South/South West Hospital Group Employment Report: September 2021

Employment by Staff Group

Sep 2021 (Dec 2020 figure: 11,288)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	11,862	11,863	+1.28	+0.0%	+575	+535
Consultants	526	533	+7	+1.4%	+26	+18
Registrars	537	549	+12	+2.2%	+19	+22
SHO/ Interns	578	593	+14	+2.5%	-23	-31
Medical/ Dental, other	11	11	+0	+3.9%	+3	+1
Medical & Dental	1,652	1,687	+34	+2.1%	+26	+9
Nurse/ Midwife Manager	883	889	+6	+0.7%	+33	+23
Nurse/ Midwife Specialist & AN/MP	212	216	+4	+1.9%	+22	+46
Staff Nurse/ Staff Midwife	3,438	3,415	-22	-0.7%	+81	+159
Pre-registration Nurse/ Midwife Intern	98	99	+1	+0.8%	+69	+99
Pre-registration Nurse Intern (C0VID-19)	2	2	-0	-4.3%	+2	-137
Post-registration Nurse/ Midwife Student	19	17		-9.4%		
Nursing/ Midwifery awaiting registration	11	15	+4	+35.0%	+6	-11
Nursing/ Midwifery Student	130	133	+3	+2.2%	+71	-56
Nursing/ Midwifery other	14	13	-1	-7.2%	-2	-2
Public Health Nurse	0	0	-0	-16.0%	+0	+0
Public Health Nurse	0	0	-0	-16.0%	+0	+0
Nursing & Midwifery	4,677	4,667	-10	-0.2%	+204	+170
Therapy Professions	381	380	-2	-0.5%	+23	+34
Health Science/ Diagnostics	891	893	+2	+0.2%	+39	+47
Social Workers	40	39	-1	-2.9%	+2	+8
Psychologists	2	2	+0	+0.4%	+1	+1
Pharmacy	167	170	+4	+2.3%	+20	+28
H&SC, Other	27	38	+11	+40.0%	+16	+29
Health & Social Care Professionals	1,508	1,522	+14	+0.9%	+101	+147
Management (VIII & above)	61	62	+2	+2.6%	+7	+9
Administrative/ Supervisory (V to VII)	352	358	+6	+1.7%	+35	+51
Clerical (III & IV)	1,326	1,320	-6	-0.5%	+50	+52
Management & Administrative	1,739	1,740	+2	+0.1%	+93	+112
Support	1,469	1,432	-37	-2.5%	+111	+118
Maintenance/ Technical	41	42	+1	+1.3%	+1	+4
General Support	1,510	1,474	-36	-2.4%	+112	+122
Health Care Assistants	760	759	-1	-0.1%	+40	-23
Care, other	16	15	-1	-3.7%		-1
Patient & Client Care	776	774	-1	-0.2%		-25

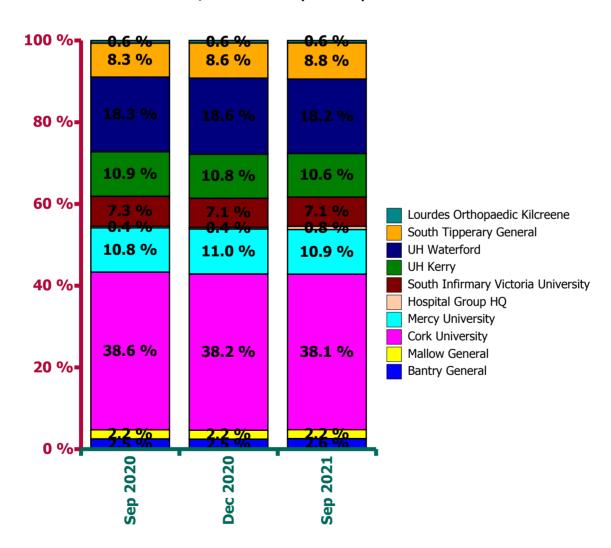




South/South West Hospital Group Employment by Hospital: Sep 2021

Sep 2021 (Dec 2020 figure: 11,288)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	11,862	11,863	+1	+0.0%	+575	+535
Bantry General	301	306	+6	+1.9%	+29	+21
Mallow General	254	257	+3	+1.3%	+11	+5
Cork University	4,528	4,517	-11	-0.3%	+201	+146
Mercy University	1,287	1,294	+7	+0.5%	+51	+66
Hospital Group HQ	106	97	-9	-8.2%	+52	+53
South Infirmary Victoria University	848	848	-0	-0.0%	+44	+18
UH Kerry	1,247	1,263	+16	+1.3%	+48	+29
UH Waterford	2,169	2,164	-6	-0.3%	+61	+93
South Tipperary General	1,054	1,047	-7	-0.6%	+79	+108
Lourdes Orthopaedic Kilcreene	68	71	+3	+3.9%	+1	-2

South/South West Hospital Group







South/South West Hospital Group Employment by Administration (HSE / S38): September 2021

Sep 2021 (Dec 2020 figure: 11,288)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	change	WTE change since Sep 20
Overall	11,862	11,863	+1	+0.0%	+575	+535
HSE	9,727	9,722	-5	-0.1%	+481	+451
Section 38 Hospitals	2,135	2,141	+7	+0.3%	+94	+84

HSE

Sep 2021 (Dec 2020 figure: 9,241)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	9,727	9,722	-5	-0.1%	+481	+451
Consultants	442	449	+6	+0.0%	+23	+18
Registrars	467	478	+12	+0.0%	+17	+22
SHO/ Interns	470	482	+12	+0.0%	-20	-13
Medical/ Dental, other	11	11	+0	+0.0%	+3	+1
Medical & Dental	1,390	1,421	+31	+2.2%	+23	+27
Nurse/ Midwife Manager	682	693	+11	+0.0%	+32	+25
Nurse/ Midwife Specialist & AN/MP	180	181	+2	+0.0%	+14	+33
Staff Nurse/ Staff Midwife	2,918	2,890	-28	-0.0%	+65	+135
Pre-registration Nurse/ Midwife Intern	84	81	-3	-0.0%	+51	+81
Pre-registration Nurse Intern (C0VID-19)	2	2	-0	-0.0%	+2	-137
Post-registration Nurse/ Midwife Student	19	17	-2	-0.1%	-12	-7
Nursing/ Midwifery awaiting registration		1	+1	-1.0%	-6	-6
Nursing/ Midwifery Student	105	101	-4	-0.0%	+44	-70
Nursing/ Midwifery other	8	7	-1	-0.1%	-2	-2
Public Health Nurse	0	0	-0	-0.2%	+0	+0
Public Health Nurse	0	0	-0	-0.2%	+0	+0
Nursing & Midwifery	3,892	3,872	-20	-0.5%	+153	+122
Therapy Professions	300	298	-2	-0.0%	+19	+33
Health Science/ Diagnostics	765	766	+1	+0.0%	+35	+37
Social Workers	28	28	+0	+0.0%	+3	+6
Psychologists	1	1	+0	+0.0%	+1	+1
Pharmacy	130	133	+4	+0.0%	+19	+28
H&SC, Other	27	34	+7	+0.3%	+15	+28
Health & Social Care Professionals	1,250	1,260	+10	+0.8%	+92	+134
Management (VIII & above)	44	45	+2	+0.0%	+5	+7
Administrative/ Supervisory (V to VII)	259	265	+6	+0.0%	+35	+53
Clerical (III & IV)	979	974	-5	-0.0%	+20	+17
Management & Administrative	1,282	1,284	+2	+0.1%	+60	+77
Support	1,277	1,248	-29	-0.0%	+107	+109
Maintenance/ Technical	27	27	-0	-0.0%	-0	-1
General Support	1,304	1,275	-29	-2.3%	+106	+108
Health Care Assistants	596	598	+2	+0.0%	+45	-14
Care, other	13	12	-1	-0.0%	-0	-2
Patient & Client Care	609	610	+2	+0.3%	+45	-17





Section 38 Hospitals

Sep 2021 (Dec 2020 figure: 2,047)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	2,135	2,141	+7	+0.3%	+94	+84
Consultants	84	85	+1	+0.0%	+2	+0
Registrars	71	71	+0	+0.0%	+3	+0
SHO/ Interns	108	110	+2	+0.0%	-3	-18
Medical & Dental	263	266	+3	+1.3%	+2	-17
Nurse/ Midwife Manager	201	197	-4	-0.0%	+1	-2
Nurse/ Midwife Specialist & AN/MP	32	35	+2	+0.1%	+8	+13
Staff Nurse/ Staff Midwife	520	525	+5	+0.0%	+15	+24
Pre-registration Nurse/ Midwife Intern	15	18	+4	+0.3%	+18	+18
Pre-registration Nurse Intern (C0VID-19)				-1.0%		
Nursing/ Midwifery awaiting registration	11	14	+3	+0.3%	+12	-5
Nursing/ Midwifery Student	26	32	+7	+0.3%	+26	+13
Nursing/ Midwifery other	6	6	-0	-0.0%		
Nursing & Midwifery	785	795	+10	+1.3%	+51	+47
Therapy Professions	82	82	+0	+0.0%	+3	+1
Health Science/ Diagnostics	126	128	+1	+0.0%	+4	+10
Social Workers	12	10	-2	-0.1%	-1	+1
Psychologists	2	2		+0.0%		
Pharmacy	37	37	+0	+0.0%	+1	+0
H&SC, Other		4	+4	-1.0%	+1	+1
Health & Social Care Professionals	258	262	+4	+1.5%	+9	+13
Management (VIII & above)	17	17		+0.0%	+2	+2
Administrative/ Supervisory (V to VII)	92	93	+0	+0.0%	+0	-2
Clerical (III & IV)	347	347	-1	-0.0%	+30	+35
Management & Administrative	457	456	-0	-0.1%	+32	+35
Support	192	184	-8	-0.0%	+4	+8
Maintenance/ Technical	14	15	+1	+0.1%	+1	+5
General Support	206	199	-7	-3.4%	+5	+14
HCA, Nurse's Aide, etc.	160	158	-2	-0.0%	-11	-7
Health & Social Care Assistants	4	3	-1	-0.2%	-2	-2
Health Care Assistants	164	161	-3	-0.0%	-5	-9
Other Care Grades	3	3		+0.0%	+1	+1
Care, other	3	3		+0.0%		+1
Patient & Client Care	167	164	-3	-1.7%	-5	-8





Bantry General

Sep 2021 (Dec 2020 figure: 277)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	301	306	+6	+1.9%	+29
Consultant Medicine	3	5	+1	+0.4%	+1
Consultant Surgery	1	1	0	+0.0%	
Consultants	4	6	+1	+0.3%	+1
Registrar	2	2	+0	+0.1%	
Senior Registrar	1	1	+0	+0.0%	-1
Specialist Registrar	2	2	-0	-0.0%	-0
Registrars	5	5	+0	+0.0%	-0
Interns	5	5	-0	-0.0%	+1
Senior House Officer	8	8	+0	+0.0%	-1
SHO/ Interns	13	13	+0	+0.0%	-1
Other Medical	1	1	0	+0.0%	+0
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	23	24	+2	+2	+1
Clinical Nurse/ Midwife Manager	23	23	+0	+0.0%	+2
Director Nursing/Midwifery, Assistant	6	6	-0	-0.0%	-0
Director of Nursing/Midwifery	1	1	+0	+0.0%	
Nurse/ Midwife Manager	30	30	+0	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%	+3
Clinical Nurse/ Midwife Specialist	2	2	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	5	5	0	+0.0%	+1
Staff Nurses [General/ Children's]	88	91	+3	+0.0%	+8
Staff Nurse/ Staff Midwife	88	91	+3	+0.0%	+7
Pre-registration Nurse Intern (C0VID-19)				-1.0%	
Nursing/ Midwifery Student				-1.0%	-1
Nursing & Midwifery	122	125	+3	+3	+9
Dietitians	1	1	0	+0.0%	
Occupational Therapists	1	1	0	+0.0%	
Physiotherapists	7	7	-0	-0.0%	+1
Podiatrists & Chiropodists	1	1	+0	+0.8%	+1
Speech & Language Therapists	1	1	-0	-0.3%	-0
Therapy Professions	10	10	-0	-0.0%	+0
Clinical Measurement	1	1	0	+0.0%	
Phlebotomists	2	2	-0	-0.0%	-0
Radiographers	7	8	+1	+0.1%	+1
Medical Science	7	8	+1	+0.1%	+1
Health Science/ Diagnostics	17	19	+2	+0.1%	+3
Pharmacy	2	2	+0	+0.2%	+0
Pharmacy	2	2	+0	+0.2%	+0
Health & Social Care Professionals	30	32	+2	+2	+4
Senior Management (VIII & GM)	1	1	0	+0.0%	+1
Management (VIII & above)	1	1	0	+0.0%	+1
Middle Management (V-VII)	4	4	-0	-0.0%	+1
Administrative/ Supervisory (V to VII)	4	4	-0	-0.0%	-1
General Administrative (III & IV)	22	23	+0	+0.0%	+2





Management & Administrative	28	28	+0	+0	+1
Catering	4	5	+1	+0.2%	+1
Household Services	5	5	-0	-0.0%	-2
Portering	9	9	+0	+0.0%	
Support	18	19	+1	+0.0%	+1
Maintenance	1	1	0	+0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
General Support	19	20	+1	+1	+1
HCA, Nurse's Aide, etc.	75	74	-0	-0.0%	+19
Health & Social Care Assistants		0	+0	-1.0%	+0
HCA (Student Nurse/Midwife COVID-19)	4	2	-2	-0.5%	+2
Health Care Assistants	78	76	-2	-0.0%	+14
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	79	77	-2	-2	+14





Mallow General

Sep 2021 (Dec 2020 figure: 246)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	254	257	+3	+1.3%	+11
Consultant Anaesthesia	2	2	0	+0.0%	-
Consultant Medicine	5	4	-1	-0.1%	
Consultant Radiology	1	1	0	+0.0%	
Consultant Surgery	2	2	0	+0.0%	-
Consultants	10	9	-1	-0.1%	-
Registrar	2	2	0	+0.0%	-
Senior Registrar	1	1	+0	+0.0%	
Specialist Registrar	3	2	-1	-0.2%	
Registrars	5	5	-0	-0.1%	_
Interns	5	5	0	+0.0%	+
Senior House Officer	6	8	+2	+0.3%	+
SHO/ Interns	11	13	+2	+0.2%	+
Medical & Dental	26	27	+1	+1	
Clinical Nurse/ Midwife Manager	17	19	+1	+0.1%	+
Director Nursing/Midwifery, Assistant	6	6	-0	-0.0%	+
Nurse/ Midwife Manager	23	25	+1	+0.0%	+
Advanced Nurse/ Midwife Practitioner	1	2	+1	+0.9%	+
Clinical Nurse/ Midwife Specialist	1	1	+0		+
Nurse/ Midwife Specialist & AN/MP	2	3	+1	+0.7%	+
Staff Midwives	_			-1.0%	_
Staff Nurses [General/ Children's]	78	76	-2		-
Staff Nurse/ Staff Midwife	78	76	-2		+
Nursing & Midwifery	103	104	+0	+0	+
Dietitians	1	1	0	+0.0%	+
Occupational Therapists				-1.0%	
Physiotherapists	3	3	-0		
Therapy Professions	4	4	-0	-0.0%	
Clinical Measurement	3	3	-		+
Phlebotomists	1	1	0		
Radiographers	7	7	0		+
Medical Science	6	6	+0		+
Health Science/ Diagnostics	16	16	+0	+0.0%	+
Pharmacy	3	3		+0.0%	+
Pharmacy	3	3			
Health & Social Care Professionals	24	24	+0	+0	
			-	-	+
Senior Management (VIII & GM)	1	1	0		+
Management (VIII & above)	1	1	0	+0.0%	+
Middle Management (V-VII)	7	7	-0		+
Administrative/ Supervisory (V to VII)	7	7	-0		-
General Administrative (III & IV)	33	33		+0.0%	-
Clerical (III & IV)	33	33	+1	+0.0%	+
Management & Administrative	41	41	+1	+1	+
Catering	2	3	+1	+0.5%	
Household Services	15	15	+0	+0.0%	+
Other Labs & Associated				-1.0%	-
Other Support				-1.0%	-
Support	17	18	+1	+0.1%	+
General Support	17	18	+1	+1	+





Patient & Client Care	43	43	+0	+0	-0
Care, other	0	0	-0	-0.0%	-0
Other Care Grades	0	0	-0	-0.0%	-0
Health Care Assistants	43	43	+0	+0.0%	-0
HCA (Student Nurse/Midwife COVID-19)	1	1	+0	+0.3%	+1
HCA, Nurse's Aide, etc.	42	42	-0	-0.0%	-2





Cork University

Sep 2021 (Dec 2020 figure: 4,316)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	4,528	4,517	-11	-0.3%	+201
Consultant Anaesthesia	33	32	-1	-0.0%	+(
Consultant Emergency Medicine	7	8	+1	+0.1%	+1
Consultant Medicine	65	66	+2	+0.0%	+6
Consultant Obstetrics & Gynaecology	17	17	0	+0.0%	+
Consultant, Other				-1.0%	
Consultant Paediatrics	19	18	-1	-0.0%	+(
Consultant Pathology	28	28	-0	-0.0%	+,
Consultant Radiology	19	19	+0	+0.0%	+
Consultant Surgery	37	37	-0	-0.0%	+,
Consultants	226	226	+0	+0.0%	+1
Registrar	99	102	+3	+0.0%	
Senior Registrar	3	3	+0	+0.0%	
Specialist Registrar	131	136	+5	+0.0%	+3.
Registrars	233	241	+8	+0.0%	+1
Interns	64	63	-1	-0.0%	+1;
Senior House Officer	124	127	+3	+0.0%	-:
SHO/ Interns	187	190	+2	+0.0%	-18
Other Medical	7	8	+1	+0.1%	+;
Medical/ Dental, other	7	8	+1	+0.1%	+:
Medical & Dental	653	665	+11	+11	+7
Clinical Nurse/ Midwife Manager	246	249	+3	+0.0%	-,
Director Nursing/Midwifery, Assistant	17	17	-0	-0.0%	+
Director of Nursing/Midwifery	2	2	0	+0.0%	
Nurse/ Midwife Manager	265	267	+3	+0.0%	+
Advanced Nurse/ Midwife Practitioner	18	16	-2	-0.1%	+:
Clinical Nurse/ Midwife Specialist	64	64	-1	-0.0%	+1.
Nurse/ Midwife Specialist & AN/MP	83	80	-3	-0.0%	+-
Staff Midwives	209	204	-5	-0.0%	-
Staff Nurses [General/ Children's]	1,188	1,181	-7	-0.0%	+13
Staff Nurse [Intellectual Disability]		2	+2	-1.0%	+,
Staff Nurse/ Staff Midwife	1,397	1,387	-11	-0.0%	+40
Pre-registration Nurse/ Midwife Intern	44	43	-0	-0.0%	+1
Pre-registration Nurse Intern (C0VID-19)	2	2		+0.0%	
Post-registration Nurse/ Midwife Student	19	17	-2	-0.1%	
Nursing/ Midwifery awaiting registration				-1.0%	-
Nursing/ Midwifery Student	64	62	-2	-0.0%	
Nursing Education/Clinical	3	3			
Nursing/ Midwifery other	3	3		+0.0%	
			-		
Nursing & Midwifery	1,812	1,799	-13	-13	
Dietitians Occupational Thempiate	34	36		+0.0%	
Occupational Therapists	27	25		-0.1%	
Orthoptists Physiotherapists	69	1	+0	+0.0%	
Physiotherapists Podiatrists & Chiropodists	69	68		-0.0% +0.0%	
Podiatrists & Chiropodists Speech & Language Therapists	21	21	-0	-0.0%	
Therapy Professions	154	154	-0	-0.0%	
Biochemists	6	6		-0.0%	
Clinical Measurement	16	16	-	+0.0%	
Clinical Measurement Dosimetrists	23	23 9		-0.0% -0.1%	





