%	+16.9%	+9.9%	+0.1%
Cardiac Physiologist	16	-6	-2	+0	+2	-26.3%	-11.7%	+1.0%	+13.3%
Cardiac Physiologist, Chief I	6				-2	+98.0%	+73.2%	+64.1%	-20.2%
Cardiac Physiologist, Chief II	2	-1	-1	-1		-36.0%	-36.0%	-36.0%	
Cardiac Physiologist, Senior	16	+8	-0	+1	+0	+108.2%	-0.9%	+8.9%	+3.2%
E.C.G. Technician	3	-1	+1	+1		-31.8%	+50.0%	+50.0%	
Neuro-Physiologist	6	+1	+1	-0	-0	+28.6%	+24.7%	-2.6%	-0.9%
Neuro-Physiologist, Chief I	1	+1				-100.0%			
Neuro-Physiologist, Chief II	2	+1				+100.0%			
Neuro-Physiologist, Senior	2	+0	-0	-1	-0	+24.2%	-16.3%	-37.7%	-2.0%
Respiratory Physiologist	2	+1	+1	+1	+1	+50.4%	+100.0%	+100.0%	+100.0%
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Senior	5	+4	+1	+1	-1	+480.7%	+20.5%	+20.5%	-19.7%
Vascular Physiologist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Measurement	61	+10	+2	+4	+1	+20.4%	+2.9%	+7.3%	+1.0%
Dosimetrist, Basic	6	+2	+3	+2		+60.0%	+113.3%	+32.0%	
Dosimetrist, Senior	2	+2	-0	-0	+0	-100.0%	-5.0%	-7.6%	+0.6%
Dosimetrists	8	+4	+3	+1	+0	+102.7%	+69.0%	+21.0%	+0.1%
Laboratory Manager	3	+2	+1	+0	+0	+194.0%	+47.0%	+1.4%	+0.3%
Medical Scientist	256	+14	+0	+9	-7	+5.6%	+0.0%	+3.5%	-2.6%
Medical Scientist, Chief	30	+9	+4	+2	+1	+43.7%	+17.5%	+6.0%	+3.6%
Medical Scientist, Senior	87	+19	+15	+10	+2	+28.8%	+20.3%	+12.5%	+2.1%
Medical Scientist, Specialist	16	+10	+8	+5	+2	+178.4%	+110.8%	+47.4%	+10.5%
Medical Laboratory	392	+54	+29	+25	-2	+16.1%	+7.9%	+6.9%	-0.6%
Perfusionist	5	+1	+0	+0	+0	+43.7%	+3.8%	+1.1%	+1.5%
Perfusionists	5	+1	+0	+0	+0	+43.7%	+3.8%	+1.1%	+1.5%





Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,286	+879	-63	+20.0%	+12.9%	+8.5%	-0.6%
Phlebotomist	38	+9	+5	+4	-1	+30.9%	+15.6%	+11.8%	-3.1%
Phlebotomist, Senior	3	-2	-0	-0	-0	-40.6%	-2.1%	-0.4%	-0.4%
Phlebotomists	41	+7	+5	+4	-1	+20.9%	+14.2%	+10.9%	-2.9%
Physicist	8	+0	+0	+0	+0	+0.4%	+2.7%	+1.7%	+1.2%
Physicist, Chief	1								
Physicist, Principal	6	+1	+1	+1	+0	+30.2%	+18.0%	+18.0%	+1.7%
Physicist, Senior	12	+6	+7	+5	-0			+68.2%	-0.3%
Physics Technician		-1	-1	-1		-100.0%		-100.0%	-100.0%
Physicists	26	+6	+7	+5	+0	+29.3%	+36.7%	+22.3%	+0.6%
Radiation Therapist	28	+8	+6	+4	-1	+36.5%	+25.3%	+15.7%	-3.3%
Radiation Therapist, Clinical Specialist	12	+3	+3	+2	-0	+36.8%		+22.6%	-2.8%
Radiation Therapists	40	+11	+9	+6	-1	+36.6%	+28.9%	+17.7%	-3.2%
Radiographer	112		+17		+7	+11.0%		+22.6%	+6.4%
Radiographer, Clinical Specialist	55				+1	+43.0%	+20.1%	+7.7%	+1.6%
Radiographer, Senior	59			-	+1	+37.3%		+13.5%	+1.7%
Radiography Service Manager, I	9		+1	+1	+0	+12.3%		+17.7%	+0.2%
Radiography Service Manager, II	4	+0	-1		-0	+5.3%			-6.8%
Radiographers	238	+45	+38	+33	+8	+23.1%	+19.2%	+16.0%	+3.6%
Health Science/ Diagnostics	852		+100		+6	+20.4%	+13.3%	+11.0%	+0.7%
Social Worker	18	+4	+0	-2	-2	+27.9%	+0.3%	-9.9%	-8.4%
