

South/South West Hospital Group Employment Report: October 2021

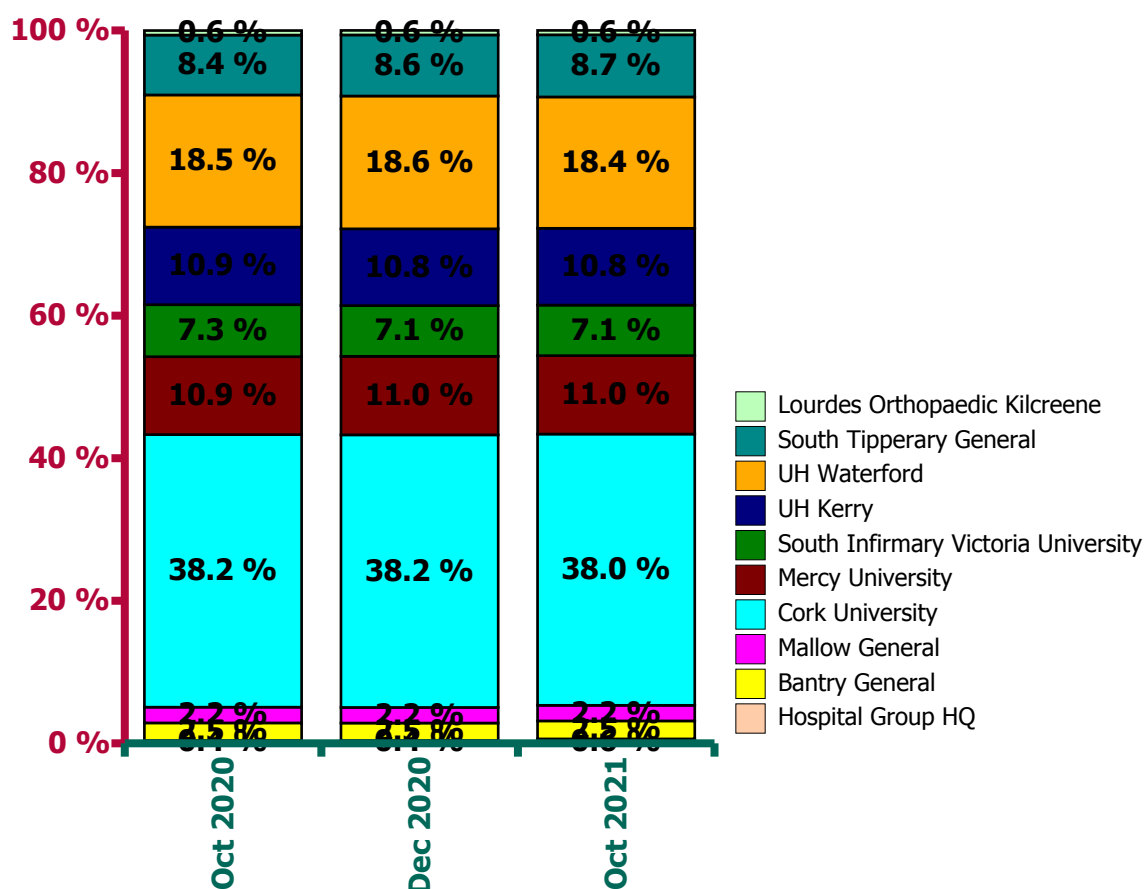
Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	10,527	11,288	11,863	11,805	-58	+517	+4.6%	+1,278	+12.1%	13,595
Consultants	478	508	533	535	+2	+28	+5.4%	+57	+12.0%	575
Registrars	509	530	549	559	+9	+29	+5.4%	+50	+9.8%	578
SHO/ Interns	537	615	593	600	+7	-15	-2.5%	+63	+11.7%	650
Medical/ Dental, other	9	8	11	11	-0	+3	+34.2%	+1	+15.0%	19
Medical & Dental	1,533	1,661	1,687	1,704	+18	+44	+2.6%	+171	+11.2%	1,822
Nurse/ Midwife Manager	863	856	889	895	+5	+38	+4.5%	+32	+3.7%	1,012
Nurse/ Midwife Specialist & AN/MP	146	194	216	219	+3	+25	+13.1%	+73	+50.0%	248
Staff Nurse/ Staff Midwife	3,127	3,334	3,415	3,426	+11	+92	+2.8%	+299	+9.6%	4,069
Pre-registration Nurse/ Midwife Intern	30	0	99	39	-60	+39	+11068.6%	+9	+30.3%	127
Pre-registration Nurse Intern (COVID-19)		23	2	2		-21	-91.3%	+2	-100.0%	2
Post-registration Nurse/ Midwife Student	29	22	17	17		-5	-22.5%	-12	-41.4%	17
Nursing/ Midwifery awaiting registration	9	17	15	25	+11	+8	+49.0%	+16	+183.0%	30
Nursing/ Midwifery Student	68	62	133	84	-49	+21	+34.0%	+16	+22.9%	176
Nursing/ Midwifery other	15	15	13	15	+2	-0	-3.2%	+0	+0.5%	19
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	1
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4,219	4,462	4,667	4,639	-28	+176	+4.0%	+420	+9.9%	5,525
Therapy Professions	311	357	380	384	+5	+27	+7.7%	+74	+23.6%	451
Health Science/ Diagnostics	784	854	893	897	+4	+43	+5.1%	+113	+14.4%	1,036
Social Workers	33	37	39	39	+0	+2	+6.0%	+7	+20.3%	45
Psychologists	2	2	2	2		+1	+61.3%	+1	+61.3%	3
Pharmacy	129	150	170	173	+3	+23	+15.3%	+44	+33.8%	201
H&SC, Other	24	22	38	34	-4	+12	+54.8%	+10	+39.8%	56
Health & Social Care Professionals	1,282	1,421	1,522	1,530	+7	+108	+7.6%	+247	+19.3%	1,792
Management (VIII & above)	50	56	62	63	+0	+7	+13.0%	+13	+25.5%	64
Administrative/ Supervisory (V to VII)	265	322	358	354	-4	+32	+9.8%	+89	+33.5%	390
Clerical (III & IV)	1,269	1,270	1,320	1,308	-12	+39	+3.0%	+39	+3.1%	1,491
Management & Administrative	1,584	1,648	1,740	1,725	-15	+77	+4.7%	+141	+8.9%	1,945
Support	1,219	1,321	1,432	1,395	-37	+74	+5.6%	+176	+14.5%	1,603
Maintenance/ Technical	33	41	42	41	-1	-0	-0.7%	+8	+24.8%	41
General Support	1,251	1,362	1,474	1,435	-38	+74	+5.4%	+184	+14.7%	1,644
Health Care Assistants	642	719	759	757	-2	+38	+5.2%	+115	+17.9%	846
Care, other	15	15	15	15	+0	-0	-0.3%	-0	-1.3%	21
Patient & Client Care	657	734	774	772	-2	+37	+5.1%	+115	+17.5%	867

South/South West Hospital Group Employment by Hospital: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	10,527	11,288	11,863	11,805	-58	+517	+4.6%	+1,278	+12.1%	13,595
Hospital Group HQ	35	45	97	74	-23	+29	+63.0%	+40	+114.4%	116
Bantry General	266	277	306	298	-8	+21	+7.5%	+32	+12.0%	351
Mallow General	252	246	257	259	+2	+13	+5.2%	+7	+2.8%	305
Cork University	4,014	4,316	4,517	4,491	-26	+176	+4.1%	+477	+11.9%	5,176
Mercy University	1,173	1,243	1,294	1,298	+4	+55	+4.4%	+125	+10.7%	1,474
South Infirmary Victoria University	787	804	848	837	-11	+33	+4.1%	+50	+6.4%	1,011
UH Kerry	1,114	1,215	1,263	1,271	+9	+56	+4.6%	+157	+14.1%	1,465
UH Waterford	1,949	2,103	2,164	2,176	+12	+73	+3.4%	+226	+11.6%	2,433
South Tipperary General	868	968	1,047	1,029	-18	+61	+6.3%	+161	+18.6%	1,179
Lourdes Orthopaedic Kilcreene	70	70	71	72	+1	+2	+3.1%	+2	+3.0%	85

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	10,527	11,288	11,863	11,805	-58	+517	+4.6%	+1,278	+12.1%	13,595
HSE	8,568	9,241	9,722	9,671	-51	+429	+4.6%	+1,102	+12.9%	11,110
Section 38 Hospitals	1,959	2,047	2,142	2,135	-7	+88	+4.3%	+175	+9.0%	2,485

HSE

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	8,568	9,241	9,722	9,671	-51	+429	+4.6%	+1,102	+12.9%	11,110
Consultants	401	425	449	450	+1	+25	+5.8%	+49	+12%	484
Registrars	436	461	478	488	+9	+26	+5.7%	+52	+12%	504
SHO/ Interns	439	502	482	491	+9	-11	-2.2%	+52	+12%	539
Medical/ Dental, other	9	8	11	11	-0	+3	+34.2%	+1	+15%	19
Medical & Dental	1,285	1,397	1,421	1,439	+19	+42	+3.0%	+155	+12.0%	1,546
Nurse/ Midwife Manager	668	661	693	690	-2	+29	+4.4%	+22	+3%	774
Nurse/ Midwife Specialist & AN/MP	126	167	181	184	+2	+17	+10.1%	+58	+46%	209
Staff Nurse/ Staff Midwife	2,623	2,824	2,890	2,892	+2	+67	+2.4%	+269	+10%	3,423
<i>Nursing/ Midwifery awaiting registration</i>	7	13	1	12	+11	+5	-6.4%	+5	+75.0%	16
<i>Post-registration Nurse/ Midwife Student</i>	29	22	17	17		-12	-22.5%	-12	-41.4%	17
<i>Pre-registration Nurse Intern (COVID-19)</i>		21	2	2		+2	-90.5%	+2	-100.0%	2
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	81	35	-45	+5	+10000.0%	+5	+17.8%	122
Nursing/ Midwifery Student	66	56	101	67	-34	+10	+18.1%	+1	+1%	157
Nursing/ Midwifery other	9	9	7	9	+2	-0	-5.2%	+0	+0%	12
<i>Public Health Nurse</i>		0	0	0		+0	+16.7%	+0	-100.0%	1
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100%	1
Nursing & Midwifery	3,492	3,719	3,872	3,842	-30	+123	+3.3%	+350	+10.0%	4,576
Therapy Professions	237	279	298	300	+2	+22	+7.8%	+63	+26%	349
Health Science/ Diagnostics	675	731	766	768	+2	+37	+5.0%	+93	+14%	869
Social Workers	21	26	28	29	+1	+3	+12.7%	+8	+36%	33
Psychologists			1	1		+1	-100.0%	+1	-100%	1
Pharmacy	97	114	133	136	+3	+21	+18.8%	+39	+41%	158
H&SC, Other	20	19	34	30	-4	+11	+58.2%	+10	+48%	52
Health & Social Care Professionals	1,050	1,168	1,260	1,263	+3	+95	+8.1%	+213	+20.3%	1,462
Management (VIII & above)	35	41	45	46	+0	+5	+12.9%	+11	+31%	47
Administrative/ Supervisory (V to VII)	184	230	265	263	-2	+34	+14.6%	+79	+43%	286
Clerical (III & IV)	960	953	974	972	-2	+18	+1.9%	+12	+1%	1,105
Management & Administrative	1,179	1,223	1,284	1,281	-3	+57	+4.7%	+101	+8.6%	1,438
Support	1,059	1,142	1,248	1,219	-29	+78	+6.8%	+161	+15%	1,384
Maintenance/ Technical	23	27	27	26	-1	-1	-5.3%	+3	+13%	26
General Support	1,082	1,169	1,275	1,245	-30	+77	+6.5%	+164	+15.1%	1,410
Health Care Assistants	468	553	598	588	-10	+35	+6.4%	+120	+26%	661
Care, other	13	12	12	12	+0	-0	-0.3%	-1	-5%	17
Patient & Client Care	481	565	610	600	-10	+35	+6.3%	+120	+24.9%	678

Section 38 Hospitals

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,959	2,047	2,142	2,135	-7	+88	+4.3%	+175	+9.0%	2,485
Consultants	77	82	85	85	+0	+3	+3.6%	+8	+11%	91
Registrars	73	68	71	71	+0	+3	+4.0%	-2	-3%	74
SHO/ Interns	98	113	110	109	-2	-4	-3.6%	+10	+11%	111
Medical & Dental	249	263	266	265	-1	+2	+0.6%	+16	+6.6%	276
Nurse/ Midwife Manager	195	195	197	204	+8	+9	+4.6%	+9	+5%	238
Nurse/ Midwife Specialist & AN/MP	21	27	35	36	+1	+8	+31.2%	+15	+72%	39
Staff Nurse/ Staff Midwife	504	510	525	535	+9	+25	+4.9%	+30	+6%	646
<i>Nursing/ Midwifery awaiting registration</i>	2	4	14	13	-1	+11	+230.5%	+11	+561.0%	14
<i>Pre-registration Nurse Intern (COVID-19)</i>		2					-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>			18	4	-15	+4	-100.0%	+4	-100.0%	5
Nursing/ Midwifery Student	2	6	32	17	-15	+11	+182.7%	+15	+748%	19
Nursing/ Midwifery other	6	6	6	6				+0	+1%	7
Nursing & Midwifery	727	744	795	797	+3	+53	+7.2%	+70	+9.6%	949
Therapy Professions	73	78	82	84	+2	+6	+7.4%	+11	+15%	102
Health Science/ Diagnostics	110	123	128	130	+2	+6	+5.2%	+20	+18%	167
Social Workers	11	11	10	10	-0	-1	-9.4%	-1	-10%	12
Psychologists	2	2	2	2						2
Pharmacy	32	36	37	37	+0	+1	+3.9%	+5	+14%	43
H&SC, Other	4	3	4	4		+1	+33.3%			4
Health & Social Care Professionals	232	253	262	266	+4	+13	+5.3%	+34	+14.7%	330
Management (VIII & above)	15	15	17	17		+2	+13.3%	+2	+13%	17
Administrative/ Supervisory (V to VII)	81	92	93	90	-2	-2	-2.2%	+10	+12%	104
Clerical (III & IV)	309	317	347	337	-10	+20	+6.4%	+27	+9%	386
Management & Administrative	405	424	456	444	-12	+20	+4.7%	+39	+9.7%	507
Support	160	179	184	175	-8	-4	-2.3%	+15	+10%	219
Maintenance/ Technical	10	14	15	15		+1	+8.5%	+5	+53%	15
General Support	170	193	199	190	-8	-3	-1.5%	+21	+12.1%	234
Health Care Assistants	174	166	161	169	+8	+2	+1.3%	-5	-3%	185
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	164	172	+8	+2	+1.2%	-5	-2.7%	189

South/South West Hospital Group Employment by Hospital & Staff Category: October 2021

Hospital Group HQ

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	35	45	97	74	-23	+29	+63.0%	+40	+114.4%	116
<i>Consultant Anaesthesia</i>			0	0	-0	+0	-100.0%	+0	-100.0%	1
Consultants			0	0	-0	+0	-100.0%	+0	-100.0%	1
<i>Other Medical</i>	1	1	2	2	-0	+1	+50.0%	+1	+50.0%	4
Medical/ Dental, other	1	1	2	2	-0	+1	+50.0%	+1	+50.0%	4
Medical & Dental	1	1	2	2	-0	+1	+71.0%	+1	+71.0%	5
<i>Clinical Nurse/ Midwife Manager</i>	1	3	8	7	-1	+4	+129.6%	+6	+559.0%	8
<i>Director Nursing/Midwifery, Assistant</i>	2	2	3	3	+0	+1	+50.0%	+1	+50.0%	3
<i>Director of Nursing/Midwifery</i>	1	1	3	4	+1	+3	+300.0%	+3	+300.0%	4
Nurse/ Midwife Manager	4	6	14	14	+0	+8	+131.5%	+10	+239.8%	15
<i>Staff Nurses [General/ Children's]</i>		2	3	3	-0	+1	+41.9%	+3	-100.0%	9
Staff Nurse/ Staff Midwife		2	3	3	-0	+1	+41.9%	+3	-100.0%	9
<i>Public Health Nurse</i>		0	0	0	0	+0	+16.7%	+0	-100.0%	1
Public Health Nurse		0	0	0	0	+0	+16.7%	+0	-100.0%	1
Nursing & Midwifery	4	8	16	17	+0	+9	+107.4%	+13	+312.8%	25
<i>Pharmacy</i>			3	4	+1	+4	-100.0%	+4	-100.0%	4
Pharmacy			3	4	+1	+4	-100.0%	+4	-100.0%	4
<i>Vaccinators</i>			19	7	-12	+7	-100.0%	+7	-100.0%	29
H&SC, Other			19	7	-12	+7	-100.0%	+7	-100.0%	29
Health & Social Care Professionals			22	11	-11	+11	-100.0%	+11	-100.0%	33
<i>Executive Management</i>	3	3	4	4	-0	+1	+33.0%	+1	+33.0%	4
<i>Senior Management (VIII & GM)</i>	9	11	12	12	0	+1	+9.4%	+3	+28.9%	12
Management (VIII & above)	12	14	16	16	-0	+2	+14.6%	+4	+29.9%	16
<i>Middle Management (V-VII)</i>	16	15	19	18	-1	+3	+16.8%	+2	+13.4%	18
Administrative/ Supervisory (V to VII)	16	15	19	18	-1	+3	+16.8%	+2	+13.4%	18
<i>General Administrative (III & IV)</i>	2	8	17	12	-5	+4	+49.0%	+10	+480.5%	18
Clerical (III & IV)	2	8	17	12	-5	+4	+49.0%	+10	+480.5%	18
Management & Administrative	30	36	51	45	-6	+8	+22.9%	+15	+51.7%	52
<i>HCA, Nurse's Aide, etc.</i>			5	0	-5	+0	-100.0%	+0	-100.0%	1
Health Care Assistants			5	0	-5	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			5	0	-5	+0	-100.0%	+0	-100.0%	1

Bantry General

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	266	277	306	298	-8	+21	+7.5%	+32	+12.0%	351
Consultant Medicine	3	3	5	5	+0	+2	+47.5%	+2	+47.5%	6
Consultant Surgery	1	1	1	1	0					1
Consultants	4	4	6	6	+0	+2	+36.7%	+2	+36.7%	7
Registrar	2	1	2	2	0	+1	+100.0%			2
Senior Registrar	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Specialist Registrar	2	2	2	2	+0					2
Registrars	6	5	5	5	+0		0.0	-1	-16.7%	5
Interns	4	4	5	4	-1	+0	+6.3%	+0	+6.3%	6
Senior House Officer	9	10	8	8	0	-2	-15.8%	-1	-11.1%	8
SHO/ Interns	13	14	13	12	-1	-1	-9.3%	-1	-5.8%	14
Other Medical	0	1	1	1	0			+0	+51.0%	3
Medical/ Dental, other	0	1	1	1	0		0.0	+0	+51.0%	3
Medical & Dental	24	24	24	24	-0	+0	+1.6%	+0	+0.5%	29
Clinical Nurse/ Midwife Manager	21	21	23	23	+0	+2	+9.6%	+2	+11.9%	25
Director Nursing/Midwifery, Assistant	6	6	6	6	+0	-0	-7.1%			6
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	28	28	30	30	+0	+2	+5.5%	+2	+8.8%	32
Advanced Nurse/ Midwife Practitioner		3	3	3	-0	+0	+0.7%	+3	-100.0%	3
Clinical Nurse/ Midwife Specialist	2	1	2	2	0	+1	+100.0%			2
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	-0	+1	+26.7%	+3	+142.0%	5
Staff Nurses [General/ Children's]	83	83	91	89	-1	+6	+7.1%	+6	+7.6%	108
Staff Nurse/ Staff Midwife	83	83	91	89	-1	+6	+7.1%	+6	+7.6%	108
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	112	116	125	124	-1	+7	+6.4%	+12	+10.3%	145
Dietitians	1	1	1	1	0					2
Occupational Therapists	1	1	1	1	0					1
Physiotherapists	5	7	7	6	-1	-0	-7.1%	+1	+14.6%	7
Speech & Language Therapists	1	1	1	1	+0					1
Podiatrists & Chiropodists		0	1	1	0	+1	+163.2%	+1	-100.0%	1
Therapy Professions	8	10	10	10	-0	+0	+1.5%	+2	+21.8%	12
Clinical Measurement	1	1	1	1	0					1
Phlebotomists	2	2	2	2	-0	-0	-2.8%	-0	-11.3%	3
Radiographers	7	6	8	9	+1	+3	+53.6%	+2	+31.2%	11
Medical Science	7	7	8	8	+0	+1	+14.3%	+1	+15.9%	10
Health Science/ Diagnostics	17	16	19	20	+1	+4	+25.9%	+3	+17.6%	25
Pharmacy	2	2	2	3	+0	+1	+30.0%	+1	+30.0%	3
Pharmacy	2	2	2	3	+0	+1	+30.0%	+1	+30.0%	3
Health & Social Care Professionals	28	28	32	33	+1	+5	+17.7%	+5	+19.7%	40
Senior Management (VIII & GM)			1	1	0	+1	-100.0%	+1	-100.0%	1
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Middle Management (V-VII)	4	5	4	4	-0	-1	-20.4%	+0	+12.9%	5
Administrative/ Supervisory (V to VII)	4	5	4	4	-0	-1	-20.4%	+0	+12.9%	5
General Administrative (III & IV)	21	22	23	22	-0	+1	+2.6%	+1	+6.1%	27
Clerical (III & IV)	21	22	23	22	-0	+1	+2.6%	+1	+6.1%	27
Management & Administrative	25	27	28	28	-0	+0	+1.7%	+3	+11.1%	33
Catering	4	3	5	5	+0	+2	+66.7%	+1	+25.0%	5

Household Services	7	6	5	5	0	-1	-11.9%	-2	-33.3%	6
Portering	9	9	9	9	0					9
Support	20	18	19	19	+0	+1	+7.6%	-1	-7.0%	20
Maintenance	1	1	1	1	0					1
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	21	19	20	20	+0	+1	+7.2%	-1	-6.7%	21
HCA, Nurse's Aide, etc.	56	63	74	69	-6	+6	+10.1%	+13	+23.7%	79
Health & Social Care Assistants			0		-0		-100.0%		-100.0%	
HCA (Student Nurse/Midwife COVID-19)		0	2	0	-2	-0	-37.9%	+0	-100.0%	1
Health Care Assistants	56	63	76	69	-7	+6	+9.9%	+13	+24.0%	80
Other Care Grades	1	1	1	1	0					3
Care, other	1	1	1	1	0		0.0			3
Patient & Client Care	56	63	77	70	-7	+6	+9.8%	+13	+23.8%	83