Perfusionists	3	3	+1	+0.3%	-1
Phlebotomists	23	23	-1	-0.0%	+5
Physicists	29	30	+1	+0.0%	+10
Radiation Therapists	39	38	-1	-0.0%	-3
Radiographers	92	92	+1	+0.0%	+11
Medical Science	162	163	+1	+0.0%	-1
Health Science/ Diagnostics	402	402	+0	+0.0%	+13
Social Workers	20	20	+0	+0.0%	+6
Social Workers	20	20	+0	+0.0%	+3
Psychologists	1	1	+0	+0.0%	+1
Psychologists	1	1	+0	+0.0%	+1
Pharmacy	64	64	+0	+0.0%	+18
Pharmacy	64	64	+0	+0.0%	+11
HSCP Trainees/ Students	1	9	+8	+8.1%	-2
Other Health & Social Care	2	2	-0	-0.1%	-(
Play Therapists/ Specialists	1	1	0	+0.0%	+1
H&SC, Other	4	12	+8	+2.1%	-1
Health & Social Care Professionals	645	653	+9	+9	+44
Senior Management (VIII & GM)	15	15	+0	+0.0%	+5
Management (VIII & above)	15	15	+0	+0.0%	+(
Middle Management (V-VII)	107	108	+2	+0.0%	+26
Administrative/ Supervisory (V to VII)	107	108	+2	+0.0%	+15
General Administrative (III & IV)	390	394	+4	+0.0%	+7
Clerical (III & IV)	390	394	+4	+0.0%	+7
Management & Administrative	511	517	+6	+6	+22
Catering	33	33	+0	+0.0%	-1
Household Services	353	341	-12	-0.0%	+59
Other Labs & Associated	57	46	-11	-0.2%	+24
Other Support	57	58	+1	+0.0%	-7
Portering	189	186	-3	-0.0%	+42
Support	689	664	-25	-0.0%	+63
Maintenance	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	691	666	-25	-25	+63
HCA, Nurse's Aide, etc.	203	204	+1	+0.0%	+42
Health & Social Care Assistants	3	4	+1	+0.2%	+2
HCA (Student Nurse/Midwife COVID-19)		,	- 1	-1.0%	
Health Care Assistants	206	208	+2	+0.0%	-1 ⁻
Other Care Grades	9	9	-0	-0.0%	+(
Care, other	9	9	-0	-0.0%	+(
·	-	-			
Patient & Client Care	215	217	+2	+2	-11





Mercy University

Sep 2021 (Dec 2020 figure: 1,243)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	1,287	1,294	+7	+0.5%	+51
Consultant Anaesthesia	11	11	0	+0.0%	+2
Consultant Medicine	18	18	0	+0.0%	+4
Consultant Paediatrics	4	4	-0	-0.1%	-0
Consultant Pathology	4	4	+0	+0.1%	+1
Consultant Radiology	7	7	0	+0.0%	
Consultant Surgery	9	9	0	+0.0%	-0
Consultants	51	51	-0	-0.0%	+1
Registrar	29	30	+1	+0.0%	-6
Senior Registrar	2	2	0	+0.0%	-0
Specialist Registrar	19	18	-1	-0.0%	+3
Registrars	50	50	+0	+0.0%	+5
Interns	29	29	0	+0.0%	+5
Senior House Officer	50	52	+2	+0.0%	+5
SHO/ Interns	79	81	+2	+0.0%	-2
Medical & Dental	180	182	+2	+2	+5
Clinical Nurse/ Midwife Manager	115	113	-2	-0.0%	-5
Director Nursing/Midwifery, Assistant	11	11	0	+0.0%	+1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	127	125	-2	-0.0%	-6
Advanced Nurse/ Midwife Practitioner	13	13	+0	+0.0%	+9
Clinical Nurse/ Midwife Specialist	6	6	+0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	19	19	+0	+0.0%	+4
Staff Nurses [General/ Children's]	304	302	-2	-0.0%	+20
Staff Nurse/ Staff Midwife	304	302	-2	-0.0%	+13
Pre-registration Nurse/ Midwife Intern	10	17	+8	+0.8%	+17
Pre-registration Nurse Intern (C0VID-19)	10			-1.0%	
Nursing/ Midwifery awaiting registration	11	14	+3	+0.3%	+12
Nursing/ Midwifery Student	21	31	+11	+0.5%	+25
Nursing Education/Clinical	3	3			+0
Nursing/ Midwifery other	3	3		+0.0%	
Nursing & Midwifery	473	480	+7	+7	+37
Dietitians	7	7	+0	+0.1%	-1
Occupational Therapists	8	9	+1	+0.2%	+3
Physiotherapists	17	16		-0.0%	+1
Speech & Language Therapists	3	3		+0.1%	+0
Therapy Professions	34	36	+1	+0.0%	+3
Biochemists	1	1	0	+0.0%	-0
Clinical Measurement	8	8		-0.0%	-1
Phlebotomists	4	4		-0.0%	-0
Physicists	1	1	0	+0.0%	+1
Radiographers	38	41	+3	+0.1%	+11
Medical Science	50	50	-1	-0.0%	+7
Health Science/ Diagnostics	102	104	+2	+0.0%	+4
Social Workers	9	7		-0.2%	-1
Social Workers	9	7	-2	-0.2%	-1
Psychologists Psychologists	1	1	0	+0.0%	<u>'</u>
Psychologists	1		0	+0.0%	
1 3701101041313	1	1	l 0	+∪.∪%	
Pharmacy	22	22	+0	+0.0%	-0





HSCP Trainees/ Students		4	+4	-1.0%	
H&SC, Other		4	+4	-1.0%	+1
Health & Social Care Professionals	168	174	+5	+5	+7
Executive Management	2	2	0	+0.0%	
Senior Management (VIII & GM)	8	8	0	+0.0%	+2
Management (VIII & above)	10	10	0	+0.0%	+2
Middle Management (V-VII)	48	48	+0	+0.0%	+9
Administrative/ Supervisory (V to VII)	48	48	+0	+0.0%	+0
General Administrative (III & IV)	182	178	-4	-0.0%	+11
Clerical (III & IV)	182	178	-4	-0.0%	+1
Management & Administrative	240	237	-3	-3	+3
Catering	10	10	+1	+0.1%	+1
Household Services	47	47	-0	-0.0%	+1
Other Labs & Associated	8	6	-1	-0.1%	+4
Other Support	7	5	-1	-0.2%	+5
Portering	5	5	0	+0.0%	+2
Support	76	74	-2	-0.0%	+2
Maintenance	7	8	+1	+0.1%	+3
Technical Services	3	3	0	+0.0%	+2
Maintenance/ Technical	10	11	+1	+0.1%	+1
General Support	86	85	-1	-1	+4
HCA, Nurse's Aide, etc.	134	132	-2	-0.0%	-4
Health & Social Care Assistants	2	1	-1	-0.5%	-2
Health Care Assistants	135	133	-3	-0.0%	-5
Other Care Grades	3	3	0	+0.0%	+1
Care, other	3	3	0	+0.0%	
Patient & Client Care	139	136	-3	-3	-5





Hospital Group HQ

Sep 2021 (Dec 2020 figure: 45)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	106	97	-9	-8.2%	+52
Consultant Anaesthesia	0	0	0	+0.0%	+0
Consultants	0	0	0	+0.0%	+0
Other Medical	2	2	-0	-0.2%	+1
Medical/ Dental, other	2	2	-0	-0.2%	+1
Medical & Dental	2	2	-0	-0	+1
Clinical Nurse/ Midwife Manager	8	8	-0	-0.0%	+7
Director Nursing/Midwifery, Assistant	3	3	-0	-0.0%	+1
Director of Nursing/Midwifery	3	3	0	+0.0%	+2
Nurse/ Midwife Manager	14	14	-0	-0.0%	+8
Staff Nurses [General/ Children's]	3	3	-0	-0.1%	+3
Staff Nurse/ Staff Midwife	3	3	-0	-0.1%	+1
Public Health Nurse	0	0	-0	-0.2%	+(
Public Health Nurse	0	0	-0	-0.2%	+(
Nursing & Midwifery	17	16	-0	-0	+9
Pharmacy	1	3	+2	+2.0%	+3
Pharmacy	1	3	+2	+2.0%	+3
Vaccinators	22	19	-4	-0.2%	+19
H&SC, Other	22	19	-4	-0.2%	+19
Health & Social Care Professionals	23	22	-2	-2	+22
Executive Management	4	4	0	+0.0%	+1
Senior Management (VIII & GM)	10	12	+2	+0.2%	+3
Management (VIII & above)	14	16	+2	+0.1%	+2
Middle Management (V-VII)	19	19	+0	+0.0%	+4
Administrative/ Supervisory (V to VII)	19	19	+0	+0.0%	+4
General Administrative (III & IV)	22	17	-5	-0.2%	+15
Clerical (III & IV)	22	17	-5	-0.2%	+6
Management & Administrative	55	51	-4	-4	+15
HCA, Nurse's Aide, etc.	8	5	-3	-0.3%	+5
Health Care Assistants	8	5	-3	-0.3%	+5
Patient & Client Care	8	5	-3	-3	+5





South Infirmary Victoria University

Sep 2021 (Dec 2020 figure: 804)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	848	848	-0	-0.0%	+44
Consultant Anaesthesia	5	5	+1	+0.1%	+1
Consultant Medicine	9	9	0	+0.0%	+1
Consultant Pathology	0	0	0	+0.0%	
Consultant Radiology	4	4	0	+0.0%	
Consultant Surgery	14	15	+0	+0.0%	+1
Consultants	33	34	+1	+0.0%	+
Registrar	16	16	0	+0.0%	+(
Specialist Registrar	5	5	0	+0.0%	
Registrars	21	21	+0	+0.0%	-:
Interns	19	19	0	+0.0%	+2
Senior House Officer	10	10	0	+0.0%	
SHO/ Interns	29	29	0	+0.0%	
Medical & Dental	82	83	+1	+1	-2
	64	62	-2	-0.0%	+;
Clinical Nurse/ Midwife Manager	-	9	-2		+;
Director Nursing/Midwifery, Assistant Director of Nursing/Midwifery	9	1	0	+0.0%	Τ,
Nurse/ Midwife Manager	74	72	-2	-0.0%	+
Advanced Nurse/ Midwife Practitioner	4	5	+1	+0.3%	+4
Clinical Nurse/ Midwife Specialist	10	11	+1	+0.1%	+
Nurse/ Midwife Specialist & AN/MP	13	15	+2	+0.2%	+:
Staff Nurses [General/ Children's]	216	224	+7	+0.0%	+
Staff Nurse/ Staff Midwife	216	224	+7	+0.0%	+;
Pre-registration Nurse/ Midwife Intern	5	1	-4	-0.8%	+
Nursing/ Midwifery Student	5	1	-4	-0.8%	+1
Nursing Education/Clinical	2	2	0	+0.0%	
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	311	314	+3	+3	+14
Dietitians	3	3	+1	+0.2%	-
Occupational Therapists	7	5	-1	-0.2%	+
Physiotherapists	31	31	0	+0.0%	+(
Podiatrists & Chiropodists	1	1	-0	-0.3%	-
Speech & Language Therapists	6	6	0	+0.0%	+
Therapy Professions	47	46	-1	-0.0%	+(
Audiology	4	4	0	+0.0%	
Clinical Engineering	2	2	0	+0.0%	
Phlebotomists	4	4	-0	-0.1%	-
Radiographers	13	13	-0	-0.0%	+
Medical Science	1	1	0	+0.0%	
Health Science/ Diagnostics	24	24	-0	-0.0%	+(
Social Workers	3	3	0	+0.0%	
Social Workers	3	3	0	+0.0%	
Psychologists Psychologists	1	1	0	+0.0%	
· · ·	1	1	0	+0.0%	
Psychologists			-		
Pharmacy	15	15	0	+0.0%	
Pharmacy	15	15	0	+0.0%	+
Health & Social Care Professionals	90	88	-2	-2	+2
Executive Management	1	1	0	+0.0%	
Senior Management (VIII & GM)	6	6	0	+0.0%	
Management (VIII & above)	7	7	0	+0.0%	





Middle Management (V-VII)	44	44	-0	-0.0%	+4
Administrative/ Supervisory (V to VII)	44	44	0	+0.0%	-0
General Administrative (III & IV)	165	168	+3	+0.0%	+26
Clerical (III & IV)	165	168	+3	+0.0%	+29
Management & Administrative	217	220	+3	+3	+29
Catering	3	3	0	+0.0%	
Household Services	57	54	-3	-0.0%	+5
Other Support	14	14	0	+0.0%	+6
Portering	43	39	-3	-0.1%	+0
Support	116	110	-6	-0.1%	+2
Maintenance	4	4	0	+0.0%	
Maintenance/ Technical	4	4	0	+0.0%	
General Support	120	114	-6	-6	+2
HCA, Nurse's Aide, etc.	26	26	0	+0.0%	-7
Health & Social Care Assistants	2	2	0	+0.0%	
Health Care Assistants	28	28	0	+0.0%	
Patient & Client Care	28	28			





UH Kerry

Sep 2021 (Dec 2020 figure: 1,215)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	1,247	1,263	+16	+1.3%	+48
Consultant Anaesthesia	7	7	-0	-0.0%	-0
Consultant Emergency Medicine	3	3	0	+0.0%	
Consultant Medicine	13	14	+1	+0.1%	+5
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Paediatrics	4	4	0	+0.0%	+1
Consultant Pathology	0	1	+1	+3.5%	
Consultant Radiology	2	1	-1	-0.4%	-3
Consultant Surgery	7	8	+0	+0.0%	-1
Consultants	40	40	+1	+0.0%	+0
Registrar	46	52	+6	+0.1%	+5
Senior Registrar	6	7	+0	+0.1%	+0
Specialist Registrar	4	4	0	+0.0%	+3
Registrars	56	63	+6	+0.1%	+7
Interns	20	20	0	+0.0%	+3
Senior House Officer	53	55	+2	+0.0%	+3
SHO/ Interns	73	75	+2	+0.0%	-5
Medical & Dental	169	178	+9	+9	+3
Clinical Nurse/ Midwife Manager	97	100	+3	+0.0%	+6
Director Nursing/Midwifery, Assistant	10	100	-0	-0.0%	+1
Director of Nursing/Midwifery	3	3	0	+0.0%	+1
Nurse/ Midwife Manager	110	113	+3	+0.0%	+10
Advanced Nurse/ Midwife Practitioner	10	10	+1	+0.1%	+7
Clinical Nurse/ Midwife Specialist	12	12	+0	+0.1%	+3
Nurse/ Midwife Specialist & AN/MP	22	23	+1	+0.0%	+2
Staff Midwives	334	21	+0	+0.0%	-6 +21
Staff Nurses [General/ Children's] Staff Nurse/ Staff Midwife	355	340	+6	+0.0%	-12
		360	+6		
Pre-registration Nurse Intern (COVID 10)	22	20	-2	-0.1%	+16
Pre-registration Nurse Intern (COVID-19)	0		-0	-1.0%	
Nursing/ Midwifery awaiting registration	22	20	_	-1.0%	144
Nursing/ Midwifery Student	22	20	-2	-0.1%	+14
Other Nursing/ Midwifery				-1.0%	
Nursing/ Midwifery other				-1.0%	-1
Nursing & Midwifery	509	517	+8	+8	+14
Dietitians	5	5	+0	+0.1%	-0
Occupational Therapists	6	6	-0	-0.0%	+3
Physiotherapists	16	15	-1	-0.1%	
Podiatrists & Chiropodists	1		-1	-1.0%	
Speech & Language Therapists	6	5	-1	-0.1%	+3
Therapy Professions	34	31	-2	-0.1%	-3
Biochemists	1	1	0	+0.0%	
Clinical Engineering	1	1	0	+0.0%	-0
Clinical Measurement	4	4			
Phlebotomists	5	5			
Physicists	1	1	0		
Radiographers	36	36			
Medical Science	42	39	-3	-0.1%	+4
Health Science/ Diagnostics	90	87	-3	-0.0%	+3
Social Workers	2	2	0	+0.0%	+1





Social Workers	2	2	0	+0.0%	+1
Pharmacy	13	13	-0	-0.0%	+2
Pharmacy	13	13	-0	-0.0%	-0
HSCP Trainees/ Students				-1.0%	-2
H&SC, Other				-1.0%	-2
Health & Social Care Professionals	138	133	-5	-5	-2
Executive Management	1	1	-0	-0.0%	-0
Senior Management (VIII & GM)	3	2	-1	-0.3%	-1
Management (VIII & above)	4	3	-1	-0.3%	-0
Middle Management (V-VII)	21	23	+1	+0.1%	+11
Administrative/ Supervisory (V to VII)	21	23	+1	+0.1%	+4
General Administrative (III & IV)	132	130	-1	-0.0%	+1
Clerical (III & IV)	132	130	-1	-0.0%	+2
Management & Administrative	157	156	-1	-1	+6
Catering	18	18	+0	+0.0%	-0
Household Services	94	97	+3	+0.0%	+5
Other Labs & Associated	11	12	+0	+0.0%	+5
Other Support	9	9	0	+0.0%	
Portering	55	55	+0	+0.0%	+11
Support	187	190	+4	+0.0%	+12
General Support	187	190	+4	+4	+12
HCA, Nurse's Aide, etc.	86	88	+1	+0.0%	+27
HCA (Student Nurse/Midwife COVID-19)				-1.0%	
Health Care Assistants	86	88	+1	+0.0%	+13
Other Care Grades	1	1	0	+0.0%	+1
Care, other	1	1	0	+0.0%	+1