Social Worker, Medical	1	-4				-81.5%		212,12	
Social Worker, Principal	2	+0	-1	-2	+1	+4.7%		-48.8%	+100.0%
Social Worker, Senior Medical	7		+3		+1	+145.4%		+49.7%	+17.4%
Social Worker, Team Leader	4	+2	-1	-0	-0	+112.0%	-25.7%	-0.8%	-0.3%
Social Workers	31	+6	+1	-2	+0	+23.8%	+3.8%	-5.0%	+1.2%
Social Workers	31	+6	+1	-2	+0	+23.8%	+3.8%	-5.0%	+1.2%
Psychologist, Counselling	1								
Psychologist, Principal Clinical	1	+1	-0			-100.0%	-9.1%		
Psychologist, Senior Clinical		-1				-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	2		-0				-6.3%		
Psychologists	2		-0				-6.3%		
Pharmaceutical Technician	39	+13	+8	+6	+1	+52.9%	+25.1%	+16.9%	+1.7%
Pharmaceutical Technician, Senior	31	+11	+7	+8	-1	+56.0%		+36.3%	-2.8%
Pharmacist	17	-1	+2	+1	+1	-3.9%		+7.0%	+7.4%
Pharmacist, Chief I	3								





Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,286	+879	-63	+20.0%	+12.9%	+8.5%	-0.6%
Pharmacist, Chief II	8	+3	+1	+1	+0	+70.9%	+7.4%	+10.8%	+2.3%
Pharmacist, Senior	45	+19	+19	+11	+1	+73.5%	+69.8%	+32.4%	+1.3%
Pharmacy	144	+47	+35	+27	+2	+47.8%	+32.4%	+23.0%	+1.2%
Pharmacy	144	+47	+35	+27	+2	+47.8%	+32.4%	+23.0%	+1.2%
Medical Scientist, Student	18	-5	-5	-6	+14	-21.9%	-22.7%	-25.1%	+326.8%
Pharmaceutical Technician, Student	2					-100.0%	-100.0%	-100.0%	
Pharmacist, Student	_	-1				-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	20	-4	-4	-5	+14	-16.8%	-17.6%	-20.1%	+221.6%
Child Care Manager	1		+1	+1	+1		#DIV/0	#DIV/0	+100.0%
Clinical Photographer, Senior	1								
Social Worker (Non-professionally qualified)	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-33.0%
Other Health & Social Care	3	+1	+2	+2	+0	+33.5%	+167.0%	+167.0%	+6.8%
Play Therapist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	23	-4	-4	-3	+14	-16.1%	-13.8%	-12.9%	+159.9%
Health & Social Care Professionals	1,405	+287	+194	+153	+30	+25.6%	+16.0%	+12.3%	+2.2%
CEO (Band H2 Hospital)	1	+1				-100.0%			
CEO (Band H3 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Chief Executive Officer	1	-1				-50.0%			
Director of Finance	1								
Head of Function /Service, Acute Services	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+4.2%
Head of Function /Service, Community Services	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+2.0%
Head of Process & Operations (HSE)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+2	-1			-100.0%	-33.3%		
Network Manager (Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	9	+3	+2	+3	+0	+50.0%	+28.6%	+50.0%	+0.7%
Chief Executive Officer, Deputy		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+2	+3			+33.3%	+60.0%		
General Manager	12	+7	+1	-1	+1	+141.2%	+9.6%	-7.2%	+5.6%
Grade VIII	28	+11	+5	+5	+3	+67.1%	+23.8%	+23.5%	+13.6%
Senior Management (VIII & GM)	48	+18	+9	+4	+4	+61.6%	+21.3%	+10.2%	+9.1%