Mallow General

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	252	246	257	259	+2	+13	+5.2%	+7	+2.8%	305
Consultant Anaesthesia	3	3	2	2	0	-1	-33.3%	-1	-33.3%	2
Consultant Medicine	4	4	4	4	0					5
Consultant Radiology	1	1	1	1	0					1
Consultant Surgery	3	2	2	2	0			-1	-33.3%	2
Consultants	11	10	9	9	0	-1	-10.0%	-2	-18.2%	10
Registrar	3	3	2	2	-0	-1	-38.7%	-1	-38.7%	2
Senior Registrar	1	1	1	1	0					1
Specialist Registrar	2	2	2	2	0					2
Registrars	6	6	5	5	-0	-1	-19.3%	-1	-19.3%	5
Interns	4	5	5	6	+1	+1	+15.0%	+2	+43.8%	7
Senior House Officer	6	6	8	7	-1	+1	+20.8%	+1	+12.8%	9
SHO/ Interns	10	11	13	13	0	+2	+18.2%	+3	+24.6%	16
Medical & Dental	27	27	27	27	-0	-0	-0.6%	-1	-2.2%	31
Clinical Nurse/ Midwife Manager	17	18	19	19	+0	+1	+6.9%	+2	+14.6%	22
Director Nursing/Midwifery, Assistant	5	4	6	6	+0	+2	+50.0%	+1	+20.0%	6
Nurse/ Midwife Manager	22	22	25	25	+0	+3	+14.9%	+3	+15.8%	28
Advanced Nurse/ Midwife Practitioner		1	2	2	+0	+1	+100.0%	+2	-100.0%	2
Clinical Nurse/ Midwife Specialist	1	1	1	2	+1	+1	+54.5%	+1	+148.8%	4
Nurse/ Midwife Specialist & AN/MP	1	2	3	4	+1	+2	+74.1%	+3	+392.7%	6
Staff Nurses [General/ Children's]	84	73	76	77	+1	+4	+5.6%	-7	-8.1%	99
Staff Midwives	1						-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	85	73	76	77	+1	+4	+5.6%	-8	-9.2%	99
Pre-registration Nurse/ Midwife Intern				1	+1	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery Student				1	+1	+1	-100.0%	+1	-100.0%	2
Nursing & Midwifery	107	97	104	107	+3	+10	+9.9%	-1	-0.5%	135
Dietitians	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Occupational Therapists	1	1		1	+1					1
Physiotherapists	4	3	3	3	+0	+0	+8.7%	-1	-23.1%	3
Therapy Professions	5	4	4	4	-0	-1	-17.8%	-1	-28.6%	4
Clinical Measurement	2	3	3	3	0			+1	+50.0%	3
Phlebotomists	1	1	1	1	0					1
Radiographers	7	7	7	6	-1	-1	-14.7%	-1	-13.4%	6
Medical Science	5	6	6	6	-0			+1	+22.2%	6
Health Science/ Diagnostics	14	16	16	15	-1	-1	-6.1%	+1	+7.7%	16
Pharmacy	3	3	3	3	+0	+1	+29.6%	+0	+12.3%	4
Pharmacy	3	3	3	3	+0	+1	+29.6%	+0	+12.3%	4
Health & Social Care Professionals	22	23	24	22	-1	-1	-4.3%	+0	+0.3%	24
Senior Management (VIII & GM)			1	1	0	+1	-100.0%	+1	-100.0%	1
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Middle Management (V-VII)	5	8	7	7	-0	-1	-16.8%	+2	+31.4%	8
Administrative/ Supervisory (V to VII)	5	8	7	7	-0	-1	-16.8%	+2	+31.4%	8
General Administrative (III & IV)	34	31	33	33	-0	+3	+9.0%	-1	-1.6%	37
Clerical (III & IV)	34	31	33	33	-0	+3	+9.0%	-1	-1.6%	37
Management & Administrative	39	39	41	41	-0	+2	+6.2%	+2	+5.2%	46
Catering	3	3	3	3	0					3
Household Services	8	14	15	18	+2	+4	+25.0%	+10	+118.8%	18
Other Labs & Associated	1						-100.0%	-1	-100.0%	

Other Support	1						-100.0%	-1	-100.0%	
Support	12	17	18	20	+2	+4	+20.8%	+8	+69.4%	21
General Support	12	17	18	20	+2	+4	+20.8%	+8	+69.4%	21
HCA, Nurse's Aide, etc.	44	43	42	41	-1	-2	-4.7%	-3	-6.2%	46
Health & Social Care Assistants				1	+1	+1	-100.0%	+1	-100.0%	1
HCA (Student Nurse/Midwife COVID-19)		0	1		-1	-0	-100.0%		-100.0%	
Health Care Assistants	44	43	43	42	-2	-2	-3.9%	-2	-5.1%	47
Other Care Grades	0	0	0	0	+0					1
Care, other	0	0	0	0	+0		0.0			1
Patient & Client Care	44	44	43	42	-1	-2	-3.8%	-2	-5.0%	48

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,014	4,316	4,517	4,491	-26	+176	+4.1%	+477	+11.9%	5,176
Consultant Anaesthesia	32	30	32	31	-1	+1	+3.4%	-1	-3.1%	32
Consultant Emergency Medicine	7	7	8	9	+0	+2	+26.9%	+2	+26.9%	10
Consultant Medicine	58	61	66	67	+1	+6	+10.5%	+9	+15.1%	73
Consultant Obstetrics & Gynaecology	16	18	17	17	0	-1	-4.1%	+1	+5.7%	20
Consultant Paediatrics	12	18	18	19	+1	+1	+5.6%	+7	+63.0%	20
Consultant Pathology	26	26	28	28	-1	+2	+8.6%	+2	+7.8%	31
Consultant Radiology	18	19	19	19	-0			+1	+5.5%	20
Consultant Surgery	35	37	37	36	-1	-1	-2.1%	+1	+2.2%	41
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	205	215	226	226	-0	+11	+5.1%	+21	+10.3%	247
Registrar	110	116	102	106	+4	-10	-8.8%	-4	-3.6%	113
Senior Registrar	3	3	3	3	0					3
Specialist Registrar	101	112	136	135	-1	+24	+21.5%	+34	+33.8%	140
Registrars	214	231	241	244	+3	+14	+6.0%	+30	+14.2%	256
Interns	50	62	63	64	+1	+2	+4.0%	+14	+28.9%	87
Senior House Officer	129	145	127	130	+3	-15	-10.6%	+1	+0.7%	138
SHO/ Interns	179	207	190	195	+5	-13	-6.2%	+15	+8.6%	225
Other Medical	6	5	8	7	-0	+2	+44.1%	+2	+29.0%	10
Medical/ Dental, other	6	5	8	7	-0	+2	+44.1%	+2	+29.0%	10
Medical & Dental	604	658	665	672	+8	+14	+2.1%	+68	+11.3%	738
Clinical Nurse/ Midwife Manager	252	248	249	246	-2	-2	-0.7%	-5	-2.2%	279
Director Nursing/Midwifery, Assistant	16	16	17	17	0	+1	+6.4%	+0	+0.8%	18
Director of Nursing/Midwifery	2	2	2	2	0					2
Nurse/ Midwife Manager	270	266	267	265	-2	-1	-0.3%	-5	-2.0%	299
Advanced Nurse/ Midwife Practitioner	8	19	16	15	-1	-5	-24.2%	+7	+95.2%	15
Clinical Nurse/ Midwife Specialist	51	57	64	64	+0	+7	+13.2%	+13	+25.7%	76
Nurse/ Midwife Specialist & AN/MP	58	76	80	79	-1	+3	+3.7%	+20	+34.7%	91
Staff Nurses [General/ Children's]	1,045	1,144	1,181	1,170	-11	+26	+2.3%	+125	+11.9%	1,367
Staff Midwives	205	196	204	208	+4	+12	+6.0%	+3	+1.7%	248
Staff Nurse [Intellectual Disability]			2		-2		-100.0%		-100.0%	
Staff Nurse/ Staff Midwife	1,250	1,340	1,387	1,378	-8	+38	+2.8%	+128	+10.2%	1,615
Pre-registration Nurse/ Midwife Intern	26		43	26	-17	+26	-100.0%	+0	+1.6%	80
Pre-registration Nurse Intern (COVID-19)		16	2	2	0	-14	-87.5%	+2	-100.0%	2
Post-registration Nurse/ Midwife Student	29	22	17	17	0	-5	-22.5%	-12	-41.4%	17
Nursing/ Midwifery awaiting registration	1			1	+1	+1	-100.0%	-0	-34.0%	1
Nursing/ Midwifery Student	55	38	62	46	-17	+8	+20.1%	-10	-17.9%	100
Nursing Education/Clinical	3	3	3	3	0	+0	+3.6%	+1	+24.6%	5
Nursing/ Midwifery other	3	3	3	3	0	+0	+3.6%	+1	+24.6%	5
Nursing & Midwifery	1,637	1,723	1,799	1,770	-29	+48	+2.8%	+134	+8.2%	2,110
Dietitians	30	30	36	35	-1	+5	+18.0%	+5	+18.5%	40
Occupational Therapists	17	20	25	26	+1	+6	+27.5%	+9	+51.1%	30
Orthoptists	1	1	1	1	0					1
Physiotherapists	57	67	68	69	+0	+2	+3.0%	+11	+19.6%	79
Speech & Language Therapists	14	18	21	22	+1	+4	+22.7%	+8	+55.3%	24
Podiatrists & Chiropodists	2	2	2	3	+0	+1	+38.9%	+1	+38.9%	3
Therapy Professions	120	137	154	154	+1	+18	+12.8%	+34	+28.0%	177
Biochemists	3	6	6	6	+1	+0	+2.6%	+3	+114.3%	6
Clinical Engineering	16	17	16	16	+0	-1	-7.9%	-0	-1.2%	17

Clinical Measurement	22	22	23	27	+4	+5	+25.0%	+5	+23.0%	28
Perfusionists	4	4	3	3	+0	-0	-7.2%	-1	-22.4%	4
Phlebotomists	18	21	23	23	+1	+3	+12.5%	+5	+30.7%	36
Physicists	20	22	30	30	+0	+8	+34.9%	+10	+51.0%	32
Radiographers	81	87	92	95	+2	+8	+9.1%	+13	+16.4%	105
Medical Science	164	162	163	161	-2	-0	-0.3%	-3	-1.9%	184
Dosimetrists	8	8	9	9	+0	+1	+12.3%	+1	+12.3%	11
Radiation Therapists	41	41	38	37	-1	-4	-10.7%	-3	-8.5%	42
Health Science/ Diagnostics	377	390	402	408	+5	+18	+4.7%	+30	+8.1%	465
Social Workers	16	17	20	21	+1	+4	+22.1%	+5	+32.2%	25
Social Workers	16	17	20	21	+1	+4	+22.1%	+5	+32.2%	25
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	46	53	64	64	+0	+11	+21.3%	+18	+39.6%	76
Pharmacy	46	53	64	64	+0	+11	+21.3%	+18	+39.6%	76
HSCP Trainees/ Students	11	10	9	16	+7	+6	+62.1%	+5	+42.6%	16
Other Health & Social Care	2	3	2	1	-1	-2	-66.7%	-1	-50.0%	1
Play Therapists/ Specialists			1	1	0	+1	-100.0%	+1	-100.0%	1
H&SC, Other	13	13	12	18	+6	+5	+39.5%	+5	+36.1%	18
Health & Social Care Professionals	573	609	653	666	+13	+57	+9.3%	+93	+16.3%	762
Senior Management (VIII & GM)	10	15	15	14	-1	-1	-6.0%	+4	+40.0%	14
Management (VIII & above)	10	15	15	14	-1	-1	-6.0%	+4	+40.0%	14
Middle Management (V-VII)	82	93	108	108	+0	+15	+16.1%	+26	+31.8%	119
Administrative/ Supervisory (V to VII)	82	93	108	108	+0	+15	+16.1%	+26	+31.8%	119
General Administrative (III & IV)	387	387	394	398	+4	+12	+3.0%	+11	+2.8%	446
Clerical (III & IV)	387	387	394	398	+4	+12	+3.0%	+11	+2.8%	446
Management & Administrative	480	495	517	521	+4	+26	+5.2%	+41	+8.6%	579
Catering	34	36	33	31	-2	-5	-13.2%	-2	-6.9%	35
Household Services	282	312	341	331	-10	+19	+6.3%	+49	+17.5%	393
Other Labs & Associated	21	33	46	43	-3	+10	+30.0%	+21	+98.7%	54
Other Support	65	64	58	57	-1	-7	-10.8%	-8	-12.1%	61
Portering	144	156	186	181	-5	+25	+16.0%	+37	+26.0%	197
Support	545	601	664	643	-21	+43	+7.1%	+98	+17.9%	740
Maintenance	2	2	2	2	0					2
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	547	603	666	645	-21	+43	+7.1%	+98	+17.9%	742
HCA, Nurse's Aide, etc.	162	195	204	202	-2	+7	+3.7%	+40	+24.3%	228
Health & Social Care Assistants	2	2	4	6	+2	+4	+178.0%	+4	+178.0%	6
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0%		-100.0%	
Health Care Assistants	164	219	208	208	-0	-12	-5.3%	+43	+26.2%	234
Other Care Grades	9	9	9	9	0	+0	+2.5%	+0	+1.9%	11
Care, other	9	9	9	9	0	+0	+2.5%	+0	+1.9%	11
Patient & Client Care	173	228	217	217	-0	-11	-5.0%	+43	+24.9%	245

Mercy University

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,173	1,243	1,294	1,298	+4	+55	+4.4%	+125	+10.7%	1,474
Consultant Anaesthesia	9	10	11	11	0	+1	+10.5%	+2	+23.4%	11
Consultant Medicine	14	17	18	18	0	+1	+2.9%	+4	+25.0%	18
Consultant Paediatrics	4	4	4	4	+0					4
Consultant Pathology	3	4	4	4	+0			+1	+33.3%	4
Consultant Radiology	7	7	7	7	0					7
Consultant Surgery	9	9	9	9	0			-0	-2.3%	9
Consultants	45	50	51	52	+0	+2	+3.0%	+6	+13.9%	53
Registrar	36	26	30	29	-1	+3	+11.6%	-7	-19.9%	29
Senior Registrar	2	2	2	2	+0	+0	+10.5%	+0	+10.5%	3
Specialist Registrar	15	17	18	19	+1	+2	+13.9%	+4	+29.1%	20
Registrars	53	45	50	50	+0	+6	+12.4%	-3	-4.9%	52
Interns	24	30	29	29	0	-1	-3.3%	+5	+20.8%	29
Senior House Officer	47	53	52	51	-2	-2	-3.9%	+3	+7.1%	53
SHO/ Interns	71	83	81	80	-2	-3	-3.7%	+8	+11.7%	82
Medical & Dental	170	178	182	182	-1	+4	+2.3%	+12	+7.1%	187
Clinical Nurse/ Midwife Manager	118	121	113	120	+8	-0	-0.1%	+3	+2.4%	141
Director Nursing/Midwifery, Assistant	10	9	11	11	0	+2	+22.2%	+1	+6.4%	11
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	129	131	125	132	+8	+2	+1.4%	+3	+2.7%	153
Advanced Nurse/ Midwife Practitioner	4	7	13	13	0	+6	+92.9%	+9	+263.0%	13
Clinical Nurse/ Midwife Specialist	6	8	6	7	+1	-1	-11.2%	+1	+17.2%	8
Nurse/ Midwife Specialist & AN/MP	10	15	19	20	+1	+5	+35.7%	+10	+107.0%	21
Staff Nurses [General/ Children's]	282	289	302	310	+9	+21	+7.4%	+29	+10.2%	361
Staff Nurse/ Staff Midwife	282	289	302	310	+9	+21	+7.4%	+29	+10.2%	361
Pre-registration Nurse/ Midwife Intern			17	3	-15	+3	-100.0%	+3	-100.0%	3
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	14	13	-1	+9	+230.5%	+11	+561.0%	14
Nursing/ Midwifery Student	2	6	31	16	-15	+10	+166.0%	+14	+698.0%	17
Nursing Education/Clinical	3	3	3	3	0			+0	+1.9%	4
Nursing/ Midwifery other	3	3	3	3	0		0.0	+0	+1.9%	4
Nursing & Midwifery	425	443	480	482	+2	+38	+8.7%	+57	+13.3%	556
Dietitians	8	9	7	10	+3	+2	+21.1%	+2	+26.0%	13
Occupational Therapists	6	7	9	10	+1	+3	+37.7%	+4	+63.8%	11
Physiotherapists	16	14	16	15	-2	+1	+3.7%	-1	-5.9%	17
Speech & Language Therapists	3	2	3	3	0	+1	+34.5%	+0	+5.6%	3
Therapy Professions	33	32	36	38	+3	+6	+18.0%	+5	+15.8%	44
Biochemists	1	1	1	1	0			-0	-1.1%	1
Clinical Measurement	9	8	8	8	+0	-1	-7.1%	-1	-7.5%	9
Phlebotomists	4	4	4	4	0	-0	-4.9%	-0	-9.1%	5
Physicists		1	1	1	0			+1	-100.0%	1
Radiographers	30	36	41	41	-0	+5	+14.5%	+11	+35.4%	51
Medical Science	43	50	50	52	+2	+2	+4.3%	+9	+21.2%	60
Health Science/ Diagnostics	87	100	104	106	+2	+7	+6.5%	+20	+22.8%	127
Social Workers	8	8	7	7	-0	-1	-12.7%	-1	-13.1%	9
Social Workers	8	8	7	7	-0	-1	-12.7%	-1	-13.1%	9
Psychologists	1	1	1	1	0					1
Psychologists	1	1	1	1	0		0.0			1

Pharmacy	22	22	22	22	+0	+0	+0.4%	-0	-1.1%	26
Pharmacy	22	22	22	22	+0	+0	+0.4%	-0	-1.1%	26
HSCP Trainees/ Students	4	3	4	4	0	+1	+33.3%			4
H&SC, Other	4	3	4	4	0	+1	+33.3%			4
Health & Social Care Professionals	155	166	174	179	+5	+12	+7.4%	+24	+15.2%	211
Executive Management	2	2	2	2	0					2
Senior Management (VIII & GM)	6	6	8	8	0	+2	+33.3%	+2	+33.3%	8
Management (VIII & above)	8	8	10	10	0	+2	+25.0%	+2	+25.0%	10
Middle Management (V-VII)	40	48	48	45	-3	-3	-6.1%	+5	+13.4%	51
Administrative/ Supervisory (V to VII)	40	48	48	45	-3	-3	-6.1%	+5	+13.4%	51
General Administrative (III & IV)	167	177	178	178	-1	+0	+0.1%	+10	+6.2%	210
Clerical (III & IV)	167	177	178	178	-1	+0	+0.1%	+10	+6.2%	210
Management & Administrative	215	233	237	233	-4	-1	-0.3%	+18	+8.2%	271
Catering	10	11	10	10	0	-1	-8.8%	+1	+6.4%	12
Household Services	45	47	47	45	-2	-2	-4.7%	-1	-1.3%	54
Other Labs & Associated	3	4	6	5	-2	+0	+1.6%	+2	+77.2%	5
Other Support		5	5	5	-0	+1	+12.3%	+5	-100.0%	6
Portering	3	4	5	5	0	+1	+25.0%	+2	+47.1%	5
Support	61	71	74	70	-4	-2	-2.2%	+9	+14.6%	82
Maintenance	5	7	8	8	0	+1	+17.3%	+3	+66.0%	8
Technical Services	1	3	3	3	0			+2	+200.0%	3
Maintenance/ Technical	6	10	11	11	0	+1	+12.0%	+5	+89.0%	11
General Support	67	81	85	81	-4	-0	-0.5%	+14	+21.1%	93
HCA, Nurse's Aide, etc.	135	138	132	138	+6	-0	-0.1%	+3	+1.9%	151
Health & Social Care Assistants	3		1	1	0	+1	-100.0%	-2	-66.7%	1
Health Care Assistants	138	138	133	139	+6	+1	+0.6%	+1	+0.4%	152
Other Care Grades	3	3	3	3	0			+1	+18.5%	4
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	136	142	+6	+1	+0.6%	+1	+0.8%	156

South Infirmary Victoria

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	787	804	848	837	-11	+33	+4.1%	+50	+6.4%	1,011
Consultant Anaesthesia	5	5	5	5	0	+0	+7.9%	+1	+12.3%	6
Consultant Medicine	9	9	9	9	0	+0	+0.4%	+1	+6.2%	10
Consultant Pathology	0	0	0	0	0					2
Consultant Radiology	4	4	4	4	0					4
Consultant Surgery	14	14	15	15	0	+1	+7.2%	+1	+7.2%	16
Consultants	32	32	34	34	0	+1	+4.4%	+2	+6.8%	38
Registrar	15	18	16	16	0	-2	-10.4%	+0	+2.1%	17
Specialist Registrar	5	6	5	5	0	-1	-16.7%			5
Registrars	20	24	21	21	0	-3	-12.0%	+0	+1.6%	22
Interns	17	21	19	19	0	-2	-9.5%	+2	+11.8%	19
Senior House Officer	10	9	10	10	0	+1	+11.1%			10
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	83	83		-2	-2.8%	+4	+5.6%	89
Clinical Nurse/ Midwife Manager	59	56	62	62	0	+6	+11.2%	+3	+5.2%	73
Director Nursing/Midwifery, Assistant	6	8	9	9	0	+1	+12.4%	+3	+45.7%	11
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	66	65	72	72	0	+7	+11.1%	+6	+8.9%	85
Advanced Nurse/ Midwife Practitioner	1	3	5	5	0	+2	+53.0%	+4	+359.0%	5
Clinical Nurse/ Midwife Specialist	10	9	11	11	0	+2	+17.0%	+1	+9.4%	13
Nurse/ Midwife Specialist & AN/MP	11	12	15	15	0	+3	+25.8%	+5	+41.4%	18
Staff Nurses [General/ Children's]	223	221	224	224	+1	+3	+1.5%	+2	+0.8%	285
Staff Nurse/ Staff Midwife	223	221	224	224	+1	+3	+1.5%	+2	+0.8%	285
Pre-registration Nurse/ Midwife Intern			1	1	0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	2
Nursing Education/Clinical	2	2	2	2	0					3
Nursing/ Midwifery other	2	2	2	2	0		0.0			3
Nursing & Midwifery	302	300	314	315	+1	+15	+4.9%	+13	+4.4%	393
Dietitians	4	4	3	3	0	-0	-8.4%	-1	-13.8%	5
Occupational Therapists	5	5	5	5	0	+0	+5.6%	+0	+6.9%	8
Physiotherapists	25	30	31	32	+1	+1	+3.8%	+6	+25.1%	38
Speech & Language Therapists	5	6	6	5	-1	-1	-19.0%	-0	-3.8%	6
Podiatrists & Chiropodists	1	1	1	1	0			-1	-50.0%	1
Therapy Professions	40	46	46	46	-0	-0	-0.1%	+5	+13.4%	58
Audiology	4	4	4	4	0					5
Clinical Engineering	2	2	2	2	0					3
Phlebotomists	4	4	4	4	-0	-1	-13.0%	-1	-13.0%	13
Radiographers	12	12	13	13	0	+0	+3.3%	+1	+8.6%	18
Medical Science	1	1	1	1	0					1
Health Science/ Diagnostics	23	24	24	23	-0	-0	-0.7%	+0	+1.9%	40
Social Workers	3	3	3	3	0					3
Social Workers	3	3	3	3	0		0.0			3
Psychologists	1	1	1	1	0					1
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	10	14	15	15	0	+1	+9.6%	+5	+46.8%	17
Pharmacy	10	14	15	15	0	+1	+9.6%	+5	+46.8%	17
Health & Social Care Professionals	77	86	88	88	-0	+1	+1.2%	+11	+13.8%	119
Executive Management	1	1	1	1	0					1