UH Waterford

Sep 2021 (Dec 2020 figure: 2,103)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	2,169	2,164	-6	-0.3%	+61
Consultant Anaesthesia	14	13	-1	-0.1%	+1
Consultant Emergency Medicine	5	5	+0	+0.0%	+1
Consultant Medicine	36	38	+1	+0.0%	+5
Consultant Obstetrics & Gynaecology	6	6	-0	-0.0%	+1
Consultant Paediatrics	7	7	+0	+0.0%	+2
Consultant Pathology	13	14	+1	+0.1%	+4
Consultant Radiology	11	12	+1	+0.1%	+3
Consultant Surgery	34	34	+0	+0.0%	+2
Consultants	126	129	+3	+0.0%	+9
Registrar	53	54	+2	+0.0%	-6
Senior Registrar	6	6	-0	-0.0%	-1
Specialist Registrar	59	58	-1	-0.0%	+15
Registrars	118	118	+0	+0.0%	+2
Interns	28	27	-0	-0.0%	+8
Senior House Officer	101	100	-1	-0.0%	+8
SHO/ Interns	128	128	-1	-0.0%	-4
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	374	376	+2	+2	+8
Clinical Nurse/ Midwife Manager	138	137	-0	-0.0%	+1
Director Nursing/Midwifery, Assistant	13	13	+1	+0.1%	+2
Director of Nursing/Midwifery	2	2	0	+0.0%	-1
Nurse/ Midwife Manager	152	153	+0	+0.0%	+2
Advanced Nurse/ Midwife Practitioner	15	16	+1	+0.1%	
Clinical Nurse/ Midwife Specialist	29	30	+1	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	44	46	+2	+0.0%	+2
Staff Midwives	38	39	+1	+0.0%	-
Staff Nurses [General/ Children's]	579	561	-18	-0.0%	+57
Staff Nurse/ Staff Midwife	617	600	-17	-0.0%	-6
Pre-registration Nurse/ Midwife Intern	14	14	-17	-0.0%	+14
Pre-registration Nurse Intern (COVID-19)	14	14	-1	-1.0%	
Nursing/ Midwifery awaiting registration		1	+1	-1.0%	
Nursing/ Midwifery Student	14	15	+0	+0.0%	
Nursing Education/Clinical		4			
•	5		-1	-0.2%	
Nursing/ Midwifery other	5	4	-1	-0.2%	-1
Nursing & Midwifery	833	817	-15	-15	
Dietitians	16	15	-0	-0.0%	
Occupational Therapists	12	12	+1	+0.1%	+(
Orthoptists	3	3	0	+0.0%	
Physiotherapists	31	31	-0	-0.0%	
Podiatrists & Chiropodists	6	6		-1.0%	
Speech & Language Therapists	6	6	+0	+0.0%	
Therapy Professions	67	67	+0	+0.0%	
Audiology	3	3	0	+0.0%	
Clinical Engineering	6	6	0	+0.0%	
Clinical Measurement	22	22	+0	+0.0%	
Phlebotomists	4	5	+1	+0.2%	
Physicists Particular the unit of the uni	2	2	-0	-0.0%	
Radiographers Medical Science	56 104	56 105	+0	+0.0%	





Health Science/ Diagnostics	197	200	+3	+0.0%	+16
Social Workers	3	3	0	+0.0%	+0
Social Workers	3	3	0	+0.0%	-1
Pharmacy	32	35	+2	+0.1%	+11
Pharmacy	32	35	+2	+0.1%	+3
HSCP Trainees/ Students		2	+2	-1.0%	-3
Other Health & Social Care		0	+0	-1.0%	+0
H&SC, Other		3	+3	-1.0%	-1
Health & Social Care Professionals	299	307	+8	+8	+18
Executive Management	1	1	0	+0.0%	
Senior Management (VIII & GM)	5	6	+1	+0.2%	-0
Management (VIII & above)	6	7	+1	+0.2%	-1
Middle Management (V-VII)	73	75	+2	+0.0%	+27
Administrative/ Supervisory (V to VII)	73	75	+2	+0.0%	+13
General Administrative (III & IV)	263	260	-2	-0.0%	-8
Clerical (III & IV)	263	260	-2	-0.0%	-2
Management & Administrative	342	343	+1	+1	+9
Catering	9	8	-0	-0.0%	+1
Household Services	83	83	+0	+0.0%	-6
Other Labs & Associated	34	26	-8	-0.2%	+4
Other Support	21	21	-0	-0.0%	-3
Portering	66	68	+3	+0.0%	+11
Support	212	206	-6	-0.0%	+6
Maintenance	18	18	-1	-0.0%	+2
Maintenance/ Technical	18	18	-1	-0.0%	-0
General Support	231	224	-7	-7	+6
HCA, Nurse's Aide, etc.	88	93	+5	+0.1%	+20
Health & Social Care Assistants	2	3	+1	+0.3%	-1
Health Care Assistants	90	96	+6	+0.1%	+10
Other Care Grades	2	1	-1	-0.3%	-1
Care, other	2	1	-1	-0.3%	-1
Patient & Client Care	92	97	+5	+5	+9





South Tipperary General

Sep 2021 (Dec 2020 figure: 968)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	1,054	1,047	-7	-0.6%	+79
Consultant Anaesthesia	5	5	-0	-0.0%	+1
Consultant Emergency Medicine	2	3	+1	+0.3%	+2
Consultant Medicine	11	12	+0	+0.0%	-0
Consultant Obstetrics & Gynaecology	4	4	+0	+0.0%	+1
Consultant Paediatrics	6	6	0	+0.0%	+2
Consultant Radiology	4	4	0	+0.0%	+1
Consultant Surgery	3	3	0	+0.0%	
Consultants	35	36	+1	+0.0%	+1
Registrar	35	32	-3	-0.1%	-3
Senior Registrar	11	11	+1	+0.0%	+2
Specialist Registrar	2	2	-0	-0.0%	-0
Registrars	48	45	-2	-0.0%	-3
Interns	13	13	+1	+0.0%	+4
Senior House Officer	40	45	+5	+0.1%	+3
SHO/ Interns	52	58	+5	+0.1%	+3
Other Medical	0	0	0	+0.0%	-1
Medical/ Dental, other	0	0	0	+0.0%	
Medical & Dental	135	139	+4	+4	+2
					_
Clinical Nurse/ Midwife Manager Director Nursing/Midwifery, Assistant	70	71 11	+1	+0.0%	-1 +5
Director of Nursing/Midwifery	2	2	-0	-0.0%	-0
	81	84	+3	+0.0%	+7
Nurse/ Midwife Manager			_		
Advanced Nurse/ Midwife Practitioner	6	6	-0	-0.0%	+4
Clinical Nurse/ Midwife Specialist	19	19	+0	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	25	25	+0	+0.0%	+4
Staff Midwives	18	18	+0	+0.0%	-9
Staff Nurses [General/ Children's]	333	327	-6	-0.0%	+67
Staff Nurse/ Staff Midwife	351	345	-6	-0.0%	+26
Pre-registration Nurse/ Midwife Intern	4	4	0	+0.0%	+4
Nursing/ Midwifery awaiting registration				-1.0%	
Nursing/ Midwifery Student	4	4	0	+0.0%	-7
Nursing & Midwifery	460	457	-3	-3	+29
Dietitians	8	8	+0	+0.0%	+3
Occupational Therapists	3	3	+0	+0.1%	+2
Physiotherapists	16	16	+1	+0.0%	+3
Podiatrists & Chiropodists	1	1	0	+0.0%	
Speech & Language Therapists	5	4	-0	-0.1%	+0
Therapy Professions	31	32	+0	+0.0%	+4
Clinical Engineering	1	1	0	+0.0%	
Clinical Measurement	6	6	-0	-0.0%	+3
Radiographers	23	23	-0	-0.0%	+11
Medical Science	12	11	-1	-0.1%	+(
Health Science/ Diagnostics	43	41	-1	-0.0%	+0
Social Workers	3	3	0	+0.0%	+2
Social Workers	3	3	0	+0.0%	-(
Pharmacy	14	13	-1	-0.1%	+2
Pharmacy	14	13	-1	-0.1%	+1
HSCP Trainees/ Students	1	1	-0	-0.4%	
	-			21.170	





Health & Social Care Professionals	92	90	-2	-2	+5
Executive Management	1	1	-0	-0.0%	-0
Senior Management (VIII & GM)	2	2	+0	+0.0%	+1
Management (VIII & above)	3	3	+0	+0.0%	+2
Middle Management (V-VII)	27	28	+1	+0.0%	+11
Administrative/ Supervisory (V to VII)	27	28	+1	+0.0%	+2
General Administrative (III & IV)	110	109	-1	-0.0%	-2
Clerical (III & IV)	110	109	-1	-0.0%	+0
Management & Administrative	140	140	-0	-0	+5
Household Services	103	99	-4	-0.0%	+22
Other Labs & Associated	3	3	-0	-0.0%	+1
Other Support	10	10	+1	+0.1%	-0
Portering	21	20	-0	-0.0%	+17
Support	137	133	-4	-0.0%	+24
Maintenance	6	6	+0	+0.0%	+2
Maintenance/ Technical	6	6	+0	+0.0%	-0
General Support	142	139	-3	-3	+24
HCA, Nurse's Aide, etc.	84	82	-2	-0.0%	+16
Health & Social Care Assistants				-1.0%	-1
HCA (Student Nurse/Midwife COVID-19)				-1.0%	
Health Care Assistants	84	82	-2	-0.0%	+15
Other Care Grades				-1.0%	-1
Care, other				-1.0%	-0
Patient & Client Care	84	82	-2	-2	+15

Lourdes Orthopaedic Kilcreene

Sep 2021 (Dec 2020 figure: 70)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	68	71	+3	+3.9%	+1
Consultant Anaesthesia	1	2	+1	+1.0%	
Consultants	1	2	+1	+1.0%	
Registrar	1	1	-0	-0.1%	+1
Registrars	1	1	-0	-0.1%	+1
Senior House Officer	5	6	+2	+0.3%	+1
SHO/ Interns	5	6	+2	+0.3%	+1
Medical & Dental	7	9	+2	+2	+2
Clinical Nurse/ Midwife Manager	5	5	+0	+0.1%	-0
Director Nursing/Midwifery, Assistant	1	1	0	+0.0%	
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	7	7	+0	+0.1%	-0
Staff Nurses [General/ Children's]	29	29	-0	-0.0%	+0
Staff Nurse/ Staff Midwife	29	29	-0	-0.0%	-0
Nursing & Midwifery	36	36	-0	-0	-0
General Administrative (III & IV)	7	7	0	+0.0%	+1
Clerical (III & IV)	7	7	0	+0.0%	+0
Management & Administrative	7	7			+0
Household Services	13	14	+0	+0.0%	-3
Other Support	1	1	+0	+0.0%	
Portering	4	4	-0	-0.0%	+2
Support	18	18	+0	+0.0%	-1
General Support	18	18	+0	+0	-1





South/South West Hospital Group Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 11,288)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	11,862	11,863	+1	+0.0%	+575	+535
Consultant Anaesthesia	78	77	-1	-0.9%	+4	+2
Consultant Emergency Medicine	17	19	+2	+9.4%	+3	+4
Consultant Medicine	160	165	+5	+3.1%	+10	+8
Consultant Obstetrics & Gynaecology	30	30	+0	+0.3%	+0	-1
Consultant Paediatrics	40	39	-1	-2.8%	+1	+3
Consultant Pathology	45	47	+2	+4.2%	+4	+0
Consultant Radiology	47	48	+0	+0.5%	+1	+0
Consultant Surgery	108	108	+0	+0.2%	+2	+1
Consultants	526	533	+7	+1.4%	+26	+18
Registrar	282	291	+8	+2.9%	-12	-10
Senior Registrar	30	31	+1	+3.2%	+1	+3
Specialist Registrar	225	228	+3	+1.3%	+30	+29
Registrars	537	549	+12	+2.2%	+19	+22
Interns	182	181	-1	-0.3%	-7	-26
Senior House Officer	396	411	+15	+3.8%	-16	-5
SHO/ Interns	578	593	+14	+2.5%	-23	-31
Other Medical	11	11	+0	+3.9%	+3	+1
Medical/ Dental, other	11	11	+0	+3.9%	+3	+1
Medical & Dental	1,652	1,687	+34	+2.1%	+26	+9
Clinical Nurse/ Midwife Manager	783	786	+4	+0.5%	+21	+7
Director Nursing/Midwifery, Assistant	85	87	+2	+2.7%	+11	+13
Director of Nursing/Midwifery	16	16	-0	-0.1%	+1	+3
Nurse/ Midwife Manager	883	889	+6	+0.7%	+33	+23
Advanced Nurse/ Midwife Practitioner	69	70	+2	+2.4%	+16	+26
Clinical Nurse/ Midwife Specialist	143	146	+2	+1.7%	+6	+20
Nurse/ Midwife Specialist & AN/MP	212	216	+4	+1.9%	+22	+46
Staff Midwives	286	282	-4	-1.4%	+1	+22
Staff Nurses [General/ Children's]	3,152	3,131	-20	-0.6%	+78	+135
Staff Nurse [Intellectual Disability]		2	+2	-100.0%	+2	+2
Staff Nurse/ Staff Midwife	3,438	3,415	-22	-0.7%	+81	+159
Pre-registration Nurse/ Midwife Intern	98	99	+1	+0.8%	+99	+99
Pre-registration Nurse Intern (C0VID-19)	2	2	-0	-4.3%	-21	-137
Post-registration Nurse/ Midwife Student	19	17	-2	-9.4%	-5	-7
Nursing/ Midwifery awaiting registration	11	15	+4	+35.0%	-2	-11
Nursing/ Midwifery Student	130	133	+3	+2.2%	+71	-56
Nursing Education/Clinical	14	13	-1	-7.2%	-1	-1
Other Nursing/ Midwifery				-100.0%	-1	-1
Nursing/ Midwifery other	14	13	-1	-7.2%	-2	-2
Public Health Nurse	0	0	-0	-16.0%	+0	+0
Public Health Nurse	0	0	-0	-16.0%	+0	+0





Sep 2021 (Dec 2020 figure: 11,288)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	11,862	11,863	+1	+0.0%	+575	+535
Nursing & Midwifery	4,677	4,667	-10	-0.2%	+204	+170
Dietitians	74	77	+3	+3.6%	+8	+7
Occupational Therapists	62	61	-1	-1.3%	+6	+10
Orthoptists	3	4	+0	+0.3%		+1
Physiotherapists	189	187	-2	-1.0%	+4	+10
Podiatrists & Chiropodists	5	5	-1	-10.1%	-0	-0
Speech & Language Therapists	47	46	-1	-2.7%	+5	+7
Therapy Professions	381	380	-2	-0.5%	+23	+34
Audiology	7	7			+1	+1
Biochemists	8	7	-0	-2.5%	-0	+2
Clinical Engineering	26	26	+0	+1.0%	-2	-3
Clinical Measurement	67	67	-1	-0.8%	+4	+6
Dosimetrists	10	9	-1	-9.8%	+1	+1
Perfusionists	3	3	+1	+25.5%	-0	-1
Phlebotomists	45	44	-0	-0.9%	+2	+2
Physicists	33	34	+1	+3.0%	+7	+8
Radiation Therapists	39	38	-1	-2.7%	-4	-4
Radiographers	272	276	+4	+1.3%	+32	+46
Medical Science	383	383	-0	-0.1%	-2	-11
Health Science/ Diagnostics	891	893	+2	+0.2%	+39	+47
Social Workers	40	39	-1	-2.9%	+2	+8
Psychologists	2	2	+0	+0.4%	+1	+1
Pharmacy	167	170	+4	+2.3%	+20	+28
HSCP Trainees/ Students	2	16	+14	+724.6%	-3	+10
Other Health & Social Care	2	2	+0	+11.7%	-1	-1
Play Therapists/ Specialists	1	1			+1	+1
Vaccinators	22	19	-4	-15.7%	+19	+19
H&SC, Other	27	38	+11	+40.0%	+16	+29
Health & Social Care Professionals	1,508	1,522	+14	+0.9%	+101	+147
Executive Management	10	10	-0	-0.4%	+2	+1
Senior Management (VIII & GM)	51	52	+2	+3.2%	+5	+8
Management (VIII & above)	61	62	+2	+2.6%	+7	+9
Administrative/ Supervisory (V to VII)	352	358	+6	+1.7%	+35	+51
Clerical (III & IV)	1,326	1,320	-6	-0.5%	+50	+52
Management & Administrative	1,739	1,740	+2	+0.1%	+93	+112
Catering	77	80	+3	+3.3%	-2	+0
Household Services	770	755	-15	-2.0%	+60	+46
Other Labs & Associated	113	93	-20	-17.9%	+23	+25
Other Support	119	118	-0	-0.2%	-8	+3
Portering	390	386	-4	-1.0%	+38	+44
Support	1,469	1,432	-37	-2.5%	+111	+118
Maintenance/ Technical	41	42	+1	+1.3%	+1	+4





Sep 2021 (Dec 2020 figure: 11,288)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	11,862	11,863	+1	+0.0%	+575	+535
General Support	1,510	1,474	-36	-2.4%	+112	+122
HCA, Nurse's Aide, etc.	746	747	+0	+0.1%	+61	+71
Health & Social Care Assistants	9	9	+0	+3.1%	+1	-8
HCA (Student Nurse/Midwife COVID-19)	4	3	-1	-34.0%	-23	-86
Health Care Assistants	760	759	-1	-0.1%	+40	-23
Care, other	16	15	-1	-3.7%	-0	-1
Patient & Client Care	776	774	-1	-0.2%	+40	-25