Management (VIII & above)	57	+21	+11	+7	+4	+59.6%	+22.4%	+14.9%	+7.7%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%





Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,286	+879	-63	+20.0%	+12.9%	+8.5%	-0.6%
Grade V	177	+74	+65	+67	+10	+71.7%	+58.1%	+61.4%	+6.3%
Grade VI	66	+18	+13	+12	-0	+38.5%	+24.5%	+23.2%	-0.4%
Grade VII	67	+35	+15	+10	-2	+108.3%	+29.8%	+18.5%	-3.4%
Supplies Officer Grade A	2	+1	+2	+2		+100.0%	-100.0%	-100.0%	
Supplies Officer Grade B	3	-1	+0	+0		-25.0%	+7.1%	+4.9%	
Middle Management (V-VII)	315	+126	+96	+92	+8	+66.7%	+43.6%	+41.5%	+2.6%
Administrative/ Supervisory (V to VII)	315	+126	+96	+92	+8	+66.7%	+43.6%	+41.5%	+2.6%
Clerical Officer	804	+12	-42	-77	-7	+1.5%	-5.0%	-8.7%	-0.8%
Grade IV	428	+104	+79	+68	+2	+32.0%	+22.7%	+18.9%	+0.6%
Supplies Officer Grade C	12	+4	+3	+3		+50.0%	+33.3%	+33.3%	
Supplies Officer Grade D	16	-4	-2	-3	+0	-20.2%	-10.9%	-15.5%	+0.1%
Telephonist	4	-8	-3	-2	+0	-66.5%	-39.8%	-28.1%	+9.9%
Telephonist, Night		-1				-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,264	+105	+35	-10	-4	+9.1%	+2.9%	-0.8%	-0.3%
Clerical (III & IV)	1,264	+105	+35	-10	-4	+9.1%	+2.9%	-0.8%	-0.3%
Management & Administrative	1,636	+253	+141	+89	+8	+18.3%	+9.4%	+5.8%	+0.5%
Catering	80	+16	+9	+12	+1	+24.9%	+13.4%	+16.9%	+1.2%
Household Services	701	+40	+52	+27	-8	+6.1%	+8.0%	+4.0%	-1.2%
Other Labs & Associated	68	+28	+21	+19	-0	+72.4%	+43.7%	+39.0%	-0.1%
Other Support	128	+29	+27	+15	+12	+29.3%	+26.7%	+13.3%	+10.7%
Portering	340	+27	+45	+44	-2	+8.8%	+15.1%	+14.8%	-0.6%
Support	1,317	+141	+153	+116	+3	+12.0%	+13.2%	+9.7%	+0.2%
Boilerman	1								
Chargehand	3	+3	+1	+1		-100.0%	+41.0%	+41.0%	
Electrician	4	-1	-0	-0	-0	-23.6%	-4.5%	-4.5%	-1.3%
Gardener/ Groundsman	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Gardener/ Groundsman, Head	2	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%
General Operative	8	-4	+1	+1	-1	-30.6%	+19.0%	+19.0%	-6.5%
Maintenance Craftsman/Technician	4	-5	-2	-2		-55.6%	-33.0%	-32.9%	
Maintenance Foreman	4	+2	+1	+1	-0	+97.0%	+31.3%	+31.3%	-1.5%
Maintenance Foreman, Assistant	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Maintenance Officer	1								
Plasterer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%





Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,286	+879	-63	+20.0%	+12.9%	+8.5%	-0.6%
Plumber	5	+1	-0		-0	+19.8%	-2.2%		-0.4%
Maintenance	36	-1	+2	+2	-1	-3.6%	+5.3%	+5.7%	-2.0%
Engineer/ Engineering Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Technical Services Officer, Chief Asst.	1	+1			+1	-100.0%			-100.0%
Technical Services	2	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%
Maintenance/ Technical	38	-0	+3	+3	+0	-0.8%	+8.1%	+8.4%	+0.7%
General Support	1,355	+141	+156	+119	+3	+11.6%	+13.0%	+9.7%	+0.2%