Senior Management (VIII & GM)	6	6	6	6	0					6
Management (VIII & above)	7	7	7	7	0		0.0			7
Middle Management (V-VII)	41	45	44	45	+1	+1	+2.0%	+5	+11.0%	53
Administrative/ Supervisory (V to VII)	41	45	44	45	+1	+1	+2.0%	+5	+11.0%	53
General Administrative (III & IV)	142	139	168	159	-9	+20	+14.3%	+17	+12.0%	176
Clerical (III & IV)	142	139	168	159	-9	+20	+14.3%	+17	+12.0%	176
Management & Administrative	190	191	220	212	-8	+21	+10.9%	+22	+11.4%	236
Catering	3	3	3	3	0					3
Household Services	49	50	54	50	-4	-0	-0.1%	+1	+2.4%	71
Other Support	8	14	14	15	+1	+1	+6.7%	+7	+80.8%	19
Portering	39	41	39	38	-1	-3	-8.4%	-1	-3.0%	44
Support	99	108	110	105	-4	-3	-2.4%	+7	+6.6%	137
Maintenance	4	4	4	4	0					4
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	114	109	-4	-3	-2.3%	+7	+6.4%	141
HCA, Nurse's Aide, etc.	34	26	26	28	+1	+1	+4.8%	-6	-17.6%	31
Health & Social Care Assistants	2	2	2	2	0					2
Health Care Assistants	36	28	28	30	+1	+1	+4.5%	-6	-16.6%	33
Patient & Client Care	36	28	28	30	+1	+1	+4.5%	-6	-16.6%	33

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,114	1,215	1,263	1,271	+9	+56	+4.6%	+157	+14.1%	1,465
Consultant Anaesthesia	7	7	7	6	-1	-1	-14.3%	-1	-14.3%	6
Consultant Emergency Medicine	3	3	3	3	0					3
Consultant Medicine	9	12	14	15	+1	+3	+25.0%	+6	+70.1%	15
Consultant Obstetrics & Gynaecology	3	3	3	3	0					3
Consultant Paediatrics	3	4	4	4	+0			+1	+33.3%	4
Consultant Pathology	1	1	1	2	+1	+1	+61.0%	+1	+61.0%	2
Consultant Radiology	4	3	1	1	0	-2	-66.7%	-3	-75.0%	1
Consultant Surgery	8	7	8	8	0	+1	+7.1%	-1	-6.3%	8
Consultants	38	40	40	41	+1	+1	+2.8%	+3	+8.7%	42
Registrar	46	47	52	53	+1	+6	+13.7%	+7	+15.0%	55
Senior Registrar	7	6	7	7	+1	+1	+15.8%	+1	+10.6%	8
Specialist Registrar	1	2	4	4	0	+2	+100.0%	+3	+300.0%	4
Registrars	54	55	63	65	+2	+9	+17.1%	+11	+19.8%	67
Interns	17	24	20	21	+1	-3	-13.7%	+4	+21.9%	21
Senior House Officer	53	56	55	60	+5	+4	+7.1%	+7	+14.1%	64
SHO/ Interns	70	80	75	81	+5	+1	+0.9%	+11	+16.0%	85
Medical & Dental	161	175	178	186	+8	+11	+6.4%	+25	+15.6%	194
Clinical Nurse/ Midwife Manager	95	92	100	103	+2	+10	+11.1%	+8	+8.2%	116
Director Nursing/Midwifery, Assistant	9	9	10	9	-1	-0	-0.3%			9
Director of Nursing/Midwifery	2	2	3	3	0	+1	+52.3%	+1	+50.0%	3
Nurse/ Midwife Manager	106	103	113	115	+1	+11	+10.9%	+9	+8.3%	128
Advanced Nurse/ Midwife Practitioner	4	7	10	11	+0	+4	+52.6%	+7	+170.6%	11
Clinical Nurse/ Midwife Specialist	9	14	12	13	+0	-1	-7.3%	+4	+41.1%	14
Nurse/ Midwife Specialist & AN/MP	13	20	23	23	+0	+3	+12.8%	+10	+80.3%	25
Staff Nurses [General/ Children's]	319	351	340	352	+12	+1	+0.2%	+33	+10.4%	426
Staff Midwives	27	21	21	21	+0	+0	+0.3%	-6	-21.8%	24
Staff Nurse/ Staff Midwife	346	372	360	373	+13	+1	+0.2%	+27	+7.9%	450
Pre-registration Nurse/ Midwife Intern	5	0	20	5	-15	+5	+1365.7%	+1	+14.0%	21
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		3		1	+1	-2	-74.4%	+1	-100.0%	2
Nursing/ Midwifery Student	5	6	20	6	-14	-0	-1.4%	+1	+28.2%	23
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	470	503	517	516	-0	+14	+2.7%	+47	+9.9%	626
Dietitians	5	7	5	6	+0	-1	-13.0%	+0	+6.4%	8
Occupational Therapists	3	6	6	6	+0	+0	+4.3%	+3	+123.8%	7
Physiotherapists	15	16	15	16	+1	-0	-2.5%	+1	+9.0%	21
Speech & Language Therapists	3	5	5	5	-0	+0	+3.2%	+3	+97.3%	6
Podiatrists & Chiropodists	1	1				-1	-100.0%	-1	-100.0%	
Therapy Professions	26	34	31	33	+1	-2	-4.8%	+7	+26.0%	42
Biochemists	1	1	1	1	0					1
Clinical Engineering	1	1	1	1	0			-0	-19.0%	1
Clinical Measurement	4	4	4	4	+0	-0	-10.0%	-0	-2.7%	4
Phlebotomists	4	5	5	5	-0	+0	+0.6%	+1	+13.1%	7
Physicists	1	1	1	1	0	-0	-19.0%	-0	-5.8%	1
Radiographers	22	32	36	34	-2	+2	+6.2%	+12	+57.2%	37
Medical Science	35	40	39	39	+0	-0	-0.9%	+5	+13.0%	44
Health Science/ Diagnostics	68	84	87	85	-2	+1	+1.3%	+17	+25.4%	95

<i>Social Workers</i>	2	2	2	2	0	+1	+33.3%	+1	+33.3%	2
Social Workers	2	2	2	2	0	+1	+33.3%	+1	+33.3%	2
<i>Pharmacy</i>	11	13	13	14	+1	+1	+7.0%	+3	+26.9%	14
Pharmacy	11	13	13	14	+1	+1	+7.0%	+3	+26.9%	14
<i>HSCP Trainees/ Students</i>	2	2				-2	-100.0%	-2	-100.0%	
H&SC, Other	2	2				-2	-100.0%	-2	-100.0%	
Health & Social Care Professionals	108	134	133	133	+0	-1	-0.9%	+25	+23.5%	153
<i>Executive Management</i>	1	1	1	1	+0					1
<i>Senior Management (VIII & GM)</i>	3	2	2	3	+1	+1	+45.0%	-0	-3.3%	3
Management (VIII & above)	4	3	3	4	+1	+1	+30.0%	-0	-2.5%	4
<i>Middle Management (V-VII)</i>	12	19	23	23	+0	+4	+22.2%	+11	+97.6%	27
Administrative/ Supervisory (V to VII)	12	19	23	23	+0	+4	+22.2%	+11	+97.6%	27
<i>General Administrative (III & IV)</i>	130	128	130	129	-2	+0	+0.4%	-1	-0.8%	148
Clerical (III & IV)	130	128	130	129	-2	+0	+0.4%	-1	-0.8%	148
Management & Administrative	145	150	156	156	-0	+6	+3.7%	+10	+7.1%	179
<i>Catering</i>	18	18	18	18	+0	+0	+0.2%	+0	+1.9%	20
<i>Household Services</i>	92	91	97	98	+1	+7	+7.5%	+5	+5.7%	117
<i>Other Labs & Associated</i>	7	10	12	11	-1	+1	+10.2%	+4	+60.2%	13
<i>Other Support</i>	9	9	9	9	0					10
<i>Portering</i>	44	51	55	54	-1	+4	+7.1%	+11	+24.8%	55
Support	169	178	190	190	-0	+11	+6.4%	+20	+12.1%	215
General Support	169	178	190	190	-0	+11	+6.4%	+20	+12.1%	215
<i>HCA, Nurse's Aide, etc.</i>	61	72	88	88	+1	+17	+23.2%	+28	+46.0%	96
<i>Health & Social Care Assistants</i>				1	+1	+1	-100.0%	+1	-100.0%	1
<i>HCA (Student Nurse/Midwife COVID-19)</i>		3				-3	-100.0%		-100.0%	
Health Care Assistants	61	74	88	89	+1	+15	+19.7%	+28	+46.8%	97
<i>Other Care Grades</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	89	90	+1	+16	+21.0%	+29	+48.5%	98

UH Waterford

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,949	2,103	2,164	2,176	+12	+73	+3.4%	+226	+11.6%	2,433
Consultant Anaesthesia	12	13	13	13	0	-0	-0.1%	+1	+8.3%	13
Consultant Emergency Medicine	4	4	5	5	+0	+1	+25.0%	+1	+25.0%	5
Consultant Medicine	33	36	38	38	+1	+3	+7.5%	+5	+16.6%	41
Consultant Obstetrics & Gynaecology	5	5	6	6	-0	+1	+19.2%	+1	+19.2%	6
Consultant Paediatrics	5	6	7	7	0	+1	+7.9%	+2	+29.6%	7
Consultant Pathology	10	13	14	14	+0	+1	+7.7%	+4	+40.0%	14
Consultant Radiology	9	9	12	11	-1	+2	+21.7%	+2	+20.0%	12
Consultant Surgery	32	33	34	34	+1	+2	+4.8%	+3	+9.0%	37
Consultants	110	119	129	129	+0	+10	+8.1%	+19	+17.0%	135
Registrar	60	56	54	56	+2	-0	-0.6%	-4	-6.7%	57
Senior Registrar	7	6	6	6	+0			-1	-14.3%	6
Specialist Registrar	43	54	58	58	-0	+4	+7.6%	+15	+34.9%	58
Registrars	110	116	118	120	+2	+4	+3.2%	+10	+9.1%	121
Interns	19	28	27	27	-0	-1	-3.6%	+8	+42.1%	27
Senior House Officer	92	103	100	100	-0	-3	-2.8%	+8	+9.1%	103
SHO/ Interns	111	131	128	127	-0	-4	-3.0%	+16	+14.7%	130
Other Medical	1	1	1	1	0					1
Medical/ Dental, other	1	1	1	1	0		0.0			1
Medical & Dental	332	368	376	377	+1	+10	+2.6%	+45	+13.5%	387
Clinical Nurse/ Midwife Manager	136	135	137	137	-1	+2	+1.3%	+0	+0.1%	153
Director Nursing/Midwifery, Assistant	12	13	13	12	-2	-2	-12.3%	-0	-0.3%	14
Director of Nursing/Midwifery	3	3	2	2	0	-1	-33.3%	-1	-33.3%	2
Nurse/ Midwife Manager	151	151	153	150	-2	-1	-0.6%	-1	-0.6%	169
Advanced Nurse/ Midwife Practitioner	7	11	16	17	+1	+6	+53.1%	+10	+143.0%	18
Clinical Nurse/ Midwife Specialist	27	33	30	32	+2	-0	-1.2%	+5	+17.8%	36
Nurse/ Midwife Specialist & AN/MP	34	44	46	49	+3	+5	+12.5%	+15	+43.1%	54
Staff Nurses [General/ Children's]	503	562	561	560	-0	-1	-0.3%	+57	+11.3%	653
Staff Midwives	40	44	39	39	-0	-5	-11.6%	-1	-3.7%	48
Staff Nurse/ Staff Midwife	544	606	600	599	-1	-7	-1.1%	+55	+10.2%	701
Pre-registration Nurse/ Midwife Intern			14	2	-11	+2	-100.0%	+2	-100.0%	15
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		1	10	+9	+10	-100.0%	+4	+65.8%	12
Nursing/ Midwifery Student	6	1	15	12	-2	+11	+1141.0%	+6	+106.8%	27
Nursing Education/Clinical	5	5	4	6	+2	+0	+7.4%	+0	+7.4%	7
Nursing/ Midwifery other	5	5	4	6	+2	+0	+7.4%	+0	+7.4%	7
Nursing & Midwifery	741	807	817	817	-1	+10	+1.2%	+76	+10.3%	958
Dietitians	9	14	15	16	+0	+2	+15.7%	+7	+81.5%	17
Occupational Therapists	12	13	12	13	+1	-0	-2.3%	+1	+5.6%	14
Orthoptists	3	3	3	3	0					3
Physiotherapists	27	31	31	33	+2	+2	+6.4%	+6	+21.9%	39
Speech & Language Therapists	4	5	6	6	+0	+1	+24.6%	+2	+50.1%	6
Podiatrists & Chiropodists	1	1				-1	-100.0%	-1	-100.0%	
Therapy Professions	55	66	67	70	+3	+4	+6.0%	+15	+26.3%	79
Audiology	2	2	3	3	0	+1	+57.1%	+1	+66.7%	3
Clinical Engineering	4	6	6	6	0			+2	+50.0%	6
Clinical Measurement	16	18	22	22	+0	+4	+23.0%	+7	+44.4%	24
Phlebotomists	7	5	5	5	-1	-0	-3.7%	-2	-31.5%	6
Physicists	2	2	2	2	+0			+0	+16.3%	2

Radiographers	41	44	56	56	-0	+12	+26.2%	+14	+34.3%	64
Medical Science	100	106	105	105	+0	-1	-1.1%	+5	+5.0%	118
Health Science/ Diagnostics	172	184	200	199	-1	+15	+8.4%	+27	+16.0%	223
Social Workers	3	4	3	3	0	-1	-25.0%	+0	+3.4%	3
Social Workers	3	4	3	3	0	-1	-25.0%	+0	+3.4%	3
Pharmacy	24	31	35	35	+0	+3	+11.1%	+11	+46.1%	40
Pharmacy	24	31	35	35	+0	+3	+11.1%	+11	+46.1%	40
HSCP Trainees/ Students	5	4	2	4	+2			-1	-20.0%	4
Other Health & Social Care			0	1	+1	+1	-100.0%	+1	-100.0%	1
H&SC, Other	5	4	3	5	+2	+1	+25.0%			5
Health & Social Care Professionals	259	289	307	312	+4	+23	+7.9%	+53	+20.5%	350
Executive Management	1	1	1	1	0					1
Senior Management (VIII & GM)	6	7	6	6	+0	-1	-10.7%	+0	+4.2%	7
Management (VIII & above)	7	8	7	7	+0	-1	-9.4%	+0	+3.6%	8
Middle Management (V-VII)	49	63	75	76	+0	+13	+21.2%	+27	+56.2%	80
Administrative/ Supervisory (V to VII)	49	63	75	76	+0	+13	+21.2%	+27	+56.2%	80
General Administrative (III & IV)	268	263	260	265	+5	+3	+1.0%	-3	-1.0%	295
Clerical (III & IV)	268	263	260	265	+5	+3	+1.0%	-3	-1.0%	295
Management & Administrative	324	333	343	348	+6	+15	+4.5%	+25	+7.7%	383
Catering	7	8	8	8	-0	+1	+8.1%	+1	+18.1%	9
Household Services	89	88	83	84	+1	-4	-4.3%	-6	-6.3%	96
Other Labs & Associated	22	19	26	21	-5	+2	+7.9%	-1	-3.4%	22
Other Support	24	24	21	21	+0	-3	-11.5%	-3	-11.6%	26
Portering	58	62	68	69	+1	+7	+11.9%	+12	+20.0%	70
Support	200	200	206	203	-3	+3	+1.5%	+4	+1.8%	223
Maintenance	16	18	18	17	-1	-1	-6.7%	+1	+6.4%	17
Maintenance/ Technical	16	18	18	17	-1	-1	-6.7%	+1	+6.4%	17
General Support	215	218	224	220	-4	+2	+0.8%	+5	+2.2%	240
HCA, Nurse's Aide, etc.	73	83	93	96	+3	+13	+15.4%	+23	+32.2%	108
Health & Social Care Assistants	4	3	3	5	+2	+2	+57.9%	+1	+12.5%	6
Health Care Assistants	77	86	96	101	+5	+14	+16.8%	+24	+31.2%	114
Other Care Grades	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Care, other	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	97	102	+5	+13	+15.3%	+23	+29.1%	115

South Tipperary General

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	868	968	1,047	1,029	-19	+61	+6.3%	+161	+18.6%	1,179
Consultant Anaesthesia	5	4	5	5	-0	+1	+17.4%	+1	+11.1%	6
Consultant Emergency Medicine	1	2	3	3	0	+1	+27.0%	+2	+154.0%	3
Consultant Medicine	12	13	12	12	+1	-0	-2.6%	+1	+6.7%	14
Consultant Obstetrics & Gynaecology	3	4	4	4	0	+0	+1.3%	+1	+33.3%	4
Consultant Paediatrics	4	5	6	6	0	+1	+20.0%	+2	+36.4%	6
Consultant Radiology	3	4	4	4	0			+1	+16.4%	4
Consultant Surgery	3	3	3	3	0					3
Consultants	31	35	36	37	+1	+2	+5.8%	+6	+19.3%	40
Registrar	35	36	32	35	+3	-1	-2.6%	-0	-0.3%	35
Senior Registrar	9	10	11	11	-0	+1	+13.7%	+2	+26.3%	12
Specialist Registrar	2	3	2	2	+0	-1	-33.3%			2
Registrars	46	49	45	48	+3	-1	-1.2%	+2	+4.9%	49
Interns	9	14	13	13	0	-1	-7.1%	+4	+44.4%	13
Senior House Officer	42	40	45	45	+0	+5	+11.5%	+3	+8.0%	50
SHO/ Interns	51	54	58	58	+0	+4	+6.7%	+7	+14.5%	63
Other Medical	1	0	0	0	0			-1	-82.6%	1
Medical/ Dental, other	1	0	0	0	0		0.0	-1	-82.6%	1
Medical & Dental	128	138	139	143	+3	+5	+3.7%	+15	+11.3%	153
Clinical Nurse/ Midwife Manager	72	67	71	71	+0	+4	+6.5%	-1	-1.3%	80
Director Nursing/Midwifery, Assistant	6	8	11	11	-0	+3	+41.2%	+5	+80.5%	12
Director of Nursing/Midwifery	2	3	2	2	-0	-1	-35.6%	-0	-6.0%	2
Nurse/ Midwife Manager	80	77	84	84	-0	+6	+8.4%	+4	+4.7%	94
Advanced Nurse/ Midwife Practitioner	2	4	6	6	-0	+2	+49.1%	+4	+203.9%	6
Clinical Nurse/ Midwife Specialist	16	17	19	19	-0	+1	+8.6%	+3	+20.2%	22
Nurse/ Midwife Specialist & AN/MP	17	21	25	24	-0	+3	+15.8%	+7	+39.3%	28
Staff Nurses [General/ Children's]	260	300	327	326	-1	+26	+8.7%	+66	+25.3%	381
Staff Midwives	27	19	18	17	-1	-3	-12.9%	-10	-37.3%	22
Staff Nurse/ Staff Midwife	287	319	345	343	-2	+24	+7.4%	+56	+19.4%	403
Pre-registration Nurse/ Midwife Intern			4	1	-2	+1	-100.0%	+1	-100.0%	4
Nursing/ Midwifery awaiting registration		11		1	+1	-10	-90.6%	+1	-100.0%	1
Nursing/ Midwifery Student		11	4	2	-1	-8	-79.1%	+2	-100.0%	5
Nursing & Midwifery	384	428	457	453	-4	+25	+5.8%	+69	+17.9%	530
Dietitians	4	5	8	7	-0	+3	+55.5%	+3	+63.9%	8
Occupational Therapists	1	3	3	3	-0	+0	+17.5%	+2	+195.0%	3
Physiotherapists	13	15	16	16	-1	+0	+3.2%	+3	+20.5%	19
Speech & Language Therapists	4	5	4	4	-0	-1	-22.7%	+0	+1.4%	4
Podiatrists & Chiropodists	1	1	1	1	0					1
Therapy Professions	23	28	32	30	-1	+2	+8.7%	+7	+32.8%	35
Clinical Engineering	1	2	1	1	0	-1	-50.0%			1
Clinical Measurement	3	6	6	5	-1	-1	-11.7%	+2	+83.0%	6
Radiographers	12	20	23	22	-1	+2	+12.1%	+10	+90.5%	24
Medical Science	11	14	11	12	+0	-2	-13.4%	+1	+9.0%	14
Health Science/ Diagnostics	26	41	41	40	-1	-1	-2.9%	+14	+52.6%	45
Social Workers	1	3	3	3	-0	-0	-1.3%	+2	+196.0%	3
Social Workers	1	3	3	3	-0	-0	-1.3%	+2	+196.0%	3
Pharmacy	11	13	13	13	+0	+1	+5.9%	+2	+21.8%	17
Pharmacy	11	13	13	13	+0	+1	+5.9%	+2	+21.8%	17

HSCP Trainees/ Students			1		-1		-100.0%		-100.0%	
H&SC, Other			1		-1		-100.0%		-100.0%	
Health & Social Care Professionals	61	85	90	87	-3	+2	+2.3%	+26	+42.0%	100
Executive Management	1		1	1	+0	+1	-100.0%			1
Senior Management (VIII & GM)	1	1	2	2	+0	+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	2	1	3	3	+0	+2	+200.0%	+1	+50.0%	3
Middle Management (V-VII)	17	26	28	27	-1	+1	+3.8%	+10	+56.6%	29
Administrative/ Supervisory (V to VII)	17	26	28	27	-1	+1	+3.8%	+10	+56.6%	29
General Administrative (III & IV)	111	108	109	105	-4	-4	-3.3%	-6	-5.6%	125
Clerical (III & IV)	111	108	109	105	-4	-4	-3.3%	-6	-5.6%	125
Management & Administrative	130	135	140	135	-5	-1	-0.4%	+5	+3.5%	157
Household Services	77	75	99	92	-8	+17	+23.2%	+15	+19.3%	110
Other Labs & Associated	2	3	3	3	+0			+1	+50.0%	3
Other Support	10	11	10	11	+0	+0	+0.3%	+0	+1.7%	11
Portering	3	21	20	20	-0	-0	-2.2%	+17	+578.3%	21
Support	92	109	133	126	-7	+17	+15.5%	+33	+36.2%	145
Maintenance	4	6	6	6	+0	-0	-4.0%	+2	+48.5%	6
Maintenance/ Technical	4	6	6	6	+0	-0	-4.0%	+2	+48.5%	6
General Support	96	115	139	131	-7	+17	+14.5%	+35	+36.7%	151
HCA, Nurse's Aide, etc.	66	66	82	80	-2	+14	+21.7%	+14	+21.8%	88
Health & Social Care Assistants	1	1				-1	-100.0%	-1	-100.0%	
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	67	67	82	80	-2	+13	+19.2%	+13	+20.0%	88
Other Care Grades	1	0				-0	-100.0%	-1	-100.0%	
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	82	80	-2	+13	+18.7%	+12	+18.4%	88