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

South/South West Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,863	13,692	1.15	21.6%	78.4%	1.06	1.18	71.1%	56.9%	75.0%	69.2%	30.8%	92.1%	62.9%
Consultant Anaesthesia	77	82	1.06	68.3%	31.7%	1.05	1.09	68.3%	68.3%	61.5%	87.8%	12.2%	89.3%	84.6%
Consultant Emergency Medicine	19	21	1.11	85.7%	14.3%	1.04	1.78	42.9%	42.9%	0.0%	90.5%	9.5%	94.4%	66.7%
Consultant Medicine	165	180	1.09	61.1%	38.9%	1.07	1.13	63.9%	63.9%	62.9%	87.8%	12.2%	89.1%	85.7%
Consultant Obstetrics & Gynaecology	30	33	1.09	48.5%	51.5%	1.10	1.09	63.6%	63.6%	64.7%	84.8%	15.2%	87.5%	82.4%
Consultant Paediatrics	39	40	1.03	67.5%	32.5%	1.02	1.06	70.0%	70.0%	69.2%	95.0%	5.0%	100.0%	84.6%
Consultant Pathology	47	54	1.14	38.9%	61.1%	1.15	1.14	63.0%	63.0%	60.6%	87.0%	13.0%	90.5%	84.8%
Consultant Radiology	48	51	1.07	64.7%	35.3%	1.07	1.07	82.4%	82.4%	72.2%	90.2%	9.8%	90.9%	88.9%
Consultant Surgery	108	117	1.08	85.5%	14.5%	1.07	1.20	77.8%	77.8%	70.6%	90.6%	9.4%	93.0%	76.5%
Consultants	533	578	1.08	65.9%	34.1%	1.07	1.12	68.5%	71.1%	63.5%	88.9%	11.1%	91.3%	84.3%
Registrar	291	305	1.05	68.2%	31.8%	1.03	1.10	4.3%	4.3%	4.1%	97.7%	2.3%	98.1%	96.9%
Senior Registrar	31	34	1.10	76.5%	23.5%	1.12	1.04	41.2%	41.2%	50.0%	88.2%	11.8%	88.5%	87.5%
Specialist Registrar	228	232	1.02	49.1%	50.9%	1.01	1.03	0.9%	0.9%	1.7%	97.4%	2.6%	98.2%	96.6%
Registrars	549	571	1.04	60.9%	39.1%	1.03	1.06	5.1%	5.5%	4.5%	97.0%	3.0%	97.4%	96.4%
Interns	181	182	1.00	46.2%	53.8%	1.01	1.00	0.0%	0.0%	0.0%	98.9%	1.1%	98.8%	99.0%
Senior House Officer	411	422	1.03	45.5%	54.5%	1.02	1.03	0.5%	0.5%	0.4%	98.1%	1.9%	98.4%	97.8%
SHO/ Interns	593	604	1.02	45.7%	54.3%	1.02	1.02	0.3%	0.4%	0.3%	98.3%	1.7%	98.6%	98.2%
Other Medical	11	19	1.68	47.4%	52.6%	1.52	1.86	42.1%	42.1%	50.0%	47.4%	52.6%	66.7%	30.0%
Medical/ Dental, other	11	19	1.68	47.4%	52.6%	1.52	1.86	42.1%	33.3%	50.0%	47.4%	52.6%	66.7%	30.0%
Medical & Dental	1,687	1,772	1.05	57.2%	42.8%	1.04	1.06	24.5%	29.0%	18.6%	94.3%	5.7%	95.2%	93.1%
Clinical Nurse/ Midwife Manager	786	897	1.14	5.9%	94.1%	1.08	1.14	95.9%	95.9%	96.0%	61.0%	39.0%	88.7%	59.2%
Director Nursing/Midwifery, Assistant	87	93	1.07	11.8%	88.2%	1.01	1.08	95.7%	95.7%	95.1%	75.3%	24.7%	100.0%	72.0%
Director of Nursing/Midwifery	16	16	1.00	12.5%	87.5%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	889	1,006	1.13	6.6%	93.4%	1.06	1.14	95.9%	95.5%	96.0%	62.9%	37.1%	90.9%	61.0%





Advanced Nurse/ Midwife Practitioner	70	74	1.05	6.8%	93.2%	1.00	1.06	98.6%	98.6%	98.6%	85.1%	14.9%	100.0%	84.1%
Clinical Nurse/ Midwife Specialist	146	170	1.16	3.5%	96.5%	1.01	1.17	96.5%	96.5%	96.3%	51.8%	48.2%	83.3%	50.6%
Nurse/ Midwife Specialist & AN/MP	216	244	1.13	4.5%	95.5%	1.00	1.14	97.1%	100.0%	97.0%	61.9%	38.1%	90.9%	60.5%
Staff Midwives	282	339	1.20	1.2%	98.8%	1.00	1.21	88.5%	88.5%	88.7%	34.5%	65.5%	100.0%	33.7%
Staff Nurses [General/ Children's]	3,131	3,736	1.19	8.0%	92.0%	1.04	1.21	82.4%	82.4%	82.8%	58.7%	41.3%	86.0%	56.3%
Staff Nurse [Intellectual Disability]	2	2	1.04		100.0%		1.04	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Staff Nurse/ Staff Midwife	3,415	4,077	1.19	7.4%	92.6%	1.04	1.21	82.9%	77.2%	83.3%	56.7%	43.3%	86.1%	54.3%
Pre-registration Nurse/ Midwife Intern	99	182	1.84	4.9%	95.1%	1.60	1.85	9.9%	9.9%	9.2%	83.0%	17.0%	77.8%	83.2%
Pre-registration Nurse Intern (C0VID-19)	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	17	17	1.00		100.0%		1.00	41.2%	41.2%	41.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	15	15	1.01	6.7%	93.3%	1.00	1.01	13.3%	13.3%	14.3%	93.3%	6.7%	100.0%	92.9%
Nursing/ Midwifery Student	133	216	1.63	4.6%	95.4%	1.51	1.63	12.5%	20.0%	12.1%	85.2%	14.8%	80.0%	85.4%
Nursing Education/Clinical	13	17	1.32	5.9%	94.1%	1.00	1.35	88.2%	88.2%	87.5%	41.2%	58.8%	100.0%	37.5%
Nursing/ Midwifery other	13	17	1.32	5.9%	94.1%	1.00	1.35	88.2%	100.0%	87.5%	41.2%	58.8%	100.0%	37.5%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,667	5,561	1.19	7.0%	93.0%	1.05	1.20	83.1%	79.5%	83.4%	59.1%	40.9%	87.0%	57.0%
Dietitians	77	93	1.21	2.2%	97.8%	1.00	1.22	78.5%	78.5%	78.0%	69.9%	30.1%	100.0%	69.2%
Occupational Therapists	62	71	1.15	9.9%	90.1%	1.00	1.17	62.0%	62.0%	60.9%	77.5%	22.5%	85.7%	76.6%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	187	226	1.21	17.7%	82.3%	1.03	1.25	76.5%	76.5%	79.0%	71.7%	28.3%	90.0%	67.7%
Podiatrists & Chiropodists	5	6	1.25	16.7%	83.3%	1.00	1.32	83.3%	83.3%	100.0%	33.3%	66.7%	0.0%	40.0%
Speech & Language Therapists	46	52	1.13		100.0%		1.13	75.0%	75.0%	75.0%	71.2%	28.8%		71.2%
Therapy Professions	380	452	1.19	11.3%	88.7%	1.02	1.22	74.8%	66.7%	75.8%	71.7%	28.3%	88.2%	69.6%
Audiology	7	8	1.14	25.0%	75.0%	1.00	1.20	62.5%	62.5%	50.0%	75.0%	25.0%	100.0%	66.7%
Biochemists	7	8	1.08		100.0%		1.08	75.0%	75.0%	75.0%	62.5%	37.5%		62.5%
Clinical Engineering	26	28	1.08	71.4%	28.6%	1.00	1.34	85.7%	85.7%	50.0%	96.4%	3.6%	100.0%	87.5%
Clinical Measurement	67	75	1.12	22.7%	77.3%	1.01	1.16	74.7%	74.7%	72.4%	84.0%	16.0%	94.1%	81.0%
Dosimetrists	9	11	1.23	9.1%	90.9%	4.35	1.15	81.8%	81.8%	90.0%	63.6%	36.4%	100.0%	60.0%





Perfusionists	3	4	1.16	50.0%	50.0%	1.12	1.20	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	44	72	1.63	11.1%	88.9%	1.45	1.65	54.2%	54.2%	57.8%	44.4%	55.6%	87.5%	39.1%
Physicists	34	36	1.07	66.7%	33.3%	1.03	1.16	80.6%	80.6%	66.7%	94.4%	5.6%	100.0%	83.3%
Radiation Therapists	38	47	1.25	10.6%	89.4%	1.86	1.20	63.8%	63.8%	66.7%	78.7%	21.3%	100.0%	76.2%
Radiographers	276	318	1.15	18.6%	81.4%	1.04	1.18	81.8%	81.8%	81.5%	69.2%	30.8%	86.4%	65.3%
Medical Science	383	440	1.15	18.4%	81.6%	1.03	1.18	81.8%	81.8%	82.7%	75.7%	24.3%	97.5%	70.8%
Health Science/ Diagnostics	893	1,047	1.17	20.9%	79.1%	1.05	1.21	78.5%	79.9%	78.1%	73.2%	26.8%	94.1%	67.6%
Social Workers	39	45	1.16	13.3%	86.7%	1.03	1.19	64.4%	83.3%	61.5%	66.7%	33.3%	100.0%	61.5%
Psychologists	2	3	1.24		100.0%		1.24	100.0%		100.0%	66.7%	33.3%		66.7%
Pharmacy	170	198	1.16	9.6%	90.4%	1.01	1.18	72.7%	84.2%	71.5%	69.2%	30.8%	94.7%	66.5%
HSCP Trainees/ Students	16	25	1.55	24.0%	76.0%	1.18	1.73	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	2	3	1.50	66.7%	33.3%	1.50	1.49	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	19	76	4.04	14.5%	85.5%	3.42	4.17	5.3%	5.3%	6.2%	3.9%	96.1%	0.0%	4.6%
H&SC, Other	38	105	2.77	18.1%	81.9%	1.97	3.04	7.6%	10.5%	7.0%	30.5%	69.5%	42.1%	27.9%
Health & Social Care	1,522	1,850	1.22	17.0%	83.0%	1.08	1.25	72.6%	73.9%	72.4%	69.8%	30.2%	90.1%	65.6%
Executive Management	10	10	1.01	40.0%	60.0%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	52	53	1.01	32.1%	67.9%	1.02	1.01	94.3%	94.3%	97.2%	96.2%	3.8%	100.0%	94.4%
Management (VIII & above)	62	63	1.01	33.3%	66.7%	1.02	1.00	95.2%	90.5%	97.6%	96.8%	3.2%	100.0%	95.2%
Administrative/ Supervisory (V to VII)	358	394	1.10	19.8%	80.2%	1.03	1.12	91.1%	83.3%	93.0%	72.3%	27.7%	98.7%	65.8%
Clerical (III & IV)	1,320	1,503	1.14	13.2%	86.8%	1.04	1.15	72.4%	61.6%	74.0%	69.7%	30.3%	93.9%	66.1%
Management & Administrative	1,740	1,960	1.13	15.2%	84.8%	1.04	1.14	76.9%	69.4%	78.2%	71.1%	28.9%	95.6%	66.7%
Catering	80	86	1.08	27.9%	72.1%	1.01	1.11	77.9%	77.9%	79.0%	79.1%	20.9%	100.0%	71.0%
Household Services	755	885	1.17	20.6%	79.4%	1.10	1.19	64.6%	64.6%	69.8%	65.4%	34.6%	87.4%	59.7%
Other Labs & Associated	93	108	1.17	30.6%	69.4%	1.14	1.18	36.1%	36.1%	38.7%	86.1%	13.9%	97.0%	81.3%
Other Support	118	131	1.11	34.4%	65.6%	1.04	1.15	88.5%	88.5%	91.9%	59.5%	40.5%	93.3%	41.9%
Portering	386	409	1.06	94.9%	5.1%	1.06	1.04	68.7%	68.7%	42.9%	93.6%	6.4%	94.1%	85.7%
Support	1,432	1,619	1.13	41.5%	58.5%	1.07	1.18	66.4%	62.2%	69.4%	74.2%	25.8%	92.6%	61.1%
Maintenance	39	40	1.04	100.0%		1.04		97.5%	97.5%		97.5%	2.5%	97.5%	
Technical Services	3	3	1.00	100.0%		1.00		66.7%	66.7%		100.0%	0.0%	100.0%	





Maintenance/ Technical	42	43	1.03	100.0%		1.03		95.3%	95.3%	#DIV/0	97.7%	2.3%	97.7%	
General Support	1,474	1,662	1.13	43.0%	57.0%	1.07	1.18	67.1%	64.2%	69.4%	74.8%	25.2%	92.9%	61.1%
HCA, Nurse's Aide, etc.	747	850	1.14	25.4%	74.6%	1.07	1.16	81.6%	81.6%	81.2%	67.8%	32.2%	85.2%	61.8%
Health & Social Care Assistants	9	11	1.18	27.3%	72.7%	1.00	1.27	54.5%	54.5%	50.0%	72.7%	27.3%	100.0%	62.5%
HCA (Student Nurse/Midwife COVID-19)	3	5	1.77	20.0%	80.0%	5.26	1.52	0.0%	0.0%	0.0%	80.0%	20.0%	100.0%	75.0%
Health Care Assistants	759	866	1.14	25.4%	74.6%	1.07	1.17	80.8%	82.3%	80.3%	67.9%	32.1%	85.5%	61.9%
Other Care Grades	15	21	1.38	57.1%	42.9%	1.49	1.25	61.9%	61.9%	100.0%	42.9%	57.1%	50.0%	33.3%
Care, other	15	21	1.38	57.1%	42.9%	1.49	1.25	61.9%	33.3%	100.0%	42.9%	57.1%	50.0%	33.3%
Patient & Client Care	774	887	1.15	26.2%	73.8%	1.09	1.17	80.4%	79.7%	80.6%	67.3%	32.7%	83.6%	61.5%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

South/South West Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	70 Widle	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,863	13,692	1.15	21.6%	78.4%	1.06	1.18	71.1%	56.9%	75.0%	69.2%	30.8%	92.1%	62.9%
Bantry General	306	361	1.18	15.0%	85.0%	1.13	1.19	77.0%	77.0%	80.5%	65.1%	34.9%	87.0%	87.0%
Mallow General	257	302	1.17	14.2%	85.8%	1.04	1.20	69.5%	69.5%	72.2%	67.9%	32.1%	95.3%	95.3%
Cork University	4,517	5,175	1.15	22.6%	77.4%	1.05	1.18	64.3%	64.3%	68.2%	75.4%	24.6%	96.2%	96.2%
Mercy University	1,294	1,476	1.14	22.4%	77.6%	1.03	1.18	80.3%	80.3%	83.9%	63.3%	36.7%	91.5%	91.5%
Hospital Group HQ	97	180	1.86	19.4%	80.6%	1.76	1.88	28.9%	28.9%	31.0%	37.2%	62.8%	42.9%	42.9%
South Infirmary Victoria University	848	1,013	1.19	19.5%	80.5%	1.09	1.22	75.9%	75.9%	78.9%	48.5%	51.5%	73.2%	73.2%
UH Kerry	1,263	1,457	1.15	21.1%	78.9%	1.05	1.19	64.4%	64.4%	68.9%	71.6%	28.4%	94.5%	94.5%
UH Waterford	2,164	2,448	1.13	23.9%	76.1%	1.05	1.16	81.9%	81.9%	86.2%	71.8%	28.2%	93.5%	93.5%
South Tipperary General	1,047	1,197	1.14	19.0%	81.0%	1.04	1.17	75.2%	75.2%	79.6%	67.1%	32.9%	90.3%	90.3%
Lourdes Orthopaedic Kilcreene	71	83	1.17	16.9%	83.1%	1.00	1.21	90.4%	90.4%	94.2%	49.4%	50.6%	92.9%	92.9%





South/South West Hospital Group Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,862	11,863
Consultant Anaesthesia	4.9%	4.9%	4.7%	4.8%	4.4%	4.7%	4.6%
Consultant Emergency Medicine	1.1%	1.2%	1.0%	1.0%	1.0%	1.0%	1.1%
Consultant Medicine	8.9%	9.1%	9.3%	9.2%	9.3%	9.7%	9.8%
Consultant Obstetrics & Gynaecology	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant, Other				0.0%			
Consultant Paediatrics	1.9%	1.9%	1.9%	1.9%	2.3%	2.4%	2.3%
Consultant Pathology	2.7%	2.8%	2.7%	2.6%	2.6%	2.7%	2.8%
Consultant Radiology	3.2%	3.2%	3.0%	3.0%	2.8%	2.9%	2.8%
Consultant Surgery	6.6%	6.4%	6.8%	6.8%	6.4%	6.5%	6.4%
Consultants	31.1%	31.4%	31.1%	31.2%	30.6%	31.6%	31.6%
Registrar	18.1%	19.1%	19.8%	20.0%	18.2%	17.1%	17.2%
Senior Registrar	2.5%	2.6%	2.3%	2.0%	1.8%	1.8%	1.8%
Specialist Registrar	11.6%	11.1%	10.2%	11.2%	11.9%	13.6%	13.5%
Registrars	32.1%	32.7%	32.3%	33.2%	31.9%	32.6%	32.6%
Interns	10.3%	10.0%	9.8%	9.4%	11.3%	11.0%	10.8%
Senior House Officer	26.3%	25.6%	26.1%	25.6%	25.7%	24.0%	24.4%
SHO/ Interns	36.6%	35.5%	35.9%	35.0%	37.0%	35.1%	35.1%
Other Medical	0.3%	0.4%	0.7%	0.6%	0.5%	0.7%	0.7%
Medical/ Dental, other	0.3%	0.4%	0.7%	0.6%	0.5%	0.7%	0.7%
Medical & Dental	14.4%	14.5%	14.3%	14.6%	14.7%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	15.3%	16.1% 1.6%	16.5%	18.4% 1.7%	17.2% 1.7%	16.7% 1.8%	16.9%
Director Nursing/Midwifery, Assistant	1.5% 0.3%		1.7%	0.3%	0.3%	0.3%	1.9% 0.3%
Director of Nursing/Midwifery	17.1%	0.3% 18.0%	0.3% 18.5%		19.2%	19.1%	19.1%
Nurse/ Midwife Manager				20.5%			
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.6%	1.2%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	2.9%	2.8%	2.9%	3.1%	3.1%	3.1%
Nurse/ Midwife Specialist & AN/MP	3.6%	3.5%	3.3%	3.5%	4.3%	4.6%	4.6%
Staff Midwives	9.4%	8.4%	8.0%	7.1%	6.3%	6.1%	6.0%
Staff Nurses [General/ Children's]	68.1%	67.1%	68.3%	67.0%	68.4%	67.4%	67.1%
Staff Nurse [Intellectual Disability]	== =0/	== =0/	=0.00 /	= 4.40/	= 4 = 0/	= 0.00/	0.0%
Staff Nurse/ Staff Midwife	77.5%	75.5%	76.3%	74.1%	74.7%	73.2%	73.2%
Pre-registration Nurse/ Midwife Intern	0.8%	0.6%	0.3%	0.7%	0.0%	2.1%	2.1%
Pre-registration Nurse Intern (C0VID-19)					0.5%	0.0%	0.0%
Post-registration Nurse/ Midwife Student	0.6%	0.4%	0.5%	0.7%	0.5%	0.4%	0.4%
Nursing/ Midwifery awaiting registration	0.0%	1.8%	0.9%	0.2%	0.4%	0.2%	0.3%
Nursing/ Midwifery Student	1.5%	2.7%	1.7%	1.6%	1.4%	2.8%	2.8%
Nursing Education/Clinical	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery				0.0%	0.0%		
Nursing/ Midwifery other	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse					0.0%	0.0%	0.0%
Public Health Nurse					0.0%	0.0%	0.0%
Nursing & Midwifery	40.3%	40.6%	40.9%	40.1%	39.5%	39.3%	39.3%
Dietitians	4.5%	4.8%	4.9%	4.8%	4.8%	4.9%	5.0%
Occupational Therapists	3.4%	3.2%	3.5%	3.5%	3.9%	4.1%	4.0%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	12.2%	12.8%	12.6%	12.6%	12.9%	12.5%	12.3%
Podiatrists & Chiropodists	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%	0.3%
Speech & Language Therapists	2.1%	2.6%	2.6%	2.6%	2.9%	3.1%	3.0%
Therapy Professions	23.1%	24.1%	24.5%	24.2%	25.1%	24.9%	24.9%
Audiology	0.6%	0.5%	0.4%	0.5%	0.4%	0.5%	0.5%
Biochemists	0.5%		0.4%	0.4%	0.5%		0.5%