HCA, Nurse's Aide, etc.	716	+244	+158	+119	-50	+51.9%	+28.4%	+19.9%	-6.5%
Physiotherapy Assistant	7	+3	+1		+0	+75.0%	+16.7%		+5.9%
Radiography Aide	9	+9	+9	+5	-2	-100.0%	-100.0%	+102.9%	-15.0%
Health & Social Care Assistants	16	+12	+10	+5	-1	+300.8%	+167.2%	+40.0%	-7.0%
Health Care Assistants	732	+257	+168	+123	-51	+54.0%	+29.9%	+20.2%	-6.5%
Chaplain	9	-4	-4	-4	-2	-31.0%	-27.7%	-28.3%	-17.0%
Dental Surgery Assistant (unqualified)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	5	+1	+0	+1	-0	+13.6%	+0.8%	+17.9%	-1.2%
Other Care Grades	14	-5	-5	-3	-2	-24.3%	-24.1%	-17.1%	-12.1%
Care, other	14	-5	-5	-3	-2	-24.3%	-24.1%	-17.1%	-12.1%
Patient & Client Care	746	+252	+164	+120	-53	+51.0%	+28.1%	+19.2%	-6.6%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Oct 2013 to Oct 2020

Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,680	+1,286	+879	-63	+20.0%	+17.5%	+12.9%	+8.5%	-0.6%
Consultants	5	-1	-0	+0	-0	-0	-15.8%	-5.8%	+1.0%	-6.7%	-5.1%
Registrars	5	+1	+1	-1	-0	-0	+22.5%	+33.5%	-18.3%	-2.0%	-2.0%
SHO/ Interns	14	+2	+3	+4	-0	-2	+15.0%	+33.6%	+38.0%	-1.4%	-10.7%
Medical/ Dental, other	1	+1	+1	+1	+1	+1	+198.0%	+101.4%	+101.4%	+101.4%	+204.1%
Nurse/ Midwife Manager	30	+15	+11	+10	+4	+3	+106.6%	+54.6%	+46.6%	+16.8%	+9.9%
Nurse/ Midwife Specialist & AN/MP	2	+0	-1	-0	-1	-0	+28.0%	-23.2%	-20.0%	-33.8%	-15.0%
Staff Nurse/ Staff Midwife	81	-3	-5	-6	-7	-3	-3.2%	-5.6%	-6.4%	-8.2%	-3.3%
Nursing/ Midwifery Student	1	+1	+0	+1	+0	+1	-100.0%	+22.0%	-100.0%	+22.0%	-100.0%
Therapy Professions	10	+2	+1	+0	+1	+0	+27.2%	+7.1%	+0.6%	+8.7%	+0.5%
Health Science/ Diagnostics	17	+2	+2	+3	+0	+0	+15.2%	+10.5%	+19.1%	+1.7%	+1.1%
Pharmacy	2	+1	+1	+1	+1	+0	+244.8%	+72.4%	+33.3%	+33.3%	+14.3%
Administrative/ Supervisory (V to VII)	5	+3	+3	+2	+2	+2	+165.5%	+165.5%	+77.0%	+81.8%	+39.4%
Clerical (III & IV)	22	-1	+1	-2	-3	-2	-3.2%	+3.2%	-7.1%	-13.4%	-9.2%
Support	19	+0	-1	+0	-0	-0	+0.9%	-4.8%	+0.4%	-0.4%	-2.0%
Maintenance/ Technical	1										
Health Care Assistants	62	+9	+8	+6	+8	-4	+16.0%	+15.5%	+11.5%	+14.7%	-5.7%
Care, other	1	-0	-0	+0		-2		-1.6%	+21.2%		-79.0%
Bantry General	278	+34	+25	+18	+5	-8	+13.8%	+9.8%	+6.9%	+1.7%	-2.7%
Consultants	10	+1	-0	-0	-1	+0	+8.8%	-4.7%	-4.2%	-8.5%	+1.1%
Registrars	6	+4	+4	+3	+3	-0	+191.5%	+191.5%	+94.3%	+94.3%	-2.0%
SHO/ Interns	10	-4	-2	-0	-1	-1	-28.9%	-17.1%	-0.5%	-9.5%	-9.5%
Nurse/ Midwife Manager	24	+7	+4	+3	+5	-1	+39.6%	+20.5%	+17.3%	+29.6%	-3.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+2	+2	+2	+2	+215.9%	+215.9%	+215.9%	+215.9%	+159.0%
Staff Nurse/ Staff Midwife	76	-1	+0	-7	-6	-1	-0.8%	+0.1%	-7.8%	-7.8%	-1.0%
Nursing/ Midwifery Student					-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	3	+0	+1	+1	+0	-0	+1.8%	+38.8%	+38.8%	+14.8%	-2.1%