Lourdes Orthopaedic Kilc

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	70	70	71	72	+1	+2	+3.1%	+2	+3.0%	85
Consultant Anaesthesia	2	2	2	2	0					2
Consultants	2	2	2	2	0		0.0			2
Registrar			1	1	+0	+1	-100.0%	+1	-100.0%	1
Registrars			1	1	+0	+1	-100.0%	+1	-100.0%	1
Senior House Officer	5	5	6	6	-1	+1	+10.4%	+1	+10.0%	6
SHO/ Interns	5	5	6	6	-1	+1	+10.4%	+1	+10.0%	6
Medical & Dental	7	7	9	9	-0	+2	+21.8%	+2	+21.4%	9
Clinical Nurse/ Midwife Manager	6	6	5	6	+1	+0	+8.6%	+0	+7.1%	7
Director Nursing/Midwifery, Assistant	1	1	1	1	0					1
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	8	8	7	8	+1	+0	+6.3%	+0	+5.3%	9
Staff Nurses [General/ Children's]	29	29	29	30	+1	+1	+3.2%	+1	+4.3%	38
Staff Nurse/ Staff Midwife	29	29	29	30	+1	+1	+3.2%	+1	+4.3%	38
Nursing & Midwifery	37	37	36	38	+2	+1	+3.8%	+2	+4.5%	47
General Administrative (III & IV)	7	7	7	7	-0	+0	+0.4%	+1	+7.7%	9
Clerical (III & IV)	7	7	7	7	-0	+0	+0.4%	+1	+7.7%	9
Management & Administrative	7	7	7	7	-0	+0	+0.4%	+1	+7.7%	9
Household Services	17	14	14	14	+0	-0	-1.0%	-3	-19.3%	15
Other Support	1	1	1	1	0					1
Portering	2	4	4	4	-0	-1	-15.2%	+2	+91.1%	4
Support	20	19	18	18	+0	-1	-4.1%	-2	-7.8%	20
General Support	20	19	18	18	+0	-1	-4.1%	-2	-7.8%	20

South/South West Hospital Group Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	10,527	11,288	11,863	11,805	-58	+517	+4.6%	#####	+12.1%	13,595
Consultant Anaesthesia	74	74	77	75	-2	+1	+1.8%	+1	+1.8%	+79
Consultant Emergency Medicine	15	16	19	19	+0	+3	+21.4%	+4	+29.5%	+21
Consultant Medicine	142	155	165	169	+3	+14	+9.0%	+27	+19.0%	+182
Consultant Obstetrics & Gynaecology	27	30	30	30	-0	+0	+0.9%	+3	+10.6%	+33
Consultant Paediatrics	28	37	39	40	+1	+3	+6.7%	+12	+40.5%	+41
Consultant Pathology	40	44	47	48	+0	+4	+8.7%	+8	+19.1%	+53
Consultant Radiology	46	47	48	47	-1		0.0	+0	+0.8%	+49
Consultant Surgery	105	105	108	108	-0	+2	+2.2%	+3	+2.7%	+117
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	533	535	+2	+28	+5.4%	+57	+12.0%	+575
Registrar	307	302	291	299	+9	-3	-1.0%	-8	-2.6%	+311
Senior Registrar	30	30	31	32	+1	+2	+5.2%	+1	+4.2%	+34
Specialist Registrar	171	197	228	228	-0	+30	+15.4%	+57	+33.0%	+233
Registrars	509	530	549	559	+9	+29	+5.4%	+50	+9.8%	+578
Interns	144	188	181	183	+2	-5	-2.6%	+39	+27.2%	+209
Senior House Officer	393	427	411	416	+5	-11	-2.5%	+24	+6.0%	+441
SHO/ Interns	537	615	593	600	+7	-15	-2.5%	+63	+11.7%	+650
Other Medical	9	8	11	11	-0	+3	+34.2%	+1	+15.0%	+19
Medical/ Dental, other	9	8	11	11	-0	+3	+34.2%	+1	+15.0%	+19
Medical & Dental	1,533	1,661	1,687	1,704	+18	+44	+2.6%	+0	+11.2%	+1,822
Nursing & Midwifery	4,219	4,462	4,667	4,639	-28	+176	+4.0%	+0	+9.9%	+5,525
Dietitians	62	69	77	78	+2	+10	+14.1%	+17	+27.2%	+93
Occupational Therapists	45	55	61	64	+3	+9	+16.0%	+19	+41.5%	+75
Orthoptists	4	4	4	4			0.0		0.0	+4
Physiotherapists	162	183	187	188	+1	+6	+3.0%	+26	+16.3%	+223
Speech & Language Therapists	33	41	46	45	-1	+4	+9.1%	+12	+36.9%	+50
Podiatrists & Chiropodists	5	5	5	5	+0	-0	-8.4%	-1	-11.4%	+6
Therapy Professions	311	357	380	384	+5	+27	+7.7%	+74	+23.6%	+451
Audiology	6	6	7	7		+1	+18.4%	+1	+20.7%	+8
Biochemists	5	8	7	8	+1	+0	+1.9%	+3	+67.7%	+8
Clinical Engineering	24	28	26	26	+0	-2	-8.4%	+2	+6.6%	+28
Clinical Measurement	56	62	67	70	+3	+8	+12.6%	+15	+26.4%	+75
Perfusionists	4	4	3	3	+0	-0	-7.2%	-1	-22.4%	+4
Phlebotomists	41	42	44	44	-0	+2	+3.8%	+3	+6.5%	+71
Physicists	23	26	34	34	+0	+8	+28.9%	+11	+50.6%	+36
Radiographers	212	243	276	275	-1	+32	+13.0%	+63	+29.9%	+316
Medical Science	365	384	383	384	+1	-1	-0.2%	+19	+5.1%	+437
Dosimetrists	8	8	9	9	+0	+1	+12.3%	+1	+12.3%	+11
Radiation Therapists	41	41	38	37	-1	-4	-10.7%	-3	-8.5%	+42
Health Science/ Diagnostics	784	854	893	897	+4	+43	+5.1%	+113	+14.4%	+1,036
Social Workers	33	37	39	39	+0	+2	+6.0%	+7	+20.3%	+45

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	10,527	11,288	11,863	11,805	-58	+517	+4.6%	#####	+12.1%	13,595
Psychologists	2	2	2	2		+1	+61.3%	+1	+61.3%	+3
Pharmacy	129	150	170	173	+3	+23	+15.3%	+44	+33.8%	+201
HSCP Trainees/ Students	22	19	16	24	+8	+5	+26.8%	+2	+7.7%	+24
Other Health & Social Care	2	3	2	2		-1	-33.3%		0.0	+2
Play Therapists/ Specialists			1	1		+1	-100.0%	+1	-100.0%	+1
Vaccinators			19	7	-12	+7	-100.0%	+7	-100.0%	+29
H&SC, Other	24	22	38	34	-4	+12	+54.8%	+10	+39.8%	+56
Health & Social Care Professionals	1,282	1,421	1,522	1,530	+7	+108	+7.6%	+0	+19.3%	+1,792
Executive Management	9	8	10	10	+0	+2	+24.9%	+1	+11.0%	+10
Senior Management (VIII & GM)	41	48	52	53	+0	+5	+11.1%	+12	+28.7%	+54
Management (VIII & above)	50	56	62	63	+0	+7	+13.0%	+13	+25.5%	+64
Administrative/ Supervisory (V to VII)	265	322	358	354	-4	+32	+9.8%	+89	+33.5%	+390
Clerical (III & IV)	1,269	1,270	1,320	1,308	-12	+39	+3.0%	+39	+3.1%	+1,491
Management & Administrative	1,584	1,648	1,740	1,725	-15	+77	+4.7%	+0	+8.9%	+1,945
Catering	78	82	80	79	-1	-3	-3.8%	+1	+1.1%	+87
Household Services	667	695	755	735	-20	+40	+5.8%	+68	+10.2%	+880
Other Labs & Associated	55	69	93	82	-11	+12	+17.9%	+27	+48.9%	+97
Other Support	118	126	118	118	+0	-8	-6.4%	+1	+0.7%	+134
Portering	301	348	386	381	-6	+32	+9.3%	+79	+26.3%	+405
Support	1,219	1,321	1,432	1,395	-37	+74	+5.6%	+176	+14.5%	+1,603
Maintenance/ Technical	33	41	42	41	-1	-0	-0.7%	+8	+24.8%	+41
General Support	1,251	1,362	1,474	1,435	-38	+74	+5.4%	+0	+14.7%	+1,644
HCA, Nurse's Aide, etc.	630	686	747	742	-4	+57	+8.3%	+113	+17.9%	+828
Health & Social Care Assistants	12	8	9	14	+5	+6	+79.1%	+2	+17.2%	+17
HCA (Student Nurse/Midwife COVID-19)		26	3	0	-3	-25	-99.3%	+0	-100.0%	+1
Health Care Assistants	642	719	759	757	-2	+38	+5.2%	+115	+17.9%	+846
Care, other	15	15	15	15	+0	-0	-0.3%	-0	-1.3%	+21
Patient & Client Care	657	734	774	772	-2	+37	+5.1%	+0	+17.5%	+867

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,805	13,595	1.15	21.8%	78.2%	1.06	1.18	71.4%	56.7%	75.4%	69.7%	30.3%	92.3%	63.4%
Consultant Anaesthesia	75	79	1.05	69.6%	30.4%	1.05	1.05	70.9%	70.9%	66.7%	88.6%	11.4%	89.1%	87.5%
Consultant Emergency Medicine	19	21	1.08	85.7%	14.3%	1.04	1.40	42.9%	42.9%	0.0%	85.7%	14.3%	88.9%	66.7%
Consultant Medicine	169	182	1.08	61.5%	38.5%	1.06	1.11	63.2%	63.2%	62.9%	87.9%	12.1%	90.2%	84.3%
Consultant Obstetrics & Gynaecology	30	33	1.10	48.5%	51.5%	1.11	1.08	63.6%	63.6%	64.7%	84.8%	15.2%	87.5%	82.4%
Consultant Paediatrics	40	41	1.03	65.9%	34.1%	1.02	1.04	68.3%	68.3%	64.3%	97.6%	2.4%	100.0%	92.9%
Consultant Pathology	48	53	1.11	37.7%	62.3%	1.11	1.11	62.3%	62.3%	57.6%	88.7%	11.3%	90.0%	87.9%
Consultant Radiology	47	49	1.05	65.3%	34.7%	1.05	1.06	81.6%	81.6%	70.6%	89.8%	10.2%	90.6%	88.2%
Consultant Surgery	108	117	1.09	85.5%	14.5%	1.07	1.22	77.8%	77.8%	70.6%	90.6%	9.4%	93.0%	76.5%
Consultants	535	575	1.07	66.1%	33.9%	1.06	1.10	68.3%	71.1%	63.1%	89.2%	10.8%	91.3%	85.1%
Registrar	299	311	1.04	69.1%	30.9%	1.04	1.04	4.2%	4.2%	4.2%	97.1%	2.9%	97.2%	96.9%
Senior Registrar	32	34	1.07	76.5%	23.5%	1.09	1.00	41.2%	41.2%	50.0%	91.2%	8.8%	88.5%	100.0%
Specialist Registrar	228	233	1.02	49.8%	50.2%	1.02	1.03	0.9%	0.9%	1.7%	97.4%	2.6%	98.3%	96.6%
Registrars	559	578	1.03	61.8%	38.2%	1.04	1.03	5.0%	5.3%	4.5%	96.9%	3.1%	96.9%	96.8%
Interns	183	209	1.14	45.5%	54.5%	1.13	1.15	0.0%	0.0%	0.0%	99.0%	1.0%	98.9%	99.1%
Senior House Officer	416	441	1.06	45.6%	54.4%	1.06	1.05	0.5%	0.5%	0.4%	98.2%	1.8%	98.5%	97.9%
SHO/ Interns	600	650	1.08	45.5%	54.5%	1.08	1.08	0.3%	0.3%	0.3%	98.5%	1.5%	98.6%	98.3%
Other Medical	11	19	1.75	47.4%	52.6%	1.64	1.87	42.1%	42.1%	50.0%	42.1%	57.9%	66.7%	20.0%
Medical/ Dental, other	11	19	1.75	47.4%	52.6%	1.64	1.87	42.1%	33.3%	50.0%	42.1%	57.9%	66.7%	20.0%
Medical & Dental	1,704	1,822	1.07	57.2%	42.8%	1.06	1.08	23.7%	28.1%	17.8%	94.5%	5.5%	95.1%	93.6%
Clinical Nurse/ Midwife Manager	794	904	1.14	6.0%	94.0%	1.07	1.14	95.8%	95.8%	95.9%	61.0%	39.0%	88.9%	59.2%
Director Nursing/Midwifery, Assistant	84	91	1.08	12.1%	87.9%	1.01	1.10	95.6%	95.6%	95.0%	74.7%	25.3%	100.0%	71.3%
Director of Nursing/Midwifery	17	17	1.01	11.8%	88.2%	1.03	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	895	1,012	1.13	6.6%	93.4%	1.05	1.14	95.8%	95.5%	95.9%	62.8%	37.2%	91.0%	60.8%
Advanced Nurse/ Midwife Practitioner	70	73	1.05	6.8%	93.2%	1.00	1.05	98.6%	98.6%	98.5%	84.9%	15.1%	100.0%	83.8%

Clinical Nurse/ Midwife Specialist	150	175	1.17	3.4%	96.6%	1.01	1.18	96.6%	96.6%	96.4%	51.4%	48.6%	83.3%	50.3%
Nurse/ Midwife Specialist & AN/MP	219	248	1.13	4.4%	95.6%	1.00	1.14	97.2%	100.0%	97.0%	61.3%	38.7%	90.9%	59.9%
Staff Nurses [General/ Children's]	3,142	3,727	1.19	8.0%	92.0%	1.04	1.20	81.8%	81.8%	82.2%	58.9%	41.1%	86.9%	56.5%
Staff Midwives	285	342	1.20	1.2%	98.8%	1.07	1.20	87.4%	87.4%	87.6%	36.3%	63.7%	100.0%	35.5%
Staff Nurse/ Staff Midwife	3,426	4,069	1.19	7.4%	92.6%	1.04	1.20	82.3%	76.8%	82.7%	57.0%	43.0%	87.1%	54.6%
Pre-registration Nurse/ Midwife Intern	39	127	3.25	4.7%	95.3%	2.73	3.28	2.4%	2.4%	2.5%	89.8%	10.2%	83.3%	90.1%
Pre-registration Nurse Intern (COVID-19)	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	17	17	1.00		100.0%		1.00	41.2%	41.2%	41.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	25	30	1.18	6.7%	93.3%	1.04	1.19	53.3%	53.3%	50.0%	73.3%	26.7%	50.0%	75.0%
Nursing/ Midwifery Student	84	176	2.11	4.5%	95.5%	1.94	2.12	14.8%	25.0%	14.3%	88.1%	11.9%	75.0%	88.7%
Nursing Education/Clinical	15	19	1.30	5.3%	94.7%	1.00	1.32	89.5%	89.5%	88.9%	47.4%	52.6%	100.0%	44.4%
Nursing/ Midwifery other	15	19	1.30	5.3%	94.7%	1.00	1.32	89.5%	100.0%	88.9%	47.4%	52.6%	100.0%	44.4%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,639	5,525	1.19	7.0%	93.0%	1.05	1.20	83.3%	79.7%	83.5%	59.2%	40.8%	87.7%	57.1%
Dietitians	78	93	1.19	2.2%	97.8%	1.06	1.19	75.3%	75.3%	74.7%	71.0%	29.0%	100.0%	70.3%
Occupational Therapists	64	75	1.17	9.3%	90.7%	1.01	1.19	64.0%	64.0%	63.2%	77.3%	22.7%	85.7%	76.5%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	188	223	1.18	17.9%	82.1%	1.07	1.21	78.0%	78.0%	80.3%	70.0%	30.0%	90.0%	65.6%
Speech & Language Therapists	45	50	1.11		100.0%		1.11	78.0%	78.0%	78.0%	70.0%	30.0%		70.0%
Podiatrists & Chiropodists	5	6	1.24	16.7%	83.3%	1.00	1.31	83.3%	83.3%	100.0%	33.3%	66.7%	0.0%	40.0%
Therapy Professions	384	451	1.17	11.3%	88.7%	1.06	1.19	75.4%	68.6%	76.3%	71.0%	29.0%	88.2%	68.8%
Audiology	7	8	1.14	25.0%	75.0%	1.00	1.20	62.5%	62.5%	50.0%	75.0%	25.0%	100.0%	66.7%
Biochemists	8	8	1.01		100.0%		1.01	75.0%	75.0%	75.0%	62.5%	37.5%		62.5%
Clinical Engineering	26	28	1.08	71.4%	28.6%	1.00	1.36	85.7%	85.7%	50.0%	96.4%	3.6%	100.0%	87.5%
Clinical Measurement	70	75	1.07	22.7%	77.3%	1.01	1.09	73.3%	73.3%	70.7%	84.0%	16.0%	88.2%	82.8%
Perfusionists	3	4	1.15	50.0%	50.0%	1.12	1.18	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	44	71	1.61	12.7%	87.3%	1.55	1.62	54.9%	54.9%	59.7%	43.7%	56.3%	77.8%	38.7%
Physicists	34	36	1.06	66.7%	33.3%	1.03	1.14	86.1%	86.1%	75.0%	94.4%	5.6%	100.0%	83.3%

Radiographers	275	316	1.15	18.0%	82.0%	1.04	1.18	80.4%	80.4%	79.9%	69.3%	30.7%	86.0%	65.6%
Medical Science	384	437	1.14	18.8%	81.2%	1.05	1.16	82.6%	82.6%	84.2%	75.3%	24.7%	95.1%	70.7%
Dosimetrists	9	11	1.21	9.1%	90.9%	2.50	1.15	81.8%	81.8%	90.0%	63.6%	36.4%	100.0%	60.0%
Radiation Therapists	37	42	1.13	4.8%	95.2%	1.00	1.14	66.7%	66.7%	67.5%	76.2%	23.8%	100.0%	75.0%
Health Science/ Diagnostics	897	1,036	1.15	20.8%	79.2%	1.05	1.18	78.8%	79.6%	78.5%	72.9%	27.1%	92.1%	67.8%
Social Workers	39	45	1.15	13.3%	86.7%	1.03	1.17	64.4%	83.3%	61.5%	66.7%	33.3%	100.0%	61.5%
Psychologists	2	3	1.24		100.0%		1.24	100.0%		100.0%	66.7%	33.3%		66.7%
Pharmacy	173	201	1.16	9.5%	90.5%	1.01	1.18	75.6%	84.2%	74.7%	69.7%	30.3%	94.7%	67.0%
HSCP Trainees/ Students	24	24	1.01	29.2%	70.8%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	7	29	4.22	24.1%	75.9%	4.96	4.03	3.4%	3.4%	4.5%	3.4%	96.6%	0.0%	4.5%
H&SC, Other	34	56	1.67	26.8%	73.2%	1.59	1.70	7.1%	6.7%	7.3%	50.0%	50.0%	53.3%	48.8%
Health & Social Care	1,530	1,792	1.17	17.1%	82.9%	1.07	1.20	75.0%	74.6%	75.1%	71.1%	28.9%	89.9%	67.3%
Executive Management	10	10	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	53	54	1.02	31.5%	68.5%	1.07	1.00	94.4%	94.4%	97.3%	96.3%	3.7%	100.0%	94.6%
Management (VIII & above)	63	64	1.02	32.8%	67.2%	1.06	1.00	95.3%	90.5%	97.7%	96.9%	3.1%	100.0%	95.3%
Administrative/ Supervisory (V to VII)	354	390	1.10	19.2%	80.8%	1.02	1.13	91.3%	84.0%	93.0%	71.8%	28.2%	98.7%	65.4%
Clerical (III & IV)	1,308	1,491	1.14	13.3%	86.7%	1.04	1.16	72.9%	62.6%	74.5%	69.8%	30.2%	93.9%	66.0%
Management & Administrative	1,725	1,945	1.13	15.1%	84.9%	1.03	1.15	77.3%	70.1%	78.6%	71.1%	28.9%	95.6%	66.7%
Catering	79	87	1.11	28.7%	71.3%	1.04	1.14	78.2%	78.2%	79.0%	79.3%	20.7%	96.0%	72.6%
Household Services	735	880	1.20	20.3%	79.7%	1.16	1.21	65.1%	65.1%	70.5%	64.4%	35.6%	85.5%	59.1%
Other Labs & Associated	82	97	1.18	28.9%	71.1%	1.14	1.21	40.2%	40.2%	42.0%	84.5%	15.5%	96.4%	79.7%
Other Support	118	134	1.13	32.8%	67.2%	1.06	1.17	86.6%	86.6%	87.8%	58.2%	41.8%	93.2%	41.1%
Portering	381	405	1.06	94.6%	5.4%	1.06	1.06	68.6%	68.6%	40.9%	93.6%	6.4%	94.0%	86.4%
Support	1,395	1,603	1.15	41.1%	58.9%	1.09	1.19	67.0%	62.8%	69.9%	73.3%	26.7%	91.8%	60.4%
Maintenance	38	38	1.01	100.0%		1.01		97.4%	97.4%		100.0%	0.0%	100.0%	
Technical Services	3	3	1.00	100.0%		1.00		66.7%	66.7%		100.0%	0.0%	100.0%	
Maintenance/ Technical	41	41	1.01	100.0%		1.01		95.1%	95.1%	#DIV/0	100.0%	0.0%	100.0%	
General Support	1,435	1,644	1.15	42.6%	57.4%	1.09	1.19	67.7%	64.7%	69.9%	74.0%	26.0%	92.3%	60.4%

