

South/South West Hospital Group Employment Report: October 2022

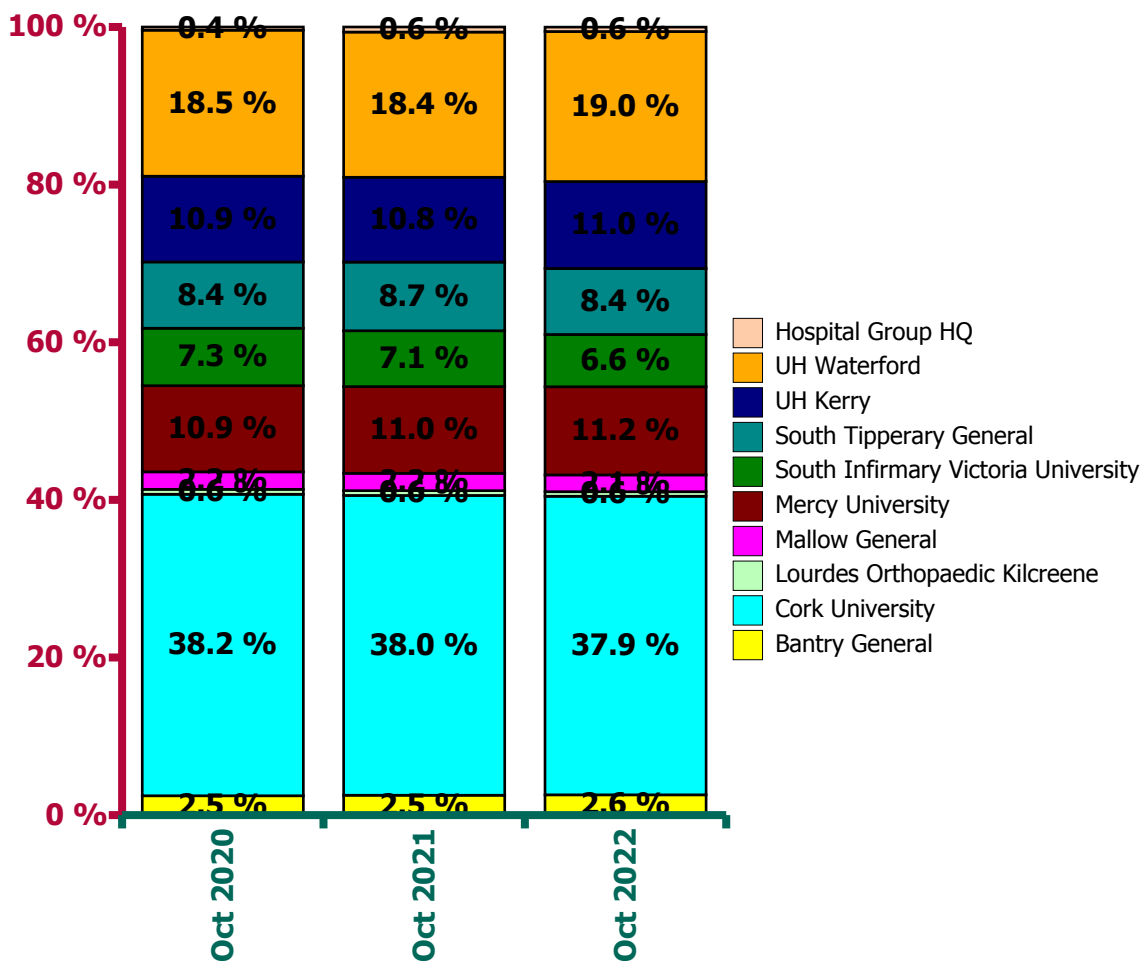
Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,527	11,288	12,474	12,512	+37	+1,223	+10.8%	+1,984	+18.8%	14,181
Consultants	478	508	561	564	+3	+57	+11.2%	+86	+18.1%	601
Registrars	509	530	610	624	+14	+94	+17.7%	+114	+22.5%	644
SHO/ Interns	537	615	610	622	+13	+7	+1.2%	+86	+15.9%	662
Medical/ Dental, other	9	8	12	12	+0	+4	+49.4%	+3	+28.0%	19
Medical & Dental	1,533	1,661	1,793	1,822	+30	+162	+9.7%	+289	+18.8%	1,926
Nurse/ Midwife Manager	863	856	949	945	-5	+88	+10.3%	+82	+9.5%	1,051
Nurse/ Midwife Specialist & AN/MP	146	194	244	245	+1	+51	+26.2%	+99	+67.4%	270
Staff Nurse/ Staff Midwife	3,127	3,334	3,568	3,629	+61	+295	+8.8%	+502	+16.0%	4,196
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	97	57	-40	+57	+16231.4%	+27	+90.5%	132
<i>Pre-registration Nurse Intern (COVID-19)</i>		23				-23	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	14	11	-3	-11	-48.8%	-18	-61.3%	13
<i>Nursing/ Midwifery awaiting registration</i>	9	17	18	31	+13	+14	+82.9%	+22	+247.2%	35
Nursing/ Midwifery Student	68	62	129	100	-29	+37	+59.8%	+32	+46.6%	180
Nursing/ Midwifery other	15	15	15	16	+1	+1	+7.7%	+2	+11.9%	20
Public Health Nurse		0				-0	-100.0%		-100.0%	
Nursing & Midwifery	4,219	4,462	4,905	4,935	+30	+473	+10.6%	+716	+17.0%	5,717
Therapy Professions	311	357	431	439	+7	+82	+22.9%	+128	+41.1%	502
Health Science/ Diagnostics	784	854	915	914	-1	+59	+7.0%	+129	+16.5%	1,059
Social Workers	33	37	45	45	+0	+8	+22.4%	+13	+38.9%	50
Psychologists	2	2	6	6	+0	+5	+302.7%	+5	+302.7%	7
Pharmacy	129	150	195	201	+6	+51	+34.1%	+72	+55.7%	230
H&SC, Other	24	22	18	20	+2	-2	-9.8%	-4	-18.5%	30
Health & Social Care Professionals	1,282	1,421	1,609	1,624	+15	+203	+14.3%	+342	+26.7%	1,878
Management (VIII & above)	50	56	77	78	+0	+22	+39.9%	+28	+55.3%	79
Administrative/ Supervisory (V to VII)	265	322	407	408	+1	+86	+26.5%	+143	+53.9%	442
Clerical (III & IV)	1,269	1,270	1,355	1,359	+4	+89	+7.0%	+90	+7.1%	1,524
Management & Administrative	1,584	1,648	1,839	1,844	+6	+197	+11.9%	+260	+16.4%	2,045
Support	1,219	1,321	1,485	1,445	-40	+124	+9.4%	+226	+18.6%	1,664
Maintenance/ Technical	33	41	38	35	-3	-6	-13.6%	+3	+8.6%	37
General Support	1,251	1,362	1,523	1,480	-43	+118	+8.7%	+229	+18.3%	1,701
Health Care Assistants	642	719	785	785	-0	+66	+9.2%	+144	+22.4%	888
<i>Ambulance Control</i>			1		-1		-100.0%		-100.0%	
Ambulance Staff			1		-1		-100.0%		-100.0%	
Care, other	15	15	19	20	+1	+5	+33.7%	+5	+32.4%	26
Patient & Client Care	657	734	806	806	-0	+71	+9.7%	+149	+22.6%	914

South/South West Hospital Group Employment by Hospital: Oct 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,527	11,288	12,474	12,512	+37	+1,223	+10.8%	+1,984	+18.8%	14,181
Bantry General	266	277	328	323	-6	+45	+16.4%	+57	+21.2%	371
Cork University	4,014	4,316	4,738	4,739	+1	+424	+9.8%	+725	+18.1%	5,401
Lourdes Orthopaedic Kilcreene	70	70	71	72	+1	+2	+2.6%	+2	+2.5%	82
Mallow General	252	246	268	268	+1	+22	+8.9%	+16	+6.5%	315
Mercy University	1,173	1,243	1,388	1,399	+11	+156	+12.5%	+226	+19.3%	1,565
South Infirmary Victoria University	787	804	834	829	-6	+25	+3.1%	+42	+5.4%	995
South Tipperary General	868	968	1,040	1,049	+9	+81	+8.3%	+181	+20.9%	1,184
UH Kerry	1,114	1,215	1,394	1,380	-14	+165	+13.6%	+266	+23.9%	1,569
UH Waterford	1,949	2,103	2,340	2,383	+43	+279	+13.3%	+433	+22.2%	2,619
Hospital Group HQ	35	45	72	70	-2	+25	+54.6%	+36	+103.4%	80

South/South West Hospital Group



South/South West Hospital Group Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,527	11,288	12,474	12,512	+37	+1,223	+10.8%	+1,984	+18.8%	14,181
HSE	8,568	9,241	10,252	10,284	+32	+1,043	+11.3%	+1,716	+20.0%	11,621
Section 38 Hospitals	1,959	2,047	2,223	2,228	+5	+180	+8.8%	+268	+13.7%	2,560

HSE

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	8,568	9,241	10,252	10,284	+32	+1,043	+11.3%	+1,716	+20.0%	11,621
Consultants	401	425	472	476	+3	+50	+11.8%	+74	+19%	507
Registrars	436	461	529	542	+13	+81	+17.5%	+107	+24%	560
SHO/ Interns	439	502	500	506	+7	+4	+0.8%	+68	+15%	546
Medical/ Dental, other	9	8	12	12	+0	+4	+49.4%	+3	+28%	19
Medical & Dental	1,285	1,397	1,513	1,536	+23	+139	+9.9%	+251	+19.6%	1,632
Nurse/ Midwife Manager	668	661	742	738	-4	+77	+11.6%	+70	+10%	814
Nurse/ Midwife Specialist & AN/MP	126	167	204	204	+0	+37	+22.0%	+78	+62%	226
Staff Nurse/ Staff Midwife	2,623	2,824	3,006	3,046	+40	+222	+7.9%	+423	+16%	3,513
<i>Pre-registration Nurse/ Midwife Intern</i>	30	0	77	57	-20	+27	+16231.4%	+27	+90.5%	132
<i>Pre-registration Nurse Intern (COVID-19)</i>		21					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	29	22	14	11	-3	-18	-48.8%	-18	-61.3%	13
<i>Nursing/ Midwifery awaiting registration</i>	7	13	10	24	+14	+17	+86.9%	+17	+249.4%	28
Nursing/ Midwifery Student	66	56	101	93	-8	+36	+64.7%	+27	+41%	173
Nursing/ Midwifery other	9	9	9	9	+0	+0	+0.4%	+1	+6%	12
Public Health Nurse		0				-0	-100.0%		-100%	
Nursing & Midwifery	3,492	3,719	4,061	4,090	+29	+372	+10.0%	+598	+17.1%	4,738
Therapy Professions	237	279	342	348	+6	+69	+24.9%	+111	+47%	391
Health Science/ Diagnostics	675	731	782	784	+2	+53	+7.2%	+109	+16%	894
Social Workers	21	26	35	35	+0	+9	+36.0%	+14	+64%	39
Psychologists			4	4	+0	+4	-100.0%	+4	-100%	5
Pharmacy	97	114	155	160	+6	+46	+40.2%	+64	+66%	183
H&SC, Other	20	19	15	17	+2	-2	-11.4%	-3	-17%	27
Health & Social Care Professionals	1,050	1,168	1,332	1,348	+16	+179	+15.4%	+298	+28.3%	1,539
Management (VIII & above)	35	41	56	57	+0	+16	+39.9%	+22	+62%	58
Administrative/ Supervisory (V to VII)	184	230	302	304	+2	+74	+32.3%	+120	+65%	325
Clerical (III & IV)	960	953	1,029	1,029	-1	+75	+7.9%	+69	+7%	1,147
Management & Administrative	1,179	1,223	1,387	1,389	+2	+166	+13.6%	+210	+17.8%	1,530
Support	1,059	1,142	1,302	1,268	-34	+127	+11.1%	+209	+20%	1,443
Maintenance/ Technical	23	27	27	25	-2	-2	-6.4%	+3	+11%	27
General Support	1,082	1,169	1,329	1,293	-35	+125	+10.7%	+212	+19.6%	1,470
Health Care Assistants	468	553	613	610	-3	+57	+10.3%	+142	+30%	690

Ambulance Control			1		-1		-100.0%		-100.0%	
Ambulance Staff			1		-1		-100.0%		-100%	
Care, other	13	12	16	17	+1	+5	+42.7%	+4	+35%	22
Patient & Client Care	481	565	630	627	-3	+62	+11.0%	+147	+30.5%	712

Section 38 Hospitals

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,959	2,047	2,223	2,228	+5	+180	+8.8%	+268	+13.7%	2,560
Consultants	77	82	89	89	-0	+6	+7.9%	+12	+16%	94
Registrars	73	68	80	81	+1	+13	+18.8%	+8	+11%	84
SHO/ Interns	98	113	110	116	+6	+3	+2.9%	+18	+18%	116
Medical & Dental	249	263	279	286	+7	+23	+8.6%	+38	+15.1%	294
Nurse/ Midwife Manager	195	195	207	207	-1	+12	+6.0%	+12	+6%	237
Nurse/ Midwife Specialist & AN/MP	21	27	40	41	+1	+14	+52.0%	+21	+99%	44
Staff Nurse/ Staff Midwife	504	510	563	583	+20	+73	+14.4%	+79	+16%	683
Pre-registration Nurse/ Midwife Intern			20		-20		-100.0%		-100.0%	
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	8	7	-1	+5	+69.8%	+5	+239.5%	7
Nursing/ Midwifery Student	2	6	28	7	-21	+1	+13.2%	+5	+240%	7
Nursing/ Midwifery other	6	6	6	7	+1	+1	+19.7%	+1	+21%	8
Nursing & Midwifery	727	744	844	845	+1	+101	+13.6%	+117	+16.1%	979
Therapy Professions	73	78	89	91	+1	+12	+15.8%	+17	+24%	111
Health Science/ Diagnostics	110	123	133	130	-3	+7	+5.4%	+20	+19%	165
Social Workers	11	11	10	10	+0	-1	-8.8%	-1	-9%	11
Psychologists	2	2	2	2		+1	+33.3%	+1	+33%	2
Pharmacy	32	36	40	41	+1	+5	+14.3%	+8	+25%	47
H&SC, Other	4	3	3	3				-1	-25%	3
Health & Social Care Professionals	232	253	278	277	-1	+24	+9.4%	+44	+19.1%	339
Management (VIII & above)	15	15	21	21		+6	+40.0%	+6	+40%	21
Administrative/ Supervisory (V to VII)	81	92	105	104	-1	+11	+12.2%	+23	+29%	117
Clerical (III & IV)	309	317	325	330	+5	+14	+4.3%	+21	+7%	377
Management & Administrative	405	424	451	455	+4	+31	+7.3%	+50	+12.3%	515
Support	160	179	183	177	-7	-3	-1.5%	+17	+11%	221
Maintenance/ Technical	10	14	11	10	-1	-4	-27.6%	+0	+2%	10
General Support	170	193	194	187	-8	-7	-3.4%	+17	+10.0%	231
Health Care Assistants	174	166	173	175	+3	+9	+5.4%	+2	+1%	198
Care, other	3	3	3	3				+1	+18%	4
Patient & Client Care	177	170	176	179	+3	+9	+5.3%	+2	+1.2%	202

South/South West Hospital Group Employment by Hospital & Staff Category: October 2022

Bantry General

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	266	277	328	323	-6	+45	+16.4%	+57	+21.2%	371
Consultants	4	4	7	7	+0	+3	+62.8%	+3	+62.8%	8
Registrars	6	5	8	8	+0	+3	+60.0%	+2	+33.3%	8
SHO/ Interns	13	14	14	14	-0	+0	+0.4%	+1	+4.2%	16
Medical/ Dental, other	0	1	1	1	-0	+0	+5.4%	+0	+59.2%	3
Medical & Dental	24	24	29	30	+0	+6	+24.8%	+6	+23.5%	35
Nurse/ Midwife Manager	28	28	35	34	-1	+6	+21.1%	+7	+25.0%	36
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	+27.0%	+3	+142.5%	5
Staff Nurse/ Staff Midwife	83	83	92	94	+2	+11	+13.0%	+11	+13.5%	108
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student		1		1	+1		0.0	+1	-100.0%	1
Nursing & Midwifery	112	116	132	134	+2	+18	+15.3%	+22	+19.5%	150
Therapy Professions	8	10	10	10	+0	+1	+6.9%	+2	+28.3%	11
Health Science/ Diagnostics	17	16	21	21	-0	+5	+31.0%	+4	+22.3%	26
Pharmacy	2	2	3	3	0	+1	+31.5%	+1	+31.5%	3
Health & Social Care Professionals	28	28	34	34	+0	+6	+22.6%	+7	+24.8%	40
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	4	4	+0	-1	-20.9%	+0	+12.1%	5
Clerical (III & IV)	21	22	30	29	-1	+7	+32.7%	+8	+37.3%	34
Management & Administrative	25	27	35	34	-1	+7	+25.8%	+9	+37.4%	40
Support	20	18	20	20	+1	+3	+15.4%	-0	-0.3%	22
Maintenance/ Technical	1	1	1	1	+0		0.0			1
General Support	21	19	21	21	+1	+3	+14.6%	-0	-0.3%	23
Health Care Assistants	56	63	77	69	-8	+6	+9.1%	+13	+23.2%	80
Care, other	1	1	1	1	-0		0.0			3
Patient & Client Care	56	63	77	69	-8	+6	+9.0%	+13	+23.0%	83

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,014	4,316	4,738	4,739	+1	+424	+9.8%	+725	+18.1%	5,401
Consultants	205	215	237	237	+1	+22	+10.3%	+32	+15.8%	256
Registrars	214	231	261	264	+4	+34	+14.7%	+50	+23.6%	276
SHO/ Interns	179	207	206	205	-1	-3	-1.3%	+26	+14.3%	233
Medical/ Dental, other	6	5	6	7	+0	+2	+31.6%	+1	+17.8%	9
Medical & Dental	604	658	710	713	+3	+55	+8.4%	+109	+18.1%	774
Nurse/ Midwife Manager	270	266	297	299	+2	+34	+12.7%	+29	+10.8%	334
Nurse/ Midwife Specialist & AN/MP	58	76	96	97	+1	+21	+27.8%	+39	+65.9%	108
Staff Nurse/ Staff Midwife	1,250	1,340	1,414	1,435	+21	+95	+7.1%	+185	+14.8%	1,643
Pre-registration Nurse/ Midwife Intern	26		48	34	-13	+34	-100.0%	+9	+35.3%	82
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	11	-3	-11	-48.8%	-18	-61.3%	13
Nursing/ Midwifery awaiting registration	1		2	5	+3	+5	-100.0%	+4	+354.0%	6
Nursing/ Midwifery Student	55	38	64	50	-13	+12	+32.5%	-5	-9.4%	101
Nursing/ Midwifery other	3	3	3	4	+0	+1	+19.8%	+1	+44.0%	5
Nursing & Midwifery	1,637	1,723	1,874	1,885	+11	+163	+9.4%	+248	+15.2%	2,191
Therapy Professions	120	137	174	178	+4	+41	+30.3%	+58	+47.8%	197
Health Science/ Diagnostics	377	390	406	413	+7	+24	+6.1%	+36	+9.5%	475
Social Workers	16	17	23	24	+1	+6	+37.5%	+8	+48.9%	27
Psychologists			4	4	+0	+4	-100.0%	+4	-100.0%	5
Pharmacy	46	53	75	79	+4	+26	+48.8%	+33	+71.2%	90
H&SC, Other	13	13	10	7	-3	-6	-48.1%	-6	-49.4%	14
Health & Social Care Professionals	573	609	692	704	+12	+95	+15.7%	+132	+23.0%	808
Management (VIII & above)	10	15	18	18	0	+3	+20.3%	+8	+79.3%	18
Administrative/ Supervisory (V to VII)	82	93	118	119	+1	+25	+27.2%	+37	+44.4%	127
Clerical (III & IV)	387	387	406	404	-2	+17	+4.5%	+17	+4.3%	454
Management & Administrative	480	495	541	541	-1	+46	+9.3%	+61	+12.8%	599
Support	545	601	692	662	-30	+62	+10.3%	+117	+21.4%	769
Maintenance/ Technical	2	2	2	2	-1	-0	-0.5%	-0	-0.5%	3
General Support	547	603	694	664	-30	+62	+10.2%	+117	+21.3%	772
Health Care Assistants	164	219	214	219	+4	-0	-0.1%	+54	+33.1%	243
Ambulance Control			1		-1		-100.0%		-100.0%	
Ambulance Staff			1		-1		-100.0%		-100.0%	
Care, other	9	9	11	12	+1	+3	+38.3%	+3	+37.5%	14
Patient & Client Care	173	228	227	231	+5	+3	+1.4%	+58	+33.3%	257