Health Science/ Diagnostics	16		+2	+2	+2	+0	+29.8%	+12.0%	+16.1%	+14.4%	+1.7%
Pharmacy	3	+1	+1	+2		-0	+54.1%	+103.1%	+162.0%	+162.0%	-4.7%
Administrative/ Supervisory (V to VII)	9	+6	+5			+1	+185.3%	+116.0%	+141.8%	+139.2%	+9.5%
Clerical (III & IV)	30	-0	-3	-0	-3	+1	-0.3%	-8.7%	-0.6%	-9.1%	+1.7%
Support	17	+10	+10	+9			+140.0%	+143.5%	+110.0%	+52.7%	-2.4%
Health Care Assistants	43	-3	-3	-3	-3	-3	-7.1%	-5.9%	-7.3%	-5.9%	-6.8%





Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,680	+1,286	+879	-63	+20.0%	+17.5%	+12.9%	+8.5%	-0.6%
Care, other	0					+0					+9.5%
Mallow General	249	+25	+20	+16	+10	-3	+11.2%	+8.8%	+7.0%	+4.3%	-1.3%
Consultants	215	+38	+41	+24	+25	-10	+21.5%	+23.4%	+12.4%	+13.1%	-4.6%
Registrars	231	+47	+39	+30			+25.3%	+20.1%	+14.8%	+13.0%	-1.0%
SHO/ Interns	201				+18				+11.7%	+9.8%	-1.0%
Medical/ Dental, other	6					+0			+126.9%	+20.1%	+8.1%
Nurse/ Midwife Manager	270	+49	+50	+46	+31	+1	+22.0%		+20.6%	+13.0%	+0.4%
Nurse/ Midwife Specialist & AN/MP	70			+12	+11	-1	+47.9%		+19.6%	+18.7%	-1.8%
Staff Nurse/ Staff Midwife	1,337		+158			+13			+8.9%	+0.3%	+1.0%
Nursing/ Midwifery Student	54		+19	-12	+2	-39	+54.8%		-18.3%	+4.2%	-41.7%
Nursing/ Midwifery other	2		-2	-1	-0	-1	-65.6%	-50.2%	-44.1%	-6.0%	-37.7%
Therapy Professions	134	+35	+33	+27	+16	+3	+35.3%	+32.9%	+25.0%	+13.6%	+2.5%
Health Science/ Diagnostics	392	+58	+46	+42	+34	-2	+17.5%	+13.1%	+11.9%	+9.3%	-0.6%
Social Workers	16								-11.3%	-10.2%	-2.2%
Pharmacy	51	+17	+15	+12	+8	+2	+47.7%	+41.5%	+29.7%	+18.5%	+4.1%
H&SC, Other	14	-6	-3	-2	-1	+8	-31.8%	-19.8%	-10.6%	-9.1%	+148.0%
Management (VIII & above)	15	+7	+6	+8	+6	+2	+92.9%	+71.4%	+120.4%	+71.4%	+18.7%
Administrative/ Supervisory (V to VII)	83	+17	+17	+16	+22	-3	+26.3%	+26.1%	+24.4%	+36.4%	-3.3%
Clerical (III & IV)	395	+37	+21	+15	-3	-1	+10.4%	+5.7%	+4.0%	-0.7%	-0.4%
Support	592	+87	+84	+81	+68	-18	+17.3%	+16.6%	+15.9%	+13.0%	-3.0%
Maintenance/ Technical	2	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health Care Assistants	219	+88	+74	+69	+54	-13	+67.9%	+51.5%	+46.2%	+32.6%	-5.4%
Care, other	9	+2	+1	+0	+1	-0	+21.6%	+12.9%	+0.4%	+9.2%	-0.7%
Cork University	4,308	+696	+645	+499	+322	-63	+19.3%	+17.6%	+13.1%	+8.1%	-1.4%
Consultants	50	+11	+9	+4	+5	-1	+29.7%	+23.3%	+8.9%	+11.9%	-1.4%
Registrars	47	+1	-0	-3	-2	-2	+1.8%	-0.4%	-5.8%	-4.4%	-3.2%
SHO/ Interns	84					+2			+17.8%	+15.5%	+2.4%
Nurse/ Midwife Manager	131	+42	+40	+14	+5	-3	+47.6%	+44.6%	+12.2%	+3.9%	-1.9%
Nurse/ Midwife Specialist & AN/MP	14	-2	-2	+2	+6	+2	-14.8%	-14.8%	+15.5%	+73.2%	+20.3%
Staff Nurse/ Staff Midwife	282	+8	-6	+8	-2	+5	+3.0%	-2.0%	+2.9%	-0.6%	+1.7%
Nursing/ Midwifery Student	11	+11	-10	+4	+8	-8	-100.0%	-46.7%	+56.1%	+300.4%	-42.0%
Nursing/ Midwifery other	3	-1	-1	+1	+1		-23.8%		+44.2%	+44.2%	