HCA, Nurse's Aide, etc.	742	828	1.12	25.5%	74.5%	1.05	1.14	83.3%	83.3%	82.7%	69.6%	30.4%	87.7%	63.4%
Health & Social Care Assistants	14	17	1.21	17.6%	82.4%	1.03	1.26	29.4%	29.4%	21.4%	100.0%	0.0%	100.0%	100.0%
HCA (Student Nurse/Midwife COVID-19)	0	1	5.56		100.0%		5.56	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Care Assistants	757	846	1.12	25.3%	74.7%	1.05	1.14	82.2%	85.0%	81.2%	70.1%	29.9%	87.9%	64.1%
Other Care Grades	15	21	1.38	57.1%	42.9%	1.49	1.25	61.9%	61.9%	100.0%	42.9%	57.1%	50.0%	33.3%
Care, other	15	21	1.38	57.1%	42.9%	1.49	1.25	61.9%	33.3%	100.0%	42.9%	57.1%	50.0%	33.3%
Patient & Client Care	772	867	1.12	26.1%	73.9%	1.06	1.15	81.7%	82.3%	81.4%	69.4%	30.6%	85.8%	63.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,805	13,595	1.15	21.8%	78.2%	1.06	1.18	71.4%	56.7%	75.4%	69.7%	30.3%	92.3%	63.4%
Hospital Group HQ	74	116	1.57	19.8%	80.2%	1.76	1.52	44.0%	44.0%	46.2%	51.7%	48.3%	56.5%	56.5%
Bantry General	298	351	1.18	15.1%	84.9%	1.11	1.19	78.6%	78.6%	82.6%	63.8%	36.2%	86.8%	86.8%
Mallow General	259	305	1.18	13.4%	86.6%	1.07	1.20	68.5%	68.5%	70.8%	68.9%	31.1%	95.1%	95.1%
Cork University	4,491	5,176	1.15	22.8%	77.2%	1.08	1.18	63.8%	63.8%	68.0%	75.6%	24.4%	95.9%	95.9%
Mercy University	1,298	1,474	1.14	22.9%	77.1%	1.03	1.17	80.1%	80.1%	84.0%	64.1%	35.9%	91.7%	91.7%
South Infirmary Victoria University	837	1,011	1.21	19.7%	80.3%	1.11	1.23	76.1%	76.1%	79.2%	47.7%	52.3%	72.9%	72.9%
UH Kerry	1,271	1,465	1.15	21.2%	78.8%	1.04	1.19	64.2%	64.2%	68.8%	71.5%	28.5%	94.2%	94.2%
UH Waterford	2,176	2,433	1.12	23.6%	76.4%	1.03	1.15	82.3%	82.3%	86.5%	72.5%	27.5%	93.4%	93.4%
South Tipperary General	1,029	1,179	1.15	19.4%	80.6%	1.07	1.17	75.7%	75.7%	80.3%	66.5%	33.5%	90.0%	90.0%
Lourdes Orthopaedic Kilcreene	72	85	1.17	16.5%	83.5%	1.04	1.20	90.6%	90.6%	94.4%	49.4%	50.6%	92.9%	92.9%

South/South West Hospital Group Employment by Grade Group & Staff Category: October 2021

Oct 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,863	11,805
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.6%	4.4%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.1%	1.1%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	9.8%	9.9%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.3%	2.3%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.8%	2.8%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%	2.7%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.4%	6.3%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	31.4%	31.4%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	17.2%	17.6%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	1.8%	1.9%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	13.5%	13.4%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	32.8%	32.8%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	10.8%	10.7%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.4%	24.4%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	35.2%	35.2%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.7%	0.6%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	16.9%	17.1%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.9%	1.8%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.3%	19.3%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.1%	3.2%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	4.7%	4.7%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.1%	67.7%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	6.0%	6.1%
Staff Nurse [Intellectual Disability]						0.0%	
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	73.9%	73.9%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	2.1%	0.8%
Pre-registration Nurse Intern (COVID-19)					0.5%	0.0%	0.0%
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.4%	0.4%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.3%	0.5%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	1.8%	1.8%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.3%	39.3%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.0%	5.1%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.0%	4.2%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	12.3%	12.3%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.0%	2.9%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.3%	0.3%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	25.1%	25.1%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.5%	0.5%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.5%	0.5%

Oct 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,863	11,805
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.7%	1.7%
Clinical Measurement	4.7%	4.9%	4.6%	4.3%	4.4%	4.4%	4.6%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	2.9%	2.9%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.2%	2.2%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	18.1%	18.0%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	25.1%	25.1%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.6%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.5%	2.4%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	58.7%	58.7%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.6%	2.6%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	11.3%	11.3%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	1.1%	1.5%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						1.2%	0.4%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	2.2%	2.2%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	13.0%	13.0%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.0%	3.1%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	3.6%	3.6%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	20.5%	20.5%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	75.9%	75.9%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	75.9%	75.9%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.6%	14.6%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.4%	5.5%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.2%	51.2%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	6.3%	5.7%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	8.0%	8.2%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	26.2%	26.5%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.2%	97.2%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.6%	2.6%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.8%	2.8%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.2%	12.2%
HCA, Nurse's Aide, etc.	95.3%	95.7%	95.4%	95.8%	93.4%	96.5%	96.2%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.2%	1.8%
HCA (Student Nurse/Midwife COVID-19)					3.5%	0.4%	0.0%
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	98.0%	98.0%
Other Care Grades	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%	2.0%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%	2.0%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

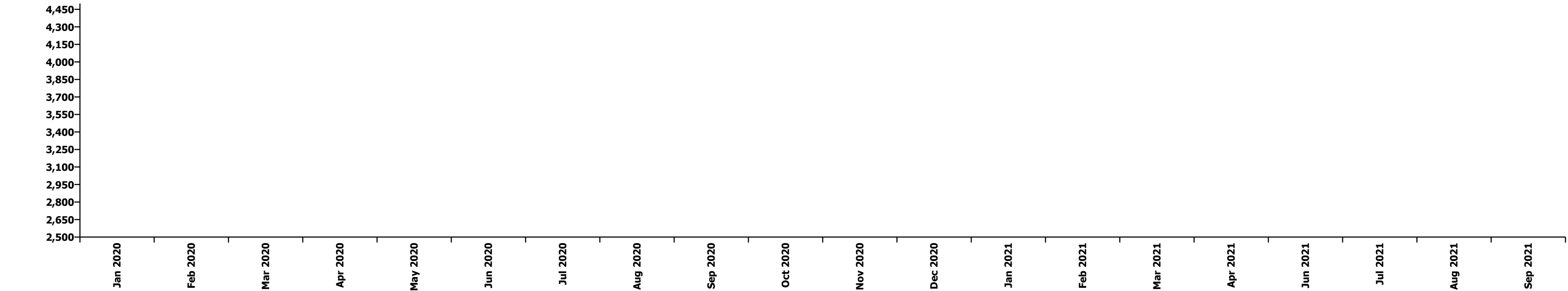
Summary Staff Movement: October 2021

Month-on-month Summary

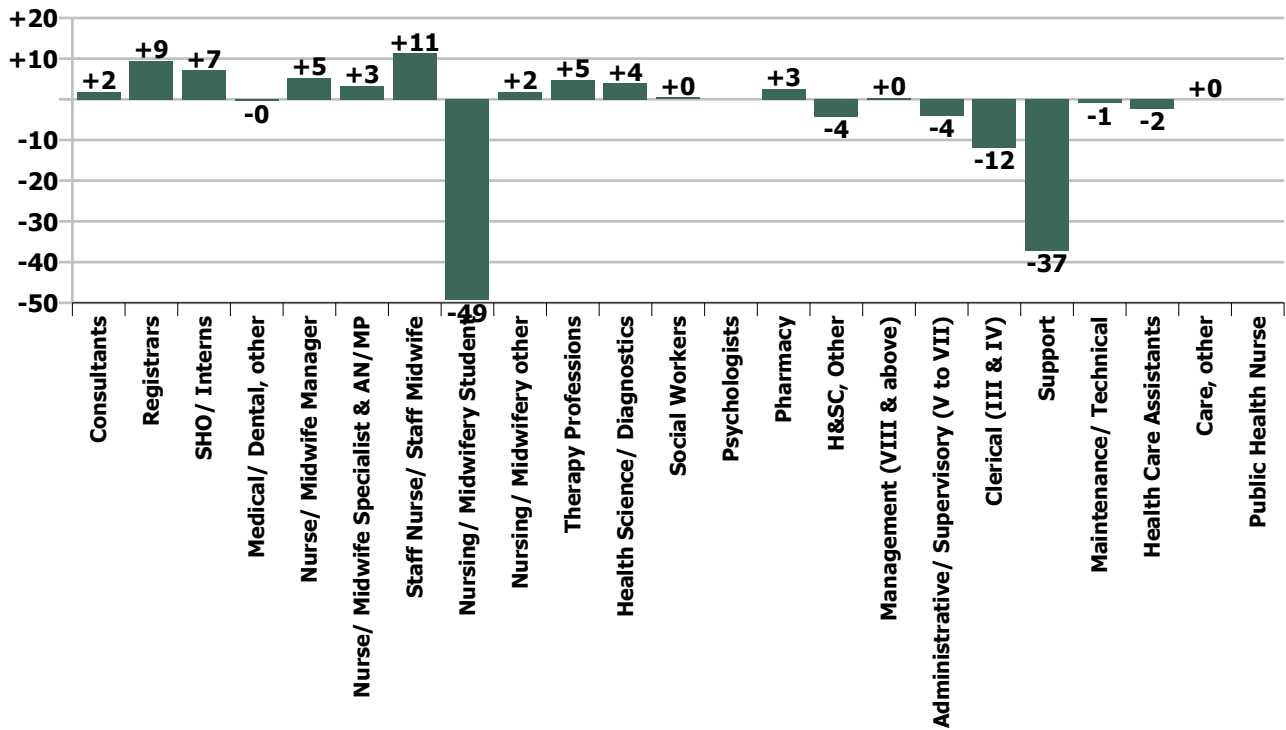
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurses/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.5%	-58	+2	+9	+7	-0	+18	+5	+3	+11	-49	+2		-28	+5	+4	+0			+3	-4	+7	+0	-4	-12	-15	-38	-2	+0	
Hospital Group HQ	-23.7%	-23	-0			-0	-0	+0		-0				+0						+1	-12	-11	-0	-1	-5	-6		-5		-5
Bantry General	-2.6%	-8	+0	+0	-1		-0	+0	-0	-1				-1	-0	+1				+0		+1		-0	-0	-0	+0	-7		-7
Mallow General	+0.6%	+2			-0		-0	+0	+1	+1	+1			+3	-0	-1	+1			+0		-1		-0	-0	-0	+2	-2	+0	-1
Cork University	-0.6%	-26	-0	+3	+5	-0	+8	-2	-1	-8	-17			-29	+1	+5	+1			+0	+6	+13	-1	+0	+4	+4	-21	-0		-0
Mercy University	+0.3%	+4	+0	+0	-2		-1	+8	+1	+9	-15			+2	+3	+2	-0			+0		+5		-3	-1	-4	-4	+6		+6
South Infirmary Victoria University	-1.3%	-11								+1				+1	-0	-0						-0		+1	-9	-8	-4	+1		+1
UH Kerry	+0.7%	+9	+1	+2	+5		+8	+1	+0	+13	-14			-0	+1	-2				+1		+0	+1	+0	-2	-0	-0	+1		+1
UH Waterford	+0.6%	+12	+0	+2	-0		+1	-2	+3	-1	-2	+2		-1	+3	-1				+0	+2	+4	+0	+0	+5	+6	-4	+5		+5
South Tipperary General	-1.8%	-19	+1	+3	+0		+3	-0	-0	-2	-1			-4	-1	-1	-0			+0	-1	-3	+0	-1	-4	-5	-7	-2		-2
Lourdes Orthopaedic Kilcreene	+2.0%	+1		+0	-1		-0	+1		+1				+2										-0	-0	+0				
			+0.4%	+1.7%	+1.2%	-4.2%	+1.1%	+0.6%	+1.5%	+0.3%	-37.2%	+14.0%		-0.6%	+1.3%	+0.4%	+1.3%			+1.5%	-11.4%	+0.5%	+0.6%	-1.1%	-0.9%	-0.9%	-2.6%	-0.3%	+0.1%	-0.3%

Year-on-year Summary

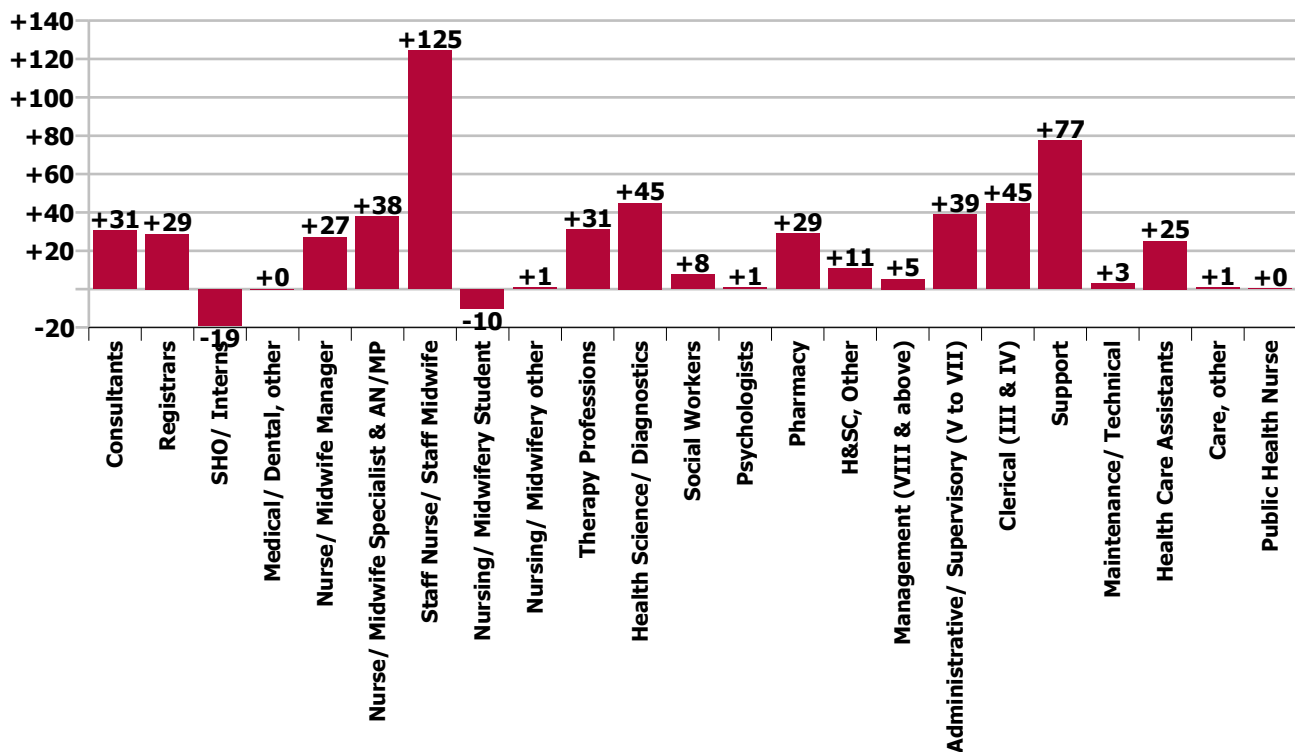
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.8%	+540	+31	+29	-19	+0	+40	+27	+38	+125	-10	+1	+0	+181	+31	+45	+8	+1	+29	+11	+124	+5	+39	+45	+89	+80	+25	+1	+26
Hospital Group HQ	+67.2%	+30	+0			+1	+1	+8		+1			+0	+9					+4	+7	+11	+2	+3	+4	+9		+0		+0
Bantry General	+7.2%	+20	+1	+0	-2	-1	-1	-0	+3	+8	-1			+10	-1	+4			+1		+4	+1	-1	+0	+0	+0	+7		+7
Mallow General	+4.0%	+10	-1	-1	+3		+1	+1	+1	+1	+1			+4	+0	-0			+1		+0	+1	-2	+4	+2	+3	-2		-2
Cork University	+4.3%	+183	+11	+13	-6	+2	+20	-6	+8	+41	-9	+2		+37	+20	+16	+5	+1	+13	+4	+59	-1	+25	+3	+27	+51	-11	+0	-11
Mercy University	+5.5%	+67	+2	+4	-4		+1	+2	+6	+28	+5			+41	+5	+8	+1		-0	+1	+15	+2	-5	+6	+4	+2	+4	+1	+5
South Infirmary Victoria University	+1.9%	+15	+0	-3	-17		-19	+6	+5	+2	+1			+15	-1	+0			+2		+2		-0	+20	+20	-4	+2		+2
UH Kerry	+3.7%	+46	+4	+13	+4	-1	+19	+7	+4	-5	+1	-1		+6	-3	+3	+1		+1	-2	+0	+1	+3	+0	+4	+12	+3	+1	+4
UH Waterford	+4.2%	+88	+11	+2	-1	-0	+12	+4	+7	-6	+7	+0		+12	+6	+13	-1		+7	+1	+25	-1	+15	+6	+20	+4	+14	-1	+13
South Tipperary General	+8.5%	+81	+2	-1	+4		+5	+4	+3	+55	-16			+46	+4	+1	+2		+2		+9	+1	+1	+0	+1	+13	+7	-0	+7
Lourdes Orthopaedic Kilcreene	+0.5%	+0		+1	+1		+2	+1		-0				+1									+0	+0	-2				
			+6.1%	+5.4%	-3.1%	+0.6%	+2.4%	+3.1%	+20.8%	+3.8%	-10.7%	+7.1%	-100.0%	+4.1%	+8.8%	+5.3%	+24.5%	+61.3%	+20.1%	+48.2%	+8.9%	+9.2%	+12.4%	+3.5%	+5.4%	+5.9%	+3.4%	+5.3%	+3.5%



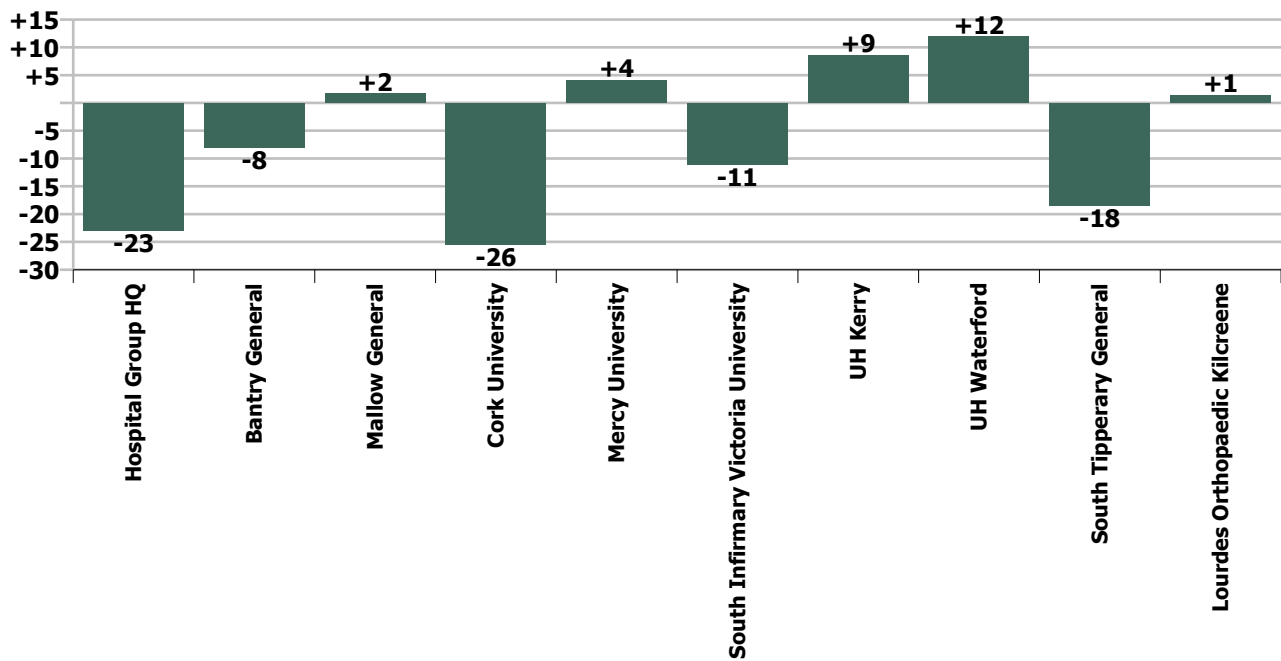
Staff Group change since: Sep 2021



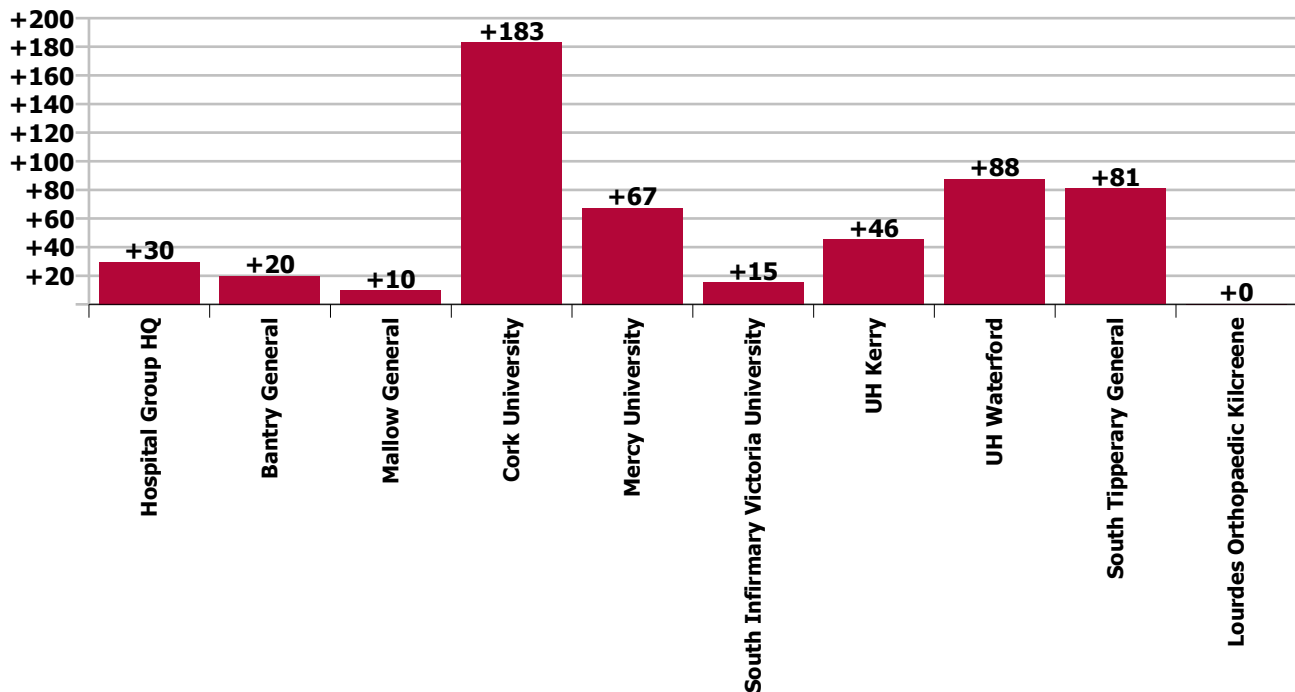
Staff Group change since: Oct 2020



Hospital change since: Sep 2021



Hospital change since: Oct 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Oct 2021