Lourdes Orthopaedic Kilcreene

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	70	70	71	72	+1	+2	+2.6%	+2	+2.5%	82
Consultants	2	2	2	2	+0		0.0			2
SHO/ Interns	5	5	4	5	+1	+0	+0.4%			5
Medical & Dental	7	7	6	7	+1	+0	+0.3%		0.0	7
Nurse/ Midwife Manager	8	8	7	7	-0	-1	-13.0%	-1	-13.8%	7
Staff Nurse/ Staff Midwife	29	29	33	34	+0	+5	+15.7%	+5	+16.9%	41
Nursing & Midwifery	37	37	40	40	+0	+4	+9.7%	+4	+10.3%	48
Clerical (III & IV)	7	7	8	8	-0	+0	+2.3%	+1	+9.7%	9
Management & Administrative	7	7	8	8	-0	+0	+2.3%	+1	+9.7%	9
Support	20	19	17	17	-0	-2	-10.0%	-3	-13.4%	18
General Support	20	19	17	17	-0	-2	-10.0%	-3	-13.4%	18

Mallow General

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	252	246	268	268	+1	+22	+8.9%	+16	+6.5%	315
Consultants	11	10	8	8	+0	-2	-19.9%	-3	-27.2%	9
Registrars	6	6	5	6	+1	+0	+7.8%	+0	+7.8%	7
SHO/ Interns	10	11	16	16	+0	+5	+47.2%	+6	+55.2%	19
Medical & Dental	27	27	29	31	+2	+4	+13.6%	+3	+11.8%	35
Nurse/ Midwife Manager	22	22	27	27	+0	+5	+23.6%	+5	+24.6%	29
Nurse/ Midwife Specialist & AN/MP	1	2	5	5	-0	+3	+130.2%	+5	+551.2%	6
Staff Nurse/ Staff Midwife	85	73	76	78	+2	+5	+6.5%	-7	-8.4%	100
Nursing & Midwifery	107	97	108	110	+2	+13	+13.3%	+3	+2.5%	135
Therapy Professions	5	4	5	5	-0	+1	+18.3%	+0	+2.9%	6
Health Science/ Diagnostics	14	16	16	14	-2	-2	-15.0%	-0	-2.4%	15
Pharmacy	3	3	3	3	+0	+1	+30.4%	+0	+13.0%	4
Health & Social Care Professionals	22	23	25	22	-3	-1	-3.8%	+0	+0.9%	25
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	5	8	7	7	0	-1	-10.4%	+2	+41.5%	10
Clerical (III & IV)	34	31	34	34	-0	+3	+10.1%	-0	-0.7%	37
Management & Administrative	39	39	42	42	-0	+3	+8.4%	+3	+7.4%	48
Support	12	17	22	21	-0	+5	+27.1%	+9	+78.1%	24
General Support	12	17	22	21	-0	+5	+27.1%	+9	+78.1%	24
Health Care Assistants	44	43	40	40	+0	-4	-8.1%	-4	-9.2%	45
Care, other	0	0	2	2	-0	+2	+865.2%	+2	+865.2%	3
Patient & Client Care	44	44	42	42	+0	-2	-3.5%	-2	-4.7%	48



Mercy University

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,173	1,243	1,388	1,399	+11	+156	+12.5%	+226	+19.3%	1,565
Consultants	45	50	52	52	-0	+2	+4.1%	+7	+15.1%	54
Registrars	53	45	57	58	+1	+13	+29.5%	+5	+9.5%	60
SHO/ Interns	71	83	81	87	+6	+4	+5.2%	+16	+22.1%	87
Medical & Dental	170	178	191	197	+7	+20	+11.0%	+28	+16.3%	201
Nurse/ Midwife Manager	129	131	139	140	+0	+9	+6.8%	+11	+8.2%	159
Nurse/ Midwife Specialist & AN/MP	10	15	22	22	+0	+7	+47.4%	+12	+124.9%	23
Staff Nurse/ Staff Midwife	282	289	344	364	+20	+76	+26.2%	+83	+29.5%	407
Pre-registration Nurse/ Midwife Intern			20		-20		-100.0%		-100.0%	
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	2	4	8	7	-1	+3	+69.8%	+5	+239.5%	7
Nursing/ Midwifery Student	2	6	28	7	-21	+1	+13.2%	+5	+239.5%	7
Nursing Education/Clinical	3	3	3	4	+1	+1	+32.8%	+1	+35.3%	5
Nursing/ Midwifery other	3	3	3	4	+1	+1	+32.8%	+1	+35.3%	5
Nursing & Midwifery	425	443	536	537	+0	+93	+21.1%	+112	+26.2%	601
Therapy Professions	33	32	45	46	+0	+13	+40.6%	+13	+38.1%	51
Health Science/ Diagnostics	87	100	109	106	-3	+6	+6.5%	+20	+22.7%	127
Social Workers	8	8	7	7	+0	-1	-10.6%	-1	-11.1%	8
Psychologists	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Pharmacy	22	22	23	24	+1	+2	+9.5%	+2	+7.9%	28
H&SC, Other	4	3	3	3	0		0.0	-1	-25.0%	3
Health & Social Care Professionals	155	166	190	188	-2	+22	+13.1%	+33	+21.3%	219
Management (VIII & above)	8	8	13	13	0	+5	+62.5%	+5	+62.5%	13
Administrative/ Supervisory (V to VII)	40	48	55	54	-1	+6	+12.0%	+14	+35.2%	59
Clerical (III & IV)	167	177	176	182	+6	+5	+2.6%	+15	+8.7%	213
Management & Administrative	215	233	244	248	+5	+15	+6.5%	+34	+15.6%	285
Support	61	71	75	74	-1	+3	+4.0%	+13	+21.8%	87
Maintenance/ Technical	6	10	7	6	-1	-4	-38.9%	+0	+3.1%	6
General Support	67	81	82	80	-2	-1	-1.2%	+13	+20.2%	93
Health Care Assistants	138	138	142	145	+3	+7	+4.9%	+6	+4.7%	162
Care, other	3	3	3	3	0		0.0	+1	+18.5%	4
Patient & Client Care	141	141	145	148	+3	+7	+4.8%	+7	+5.0%	166



South Infirmary Victoria University

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	787	804	834	829	-6	+25	+3.1%	+42	+5.4%	995
Consultants	32	32	37	37	0	+4	+13.8%	+5	+16.3%	40
Registrars	20	24	23	23	0	-0	-1.6%	+3	+13.6%	24
SHO/ Interns	27	30	29	29	0	-1	-3.3%	+2	+7.4%	29
Medical & Dental	79	86	89	89		+3	+3.6%	+10	+12.6%	93
Nurse/ Midwife Manager	66	65	68	67	-1	+3	+4.2%	+1	+2.2%	78
Nurse/ Midwife Specialist & AN/MP	11	12	18	19	+1	+7	+57.5%	+8	+76.9%	21
Staff Nurse/ Staff Midwife	223	221	218	218	+0	-2	-1.1%	-4	-1.8%	276
Nursing/ Midwifery other	2	2	3	3	0	+0	+2.4%	+0	+2.4%	3
Nursing & Midwifery	302	300	308	308	+0	+7	+2.5%	+6	+1.9%	378
Therapy Professions	40	46	44	45	+1	-1	-1.7%	+5	+11.7%	60
Health Science/ Diagnostics	23	24	24	24	0	+0	+0.9%	+1	+3.5%	38
Social Workers	3	3	3	3	0	-0	-3.4%	-0	-3.4%	3
Psychologists	1	1				-1	-100.0%	-1	-100.0%	
Pharmacy	10	14	17	17	0	+3	+22.0%	+6	+63.5%	19
Health & Social Care Professionals	77	86	87	88	+1	+2	+2.1%	+11	+14.8%	120
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	41	45	50	50	0	+6	+12.4%	+9	+22.4%	58
Clerical (III & IV)	142	139	149	148	-1	+9	+6.5%	+6	+4.4%	164
Management & Administrative	190	191	208	207	-1	+16	+8.2%	+16	+8.7%	230
Support	99	108	108	102	-6	-6	-5.2%	+4	+3.6%	134
Maintenance/ Technical	4	4	4	4	0		0.0			4
General Support	103	112	112	106	-6	-6	-5.0%	+4	+3.4%	138
Health Care Assistants	36	28	31	31	0	+2	+8.0%	-5	-13.8%	36
Patient & Client Care	36	28	31	31		+2	+8.0%	-5	-13.8%	36



South Tipperary General

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	868	968	1,040	1,049	+9	+81	+8.3%	+181	+20.9%	1,184
Consultants	31	35	36	36	+0	+2	+5.2%	+6	+18.7%	40
Registrars	46	49	44	48	+4	-1	-1.1%	+2	+5.0%	49
SHO/ Interns	51	54	51	52	+2	-2	-3.4%	+2	+3.7%	54
Medical/ Dental, other	1	0	1	1	+0	+1	+523.8%	+0	+8.3%	2
Medical & Dental	128	138	132	138	+6	+1	+0.4%	+10	+7.8%	145
Nurse/ Midwife Manager	80	77	84	85	+0	+7	+9.6%	+5	+5.9%	92
Nurse/ Midwife Specialist & AN/MP	17	21	24	24	-0	+3	+14.8%	+7	+38.1%	27
Staff Nurse/ Staff Midwife	287	319	339	348	+9	+29	+9.0%	+61	+21.3%	404
Pre-registration Nurse/ Midwife Intern			4	2	-2	+2	-100.0%	+2	-100.0%	7
Nursing/ Midwifery awaiting registration		11				-11	-100.0%		-100.0%	
Nursing/ Midwifery Student		11	4	2	-2	-8	-80.0%	+2	-100.0%	7
Nursing & Midwifery	384	428	451	459	+8	+31	+7.2%	+74	+19.4%	530
Therapy Professions	23	28	32	29	-3	+1	+3.3%	+6	+26.2%	33
Health Science/ Diagnostics	26	41	41	40	-1	-1	-2.4%	+14	+53.3%	47
Social Workers	1	3	2	2	+0	-1	-33.3%	+1	+100.0%	2
Pharmacy	11	13	16	17	+1	+5	+36.4%	+6	+56.8%	20
Health & Social Care Professionals	61	85	91	88	-2	+4	+4.2%	+27	+44.6%	102
Management (VIII & above)	2	1	3	3	-0	+2	+197.0%	+1	+48.5%	3
Administrative/ Supervisory (V to VII)	17	26	33	34	+1	+8	+30.7%	+17	+97.3%	36
Clerical (III & IV)	111	108	106	106	+1	-2	-1.9%	-5	-4.2%	121
Management & Administrative	130	135	142	143	+2	+8	+5.9%	+13	+10.1%	160
Support	92	109	136	133	-3	+25	+22.6%	+41	+44.5%	150
Maintenance/ Technical	4	6	6	6	+0	-0	-6.3%	+2	+44.8%	6
General Support	96	115	142	139	-3	+24	+21.1%	+43	+44.5%	156
Health Care Assistants	67	67	82	81	-1	+14	+21.0%	+15	+21.8%	91
Care, other	1	0				-0	-100.0%	-1	-100.0%	
Patient & Client Care	67	67	82	81	-1	+14	+20.5%	+14	+20.2%	91



Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,114	1,215	1,394	1,380	-14	+165	+13.6%	+266	+23.9%	1,569
Consultants	38	40	45	47	+2	+7	+18.5%	+10	+25.3%	48
Registrars	54	55	74	78	+4	+22	+40.8%	+24	+44.1%	81
SHO/ Interns	70	80	78	80	+1	-0	-0.5%	+10	+14.4%	82
Medical & Dental	161	175	197	205	+7	+29	+16.8%	+43	+26.9%	211
Nurse/ Midwife Manager	106	103	110	107	-3	+3	+3.2%	+1	+0.7%	118
Nurse/ Midwife Specialist & AN/MP	13	20	23	23	+0	+3	+13.6%	+10	+81.5%	26
Staff Nurse/ Staff Midwife	346	372	416	405	-11	+33	+8.8%	+59	+17.2%	476
Pre-registration Nurse/ Midwife Intern	5	0	22	19	-3	+18	+522.9%	+14	+314.0%	40
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		3		1	+1	-2	-64.4%	+1	-100.0%	1
Nursing/ Midwifery Student	5	6	22	20	-2	+14	+233.7%	+15	+333.8%	41
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	470	503	571	555	-16	+53	+10.5%	+86	+18.2%	662
Therapy Professions	26	34	42	42	-0	+8	+23.4%	+16	+63.2%	50
Health Science/ Diagnostics	68	84	86	83	-3	-1	-1.1%	+15	+22.4%	94
Social Workers	2	2	5	4	-1	+3	+186.7%	+3	+186.7%	5
Pharmacy	11	13	14	14	-0	+1	+6.2%	+3	+25.8%	14
H&SC, Other	2	2		1	+1	-1	-50.0%	-1	-50.0%	1
Health & Social Care Professionals	108	134	147	144	-3	+10	+7.2%	+36	+33.5%	164
Management (VIII & above)	4	3	5	5	-0	+2	+57.7%	+1	+18.3%	5
Administrative/ Supervisory (V to VII)	12	19	25	26	+0	+7	+35.9%	+14	+119.8%	28
Clerical (III & IV)	130	128	157	154	-3	+26	+20.6%	+25	+19.1%	171
Management & Administrative	145	150	188	185	-3	+35	+23.3%	+40	+27.2%	204
Support	169	178	198	197	-1	+19	+10.4%	+28	+16.3%	220
General Support	169	178	198	197	-1	+19	+10.4%	+28	+16.3%	220
Health Care Assistants	61	74	92	93	+1	+19	+25.2%	+32	+53.6%	107
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	61	74	93	94	+1	+20	+26.5%	+33	+55.3%	108

UH Waterford

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,949	2,103	2,340	2,383	+43	+279	+13.3%	+433	+22.2%	2,619
Consultants	110	119	137	137	-0	+18	+14.7%	+26	+24.0%	143
Registrars	110	116	138	138	+0	+21	+18.5%	+28	+25.2%	139
SHO/ Interns	111	131	131	135	+4	+4	+2.9%	+24	+21.7%	137
Medical/ Dental, other	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Medical & Dental	332	368	408	412	+4	+44	+11.9%	+79	+23.9%	421
Nurse/ Midwife Manager	151	151	173	170	-3	+19	+12.3%	+19	+12.3%	188
Nurse/ Midwife Specialist & AN/MP	34	44	50	49	-1	+6	+13.2%	+15	+44.1%	54
Staff Nurse/ Staff Midwife	544	606	636	653	+17	+47	+7.8%	+109	+20.0%	741
Pre-registration Nurse/ Midwife Intern			3	2	-1	+2	-100.0%	+2	-100.0%	3
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		8	18	+10	+18	-100.0%	+12	+200.5%	20
Nursing/ Midwifery Student	6	1	11	20	+9	+19	+1895.0%	+14	+232.5%	23
Nursing/ Midwifery other	5	5	5	5	0	-1	-10.4%	-1	-10.4%	6
Nursing & Midwifery	741	807	874	897	+23	+90	+11.1%	+156	+21.1%	1,012
Therapy Professions	55	66	79	83	+5	+18	+26.7%	+28	+50.9%	94
Health Science/ Diagnostics	172	184	211	212	+1	+28	+15.5%	+40	+23.5%	237
Social Workers	3	4	5	5	0	+1	+25.0%	+2	+72.4%	5
Pharmacy	24	31	42	43	+1	+12	+37.6%	+19	+81.0%	50
H&SC, Other	5	4	4	8	+4	+4	+100.0%	+3	+60.0%	8
Health & Social Care Professionals	259	289	340	351	+12	+63	+21.7%	+93	+35.9%	394
Management (VIII & above)	7	8	9	9	+0	+1	+12.4%	+2	+28.4%	9
Administrative/ Supervisory (V to VII)	49	63	86	86	+0	+24	+37.7%	+38	+77.4%	91
Clerical (III & IV)	268	263	279	285	+6	+22	+8.5%	+17	+6.3%	311
Management & Administrative	324	333	374	380	+6	+47	+14.0%	+56	+17.5%	411
Support	200	200	218	217	-1	+16	+8.2%	+17	+8.6%	240
Maintenance/ Technical	16	18	18	17	-1	-1	-7.4%	+1	+5.5%	17
General Support	215	218	235	233	-2	+15	+6.9%	+18	+8.4%	257
Health Care Assistants	77	86	108	108	+1	+22	+25.6%	+32	+41.0%	123
Care, other	2	2	1	1	0	-1	-49.7%	-1	-50.0%	1
Patient & Client Care	79	88	109	109	+1	+21	+23.9%	+31	+38.7%	124



Hospital Group HQ

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	35	45	72	70	-2	+25	+54.6%	+36	+103.4%	80
Consultants			0	0	-0	+0	-100.0%	+0	-100.0%	1
Medical/ Dental, other	1	1	1	1	-0	+0	+23.0%	+0	+23.0%	3
Medical & Dental	1	1	2	2	-0	+1	+62.0%	+1	+62.0%	4
Nurse/ Midwife Manager	4	6	9	9	+0	+4	+60.6%	+5	+135.8%	10
Staff Nurse/ Staff Midwife		2				-2	-100.0%		-100.0%	
Public Health Nurse		0				-0	-100.0%		-100.0%	
Nursing & Midwifery	4	8	9	9	+0	+1	+18.5%	+5	+135.8%	10
Pharmacy			3	2	-1	+2	-100.0%	+2	-100.0%	2
H&SC, Other			1	1	+0	+1	-100.0%	+1	-100.0%	4
Health & Social Care Professionals			3	3	-1	+3	-100.0%	+3	-100.0%	6
Management (VIII & above)	12	14	19	20	+1	+6	+47.2%	+8	+66.8%	21
Administrative/ Supervisory (V to VII)	16	15	28	28	-1	+12	+82.4%	+12	+77.1%	28
Clerical (III & IV)	2	8	10	9	-1	+1	+13.6%	+7	+342.5%	10
Management & Administrative	30	36	58	56	-1	+20	+54.6%	+27	+90.9%	59
Health Care Assistants			0	0	+0	+0	-100.0%	+0	-100.0%	1
Patient & Client Care			0	0	+0	+0	-100.0%	+0	-100.0%	1



South/South West Hospital Group Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,527	11,288	12,474	12,512	+37	+1,223	+10.8%	+1,984	+18.8%	14,181
Consultant Anaesthesia	74	74	75	74	-1	+0	+0.1%	+0	+0.0%	+78
Consultant Emergency Medicine	15	16	25	25	+1	+9	+56.7%	+10	+67.1%	+27
Consultant Medicine	142	155	179	180	+2	+26	+16.6%	+39	+27.3%	+190
Consultant Obstetrics & Gynaecology	27	30	32	33	+0	+3	+9.0%	+5	+19.5%	+35
Consultant Paediatrics	28	37	36	38	+2	+0	+1.0%	+9	+33.0%	+39
Consultant Pathology	40	44	51	49	-1	+6	+12.7%	+9	+23.5%	+54
Consultant Radiology	46	47	53	53	-0	+6	+13.6%	+7	+14.6%	+58
Consultant Surgery	105	105	111	112	+1	+7	+6.5%	+7	+7.1%	+120
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultants	478	508	561	564	+3	+57	+11.2%	+86	+18.1%	+601
Registrar	307	302	338	347	+9	+44	+14.7%	+39	+12.8%	+361
Senior Registrar	30	30	38	37	-0	+7	+23.6%	+7	+22.4%	+40
Specialist Registrar	171	197	234	240	+5	+42	+21.4%	+68	+39.9%	+243
Registrars	509	530	610	624	+14	+94	+17.7%	+114	+22.5%	+644
Interns	144	188	180	183	+3	-5	-2.6%	+39	+27.2%	+212
Senior House Officer	393	427	430	439	+10	+12	+2.9%	+46	+11.8%	+450
SHO/ Interns	537	615	610	622	+13	+7	+1.2%	+86	+15.9%	+662
Other Medical	9	8	12	12	+0	+4	+49.4%	+3	+28.0%	+19
Medical/ Dental, other	9	8	12	12	+0	+4	+49.4%	+3	+28.0%	+19
Medical & Dental	1,533	1,661	1,793	1,822	+30	+162	+9.7%	+0	+18.8%	+1,926
Clinical Nurse/ Midwife Manager	775	766	849	844	-5	+79	+10.3%	+69	+8.9%	+946
Director Nursing/Midwifery, Assistant	74	76	82	83	+0	+7	+9.1%	+9	+12.6%	+87
Director of Nursing/Midwifery	14	15	18	18	-0	+3	+20.8%	+4	+28.4%	+18
Nurse/ Midwife Manager	863	856	949	945	-5	+88	+10.3%	+82	+9.5%	+1,051
Advanced Nurse/ Midwife Practitioner	25	54	74	75	+2	+21	+38.7%	+51	+205.8%	+80
Clinical Nurse/ Midwife Specialist	122	140	170	169	-0	+30	+21.3%	+48	+39.3%	+190
Nurse/ Midwife Specialist & AN/MP	146	194	244	245	+1	+51	+26.2%	+99	+67.4%	+270
Staff Midwives	300	281	259	265	+6	-15	-5.5%	-34	-11.5%	+326
Staff Nurses [General/ Children's]	2,828	3,054	3,309	3,364	+55	+310	+10.2%	+536	+19.0%	+3,870
Staff Nurse/ Staff Midwife	3,127	3,334	3,568	3,629	+61	+295	+8.8%	+502	+16.0%	+4,196
Pre-registration Nurse/ Midwife Intern	30	0	97	57	-40	+57	+16231.4%	+27	+90.5%	+132
Pre-registration Nurse Intern (COVID-19)		23				-23	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	11	-3	-11	-48.8%	-18	-61.3%	+13
Nursing/ Midwifery awaiting registration	9	17	18	31	+13	+14	+82.9%	+22	+247.2%	+35
Nursing/ Midwifery Student	68	62	129	100	-29	+37	+59.8%	+32	+46.6%	+180
Nursing Education/Clinical	14	14	15	16	+1	+2	+15.3%	+3	+20.2%	+20
Other Nursing/ Midwifery	1	1				-1	-100.0%	-1	-100.0%	