Therapy Professions	33	+12	+10	+2	+2	-2	+54.3%	+40.3%	+5.1%	+4.7%	-5.9%
Health Science/ Diagnostics	98	+23	+18	+15	+10	+4	+31.5%	+23.2%	+18.6%	+11.2%	+4.7%





Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,680	+1,286	+879	-63	+20.0%	+17.5%	+12.9%	+8.5%	-0.6%
Social Workers	7	+0	+0	+0	-2	+0	+6.7%	+6.7%	+3.3%	-21.3%	+7.4%
Psychologists	1			-0					-9.1%		
Pharmacy	22	+4	+4	+4	+4	-1	+23.9%	+23.9%	+21.3%	+24.1%	-5.6%
H&SC, Other	3	+3	+3	-1	-1		-100.0%	-100.0%	-25.0%	-25.0%	
Management (VIII & above)	8										
Administrative/ Supervisory (V to VII)	50	+26	+26	+14	+15	+0	+106.9%	+106.9%	+40.4%	+44.2%	+0.4%
Clerical (III & IV)	171	+45	+43	+12	+7	+4	+36.2%	+34.1%	+7.5%	+4.6%	+2.1%
Support	72	-27	-29	+14	+9	+1	-27.2%	-29.0%	+24.8%	+14.5%	+1.8%
Maintenance/ Technical	7	-2	-6	+1	+1	+1	-24.2%	-47.5%	+14.2%	+14.4%	+17.2%
Health Care Assistants	135	+44	+26	+7	-1	-1	+48.4%	+24.3%	+5.6%	-0.7%	-0.6%
Care, other	2	-3	-3	-1	-1		-55.8%	-55.8%	-36.9%	-36.9%	
Mercy University	1,230	+222	+150	+110	+76	+3	+22.0%	+13.8%	+9.8%	+6.6%	+0.2%
Medical/ Dental, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	6	+2	-0	+4	+3	+0	+50.8%	-0.3%	+194.0%	+96.0%	+0.7%
Staff Nurse/ Staff Midwife	2		+2	+2			-100.0%	-100.0%	-100.0%	-100.0%	+24.1%
Management (VIII & above)	14	+10	+8	-0	-0	+0	+240.0%	+126.7%	-2.9%	-2.9%	+0.9%
Administrative/ Supervisory (V to VII)	15	+13	+11	+9	+4	-0	+687.6%	+279.5%	+166.4%	+36.9%	-1.1%
Clerical (III & IV)	7	+5	+5	+4	+4	-0	+260.5%	+190.7%	+107.2%	+130.4%	-5.5%
Hospital Group HQ	44	+33	+26	+19	+13	-0	+276.7%	+142.9%	+77.3%	+43.7%	-0.1%
Consultants	33	+4	+4	+4	+1	-1	+12.1%	+12.8%	+13.9%	+3.1%	-2.9%
Registrars	23	+7	+7	+3	+5	+1	+46.8%	+42.3%	+13.8%	+26.0%	+4.4%
SHO/ Interns	46	+19	+21	+20	+19		+70.4%	+84.0%	+76.9%	+70.4%	
Nurse/ Midwife Manager	66	+3	+8	+6	+0	-0	+5.2%	+13.2%	+9.9%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	10	-0	-1	-1	+0	-0	-2.3%	-7.2%	-11.7%	+1.5%	-1.3%
Staff Nurse/ Staff Midwife	222	+10	+17	+15	-0	-2	+4.6%	+8.3%	+7.5%	-0.0%	-0.9%
Nursing/ Midwifery Student				-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	2	-1					-19.9%				
Therapy Professions	46	+11	+11	+11	+9	+1	+32.7%	+30.8%	+30.2%	+24.5%	+2.8%
Health Science/ Diagnostics	23	+2	+2	+2	+1	-1	+8.5%	+8.9%	+10.1%	+5.3%	-5.1%
Social Workers	3										
Psychologists	1										
Pharmacy	13	+4	+3	+4	+3	-0	+48.7%	+35.9%	+39.9%	+36.9%	-0.0%
Management (VIII & above)	7		+1	+1				+16.7%	+17.6%		
Administrative/ Supervisory (V to VII)	46	+6	+7	+5	+6		+16.0%	+19.2%	+11.7%	+15.3%	





Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,680	+1,286	+879	-63	+20.0%	+17.5%	+12.9%	+8.5%	-0.6%
Clerical (III & IV)	139	+8	+12	+15	+7	-5	+6.0%	+9.2%	+12.1%	+5.2%	-3.3%
Support	110	+6	+10	+10	+13	+5	+6.0%	+10.4%	+10.0%	+13.1%	+4.5%
Maintenance/ Technical	4										