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Consultant Anaesthesia	75	+7	+4	+6	+1	+1	-2	+10.1%	+5.7%	+8.1%	+1.8%	+1.8%	-3.0%
Consultant in Emergency Medicine	19	+4	+2	+5	+4	+3	+0	+22.8%	+10.6%	+31.1%	+29.5%	+21.4%	+2.5%
Consultant Emergency Medicine	19	+4	+2	+5	+4	+3	+0	+22.8%	+10.6%	+31.1%	+29.5%	+21.4%	+2.5%
Consultant Cardiologist	13	+2	+6	+6	+5	+2	+1	+13.6%	+78.6%	+78.6%	+56.3%	+13.6%	+11.0%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	-0			+142.9%	+142.9%	+41.7%	-0.0%		
Consultant Dermatologist	8	+0	+0	+0	+1	+1	+0	+2.4%	+2.4%	+2.4%	+7.1%	+14.5%	+2.2%
Consultant Gastroenterologist & General Physician	8	+2	-2	-1	-1	+1	+0	+36.4%	-21.1%	-6.3%	-6.3%	+7.1%	+0.4%
Consultant General Physician	45	+12	+15	+13	+13	+3	+1	+37.1%	+49.5%	+42.6%	+41.2%	+7.9%	+3.1%
Consultant in Palliative Medicine	9	+4	+4	+3	+1	-0	-0	+70.7%	+83.0%	+52.5%	+10.0%	-3.4%	-4.7%
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	16	+4	+1	+1	+1	+1	-0	+37.0%	+9.5%	+9.5%	+9.5%	+5.0%	-2.0%
Consultant Nephrologist & General Physician	9	+3	+2	+2	+2	+1	+1	+54.8%	+32.7%	+32.7%	+32.7%	+12.1%	+12.2%
Consultant Neurologist	8	+1	-0	-0	-0		-0	+14.3%	-4.9%	-2.4%	-2.4%		-4.0%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+2	+2	+3	+0	+40.0%	+40.0%	+40.0%	+40.0%	+75.0%	+4.9%
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-46.4%
Consultant Physician in Geriatric Medicine	24	+12	+10	+7	+6	+3	+1	+96.6%	+69.1%	+40.9%	+33.1%	+14.2%	+2.3%
Consultant Physician in Infectious Diseases	2			-1	-1					-40.0%	-25.0%		
Consultant Respiratory & General Physician	7	+1		-1	-1	-1		+16.7%		-12.5%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	9	+1	+4	+5	+5	+1		+12.0%	+60.3%	+93.7%	+93.7%	+12.0%	
Consultant Medicine	169	+46	+37	+31	+27	+14	+3	+37.1%	+28.0%	+22.8%	+19.0%	+9.0%	+2.1%
Consultant Obstetrician & Gynaecologist	30	+6	+4	+4	+3	+0	-0	+26.7%	+14.7%	+15.1%	+10.6%	+0.9%	-0.0%
Consultant Obstetrics & Gynaecology	30	+6	+4	+4	+3	+0	-0	+26.7%	+14.7%	+15.1%	+10.6%	+0.9%	-0.0%
Consultant Neonatologist	7	+2	-0	+2	+2			+37.4%	-3.4%	+30.0%	+30.0%		
Consultant Paediatrician	34	+12	+13	+11	+10	+3	+1	+52.3%	+59.9%	+46.3%	+42.8%	+8.1%	+3.8%
Consultant Paediatrics	40	+13	+12	+12	+12	+3	+1	+49.6%	+44.5%	+43.4%	+40.5%	+6.7%	+3.2%
Consultant Clinical Biochemist	1	+1						+233.3%					
Consultant Haematologist (Clinical & Laboratory)	14	+4	+3	+2	+1	-1	-0	+45.9%	+26.5%	+18.8%	+10.6%	-4.9%	-0.6%
Consultant Histopathologist	22	+2	+1	+1	+2	+2	-1	+11.4%	+6.9%	+5.9%	+8.5%	+8.5%	-4.1%
Consultant Microbiologist	11	+4	+4	+5	+5	+3	+1	+47.8%	+47.8%	+70.4%	+70.4%	+33.3%	+13.2%
Consultant Pathology	48	+11	+8	+8	+8	+4	+0	+29.4%	+19.8%	+20.1%	+19.1%	+8.7%	+0.6%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Consultant Radiation Oncologist	1	-1	-1					-50.0%	-50.0%				
Consultant Radiologist	46	+4	+1	+2	+0		-1	+9.1%	+3.1%	+5.5%	+0.9%		-2.4%
Consultant Radiology	47	+3	+0	+2	+0		-1	+6.4%	+0.8%	+5.4%	+0.8%		-2.3%
Consultant Cardio-thoracic Surgeon	3				-1						-25.0%		
Consultant General Surgeon	23	-9	+6	+2	+1	-2	-1	-28.0%	+31.8%	+7.5%	+5.5%	-7.0%	-3.1%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	1	+1	-1	-1	-2			-100.0%	-50.0%	-50.0%	-66.7%		
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0		+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	
Consultant Neurosurgeon	4	+1	+1					+33.3%	+37.9%				
Consultant Ophthalmic Surgeon	12	+2	+1	+2	+0	+0	-0	+16.1%	+12.4%	+16.4%	+2.7%	+2.9%	-0.2%
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+67.0%	+28.5%	+28.5%	+28.5%	+12.1%	
Consultant Orthopaedic Surgeon	22	+2	+3	+1	+1	+0		+11.0%	+14.3%	+7.3%	+7.3%	+2.2%	
Consultant Otolaryngologist	11	+1	+0	-1	+0	+0		+8.6%	+1.0%	-7.9%	+3.6%	+3.8%	
Consultant Plastic Surgeon	7	+2	+2	+2	+2	+2		+40.0%	+40.0%	+40.0%	+40.0%	+40.0%	
Consultant Urologist	9	+5	+2	+1	-0	+1	+1	+146.0%	+23.0%	+7.6%	-4.3%	+7.6%	+7.6%
Consultant Surgery	108	+16	+15	+6	+3	+2	-0	+18.0%	+16.1%	+6.3%	+2.7%	+2.2%	-0.1%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	535	+106		+74	+57		+2	+24.6%		+16.1%	+12.0%		+0.4%
Registrar	167	-72	+18	+2	+0	-24	+6	-30.2%	+12.3%	+1.5%	+0.1%	-12.8%	+3.4%
Registrar, Anaesthesia	21	+17	+4	+3	-1	+7	+0	+425.0%	+23.5%	+16.7%	-4.5%	+45.8%	+1.3%
Registrar, Emergency Medicine	19	+19	-0	+2	-1	+4	+0	-100.0%	-0.3%	+11.6%	-6.3%	+25.3%	+2.5%
Registrar, Medicine	40	+38	+0	-7	-8	+0	+0	+2558.7%	+0.6%	-14.5%	-16.0%	+1.0%	+0.8%
Registrar, Obstetrics & Gynaecology	9	+9	+2	+3	+2	+3		-100.0%	+28.6%	+50.0%	+28.6%	+50.0%	
Registrar, Ophthalmology	1	+1	-1			+1		-100.0%	-50.0%			-100.0%	
Registrar, Paediatrics	11	+11	-0	-0	+1	+2	+1	-100.0%	-1.2%	-3.7%	+5.9%	+17.7%	+8.3%
Registrar, Radiology	1	+1	-1					-100.0%	-50.0%				
Registrar, Surgery	31	+26	+1	+2	-1	+5	+1	+519.6%	+3.3%	+6.8%	-3.2%	+19.2%	+4.5%
Registrar	299	+50	+23	+5	-8	-3	+9	+19.9%	+8.5%	+1.8%	-2.6%	-1.0%	+3.0%
Registrar, Senior	32	-2	-5	-3	+1	+2	+1	-6.2%	-13.8%	-8.2%	+4.2%	+5.2%	+2.6%
Senior Registrar	32	-2	-5	-3	+1	+2	+1	-6.2%	-13.8%	-8.2%	+4.2%	+5.2%	+2.6%
Registrar, Specialist	149	-9	+40	+46	+39	+5	-1	-5.9%	+36.8%	+45.0%	+35.5%	+3.4%	-0.7%
Specialist Registrar, Anaesthesia	6	+5		+1		+4		+500.0%		+20.0%		+200.0%	
Specialist Registrar, Emergency Medicine	3	+3	+1	+1	+1	+2	+0	-100.0%	+50.0%	+50.0%	+50.0%	+200.0%	+0.3%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Specialist Registrar, Medicine	30	+30	+9	+11	+7	+2	+1	-100.0%	+44.3%	+57.9%	+30.4%	+7.4%	+4.1%
Specialist Registrar, Obstetrics & Gynaecology	4	+4	+2	+1	+1	+3	+0	-100.0%	+100.0%	+33.3%	+33.3%	+300.0%	+0.8%
Specialist Registrar, Paediatrics	3	+3		-1	+1	+2		-100.0%		-25.0%	+50.0%	+200.0%	
Specialist Registrar, Pathology	5	+5	+5	+4	+4	+5	+0	-100.0%	-100.0%	+400.0%	+400.0%	-100.0%	+0.4%
Specialist Registrar, Radiology	9	+9	+3	+1	-1	-1	+0	-100.0%	+50.0%	+12.5%	-10.0%	-10.0%	+0.1%
Specialist Registrar, Surgery	18	+18	+7	+12	+4	+8	-0	-100.0%	+66.9%	+206.0%	+31.1%	+83.6%	-1.7%
Specialist Registrar	228	+68	+68	+77	+57	+30	-0	+42.5%	+42.4%	+50.8%	+33.0%	+15.4%	-0.0%
Registrars	559	+115		+79	+50		+9	+26.0%		+16.5%	+9.8%		+1.7%
Intern	183	+41	+39	+37	+39	-5	+2	+29.1%	+27.4%	+25.5%	+27.2%	-2.6%	+1.0%
Interns	183	+41	+39	+37	+39	-5	+2	+29.1%	+27.4%	+25.5%	+27.2%	-2.6%	+1.0%
House Officer, Senior	205	-151	-7	-1	+6	-52	+7	-42.3%	-3.5%	-0.5%	+3.1%	-20.4%	+3.6%
Senior House Officer, Anaesthesia	16	+14	+2	-0	+3	+3	+0	+695.0%	+14.3%	-1.5%	+22.3%	+22.3%	+0.1%
Senior House Officer, Emergency Medicine	23	+23	+4	+4	-3	+3	-1	-100.0%	+18.5%	+21.6%	-12.7%	+14.2%	-4.8%
Senior House Officer, Medicine	80	+80	+24	+14	+14	+14	-1	-100.0%	+42.2%	+22.1%	+21.6%	+20.7%	-1.4%
Senior House Officer, Obstetrics & Gynaecology	13	+13	+3	+1		+1	-0	-100.0%	+27.3%	+8.3%		+8.3%	-0.6%
Senior House Officer, Ophthalmology	4	+4	-1		-1	+2		-100.0%	-20.0%		-20.0%	+102.0%	
Senior House Officer, Paediatrics	20	+20	+3	+1	+0	+5	+0	-100.0%	+20.2%	+7.6%	+2.2%	+31.9%	+0.1%
Senior House Officer, Pathology	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Surgery	52	+46	+17	+7	+1	+12	+0	+772.7%	+49.6%	+16.4%	+2.7%	+28.5%	+0.7%
Senior House Officer	416	+53	+47	+30	+24	-11	+5	+14.5%	+12.8%	+7.8%	+6.0%	-2.5%	+1.3%
SHO/ Interns	600	+94		+67	+63		+7	+18.6%		+12.6%	+11.7%		+1.2%
Area Medical Officer	3	-0				+1	-0	-4.9%				+31.1%	-1.2%
Area Medical Officer, Senior	1	+1	+1	+0	+0	+0		-100.0%	-100.0%	+15.0%	+15.0%	+15.0%	
Associate Specialist	1	+1	+1	-1	-0	+1		-100.0%	-100.0%	-63.5%	-27.0%	-100.0%	
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	2	+1			+0			+105.3%			+14.7%		
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-28.6%
Ophthalmic Physician, Community	2	+2	+2	+1	+1	+1	-0	-100.0%	-100.0%	+66.7%	+75.0%	+75.0%	-12.5%
Other Medical	11	+7	+5	+1	+1	+3	-0	+200.3%	+97.8%	+6.0%	+15.0%	+34.2%	-4.2%
Medical/ Dental, other	11	+7		+1	+1		-0	+200.3%		+6.0%	+15.0%		-4.2%
Medical & Dental	1,704	+322		+221	+171		+18	+23.3%		+14.9%	+11.2%		+1.1%
Clinical Midwife Manager 1	1	+1		-2	-1	+1		-100.0%		-66.7%	-45.7%	-100.0%	
Clinical Midwife Manager 2	29	+21	+13	+11	+3	+3	-2	+253.6%	+79.0%	+60.6%	+13.8%	+9.7%	-7.0%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Clinical Midwife Manager 3	6	+5	+5	+4	+2	+1	+1	+486.0%	+486.0%	+193.0%	+46.5%	+17.2%	+17.2%
Clinical Nurse Manager 1	174	+24	+23	-1	-12	-2	+3	+15.8%	+15.5%	-0.3%	-6.4%	-1.4%	+1.7%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0		-0	-0	-0	-56.6%	-8.9%		-2.5%	-3.1%	-2.5%
Clinical Nurse Manager 1 - Theatre	2	+0	+0	+2	+2	+2		+24.1%	+24.1%	-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2	505	+138	+84	+77	+39	+19	+5	+37.7%	+19.9%	+17.9%	+8.3%	+4.0%	+1.0%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1					-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	13	-3	+2	+2	-1	+2		-21.4%	+19.9%	+20.2%	-5.6%	+20.4%	
Clinical Nurse Manager 3	44	+23	+19	+6	+5	+7	+1	+115.6%	+79.8%	+15.3%	+12.0%	+19.2%	+2.2%
Clinical Nurse Manager 3 - Night	17	-5	-5	-6	-19	-5	+0	-23.5%	-22.1%	-27.3%	-52.7%	-21.8%	+0.2%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1			-4.4%	+3.0%	-30.7%	-30.7%		
Clinical Nurse/ Midwife Manager	794	+201	+143	+93	+18	+28	+7	+34.0%	+21.9%	+13.3%	+2.4%	+3.7%	+0.9%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	63	+22	+16	+12	+8	+8	-1	+52.0%	+35.1%	+24.3%	+13.5%	+15.1%	-1.3%
Director of Nursing 2, Assistant	9	+4	+3	+3	+3	-3	-3	+82.3%	+51.5%	+52.6%	+49.5%	-22.9%	-25.7%
Director of Nursing 3, Assistant	9		-2	-5	-2	+1	+0		-18.2%	-35.7%	-18.2%	+5.9%	+1.7%
Director of Nursing 4, Assistant	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	+0.5%
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	84	+28	+19	+12	+10	+8	-3	+48.8%	+30.0%	+17.2%	+14.1%	+10.5%	-3.3%
Director of Midwifery 1	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	11	+2	+2	+3	+2	+2	+1	+21.6%	+21.6%	+33.1%	+21.6%	+22.0%	+9.4%
Director of Nursing 2	2	+1				+0	-2	+100.0%				+4.2%	-49.7%
Director of Nursing 3	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Director of Nursing 5	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	17	+5	+4	+4	+3	+2	+1	+40.7%	+29.8%	+27.7%	+20.6%	+13.4%	+5.6%
Nurse/ Midwife Manager	895	+234		+109	+32		+5	+35.4%		+13.9%	+3.7%		+0.6%
Advanced Midwife Practitioner	1												
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.3%
Advanced Nurse Practitioner, Candidate (General)	16	+16	+16	+16	+16	+12	+0	-100.0%	-100.0%	-100.0%	-100.0%	+328.1%	+0.6%
Advanced Nurse Practitioner (General)	52	+35	+31	+31	+29	+3	-1	+198.2%	+147.0%	+145.5%	+121.3%	+5.3%	-0.9%
Advanced Nurse/ Midwife Practitioner	70	+51	+48	+47	+45	+15	-0	+275.8%	+214.2%	+212.4%	+182.9%	+28.3%	-0.6%
Clinical Midwife Specialist	18	+10	+7	+4	+3	+1	+1	+145.3%	+64.9%	+32.7%	+19.7%	+6.8%	+6.9%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	132	+20	+23	+28	+25	+9	+3	+18.2%	+21.5%	+27.4%	+23.5%	+7.7%	+2.0%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Clinical Nurse/ Midwife Specialist	150	+31	+30	+33	+28	+10	+4	+25.9%	+25.4%	+28.0%	+23.0%	+7.1%	+2.5%
Nurse/ Midwife Specialist & AN/MP	219	+82		+80	+73		+3	+59.6%		+57.6%	+50.0%		+1.5%
Enhanced Nurse (Children's)	4	+4	+4	+4	+4	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-30.6%	-0.3%
Enhanced Nurse (General)	1,207	+1,207	+1,207	+1,207	+1,207	+37	-14	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%	-1.2%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-12.6%	+0.7%
Enhanced Nurse, Senior (General)	834	+834	+834	+834	+834	+46	-6	-100.0%	-100.0%	-100.0%	-100.0%	+5.9%	-0.7%
Staff Nurse (Adaptation Placement), General	48	+48	+48	+42	+31	+38	+16	-100.0%	-100.0%	+656.2%	+184.7%	+384.0%	+48.5%
Staff Nurse (Children's)		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-9	-7	-6	-3	+0	-0	-93.2%	-90.8%	-89.8%	-81.6%	+9.5%	-6.8%
Staff Nurse - General	904	-1,120	-1,199	-1,340	-1,195	+44	+15	-55.3%	-57.0%	-59.7%	-56.9%	+5.1%	+1.7%
Staff Nurse, Senior (Dual Qualified)	19	-72	-76	-68	-56	-10	+0	-79.2%	-80.0%	-78.1%	-74.7%	-33.8%	+0.7%
Staff Nurse, Senior (General)	115	-388	-393	-439	-517	-64	-1	-77.1%	-77.4%	-79.2%	-81.8%	-35.8%	-0.5%
Staff Nurses [General/ Children's]	3,142	+510	+428	+244	+314	+88	+10	+19.4%	+15.8%	+8.4%	+11.1%	+2.9%	+0.3%
Enhanced Midwife	132	+132	+132	+132	+132	+19	-0	-100.0%	-100.0%	-100.0%	-100.0%	+17.2%	-0.0%
Enhanced Midwife, Senior	54	+54	+54	+54	+54	+6	+2	-100.0%	-100.0%	-100.0%	-100.0%	+11.7%	+4.1%
Staff Midwife	95	-186	-166	-164	-141	-15	+1	-66.2%	-63.6%	-63.3%	-59.9%	-14.1%	+1.2%
Staff Midwife, Senior	4	-78	-77	-76	-59	-5	-0	-95.3%	-95.3%	-95.2%	-93.9%	-55.7%	-4.3%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	285	-78	-57	-54	-15	+4	+3	-21.6%	-16.7%	-15.9%	-5.0%	+1.5%	+1.1%
Enhanced Nurse (Intellectual Disability)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse, Senior (Intellectual Disability)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]							-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	3,426	+432		+190	+299		+11	+14.4%		+5.9%	+9.6%		+0.3%
Student General Nursing Intern (pre-registration)	35	+2	+12	+24	+9	+35	-57	+7.4%	+55.1%	+232.4%	+36.9%	+9871.4%	-62.0%
Student Midwifery Intern (pre-registration)	4	+4	+4	+3	-0	+4	-3	-100.0%	-100.0%	+319.0%	-6.9%	-100.0%	-38.7%
Student Psychiatric Nursing Intern (pre-registration)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	39	+7	+17	+28	+9	+39	-60	+20.3%	+73.7%	+239.9%	+30.3%	#####	-60.6%
Student General Nursing Intern (COVID-19 HCA)	2	+2	+2	+2	+2	-21		-100.0%	-100.0%	-100.0%	-100.0%	-91.3%	
Pre-registration Nurse Intern (COVID-19)	2	+2	+2	+2	+2	-21		-100.0%	-100.0%	-100.0%	-100.0%	-91.3%	
Student Midwifery (post registration)	17	-7	+0	-6	-12	-5		-29.3%	+0.8%	-26.2%	-41.4%	-22.5%	
Post-registration Nurse/ Midwife Student	17	-7	+0	-6	-12	-5		-29.3%	+0.8%	-26.2%	-41.4%	-22.5%	
Staff Midwife (awaiting-registration)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	25	+24	-46	-11	+18	+8	+10	+2381.0%	-65.0%	-30.6%	+254.4%	+45.2%	+67.1%
Staff Nurse, Psychiatric (awaiting-registration)	1	+1	+1	+1	-0	+1	+1	-100.0%	-100.0%	-100.0%	-34.0%	-100.0%	-100.0%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Nursing/ Midwifery awaiting registration	25	+24	-45	-11	+16	+8	+11	+2447.0%	-64.0%	-30.5%	+183.0%	+49.0%	+71.5%
Nursing/ Midwifery Student	84	+26		+12	+16		-49	+45.3%		+17.4%	+22.9%		-37.2%
Director, Nursing/ Midwifery Education Centre	1	+1	+0	+0	-0	-0		-100.0%	+33.0%	+33.0%	-17.9%	-20.8%	
Nurse Tutor	5	+4	+2	+3	+1	+0		+357.0%	+102.2%	+262.7%	+47.4%	+11.2%	
Nurse Tutor (Midwifery)	1	-2	-1	-1	-1			-76.7%	-72.4%	-70.1%	-50.0%		
Nursing/ Midwifery Clinical Placement Co-ordinator	7	-2	+2	+1	+0	+1	+2	-22.4%	+47.1%	+23.3%	+5.7%	+23.3%	+32.1%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-1		-47.3%				-53.5%	
Nursing Education/Clinical	15	+0	+4	+4	+1	+1	+2	+2.4%	+33.7%	+35.8%	+7.9%	+3.6%	+14.0%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	15	+0		+4	+0		+2	+2.4%		+35.8%	+0.5%		+14.0%
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Public Health Nurse	0	+0		+0	+0			-100.0%		-100.0%	-100.0%		
Nursing & Midwifery	4,639	+774		+396	+420		-28	+20.0%		+9.3%	+9.9%		-0.6%
Dietitian	20	+2	-4	-2	+5	+2	+1	+10.7%	-15.4%	-7.6%	+34.2%	+13.2%	+5.5%
Dietitian, Clinical Specialist	2	-0	-0	-0	-0	+1	+0	-4.0%	-4.0%	-4.0%	-9.4%	+41.2%	+15.4%
Dietitian Manager	6	+1	+0	+2	+0	+1	+0	+31.3%	+5.5%	+34.2%	+5.5%	+24.6%	+5.3%
Dietitian Manager-in-charge III	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Dietitian, Senior	48	+21	+22	+15	+10	+4	+0	+79.7%	+84.7%	+45.4%	+24.9%	+10.3%	+0.2%
Dietitians	78	+27	+21	+17	+17	+10	+2	+51.1%	+35.5%	+27.2%	+27.2%	+14.1%	+2.3%
Occupational Therapist	21	+5	+8	+3	+6	+2	+2	+30.0%	+57.1%	+17.4%	+41.8%	+12.4%	+10.8%
Occupational Therapist, Clinical Specialist	2	+1	+1	+1	+1	+1	+0	+138.1%	+138.1%	+119.8%	+119.8%	+119.8%	+1.5%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	
Occupational Therapist Manager	5	+0	+0	+1	+0		+0	+8.7%	+9.7%	+35.4%	+2.7%		+2.1%
Occupational Therapist, Senior	35	+17	+16	+14	+10	+4	+1	+95.5%	+84.5%	+69.4%	+41.7%	+14.4%	+1.7%
Occupational Therapists	64	+25	+26	+20	+19	+9	+3	+62.2%	+66.5%	+45.6%	+41.5%	+16.0%	+4.5%
Orthoptist, Senior	4			-1						-12.5%			
Orthoptists	4			-1						-12.5%			
Physiotherapist	64	+5	-13	-10	+3	-5	-3	+8.5%	-17.1%	-13.3%	+5.3%	-7.8%	-5.1%
Physiotherapist, Clinical Specialist	22	+11	+12	+8	+6	+0	+1	+95.6%	+128.4%	+58.6%	+37.0%	+0.9%	+4.7%
Physiotherapist-in-charge (Grade III)	4	+2	+2	+2	+1	+2	+0	+88.0%	+88.0%	+88.0%	+35.3%	+108.9%	+5.0%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	94	+32	+33	+30	+16	+10	+3	+51.6%	+55.0%	+48.0%	+21.1%	+11.6%	+3.7%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Physiotherapists	188	+47	+33	+30	+26	+6	+1	+33.6%	+21.4%	+19.3%	+16.3%	+3.0%	+0.6%
Speech & Language Therapist	17	+10	+4	+6	+10	+4	+0	+161.0%	+35.3%	+56.6%	+133.2%	+33.4%	+0.2%
Speech & Language Therapist, Clinical Specialist	3	+1	+1	+2	+2	+2	+0	+66.7%	+66.7%	+200.0%	+200.0%	+200.0%	+4.5%
Speech & Language Therapist Manager	3	+1	+1	+1	+0	+0		+55.6%	+71.8%	+55.6%	+3.7%	+13.8%	
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	21	+7	+5	+4	+0	-3	-1	+47.9%	+32.3%	+20.0%	+1.8%	-11.6%	-4.4%
Speech & Language Therapists	45	+21	+13	+13	+12	+4	-1	+83.9%	+40.5%	+39.1%	+36.9%	+9.1%	-1.8%
Chiropodist, Clinical Specialist	2	+1	+1	+1	+1	+0		+305.4%	+650.0%	+257.1%	+50.0%	+8.7%	
Chiropodist/ Podiatrist	1		+1	+1	+0	+0			-100.0%	-100.0%	+25.0%	+25.0%	
Chiropodist/ Podiatrist, Senior	2	-2	-2	-3	-1	-1	+0	-45.3%	-50.0%	-58.9%	-36.3%	-24.7%	+0.9%
Podiatrists & Chiropodists	5	-1	-0	-1	-1	-0	+0	-14.1%	-0.4%	-20.5%	-11.4%	-8.4%	+0.4%
Therapy Professions	384	+118		+78	+74		+5	+44.5%		+25.6%	+23.6%		+1.3%
Audiologist	4	+0	+1	+1		+1		+7.8%	+33.3%	+33.3%		+33.3%	
Audiologist, Chief	1	-1	-1		+0	+0		-39.8%	-35.9%		+25.0%	+9.9%	
Audiologist, Senior	2	+0	+0	+1	+1			+11.1%	+7.5%	+100.0%	+100.0%		
Audiology	7	-0	+1	+2	+1	+1		-2.4%	+9.0%	+40.0%	+20.7%	+18.4%	
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+1			+50.0%	+200.0%	+50.0%	+50.0%		
Biochemist, Senior	5	+2	+3	+2	+2	+0	+1	+75.0%	+172.2%	+75.0%	+80.8%	+3.2%	+11.4%
Biochemists	8	+2	+4	+3	+3	+0	+1	+36.2%	+107.9%	+64.6%	+67.7%	+1.9%	+6.8%
Clinical Engineering Technician	6	+1	-0	-1	+0	-1	+0	+9.3%	-7.2%	-17.0%	+8.6%	-18.2%	+5.5%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
Clinical Engineering Technician, Principal	3			-1	-1					-25.0%	-25.0%		
Clinical Engineering Technician, Senior	14	+1	+1	+1	+1	-1	-0	+5.4%	+5.6%	+7.7%	+8.9%	-6.6%	-2.3%
Clinical Engineering	26	+2	+1	-0	+2	-2	+0	+9.4%	+5.0%	-1.3%	+6.6%	-8.4%	+0.0%
Cardiac Physiologist	18	-6	-0	+2	+3	+3	+2	-24.4%	-2.7%	+11.3%	+24.3%	+19.5%	+15.1%
Cardiac Physiologist, Chief I	7	+5	+4	+4	+4	+0	-0	+156.7%	+117.8%	+106.4%	+90.1%	+1.5%	-0.5%
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1	-0	-6.7%	-6.7%	-6.7%	+40.0%	+45.8%	-2.4%
Cardiac Physiologist, Senior	20	+9	+4	+5	+4	+4	+0	+88.8%	+22.0%	+34.1%	+29.2%	+25.5%	+0.2%
E.C.G. Technician	2	-3				-1		-60.0%				-33.3%	
Neuro-Physiologist	7	+4	+2	+1	+1	+1	+0	+104.1%	+54.2%	+20.5%	+25.0%	+18.2%	+1.0%
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1			+1			+100.0%			+100.0%		
Neuro-Physiologist, Senior	2	+1	-0	-1	-1	+0	+0	+37.3%	-7.5%	-31.2%	-18.5%	+8.3%	+16.3%
Respiratory Physiologist	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Respiratory Physiologist, Chief I	1												
Respiratory Physiologist, Senior	5	+3	+1	+1	-1	-1	+0	+150.0%	+25.0%	+25.0%	-16.7%	-13.3%	+4.8%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Measurement	70	+16	+11	+13	+15	+8	+3	+28.6%	+18.0%	+23.1%	+26.4%	+12.6%	+5.1%
Perfusionist	3	-1	-1	-1	-1	-0	+0	-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	+0.6%
Perfusionists	3	-1	-1	-1	-1	-0	+0	-24.7%	-22.4%	-24.4%	-22.4%	-7.2%	+0.6%
Phlebotomist	38	+7	+5	+4	+1	-1	-0	+22.2%	+16.5%	+12.7%	+1.8%	-3.5%	-1.3%
Phlebotomist, Senior	6	+1	+3	+3	+2	+3	+0	+25.5%	+103.1%	+106.8%	+52.5%	+106.8%	+4.3%
Phlebotomists	44	+8	+8	+7	+3	+2	-0	+22.6%	+23.4%	+19.9%	+6.5%	+3.8%	-0.6%
Physicist	11	+3	+3	+3	+5	+3		+42.3%	+42.7%	+41.3%	+86.3%	+33.5%	
Physicist, Chief	1						-1						-50.0%
Physicist, Principal	6	+2	+1	+1	+0		+0	+50.0%	+20.0%	+20.0%	+4.9%		+0.3%
Physicist, Senior	12	+6	+7	+5	+2	+1	+1	+104.0%	+156.4%	+75.9%	+21.7%	+8.2%	+10.0%
Physics Technician	4	+3	+3	+3	+4	+4		+300.0%	+300.0%	+300.0%	-100.0%	-100.0%	
Physicists	34	+14	+15	+12	+11	+8	+0	+74.0%	+76.3%	+57.7%	+50.6%	+28.9%	+0.4%
Radiographer	127	+28	+32	+36	+36	+10	-3	+28.4%	+34.1%	+39.1%	+40.3%	+8.8%	-2.0%
Radiographer, Clinical Specialist	57	+19	+12	+7	+7	+8	-0	+48.1%	+26.1%	+13.1%	+13.4%	+15.1%	-0.5%
Radiographer, Senior	75	+31	+29	+24	+19	+12	+2	+69.1%	+61.1%	+46.2%	+34.2%	+19.2%	+3.1%
Radiography Service Manager, I	10	+3	+2	+2	-0	+1	-1	+41.6%	+26.7%	+29.3%	-1.2%	+10.1%	-8.4%
Radiography Service Manager, II	6	+3	+1	+2	+1	+1	+1	+93.3%	+16.0%	+45.0%	+20.8%	+16.0%	+18.4%
Radiographers	275	+83	+75	+70	+63	+32	-1	+43.3%	+37.8%	+34.2%	+29.9%	+13.0%	-0.2%
Laboratory Manager	3	+2	+1	+0	+1	+0	+0	+198.0%	+49.0%	+2.8%	+56.8%	+1.7%	+0.7%
Medical Scientist	233	-20	-22	-14	-2	-23	-1	-7.8%	-8.8%	-5.6%	-0.9%	-8.9%	-0.4%
Medical Scientist, Chief	32	+9	+7	+4	+3	+1	+0	+39.1%	+28.2%	+15.6%	+9.4%	+4.5%	+0.5%
Medical Scientist, Senior	94	+25	+22	+17	+10	+17	+1	+36.0%	+30.6%	+22.1%	+11.5%	+22.1%	+1.4%
Medical Scientist, Specialist	21	+16	+13	+10	+7	+4	+0	+331.0%	+170.1%	+88.8%	+52.7%	+21.3%	+2.2%
Medical Science	384	+32	+21	+17	+19	-1	+1	+9.1%	+5.7%	+4.8%	+5.1%	-0.2%	+0.3%
Dosimetrist, Basic	5	+2	+2	+1	-1	-1	+0	+62.2%	+80.0%	+11.3%	-15.6%	-15.6%	+3.3%
Dosimetrist, Senior	4	+3	+2	+2	+2	+2		+270.0%	+105.6%	+100.0%	+117.6%	+117.6%	
Dosimetrists	9	+5	+4	+2	+1	+1	+0	+110.2%	+89.6%	+35.8%	+12.3%	+12.3%	+1.9%
Radiation Therapist	29	+4	+6	+5	+1	-3	-0	+17.8%	+28.3%	+18.6%	+4.6%	-8.2%	-1.0%
Radiation Therapist, Clinical Specialist	8	-1	-0	-2	-5	-2	-0	-7.9%	-5.3%	-16.0%	-36.4%	-18.5%	-3.5%
Radiation Therapists	37	+4	+6	+3	-3	-4	-1	+10.9%	+18.9%	+8.6%	-8.5%	-10.7%	-1.6%
Health Science/ Diagnostics	897	+165		+129	+113		+4	+22.5%		+16.8%	+14.4%		+0.4%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Social Worker	23	+8	+5	+3	+2	+2	+1	+59.9%	+26.0%	+13.1%	+9.9%	+10.3%	+2.3%
Social Worker, Medical	3	-2	+2	+2	+2			-40.7%	+219.8%	+219.8%	+219.8%		
Social Worker, Principal	3	-0	-0	-1	+1	+1	+1	-1.7%	-1.7%	-26.9%	+49.7%	+43.0%	+22.2%
Social Worker, Senior Medical	7	+4	+3	+2	+2	-0	-1	+137.5%	+85.2%	+44.9%	+44.9%	-3.5%	-7.3%
Social Worker, Team Leader	4	+2	-1	+0	-0	-1	-0	+85.7%	-16.6%	+11.2%	-9.6%	-10.7%	-0.5%
Social Workers	39	+12	+9	+6	+7	+2	+0	+45.1%	+29.1%	+18.3%	+20.3%	+6.0%	+1.3%
Social Workers	39	+12		+6	+7		+0	+45.1%		+18.3%	+20.3%		+1.3%
Psychologist, Counselling	1												
Psychologist, Principal Clinical	2	+2	+1	+1	+1	+1		-100.0%	+74.5%	+92.0%	+92.0%	+92.0%	
Psychologist, Senior Clinical		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	2	+1	+1	+1	+1	+1		+61.3%	+51.2%	+61.3%	+61.3%	+61.3%	
Psychologists	2	+1		+1	+1			+61.3%		+61.3%	+61.3%		
Pharmaceutical Technician	35	+4	+4	+2	-0	-5	-0	+12.8%	+12.3%	+4.9%	-0.4%	-13.3%	-1.0%
Pharmaceutical Technician, Senior	40	+21	+16	+17	+11	+10	-0	+106.4%	+64.6%	+76.2%	+39.6%	+31.9%	-1.2%
Pharmacist	21	+5	+6	+5	+8	+5	+3	+27.5%	+36.0%	+32.3%	+56.6%	+28.3%	+14.2%
Pharmacist, Chief I	3						+0						+0.3%
Pharmacist, Chief II	13	+8	+5	+5	+6	+3	+0	+156.5%	+61.2%	+66.3%	+94.3%	+33.8%	+1.0%
Pharmacist, Senior	61	+33	+34	+27	+19	+11	+1	+121.0%	+128.3%	+78.0%	+44.1%	+21.2%	+1.0%
Pharmacy	173	+70	+64	+56	+44	+23	+3	+68.5%	+59.0%	+47.8%	+33.8%	+15.3%	+1.5%
Pharmacy	173	+70		+56	+44		+3	+68.5%		+47.8%	+33.8%		+1.5%
E.E.G./ E.C.G. Technician, Student							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Scientist, Student	9	-11	-14	-15	-13	-9	+3	-55.0%	-61.3%	-62.5%	-59.1%	-49.1%	+42.0%
Medical Scientist, Trainee	15	+15	+15	+15	+15	+15	+6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+74.9%
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	24	+3	-1	-1	+2	+5	+8	+12.8%	-2.3%	-5.2%	+7.7%	+26.8%	+47.3%
Child Care Manager	1		+1	+1			+0		#DIV/0	#DIV/0			+49.3%
Clinical Photographer, Senior	1						-0						-24.8%
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	2		+1	+1		-1			+100.0%	+100.0%		-33.3%	
Play Therapist	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Play Therapists/ Specialists	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Vaccinator - COVID 19 Vaccination Programme	7	+7	+7	+7	+7	+7	-12	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-63.5%
Vaccinators	7	+7	+7	+7	+7	+7	-12	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-63.5%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
H&SC, Other	34	+10		+8	+10		-4	+39.8%		+29.1%	+39.8%		-11.4%
Health & Social Care Professionals	1,530	+376		+278	+247		+7	+32.6%		+22.2%	+19.3%		+0.5%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2	+1	-0	-0	-100.0%	-100.0%	-100.0%	+99.0%	-0.5%	-0.5%
Chief Executive Officer	1												
Director of Finance	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		+1	+0	-100.0%	-100.0%	-100.0%		-100.0%	+1.0%
Head of Function /Service, Community Services	1	+1	+1	+1			+0	-100.0%	-100.0%	-100.0%			+4.2%
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1		+1		+1		+50.0%		+50.0%		+50.0%	
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	10	+3	+3	+4	+1	+2	+0	+42.7%	+42.7%	+66.5%	+11.0%	+24.9%	+0.4%
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-1	-1	-1	-1	+16.7%	+40.0%	-12.5%	-12.5%	-12.5%	-12.5%
General Manager	10	+5	-1	-3	-0	-2	+0	+97.0%	-10.5%	-24.2%	-1.5%	-15.1%	+4.2%
Grade VIII	36	+19	+13	+13	+13	+8	+1	+111.2%	+56.4%	+56.1%	+56.1%	+28.7%	+2.7%
Senior Management (VIII & GM)	53	+23	+13	+9	+12	+5	+0	+75.8%	+32.0%	+19.9%	+28.7%	+11.1%	+0.7%
Management (VIII & above)	63	+26		+13	+13		+0	+69.6%		+25.5%	+25.5%		+0.6%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	199	+96	+87	+89	+70	+16	-4	+93.6%	+77.5%	+81.3%	+54.8%	+9.0%	-1.7%
Grade VI	69	+21	+15	+15	+1	+6	-1	+44.6%	+29.0%	+27.6%	+1.3%	+9.8%	-1.9%
Grade VII	82	+45	+31	+26	+16	+9	+1	+119.0%	+60.5%	+46.4%	+24.6%	+12.1%	+1.1%
Supplies Officer Grade A	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Supplies Officer Grade B	3	-1	+0	+0	+0			-25.0%	+7.1%	+4.9%	+7.1%		
Middle Management (V-VII)	354	+160	+134	+131	+89	+32	-4	+82.6%	+61.3%	+59.0%	+33.5%	+9.8%	-1.1%
Administrative/ Supervisory (V to VII)	354	+160		+131	+89		-4	+82.6%		+59.0%	+33.5%		-1.1%
Clerical Officer	852	+28	+6	-29	+50	+46	-10	+3.5%	+0.7%	-3.2%	+6.2%	+5.7%	-1.2%
Grade IV	425	+105	+77	+65	-10	-6	-2	+32.9%	+22.0%	+18.2%	-2.4%	-1.3%	-0.4%
Supplies Officer Grade C	11	+3	+2	+2	-1	-1		+37.5%	+22.2%	+22.2%	-8.3%	-8.3%	
Supplies Officer Grade D	17	-2	-2	-3	+1	-0	-0	-11.7%	-8.5%	-13.2%	+8.2%	-2.7%	-0.1%
Telephonist	4	-8	-3	-2	-0	-0	+0	-70.5%	-46.8%	-36.3%	-9.9%	-2.5%	+5.7%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
General Administrative (III & IV)	1,308	+124	+80	+34	+39	+39	-12	+10.5%	+6.5%	+2.7%	+3.1%	+3.0%	-0.9%
Clerical (III & IV)	1,308	+124		+34	+39		-12	+10.5%		+2.7%	+3.1%		-0.9%
Management & Administrative	1,725	+310		+178	+141		-15	+21.9%		+11.5%	+8.9%		-0.9%
Catering	79	+11	+8	+10	+1	-3	-1	+17.1%	+10.6%	+14.1%	+1.1%	-3.8%	-1.4%
Household Services	735	+94	+86	+61	+68	+40	-20	+14.6%	+13.2%	+9.1%	+10.2%	+5.8%	-2.6%
Other Labs & Associated	82	+39	+35	+33	+27	+12	-11	+90.1%	+73.6%	+68.0%	+48.9%	+17.9%	-11.5%
Other Support	118	+17	+17	+5	+1	-8	+0	+16.3%	+17.3%	+4.9%	+0.7%	-6.4%	+0.0%
Portering	381	+59	+85	+84	+79	+32	-6	+18.4%	+28.8%	+28.5%	+26.3%	+9.3%	-1.5%
Support	1,395	+220		+194	+176		-37	+18.7%		+16.1%	+14.5%		-2.6%
Boilerman	1												
Chargehand	5	+5	+3	+3	+3	+1		-100.0%	+150.0%	+150.0%	+174.7%	+30.9%	
Electrician	3	-2	-1	-1	-1	-1		-40.0%	-25.0%	-25.0%	-25.0%	-21.5%	
Gardener/ Groundsman	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Gardener/ Groundsman, Head	2												
General Operative	8	-7	+1	+1	+2	-0	+0	-48.3%	+10.9%	+10.9%	+32.0%	-3.0%	+0.3%
Maintenance Craftsman/Technician	5	-4	-1	-1		-1	-1	-43.1%	-16.2%	-16.1%		-9.1%	-16.7%
Maintenance Foreman	4	+2	+1	+1	+1			+100.0%	+33.3%	+33.3%	+33.3%		
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer	1												
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	+1	+1	+0	+47.8%	+20.6%	+23.4%	+20.6%	+23.1%	+0.2%
Maintenance	38	-2	+4	+4	+6	-0	-1	-5.3%	+11.2%	+11.6%	+19.2%	-0.7%	-2.5%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services	3	+1	+2	+2	+2			+50.0%	+200.0%	+200.0%	+200.0%		
Maintenance/ Technical	41	-1		+6	+8		-1	-2.7%		+17.0%	+24.8%		-2.3%
General Support	1,435	+219		+200	+184		-38	+18.0%		+16.2%	+14.7%		-2.6%
HCA, Nurse's Aide, etc.	742	+216	+185	+146	+113	+57	-4	+40.9%	+33.2%	+24.4%	+17.9%	+8.3%	-0.6%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Therapy Assistant							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapy Assistant	8	+3	+2	+1	+1	+1	+1	+58.2%	+31.8%	+13.0%	+13.0%	+15.5%	+10.0%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	+1,278	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Radiography Aide	5	+4	+5	+1	+0	+4	+5	+415.0%	-100.0%	+15.7%	+3.0%	+415.0%	+4581.8%
Health & Social Care Assistants	14	+8	+8	+3	+2	+6	+5	+134.3%	+134.3%	+22.8%	+17.2%	+79.1%	+51.2%
Health Care Assistant (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-25	-3	-100.0%	-100.0%	-100.0%	-100.0%	-99.3%	-93.6%
HCA (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-25	-3	-100.0%	-100.0%	-100.0%	-100.0%	-99.3%	-93.6%
Health Care Assistants	757	+224		+148	+115		-2	+42.0%		+24.4%	+17.9%		-0.3%
Chaplain	11	-3	-2	-2	+1	+1	+0	-19.4%	-15.6%	-16.3%	+6.0%	+7.2%	+0.1%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	4	-1	-1	-0	-1	-1		-15.9%	-15.7%	-1.4%	-16.6%	-15.7%	
Other Care Grades	15	-4	-4	-2	-0	-0	+0	-22.6%	-20.1%	-12.7%	-1.3%	-0.3%	+0.1%
Care, other	15	-4		-2	-0		+0	-22.6%		-12.7%	-1.3%		+0.1%
Patient & Client Care	772	+219		+146	+115		-2	+39.7%		+23.3%	+17.5%		-0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Oct 2021