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,527	11,288	12,474	12,512	+37	+1,223	+10.8%	+1,984	+18.8%	14,181
Nursing/ Midwifery other	15	15	15	16	+1	+1	+7.7%	+2	+11.9%	+20
Public Health Nurse		0				-0	-100.0%		-100.0%	
Public Health Nurse		0				-0	-100.0%		-100.0%	
Nursing & Midwifery	4,219	4,462	4,905	4,935	+30	+473	+10.6%	+0	+17.0%	+5,717
Dietitians	62	69	80	79	-1	+10	+14.7%	+17	+27.9%	+95
Occupational Therapists	45	55	75	77	+1	+21	+38.3%	+31	+68.7%	+85
Orthoptists	4	4	4	4	+0	+0	+0.9%	+0	+0.9%	+4
Physiotherapists	162	183	220	223	+2	+40	+21.8%	+61	+37.5%	+254
Podiatrists & Chiropodists	5	5	3	3	-0	-2	-35.2%	-2	-37.3%	+5
Speech & Language Therapists	33	41	49	54	+5	+12	+29.9%	+21	+62.9%	+59
Therapy Professions	311	357	431	439	+7	+82	+22.9%	+128	+41.1%	+502
Audiology	6	6	6	7	+0	+1	+13.4%	+1	+15.5%	+8
Biochemists	5	8	5	5	+0	-3	-38.6%	+0	+1.1%	+6
Cardiac Physiologists	35	40	48	50	+2	+10	+26.2%	+15	+41.8%	+56
Clinical Engineering	24	28	29	29	+0	+1	+3.8%	+5	+20.8%	+30
Dosimetrists	8	8	7	7	+0	-1	-12.2%	-1	-12.2%	+9
E.C.G. Technicians	2	3	2	2		-1	-38.0%	-0	-7.0%	+2
Medical Science	365	384	390	392	+2	+7	+1.9%	+27	+7.3%	+446
Neuro-Physiologists	10	11	11	11	+0	+0	+2.6%	+1	+9.1%	+12
Perfusionists	4	4	4	4	+0	-0	-5.3%	-1	-20.8%	+4
Phlebotomists	41	42	53	52	-1	+10	+22.9%	+11	+26.0%	+80
Physicists	23	26	31	32	+2	+6	+22.9%	+10	+43.6%	+34
Radiation Therapists	41	41	37	38	+1	-4	-9.0%	-3	-6.8%	+45
Radiographers	212	243	283	276	-7	+33	+13.5%	+64	+30.5%	+318
Respiratory Physiologists	8	9	9	8	-1	-1	-9.8%	-0	-1.1%	+8
Vascular Physiologists			1	1		+1	-100.0%	+1	-100.0%	+1
Health Science/ Diagnostics	784	854	915	914	-1	+59	+7.0%	+129	+16.5%	+1,059
Social Workers	33	37	45	45	+0	+8	+22.4%	+13	+38.9%	+50
Psychologists	2	2	6	6	+0	+5	+302.7%	+5	+302.7%	+7
Pharmacists	65	79	111	115	+4	+36	+45.5%	+50	+76.5%	+128
Pharmacy Technicians	64	71	84	86	+2	+15	+21.3%	+22	+34.4%	+102
Pharmacy	129	150	195	201	+6	+51	+34.1%	+72	+55.7%	+230
HSCP Trainees/ Students	22	19	12	14	+1	-5	-27.3%	-8	-38.3%	+21
Other Health & Social Care	2	3	4	4	+0	+1	+33.3%	+2	+100.0%	+4
Play Therapists/ Specialists			1	1		+1	-100.0%	+1	-100.0%	+1
Vaccinators			1	1	+0	+1	-100.0%	+1	-100.0%	+4
H&SC, Other	24	22	18	20	+2	-2	-9.8%	-4	-18.5%	+30
Health & Social Care Professionals	1,282	1,421	1,609	1,624	+15	+203	+14.3%	+0	+26.7%	+1,878
Executive Management	9	8	12	12	-0	+4	+48.4%	+3	+31.9%	+12

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,527	11,288	12,474	12,512	+37	+1,223	+10.8%	+1,984	+18.8%	14,181
Senior Management (VIII & GM)	41	48	65	66	+1	+18	+38.5%	+25	+60.4%	+67
Management (VIII & above)	50	56	77	78	+0	+22	+39.9%	+28	+55.3%	+79
Administrative/ Supervisory (V to VII)	265	322	407	408	+1	+86	+26.5%	+143	+53.9%	+442
Clerical (III & IV)	1,269	1,270	1,355	1,359	+4	+89	+7.0%	+90	+7.1%	+1,524
Management & Administrative	1,584	1,648	1,839	1,844	+6	+197	+11.9%	+0	+16.4%	+2,045
Catering	78	82	84	88	+4	+6	+7.3%	+10	+12.8%	+96
Household Services	667	695	775	747	-28	+52	+7.5%	+80	+12.0%	+900
Other Labs & Associated	55	69	112	99	-14	+29	+41.7%	+43	+79.0%	+114
Other Support	118	126	136	137	+0	+10	+8.0%	+19	+16.2%	+150
Portering	301	348	378	375	-3	+27	+7.6%	+73	+24.4%	+404
Support	1,219	1,321	1,485	1,445	-40	+124	+9.4%	+226	+18.6%	+1,664
Maintenance/ Technical	33	41	38	35	-3	-6	-13.6%	+3	+8.6%	+37
General Support	1,251	1,362	1,523	1,480	-43	+118	+8.7%	+0	+18.3%	+1,701
Attendant/ Aide	107	106	115	113	-2	+6	+6.0%	+6	+5.6%	+127
Health & Social Care Assistants	12	8	24	27	+3	+19	+240.4%	+15	+122.7%	+29
Health Care Assistant/ Care Assistant	523	579	647	646	-1	+67	+11.5%	+123	+23.5%	+732
HCA (Student Nurse/Midwife COVID-19)		26				-26	-100.0%		-100.0%	
Health Care Assistants	642	719	785	785	-0	+66	+9.2%	+144	+22.4%	+888
Ambulance Control			1		-1		-100.0%		-100.0%	
Ambulance Staff			1		-1		-100.0%		-100.0%	
Other Care Grades	5	5	9	9	+1	+4	+89.1%	+4	+87.2%	+11
Pastoral Care	10	10	11	11	+1	+1	+7.2%	+1	+6.0%	+15
Care, other	15	15	19	20	+1	+5	+33.7%	+5	+32.4%	+26
Patient & Client Care	657	734	806	806	-0	+71	+9.7%	+0	+22.6%	+914

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,512	14,181	1.13	22.0%	78.0%	1.06	1.15	70.1%	57.0%	73.9%	71.2%	28.8%	90.6%	65.8%
Consultant Anaesthesia	74	78	1.06	69.2%	30.8%	1.05	1.07	71.8%	71.8%	66.7%	91.0%	9.0%	92.6%	87.5%
Consultant Emergency Medicine	25	27	1.08	85.2%	14.8%	1.03	1.47	37.0%	37.0%	0.0%	85.2%	14.8%	91.3%	50.0%
Consultant Medicine	180	190	1.05	58.4%	41.6%	1.05	1.06	63.7%	63.7%	60.8%	90.0%	10.0%	91.9%	87.3%
Consultant Obstetrics & Gynaecology	33	35	1.07	45.7%	54.3%	1.10	1.06	60.0%	60.0%	57.9%	71.4%	28.6%	62.5%	78.9%
Consultant Paediatrics	38	39	1.03	71.8%	28.2%	1.02	1.07	74.4%	74.4%	72.7%	92.3%	7.7%	96.4%	81.8%
Consultant Pathology	49	54	1.09	40.7%	59.3%	1.10	1.09	66.7%	66.7%	65.6%	88.9%	11.1%	90.9%	87.5%
Consultant Radiology	53	58	1.09	63.8%	36.2%	1.09	1.09	75.9%	75.9%	66.7%	84.5%	15.5%	86.5%	81.0%
Consultant Surgery	112	120	1.07	85.8%	14.2%	1.06	1.10	75.0%	75.0%	70.6%	80.8%	19.2%	80.6%	82.4%
Consultants	564	601	1.07	65.6%	34.4%	1.06	1.08	67.7%	70.3%	62.8%	86.5%	13.5%	87.6%	84.5%
Registrar	347	361	1.04	66.2%	33.8%	1.04	1.05	5.5%	5.5%	4.9%	96.1%	3.9%	96.2%	95.9%
Senior Registrar	37	40	1.07	70.0%	30.0%	1.11	1.00	50.0%	50.0%	58.3%	90.0%	10.0%	85.7%	100.0%
Specialist Registrar	240	243	1.01	49.8%	50.2%	1.00	1.02	1.6%	1.6%	2.5%	98.4%	1.6%	99.2%	97.5%
Registrars	624	644	1.03	60.2%	39.8%	1.03	1.03	6.8%	7.2%	6.3%	96.6%	3.4%	96.4%	96.9%
Interns	183	212	1.16	42.0%	58.0%	1.17	1.15	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	439	450	1.02	44.7%	55.3%	1.02	1.03	1.6%	1.6%	0.8%	99.1%	0.9%	99.5%	98.8%
SHO/ Interns	622	662	1.06	43.8%	56.2%	1.06	1.06	1.1%	1.7%	0.5%	99.4%	0.6%	99.7%	99.2%
Other Medical	12	19	1.57	47.4%	52.6%	1.39	1.79	42.1%	42.1%	50.0%	42.1%	57.9%	66.7%	20.0%
Medical/ Dental, other	12	19	1.57	47.4%	52.6%	1.39	1.79	42.1%	33.3%	50.0%	42.1%	57.9%	66.7%	20.0%
Medical & Dental	1,822	1,926	1.06	56.1%	43.9%	1.05	1.06	24.2%	29.0%	18.1%	93.9%	6.1%	93.8%	94.0%
Clinical Nurse/ Midwife Manager	844	946	1.12	6.9%	93.1%	1.07	1.12	96.1%	96.1%	96.5%	65.2%	34.8%	92.3%	63.2%
Director Nursing/Midwifery, Assistant	83	87	1.05	13.8%	86.2%	1.03	1.05	94.3%	94.3%	94.7%	83.9%	16.1%	91.7%	82.7%
Director of Nursing/Midwifery	18	18	1.00	5.6%	94.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	945	1,051	1.11	7.4%	92.6%	1.06	1.12	96.0%	91.0%	96.4%	67.4%	32.6%	92.3%	65.4%
Advanced Nurse/ Midwife Practitioner	75	80	1.06	6.3%	93.8%	1.00	1.06	97.5%	97.5%	97.3%	87.5%	12.5%	100.0%	86.7%
Clinical Nurse/ Midwife Specialist	169	190	1.12	4.2%	95.8%	1.00	1.13	94.7%	94.7%	94.5%	64.2%	35.8%	100.0%	62.6%
Nurse/ Midwife Specialist & AN/MP	245	270	1.10	4.8%	95.2%	1.00	1.11	95.6%	100.0%	95.3%	71.1%	28.9%	100.0%	69.6%
Staff Midwives	265	326	1.23	0.6%	99.4%	1.00	1.23	88.3%	88.3%	88.3%	39.6%	60.4%	100.0%	39.2%
Staff Nurses [General/ Children's]	3,364	3,870	1.15	8.1%	91.9%	1.03	1.16	77.6%	77.6%	78.0%	63.3%	36.7%	89.1%	61.0%
Staff Nurse/ Staff Midwife	3,629	4,196	1.16	7.5%	92.5%	1.03	1.17	78.5%	74.2%	78.8%	61.5%	38.5%	89.2%	59.2%
Pre-registration Nurse/ Midwife Intern	57	132	2.31	6.1%	93.9%	1.82	2.35	2.3%	2.3%	2.4%	99.2%	0.8%	100.0%	99.2%
Post-registration Nurse/ Midwife Student	11	13	1.16		100.0%		1.16	23.1%	23.1%	23.1%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	31	35	1.12	11.4%	88.6%	1.33	1.10	28.6%	28.6%	29.0%	91.4%	8.6%	100.0%	90.3%
Nursing/ Midwifery Student	100	180	1.81	6.7%	93.3%	1.62	1.82	8.9%	8.3%	8.9%	97.8%	2.2%	100.0%	97.6%
Nursing Education/Clinical	16	20	1.22	5.0%	95.0%	1.00	1.24	90.0%	90.0%	89.5%	55.0%	45.0%	100.0%	52.6%
Nursing/ Midwifery other	16	20	1.22	5.0%	95.0%	1.00	1.24	90.0%	100.0%	89.5%	55.0%	45.0%	100.0%	52.6%
Nursing & Midwifery	4,935	5,717	1.16	7.3%	92.7%	1.05	1.17	80.4%	76.3%	80.7%	64.1%	35.9%	90.4%	62.0%
Dietitians	79	95	1.21	2.1%	97.9%	1.00	1.21	78.9%	78.9%	78.5%	66.3%	33.7%	100.0%	65.6%
Occupational Therapists	77	85	1.11	7.1%	92.9%	1.02	1.12	67.1%	67.1%	65.8%	81.2%	18.8%	100.0%	79.7%
Orthoptists	4	4	1.13	25.0%	75.0%	1.00	1.19	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	223	254	1.14	18.5%	81.5%	1.03	1.17	75.6%	75.6%	75.8%	77.6%	22.4%	93.6%	73.9%
Podiatrists & Chiropodists	3	5	1.47		100.0%		1.47	80.0%	80.0%	80.0%	40.0%	60.0%		40.0%
Speech & Language Therapists	54	59	1.10		100.0%		1.10	74.6%	74.6%	74.6%	76.3%	23.7%		76.3%
Therapy Professions	439	502	1.14	11.2%	88.8%	1.02	1.16	74.9%	76.8%	74.7%	75.5%	24.5%	94.6%	73.1%
Audiology	7	8	1.19	25.0%	75.0%	1.05	1.25	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Biochemists	5	6	1.26		100.0%		1.26	83.3%	83.3%	83.3%	50.0%	50.0%		50.0%
Cardiac Physiologists	50	56	1.12	16.1%	83.9%	1.07	1.13	58.9%	58.9%	59.6%	91.1%	8.9%	100.0%	89.4%
Clinical Engineering	29	30	1.02	73.3%	26.7%	1.00	1.10	90.0%	90.0%	62.5%	96.7%	3.3%	100.0%	87.5%
Dosimetrists	7	9	1.27	11.1%	88.9%	2.50	1.19	77.8%	77.8%	87.5%	55.6%	44.4%	0.0%	62.5%
E.C.G. Technicians	2	2	1.08	50.0%	50.0%	1.00	1.16	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%

Medical Science	392	446	1.14	17.9%	82.1%	1.05	1.16	83.9%	83.9%	84.4%	75.3%	24.7%	97.5%	70.5%
Neuro-Physiologists	11	12	1.07	41.7%	58.3%	1.00	1.12	91.7%	91.7%	85.7%	83.3%	16.7%	100.0%	71.4%
Perfusionists	4	4	1.13	50.0%	50.0%	1.09	1.17	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	52	80	1.54	12.5%	87.5%	1.52	1.54	52.5%	52.5%	55.7%	40.0%	60.0%	60.0%	37.1%
Physicists	32	34	1.05	73.5%	26.5%	1.02	1.16	94.1%	94.1%	100.0%	85.3%	14.7%	92.0%	66.7%
Radiation Therapists	38	45	1.19	2.2%	97.8%	1.00	1.20	71.1%	71.1%	70.5%	62.2%	37.8%	100.0%	61.4%
Radiographers	276	318	1.15	18.2%	81.8%	1.05	1.18	81.8%	81.8%	81.9%	67.9%	32.1%	87.9%	63.5%
Respiratory Physiologists	8	8	1.01	25.0%	75.0%	1.00	1.02	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	914	1,059	1.16	20.6%	79.4%	1.06	1.19	79.5%	81.7%	79.0%	71.5%	28.5%	92.2%	66.1%
Social Workers	45	50	1.11	14.0%	86.0%	1.03	1.12	72.0%	100.0%	67.4%	74.0%	26.0%	100.0%	69.8%
Psychologists	6	7	1.16	14.3%	85.7%	1.02	1.19	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Pharmacists	115	128	1.11	12.5%	87.5%	1.00	1.13	68.0%	68.0%	64.3%	80.5%	19.5%	100.0%	77.7%
Pharmacy Technicians	86	102	1.19	2.9%	97.1%	1.34	1.18	80.4%	80.4%	79.8%	58.8%	41.2%	33.3%	59.6%
Pharmacy	201	230	1.14	8.3%	91.7%	1.04	1.15	73.5%	94.7%	71.6%	70.9%	29.1%	89.5%	69.2%
HSCP Trainees/ Students	14	21	1.55	23.8%	76.2%	1.68	1.51	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	4	4.12	75.0%	25.0%	3.70	6.25	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	20	30	1.53	30.0%	70.0%	1.88	1.42	16.7%	11.1%	19.0%	86.7%	13.3%	66.7%	95.2%
Health & Social Care	1,624	1,878	1.16	16.5%	83.5%	1.06	1.18	76.4%	80.0%	75.7%	72.8%	27.2%	91.9%	69.0%
Executive Management	12	12	1.01	33.3%	66.7%	1.03	1.00	91.7%	91.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	66	67	1.02	29.9%	70.1%	1.02	1.02	97.0%	97.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	78	79	1.02	30.4%	69.6%	1.02	1.02	96.2%	87.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	408	442	1.08	19.7%	80.3%	1.01	1.10	93.2%	88.5%	94.4%	76.0%	24.0%	97.7%	70.7%
Clerical (III & IV)	1,359	1,524	1.12	13.3%	86.7%	1.04	1.14	70.9%	64.5%	71.9%	71.9%	28.1%	94.6%	68.4%
Management & Administrative	1,844	2,045	1.11	15.4%	84.6%	1.03	1.12	76.7%	72.9%	77.4%	73.8%	26.2%	95.9%	69.8%
Catering	88	96	1.10	32.3%	67.7%	1.05	1.12	74.0%	74.0%	76.9%	77.1%	22.9%	93.5%	69.2%