Health Care Assistants	27	-11	-11	-12	-7	-7	-28.1%	-28.1%	-29.8%	-21.4%	-19.5%
South Infirmary Victoria University	822	+69	+91	+77	+56	-9	+9.2%	+12.5%	+10.3%	+7.4%	-1.1%
Consultants	37	+6	+2	+4	+2	-1	+18.7%	+5.1%	+11.3%	+4.5%	-2.0%
Registrars	52		+11			+4		+26.1%	+9.3%	+0.3%	+8.6%
SHO/ Interns	77	+12	+9	+13	+9	-0		+13.7%	+20.7%	+13.0%	-0.5%
Medical/ Dental, other	1	+1	+1		-1		-100.0%	-100.0%		-33.3%	
Nurse/ Midwife Manager	107	+43	+30	+32	+30	-4	+66.8%	+39.1%	+43.4%	+38.6%	-3.2%
Nurse/ Midwife Specialist & AN/MP	19	+8	+8	+8	+9	+4	+72.3%	+72.3%	+75.6%	+83.9%	+27.1%
Staff Nurse/ Staff Midwife	378	+37	+39	+23	+4	+14	+10.9%	+11.6%	+6.5%	+1.0%	+3.7%
Nursing/ Midwifery Student	5	+3	+4	+4	+1	-38	+221.3%	+864.0%	+382.0%	+20.5%	-88.6%
Nursing/ Midwifery other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	35	+8	+8	+7	+6	+2	+28.0%	+30.6%	+25.7%	+20.9%	+5.2%
Health Science/ Diagnostics	81	+18	+19	+15	+13	+3	+27.5%	+30.3%	+23.5%	+18.3%	+4.1%
Social Workers	2										
Pharmacy	13	+8	+6	+6	+4	+1	+152.2%	+80.1%	+80.1%	+48.4%	+5.6%
H&SC, Other	2					+2					-100.0%
Management (VIII & above)	3	+1	+2	-1	-1	+0	+50.0%	+200.0%	-25.0%	-25.0%	+0.7%
Administrative/ Supervisory (V to VII)	20	+10	+10	+11	+11	+3	+104.2%	+94.1%	+114.5%	+112.3%	+19.9%
Clerical (III & IV)	128	+7	+3	-1	-3	+4	+5.8%	+2.5%	-0.7%	-2.5%	+3.1%
Support	178	+29	+23	+22	+4	+2	+19.3%	+14.5%	+14.2%	+2.4%	+1.4%
Health Care Assistants	86	+56	+58	+57	+39	-5	+189.1%	+208.5%	+198.1%	+83.4%	-5.5%
Care, other		-2	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
UH Kerry	1,226	+264	+232	+205	+126	-8	+27.4%	+23.4%	+20.1%	+11.5%	-0.7%
Consultants	118	+24	+16	+12	+6	+2	+25.8%	+15.8%	+11.8%	+5.1%	+1.3%
Registrars	117	+28	+19	+16	+12	-0	+30.8%	+18.9%	+15.7%	+11.0%	-0.3%
SHO/ Interns	128	+20	+26	+29	+27	+1	+18.7%	+24.8%	+29.5%	+26.8%	+1.0%
Medical/ Dental, other	1	+0	+1	+0	+0	-1	+33.0%	-100.0%	+33.0%	+33.0%	-33.5%
Nurse/ Midwife Manager	146	+52	+43	+8	+1	+1	+55.8%	+41.6%	+5.9%	+0.5%	+0.6%
Nurse/ Midwife Specialist & AN/MP	42	+16	+15	+15	+13	+5	+64.2%	+56.3%	+54.0%	+43.8%	+12.0%
Staff Nurse/ Staff Midwife	605	+37	+62	+68	+47	+20	+6.5%	+11.5%	+12.6%	+8.5%	+3.4%
Nursing/ Midwifery Student	5	+5	+4	-13	-4	-18	-100.0%	+421.0%	-70.9%	-41.6%	-77.1%





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Overall	11,265	+1,876	+1,680	+1,286	+879	-63	+20.0%	+17.5%	+12.9%	+8.5%	-0.6%
Nursing/ Midwifery other	5	-0	+1	+2	+1	+0	-2.2%	+22.0%	+57.8%	+22.8%	+0.7%
Therapy Professions	64	+21	+19	+10	+7	+2	+48.0%	+43.5%	+19.1%	+12.7%	+3.1%
Health Science/ Diagnostics	186	+29	+25	+14	+16	+1	+18.4%	+15.4%	+8.0%	+9.6%	+0.5%
Social Workers	4	+3	+4	+3	+2	+0	+295.0%	+1875.0%	+295.0%	+97.5%	+7.3%
Pharmacy	28	+11	+9	+8	+5	+0	+61.3%	+47.5%	+39.3%	+22.7%	+0.5%
H&SC, Other	4	-1	-1	-1	-1	+4	-20.0%	-20.0%	-20.0%	-20.0%	+1804.8%