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	#####	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Consultants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-55.3%
Medical/ Dental, other	2	+2	+2	+2	+1	+1	-0	-100.0%	-100.0%	-100.0%	+50.0%	+50.0%	-11.8%
Nurse/ Midwife Manager	14	+8	+12	+11	+10	+8	+0	+130.3%	+579.5%	+353.0%	+239.8%	+131.5%	+0.7%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+41.9%	-1.8%
Pharmacy	4	+4	+4	+4	+4	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+25.1%
H&SC, Other	7	+7	+7	+7	+7	+7	-12	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-63.5%
Management (VIII & above)	16	+10	+2	+2	+4	+2	-0	+159.8%	+11.4%	+11.4%	+29.9%	+14.6%	-0.1%
Administrative/ Supervisory (V to VII)	18	+14	+12	+7	+2	+3	-1	+356.7%	+220.5%	+64.8%	+13.4%	+16.8%	-7.6%
Clerical (III & IV)	12	+9	+8	+8	+10	+4	-5	+368.1%	+233.6%	+270.9%	+480.5%	+49.0%	-30.1%
Health Care Assistants	0	+0	+0	+0	+0	+0	-5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-91.2%
Public Health Nurse	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%	
Hospital Group HQ	74	+56	+49	+43	+40	+29	-23	+306.1%	+196.6%	+140.3%	+114.4%	+63.0%	-23.7%
Consultants	6	+1	+1	+1	+2	+2	+0	+12.5%	+20.6%	+11.5%	+36.7%	+36.7%	+4.9%
Registrars	5	+1	-1		-1		+0	+36.2%	-16.7%		-16.7%		+0.6%
SHO/ Interns	12	+2	+2	-2	-1	-1	-1	+18.6%	+22.5%	-12.5%	-5.8%	-9.3%	-5.8%
Medical/ Dental, other	1				+0						+51.0%		
Nurse/ Midwife Manager	30	+11	+9	+4	+2	+2	+0	+54.4%	+46.4%	+16.7%	+8.8%	+5.5%	+0.7%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	-0	+93.6%	+101.7%	+66.9%	+142.0%	+26.7%	-0.6%
Staff Nurse/ Staff Midwife	89	+3	+2	+1	+6	+6	-1	+3.7%	+2.8%	+0.8%	+7.6%	+7.1%	-1.6%
Nursing/ Midwifery Student		-1		-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	10	+0	-0	+0	+2	+0	-0	+1.6%	-4.5%	+3.2%	+21.8%	+1.5%	-3.1%
Health Science/ Diagnostics	20	+5	+6	+4	+3	+4	+1	+34.1%	+44.5%	+23.4%	+17.6%	+25.9%	+7.6%
Pharmacy	3	+1	+1	+1	+1	+1	+0	+124.1%	+73.3%	+73.3%	+30.0%	+30.0%	+5.3%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+0	-1	-0	+115.0%	+43.3%	+47.3%	+12.9%	-20.4%	-3.2%
Clerical (III & IV)	22	+1	-2	-3	+1	+1	-0	+3.5%	-6.8%	-13.1%	+6.1%	+2.6%	-1.1%
Support	19	-1	+0	+0	-1	+1	+0	-4.0%	+1.3%	+0.5%	-7.0%	+7.6%	+1.0%
Maintenance/ Technical	1												
Health Care Assistants	69	+15	+13	+15	+13	+6	-7	+28.7%	+24.3%	+27.9%	+24.0%	+9.9%	-9.7%
Care, other	1	-0	+0					-1.6%	+21.2%				
Bantry General	298	+45	+38	+25	+32	+21	-8	+17.8%	+14.6%	+9.1%	+12.0%	+7.5%	-2.6%
Consultants	9	-2	-1	-2	-2	-1		-14.3%	-13.9%	-17.7%	-18.2%	-10.0%	