Household Services	747	900	1.20	23.0%	77.0%	1.19	1.21	64.3%	64.3%	70.4%	56.3%	43.7%	77.3%	50.1%
Other Labs & Associated	99	114	1.16	28.1%	71.9%	1.12	1.17	51.8%	51.8%	51.2%	82.5%	17.5%	90.6%	79.3%
Other Support	137	150	1.10	39.3%	60.7%	1.02	1.16	90.0%	90.0%	93.4%	60.7%	39.3%	94.9%	38.5%
Portering	375	404	1.08	93.6%	6.4%	1.08	1.12	67.6%	67.6%	53.8%	88.4%	11.6%	89.4%	73.1%
Support	1,445	1,664	1.15	42.5%	57.5%	1.10	1.19	67.1%	62.0%	71.0%	67.5%	32.5%	86.6%	53.4%
Maintenance	32	34	1.05	100.0%		1.05		94.1%	94.1%		94.1%	5.9%	94.1%	
Technical Services	3	3	1.00	100.0%		1.00		33.3%	33.3%		100.0%	0.0%	100.0%	
Maintenance/ Technical	35	37	1.05	100.0%		1.05		89.2%	89.2%	#DIV/0	94.6%	5.4%	94.6%	
General Support	1,480	1,701	1.15	43.7%	56.3%	1.10	1.19	67.6%	63.3%	71.0%	68.1%	31.9%	87.0%	53.4%
Attendant/ Aide	113	127	1.13	39.4%	60.6%	1.04	1.19	92.1%	92.1%	88.3%	66.9%	33.1%	92.0%	50.6%
Health & Social Care Assistants	27	29	1.09	34.5%	65.5%	1.21	1.03	48.3%	48.3%	57.9%	72.4%	27.6%	80.0%	68.4%
Health Care Assistant/ Care Assistant	646	732	1.13	23.6%	76.4%	1.07	1.16	79.8%	79.8%	80.1%	64.3%	35.7%	76.9%	60.5%
Health Care Assistants	785	888	1.13	26.2%	73.8%	1.07	1.16	80.5%	80.7%	80.5%	65.0%	35.0%	80.3%	59.5%
Other Care Grades	9	11	1.17	9.1%	90.9%	1.00	1.19	100.0%	100.0%	100.0%	54.5%	45.5%	100.0%	50.0%
Pastoral Care	11	15	1.36	80.0%	20.0%	1.49	1.00	46.7%	46.7%	100.0%	60.0%	40.0%	50.0%	100.0%
Care, other	20	26	1.27	50.0%	50.0%	1.43	1.14	69.2%	38.5%	100.0%	57.7%	42.3%	53.8%	61.5%
Patient & Client Care	806	914	1.13	26.9%	73.1%	1.08	1.16	80.2%	78.5%	80.8%	64.8%	35.2%	78.9%	59.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,512	14,181	1.13	22.0%	78.0%	1.06	1.15	70.1%	57.0%	73.9%	71.2%	28.8%	90.6%	65.8%
Bantry General	323	371	1.15	16.7%	83.3%	1.13	1.15	75.5%	75.5%	79.0%	67.1%	32.9%	87.1%	87.1%
Cork University	4,739	5,401	1.14	23.3%	76.7%	1.08	1.16	61.0%	61.0%	65.1%	74.4%	25.6%	90.9%	90.9%
Lourdes Orthopaedic Kilcreene	72	82	1.14	19.5%	80.5%	1.01	1.17	92.7%	92.7%	98.5%	50.0%	50.0%	93.8%	93.8%
Mallow General	268	315	1.17	15.2%	84.8%	1.08	1.19	64.8%	64.8%	68.2%	67.9%	32.1%	89.6%	89.6%
Mercy University	1,399	1,565	1.12	20.7%	79.3%	1.03	1.15	79.0%	79.0%	80.2%	65.9%	34.1%	92.3%	92.3%
South Infirmary Victoria University	829	995	1.20	19.7%	80.3%	1.11	1.23	74.6%	74.6%	78.2%	49.6%	50.4%	71.9%	71.9%
South Tipperary General	1,049	1,184	1.13	20.0%	80.0%	1.05	1.15	77.0%	77.0%	80.8%	70.5%	29.5%	90.7%	90.7%
UH Kerry	1,380	1,569	1.14	20.8%	79.2%	1.05	1.16	60.8%	60.8%	64.1%	71.9%	28.1%	91.7%	91.7%
UH Waterford	2,383	2,619	1.10	24.0%	76.0%	1.03	1.12	83.7%	83.7%	88.1%	77.1%	22.9%	95.2%	95.2%
Hospital Group HQ	70	80	1.14	22.5%	77.5%	1.39	1.08	73.8%	73.8%	82.3%	85.0%	15.0%	66.7%	66.7%

South/South West Hospital Group Employment by Grade Group & Staff Category: October 2022

Oct 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,474	12,512
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.2%	4.0%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.4%	1.4%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	10.0%	9.9%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.0%	2.1%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.8%	2.7%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	3.0%	2.9%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.2%	6.2%
Consultant, Other				0.0%			
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	31.0%	31.0%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	18.8%	19.0%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	2.1%	2.0%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	13.1%	13.1%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	34.2%	34.2%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	10.0%	10.0%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.0%	24.1%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	34.2%	34.2%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.7%	0.7%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.7%	0.7%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.6%	14.6%
Clinical Nurse/ Midwife Manager	15.3%	16.1%	16.5%	18.4%	17.2%	17.3%	17.1%
Director Nursing/Midwifery, Assistant	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	17.1%	18.0%	18.5%	20.5%	19.2%	19.1%	19.1%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.5%	3.4%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	5.0%	5.0%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	5.3%	5.4%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.5%	68.2%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	73.5%	73.5%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	2.0%	1.2%
Pre-registration Nurse Intern (COVID-19)					0.5%		
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.3%	0.2%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.4%	0.6%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	2.0%	2.0%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%		
Public Health Nurse					0.0%		
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.4%	39.4%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	5.0%	4.8%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.7%	4.7%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	13.7%	13.7%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.2%	0.2%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.0%	3.3%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	27.0%	27.0%

Oct 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,474	12,512
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Biochemists	0.5%	0.3%	0.4%	0.4%	0.5%	0.3%	0.3%
Cardiac Physiologists	3.4%	3.4%	3.0%	2.8%	2.8%	3.0%	3.1%
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.8%	1.8%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.4%	0.4%
E.C.G. Technicians	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	24.2%	24.1%
Neuro-Physiologists	0.5%	0.8%	1.0%	0.8%	0.8%	0.7%	0.7%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	3.3%	3.2%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	1.9%	2.0%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.3%	2.3%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	17.6%	17.0%
Respiratory Physiologists	0.3%	0.5%	0.5%	0.6%	0.6%	0.6%	0.5%
Vascular Physiologists		0.1%				0.1%	0.1%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	56.2%	56.2%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.8%	2.8%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Pharmacists	4.5%	4.4%	4.9%	5.1%	5.6%	6.9%	7.1%
Pharmacy Technicians	4.4%	4.6%	4.5%	5.0%	5.0%	5.2%	5.3%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	12.4%	12.4%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	0.8%	0.8%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						0.0%	0.1%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	1.2%	1.2%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	13.0%	13.0%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.7%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	3.5%	3.6%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	4.2%	4.2%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	22.1%	22.1%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	73.7%	73.7%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	73.7%	73.7%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.7%	14.7%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.5%	5.9%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	50.9%	50.5%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	7.4%	6.7%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	9.0%	9.2%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	24.8%	25.3%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.6%	97.6%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.3%	2.2%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.4%	2.4%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	11.8%	11.8%
Attendant/ Aide	33.1%	18.7%	16.3%	16.2%	14.5%	14.3%	14.0%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	2.9%	3.3%
Health Care Assistant/ Care Assistant	62.2%	77.0%	79.1%	79.6%	78.9%	80.3%	80.2%
HCA (Student Nurse/Midwife COVID-19)					3.5%		
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	97.5%	97.5%
Ambulance Control						0.1%	
Ambulance Staff							

Oct 2022 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	9,585	9,979	10,386	10,527	11,288	12,474	12,512
Other Care Grades	1.1%	1.0%	0.7%	0.8%	0.7%	1.1%	1.2%
Pastoral Care	2.5%	2.3%	2.1%	1.6%	1.4%	1.3%	1.4%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	2.5%	2.5%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.4%	6.4%
Total	100%	100%	100%	100%	100%	100%	100%

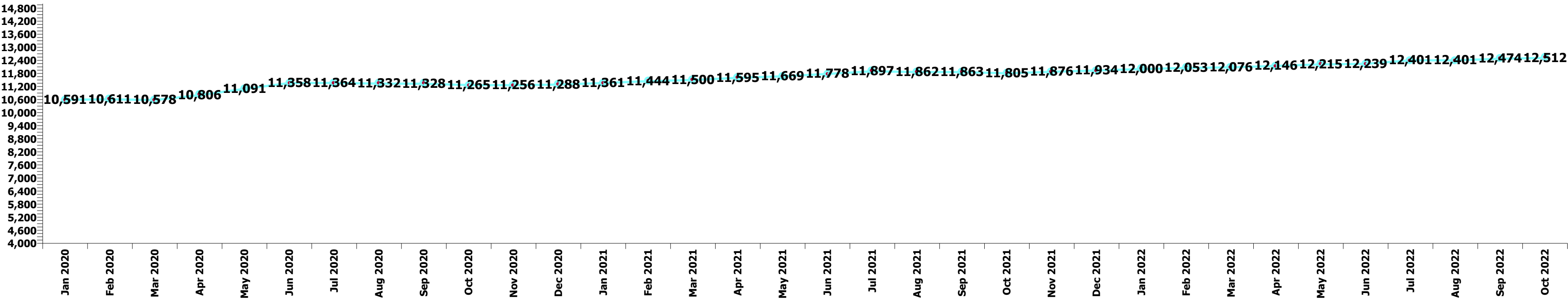
Summary Staff Movement: October 2022

Month-on-month Summary

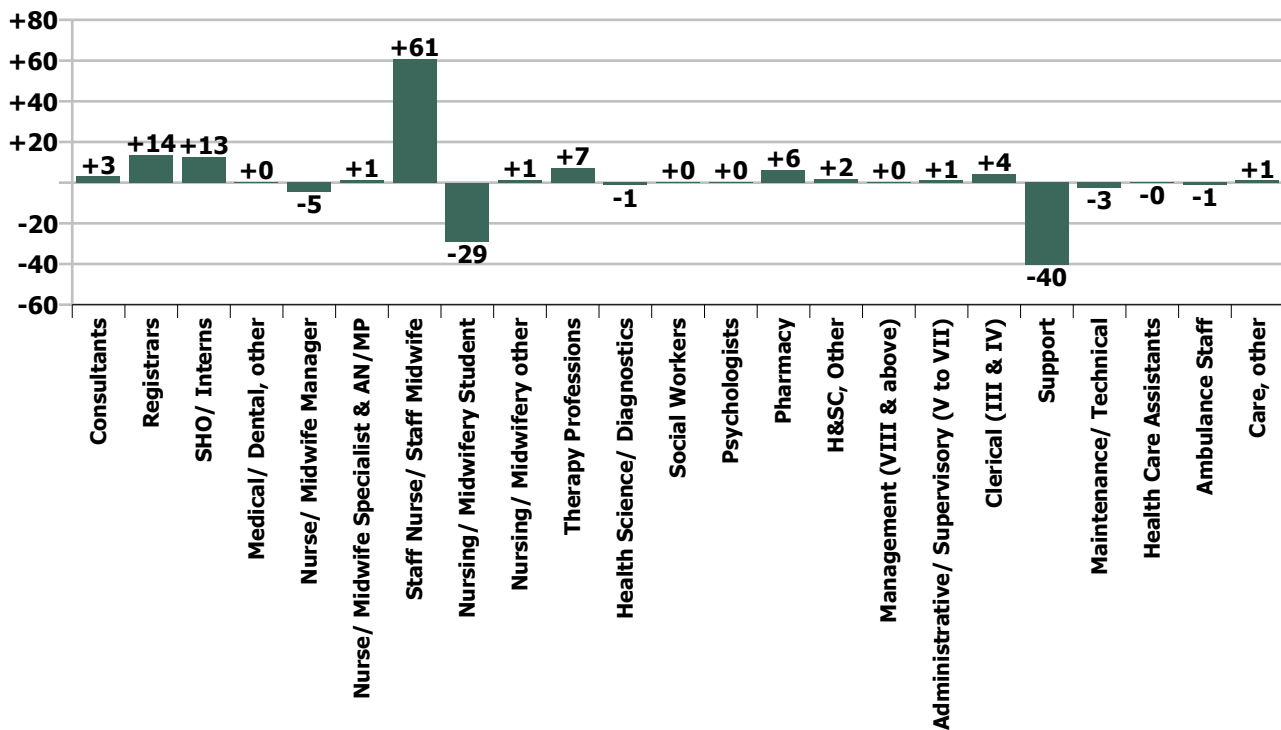
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.3%	+37	+3	+14	+13	+0	+30	-5	+1	+61	-29	+1	+30	+7	-1	+0	+0	+6	+2	+15	+0	+1	+4	+6	-43	-0	-1	+1	-0
Bantry General	-1.7%	-6	+0	+0	-0	-0	+0	-1	+0	+2	+1		+2	+0	-0					+0		+0	-1	-1	+1	-8		-0	-8
Cork University	+0.0%	+1	+1	+4	-1	+0	+3	+2	+1	+21	-13	+0	+11	+4	+7	+1	+0	+4	-3	+12		+1	-2	-1	-30	+4	-1	+1	+5
Lourdes Orthopaedic Kilcreene	+1.2%	+1	+0		+1		+1			+0			+0										-0	-0	-0				
Mallow General	+0.2%	+1	+0	+1	+0		+2	+0	-0	+2			+2	-0	-2			+0		-3			-0	-0	-0	+0		-0	+0
Mercy University	+0.8%	+11	-0	+1	+6		+7	+0	+0	+20	-21	+1	+0	+0	-3	+0		+1		-2		-1	+6	+5	-2	+3			+3
South Infirmary Victoria University	-0.7%	-6						-1	+1	+0			+0	+1					+1			-1	-1	-6					
South Tipperary General	+0.9%	+9	+0	+4	+2	+0	+6	+0	-0	+9	-2		+8	-3	-1	+0		+1		-2	-0	+1	+1	+2	-3	-1			-1
UH Kerry	-1.0%	-14	+2	+4	+1		+7	-3	+0	-11	-2		-16	-0	-3	-1		-0	+1	-3	-0	+0	+0	-3	-3	-1	+1		+1
UH Waterford	+1.8%	+43	-0	+0	+4		+4	-3	-1	+17	+9		+23	+5	+1			+1	+4	+12	+0	+0	+6	+6	-2	+1			+1
Hospital Group HQ	-2.8%	-2	-0			-0	-0	+0					+0					-1	+0	-1	+1	-1	-1	-1	+0				+0
			+0.5%	+2.2%	+2.1%	+2.9%	+1.7%	-0.5%	+0.6%	+1.7%	-22.5%	+9.2%	+0.6%	+1.7%	-0.1%	+1.0%	+6.5%	+3.3%	+10.6%	+0.9%	+0.5%	+0.3%	+0.3%	+0.3%	-2.8%	-0.0%	-100.0%	+5.9%	-0.0%

Year-on-year Summary

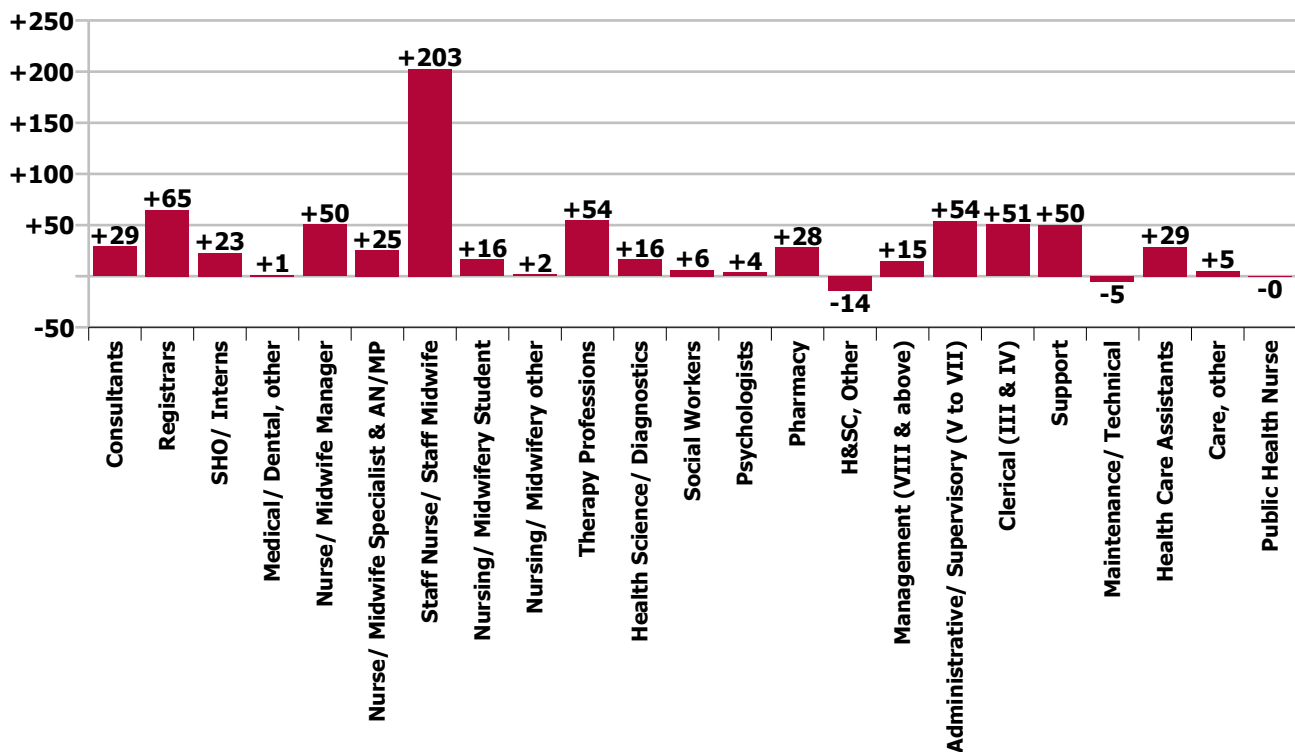
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.0%	+706	+29	+65	+23	+1	+118	+50	+25	+203	+16	+2	-0	+296	+54	+16	+6	+4	+28	-14	+95	+15	+54	+51	+119	+45	+29	+5	+34
Bantry General	+8.3%	+25	+1	+3	+1	+0	+5	+4	+0	+5	+1			+10	+1	+1			+0		+1		-0	+7	+7	+1	-0		-0
Cork University	+5.5%	+248	+11	+20	+10	-1	+41	+35	+18	+57	+5	+0		+115	+24	+5	+3	+3	+15	-11	+39	+4	+10	+6	+20	+19	+11	+3	+14
Lourdes Orthopaedic Kilcreene	-0.5%	-0		-1	-1		-2	-1		+4				+2									+0	+0	-1				
Mallow General	+3.6%	+9	-1	+2	+3		+4	+2	+1	+1	-1			+3	+2	-1			+0		+0		+1	+0	+1	+1	-2	+2	+0
Mercy University	+7.8%	+101	+1	+8	+7		+16	+7	+2	+54	-9	+1		+55	+7	-0	+0	+1	+2	-1	+9	+3	+9	+4	+16	-1	+6		+6
South Infirmary Victoria University	-1.0%	-8	+3	+2			+5	-4	+4	-6	-1	+0		-7	-1	+0	-0	-1	+2		+1	+1	+5	-11	-5	-3	+1		+1
South Tipperary General	+2.0%	+20	-0	+0	-5	+1	-4	+1	-0	+5	-0			+6	-2	+0	-1		+4		+2	-0	+7	+2	+9	+8	+1		+1
UH Kerry	+8.5%	+109	+6	+13	-1		+18	-8	+0	+32	+14	+1		+39	+10	-2	+2		-0	+1	+11	+1	+3	+26	+29	+7	+4		+4
UH Waterford	+9.5%	+207	+8	+18	+8	+1	+34	+20	+0	+54	+8	-1		+80	+14	+13	+2		+8	+3	+40	+2	+10	+20	+32	+13	+8		+8
Hospital Group HQ	-5.1%	-4	+0			-0	-0	-4		-3			-0	-7					-2	-6	-8	+4	+10	-3	+12		-0		-0
			+5.4%	+11.6%	+3.8%	+11.3%	+6.9%	+5.6%	+11.6%	+5.9%	+19.3%	+11.3%	-100.0%	+6.4%	+14.1%	+1.8%	+15.5%	+149.6%	+16.3%	-41.7%	+6.2%	+23.7%	+15.3%	+3.9%	+6.9%	+3.1%	+3.8%	+34.1%	+4.4%