Management (VIII & above)	8	+3	+4	+3	+2	+1	+59.6%	+99.5%	+59.6%	+33.0%	+15.7%
Administrative/ Supervisory (V to VII)	61	+27	+27	+18	+13	+1	+80.1%	+78.4%	+42.2%	+27.1%	+2.5%
Clerical (III & IV)	259	+1	+1	-5	-15	+1	+0.2%	+0.5%	-1.9%	-5.6%	+0.5%
Support	198	+12	+16	-3	-3	+13	+6.5%	+8.7%	-1.6%	-1.3%	+7.2%
Maintenance/ Technical	18	+2	+2	+2	+2	-0	+9.7%	+11.1%	+10.4%	+11.1%	-0.7%
Health Care Assistants	87	+27	+24	+22	+14	-16	+44.7%	+37.6%	+34.2%	+19.5%	-15.9%
Care, other	2	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	
UH Waterford	2,088	+316	+316	+207	+144	+17	+17.8%	+17.8%	+11.0%	+7.4%	+0.8%
Consultants	35	+7	+4	+4	+6	+0	+24.5%	+13.7%	+12.7%	+22.3%	+0.8%
Registrars	48	+11	+7	+5	+6	+2	+30.3%	+16.0%	+12.8%	+15.5%	+4.3%
SHO/ Interns	54	+8	+6	+5	+4	-2	+16.5%	+13.2%	+10.2%	+7.2%	-3.8%
Medical/ Dental, other	0	+0			-2	-1	+110.0%			-90.5%	-79.0%
Nurse/ Midwife Manager	80	+31	+22	+15	+3	+3	+61.4%	+36.7%	+22.1%	+4.1%	+3.4%
Nurse/ Midwife Specialist & AN/MP	21	+7	+5	+4	+3	+1	+48.4%	+30.1%	+20.8%	+15.5%	+4.0%
Staff Nurse/ Staff Midwife	288	+30	+37	+29	+22	+1	+11.7%	+14.9%	+11.3%	+8.4%	+0.5%
Nursing/ Midwifery Student	18	+18	+18	+6	+16	+6	-100.0%	-100.0%	+49.3%	+790.5%	+47.4%
Therapy Professions	26	+5	+4	+3	+6	+2	+24.0%	+18.8%	+15.2%	+28.4%	+6.6%
Health Science/ Diagnostics	39	+8	+7	+7	+9	+1	+27.7%	+22.1%	+21.7%	+29.1%	+2.2%
Social Workers	1	+1	+1	-0	-0		-100.0%	-100.0%	-4.0%	-4.0%	
Pharmacy	12	+1	+2	+0	-0	+0	+7.1%	+16.6%	+1.3%	-2.9%	+0.9%
Management (VIII & above)	2	+0	-1	-1	+0	+0	+23.0%	-18.0%	-18.0%	+23.0%	+23.0%
Administrative/ Supervisory (V to VII)	26	+17	+15	+15	+14	+3	+193.2%	+139.9%	+123.6%	+106.2%	+15.1%
Clerical (III & IV)	105	-0	-7	-5	-3	-4	-0.0%	-6.3%	-4.6%	-2.5%	-3.6%
Support	112	+23	+28		+20	-2	+26.2%	+32.8%	+23.1%	+21.9%	-1.6%
Maintenance/ Technical	6	+1	+1	+1	+1	-1	+26.6%	+26.6%	+26.6%	+26.6%	-8.4%
Health Care Assistants	73	+47	+21	+22	+20	-2	+178.4%	+41.7%	+42.2%	+36.7%	-3.3%
Care, other	0	-0	-0	-0	-0	+0	-52.9%	-52.9%	-52.9%	-52.9%	-100.0%
South Tipperary General	948	+215	+170	+131	+125	+8	+29.4%	+21.9%	+16.0%	+15.1%	+0.9%





Oct 2020 (Dec 2015 figure: 9,388)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	11,265	+1,876	+1,680	+1,286	+879	-63	+20.0%	+17.5%	+12.9%	+8.5%	-0.6%
Consultants	2										
SHO/ Interns	5	-2	-1	+1		-0	-28.6%	-16.7%	+25.0%		-4.9%
Nurse/ Midwife Manager	7	+2	-0	+0	-0	+0	+27.1%	-2.1%	+6.1%	-4.8%	+0.1%
Staff Nurse/ Staff Midwife	30	+0	+2	+3	+1	-2	+1.5%	+8.8%	+11.3%	+3.1%	-6.5%
Clerical (III & IV)	7	+2	+3	+2	+2	-0	+52.5%	+67.3%	+37.9%	+37.9%	-4.9%
Support	21	+0	+2	-1	-1	+2	+1.5%	+10.4%	-4.9%	-4.5%	+10.9%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	72	+2	+5	+4	+1	-1	+2.5%	+7.5%	+6.4%	+0.7%	-0.9%

Source: Health Service Personnel Census