Sep 2021 (Dec 2019 figure: 10,527)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	9,585	9,979	10,386	10,527	11,288	11,862	11,863
Clinical Engineering	2.0%	2.0%	2.1%	1.9%	2.0%	1.7%	1.7%
Clinical Measurement	4.7%	4.9%	4.6%	4.3%	4.4%	4.5%	4.4%
Dosimetrists	0.4%	0.4%	0.5%	0.6%	0.6%	0.7%	0.6%
Perfusionists	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	3.1%	2.9%	2.9%	3.2%	3.0%	3.0%	2.9%
Physicists	1.7%	1.6%	1.7%	1.8%	1.8%	2.2%	2.2%
Radiation Therapists	2.9%	2.6%	2.7%	3.2%	2.9%	2.6%	2.5%
Radiographers	16.6%	16.5%	16.4%	16.5%	17.1%	18.0%	18.1%
Medical Science	30.5%	30.0%	29.3%	28.5%	27.1%	25.4%	25.1%
Health Science/ Diagnostics	63.5%	62.1%	61.4%	61.2%	60.1%	58.7%	58.7%
Social Workers	2.3%	2.5%	2.6%	2.5%	2.6%	2.5%	2.5%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Pharmacy	8.9%	9.0%	9.3%	10.1%	10.6%	11.2%	11.2%
HSCP Trainees/ Students	1.8%	2.0%	2.0%	1.7%	1.3%	0.1%	1.1%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Play Therapists/ Specialists	0.1%	0.1%				0.1%	0.1%
Vaccinators						1.5%	1.2%
H&SC, Other	2.1%	2.2%	2.1%	1.9%	1.5%	2.5%	2.5%
Health & Social Care Professionals	12.0%	12.1%	12.1%	12.2%	12.6%	12.8%	12.8%
Executive Management	0.5%	0.5%	0.4%	0.6%	0.5%	0.6%	0.6%
Senior Management (VIII & GM)	2.1%	2.7%	2.8%	2.6%	2.9%	2.9%	3.0%
Management (VIII & above)	2.6%	3.1%	3.2%	3.2%	3.4%	3.6%	3.6%
Administrative/ Supervisory (V to VII)	13.7%	14.7%	14.4%	16.7%	19.6%	20.5%	20.5%
General Administrative (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	76.3%	75.9%
Clerical (III & IV)	83.7%	82.2%	82.4%	80.1%	77.1%	75.9%	75.9%
Management & Administrative	14.8%	15.0%	14.9%	15.0%	14.6%	14.7%	14.7%
Catering	5.5%	5.9%	5.6%	6.2%	6.0%	5.1%	5.4%
Household Services	52.8%	54.2%	54.6%	53.3%	51.0%	51.0%	51.2%
Other Labs & Associated	3.5%	3.9%	3.9%	4.4%	5.1%	7.5%	6.3%
Other Support	8.4%	8.4%	9.1%	9.4%	9.3%	7.9%	8.0%
Portering	26.4%	24.6%	24.0%	24.1%	25.6%	25.8%	26.2%
Support	96.6%	97.1%	97.2%	97.4%	97.0%	97.2%	97.2%
Maintenance	3.3%	2.8%	2.7%	2.5%	2.8%	2.5%	2.6%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Maintenance/ Technical	3.4%	2.9%	2.8%	2.6%	3.0%	2.8%	2.8%
General Support	12.7%	12.0%	11.9%	11.9%	12.1%	12.4%	12.4%
HCA, Nurse's Aide, etc.	95.3%	95.7%	95.4%	95.8%	93.4%	96.2%	96.5%
Health & Social Care Assistants	1.1%	1.0%	1.8%	1.8%	1.1%	1.2%	1.2%
HCA (Student Nurse/Midwife COVID-19)					3.5%	0.6%	0.4%
Health Care Assistants	96.4%	96.7%	97.2%	97.6%	97.9%	98.0%	98.0%
Other Care Grades	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%	2.0%
Care, other	3.6%	3.3%	2.8%	2.4%	2.1%	2.0%	2.0%
Patient & Client Care	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%





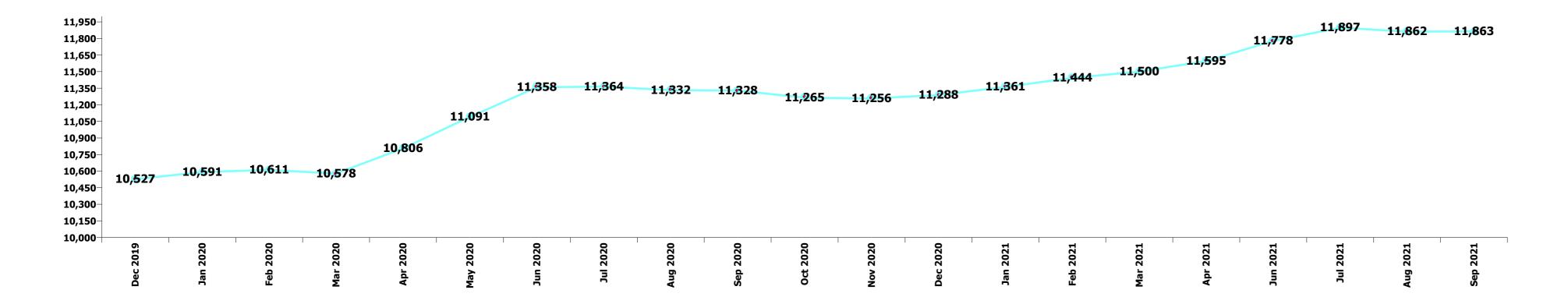
Summary Staff Movement: September 2021

Month-on-month Summary

WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interr	Medical/ Dental, oth	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist AN/MP	Staff Nur & Staff Mid	se/ Wife Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Healt Nurse	th Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologist	s Pharmacy	H&SC, Other	Health & Social Care Professionals	Management 6	Administrativ Clerical Supervisory IV) (V to VII)	(III & Managemer Administrat	t & General ve Support	Health Care Assistants	Care, other	Patient & Clie Care
Overall	+0.0%	+	1 +	7 +1:	2 +	14	+0	+34	+6	+4	-22	+3 -	-1	-0 -1	0 -	2 +	+2	-1 +	0 +	4 +11	+14	+2	+6	-6	+2 -3	36 -1	-1	
Bantry General	+1.9%	-	-6 +	1 +	0	+0		+2	+0		+3			-	-3	-0	+2		+	-0	+2	2	-0	+0	+0	+1 -2		
Mallow General	+1.3%	-	-3	1 -	0	+2		+1	+1	+1	-2			-	-0	-0	+0		+	-0	+0		-0	+1	+1 +	+1 +0	-0	,
Cork University	-0.3%	-1	1 +	0 +	8	+2	+1	+11	+3	-3	-11	-2			13 -	-0	+0	+0 +	0 +	+0 +8	+9	+0	+2	+4	+6 -2	25 +2	C	,
Mercy University	+0.5%	-	-7 -	0 +	0	+2		+2	-2	+0	-2	+11		-	+7 +	·1 ·	+2	-2	+	+0 +4	+5	5	+0	-4	-3	-1 -3		
Hospital Group HQ	-8.2%		-9				-0	-0	-0		-0			-0	-0				+	-4	-2	+2	+0	-5	-4	-3		
South Infirmary Victoria University	-0.0%		-0 +	1 +	0			+1	-2	+2	+7	-4		-	+3 -	-1	-0				-2	2		+3	+3	-6		
UH Kerry	+1.3%	+1	6 +	1 +	6	+2		+9	+3	+1	+6	-2		-	-8	-2	-3			-0	-5	-1	+1	-1	-1 +	+4 +1		
UH Waterford	-0.3%		-6 +	3 +	0	-1		+2	+0	+2	-17	+0	-1		15 +	-0	+3		+	+2 +3	+8	+1	+2	-2	+1	-7 +6	-1	
South Tipperary General	-0.6%		-7 +	1 -	2	+5		+4	+3	+0	-6				-3 +	-0	-1			-1 -(-2	2 +0	+1	-1	-0	-3 -2		
Lourdes Orthopaedic Kilcreene	+3.9%	-	-3 +	1 -	0	+2		+2	+0		-0				-0										+	+0		
Lourdes Orthopaedic Kilcreene	+3.9%	4	+1.49	1 - 6 +2.2%	0 6 +2.5	+2 5% +3.	.9% +2	+2 .1% +0.7	+0 7% +1.	9% -0	-0 .7% +2.	.2% -7.29	% -16.0	9% -0.2	-0 % -0.5%	% +0.2	% -2.	1.9% +0.4%	6 +2.39	% +40.0%	5 +0.9%	+2.6%	+1.7% -	0.5% +0	1% -2.49	+0 % -0.1%		-3.7%

Year-on-year Summary

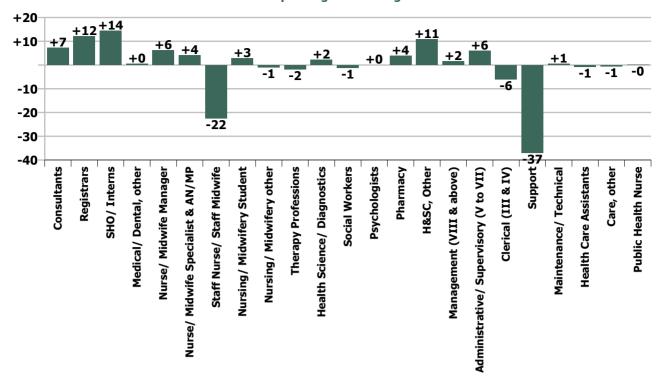
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, othe	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	ocial Vorkers	Psychologists Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	lerical (III & /)	Management & Administrative	General Support	Health Care Assistants Care, other	Patient & CI Care
verall	+4.7%	+535	+18	8 +2	22 -3	1	+1	+9 +2	3 +4	6 +159	-5	6 -2	2 +	+170	+34	+47	+8	3 +1 +2	28 +2	9 +147	+9	+51	+52	+112	+12	2 -23	-1
Bantry General	+7.2%	+21	+	0	-0 -	2	+0	-2 +	2 +	-3 +7	7			+12	2 -0	+2			+1	+3	+	+1	-2	2 -0	-	0 +11	-2
Mallow General	+2.0%	+5	-	1	-1 +	2		+0 +	0 +	-2	1			+1	1 +1	+1			+1	+2	+	-1	+4	+4	+	1 -3	+0
Cork University	+3.3%	+146	+	1	+8 -1	3	+2	-2 -	2 +	8 +63	-3	31 +1	1	+39	+23	+8	+5	5 +1 +	15	+6 +57	+2	+22	-3	+22	+5	3 -23	+0
Mercy University	+5.4%	+66	+	1	+2	1		+2 -	9 +	8 +24	+1	12		+36	6	+11	+1	1	-2	+11	+2	-1	+11	+12	+	9 -3	+1
Hospital Group HQ	+118.8%	+53	+	0			+1	+1 +	8	+1	1		+) +9	9				+3 +	19 +22	+2	+4	+9	+15		+5	
South Infirmary Victoria University	+2.1%	+18	-	1	-2 -1	7		-19 +	6 +	-6) +	-1		+12	2 +1	-1			+2	+2		-1	+25	+23	+	5 -6	
JH Kerry	+2.3%	+29	+	3 +	15 -	2	-1	+15 +	3 +	-4	1 -2	-1	1	-17	7 -2	+9	+1	1	+1	+8	-(+6	+6	+11	+1:	5 -3	+1
JH Waterford	+4.5%	+93	+1	2	+1 +	1	-1	+12 +	7 +	·8 +1 ²	1 -	-8 -1	1	+21	1 +5	+14	-1	1	+7	+28	-(+16	+2	+18	+2	1 -7	-1
South Tipperary General	+11.4%	+108	+	1	-1 +	1	-1	+1 +	7 +	4 +59	-	-9		+61	1 +7	+3	+2	2	+2	+14	+	+5	+0	+7	+1	8 +7	
ourdes Orthopaedic Kilcreene	-2.4%	-2			+1 +	1		+2 +	0	-3	3			-3	3								+0	+0	-	0	
			+3.4%	6 +4.2	% -4.99	% +4.8	3% +0.6 %	+2.6%	6 +27.19	% +4.9%	-29.79	% -11.9%	-100.09	+3.8%	+9.9%	+5.6%	+24.4%	6 +61.3% +19.8	% +335.0	% +10.7%	+16.8%	+16.5%	+4.1%	+6.9%	+9.0%	-3.0% -7.	5% -3.1%



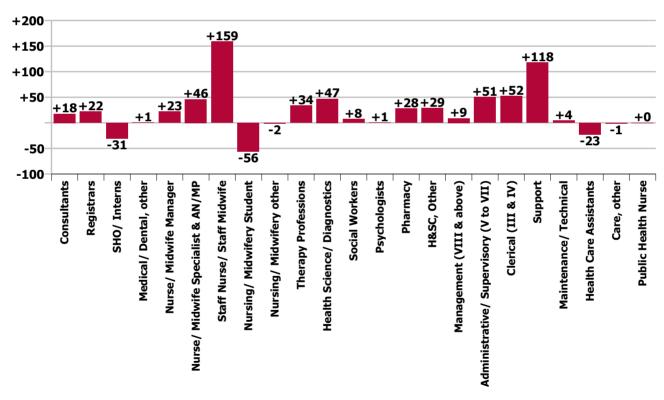




Staff Group change since: Aug 2021



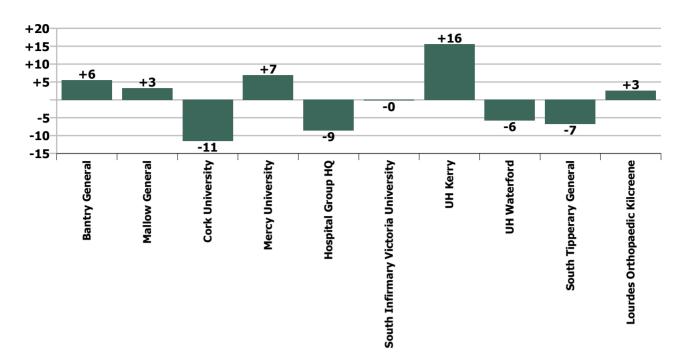
Staff Group change since: Sep 2020



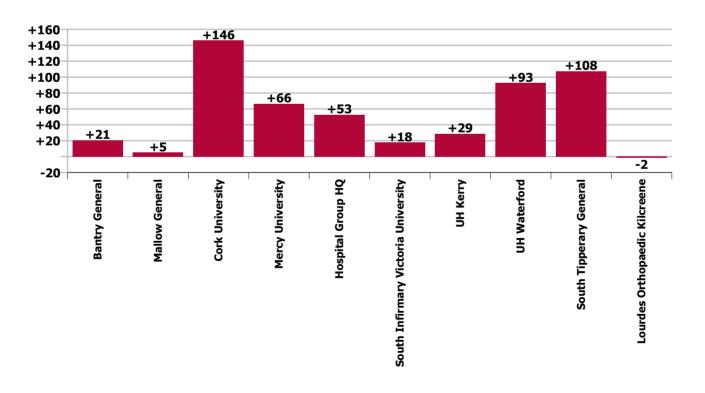




Hospital change since: Aug 2021



Hospital change since: Sep 2020







Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2021

Sep 2021 (Dec 2016 figure: 9,585)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	
Overall	11,863	+2,279	+1,478	+1,336	+1	+23.8%	+14.2%	+12.7%	+0.0%
Consultant Anaesthesia	77	+9	+8	+4	-1	+13.5%	+11.4%	+4.9%	-0.9%
Consultant in Emergency Medicine	19	+3	+4	+4	+2	+19.9%	+28.0%	+26.3%	+9.4%
Consultant Emergency Medicine	19	+3	+4	+4	+2	+19.9%	+28.0%	+26.3%	+9.4%
Consultant Cardiologist	11	+0	+4	+3	-0	+2.4%	+60.9%	+40.8%	-1.3%
Consultant Cardiologist & General Physician			-4	-4		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+1	-0	+0	+142.9%	+41.7%	-0.0%	+0.3%
Consultant Dermatologist	8	+0	+0	+0	+1	+0.1%	+0.1%	+4.7%	+11.4%
Consultant Gastroenterologist & General Physician	7	+2	-1	-1	-0	+35.8%	-6.6%	-6.6%	-0.4%
Consultant General Physician	43	+11	+12	+12	+3	+33.0%	+38.3%	+37.0%	+6.3%
Consultant in Palliative Medicine	10	+4	+4	+1	+0	+79.1%	+60.0%	+15.4%	+3.2%
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	16	+5	+2	+2	-0	+39.9%	+11.8%	+11.8%	-0.5%
Consultant Nephrologist & General Physician	8	+2	+1	+1	-0	+38.0%	+18.3%	+18.3%	-0.1%
Consultant Neurologist	8	+1	+0	+0	-0	+19.0%	+1.6%	+1.6%	-0.8%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+2	+1	+33.4%	+33.4%	+33.4%	+21.5%
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Geriatric Medicine	24	+11	+6	+5	+0	+92.2%	+37.7%	+30.1%	+1.0%
Consultant Physician in Infectious Diseases	2		-1	-1			-40.0%	-25.0%	
Consultant Respiratory & General Physician	7	+1	-1	-1		+16.7%	-12.5%	-12.5%	
Consultant Rheumatologist			-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	9	+1	+5	+5		+12.0%	+93.7%	+93.7%	
Consultant Medicine	165	+42	+28	+23	+5	+34.3%	+20.3%	+16.5%	+3.1%
Consultant Obstetrician & Gynaecologist	30	+6	+4	+3	+0	+26.7%	+15.1%	+10.6%	+0.3%
Consultant Obstetrics & Gynaecology	30	+6	+4	+3	+0	+26.7%	+15.1%	+10.6%	+0.3%
Consultant Unclassified				-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other				-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neonatologist	7	+2	+2	+2	+0	+37.4%	+30.0%	+30.0%	+0.3%
Consultant Paediatrician	32	+10	+9	+9	-1	+46.6%	+40.9%	+37.5%	-3.4%
Consultant Paediatrics	39	+12	+11	+10	-1	+45.0%	+38.9%	+36.2%	-2.8%
Consultant Clinical Biochemist	1	+1				+233.3%			
Consultant Haematologist (Clinical & Laboratory)	14	+4	+2	+1	+0	+46.8%	+19.5%	+11.2%	+2.3%
Consultant Histopathologist	23	+3	+2	+3	+0	+16.2%	+10.4%		+1.1%