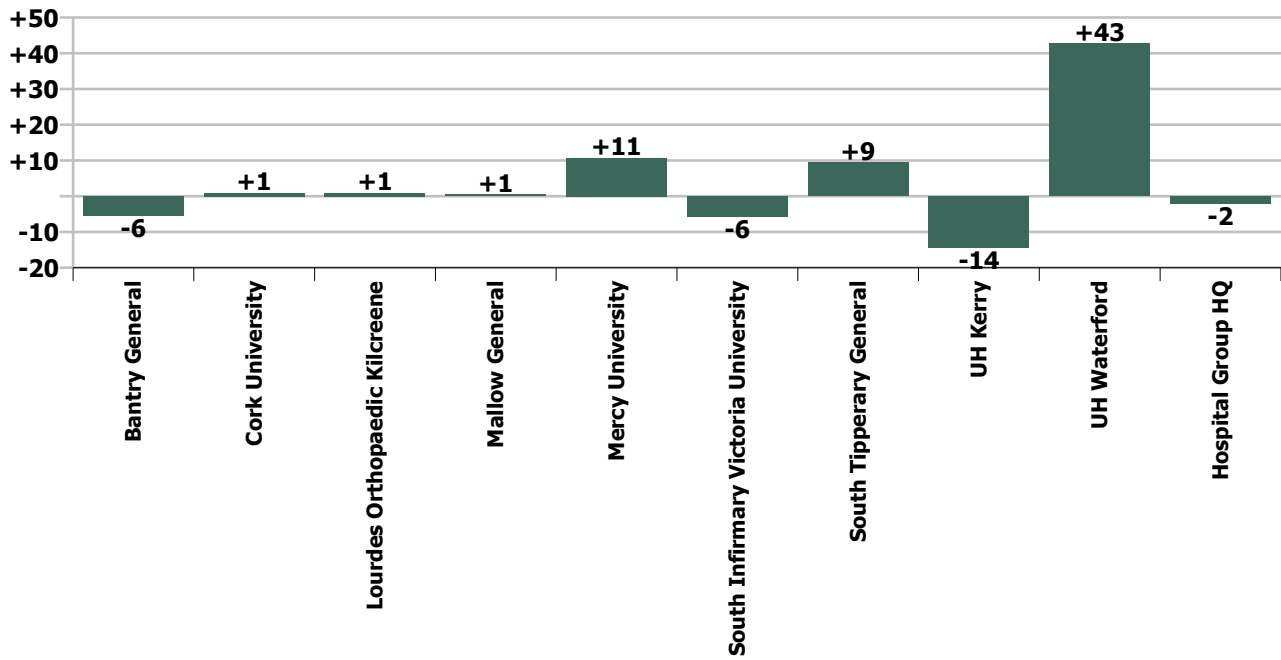
Staff Group change since: Sep 2022



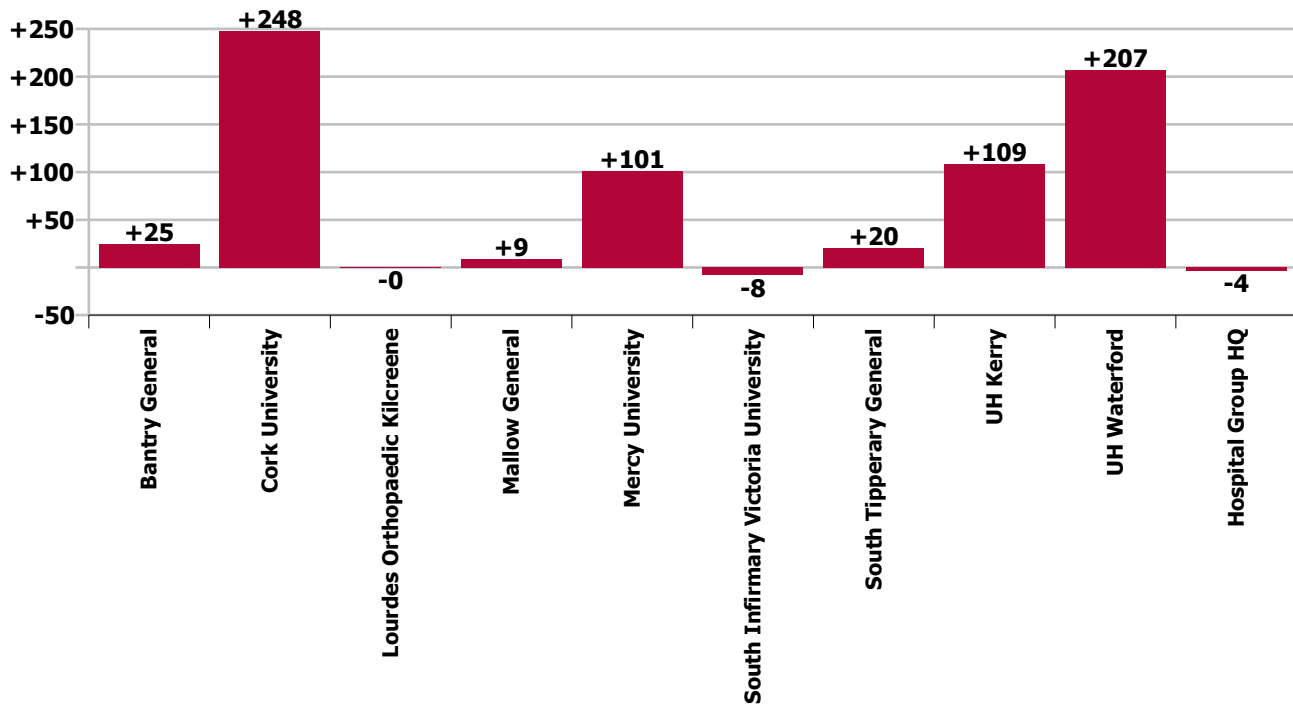
Staff Group change since: Oct 2021



Hospital change since: Sep 2022



Hospital change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Consultant Anaesthesia	74	+6	+3	+4	+0	+0	-1	+8.2%	+3.9%	+6.2%	+0.0%	+0.1%	-1.6%
Consultant in Emergency Medicine	25	+9	+8	+10	+10	+9	+1	+58.6%	+42.8%	+69.3%	+67.1%	+56.7%	+2.1%
Consultant Emergency Medicine	25	+9	+8	+10	+10	+9	+1	+58.6%	+42.8%	+69.3%	+67.1%	+56.7%	+2.1%
Consultant Cardiologist	13	+2	+6	+6	+5	+2	+1	+17.5%	+84.7%	+84.7%	+61.6%	+17.5%	+4.0%
Consultant Cardiologist & General Physician			-4	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	+0	+0		+144.3%	+144.3%	+42.5%	+0.6%	+0.6%	
Consultant Dermatologist	11	+3	+3	+3	+3	+4		+37.5%	+37.5%	+37.5%	+43.8%	+53.8%	
Consultant Gastroenterologist & General Physician	7	+1	-3	-1	-1	-0		+18.7%	-31.3%	-18.4%	-18.4%	-6.7%	
Consultant General Physician	46	+14	+16	+15	+14	+5	+2	+41.5%	+54.3%	+47.1%	+45.7%	+11.3%	+3.6%
Consultant in Palliative Medicine	8	+3	+3	+2	+0	-1	+0	+57.6%	+69.0%	+40.8%	+1.6%	-10.8%	+3.8%
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	14	+3	-0	-0	-0	-1	-0	+24.7%	-0.3%	-0.3%	-0.3%	-4.4%	-0.6%
Consultant Nephrologist & General Physician	8	+2	+1	+1	+1	-0	-1	+33.3%	+14.3%	+14.3%	+14.3%	-3.5%	-5.9%
Consultant Neurologist	9	+2	+1	+1	+1	+1	-1	+32.1%	+10.0%	+12.8%	+12.8%	+15.6%	-13.3%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	8	+3	+3	+3	+3	+4	+0	+60.0%	+60.0%	+60.0%	+60.0%	+100.0%	+0.3%
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	29	+16	+14	+11	+10	+7	-0	+133.0%	+100.4%	+67.0%	+57.8%	+35.4%	-0.2%
Consultant Physician in Infectious Diseases	5	+3	+3	+2	+3	+3	+1	+202.0%	+202.0%	+81.2%	+126.5%	+202.0%	+12.4%
Consultant Respiratory & General Physician	9	+3	+2	+1	+1	+1	+1	+50.0%	+28.6%	+12.5%	+12.5%	+12.5%	+10.6%
Consultant Rheumatologist			-3	-3	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	9	+1	+3	+4	+4	+1		+8.4%	+55.2%	+87.5%	+87.5%	+8.4%	
Consultant Medicine	180	+57	+49	+43	+39	+26	+2	+46.7%	+36.9%	+31.3%	+27.3%	+16.6%	+1.0%
Consultant Obstetrician & Gynaecologist	33	+9	+6	+6	+5	+3	+0	+36.9%	+24.0%	+24.4%	+19.5%	+9.0%	+1.5%
Consultant Obstetrics & Gynaecology	33	+9	+6	+6	+5	+3	+0	+36.9%	+24.0%	+24.4%	+19.5%	+9.0%	+1.5%
Consultant Neonatologist	5	-0	-2	-0	-0	-2	+1	-4.2%	-32.7%	-9.4%	-9.4%	-30.3%	+28.3%
Consultant Paediatrician	33	+11	+12	+10	+10	+2	+1	+51.5%	+59.0%	+45.5%	+42.0%	+7.5%	+4.0%
Consultant Paediatrics	38	+11	+10	+10	+9	+0	+2	+41.6%	+36.7%	+35.7%	+33.0%	+1.0%	+6.4%
Consultant Clinical Biochemist	2	+2	+1	+1	+1	+1		+566.7%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Haematologist (Clinical & Laboratory)	16	+6	+5	+4	+3	+1		+67.9%	+45.5%	+36.7%	+27.2%	+9.4%	

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Consultant Histopathologist	21	+1	+0	+0	+1	+1	-1	+6.3%	+2.0%	+1.0%	+3.5%	+3.5%	-4.3%
Consultant Microbiologist	11	+3	+3	+4	+4	+3	-0	+44.4%	+44.4%	+66.4%	+66.4%	+30.2%	-3.5%
Consultant Pathology	49	+13	+10	+10	+9	+6	-1	+34.2%	+24.2%	+24.6%	+23.5%	+12.7%	-2.6%
Consultant Radiation Oncologist	2	-0	-0	+1	+1	+1	+0	-24.5%	-24.5%	+51.0%	+51.0%	+51.0%	+26.9%
Consultant Radiologist	51	+10	+7	+8	+6	+6	-1	+23.0%	+16.3%	+19.0%	+13.8%	+12.8%	-1.5%
Consultant Radiology	53	+9	+7	+9	+7	+6	-0	+20.9%	+14.6%	+19.7%	+14.6%	+13.6%	-0.9%
Consultant Cardio-thoracic Surgeon	3				-1		+0				-25.0%		+1.7%
Consultant General Surgeon	24	-9	+6	+2	+2	-1	+0	-27.1%	+33.4%	+8.8%	+6.8%	-5.9%	+1.4%
Consultant General Surgeon Breast	3	+3						-100.0%					
Consultant General Surgeon Colo-rectal	2	+2	-1	-1	-2	+1	+1	-100.0%	-25.0%	-25.0%	-50.0%	+50.0%	+50.0%
Consultant General Surgeon Gastro-intestinal	3	+3						-100.0%					
Consultant General Surgeon s.i. vascular surgery	8	+5	+1	+1	+1	+0	+0	+166.7%	+14.3%	+6.7%	+6.7%	+0.3%	+0.1%
Consultant Neurosurgeon	4	+1	+1	-0	-0	-0		+28.3%	+32.8%	-3.7%	-3.7%	-3.7%	
Consultant Ophthalmic Surgeon	13	+2	+2	+2	+1	+1		+19.5%	+15.6%	+19.7%	+5.7%	+5.9%	
Consultant Oral Surgeon	2	+1	+0	+0	+0	+0		+70.0%	+30.8%	+30.8%	+30.8%	+14.1%	
Consultant Orthopaedic Surgeon	23	+4	+4	+3	+3	+2		+19.4%	+23.1%	+15.5%	+15.5%	+10.0%	
Consultant Otolaryngologist	11	+1	+0	-1	+0	+0		+8.6%	+1.0%	-7.9%	+3.6%	+3.8%	
Consultant Plastic Surgeon	6	+1	+1	+1	+1	+1	+0	+29.8%	+29.8%	+29.8%	+29.8%	+29.8%	+1.7%
Consultant Urologist	11	+7	+4	+3	+2	+3		+213.4%	+56.7%	+37.1%	+21.9%	+37.1%	
Consultant Surgery	112	+21	+19	+11	+7	+7	+1	+23.0%	+20.9%	+10.8%	+7.1%	+6.5%	+0.9%
Consultant Unclassified					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	564	+135		+103	+86		+3	+31.4%		+22.4%	+18.1%		+0.5%
Registrar	195	-44	+46	+30	+28	+4	+2	-18.4%	+31.1%	+18.5%	+16.9%	+1.8%	+1.3%
Registrar, Anaesthesia	24	+20	+7	+6	+2	+9	-0	+496.0%	+40.2%	+32.4%	+8.4%	+65.6%	-0.7%
Registrar, Emergency Medicine	15	+15	-4	-2	-5	-0	+2	-100.0%	-21.8%	-12.4%	-26.4%	-1.7%	+13.5%
Registrar, Medicine	62	+60	+22	+15	+14	+22	+3	+4020.7%	+55.9%	+32.5%	+30.2%	+56.6%	+4.5%
Registrar, Obstetrics & Gynaecology	7	+7		+1		+1		-100.0%		+16.7%		+16.7%	
Registrar, Ophthalmology	3	+3	+1	+2	+2	+3		-100.0%	+50.0%	+200.0%	+200.0%	-100.0%	
Registrar, Paediatrics	7	+7	-4	-5	-4	-3	+1	-100.0%	-39.4%	-40.9%	-35.0%	-27.8%	+19.3%
Registrar, Radiology			-2	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	35	+30	+5	+6	+3	+9	+1	+595.4%	+15.9%	+19.9%	+8.7%	+33.7%	+2.8%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Registrar	347	+97	+71	+53	+39	+44	+9	+38.9%	+25.7%	+17.9%	+12.8%	+14.7%	+2.6%
Registrar, Senior	37	+3	+0	+3	+7	+7	-0	+10.2%	+1.2%	+7.8%	+22.4%	+23.6%	-0.7%
Senior Registrar	37	+3	+0	+3	+7	+7	-0	+10.2%	+1.2%	+7.8%	+22.4%	+23.6%	-0.7%
Registrar, Specialist	122	-37	+12	+19	+11	-23	-0	-23.4%	+11.4%	+18.1%	+10.4%	-15.8%	-0.2%
Specialist Registrar, Anaesthesia	13	+12	+7	+8	+7	+11	+3	+1193.0%	+115.5%	+158.6%	+115.5%	+546.5%	+29.4%
Specialist Registrar, Emergency Medicine	5	+5	+3	+3	+3	+4		-100.0%	+150.0%	+150.0%	+150.0%	+400.0%	
Specialist Registrar, Medicine	42	+42	+21	+23	+19	+14	+1	-100.0%	+102.0%	+121.1%	+82.6%	+50.4%	+2.5%
Specialist Registrar, Obstetrics & Gynaecology	9	+9	+7	+6	+6	+8	+0	-100.0%	+350.0%	+200.0%	+200.0%	+800.0%	+0.7%
Specialist Registrar, Paediatrics	7	+7	+4	+3	+5	+6	+0	-100.0%	+133.3%	+75.0%	+250.0%	+600.0%	+2.2%
Specialist Registrar, Pathology	4	+4	+4	+3	+3	+4	-1	-100.0%	-100.0%	+300.0%	+300.0%	-100.0%	-16.5%
Specialist Registrar, Radiology	14	+14	+8	+6	+4	+4		-100.0%	+133.3%	+75.0%	+40.0%	+40.0%	
Specialist Registrar, Surgery	24	+24	+13	+18	+10	+14	+2	-100.0%	+117.8%	+299.3%	+71.1%	+139.6%	+9.2%
Specialist Registrar	240	+80	+80	+89	+68	+42	+5	+49.9%	+49.7%	+58.6%	+39.9%	+21.4%	+2.2%
Registrars	624	+180		+144	+114		+14	+40.6%		+30.0%	+22.5%		+2.2%
Intern	183	+41	+39	+37	+39	-5	+3	+29.0%	+27.4%	+25.4%	+27.2%	-2.6%	+1.8%
Interns	183	+41	+39	+37	+39	-5	+3	+29.0%	+27.4%	+25.4%	+27.2%	-2.6%	+1.8%
House Officer, Senior	206	-149	-6	+0	+7	-51	-3	-42.0%	-3.0%	+0.1%	+3.7%	-19.9%	-1.3%
Senior House Officer, Anaesthesia	17	+15	+3	+1	+4	+4	-0	+749.0%	+22.1%	+5.2%	+30.6%	+30.6%	-0.1%
Senior House Officer, Emergency Medicine	30	+30	+11	+11	+4	+10	+1	-100.0%	+54.3%	+58.4%	+13.7%	+48.7%	+3.9%
Senior House Officer, Medicine	85	+85	+29	+20	+20	+19	+6	-100.0%	+52.1%	+30.6%	+30.0%	+29.1%	+7.7%
Senior House Officer, Obstetrics & Gynaecology	16	+16	+6	+4	+3	+4	+0	-100.0%	+56.5%	+33.2%	+22.9%	+33.2%	+2.0%
Senior House Officer, Ophthalmology	5	+5		+1		+3	+1	-100.0%		+25.0%		+152.5%	+30.9%
Senior House Officer, Paediatrics	21	+21	+4	+2	+1	+6	+0	-100.0%	+23.5%	+10.5%	+5.0%	+35.5%	+1.9%
Senior House Officer, Pathology	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Surgery	57	+51	+22	+12	+6	+16	+3	+848.3%	+62.6%	+26.4%	+11.6%	+39.7%	+6.0%
Senior House Officer	439	+75	+70	+53	+46	+12	+10	+20.7%	+19.0%	+13.7%	+11.8%	+2.9%	+2.2%
SHO/ Interns	622	+117		+90	+86		+13	+23.1%		+16.9%	+15.9%		+2.1%
Area Medical Officer	1	-2	-2	-2	-2	-1	+0	-61.3%	-59.3%	-59.3%	-59.3%	-46.6%	+21.2%
Area Medical Officer, Senior	3	+3	+3	+2	+2	+2	+0	-100.0%	-100.0%	+142.5%	+142.5%	+142.5%	+6.6%
Associate Specialist	2	+2	+2	-0	+1	+2		-100.0%	-100.0%	-9.5%	+81.0%	-100.0%	
Director of Public Health	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Medical Officer	2	+1	+0	+0	+0	+0	+0	+120.0%	+7.2%	+7.2%	+22.9%	+7.2%	+0.5%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Medical Officer, Principal	1	+1		-1				-100.0%		-33.3%			
Medical Officer, Senior	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.4%
Ophthalmic Physician, Community	1	+1	+1	-0				-100.0%	-100.0%	-4.8%			
Other Medical	12	+8	+7	+2	+3	+4	+0	+234.3%	+120.3%	+18.0%	+28.0%	+49.4%	+2.9%
Medical/ Dental, other	12	+8		+2	+3		+0	+234.3%		+18.0%	+28.0%		+2.9%
Medical & Dental	1,822	+440		+339	+289		+30	+31.9%		+22.9%	+18.8%		+1.7%
Clinical Midwife Manager 1	6	+6	+5	+3	+4	+6	+4	-100.0%	+471.0%	+90.3%	+210.3%	-100.0%	+185.5%
Clinical Midwife Manager 2	34	+25	+18	+16	+8	+7	+10	+313.5%	+109.4%	+87.8%	+33.1%	+28.3%	+41.2%
Clinical Midwife Manager 3	5	+4	+4	+3	+1	-0		+396.0%	+396.0%	+148.0%	+24.0%	-0.8%	
Clinical Nurse Manager 1	184	+33	+33	+9	-2	+7	-7	+22.1%	+21.8%	+5.1%	-1.2%	+4.0%	-3.6%
Clinical Nurse Manager 1 (Mental Health)	2	-2	-0	+0	+0	+0		-53.8%	-3.0%	+6.5%	+3.8%	+3.1%	
Clinical Nurse Manager 1 - Theatre		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2	533	+167	+112	+105	+67	+48	-13	+45.5%	+26.7%	+24.6%	+14.5%	+9.9%	-2.4%
Clinical Nurse Manager 2 (Mental Health)	1		+1	+1					-100.0%	-100.0%			
Clinical Nurse Manager 2 - Theatre	14	-2	+3	+3	+0	+3	+0	-14.1%	+31.1%	+31.3%	+3.2%	+31.6%	+0.5%
Clinical Nurse Manager 3	50	+30	+26	+13	+12	+14	+2	+149.5%	+108.2%	+33.5%	+29.6%	+38.0%	+3.4%
Clinical Nurse Manager 3 - Night	14	-8	-7	-9	-21	-7	+0	-34.5%	-33.3%	-37.7%	-59.5%	-33.1%	+2.2%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1	-1	+0		-0.5%	+7.1%	-27.9%	-27.9%	+4.0%	
Clinical Nurse/ Midwife Manager	844	+252	+193	+143	+69	+79	-5	+42.5%	+29.7%	+20.5%	+8.9%	+10.3%	-0.5%
Director of Midwifery 1, Assistant	6	+6	+6	+6	+6	+6	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+20.0%
Director of Nursing 1, Assistant	65	+23	+18	+14	+9	+10	+0	+56.3%	+39.0%	+27.8%	+16.7%	+18.3%	+0.7%
Director of Nursing 2, Assistant	3	-2	-3	-3	-3	-9	-0	-39.4%	-49.7%	-49.3%	-50.3%	-74.4%	-0.7%
Director of Nursing 3, Assistant	7	-2	-4	-7	-4	-2		-22.2%	-36.4%	-50.0%	-36.4%	-17.6%	
Director of Nursing 4, Assistant	2	+2	+2	+2	+2	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	-33.1%
Director of Nursing, Deputy		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	83	+26	+18	+11	+9	+7	+0	+46.8%	+28.3%	+15.6%	+12.6%	+9.1%	+0.5%
Director of Midwifery 1							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Midwifery 2						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	14	+5	+5	+6	+5	+5	+0	+55.3%	+55.3%	+70.1%	+55.3%	+55.9%	+0.1%
Director of Nursing 2	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-47.9%	
Director of Nursing 3	2												
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				