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	#####	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Registrars	5	+3	+2	+2	-1	-1	-0	+142.0%	+61.3%	+61.3%	-19.3%	-19.3%	-3.2%
SHO/ Interns	13	+1	+3	+2	+3	+2		+8.3%	+30.0%	+18.2%	+24.6%	+18.2%	
Nurse/ Midwife Manager	25	+5	+5	+7	+3	+3	+0	+27.7%	+24.4%	+37.4%	+15.8%	+14.9%	+1.5%
Nurse/ Midwife Specialist & AN/MP	4	+3	+3	+3	+3	+2	+1	+392.7%	+392.7%	+392.7%	+392.7%	+74.1%	+25.5%
Staff Nurse/ Staff Midwife	77	+1	-6	-6	-8	+4	+1	+0.9%	-7.1%	-7.0%	-9.2%	+5.6%	+1.6%
Nursing/ Midwifery Student	1	+1	+1	+0	+1	+1	+1	-100.0%	-100.0%	+28.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	4	+1	+1	+1	-1	-1	-0	+45.8%	+45.8%	+20.7%	-28.6%	-17.8%	-11.2%
Health Science/ Diagnostics	15	+1	+2	+2	+1	-1	-1	+8.5%	+12.5%	+10.9%	+7.7%	-6.1%	-6.2%
Pharmacy	3	+2	+2	+2	+0	+1	+0	+161.2%	+237.0%	+237.0%	+12.3%	+29.6%	+0.9%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+3	+3	+2	-1	-0	+63.6%	+83.2%	+81.2%	+31.4%	-16.8%	-3.0%
Clerical (III & IV)	33	+1	+3	+1	-1	+3	-0	+2.3%	+11.3%	+1.8%	-1.6%	+9.0%	-0.3%
Support	20	+13	+12	+9	+8	+4	+2	+194.1%	+153.6%	+84.5%	+69.4%	+20.8%	+11.0%
Health Care Assistants	42	-4	-5	-4	-2	-2	-2	-9.4%	-10.8%	-9.4%	-5.1%	-3.9%	-3.5%
Care, other	0						+0						+4.5%
Mallow General	259	+30	+26	+20	+7	+13	+2	+13.1%	+11.2%	+8.5%	+2.8%	+5.2%	+0.6%
Consultants	226	+52	+35	+36	+21	+11	-0	+29.9%	+18.3%	+19.1%	+10.3%	+5.1%	-0.1%
Registrars	244	+52	+43	+40	+30	+14	+3	+27.0%	+21.3%	+19.5%	+14.2%	+6.0%	+1.3%
SHO/ Interns	195	+19	+15	+12	+15	-13	+5	+10.5%	+8.2%	+6.3%	+8.6%	-6.2%	+2.6%
Medical/ Dental, other	7	+5	+5	+3	+2	+2	-0	+177.8%	+192.1%	+54.6%	+29.0%	+44.1%	-3.7%
Nurse/ Midwife Manager	265	+44	+41	+26	-5	-1	-2	+19.9%	+18.2%	+10.7%	-2.0%	-0.3%	-0.8%
Nurse/ Midwife Specialist & AN/MP	79	+26	+20	+19	+20	+3	-1	+50.4%	+33.7%	+32.7%	+34.7%	+3.7%	-1.6%
Staff Nurse/ Staff Midwife	1,378	+199	+151	+46	+128	+38	-8	+16.9%	+12.3%	+3.4%	+10.2%	+2.8%	-0.6%
Nursing/ Midwifery Student	46	+11	-21	-6	-10	+8	-17	+30.1%	-31.3%	-12.4%	-17.9%	+20.1%	-26.8%
Nursing/ Midwifery other	3	-0	+0	+1	+1	+0		-0.3%	+11.7%	+88.0%	+24.6%	+3.6%	
Therapy Professions	154	+53	+47	+36	+34	+18	+1	+53.1%	+43.9%	+30.8%	+28.0%	+12.8%	+0.4%
Health Science/ Diagnostics	408	+61	+57	+49	+30	+18	+5	+17.6%	+16.3%	+13.7%	+8.1%	+4.7%	+1.3%
Social Workers	21	+5	+4	+4	+5	+4	+1	+29.9%	+20.0%	+21.5%	+32.2%	+22.1%	+2.7%
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	64	+28	+25	+21	+18	+11	+0	+77.1%	+62.3%	+48.3%	+39.6%	+21.3%	+0.2%
H&SC, Other	18	+1	+2	+3	+5	+5	+6	+4.1%	+16.0%	+17.9%	+36.1%	+39.5%	+49.9%
Management (VIII & above)	14	+5	+7	+5	+4	-1	-1	+55.6%	+100.0%	+55.6%	+40.0%	-6.0%	-6.7%
Administrative/ Supervisory (V to VII)	108	+43	+42	+48	+26	+15	+0	+64.6%	+62.3%	+78.1%	+31.8%	+16.1%	+0.4%
Clerical (III & IV)	398	+24	+18	+0	+11	+12	+4	+6.6%	+4.8%	+0.1%	+2.8%	+3.0%	+1.1%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	#####	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Support	643	+135	+132	+119	+98	+43	-21	+26.6%	+25.9%	+22.7%	+17.9%	+7.1%	-3.1%
Maintenance/ Technical	2												
Health Care Assistants	208	+63	+58	+43	+43	-12	-0	+43.8%	+38.8%	+25.9%	+26.2%	-5.3%	-0.1%
Care, other	9	+1	+0	+1	+0	+0		+15.2%	+2.5%	+11.4%	+1.9%	+2.5%	
Cork University	4,491	+828	+682	+505	+477	+176	-26	+22.6%	+17.9%	+12.7%	+11.9%	+4.1%	-0.6%
Consultants	52	+11	+6	+7	+6	+2	+0	+27.6%	+12.7%	+15.8%	+13.9%	+3.0%	+0.9%
Registrars	50	+3	+1	+1	-3	+6	+0	+7.2%	+1.3%	+2.8%	-4.9%	+12.4%	+0.5%
SHO/ Interns	80	+22	+9	+7	+8	-3	-2	+37.3%	+12.1%	+9.9%	+11.7%	-3.7%	-1.8%
Nurse/ Midwife Manager	132	+42	+16	+7	+3	+2	+8	+46.5%	+13.7%	+5.2%	+2.7%	+1.4%	+6.2%
Nurse/ Midwife Specialist & AN/MP	20	+4	+8	+12	+10	+5	+1	+22.5%	+66.2%	+149.2%	+107.0%	+35.7%	+4.2%
Staff Nurse/ Staff Midwife	310	+22	+36	+26	+29	+21	+9	+7.6%	+13.1%	+9.3%	+10.2%	+7.4%	+2.9%
Nursing/ Midwifery Student	16	-5	+9	+13	+14	+10	-15	-22.1%	+128.0%	+484.6%	+698.0%	+166.0%	-49.0%
Nursing/ Midwifery other	3	-1	+1	+1	+0			-23.8%	+44.2%	+44.2%	+1.9%		
Therapy Professions	38	+14	+6	+6	+5	+6	+3	+60.2%	+20.0%	+19.5%	+15.8%	+18.0%	+7.5%
Health Science/ Diagnostics	106	+27	+24	+18	+20	+7	+2	+33.9%	+28.9%	+20.9%	+22.8%	+6.5%	+2.2%
Social Workers	7	+1	+1	-1	-1	-1	-0	+17.2%	+13.5%	-13.5%	-13.1%	-12.7%	-0.7%
Psychologists	1		-0						-9.1%				
Pharmacy	22	+4	+4	+4	-0	+0	+0	+22.1%	+19.6%	+22.3%	-1.1%	+0.4%	+0.0%
H&SC, Other	4	+4				+1		-100.0%				+33.3%	
Management (VIII & above)	10	+2	+2	+2	+2	+2		+25.0%	+25.0%	+25.0%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	45	+21	+10	+10	+5	-3	-3	+87.2%	+27.0%	+30.4%	+13.4%	-6.1%	-6.8%
Clerical (III & IV)	178	+50	+18	+14	+10	+0	-1	+39.1%	+11.6%	+8.5%	+6.2%	+0.1%	-0.5%
Support	70	-31	+13	+7	+9	-2	-4	-30.7%	+21.8%	+11.8%	+14.6%	-2.2%	-5.4%
Maintenance/ Technical	11	-2	+5	+5	+5	+1		-15.4%	+84.3%	+84.6%	+89.0%	+12.0%	
Health Care Assistants	139	+30	+11	+3	+1	+1	+6	+27.8%	+8.6%	+2.1%	+0.4%	+0.6%	+4.7%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,298	+217	+178	+143	+125	+55	+4	+20.1%	+15.9%	+12.4%	+10.7%	+4.4%	+0.3%
Consultants	34	+4	+5	+1	+2	+1		+14.4%	+15.5%	+4.5%	+6.8%	+4.4%	
Registrars	21	+4	+0	+2	+0	-3		+26.1%	+0.8%	+11.6%	+1.6%	-12.0%	
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	72	+14	+12	+6	+6	+7		+23.9%	+20.3%	+9.5%	+8.9%	+11.1%	
Nurse/ Midwife Specialist & AN/MP	15	+4	+4	+5	+5	+3		+39.9%	+33.0%	+52.9%	+41.4%	+25.8%	
Staff Nurse/ Staff Midwife	224	+19	+18	+2	+2	+3	+1	+9.4%	+8.6%	+1.0%	+0.8%	+1.5%	+0.3%
Nursing/ Midwifery Student	1	+1	-5	+1	+1	+1		-100.0%	-83.3%	+100.0%	-100.0%	-100.0%	

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	#####	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Nursing/ Midwifery other	2												
Therapy Professions	46	+10	+10	+9	+5	-0	-0	+29.0%	+28.4%	+22.8%	+13.4%	-0.1%	-0.7%
Health Science/ Diagnostics	23	+2	+2	+1	+0	-0	-0	+10.3%	+11.5%	+6.7%	+1.9%	-0.7%	-0.8%
Social Workers	3												
Psychologists	1												
Pharmacy	15	+5	+6	+6	+5	+1		+57.9%	+62.5%	+59.0%	+46.8%	+9.6%	
Management (VIII & above)	7	+1	+1					+16.7%	+17.6%				
Administrative/ Supervisory (V to VII)	45	+7	+5	+6	+5	+1	+1	+18.9%	+11.4%	+15.0%	+11.0%	+2.0%	+2.2%
Clerical (III & IV)	159	+32	+35	+27	+17	+20	-9	+25.2%	+28.5%	+20.6%	+12.0%	+14.3%	-5.4%
Support	105	+6	+6	+8	+7	-3	-4	+6.1%	+5.7%	+8.7%	+6.6%	-2.4%	-4.0%
Maintenance/ Technical	4												
Health Care Assistants	30	-8	-9	-5	-6	+1	+1	-22.1%	-23.9%	-14.8%	-16.6%	+4.5%	+4.5%
South Infirmary Victoria University	837	+107	+92	+72	+50	+33	-11	+14.6%	+12.4%	+9.4%	+6.4%	+4.1%	-1.3%
Consultants	41	+6	+8	+6	+3	+1	+1	+17.5%	+24.4%	+16.8%	+8.7%	+2.8%	+1.6%
Registrars	65	+23	+17	+13	+11	+9	+2	+56.7%	+35.9%	+24.7%	+19.8%	+17.1%	+3.2%
SHO/ Interns	81	+13	+17	+12	+11	+1	+5	+18.9%	+26.3%	+18.1%	+16.0%	+0.9%	+7.0%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	115	+37	+40	+37	+9	+11	+1	+48.6%	+53.2%	+48.0%	+8.3%	+10.9%	+0.9%
Nurse/ Midwife Specialist & AN/MP	23	+12	+12	+13	+10	+3	+0	+107.7%	+111.7%	+121.7%	+80.3%	+12.8%	+1.9%
Staff Nurse/ Staff Midwife	373	+34	+18	-1	+27	+1	+13	+10.0%	+5.1%	-0.4%	+7.9%	+0.2%	+3.5%
Nursing/ Midwifery Student	6	+5	+5	+2	+1	-0	-14	+1054.0%	+477.0%	+44.2%	+28.2%	-1.4%	-71.4%
Nursing/ Midwifery other					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	33	+6	+5	+3	+7	-2	+1	+20.7%	+16.2%	+11.7%	+26.0%	-4.8%	+4.4%
Health Science/ Diagnostics	85	+22	+19	+16	+17	+1	-2	+35.7%	+28.6%	+23.2%	+25.4%	+1.3%	-2.5%
Social Workers	2	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacy	14	+7	+7	+5	+3	+1	+1	+95.7%	+95.7%	+61.2%	+26.9%	+7.0%	+9.4%
H&SC, Other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	4	+3	-0	-0	-0	+1	+1	+290.0%	-2.5%	-2.5%	-2.5%	+30.0%	+31.8%
Administrative/ Supervisory (V to VII)	23	+13	+14	+14	+11	+4	+0	+120.3%	+143.5%	+141.0%	+97.6%	+22.2%	+2.0%
Clerical (III & IV)	129	+3	-1	-3	-1	+0	-2	+2.6%	-0.6%	-2.4%	-0.8%	+0.4%	-1.4%
Support	190	+35	+34	+16	+20	+11	-0	+22.4%	+22.0%	+9.5%	+12.1%	+6.4%	-0.2%
Health Care Assistants	89	+61	+60	+42	+28	+15	+1	+218.9%	+208.1%	+89.6%	+46.8%	+19.7%	+1.5%
Care, other	1	-1	-1		+1	+1		-50.0%	-50.0%		-100.0%	-100.0%	
UH Kerry	1,271	+278	+250	+172	+157	+56	+9	+27.9%	+24.5%	+15.6%	+14.1%	+4.6%	+0.7%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	#####	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
Consultants	129	+27	+23	+17	+19	+10	+0	+26.4%	+22.0%	+14.7%	+17.0%	+8.1%	+0.2%
Registrars	120	+21	+18	+14	+10	+4	+2	+21.4%	+18.1%	+13.4%	+9.1%	+3.2%	+1.3%
SHO/ Interns	127	+25	+28	+26	+16	-4	-0	+24.0%	+28.6%	+25.9%	+14.7%	-3.0%	-0.3%
Medical/ Dental, other	1	+1						-100.0%					
Nurse/ Midwife Manager	150	+47	+12	+5	-1	-1	-2	+45.6%	+8.8%	+3.3%	-0.6%	-0.6%	-1.6%
Nurse/ Midwife Specialist & AN/MP	49	+22	+22	+20	+15	+5	+3	+81.9%	+79.3%	+67.4%	+43.1%	+12.5%	+6.5%
Staff Nurse/ Staff Midwife	599	+56	+61	+41	+55	-7	-1	+10.3%	+11.4%	+7.3%	+10.2%	-1.1%	-0.1%
Nursing/ Midwifery Student	12	+11	-6	+3	+6	+11	-2	+1141.0%	-30.7%	+39.1%	+106.8%	+1141.0%	-15.4%
Nursing/ Midwifery other	6	+1	+2	+1	+0	+0	+2	+31.1%	+69.5%	+32.0%	+7.4%	+7.4%	+45.2%
Therapy Professions	70	+25	+16	+13	+15	+4	+3	+56.8%	+30.1%	+23.1%	+26.3%	+6.0%	+3.8%
Health Science/ Diagnostics	199	+38	+27	+29	+27	+15	-1	+23.3%	+15.4%	+17.1%	+16.0%	+8.4%	-0.3%
Social Workers	3	+3	+2	+1	+0	-1		+1400.0%	+200.0%	+50.0%	+3.4%	-25.0%	
Pharmacy	35	+16	+15	+12	+11	+3	+0	+81.6%	+71.5%	+51.0%	+46.1%	+11.1%	+0.5%
H&SC, Other	5					+1	+2					+25.0%	+87.3%
Management (VIII & above)	7	+3	+2	+1	+0	-1	+0	+81.3%	+45.0%	+20.8%	+3.6%	-9.4%	+6.5%
Administrative/ Supervisory (V to VII)	76	+42	+33	+28	+27	+13	+0	+122.8%	+77.5%	+58.7%	+56.2%	+21.2%	+0.6%
Clerical (III & IV)	265	+7	+1	-9	-3	+3	+5	+2.8%	+0.4%	-3.4%	-1.0%	+1.0%	+1.9%
Support	203	+21	+2	+3	+4	+3	-3	+11.5%	+1.0%	+1.3%	+1.8%	+1.5%	-1.3%
Maintenance/ Technical	17	+1	+1	+1	+1	-1	-1	+7.1%	+6.4%	+7.1%	+6.4%	-6.7%	-5.5%
Health Care Assistants	101	+38	+36	+28	+24	+14	+5	+59.9%	+56.0%	+38.9%	+31.2%	+16.8%	+5.0%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	
UH Waterford	2,176	+403	+295	+232	+226	+73	+12	+22.8%	+15.7%	+11.9%	+11.6%	+3.4%	+0.6%
Consultants	37	+6	+6	+8	+6	+2	+1	+19.4%	+18.3%	+28.5%	+19.3%	+5.8%	+1.9%
Registrars	48	+6	+5	+6	+2	-1	+3	+14.8%	+11.5%	+14.2%	+4.9%	-1.2%	+5.6%
SHO/ Interns	58	+10	+9	+7	+7	+4	+0	+20.7%	+17.5%	+14.3%	+14.5%	+6.7%	+0.2%
Medical/ Dental, other	0			-2	-1					-90.5%	-82.6%		
Nurse/ Midwife Manager	84	+25	+18	+7	+4	+6	-0	+42.8%	+27.6%	+8.7%	+4.7%	+8.4%	-0.4%
Nurse/ Midwife Specialist & AN/MP	24	+8	+7	+6	+7	+3	-0	+48.4%	+37.8%	+31.7%	+39.3%	+15.8%	-1.9%
Staff Nurse/ Staff Midwife	343	+93	+84	+78	+56	+24	-2	+37.0%	+32.7%	+29.3%	+19.4%	+7.4%	-0.6%
Nursing/ Midwifery Student	2	+2	-10	+0	+2	-8	-1	-100.0%	-81.5%	+10.5%	-100.0%	-79.1%	-36.9%
Therapy Professions	30	+8	+7	+10	+7	+2	-1	+36.6%	+32.5%	+47.6%	+32.8%	+8.7%	-4.1%
Health Science/ Diagnostics	40	+8	+8	+10	+14	-1	-1	+26.3%	+25.9%	+33.6%	+52.6%	-2.9%	-2.9%
Social Workers	3	+3	+2	+2	+2	-0	-0	-100.0%	+196.0%	+196.0%	+196.0%	-1.3%	-0.7%
Pharmacy	13	+3	+2	+1	+2	+1	+0	+32.3%	+15.0%	+10.3%	+21.8%	+5.9%	+1.1%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	11,805	+2,220	+1,827	+1,419	#####	+517	-58	+23.2%	+18.3%	+13.7%	+12.1%	+4.6%	-0.5%
H&SC, Other							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	3			+1	+1	+2	+0			+50.0%	+50.0%	+200.0%	+0.7%
Administrative/ Supervisory (V to VII)	27	+16	+15	+14	+10	+1	-1	+146.5%	+129.7%	+111.8%	+56.6%	+3.8%	-4.1%
Clerical (III & IV)	105	-7	-5	-3	-6	-4	-4	-6.2%	-4.5%	-2.5%	-5.6%	-3.3%	-3.7%
Support	126	+41	+35	+34	+33	+17	-7	+48.8%	+38.0%	+36.6%	+36.2%	+15.5%	-5.6%
Maintenance/ Technical	6	+1	+1	+1	+2	-0	+0	+15.2%	+15.2%	+15.2%	+48.5%	-4.0%	+0.3%
Health Care Assistants	80	+29	+29	+27	+13	+13	-2	+55.7%	+56.3%	+50.2%	+20.0%	+19.2%	-2.4%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,029	+251	+212	+206	+161	+61	-19	+32.4%	+25.9%	+25.0%	+18.6%	+6.3%	-1.8%
Consultants	2												
Registrars	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+9.9%
SHO/ Interns	6	-1	+2	+1	+1	+1	-1	-8.3%	+37.5%	+10.0%	+10.0%	+10.4%	-8.3%
Nurse/ Midwife Manager	8	+1	+1	+0	+0	+0	+1	+7.7%	+16.8%	+4.7%	+5.3%	+6.3%	+10.1%
Staff Nurse/ Staff Midwife	30	+2	+3	+1	+1	+1	+1	+8.6%	+11.1%	+2.9%	+4.3%	+3.2%	+3.6%
Clerical (III & IV)	7	+3	+2	+2	+1	+0	-0	+75.8%	+44.9%	+44.9%	+7.7%	+0.4%	-0.4%
Support	18	-0	-3	-3	-2	-1	+0	-1.3%	-15.1%	-14.6%	-7.8%	-4.1%	+0.4%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	72	+5	+5	+1	+2	+2	+1	+8.1%	+6.9%	+1.2%	+3.0%	+3.1%	+2.0%

Source: Health Service Personnel Census