Sep 2021 (Dec 2016 figure: 9,585)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	11,863	+2,279	+1,478	+1,336	+1	+23.8%	+14.2%	+12.7%	+0.0%
Consultant Microbiologist	10	+2	+3	+3	+1	+30.6%	+50.5%	+50.5%	+15.9%
Consultant Pathology	47	+11	+8	+7	+2	+28.6%	+19.4%	+18.3%	+4.2%
Consultant Radiation Oncologist	1	-1				-50.0%			
Consultant Radiologist	47	+5	+3	+1	+0		+8.0%	+3.3%	+0.6%
Consultant Radiology	48	+4	+3	+1	+0	+8.9%	+7.9%	+3.2%	+0.5%
Consultant Cardio-thoracic Surgeon	3			-1				-25.0%	
Consultant General Surgeon	24		+2		-1	-25.7%	+10.9%	+8.9%	-2.1%
Consultant General Surgeon Breast	3					-100.0%	1010 / 0	0.0 70	
Consultant General Surgeon Colo-rectal	1	+1	-1	-2		-100.0%	-50.0%	-66.7%	
Consultant General Surgeon Gastro-intestinal	3	+3				-100.0%	221271	2211 71	
Consultant General Surgeon s.i. vascular surgery	8			+1		+166.7%	+6.7%	+6.7%	
Consultant Neurosurgeon	4	_				+33.3%	3 , o	J.: ,c	
Consultant Ophthalmic Surgeon	12	+2	+2	+0	+1		+16.5%	+2.9%	+6.1%
Consultant Oral Surgeon	2		+0			+67.0%	+28.5%	+28.5%	
Consultant Orthopaedic Surgeon	22			+1		+11.0%	+7.3%	+7.3%	
Consultant Otolaryngologist	11			+0		+8.6%	-7.9%	+3.6%	
Consultant Plastic Surgeon	7	+2	+2	+2		+40.0%	+40.0%	+40.0%	
Consultant Urologist	8	+5		-1		+128.6%		-11.1%	
Consultant Surgery	108	+17	+7	+3	+0		+6.5%	+2.9%	+0.2%
Consultants	533	+104	+72	+55	+7	+24.2%	+15.7%	+11.6%	+1.4%
Registrar	161	-78	-3	-5	+10	-32.5%	-1.9%	-3.2%	+6.3%
Registrar, Anaesthesia	21	+17	+3	-1	-0	+418.5%	+15.2%	-5.7%	-1.2%
Registrar, Emergency Medicine	18	+18	+2	-2	-0		+8.9%	-8.5%	-1.2%
Registrar, Medicine	40	+38			-1		-15.2%	-16.7%	-1.8%
Registrar, Obstetrics & Gynaecology	9	+9	+3	+2	-1	-100.0%	+50.0%	+28.6%	-7.2%
Registrar, Ophthalmology	1	+1				-100.0%			
Registrar, Paediatrics	10	+10	-1	-0	-0	-100.0%	-11.1%	-2.2%	-0.8%
Registrar, Radiology	1	+1				-100.0%			
Registrar, Surgery	30	+25	+1	-2	+1	+493.2%	+2.3%	-7.3%	+2.3%
Registrar	291	+41	-3	-17	+8	+16.4%	-1.2%	-5.5%	+2.9%
Registrar, Senior	31	-3	-4	+0	+1		-10.6%	+1.5%	+3.2%
Senior Registrar	31				+1		-10.6%	+1.5%	
Registrar, Specialist	150						+46.0%	+36.5%	
Specialist Registrar, Anaesthesia	6				+0		+20.0%	33.570	+0.8%
Specialist Registrar, Emergency Medicine	3				-0		+49.5%	+49.5%	
Specialist Registrar, Medicine	29						+51.6%		





Sep 2021 (Dec 2016 figure: 9,585)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	11,863	+2,279	+1,478	+1,336	+1	+23.8%	+14.2%	+12.7%	+0.0%
Specialist Registrar, Obstetrics & Gynaecology	4	+4	+1	+1	+0	-100.0%	+32.3%	+32.3%	+2.1%
Specialist Registrar, Paediatrics	3	+3	-1	+1		-100.0%	-25.0%	+50.0%	
Specialist Registrar, Pathology	5	+5	+4	+4	-0	-100.0%	+398.0%	+398.0%	-0.2%
Specialist Registrar, Radiology	9	+9	+1	-1	+0	-100.0%	+12.4%	-10.1%	+0.1%
Specialist Registrar, Surgery	19	+19	+13	+5	-2	-100.0%	+211.3%	+33.4%	-8.4%
Specialist Registrar	228	+68	+77	+57	+3	+42.6%	+50.9%	+33.1%	+1.3%
Registrars	549	+106	+70	+40	+12	+23.9%	+14.5%	+7.9%	+2.2%
Intern	181	+39	+35	+37	-1	+27.8%	+24.2%	+25.9%	-0.3%
Interns	181	+39	+35	+37	-1	+27.8%	+24.2%	+25.9%	-0.3%
House Officer, Senior	198	-158	-8	-1	+7	-44.4%	-4.0%	-0.5%	+3.7%
Senior House Officer, Anaesthesia	16				+1		-1.5%	+22.2%	+5.9%
Senior House Officer, Emergency Medicine	24	+24	+5	-2	+3		+27.8%	-8.3%	+15.2%
Senior House Officer, Medicine	81	+81	+16	+15	+3		+23.8%	+23.2%	+3.5%
Senior House Officer, Obstetrics & Gynaecology	13	+13	+1	+0	-1	-100.0%	+9.0%	+0.6%	-8.7%
Senior House Officer, Ophthalmology	4	+4		-1		-100.0%		-20.0%	
Senior House Officer, Paediatrics	20	+20	+1	+0	+0	-100.0%	+7.4%	+2.0%	+0.4%
Senior House Officer, Pathology	3	+3	+3	+3		-100.0%	-100.0%	-100.0%	
Senior House Officer, Surgery	52	+46	+7	+1	+2	+766.5%	+15.5%	+1.9%	+4.5%
Senior House Officer	411	+47	+25	+18	+15	+13.0%	+6.4%	+4.7%	+3.8%
SHO/ Interns	593	+87	+60	+56	+14	+17.2%	+11.3%	+10.4%	+2.5%
Area Medical Officer	3	-0	+0	+0	+1	-3.8%	+1.2%	+1.2%	+38.4%
Area Medical Officer, Senior	1	+1	+0	+0	+0	-100.0%	+15.0%	+15.0%	+1.5%
Associate Specialist	1	+1	-1	-0		-100.0%	-63.5%	-27.0%	
Director of Public Health	1	+1	+1			-100.0%	-100.0%		
Medical Officer	2	+1		+0		+105.3%		+14.7%	
Medical Officer, Principal	1	+1	-1			-100.0%	-33.3%		
Medical Officer, Senior	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-30.7%
Ophthalmic Physician, Community	2	+2	+1	+1	+0	-100.0%	+90.5%	+100.0%	+0.5%
Other Medical	11	+8	+1	+2	+0	+213.6%	+10.7%	+20.0%	+3.9%
Medical/ Dental, other	11	+8	+1	+2	+0	+213.6%	+10.7%	+20.0%	+3.9%
Medical & Dental	1,687	+304	+203	+153	+34	+22.0%	+13.7%	+10.0%	+2.1%
Clinical Midwife Manager 1	1	+1	-2	-1		-100.0%	-66.7%	-45.7%	
Clinical Midwife Manager 2	31	+23	+13	+6	-0	+280.2%	+72.7%	+22.4%	-0.7%
Clinical Midwife Manager 3	5	+4	+3	+1	+0	+400.0%	+150.0%	+25.0%	+0.8%
Clinical Nurse Manager 1	171	+21	-3	-15	-6	+13.9%	-2.0%	-7.9%	-3.4%





Sep 2021 (Dec 2016 figure: 9,585)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	11,863	+2,279	+1,478	+1,336	+1	+23.8%	+14.2%	+12.7%	+0.0%
Clinical Nurse Manager 1 (Mental Health)	2	-2	+0			-55.5%	+2.6%		
Clinical Nurse Manager 1 - Theatre	2	+0	+2	+2	-1	+24.1%	-100.0%	-100.0%	-27.7%
Clinical Nurse Manager 2	500	+133	+72	+34	+8	+36.4%	+16.8%	+7.3%	+1.7%
Clinical Nurse Manager 2 (Mental Health)	1		+1				-100.0%		
Clinical Nurse Manager 2 - Theatre	13	-3	+2	-1	+1	-21.4%	+20.2%	-5.6%	+9.8%
Clinical Nurse Manager 3	43	+22	+5	+4	+2	+111.0%	+12.9%	+9.6%	+3.8%
Clinical Nurse Manager 3 - Night	17	-5	-6	-19	-0	-23.6%	-27.4%	-52.8%	-0.4%
Clinical Nurse Manager 3 - Theatre	2	-0	-1	-1		-4.4%	-30.7%	-30.7%	
Clinical Nurse/ Midwife Manager	786	+194	+86	+11	+4	+32.8%	+12.3%	+1.4%	+0.5%
Director of Nursing 1, Assistant	64	+22	+13	+8	+2	+53.9%	+25.9%	+15.0%	+2.7%
Director of Nursing 2, Assistant	12	+7	+6	+6	+1	+145.5%	+105.4%	+101.3%	+6.7%
Director of Nursing 3, Assistant	9	-0	-5	-2	-0	-1.7%	-36.8%	-19.5%	-1.7%
Director of Nursing 4, Assistant	2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-0.5%
Director of Nursing, Deputy		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	87	+30	+15	+13	+2	+53.8%	+21.2%	+18.0%	+2.7%
Director of Nursing 1	10	+1	+2	+1		+11.1%	+21.7%	+11.1%	
Director of Nursing 2	4	+3	+2	+2	-0	+298.0%	+99.0%	+99.0%	-0.3%
Director of Nursing 3	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Director of Nursing & Midwifery, Hospital Group	1	+1				-100.0%			
Director of Nursing/Midwifery	16	+4	+3	+2	-0	+33.2%	+20.9%	+14.1%	-0.1%
Nurse/ Midwife Manager	889	+229	+104	+26	+6	+34.6%	+13.2%	+3.0%	+0.7%
Advanced Midwife Practitioner	1								
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-2.2%
Advanced Nurse Practitioner, Candidate (General)	15	+15	+15	+15	+2	-100.0%	-100.0%	-100.0%	+19.0%
Advanced Nurse Practitioner (General)	53	+35	+32	+29	-1	+201.0%	+147.8%	+123.4%	-1.5%
Advanced Nurse/ Midwife Practitioner	70	+52	+48	+46	+2	+278.1%	+214.3%	+184.6%	+2.4%
Clinical Midwife Specialist	16	+9	+3	+2	+0	+129.4%	+24.1%	+12.0%	+2.2%
Clinical Nurse Specialist (General)	129	+18	+26	+23	+2	+15.9%	+24.9%	+21.1%	+1.7%
Clinical Nurse/ Midwife Specialist	146	+27	+29	+24	+2	+22.8%	+24.8%	+20.0%	+1.7%
Nurse/ Midwife Specialist & AN/MP	216	+79	+77	+70	+4	+57.3%	+55.2%	+47.7%	+1.9%
Enhanced Midwife	132	+132	+132	+132	+5	-100.0%	-100.0%	-100.0%	+4.2%
Enhanced Midwife, Senior	52	+52	+52	+52	+0	-100.0%	-100.0%	-100.0%	+0.5%
Staff Midwife	94	-187	-165	-142	-9	-66.6%	-63.8%	-60.3%	-9.1%
Staff Midwife, Senior	4	-78	-76	-59	-0	-95.1%	-95.0%	-93.7%	-3.6%
Staff Midwife, Senior (dual qualified)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%





Sep 2021 (Dec 2016 figure: 9,585)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	11,863	+2,279	+1,478	+1,336	+1	+23.8%	+14.2%	+12.7%	+0.0%
Staff Midwives	282	-81	-57	-18	-4	-22.4%	-16.8%	-6.0%	-1.4%
Enhanced Nurse (Children's)	4	+4	+4	+4	-1	-100.0%	-100.0%	-100.0%	-20.4%
Enhanced Nurse (General)	1,222	+1,222	+1,222	+1,222	-19	-100.0%	-100.0%	-100.0%	-1.6%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+0	-100.0%	-100.0%	-100.0%	+0.2%
Enhanced Nurse, Senior (General)	840	+840	+840	+840	-13	-100.0%	-100.0%	-100.0%	-1.5%
Staff Nurse (Adaptation Placement), General	33	+33	+26	+16	+15	-100.0%	+409.4%	+91.8%	+90.3%
Staff Nurse (Children's)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-9	-6	-3	+0	-92.7%	-89.1%	-80.3%	+15.6%
Staff Nurse - General	889	-1,135	-1,355	-1,210	+3	-56.1%	-60.4%	-57.7%	+0.3%
Staff Nurse, Senior (Dual Qualified)	19	-72	-68	-56	-1	-79.3%	-78.2%	-74.9%	-4.8%
Staff Nurse, Senior (General)	116	-387	-438	-517	-5	-77.0%	-79.1%	-81.7%	-4.2%
Staff Nurses [General/ Children's]	3,131	+500	+234	+304	-20	+19.0%	+8.1%	+10.7%	-0.6%
Enhanced Nurse (Intellectual Disability)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse, Senior (Intellectual Disability)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	3,415	+421	+179	+288	-22	+14.0%	+5.5%	+9.2%	-0.7%
Student General Nursing Intern (pre-registration)	92	+59	+81	+66	+1	+182.3%	+773.9%	+259.8%	+1.1%
Student Midwifery Intern (pre-registration)	7	+7	+6	+2	-0	-100.0%	+583.0%	+51.8%	-2.4%
Student Psychiatric Nursing Intern (pre-registration)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Pre-registration Nurse/ Midwife Intern	99	+67	+88	+69	+1	+204.9%	+761.7%	+230.3%	+0.8%
Student General Nursing Intern (COVID-19 HCA)	2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-4.3%
Pre-registration Nurse Intern (C0VID-19)	2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-4.3%
Student Midwifery (post registration)	17	-7	-6	-12	-2	-29.3%	-26.2%	-41.4%	-9.4%
Post-registration Nurse/ Midwife Student	17	-7	-6	-12	-2	-29.3%	-26.2%	-41.4%	-9.4%
Staff Midwife (awaiting-registration)			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	15	+14	-21	+8	+4	+1385.0%	-58.4%	+112.1%	+35.0%
Staff Nurse, Psychiatric (awaiting-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	15	+14	-22	+6	+4	+1385.0%	-59.5%	+65.0%	+35.0%
Nursing/ Midwifery Student	133	+75	+62	+65	+3	+131.2%	+86.8%	+95.5%	+2.2%
Director, Nursing/ Midwifery Education Centre	1	+1	+0	-0		-100.0%	+33.0%	-17.9%	
Nurse Tutor	5	+4	+3	+1		+357.0%	+262.7%	+47.4%	
Nurse Tutor (Midwifery)	1	-2	-1	-1		-76.7%	-70.1%	-50.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-4	-0	-1	-1		-6.7%	-20.0%	-15.2%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1				-47.3%			
Nursing Education/Clinical	13	-1	+2	-1	-1	-10.2%	+19.2%	-5.3%	-7.2%





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Overall	11,863	+2,279	+1,478	+1,336	+1	+23.8%	+14.2%	+12.7%	+0.0%
Director of the Nursing & Midwifery P&D Unit				-1		-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery				-1		-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	13	-1	+2	-2	-1	-10.2%	+19.2%	-11.8%	-7.2%
Public Health Nurse	0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-16.0%
Public Health Nurse	0				-0	-100.0%	-100.0%	-100.0%	-16.0%
Public Health Nurse	0	+0	+0	-	-0	-100.0%	-100.0%	-100.0%	-16.0%
Nursing & Midwifery	4,667	+802	+423	+447	-10	+20.8%	+10.0%	+10.6%	-0.2%
Dietitian	19				+1	+4.9%	-12.4%	+27.2%	+3.9%
Dietitian, Clinical Specialist	2				+0	-16.8%	-12.4%	-21.5%	+6.7%
Dietitian Manager	6			+0	+0	+24.6%	+27.4%	+0.2%	+0.7%
Dietitian Manager-in-charge III	2			-	+0	-100.0%	-100.0%	-100.0%	+0.5%
Dietitian, Senior	48		+15		+2	+79.4%	+45.2%	+24.7%	+3.8%
Dietitians	77				+3	+47.7%	+24.3%	+24.4%	+3.6%
Occupational Therapist	19			+4	-3	+17.3%	+5.9%	+27.9%	-15.2%
Occupational Therapist, Clinical Specialist	2			+1	+1	+134.5%	+116.5%	+116.5%	+97.0%
Occupational Therapist-in-charge III	1	+1			+0	-100.0%	+22.0%	-100.0%	+1.0%
Occupational Therapist Manager	5		-	+0	+1	+6.5%	+32.6%	+0.6%	+23.3%
Occupational Therapist, Senior	35	-	+14	-	+1	+92.2%	+66.5%	+39.4%	+2.2%
Occupational Therapists	62	+22	+17	+16	-1	+55.2%	+39.3%	+35.3%	-1.3%
Orthoptist, Senior	4		-1		+0		-12.5%		+0.3%
Orthoptists	4		-1		+0		-12.5%		+0.3%
Physiotherapist	68	+8	-6	+7	-2	+14.4%	-8.6%	+11.0%	-2.7%
Physiotherapist, Clinical Specialist	21		+7	+5	-1	+86.9%	+51.5%	+30.9%	-2.5%
Physiotherapist-in-charge (Grade III)	4	+2	+2		+0	+79.0%	+79.0%	+28.8%	+5.0%
Physiotherapist Manager	5	-2	+0			-27.4%	+2.2%		
Physiotherapist, Senior	90	+29	+27	+13	+0	+46.1%	+42.7%	+16.7%	+0.4%
Physiotherapists	187	+46	+29	+25	-2	+32.9%	+18.6%	+15.6%	-1.0%
Chiropodist, Clinical Specialist	2	+1	+1	+1	+0	+305.4%	+257.1%	+50.0%	+42.9%
Chiropodist/ Podiatrist	1		+1	+0	-0		-100.0%	+25.0%	-13.8%
Chiropodist/ Podiatrist, Senior	2	-2	-3	-1	-1	-45.8%	-59.2%	-36.8%	-26.5%
Podiatrists & Chiropodists	5			-1	-1	-14.4%	-20.8%	-11.8%	-10.1%
Speech & Language Therapist	17	+10	+6	+10	-0	+160.5%	+56.3%	+132.8%	-0.7%
Speech & Language Therapist, Clinical Specialist	3		+2	+2	+0	+59.4%	+187.0%	+187.0%	+2.5%
Speech & Language Therapist Manager	3	+1	+1	+0	+0	+55.6%	+55.6%	+3.7%	+6.9%
Speech & Language Therapist Manager-in-charge III	1	+1				-100.0%			