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Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Director of Nursing/Midwifery	18	+6	+5	+5	+4	+3	-0	+49.8%	+38.3%	+36.0%	+28.4%	+20.8%	-2.7%
Nurse/ Midwife Manager	945	+284		+159	+82		-5	+43.0%		+20.3%	+9.5%		-0.5%
Advanced Midwife Practitioner	1	-0	-0	-0	-0	-0	+1	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	17	+17	+17	+17	+17	+13	-1	-100.0%	-100.0%	-100.0%	-100.0%	+366.1%	-7.9%
Advanced Nurse Practitioner (General)	58	+40	+36	+36	+34	+8	+2	+227.7%	+171.5%	+169.8%	+143.3%	+15.7%	+3.7%
Advanced Nurse/ Midwife Practitioner	75	+57	+53	+53	+51	+21	+2	+306.2%	+239.6%	+237.6%	+205.8%	+38.7%	+2.0%
Clinical Midwife Specialist	17	+10	+6	+4	+2	+1	-0	+138.0%	+60.0%	+28.8%	+16.2%	+3.6%	-2.7%
Clinical Nurse Specialist (Children's)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	152	+41	+44	+49	+45	+30	+0	+36.4%	+40.2%	+47.0%	+42.5%	+24.3%	+0.2%
Clinical Nurse/ Midwife Specialist	169	+51	+50	+53	+48	+30	-0	+42.5%	+42.0%	+44.9%	+39.3%	+21.3%	-0.1%
Nurse/ Midwife Specialist & AN/MP	245	+107		+106	+99		+1	+78.2%		+75.8%	+67.4%		+0.6%
Enhanced Midwife	136	+136	+136	+136	+136	+23	+1	-100.0%	-100.0%	-100.0%	-100.0%	+20.9%	+0.5%
Enhanced Midwife, Senior	50	+50	+50	+50	+50	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%	+0.8%
Staff Midwife	74	-207	-187	-184	-162	-36	+4	-73.6%	-71.6%	-71.4%	-68.7%	-32.9%	+6.5%
Staff Midwife, Senior	6	-76	-75	-74	-57	-3	+0	-93.1%	-93.0%	-92.9%	-91.0%	-34.5%	+5.8%
Staff Midwife, Senior (dual qualified)		-1	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	265	-98	-77	-74	-34	-15	+6	-27.0%	-22.4%	-21.7%	-11.5%	-5.5%	+2.3%
Enhanced Nurse (Children's)	5	+5	+5	+5	+5	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-9.6%	+0.4%
Enhanced Nurse (General)	1,290	+1,290	+1,290	+1,290	+1,290	+120	-6	-100.0%	-100.0%	-100.0%	-100.0%	+10.2%	-0.5%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	-2		-100.0%	-100.0%	-100.0%	-100.0%	-14.5%	
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Enhanced Nurse, Senior (General)	839	+839	+839	+839	+839	+51	+0	-100.0%	-100.0%	-100.0%	-100.0%	+6.5%	+0.0%
Staff Nurse (Adaptation Placement), General	81	+81	+81	+75	+64	+71	+15	-100.0%	-100.0%	+1165.6%	+376.5%	+710.0%	+23.2%
Staff Nurse (Children's)	3	-0	+3	+3	+3	+3	+0	-1.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Staff Nurse, Dual Qualified (General)	1	-9	-7	-6	-3	+0	+0	-93.2%	-90.8%	-89.8%	-81.6%	+9.5%	+19.0%
Staff Nurse - General	1,004	-1,021	-1,100	-1,241	-1,096	+143	+49	-50.4%	-52.3%	-55.3%	-52.2%	+16.6%	+5.2%
Staff Nurse, Senior (Dual Qualified)	18	-73	-77	-68	-57	-10	+0	-79.8%	-80.6%	-78.7%	-75.4%	-35.6%	+2.2%
Staff Nurse, Senior (General)	113	-390	-395	-440	-519	-66	-4	-77.5%	-77.7%	-79.6%	-82.1%	-36.8%	-3.5%
Staff Nurses [General/ Children's]	3,364	+732	+650	+466	+536	+310	+55	+27.8%	+23.9%	+16.1%	+19.0%	+10.2%	+1.7%
Staff Nurse/ Staff Midwife	3,629	+635		+393	+502		+61	+21.2%		+12.1%	+16.0%		+1.7%
Student General Nursing Intern (pre-registration)	55	+23	+33	+45	+30	+55	-31	+70.3%	+146.0%	+427.0%	+117.0%	+15711.4%	-36.1%
Student Midwifery Intern (pre-registration)	2	+2	+2	+1	-3	+2	-8	-100.0%	-100.0%	+82.0%	-59.6%	-100.0%	-82.3%

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Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Pre-registration Nurse/ Midwife Intern	57	+25	+35	+46	+27	+57	-40	+75.9%	+154.0%	+397.0%	+90.5%	+16231.4%	-41.0%
Student General Nursing Intern (COVID-19 HCA)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	11	-13	-6	-12	-18	-11	-3	-53.3%	-33.4%	-51.2%	-61.3%	-48.8%	-18.2%
Post-registration Nurse/ Midwife Student	11	-13	-6	-12	-18	-11	-3	-53.3%	-33.4%	-51.2%	-61.3%	-48.8%	-18.2%
Staff Midwife (awaiting-registration)	2	+2	+2	+1	+1	+2	+1	-100.0%	-100.0%	+105.4%	+89.0%	-100.0%	+89.0%
Staff Nurse, General (awaiting-registration)	29	+28	-41	-6	+22	+12	+12	+2836.0%	-58.6%	-17.8%	+319.4%	+71.8%	+72.9%
Staff Nurse, Psychiatric (awaiting-registration)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	31	+30	-40	-5	+22	+14	+13	+3025.0%	-55.9%	-14.7%	+247.2%	+82.9%	+73.8%
Nursing/ Midwifery Student	100	+42		+28	+32		-29	+73.3%		+40.0%	+46.6%		-22.5%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+1	+0	+0		-100.0%	+100.0%	+100.0%	+23.5%	+19.0%	
Nurse Tutor	5	+4	+3	+4	+2	+1	+1	+446.0%	+141.6%	+333.3%	+76.1%	+32.8%	+33.5%
Nurse Tutor (Midwifery)	1	-2	-1	-1	-1		+0	-76.7%	-72.4%	-70.1%	-50.0%		+2.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	7	-2	+2	+1	+0	+1		-21.7%	+48.3%	+24.3%	+6.6%	+24.3%	
Nursing/ Midwifery Practice Development Co-ordinator	1	-1	+0	+0	+0	-1		-44.8%	+4.6%	+4.6%	+4.6%	-51.3%	
Nursing Education/Clinical	16	+2	+5	+6	+3	+2	+1	+14.0%	+48.9%	+51.2%	+20.2%	+15.3%	+9.2%
Director of the Nursing & Midwifery P&D Unit					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	16	+2		+6	+2		+1	+14.0%		+51.2%	+11.9%		+9.2%
Public Health Nurse						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse								-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	4,935	+1,070		+692	+716		+30	+27.7%		+16.3%	+17.0%		+0.6%
Dietitian	19	+0	-5	-3	+4	+1	+1	+2.7%	-21.5%	-14.2%	+24.6%	+5.1%	+5.5%
Dietitian, Clinical Specialist	5	+3	+3	+3	+2	+3	+0	+105.6%	+105.6%	+105.6%	+94.0%	+202.4%	+6.0%
Dietitian Manager	5	+1	-0	+1	-0	+0	-1	+15.3%	-7.3%	+17.9%	-7.3%	+9.5%	-14.5%
Dietitian Manager-in-charge III	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Dietitian, Senior	49	+22	+23	+16	+10	+5	-2	+82.8%	+87.9%	+48.0%	+27.1%	+12.2%	-3.5%
Dietitians	79	+27	+21	+17	+17	+10	-1	+51.9%	+36.2%	+27.8%	+27.9%	+14.7%	-1.7%
Occupational Therapist	25	+9	+11	+7	+10	+6	+1	+53.3%	+85.3%	+38.5%	+67.2%	+32.6%	+5.0%
Occupational Therapist, Clinical Specialist	4	+3	+3	+3	+3	+3	-0	+335.7%	+335.7%	+302.2%	+302.2%	+302.2%	-1.3%
Occupational Therapist-in-charge III	1	+1	+0	+0	+1	+1		-100.0%	+29.9%	+22.0%	-100.0%	-100.0%	

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Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Occupational Therapist Manager	5	+0	+0	+1	+0	+0		+9.8%	+10.8%	+36.8%	+3.8%	+1.0%	
Occupational Therapist, Senior	42	+24	+23	+21	+17	+11	+0	+133.5%	+120.4%	+102.4%	+69.3%	+36.7%	+0.8%
Occupational Therapists	77	+37	+38	+32	+31	+21	+1	+93.4%	+98.5%	+73.6%	+68.7%	+38.3%	+1.9%
Orthoptist, Senior	4	+0	+0	-0	+0	+0	+0	+0.9%	+0.9%	-11.7%	+0.9%	+0.9%	+0.6%
Orthoptists	4	+0	+0	-0	+0	+0	+0	+0.9%	+0.9%	-11.7%	+0.9%	+0.9%	+0.6%
Physiotherapist	76	+17	-1	+2	+16	+7	+1	+29.3%	-1.2%	+3.3%	+25.5%	+9.9%	+1.4%
Physiotherapist, Clinical Specialist	30	+19	+20	+16	+14	+8	+2	+166.8%	+211.5%	+116.3%	+86.8%	+37.7%	+7.2%
Physiotherapist-in-charge (Grade III)	5	+3	+3	+3	+2	+3	-0	+140.0%	+140.0%	+140.0%	+72.7%	+166.7%	-0.6%
Physiotherapist Manager	5	-2	-1	+0		-1		-27.4%	-15.1%	+2.2%		-16.7%	
Physiotherapist, Senior	107	+45	+46	+44	+29	+23	-1	+72.8%	+76.7%	+68.7%	+38.0%	+27.3%	-0.6%
Physiotherapists	223	+82	+68	+65	+61	+40	+2	+58.0%	+43.5%	+41.1%	+37.5%	+21.8%	+1.1%
Chiropracist, Clinical Specialist	1	+1	+1	+1	+0	-0	-0	+218.9%	+490.0%	+181.0%	+18.0%	-14.5%	-4.1%
Chiropracist/ Podiatrist		-1			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chiropracist/ Podiatrist, Senior	2	-2	-2	-3	-1	-1	+0	-47.4%	-51.9%	-60.5%	-38.7%	-27.6%	+0.5%
Podiatrists & Chiropracists	3	-2	-1	-3	-2	-2	-0	-39.2%	-29.5%	-43.7%	-37.3%	-35.2%	-1.2%
Speech & Language Therapist	14	+8	+2	+3	+7	+1	+3	+117.3%	+12.6%	+30.4%	+94.2%	+11.0%	+24.5%
Speech & Language Therapist, Clinical Specialist	4	+2	+2	+3	+3	+3	+1	+122.2%	+122.2%	+300.0%	+300.0%	+300.0%	+17.3%
Speech & Language Therapist Manager	4	+2	+2	+2	+1	+1		+96.1%	+116.6%	+96.1%	+30.7%	+43.5%	
Speech & Language Therapist Manager-in-charge III	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist, Senior	31	+17	+15	+13	+10	+7	+2	+114.9%	+92.2%	+74.4%	+47.9%	+28.4%	+5.2%
Speech & Language Therapists	54	+29	+22	+21	+21	+12	+5	+118.8%	+67.2%	+65.6%	+62.9%	+29.9%	+10.1%
Therapy Professions	439	+173		+133	+128		+7	+64.9%		+43.3%	+41.1%		+1.7%
Audiologist	3	-1			-1			-19.1%			-25.0%		
Audiologist, Chief	2	+0	+0	+1	+1	+1	-0	+8.4%	+15.4%	+80.0%	+125.0%	+97.8%	-6.7%
Audiologist, Senior	2	+0	+0	+1	+1	-0	+0	+5.6%	+2.2%	+90.0%	+90.0%	-5.0%	+32.9%
Audiology	7	-0	+0	+2	+1	+1	+0	-6.6%	+4.4%	+34.0%	+15.5%	+13.4%	+5.3%
Biochemist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+1	+0	-0	+51.0%	+202.0%	+51.0%	+51.0%	+0.7%	-2.9%
Biochemist, Senior	2	-1	-0	-1	-1	-3	+0	-37.9%	-3.3%	-37.9%	-35.8%	-63.4%	+22.5%
Biochemists	5	-1	+1	-0	+0	-3	+0	-17.9%	+25.3%	-0.8%	+1.1%	-38.6%	+5.1%
Cardiac Physiologist	18	-6	-0	+2	+4	+3	+1	-24.0%	-2.2%	+12.0%	+25.0%	+20.2%	+6.3%
Cardiac Physiologist, Chief I	8	+5	+4	+4	+4	+0	+0	+167.0%	+126.5%	+114.6%	+97.7%	+5.6%	+0.6%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Cardiac Physiologist, Chief II	3	-0	-0	-0	+1	+1		-6.7%	-6.7%	-6.7%	+40.0%	+45.8%	
Cardiac Physiologist, Senior	22	+11	+6	+7	+7	+6	+1	+109.2%	+35.2%	+48.6%	+43.1%	+39.1%	+2.6%
Cardiac Physiologists	50	+10	+9	+13	+15	+10	+2	+26.4%	+23.2%	+35.0%	+41.8%	+26.2%	+3.4%
Clinical Engineering Technician	5	-1	-2	-3	-1	-3	+0	-14.0%	-26.9%	-34.7%	-14.6%	-35.6%	+0.4%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
Clinical Engineering Technician, Principal	6	+3	+3	+2	+2	+3	-0	+93.3%	+93.3%	+45.0%	+45.0%	+93.3%	-1.7%
Clinical Engineering Technician, Senior	16	+3	+3	+3	+3	+1	+0	+20.8%	+21.1%	+23.5%	+24.9%	+7.0%	+1.8%
Clinical Engineering	29	+6	+5	+3	+5	+1	+0	+23.9%	+18.9%	+11.8%	+20.8%	+3.8%	+0.7%
Dosimetrist, Basic	4	+1	+1	-1	-2	-2	+0	+28.2%	+42.3%	-12.0%	-33.3%	-33.3%	+12.1%
Dosimetrist, Senior	3	+2	+1	+1	+1	+1	-0	+184.0%	+57.8%	+53.5%	+67.1%	+67.1%	-8.1%
Dosimetrists	7	+3	+2	+0	-1	-1	+0	+64.2%	+48.1%	+6.1%	-12.2%	-12.2%	+3.0%
E.C.G. Technician	2	-3	-0	-0	-0	-1		-62.8%	-7.0%	-7.0%	-7.0%	-38.0%	
E.C.G. Technicians	2	-3	-0	-0	-0	-1		-62.8%	-7.0%	-7.0%	-7.0%	-38.0%	
Laboratory Manager	3	+2	+1	+0	+1	+0	+0	+199.0%	+49.5%	+3.1%	+57.4%	+2.0%	+0.3%
Medical Scientist	226	-27	-30	-21	-10	-30	+1	-10.8%	-11.7%	-8.6%	-4.1%	-11.9%	+0.5%
Medical Scientist, Chief	32	+9	+7	+4	+3	+1	-0	+38.1%	+27.2%	+14.7%	+8.6%	+3.7%	-1.0%
Medical Scientist, Senior	109	+39	+37	+32	+24	+32	+1	+56.9%	+50.6%	+40.8%	+28.6%	+40.9%	+1.1%
Medical Scientist, Specialist	22	+17	+14	+11	+8	+5	+0	+356.9%	+186.3%	+100.1%	+61.8%	+28.6%	+1.6%
Medical Science	392	+40	+29	+25	+27	+7	+2	+11.4%	+7.9%	+6.9%	+7.3%	+1.9%	+0.6%
Neuro-Physiologist	6	+3	+1	+0	+0	+0	+0	+74.3%	+31.7%	+2.9%	+6.8%	+1.0%	+0.5%
Neuro-Physiologist, Chief I	1	+1						-100.0%					
Neuro-Physiologist, Chief II	2	+1			+1			+100.0%			+100.0%		
Neuro-Physiologist, Senior	2	+1	-0	-1	-0	+0	+0	+41.0%	-5.0%	-29.3%	-16.2%	+11.3%	+16.4%
Neuro-Physiologists	11	+5	+1	-1	+1	+0	+0	+86.3%	+13.3%	-6.4%	+9.1%	+2.6%	+3.2%
Perfusionist	4	-1	-1	-1	-1	-0	+0	-23.2%	-20.8%	-22.9%	-20.8%	-5.3%	+0.6%
Perfusionists	4	-1	-1	-1	-1	-0	+0	-23.2%	-20.8%	-22.9%	-20.8%	-5.3%	+0.6%
Phlebotomist	46	+15	+13	+12	+9	+7	-1	+48.1%	+41.1%	+36.5%	+23.4%	+16.9%	-2.4%
Phlebotomist, Senior	6	+1	+3	+3	+2	+3	-0	+25.1%	+102.4%	+106.0%	+52.0%	+106.0%	-4.1%
Phlebotomists	52	+16	+16	+15	+11	+10	-1	+45.1%	+46.0%	+41.8%	+26.0%	+22.9%	-2.6%
Physicist	8	+1	+1	+1	+2	+0	-1	+7.4%	+7.7%	+6.7%	+40.6%	+0.8%	-7.8%
Physicist, Chief	1												
Physicist, Principal	6	+2	+1	+1	+0			+50.0%	+20.0%	+20.0%	+4.9%		