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Overall	11,863	+2,279	+1,478	+1,336	+1	+23.8%	+14.2%	+12.7%	+0.0%
Speech & Language Therapist, Senior	22	+8	+5	+1	-1	+54.8%	+25.5%	+6.5%	-5.9%
Speech & Language Therapists	46	+21	+13	+13	-1	+87.2%	+41.7%	+39.4%	-2.7%
Therapy Professions	380	+114	+73	+69	-2	+42.7%	+24.0%	+22.1%	-0.5%
Audiologist	4	+0	+1			+7.8%	+33.3%		
Audiologist, Chief	1	-1		+0		-39.8%		+25.0%	
Audiologist, Senior	2	+0	+1	+1		+11.1%	+100.0%	+100.0%	
Audiology	7	-0	+2	+1		-2.4%	+40.0%	+20.7%	
Biochemist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+1	+1	+0	+50.0%	+50.0%	+50.0%	+0.3%
Biochemist, Senior	4	+2	+2	+2	-0	+57.1%	+57.1%	+62.4%	-4.3%
Biochemists	7	+2	+3	+3	-0	+27.6%	+54.2%	+57.1%	-2.5%
Clinical Engineering Technician	6	+0	-2	+0	+0	+3.6%	-21.3%	+2.9%	+2.9%
Clinical Engineering Technician, Chief	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3		-1	-1			-25.0%	-25.0%	
Clinical Engineering Technician, Senior	14	+1	+1	+1	+0	+7.9%	+10.3%	+11.5%	+0.6%
Clinical Engineering	26	+2	-0	+2	+0	+9.4%	-1.3%	+6.6%	+1.0%
Cardiac Physiologist	15	-8	-1	+1	-1	-34.3%	-3.3%	+8.0%	-7.5%
Cardiac Physiologist, Chief I	8	+5	+4	+4	-0	+158.1%	+107.5%	+91.1%	-1.4%
Cardiac Physiologist, Chief II	3	-0	-0	+1	+0	-4.3%	-4.3%	+43.5%	+2.5%
Cardiac Physiologist, Senior	20	+9	+5	+4	+1	+88.4%	+33.8%	+28.9%	+5.4%
E.C.G. Technician	2	-3				-60.0%			
Neuro-Physiologist	7	+3	+1	+1	-0	+102.0%	+19.3%	+23.8%	-1.0%
Neuro-Physiologist, Chief I	1	+1				-100.0%			
Neuro-Physiologist, Chief II	2			+1		+100.0%		+100.0%	
Neuro-Physiologist, Senior	2	+0	-1	-1	-0	+18.0%	-40.8%	-29.9%	-7.8%
Respiratory Physiologist	2	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+1.0%
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Senior	5	+3	+1	-1	-0	+138.5%	+19.2%	-20.5%	-1.0%
Clinical Measurement	67	+12	+10	+11	-1	+22.4%	+17.1%	+20.3%	-0.8%
Dosimetrist, Basic	5	+2	+0	-1	-1	+57.1%	+7.8%	-18.3%	-15.6%
Dosimetrist, Senior	4	+3	+2	+2		+270.0%	+100.0%	+117.6%	
Dosimetrists	9	+5	+2	+1	-1	+106.2%	+33.3%	+10.2%	-9.8%
Perfusionist	3	-1	-1	-1	+1	-25.2%	-24.8%	-22.8%	+25.5%
Perfusionists	3	-1	-1	-1	+1	-25.2%	-24.8%	-22.8%	+25.5%
Phlebotomist	39	+7	+5	+1	-2	+23.8%	+14.1%	+3.1%	-5.2%





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Overall	11,863	+2,279	+1,478	+1,336	+1	+23.8%	+14.2%	+12.7%	+0.0%
Phlebotomist, Senior	6	+1	+3	+2	+2	+20.3%	+98.2%	+46.2%	+46.2%
Phlebotomists	44	+8	+8	+3	-0	+23.3%	+20.6%	+7.1%	-0.9%
Physicist	11	+3	+3	+5	-0	+42.3%	+41.3%	+86.3%	-0.5%
Physicist, Chief	2	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+1.0%
Physicist, Principal	6	+2	+1	+0	+0	+49.5%	+19.6%	+4.5%	+0.8%
Physicist, Senior	11	+5	+4	+1	-0	+85.4%	+59.9%	+10.6%	-0.4%
Physics Technician	4	+3	+3	+4	+1	+300.0%	+300.0%	-100.0%	+33.3%
Physicists	34	+14	+12	+11	+1	+73.3%	+57.1%	+50.0%	+3.0%
Radiation Therapist	29	+5	+5	+2	-1	+19.0%	+19.8%	+5.6%	-3.6%
Radiation Therapist, Clinical Specialist	9	-0	-1	-4	+0	-4.6%	-13.0%	-34.1%	+0.4%
Radiation Therapists	38	+4	+4	-3	-1	+12.7%	+10.4%	-7.1%	-2.7%
Radiographer	129	+31	+38	+39	+4	+31.0%	+41.9%	+43.2%	+2.9%
Radiographer, Clinical Specialist	58		+7		+1	+48.9%	+13.6%	+14.0%	+1.5%
Radiographer, Senior	73		+22		-1		+41.8%	+30.2%	-1.1%
Radiography Service Manager, I	10	+4	+3	+1	+0		+41.1%	+7.8%	+0.2%
Radiography Service Manager, II	5	+2	+1	+0	-0	+63.3%	+22.5%	+2.1%	-2.0%
Radiographers	276	+84	+71	+64	+4	+43.6%	+34.5%	+30.2%	+1.3%
Laboratory Manager	3	+2	+0	+1	+0	+196.0%	+2.1%	+55.8%	+0.3%
Medical Scientist	234	-19	-13	-1	-3		-5.3%	-0.6%	-1.2%
Medical Scientist, Chief	32	+9	+4	+3	+1	+38.4%	+15.0%	+8.9%	+3.1%
Medical Scientist, Senior	93	+24	+16	+8	+2	+34.1%	+20.4%	+9.9%	+1.7%
Medical Scientist, Specialist	20	+15	+9	+7	-0	+321.9%	+84.8%	+49.4%	-0.2%
Medical Science	383	+31	+16	+17	-0	+8.8%	+4.4%	+4.8%	-0.1%
Health Science/ Diagnostics	893	+161	+125	+109	+2	+22.0%	+16.3%	+13.9%	+0.2%
Social Worker	22	+8	+2	+2	+0	+56.3%	+10.6%	+7.4%	+0.3%
Social Worker, Medical	3	-2	+2	+2		-40.7%	+219.8%	+219.8%	
Social Worker, Principal	2	-1	-2	+0	-1	-19.6%	-40.2%	+22.5%	-22.0%
Social Worker, Senior Medical	7	+4	+3	+3	-1	+156.1%	+56.2%	+56.2%	-6.5%
Social Worker, Team Leader	4	+2	+0	-0	-0	+86.6%	+11.8%	-9.1%	-1.2%
Social Workers	39	+12	+6	+6	-1	+43.3%	+16.8%	+18.8%	-2.9%
Social Workers	39	+12	+6	+6	-1	+43.3%	+16.8%	+18.8%	-2.9%
Psychologist, Counselling	1								
Psychologist, Principal Clinical	2	+2	+1	+1	+0	-100.0%	+92.0%	+92.0%	+0.5%
Psychologist, Senior Clinical		-1				-100.0%	-100.0%	-100.0%	
Psychologists	2	+1	+1	+1	+0	+61.3%	+61.3%	+61.3%	+0.4%





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Overall	11,863	+2,279	+1,478	+1,336	+1	+23.8%	+14.2%	+12.7%	+0.0%
Psychologists	2	+1	+1	+1	+0	+61.3%	+61.3%	+61.3%	+0.4%
Pharmaceutical Technician	35	+4	+2	+0	+1	+14.0%	+6.0%	+0.6%	+2.8%
Pharmaceutical Technician, Senior	41	+21	+18	+12	+1	+108.8%	+78.3%	+41.3%	+2.5%
Pharmacist	19	+2	+3	+5	-1	+11.7%	+15.9%	+37.2%	-2.7%
Pharmacist, Chief I	3	-0	-0	-0		-0.3%	-0.3%	-0.3%	
Pharmacist, Chief II	13	+8	+5	+6	+0	+154.0%	+64.7%	+92.5%	+0.3%
Pharmacist, Senior	60	+33	+26	+18	+2	+118.9%	+76.2%	+42.7%	+4.1%
Pharmacy	170	+68	+53	+41	+4	+66.0%	+45.6%	+31.9%	+2.3%
Pharmacy	170	+68	+53	+41	+4	+66.0%	+45.6%	+31.9%	+2.3%
E.E.G./ E.C.G. Technician, Student	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-31.3%
Medical Scientist, Student	6	-14	-18	-16	+6	-68.3%	-73.6%	-71.2%	-100.0%
Medical Scientist, Trainee	8	+8	+8	+8	+8	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	16	-5	-9	-6	+14	-23.4%	-35.7%	-26.9%	+724.6%
Child Care Manager	1	-0	+1	-0	-0	-33.0%	#DIV/0	-33.0%	-15.2%
Clinical Photographer, Senior	1	+0	+0	+0	+0	+33.0%	+33.0%	+33.0%	+33.0%
Other Health & Social Care	2		+1		+0		+100.0%		+11.7%
Play Therapist	1		+1	+1			-100.0%	-100.0%	
Play Therapists/ Specialists	1		+1	+1			-100.0%	-100.0%	
Vaccinator - COVID 19 Vaccination Programme	19	+19	+19	+19	-4	-100.0%	-100.0%	-100.0%	-15.7%
Vaccinators	19	+19	+19	+19	-4	-100.0%	-100.0%	-100.0%	-15.7%
H&SC, Other	38	+14	+12	+14	+11	+57.9%	+45.7%	+57.9%	+40.0%
Health & Social Care Professionals	1,522	+369	+271	+240	+14	+32.0%	+21.6%	+18.7%	+0.9%
CEO (Band H2 Hospital)	1	+1				-100.0%			
CEO (Band H3 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+1		-100.0%	-100.0%	+100.0%	
Chief Executive Officer	1								
Director of Finance	1								
Head of Function /Service, Acute Services	1	+1	+1	-0	-0	-100.0%	-100.0%	-1.0%	-1.0%
Head of Function /Service, Community Services	1	+1	+1	-0	-0	-100.0%	-100.0%	-4.0%	-3.0%
Head of Process & Operations (HSE)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1	+1			+50.0%	+50.0%		
Network Manager (Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	10	+3	+4	+1	-0	+42.1%	+65.8%	+10.6%	-0.4%





Sep 2021 (Dec 2016 figure: 9,585)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	11,863	+2,279	+1,478	+1,336	+1	+23.8%	+14.2%	+12.7%	+0.0%
Chief Executive Officer, Deputy		-2				-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+2			+0	+33.3%			+0.4%
General Manager	9	+4	-4	-1	-0	+89.0%	-27.3%	-5.5%	-0.1%
Grade VIII	35	+18	+12	+12	+2	+105.6%	+52.0%	+52.0%	+4.8%
Senior Management (VIII & GM)	52	+22	+8	+11	+2	+74.7%	+19.1%	+27.8%	+3.2%
Management (VIII & above)	62	+25	+12	+12	+2	+68.5%	+24.7%	+24.7%	+2.6%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	202	+100	+93	+74	+8	+97.1%	+84.5%	+57.6%	+4.1%
Grade VI	70	+23	+16	+2	-1	+47.4%	+30.1%	+3.3%	-1.1%
Grade VII	81	+44	+25	+15	-2	+116.5%	+44.8%	+23.3%	-1.9%
Supplies Officer Grade A	1		+1	+1	+0		-100.0%	-100.0%	+29.9%
Supplies Officer Grade B	3	-1	+0	+0	+0	-25.0%	+4.9%	+7.1%	+0.3%
Middle Management (V-VII)	358	+164	+135	+93	+6	+84.6%	+60.7%	+35.0%	+1.7%
Administrative/ Supervisory (V to VII)	358	+164	+135	+93	+6	+84.6%	+60.7%	+35.0%	+1.7%
Clerical Officer	862	+39	-18	+60	-10	+4.7%	-2.1%	+7.5%	-1.2%
Grade IV	427	+107	+67	-9	+4	+33.4%	+18.7%	-2.0%	+1.0%
Supplies Officer Grade C	11	+3	+2	-1		+37.5%	+22.2%	-8.3%	
Supplies Officer Grade D	17	-2	-3	+1	-0	-11.6%	-13.2%	+8.3%	-1.9%
Telephonist	3	-9	-2	-1	-0	-72.1%	-39.7%	-14.8%	-1.2%
Telephonist, Night		-1				-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,320	+136	+46	+51	-6	+11.5%	+3.6%	+4.0%	-0.5%
Clerical (III & IV)	1,320	+136	+46	+51	-6	+11.5%	+3.6%	+4.0%	-0.5%
Management & Administrative	1,740	+325	+194	+156	+2	+23.0%	+12.5%	+9.9%	+0.1%
Catering	80	+13	+11	+2	+3	+18.8%	+15.7%	+2.6%	+3.3%
Household Services	755	+113	+81	+88	-15	+17.6%	+12.0%	+13.2%	-2.0%
Other Labs & Associated	93	+49	+44	+38	-20	+114.8%	+89.8%	+68.2%	-17.9%
Other Support	118	+17	+5	+1	-0	+16.3%	+4.9%	+0.7%	-0.2%
Portering	386	+65	+90	+85	-4	+20.3%	+30.5%	+28.3%	-1.0%
Support	1,432	+257	+231	+213	-37	+21.9%	+19.3%	+17.5%	-2.5%
Boilerman	1								
Chargehand	5	+5	+3	+3	+1	-100.0%	+150.0%	+174.7%	+25.0%
Electrician	3	-2	-1	-1	-1	-40.0%	-25.0%	-25.0%	-15.7%
Gardener/ Groundsman	1	+1	+1			-100.0%	-100.0%		





Sep 2021 (Dec 2016 figure: 9,585)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	11,863	+2,279	+1,478	+1,336	+1	+23.8%	+14.2%	+12.7%	+0.0%
Gardener/ Groundsman, Head	2								
General Operative	8	-7	+1	+2	+0	-48.4%	+10.6%	+31.6%	+1.3%
Maintenance Craftsman/Technician	6	-3	+0	+1		-31.7%	+0.7%	+20.0%	
Maintenance Foreman	4	+2	+1	+1		+100.0%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	2	+1				+100.0%			
Maintenance Officer	1								
Plasterer			-1			-100.0%	-100.0%	-100.0%	-100.0%
Plumber	6	+2	+1	+1	-0	+47.5%	+23.2%	+20.4%	-0.3%
Maintenance	39	-1	+5	+7	+1	-2.9%	+14.5%	+22.3%	+1.4%
Engineer/ Engineering Officer		-2				-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1			-100.0%	-100.0%		
Technical Services Officer, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Technical Services Officer, Chief Asst.	1	+1		+1		-100.0%		-100.0%	
Technical Services	3	+1	+2	+2		+50.0%	+200.0%	+200.0%	
Maintenance/ Technical	42	-0	+7	+9	+1	-0.4%	+19.8%	+27.7%	+1.3%
General Support	1,474	+257	+238	+222	-36	+21.1%	+19.3%	+17.8%	-2.4%
HCA, Nurse's Aide, etc.	747	+220	+150	+117	+0	+41.8%	+25.1%	+18.6%	+0.1%
Audiologist, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Occupational Therapy Assistant	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-47.6%
Physiotherapy Assistant	7	+2	+0	+0	+1	+43.8%	+2.7%	+2.7%	+17.7%
Radiography Aide	0	-1	-4	-5	+0	-89.0%	-97.5%	-97.8%	-100.0%
Health & Social Care Assistants	9	+3	-2	-3	+0	+55.0%	-18.8%	-22.5%	+3.1%
Health Care Assistant (Student Nurse/Midwife COVID-19)	3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-34.0%
HCA (Student Nurse/Midwife COVID-19)	3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-34.0%
Health Care Assistants	759	+226	+151	+117	-1	+42.5%	+24.8%	+18.3%	-0.1%
Chaplain	11	-3	-2	+1	-1	-19.5%	-16.4%	+5.9%	-4.4%
Dental Surgery Assistant (unqualified)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	4	-1	-0	-1	-0	-15.9%	-1.4%	-16.6%	-1.9%
Other Care Grades	15	-4	-2	-0	-1	-22.7%	-12.8%	-1.4%	-3.7%
Care, other	15	-4	-2	-0	-1	-22.7%	-12.8%	-1.4%	-3.7%
Patient & Client Care	774	+222	+148	+117	-1	+40.1%	+23.7%	+17.8%	-0.2%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Oct 2013 to Sep 2021