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Physicist, Senior	16	+10	+12	+9	+6	+5	+2	+171.4%	+241.1%	+134.1%	+61.9%	+44.0%	+16.1%
Physics Technician	1	-0	-0	-0	+1	+1		-2.0%	-2.0%	-2.0%	-100.0%	-100.0%	
Physicists	32	+13	+13	+11	+10	+6	+2	+66.0%	+68.2%	+50.5%	+43.6%	+22.9%	+5.1%
Radiation Therapist	28	+4	+6	+4	+1	-3	+1	+16.3%	+26.7%	+17.1%	+3.3%	-9.3%	+2.3%
Radiation Therapist, Clinical Specialist	9	+0	+1	-1	-4	-1	+0	+4.0%	+7.0%	-5.1%	-28.2%	-7.9%	+0.8%
Radiation Therapists	38	+4	+7	+4	-3	-4	+1	+13.0%	+21.2%	+10.7%	-6.8%	-9.0%	+1.9%
Radiographer	123	+24	+28	+31	+32	+6	-6	+24.1%	+29.6%	+34.5%	+35.7%	+5.2%	-4.4%
Radiographer, Clinical Specialist	65	+26	+19	+14	+14	+15	-1	+67.4%	+42.5%	+27.8%	+28.2%	+30.1%	-1.4%
Radiographer, Senior	74	+29	+27	+22	+18	+11	+0	+65.5%	+57.7%	+43.1%	+31.3%	+16.6%	+0.0%
Radiography Service Manager, I	9	+2	+1	+2	-1	+0		+33.4%	+19.3%	+21.8%	-7.0%	+3.7%	
Radiography Service Manager, II	6	+3	+1	+2	+1	+1		+93.3%	+16.0%	+45.0%	+20.8%	+16.0%	
Radiographers	276	+84	+77	+71	+64	+33	-7	+43.9%	+38.4%	+34.8%	+30.5%	+13.5%	-2.3%
Respiratory Physiologist	1					-1	-1					-50.0%	-50.0%
Respiratory Physiologist, Chief I	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Respiratory Physiologist, Senior	5	+3	+1	+1	-1	-1	+0	+145.5%	+22.8%	+22.8%	-18.2%	-14.9%	+0.8%
Respiratory Physiologists	8	+4	+2	+2	-0	-1	-1	+97.8%	+31.8%	+31.8%	-1.1%	-9.8%	-10.8%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologists	1	+1		+1	+1	+1		-100.0%		-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	914	+181		+146	+129		-1	+24.7%		+19.0%	+16.5%		-0.1%
Social Worker	21	+7	+3	+1	+0	+0	+1	+47.3%	+16.1%	+4.3%	+1.3%	+1.6%	+4.3%
Social Worker, Medical	5	-0	+4	+4	+4	+2		-2.0%	+428.6%	+428.6%	+428.6%	+65.3%	
Social Worker, Principal	4	+1	+1	-0	+2	+2	-1	+34.0%	+34.0%	-0.3%	+104.2%	+95.0%	-19.8%
Social Worker, Senior Medical	11	+9	+8	+7	+7	+5	+1	+309.6%	+219.5%	+149.9%	+149.9%	+66.5%	+5.0%
Social Worker, Team Leader	4	+2	-1	+0	-0	-0		+88.8%	-15.2%	+13.1%	-8.0%	-9.2%	
Social Workers	45	+18	+15	+12	+13	+8	+0	+67.6%	+49.1%	+36.6%	+38.9%	+22.4%	+1.0%
Social Workers	45	+18		+12	+13		+0	+67.6%		+36.6%	+38.9%		+1.0%
Psychologist, Counselling		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+3	+2	+2	+2	+2	+0	-100.0%	+172.7%	+200.0%	+200.0%	+200.0%	+12.4%
Psychologist, Senior Clinical	3	+2	+3	+3	+3	+3	+0	+204.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.3%
Psychologists	6	+5	+4	+5	+5	+5	+0	+302.7%	+277.5%	+302.7%	+302.7%	+302.7%	+6.5%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Psychologists	6	+5		+5	+5		+0	+302.7%		+302.7%	+302.7%		+6.5%
Pharmacist	29	+13	+14	+13	+16	+13	+3	+75.9%	+87.6%	+82.5%	+116.1%	+77.0%	+12.5%
Pharmacist, Chief I	3												
Pharmacist, Chief II	14	+9	+6	+6	+7	+5	-0	+183.0%	+77.9%	+83.5%	+114.4%	+47.6%	-2.0%
Pharmacist, Senior	69	+41	+42	+35	+27	+19	+1	+150.6%	+158.8%	+101.8%	+63.3%	+37.4%	+1.9%
Pharmacists	115	+63	+62	+54	+50	+36	+4	+121.1%	+116.9%	+89.4%	+76.5%	+45.5%	+3.8%
Pharmaceutical Technician	43	+12	+12	+10	+8	+3	+1	+39.1%	+38.4%	+29.4%	+22.8%	+6.9%	+1.2%
Pharmaceutical Technician, Senior	43	+23	+18	+20	+14	+12	+2	+119.5%	+75.1%	+87.4%	+48.5%	+40.3%	+3.9%
Pharmacy Technicians	86	+35	+30	+30	+22	+15	+2	+70.2%	+54.5%	+52.9%	+34.4%	+21.3%	+2.5%
Pharmacy	201	+99		+84	+72		+6	+96.0%		+71.9%	+55.7%		+3.3%
Medical Scientist, Student	14	-6	-10	-10	-8	-4	+1	-32.1%	-41.6%	-43.4%	-38.3%	-23.2%	+11.0%
Pharmaceutical Technician, Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	14	-7	-11	-11	-8	-5	+1	-35.3%	-44.0%	-45.7%	-38.3%	-27.3%	+11.0%
Child Care Manager	1		+1	+1			+0		#DIV/0	#DIV/0			+49.3%
Clinical Photographer, Senior	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker (Non-professionally qualified)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	4	+2	+3	+3	+2	+1	+0	+100.0%	+300.0%	+300.0%	+100.0%	+33.3%	+9.0%
Play Therapist	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Play Therapists/ Specialists	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+24.4%
Vaccinators	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+24.4%
H&SC, Other	20	-4		-6	-4		+2	-18.5%		-24.8%	-18.5%		+10.6%
Health & Social Care Professionals	1,624	+471		+373	+342		+15	+40.8%		+29.8%	+26.7%		+0.9%
CEO (Band H2 Hospital)	1	+1						-100.0%					
CEO (Band H3 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	2	+2	+2	+2	+1	-0	-0	-100.0%	-100.0%	-100.0%	+89.0%	-5.5%	-5.5%
Chief Executive Officer	1												
Director of Finance		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Head of Function /Service, Acute Services	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1	-0	-0	+0	-100.0%	-100.0%	-100.0%	-2.0%	-2.0%	+2.1%
Head of Process & Operations (HSE)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	4	+2	+1	+2	+1	+2		+100.0%	+33.3%	+100.0%	+33.3%	+100.0%	
National Director, Assistant (Support)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Network Manager (Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	12	+5	+5	+6	+3	+4	-0	+69.6%	+69.6%	+97.8%	+31.9%	+48.4%	-0.8%
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	7	+1	+2	-2	-2	-2	-0	+8.3%	+30.0%	-18.8%	-18.8%	-18.8%	-5.1%
General Manager	13	+8	+2	-0	+3	+1	-1	+152.6%	+14.8%	-2.8%	+26.3%	+8.9%	-7.3%
General Manager, Deputy	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade VIII	46	+29	+23	+23	+23	+18	+1	+168.5%	+98.9%	+98.4%	+98.4%	+63.6%	+1.9%
Senior Management (VIII & GM)	66	+36	+26	+22	+25	+18	+1	+119.2%	+64.6%	+49.5%	+60.4%	+38.5%	+0.8%
Management (VIII & above)	78	+41		+28	+28		+0	+109.8%		+55.3%	+55.3%		+0.5%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	221	+119	+109	+112	+93	+39	-4	+115.7%	+97.8%	+102.0%	+72.5%	+21.5%	-1.7%
Grade VI	82	+34	+29	+28	+14	+19	+4	+72.3%	+53.8%	+52.1%	+20.7%	+30.9%	+5.4%
Grade VII	100	+62	+48	+43	+34	+26	+1	+165.0%	+94.2%	+77.2%	+50.9%	+35.7%	+0.7%
Supplies Officer Grade A	1	-0	+1	+1	+1	-0		-18.0%	-100.0%	-100.0%	-100.0%	-18.0%	
Supplies Officer Grade B	4		+1	+1	+1	+1			+42.9%	+39.9%	+42.9%	+33.3%	
Middle Management (V-VII)	408	+214	+188	+185	+143	+86	+1	+110.5%	+85.9%	+83.2%	+53.9%	+26.5%	+0.3%
Administrative/ Supervisory (V to VII)	408	+214		+185	+143		+1	+110.5%		+83.2%	+53.9%		+0.3%
Clerical Officer	843	+19	-4	-38	+40	+36	+0	+2.3%	-0.5%	-4.3%	+5.0%	+4.5%	+0.0%
Grade IV	486	+166	+138	+126	+51	+55	+3	+51.9%	+39.5%	+35.2%	+11.6%	+12.9%	+0.7%
Supplies Officer Grade C	13	+5	+4	+4	+1	+1	+4	+58.3%	+40.7%	+40.7%	+5.5%	+5.5%	+40.7%
Supplies Officer Grade D	14	-5	-4	-5	-2	-3	-3	-26.4%	-23.7%	-27.6%	-9.8%	-18.8%	-16.9%
Telephonist	4	-8	-3	-2	-0	+0	+0	-69.4%	-44.8%	-34.0%	-6.6%	+1.1%	+0.5%
Telephonist, Night		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,359	+174	+130	+85	+90	+89	+4	+14.7%	+10.6%	+6.7%	+7.1%	+7.0%	+0.3%
Clerical (III & IV)	1,359	+174		+85	+90		+4	+14.7%		+6.7%	+7.1%		+0.3%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Management & Administrative	1,844	+429		+298	+260		+6	+30.3%		+19.2%	+16.4%		+0.3%
Catering Manager	4	+3	+3	+3	+2	+1	+0	+270.0%	+270.0%	+270.0%	+85.0%	+48.0%	+0.3%
Catering Officer Grade I	6	+2	+2	+2	+1	+1	-0	+49.0%	+53.6%	+52.8%	+24.2%	+22.6%	-0.2%
Catering Officer, Grade II	10	+3	+1	+2	+2	+2	+1	+47.9%	+15.0%	+17.5%	+31.7%	+22.5%	+6.5%
Catering Officer, Grade III	2	-1		-1		+1		-33.3%		-33.3%		+100.0%	
Catering Supervisor	13	+6	+3	+3	+1	+1	+1	+82.2%	+33.7%	+36.2%	+4.4%	+5.2%	+7.3%
Chef, Executive	2	+1	+1	+1	+1	+0	-0	+95.0%	+95.0%	+95.0%	+95.0%	+1.0%	-1.5%
Chef I	12	+2	+2	+2	-0	-2	+0	+24.7%	+24.7%	+14.3%	-3.9%	-13.2%	+0.1%
Chef II	35	+5	+4	+7	+4	+3	+1	+16.1%	+14.3%	+25.6%	+13.6%	+7.8%	+2.3%
Chef, Senior	2	-1	-1	+0	-1	-1	+1	-19.5%	-19.5%	+17.5%	-21.7%	-21.7%	+161.1%
Cook, Trainee		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Catering	1	+1						-100.0%					
Catering	88	+21	+17	+19	+10	+6	+4	+30.6%	+23.4%	+27.2%	+12.8%	+7.3%	+4.5%
Catering/Cleaner/Assistant	259	+35	+72	+50	+53	+31	-11	+15.7%	+38.6%	+23.8%	+25.9%	+13.7%	-4.0%
Domestic	453	+139	+51	+39	+38	+26	-17	+44.2%	+12.7%	+9.3%	+9.1%	+6.1%	-3.6%
Domestic Supervisor	11	+1	+1	+1	+0	+1	+0	+9.3%	+5.7%	+5.3%	+1.8%	+8.8%	+1.5%
Household Attendant/Cleaner/Domestic, Intern		-48	-9					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Housekeeper, Assistant	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+16.3%
Laundry Worker	21	-22	-18	-17	-11	-6	-0	-51.1%	-46.0%	-44.4%	-34.7%	-22.9%	-0.2%
Linen Room/Laundry Supervisor	2	-1			-1	-1	+0	-33.3%			-33.3%	-33.3%	+0.5%
Household Services	747	+106	+98	+73	+80	+52	-28	+16.4%	+15.1%	+10.9%	+12.0%	+7.5%	-3.6%
Laboratory Attendant		-14	-16	-16	-18			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	91	+65	+64	+63	+60	+29	-14	+260.7%	+239.2%	+227.1%	+198.8%	+47.2%	-13.0%
Pathology Technician	7	+3	+2	+2	+1			+75.0%	+40.0%	+40.0%	+16.7%		
Pathology Technician, Senior	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Other Labs & Associated	99	+55	+51	+50	+43	+29	-14	+128.6%	+108.8%	+102.0%	+79.0%	+41.7%	-12.1%
C.S.S.D. Operative	84	+21	+22	+17	+13	+5	+1	+34.2%	+35.2%	+25.9%	+18.8%	+6.1%	+0.7%
Dark Room Technician/Porter	14	+9	+9	+9	+9	+9	-0	+175.0%	+175.0%	+175.0%	+175.0%	+175.0%	-1.8%
Driver, Minibus	3	-1	-1	-0	-0	-1		-29.5%	-29.5%	-6.0%	-6.0%	-29.5%	
Plaster Technician	3	+1	+0	-1	-1	+0		+60.4%	+4.5%	-22.5%	-22.5%	+4.5%	
Seamstress/ Tailor	2	+1	-0	-0	-0	-0		+102.2%	-4.2%	-4.2%	-9.0%	-9.0%	

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Security Guard	30	+4	+6	-1	-2	-2	-0	+14.7%	+26.2%	-3.8%	-5.8%	-7.0%	-0.3%
Support Services Unclassified	1	+0	+0	+0	+0	+0		+0.7%	+0.7%	+0.7%	+0.7%	+3.6%	
Other Support	137	+35	+36	+24	+19	+10	+0	+34.2%	+35.4%	+21.0%	+16.2%	+8.0%	+0.2%
Portering	375	+53	+79	+79	+73	+27	-3	+16.6%	+26.8%	+26.5%	+24.4%	+7.6%	-0.8%
Support	1,445	+270		+244	+226		-40	+23.0%		+20.3%	+18.6%		-2.7%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	2	+2			+0	-2	-1	-100.0%			+9.9%	-47.6%	-33.3%
Electrician	3	-2	-1	-1	-1	-1		-40.0%	-25.0%	-25.0%	-25.0%	-21.5%	
Gardener/ Groundsman	3	+3	+3	+3	+2	+2	+0	-100.0%	-100.0%	-100.0%	+249.0%	+249.0%	+0.3%
Gardener/ Groundsman, Head	1	-2	-2	-2	-2	-2	-1	-75.0%	-75.0%	-75.0%	-75.0%	-75.0%	-50.0%
General Operative	9	-6	+2	+2	+3	+1	+0	-42.5%	+23.1%	+23.1%	+46.6%	+7.8%	+0.3%
Maintenance Craftsman/Technician	5	-4	-1	-1		-1		-43.1%	-16.2%	-16.1%		-9.1%	
Maintenance Foreman	3	+1				-1	+0	+50.0%				-25.0%	+1.7%
Maintenance Foreman, Assistant	2	+1				-1		+100.0%				-33.3%	
Maintenance Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plasterer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	5	+1	-0	-0	-0	-0	-1	+19.5%	-2.4%	-0.2%	-2.4%	-0.4%	-18.7%
Maintenance	32	-7	-1	-1	+1	-6	-3	-18.6%	-4.4%	-4.0%	+2.5%	-14.6%	-7.2%
Engineer/ Engineering Officer		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Technical Services Officer, Assistant						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1			+1			-100.0%			-100.0%		
Technical Services Officer, Senior Asst.	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Technical Services	3	+1	+2	+2	+2			+50.0%	+200.0%	+200.0%	+200.0%		
Maintenance/ Technical	35	-6		+1	+3		-3	-15.3%		+1.8%	+8.6%		-6.6%
General Support	1,480	+263		+245	+229		-43	+21.6%		+19.8%	+18.3%		-2.8%
Attendant/ Aide	4	-99	+1	+0	+1	+2	+2	-96.2%	+46.9%	+7.8%	+41.0%	+108.1%	+108.1%
Attendant, Multi-Task	109	+31	+3	+10	+5	+4	-4	+40.1%	+2.4%	+10.6%	+4.7%	+4.2%	-3.7%
Attendant, Multi-Task Intern		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	113	-70	+4	+11	+6	+6	-2	-38.4%	+3.4%	+10.5%	+5.6%	+6.0%	-1.9%
Occupational Therapy Assistant	4	+4	+4	+4	+4	+4	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+65.2%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Physiotherapy Assistant	14	+9	+8	+7	+7	+7	+0	+170.0%	+125.0%	+92.9%	+92.9%	+97.1%	+1.1%
Radiography Aide	8	+7	+8	+4	+3	+7	+1	+742.0%	-100.0%	+89.2%	+68.4%	+742.0%	+18.3%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Health & Social Care Assistants	27	+21	+21	+15	+15	+19	+3	+345.3%	+345.3%	+133.4%	+122.7%	+240.4%	+12.5%
Health Care Assistant	646	+321	+199	+151	+123	+67	-1	+98.8%	+44.7%	+30.5%	+23.5%	+11.5%	-0.1%
Health Care Assistant, intern		-19	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	646	+302	+198	+151	+123	+67	-1	+87.8%	+44.1%	+30.5%	+23.5%	+11.5%	-0.1%
HCA (Student Nurse/Midwife COVID-19)						-26		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	785	+252		+177	+144		-0	+47.4%		+29.1%	+22.4%		-0.0%
Emergency Medical Controller							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Control							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff							-1	-100.0%		-100.0%	-100.0%		-100.0%
Dental Surgery Assistant (unqualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	6	+6	+6	+6	+6	+6	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+12.1%
Nursery Nurse	4	-1	-1	-1	-1	-1	-0	-27.2%	-27.0%	-14.6%	-27.7%	-27.0%	-1.1%
Other Care Grades	9	+3	+3	+5	+4	+4	+1	+57.1%	+57.4%	+121.2%	+87.2%	+89.1%	+6.6%
Chaplain	11	-3	-2	-2	+1	+1	+1	-19.4%	-15.6%	-16.3%	+6.0%	+7.2%	+5.3%
Pastoral Care	11	-3	-2	-2	+1	+1	+1	-19.4%	-15.6%	-16.3%	+6.0%	+7.2%	+5.3%
Care, other	20	+1		+3	+5		+1	+3.8%		+17.1%	+32.4%		+5.9%
Patient & Client Care	806	+253		+180	+149		-0	+45.8%		+28.8%	+22.6%		-0.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Oct 2022

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Consultants	7	+2	+2	+2	+3	+3	+0	+34.0%	+43.6%	+32.7%	+62.8%	+62.8%	+6.4%
Registrars	8	+4	+2	+3	+2	+3	+0	+118.0%	+33.3%	+60.0%	+33.3%	+60.0%	+4.3%
SHO/ Interns	14	+3	+4	-0	+1	+0	-0	+31.2%	+35.5%	-3.2%	+4.2%	+0.4%	-3.2%
Medical/ Dental, other	1	+0	+0	+0	+0	+0	-0	+5.4%	+5.4%	+5.4%	+59.2%	+5.4%	-1.3%
Nurse/ Midwife Manager	34	+15	+14	+9	+7	+6	-1	+77.3%	+68.2%	+34.0%	+25.0%	+21.1%	-2.7%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	+0	+94.0%	+102.1%	+67.2%	+142.5%	+27.0%	+2.8%
Staff Nurse/ Staff Midwife	94	+8	+7	+6	+11	+11	+2	+9.4%	+8.5%	+6.4%	+13.5%	+13.0%	+2.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1		+1	+100.0%	-100.0%	+100.0%	-100.0%		-100.0%
Therapy Professions	10	+1	+0	+1	+2	+1	+0	+7.1%	+0.6%	+8.7%	+28.3%	+6.9%	+4.6%
Health Science/ Diagnostics	21	+6	+7	+5	+4	+5	-0	+39.5%	+50.4%	+28.4%	+22.3%	+31.0%	-0.2%
Pharmacy	3	+1	+1	+1	+1	+1		+126.7%	+75.3%	+75.3%	+31.5%	+31.5%	
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+1	+0	-1	+0	+113.5%	+42.3%	+46.2%	+12.1%	-20.9%	+0.5%
Clerical (III & IV)	29	+7	+5	+3	+8	+7	-1	+33.9%	+20.6%	+12.4%	+37.3%	+32.7%	-2.4%
Support	20	+1	+2	+1	-0	+3	+1	+3.0%	+8.6%	+7.7%	-0.3%	+15.4%	+2.7%
Maintenance/ Technical	1						+0						+1.0%
Health Care Assistants	69	+15	+13	+15	+13	+6	-8	+27.9%	+23.4%	+27.0%	+23.2%	+9.1%	-10.6%
Care, other	1	-0	+0				-0	-1.6%	+21.2%				-10.0%
Bantry General	323	+70	+63	+49	+57	+45	-6	+27.5%	+24.1%	+18.1%	+21.2%	+16.4%	-1.7%
Consultants	237	+63	+46	+48	+32	+22	+1	+36.4%	+24.2%	+25.1%	+15.8%	+10.3%	+0.2%
Registrars	264	+72	+63	+60	+50	+34	+4	+37.4%	+31.4%	+29.3%	+23.6%	+14.7%	+1.4%
SHO/ Interns	205	+29	+25	+22	+26	-3	-1	+16.3%	+13.8%	+11.9%	+14.3%	-1.3%	-0.5%
Medical/ Dental, other	7	+4	+4	+2	+1	+2	+0	+153.8%	+166.8%	+41.2%	+17.8%	+31.6%	+5.6%
Nurse/ Midwife Manager	299	+79	+75	+60	+29	+34	+2	+35.6%	+33.6%	+25.1%	+10.8%	+12.7%	+0.7%
Nurse/ Midwife Specialist & AN/MP	97	+45	+38	+38	+39	+21	+1	+85.3%	+64.8%	+63.5%	+65.9%	+27.8%	+0.8%
Staff Nurse/ Staff Midwife	1,435	+256	+208	+103	+185	+95	+21	+21.7%	+16.9%	+7.7%	+14.8%	+7.1%	+1.5%
Nursing/ Midwifery Student	50	+15	-16	-2	-5	+12	-13	+43.6%	-24.3%	-3.4%	-9.4%	+32.5%	-21.0%
Nursing/ Midwifery other	4	+0	+1	+2	+1	+1	+0	+15.2%	+29.2%	+117.4%	+44.0%	+19.8%	+11.7%
Therapy Professions	178	+77	+71	+60	+58	+41	+4	+76.8%	+66.2%	+51.1%	+47.8%	+30.3%	+2.3%
Health Science/ Diagnostics	413	+67	+63	+54	+36	+24	+7	+19.2%	+17.9%	+15.2%	+9.5%	+6.1%	+1.7%

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Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Social Workers	24	+7	+6	+6	+8	+6	+1	+46.3%	+35.1%	+36.8%	+48.9%	+37.5%	+3.8%
Psychologists	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+10.1%
Pharmacy	79	+43	+39	+36	+33	+26	+4	+117.2%	+99.1%	+81.9%	+71.2%	+48.8%	+5.0%
H&SC, Other	7	-10	-9	-8	-6	-6	-3	-61.3%	-56.9%	-56.1%	-49.4%	-48.1%	-34.5%
Management (VIII & above)	18	+9	+11	+9	+8	+3		+99.2%	+156.1%	+99.2%	+79.3%	+20.3%	
Administrative/ Supervisory (V to VII)	119	+53	+52	+58	+37	+25	+1	+80.4%	+77.8%	+95.1%	+44.4%	+27.2%	+1.0%
Clerical (III & IV)	404	+30	+24	+6	+17	+17	-2	+8.1%	+6.3%	+1.5%	+4.3%	+4.5%	-0.4%
Support	662	+154	+151	+138	+117	+62	-30	+30.4%	+29.6%	+26.3%	+21.4%	+10.3%	-4.3%
Maintenance/ Technical	2	-0	-0	-0	-0	-0	-1	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-20.1%
Health Care Assistants	219	+75	+69	+54	+54	-0	+4	+51.7%	+46.3%	+32.7%	+33.1%	-0.1%	+2.0%
Ambulance Staff							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	12	+4	+3	+4	+3	+3	+1	+55.5%	+38.3%	+50.4%	+37.5%	+38.3%	+10.9%
Cork University	4,739	+1,076	+930	+753	+725	+424	+1	+29.4%	+24.4%	+18.9%	+18.1%	+9.8%	+0.0%
Consultants	2						+0						+2.6%
SHO/ Interns	5	-1	+1			+0	+1	-16.7%	+25.0%			+0.4%	+20.2%
Nurse/ Midwife Manager	7	-1	-0	-1	-1	-1		-11.8%	-4.4%	-14.3%	-13.8%	-13.0%	
Staff Nurse/ Staff Midwife	34	+6	+7	+4	+5	+5	+0	+21.8%	+24.5%	+15.4%	+16.9%	+15.7%	+0.7%
Clerical (III & IV)	8	+3	+2	+2	+1	+0	-0	+79.1%	+47.7%	+47.7%	+9.7%	+2.3%	-2.8%
Support	17	-1	-4	-4	-3	-2	-0	-7.4%	-20.2%	-19.8%	-13.4%	-10.0%	-0.2%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	72	+5	+4	+1	+2	+2	+1	+7.6%	+6.4%	+0.7%	+2.5%	+2.6%	+1.2%
Consultants	8	-2	-2	-3	-3	-2	+0	-23.7%	-23.3%	-26.8%	-27.2%	-19.9%	+0.1%
Registrars	6	+4	+3	+3	+0	+0	+1	+223.5%	+115.7%	+115.7%	+7.8%	+7.8%	+21.4%
SHO/ Interns	16	+4	+6	+5	+6	+5	+0	+34.9%	+61.9%	+47.2%	+55.2%	+47.2%	+3.0%
Nurse/ Midwife Manager	27	+7	+7	+9	+5	+5	+0	+37.4%	+33.8%	+47.8%	+24.6%	+23.6%	+0.6%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+5	+3	-0	+551.2%	+551.2%	+551.2%	+551.2%	+130.2%	-2.6%
Staff Nurse/ Staff Midwife	78	+1	-5	-5	-7	+5	+2	+1.8%	-6.3%	-6.2%	-8.4%	+6.5%	+2.5%
Nursing/ Midwifery Student				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	5	+3	+3	+2	+0	+1	-0	+110.0%	+110.0%	+73.8%	+2.9%	+18.3%	-6.3%
Health Science/ Diagnostics	14	-0	+0	+0	-0	-2	-2	-1.7%	+1.9%	+0.4%	-2.4%	-15.0%	-14.0%
Pharmacy	3	+2	+2	+2	+0	+1	+0	+162.8%	+239.0%	+239.0%	+13.0%	+30.4%	+2.1%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+4	+4	+2	-1		+76.2%	+97.3%	+95.2%	+41.5%	-10.4%	
Clerical (III & IV)	34	+1	+4	+1	-0	+3	-0	+3.2%	+12.4%	+2.7%	-0.7%	+10.1%	-1.0%
Support	21	+14	+13	+10	+9	+5	-0	+209.3%	+166.8%	+94.0%	+78.1%	+27.1%	-1.2%
Health Care Assistants	40	-6	-7	-6	-4	-4	+0	-13.4%	-14.7%	-13.4%	-9.2%	-8.1%	+0.4%
Care, other	2	+2	+2	+2	+2	+2	-0	+865.2%	+865.2%	+865.2%	+865.2%	+865.2%	-0.4%
Mallow General	268	+39	+35	+29	+16	+22	+1	+17.2%	+15.2%	+12.3%	+6.5%	+8.9%	+0.2%
Consultants	52	+12	+6	+8	+7	+2	-0	+28.9%	+13.9%	+17.0%	+15.1%	+4.1%	-0.6%
Registrars	58	+11	+8	+9	+5	+13	+1	+23.5%	+16.8%	+18.5%	+9.5%	+29.5%	+1.6%
SHO/ Interns	87	+29	+16	+15	+16	+4	+6	+50.0%	+22.5%	+20.0%	+22.1%	+5.2%	+7.4%
Nurse/ Midwife Manager	140	+49	+23	+14	+11	+9	+0	+54.3%	+19.7%	+10.8%	+8.2%	+6.8%	+0.2%
Nurse/ Midwife Specialist & AN/MP	22	+5	+10	+14	+12	+7	+0	+33.1%	+80.5%	+170.7%	+124.9%	+47.4%	+0.5%
Staff Nurse/ Staff Midwife	364	+76	+90	+81	+83	+76	+20	+26.5%	+32.9%	+28.4%	+29.5%	+26.2%	+5.9%
Nursing/ Midwifery Student	7	-14	-0	+4	+5	+1	-21	-66.9%	-3.0%	+148.7%	+239.5%	+13.2%	-75.8%
Nursing/ Midwifery other	4	+0	+2	+2	+1	+1	+1	+1.2%	+91.6%	+91.6%	+35.3%	+32.8%	+30.0%
Therapy Professions	46	+22	+14	+14	+13	+13	+0	+91.0%	+43.1%	+42.5%	+38.1%	+40.6%	+0.7%
Health Science/ Diagnostics	106	+27	+24	+18	+20	+6	-3	+33.8%	+28.8%	+20.8%	+22.7%	+6.5%	-2.9%
Social Workers	7	+1	+1	-1	-1	-1	+0	+20.0%	+16.2%	-11.5%	-11.1%	-10.6%	+0.7%
Psychologists	2	+1	+1	+1	+1	+1		+100.0%	+81.8%	+100.0%	+100.0%	+100.0%	
Pharmacy	24	+6	+6	+6	+2	+2	+1	+33.2%	+30.5%	+33.5%	+7.9%	+9.5%	+3.3%
H&SC, Other	3	+3	-1	-1	-1			-100.0%	-25.0%	-25.0%	-25.0%		
Management (VIII & above)	13	+5	+5	+5	+5	+5		+62.5%	+62.5%	+62.5%	+62.5%	+62.5%	
Administrative/ Supervisory (V to VII)	54	+30	+18	+19	+14	+6	-1	+123.3%	+51.5%	+55.6%	+35.2%	+12.0%	-2.0%
Clerical (III & IV)	182	+54	+23	+18	+15	+5	+6	+42.4%	+14.2%	+11.1%	+8.7%	+2.6%	+3.3%
Support	74	-27	+17	+12	+13	+3	-1	-26.3%	+29.6%	+18.9%	+21.8%	+4.0%	-0.9%
Maintenance/ Technical	6	-7	+0	+0	+0	-4	-1	-53.8%	+0.5%	+0.7%	+3.1%	-38.9%	-14.3%
Health Care Assistants	145	+36	+17	+9	+6	+7	+3	+33.2%	+13.2%	+6.4%	+4.7%	+4.9%	+1.8%
Care, other	3	-2	-0	-0	+1			-35.8%	-8.3%	-8.3%	+18.5%		
Mercy University	1,399	+318	+279	+245	+226	+156	+11	+29.4%	+24.9%	+21.2%	+19.3%	+12.5%	+0.8%
Consultants	37	+7	+8	+4	+5	+4		+24.7%	+25.8%	+13.9%	+16.3%	+13.8%	
Registrars	23	+7	+3	+5	+3	-0		+41.0%	+12.7%	+24.8%	+13.6%	-1.6%	

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
SHO/ Interns	29	+4	+3	+2	+2	-1		+16.0%	+11.5%	+7.4%	+7.4%	-3.3%	
Nurse/ Midwife Manager	67	+9	+8	+2	+1	+3	-1	+16.2%	+12.8%	+2.7%	+2.2%	+4.2%	-1.3%
Nurse/ Midwife Specialist & AN/MP	19	+8	+8	+9	+8	+7	+1	+75.0%	+66.4%	+91.3%	+76.9%	+57.5%	+5.5%
Staff Nurse/ Staff Midwife	218	+13	+12	-4	-4	-2	+0	+6.6%	+5.8%	-1.6%	-1.8%	-1.1%	+0.0%
Nursing/ Midwifery Student			-6	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	3	+0	+0	+0	+0	+0		+2.4%	+2.4%	+2.4%	+2.4%	+2.4%	
Therapy Professions	45	+10	+9	+8	+5	-1	+1	+27.0%	+26.4%	+20.9%	+11.7%	-1.7%	+2.3%
Health Science/ Diagnostics	24	+3	+3	+2	+1	+0		+12.0%	+13.3%	+8.4%	+3.5%	+0.9%	
Social Workers	3	-0	-0	-0	-0	-0		-3.4%	-3.4%	-3.4%	-3.4%	-3.4%	
Psychologists		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	17	+7	+7	+7	+6	+3		+75.8%	+81.0%	+77.1%	+63.5%	+22.0%	
Management (VIII & above)	8	+2	+2	+1	+1	+1		+33.3%	+34.5%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	50	+12	+9	+11	+9	+6		+31.0%	+22.8%	+26.7%	+22.4%	+12.4%	
Clerical (III & IV)	148	+21	+25	+16	+6	+9	-1	+16.7%	+19.8%	+12.4%	+4.4%	+6.5%	-0.7%
Support	102	+3	+3	+5	+4	-6	-6	+3.1%	+2.7%	+5.7%	+3.6%	-5.2%	-5.4%
Maintenance/ Technical	4												
Health Care Assistants	31	-7	-8	-4	-5	+2		-19.5%	-21.3%	-11.9%	-13.8%	+8.0%	
South Infirmary Victoria University	829	+99	+84	+64	+42	+25	-6	+13.5%	+11.2%	+8.3%	+5.4%	+3.1%	-0.7%
Consultants	36	+6	+5	+8	+6	+2	+0	+18.8%	+17.7%	+27.8%	+18.7%	+5.2%	+0.6%
Registrars	48	+6	+5	+6	+2	-1	+4	+14.9%	+11.7%	+14.3%	+5.0%	-1.1%	+8.8%
SHO/ Interns	52	+4	+3	+2	+2	-2	+2	+9.4%	+6.4%	+3.5%	+3.7%	-3.4%	+3.4%
Medical/ Dental, other	1	+1	+1	-1	+0	+1	+0	+523.8%	+523.8%	-40.7%	+8.3%	+523.8%	+1.6%
Nurse/ Midwife Manager	85	+26	+19	+8	+5	+7	+0	+44.4%	+29.0%	+9.9%	+5.9%	+9.6%	+0.5%
Nurse/ Midwife Specialist & AN/MP	24	+8	+6	+6	+7	+3	-0	+47.1%	+36.6%	+30.6%	+38.1%	+14.8%	-0.9%
Staff Nurse/ Staff Midwife	348	+98	+90	+83	+61	+29	+9	+39.1%	+34.7%	+31.2%	+21.3%	+9.0%	+2.7%
Nursing/ Midwifery Student	2	+2	-10	+0	+2	-8	-2	-100.0%	-82.2%	+6.0%	-100.0%	-80.0%	-47.0%
Therapy Professions	29	+7	+6	+8	+6	+1	-3	+29.9%	+25.9%	+40.3%	+26.2%	+3.3%	-8.7%
Health Science/ Diagnostics	40	+9	+8	+10	+14	-1	-1	+26.9%	+26.5%	+34.2%	+53.3%	-2.4%	-2.6%
Social Workers	2	+2	+1	+1	+1	-1	+0	-100.0%	+100.0%	+100.0%	+100.0%	-33.3%	+1.0%
Pharmacy	17	+7	+6	+5	+6	+5	+1	+70.3%	+48.0%	+42.0%	+56.8%	+36.4%	+8.7%
Management (VIII & above)	3	-0	-0	+1	+1	+2	-0	-1.0%	-1.0%	+48.5%	+48.5%	+197.0%	-1.0%
Administrative/ Supervisory (V to VII)	34	+23	+22	+21	+17	+8	+1	+210.5%	+189.4%	+166.8%	+97.3%	+30.7%	+3.8%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Clerical (III & IV)	106	-5	-3	-1	-5	-2	+1	-4.8%	-3.1%	-1.0%	-4.2%	-1.9%	+0.5%
Support	133	+49	+42	+41	+41	+25	-3	+57.9%	+46.4%	+45.0%	+44.5%	+22.6%	-2.1%
Maintenance/ Technical	6	+1	+1	+1	+2	-0	+0	+12.4%	+12.4%	+12.4%	+44.8%	-6.3%	+0.5%
Health Care Assistants	81	+30	+30	+28	+15	+14	-1	+58.1%	+58.6%	+52.5%	+21.8%	+21.0%	-0.7%
Care, other		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,049	+272	+232	+226	+181	+81	+9	+35.0%	+28.4%	+27.5%	+20.9%	+8.3%	+0.9%
Consultants	47	+12	+14	+12	+10	+7	+2	+35.4%	+43.4%	+34.7%	+25.3%	+18.5%	+5.5%
Registrars	78	+36	+30	+26	+24	+22	+4	+88.5%	+63.4%	+50.0%	+44.1%	+40.8%	+4.9%
SHO/ Interns	80	+12	+16	+11	+10	-0	+1	+17.2%	+24.5%	+16.5%	+14.4%	-0.5%	+1.6%
Medical/ Dental, other			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	107	+29	+32	+29	+1	+3	-3	+38.2%	+42.5%	+37.7%	+0.7%	+3.2%	-2.8%
Nurse/ Midwife Specialist & AN/MP	23	+12	+12	+13	+10	+3	+0	+109.1%	+113.1%	+123.1%	+81.5%	+13.6%	+0.8%
Staff Nurse/ Staff Midwife	405	+66	+50	+31	+59	+33	-11	+19.5%	+14.1%	+8.2%	+17.2%	+8.8%	-2.6%
Nursing/ Midwifery Student	20	+19	+19	+16	+15	+14	-2	+3804.0%	+1852.0%	+388.0%	+333.8%	+233.7%	-11.3%
Nursing/ Midwifery other	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Therapy Professions	42	+15	+14	+13	+16	+8	-0	+56.4%	+50.6%	+44.8%	+63.2%	+23.4%	-0.0%
Health Science/ Diagnostics	83	+20	+17	+14	+15	-1	-3	+32.5%	+25.5%	+20.3%	+22.4%	-1.1%	-3.7%
Social Workers	4	+3	+3	+3	+3	+3	-1	+186.7%	+186.7%	+186.7%	+186.7%	+186.7%	-10.4%
Pharmacy	14	+7	+7	+5	+3	+1	-0	+94.1%	+94.1%	+59.9%	+25.8%	+6.2%	-0.5%
H&SC, Other	1	-1	-1	-1	-1	-1	+1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-100.0%
Management (VIII & above)	5	+4	+1	+1	+1	+2	-0	+373.0%	+18.3%	+18.3%	+18.3%	+57.7%	-4.6%
Administrative/ Supervisory (V to VII)	26	+15	+16	+16	+14	+7	+0	+145.1%	+170.8%	+168.0%	+119.8%	+35.9%	+1.7%
Clerical (III & IV)	154	+29	+25	+23	+25	+26	-3	+23.3%	+19.5%	+17.3%	+19.1%	+20.6%	-1.9%
Support	197	+42	+41	+24	+28	+19	-1	+27.0%	+26.6%	+13.6%	+16.3%	+10.4%	-0.4%
Health Care Assistants	93	+65	+64	+46	+32	+19	+1	+233.6%	+222.4%	+98.3%	+53.6%	+25.2%	+0.8%
Care, other	1	-1	-1		+1	+1		-50.0%	-50.0%		-100.0%	-100.0%	
UH Kerry	1,380	+386	+359	+280	+266	+165	-14	+38.9%	+35.2%	+25.5%	+23.9%	+13.6%	-1.0%
Consultants	137	+35	+31	+24	+26	+17	-0	+34.0%	+29.4%	+21.7%	+24.0%	+14.7%	-0.3%
Registrars	138	+39	+36	+32	+28	+21	+0	+39.4%	+35.6%	+30.2%	+25.2%	+18.5%	+0.0%
SHO/ Interns	135	+32	+36	+34	+24	+4	+4	+31.5%	+36.4%	+33.6%	+21.7%	+2.9%	+3.0%
Medical/ Dental, other	2	+2	+1	+1	+1	+1		-100.0%	+100.0%	+100.0%	+100.0%	+100.0%	

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,512	+2,927	+2,533	+2,126	+1,984	+1,223	+37	+30.5%	+25.4%	+20.5%	+18.8%	+10.8%	+0.3%
Nurse/ Midwife Manager	170	+67	+32	+24	+19	+19	-3	+64.5%	+22.9%	+16.7%	+12.3%	+12.3%	-1.5%
Nurse/ Midwife Specialist & AN/MP	49	+22	+22	+20	+15	+6	-1	+83.1%	+80.5%	+68.5%	+44.1%	+13.2%	-1.0%
Staff Nurse/ Staff Midwife	653	+110	+115	+95	+109	+47	+17	+20.2%	+21.4%	+17.0%	+20.0%	+7.8%	+2.6%
Nursing/ Midwifery Student	20	+19	+2	+11	+14	+19	+9	+1895.0%	+11.4%	+123.7%	+232.5%	+1895.0%	+81.4%
Nursing/ Midwifery other	5	+0	+1	+0	-1	-1		+9.3%	+41.3%	+10.0%	-10.4%	-10.4%	
Therapy Professions	83	+39	+30	+27	+28	+18	+5	+87.3%	+55.5%	+47.0%	+50.9%	+26.7%	+6.0%
Health Science/ Diagnostics	212	+51	+39	+42	+40	+28	+1	+31.3%	+22.9%	+24.7%	+23.5%	+15.5%	+0.7%
Social Workers	5	+5	+4	+3	+2	+1		+2400.0%	+400.0%	+150.0%	+72.4%	+25.0%	
Pharmacy	43	+24	+23	+20	+19	+12	+1	+124.9%	+112.5%	+87.1%	+81.0%	+37.6%	+3.5%
H&SC, Other	8	+3	+3	+3	+3	+4	+4	+60.0%	+60.0%	+60.0%	+60.0%	+100.0%	+107.8%
Management (VIII & above)	9	+5	+4	+3	+2	+1	+0	+124.8%	+79.8%	+49.8%	+28.4%	+12.4%	+1.6%
Administrative/ Supervisory (V to VII)	86	+52	+43	+38	+38	+24	+0	+153.0%	+101.6%	+80.2%	+77.4%	+37.7%	+0.3%
Clerical (III & IV)	285	+27	+21	+10	+17	+22	+6	+10.4%	+7.9%	+3.8%	+6.3%	+8.5%	+2.0%
Support	217	+34	+15	+16	+17	+16	-1	+18.9%	+7.7%	+8.0%	+8.6%	+8.2%	-0.4%
Maintenance/ Technical	17	+1	+1	+1	+1	-1	-1	+6.3%	+5.5%	+6.3%	+5.5%	-7.4%	-5.9%
Health Care Assistants	108	+45	+44	+36	+32	+22	+1	+72.0%	+67.7%	+49.4%	+41.0%	+25.6%	+0.6%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-66.7%	-50.0%	-49.7%	
UH Waterford	2,383	+610	+502	+439	+433	+279	+43	+34.4%	+26.7%	+22.6%	+22.2%	+13.3%	+1.8%
Consultants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.9%
Medical/ Dental, other	1	+1	+1	+1	+0	+0	-0	-100.0%	-100.0%	-100.0%	+23.0%	+23.0%	-2.4%
Nurse/ Midwife Manager	9	+4	+7	+6	+5	+4	+0	+59.8%	+371.5%	+214.3%	+135.8%	+60.6%	+0.1%
Staff Nurse/ Staff Midwife						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	2	+2	+2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-39.5%
H&SC, Other	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+24.4%
Management (VIII & above)	20	+14	+6	+6	+8	+6	+1	+233.7%	+43.0%	+43.0%	+66.8%	+47.2%	+2.8%
Administrative/ Supervisory (V to VII)	28	+24	+22	+17	+12	+12	-1	+613.5%	+400.7%	+157.4%	+77.1%	+82.4%	-3.3%
Clerical (III & IV)	9	+6	+5	+6	+7	+1	-1	+256.9%	+154.3%	+182.7%	+342.5%	+13.6%	-8.5%
Health Care Assistants	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+11.5%
Public Health Nurse						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	70	+52	+45	+39	+36	+25	-2	+285.3%	+181.3%	+127.9%	+103.4%	+54.6%	-2.8%

Source: Health Service Personnel Census