Sep 2021 (Dec 2016 figure: 9,585)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	11,863	+2,279	+1,885	+1,478	+1,336	+1	+23.8%	+18.9%	+14.2%	+12.7%	+0.0%
Consultants	6	+0	+1	+0	+1	+1	+7.3%	+15.0%	+6.3%	+30.4%	+30.4%
Registrars	5	+1	-1	-0	-1	+0	+35.4%	-17.2%	-0.6%	-17.2%	+2.7%
SHO/ Interns	13	+3	+3	-1		+0	+25.8%	+30.0%	-7.1%		+0.6%
Medical/ Dental, other	1				+0					+51.0%	
Nurse/ Midwife Manager	30	+10	+9	+4	+2	+0	+53.4%	+45.4%	+15.9%	+8.1%	+0.4%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3		+94.8%	+102.9%	+67.9%	+143.5%	
Staff Nurse/ Staff Midwife	91	+5	+4	+2	+8	+3	+5.4%	+4.5%	+2.5%	+9.4%	+3.1%
Nursing/ Midwifery Student		-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	10	+0	-0	+1	+2	-0	+4.9%	-1.4%	+6.5%	+25.7%	-0.4%
Health Science/ Diagnostics	19	+4	+5	+2	+2	+2	+24.7%	+34.3%	+14.8%	+9.3%	+9.9%
Pharmacy	2	+1	+1	+1	+0	+0	+112.9%	+64.7%	+64.7%	+23.5%	+23.5%
Management (VIII & above)	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+1	+2	+1	-0	+122.0%	+48.0%	+52.1%	+16.5%	-0.2%
Clerical (III & IV)	23	+1	-1	-3	+2	+0	+4.7%	-5.8%	-12.2%	+7.3%	+0.8%
Support	19	-1	+0	-0	-2	+1	-4.9%	+0.3%	-0.5%	-8.0%	+4.3%
Maintenance/ Technical	1										
Health Care Assistants	76	+23	+21	+22	+21	-2	+42.6%	+37.6%	+41.6%	+37.4%	-2.4%
Care, other	1	-0	+0				-1.6%	+21.2%			
Bantry General	306	+53	+46	+33	+40	+6	+21.0%	+17.8%	+12.0%	+15.0%	+1.9%
Consultants	9	-2	-1	-2	-2	-1	-14.3%	-13.9%	-17.7%	-18.2%	-6.9%
Registrars	5	+3	+2	+2	-1	-0	+150.0%	+66.7%	+66.7%	-16.7%	-8.9%
SHO/ Interns	13	+1	+3	+2	+3	+2	+8.3%	+30.0%	+18.2%	+24.6%	+16.1%
Nurse/ Midwife Manager	25	+5	+5	+6	+3	+1	+25.8%	+22.5%	+35.3%	+14.1%	+4.8%
Nurse/ Midwife Specialist & AN/MP	3	+2	+2	+2	+2	+1	+292.7%	+292.7%	+292.7%	+292.7%	+71.3%
Staff Nurse/ Staff Midwife	76	-1	-7	-7	-9	-2	-0.7%	-8.5%	-8.5%	-10.6%	-2.6%
Nursing/ Midwifery Student				-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	4	+2	+2	+1	-1	-0	+64.2%	+64.2%	+35.9%	-19.6%	-1.5%
Health Science/ Diagnostics	16	+2	+3	+3	+2	+0	+15.7%	+20.0%	+18.2%	+14.9%	+0.2%
Pharmacy	3	+2	+2	+2	+0	+0	+158.9%	+234.0%	+234.0%	+11.3%	+1.5%
Management (VIII & above)	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	7	+3	+3	+3	+2	-0	+68.7%	+88.9%	+86.8%	+35.5%	-1.1%
Clerical (III & IV)	33	+1	+3	+1	-0	+1	+2.5%	+11.6%	+2.1%	-1.4%	+2.2%





Sep 2021 (Dec 2016 figure: 9,585)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	11,863	+2,279	+1,885	+1,478	+1,336	+1	+23.8%	+18.9%	+14.2%	+12.7%	+0.0%
Support	18	+11	+10	+7	+6	+1	+164.9%	+128.5%	+66.2%	+52.6%	+8.2%
Health Care Assistants	43	-3	-4	-3	-1	+0	-6.1%	-7.6%	-6.2%	-1.6%	+0.4%
Care, other	0	-0	-0	-0	-0	-0	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
Mallow General	257	+28	+24	+19	+5	+3	+12.4%	+10.5%	+7.8%	+2.2%	+1.3%
Consultants	226	+52	+35	+37	+21	+0	+30.1%	+18.5%	+19.3%	+10.4%	+0.1%
Registrars	241	+49	+40	+37	+27	+8	+25.3%	+19.8%	+17.9%	+12.7%	+3.5%
SHO/ Interns	190	+14	+10	+7	+10	+2	+7.8%	+5.4%	+3.7%	+5.8%	+1.2%
Medical/ Dental, other	8	+5	+5	+3	+2	+1	+188.3%	+203.2%	+60.5%	+33.9%	+10.7%
Nurse/ Midwife Manager	267	+46	+43	+28	-3	+3	+20.9%	+19.1%	+11.6%	-1.2%	+0.9%
Nurse/ Midwife Specialist & AN/MP	80	+28	+21	+21	+22	-3	+52.8%	+35.9%	+34.9%	+36.9%	-3.5%
Staff Nurse/ Staff Midwife	1,387	+207	+159	+54	+136	-11	+17.6%	+13.0%	+4.1%	+10.9%	-0.8%
Nursing/ Midwifery Student	62	+27	-4	+10	+7	-2	+77.8%	-6.2%	+19.7%	+12.2%	-3.3%
Nursing/ Midwifery other	3	-0	+0	+1	+1		-0.3%	+11.7%	+88.0%	+24.6%	
Therapy Professions	154	+53	+46	+36	+33	-0	+52.5%	+43.4%	+30.3%	+27.5%	-0.2%
Health Science/ Diagnostics	402	+56	+52	+44	+25	+0	+16.1%	+14.8%	+12.2%	+6.6%	+0.0%
Social Workers	20	+4	+3	+3	+5	+0	+26.5%	+16.8%	+18.2%	+28.7%	+2.5%
Psychologists	1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+1.1%
Pharmacy	64	+28	+25	+21	+18	+0	+76.8%	+62.0%	+48.0%	+39.3%	+0.3%
H&SC, Other	12	-5	-3	-3	-1	+8	-30.6%	-22.6%	-21.3%	-9.2%	+211.3%
Management (VIII & above)	15	+6	+8	+6	+5	+0	+66.7%	+114.3%	+66.7%	+50.0%	+0.5%
Administrative/ Supervisory (V to VII)	108	+42	+41	+47	+26	+2	+64.0%	+61.7%	+77.4%	+31.4%	+1.5%
Clerical (III & IV)	394	+20	+14	-4	+7	+4	+5.4%	+3.7%	-1.0%	+1.7%	+1.0%
Support	664	+156	+153	+140	+118	-25	+30.7%	+29.9%	+26.6%	+21.7%	-3.6%
Maintenance/ Technical	2										
Health Care Assistants	208	+63	+58	+43	+43	+2	+44.0%	+38.9%	+26.0%	+26.3%	+0.8%
Care, other	9	+1	+0	+1	+0	-0	+15.2%	+2.5%	+11.4%	+1.9%	-0.9%
Cork University	4,517	+853	+707	+531	+503	-11	+23.3%	+18.6%	+13.3%	+12.5%	-0.3%
Consultants	51	+11	+5	+7	+6	-0	+26.4%	+11.7%	+14.8%	+12.9%	-0.1%
Registrars	50	+3	+0	+1	-3	+0		+0.9%	+2.4%	-5.4%	+0.7%
SHO/ Interns	81	+23	+10	+9	+10	+2		+14.2%	+11.9%	+13.8%	+2.5%
Nurse/ Midwife Manager	125					-2		+7.0%	-0.9%	-3.3%	-1.8%
Nurse/ Midwife Specialist & AN/MP	19			+11	+10			+59.6%	+139.3%	+98.8%	+1.7%
Staff Nurse/ Staff Midwife	302	+13	+27	+18	+20	-2	+4.6%	+9.9%	+6.2%	+7.1%	-0.7%
Nursing/ Midwifery Student	31	+11	+24	+29	+29	+11	+52.7%	+347.3%	+1046.9%	+1465.5%	+52.7%





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Overall	11,863	+2,279	+1,885	+1,478	+1,336	+1	+23.8%	+18.9%	+14.2%	+12.7%	+0.0%
Nursing/ Midwifery other	3	-1	+1	+1	+0		-23.8%	+44.2%	+44.2%	+1.9%	
Therapy Professions	36	+12	+4	+4	+3	+1	+49.1%	+11.7%	+11.2%	+7.8%	+3.8%
Health Science/ Diagnostics	104	+25	+22	+16	+17	+2	+31.0%	+26.1%	+18.2%	+20.1%	+1.7%
Social Workers	7	+1	+1	-1	-1	-2	+18.0%	+14.3%	-12.9%	-12.5%	-18.3%
Psychologists	1		-0					-9.1%			
Pharmacy	22	+4	+4	+4	-0	+0	+22.1%	+19.6%	+22.3%	-1.1%	+0.5%
H&SC, Other	4	+4				+4	-100.0%				-100.0%
Management (VIII & above)	10	+2	+2	+2	+2		+25.0%	+25.0%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	48	+24	+13	+14	+9	+0	+100.9%	+36.4%	+40.0%	+21.7%	+0.5%
Clerical (III & IV)	178	+51	+19	+15	+11	-4	+39.7%	+12.1%	+9.0%	+6.7%	-2.0%
Support	74	-27	+16	+11	+13	-2	-26.8%	+28.8%	+18.1%	+21.1%	-2.9%
Maintenance/ Technical	11	-2	+5	+5	+5	+1	-15.4%	+84.3%	+84.6%	+89.0%	+10.0%
Health Care Assistants	133	+24	+5	-3	-6	-3	+22.1%	+3.7%	-2.5%	-4.1%	-2.1%
Care, other	3	-2	-0	-0	+1		-35.8%	-8.3%	-8.3%	+18.5%	
Mercy University	1,294	+213	+174	+139	+121	+7	+19.7%	+15.5%	+12.1%	+10.3%	+0.5%
Consultants	0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	
Medical/ Dental, other	2	+2	+2	+2	+1	-0	-100.0%	-100.0%	-100.0%	+70.0%	-15.4%
Nurse/ Midwife Manager	14	+8	+12	+11	+10	-0	+128.8%	+575.0%	+350.0%	+237.5%	-1.0%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-7.4%
Pharmacy	3	+3	+3	+3	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	+195.0%
H&SC, Other	19	+19	+19	+19	+19	-4	-100.0%	-100.0%	-100.0%	-100.0%	-15.7%
Management (VIII & above)	16	+10	+2	+2	+4	+2	+160.0%	+11.4%	+11.4%	+30.0%	+11.1%
Administrative/ Supervisory (V to VII)	19	+15	+14	+8	+4	+0	+394.6%	+247.1%	+78.4%	+22.8%	+0.4%
Clerical (III & IV)	17	+14	+13	+13	+15	-5	+569.4%	+377.0%	+430.4%	+730.0%	-24.9%
Health Care Assistants	5	+5	+5	+5	+5	-3	-100.0%	-100.0%	-100.0%	-100.0%	-31.9%
Public Health Nurse	0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-16.0%
Hospital Group HQ	97	+79	+72	+66	+62	-9	+432.0%	+288.4%	+214.7%	+180.8%	-8.2%
Consultants	34	+4	+5	+1	+2	+1	+14.4%	+15.5%	+4.5%	+6.8%	+3.0%
Registrars	21	+4	+0	+2	+0		+26.1%	+0.8%	+11.6%	+1.6%	
SHO/ Interns	29	+4	+3	+2	+2		+16.0%	+11.5%	+7.4%	+7.4%	
Nurse/ Midwife Manager	72	+14	+12	+6	+6	-2	+23.9%	+20.3%	+9.5%	+8.9%	-3.0%
Nurse/ Midwife Specialist & AN/MP	15	+4	+4	+5	+5	+2			+52.9%	+41.4%	+15.6%
Staff Nurse/ Staff Midwife	224	+19	+17	+2	+1	+7	+9.1%	+8.3%	+0.8%	+0.5%	+3.3%
Nursing/ Midwifery Student	1	+1	-5	+1	+1	-4	-100.0%	-83.3%	+100.0%	-100.0%	-80.0%





Sep 2021 (Dec 2016 figure: 9,585)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	11,863	+2,279	+1,885	+1,478	+1,336	+1	+23.8%	+18.9%	+14.2%	+12.7%	+0.0%
Nursing/ Midwifery other	2										
Therapy Professions	46	+11	+10	+9	+6	-1	+29.8%	+29.2%	+23.6%	+14.1%	-2.3%
Health Science/ Diagnostics	24	+2	+3	+2	+1	-0	+11.1%	+12.4%	+7.5%	+2.7%	-1.8%
Social Workers	3										
Psychologists	1										
Pharmacy	15	+5	+6	+6	+5		+57.9%	+62.5%	+59.0%	+46.8%	
Management (VIII & above)	7	+1	+1				+16.7%	+17.6%			
Administrative/ Supervisory (V to VII)	44	+6	+4	+5	+4	-0	+16.3%	+8.9%	+12.4%	+8.6%	-0.0%
Clerical (III & IV)	168	+41	+44	+36	+26	+3	+32.3%	+35.8%	+27.4%	+18.4%	+1.8%
Support	110	+11	+10	+13	+11	-6	+10.6%	+10.2%	+13.3%	+11.1%	-5.0%
Maintenance/ Technical	4										
Health Care Assistants	28	-10	-11	-6	-7		-25.5%	-27.2%	-18.5%	-20.2%	
South Infirmary Victoria University	848	+118	+103	+83	+61	-0	+16.2%	+13.8%	+10.8%	+7.8%	-0.0%
Consultants	40	+5	+7	+5	+3	+1	+15.6%	+22.4%	+14.9%	+7.0%	+2.4%
Registrars	63	+21	+15	+11	+9	+6	+51.8%	+31.6%	+20.8%	+16.0%	+10.9%
SHO/ Interns	75	+8	+12	+7	+6	+2	+11.1%	+18.0%	+10.4%	+8.4%	+2.7%
Medical/ Dental, other			-1	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	113	+36	+39	+36	+8	+3	+47.2%	+51.7%	+46.7%	+7.3%	+3.2%
Nurse/ Midwife Specialist & AN/MP	23	+12	+12	+12	+10	+1	+104.0%	+107.9%	+117.7%	+77.0%	+4.6%
Staff Nurse/ Staff Midwife	360	+21	+5	-14	+15	+6	+6.3%	+1.5%	-3.8%	+4.2%	+1.6%
Nursing/ Midwifery Student	20	+20	+19	+16	+16	-2	+3940.0%	+1920.0%	+405.0%	+348.9%	-9.8%
Nursing/ Midwifery other					-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	31	+4	+3	+2	+5	-2	+15.7%	+11.3%	+7.1%	+20.7%	-7.2%
Health Science/ Diagnostics	87	+24	+21	+18	+19	-3	+39.1%	+31.9%	+26.4%	+28.6%	-2.9%
Social Workers	2	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacy	13	+6	+6	+4	+2	-0	+78.9%	+78.9%	+47.3%	+15.9%	-2.7%
H&SC, Other		-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	3	+2	-1	-1	-1	-1	+196.0%	-26.0%	-26.0%	-26.0%	-25.4%
Administrative/ Supervisory (V to VII)	23	+12	+13	+13	+11	+1	+116.1%	+138.8%	+136.3%	+93.8%	+6.2%
Clerical (III & IV)	130	+5	+1	-1	+1	-1	+4.1%	+0.8%	-1.0%	+0.6%	-0.9%
Support	190	+35	+35	+17	+21	+4	+22.6%	+22.3%	+9.7%	+12.3%	+1.9%
Health Care Assistants	88	+60	+59	+41	+27	+1	+214.3%	+203.7%	+86.8%	+44.7%	+1.4%
Care, other	1	-1	-1		+1		-50.0%	-50.0%		-100.0%	
UH Kerry	1,263	+269	+242	+163	+149	+16	+27.1%	+23.7%	+14.8%	+13.3%	+1.3%





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Overall	11,863	+2,279	+1,885	+1,478	+1,336	+1	+23.8%	+18.9%	+14.2%	+12.7%	+0.0%
Consultants	129	+27	+23	+16	+18	+3	+26.1%	+21.8%	+14.5%	+16.7%	+2.0%
Registrars	118	+20	+17	+13	+8	+0	+19.9%	+16.6%	+12.0%	+7.7%	+0.2%
SHO/ Interns	128	+25	+29	+27	+17	-1	+24.4%	+29.0%	+26.3%	+15.1%	-0.5%
Medical/ Dental, other	1	+1					-100.0%				
Nurse/ Midwife Manager	153	+50	+15	+7	+2	+0	+47.9%	+10.6%	+4.9%	+1.0%	+0.3%
Nurse/ Midwife Specialist & AN/MP	46	+19	+19	+17	+12	+2	+70.8%	+68.3%	+57.2%	+34.3%	+4.9%
Staff Nurse/ Staff Midwife	600	+57	+62	+42	+56	-17	+10.5%	+11.6%	+7.5%	+10.3%	-2.8%
Nursing/ Midwifery Student	15	+14	-3	+6	+9	+0	+1367.0%	-18.1%	+64.5%	+144.5%	+2.3%
Nursing/ Midwifery other	4	-0	+1	-0	-1	-1	-9.8%	+16.7%	-9.1%	-26.0%	-20.1%
Therapy Professions	67	+23	+14	+11	+12	+0	+51.1%	+25.4%	+18.6%	+21.8%	+0.7%
Health Science/ Diagnostics	200	+38	+27	+30	+28	+3	+23.6%	+15.7%	+17.4%	+16.3%	+1.4%
Social Workers	3		+2				+1400.0%	+200.0%	+50.0%	+3.4%	
Pharmacy	35		+14	+12	+11	+2		+70.7%	+50.3%	+45.4%	+6.8%
H&SC, Other	3		-2	-2	-2	+3		-46.6%	-46.6%	-46.6%	-100.0%
Management (VIII & above)	7	+3	+2	+1	-0	+1	+70.3%	+36.2%	+13.5%	-2.7%	+15.4%
Administrative/ Supervisory (V to VII)	75		+33	+28	+27	+2	+121.4%	+76.4%	+57.7%	+55.2%	+2.6%
Clerical (III & IV)	260	+2	-4	-14	-8	-2	+0.9%	-1.4%	-5.2%	-2.8%	-0.8%
Support	206	+24	+5	+5	+6	-6	+13.0%	+2.3%	+2.7%	+3.2%	-3.0%
Maintenance/ Technical	18	+2	+2	+2	+2	-1	+13.4%	+12.6%	+13.4%	+12.6%	-3.1%
Health Care Assistants	96	+33	+31	+23	+19	+6		+48.5%	+32.3%	+24.9%	+6.5%
Care, other	1	-2	-2	-2	-1	-1		-66.7%	-66.7%	-50.0%	-33.3%
UH Waterford	2,164	+391	+283	+220	+214	-6		+15.1%	+11.3%	+11.0%	-0.3%
Consultants	36	+5	+5	+7	+5	+1	+17.2%	+16.1%	+26.0%	+17.0%	+3.2%
Registrars	45		+2			-2		+5.7%	+8.2%	-0.6%	-4.9%
SHO/ Interns	58		+8			+5		+17.2%	+14.0%	+14.2%	+10.4%
Medical/ Dental, other	0			-2					-90.5%	-82.6%	
Nurse/ Midwife Manager	84		+18			+3	+43.4%	+28.1%	+9.1%	+5.1%	+3.4%
Nurse/ Midwife Specialist & AN/MP	25		+7			+0		+40.5%	+34.3%	+42.0%	+0.4%
Staff Nurse/ Staff Midwife	345		+87	+80		-6	+37.9%	+33.5%	+30.1%	+20.2%	-1.6%
Nursing/ Midwifery Student	4		-8				-100.0%	-70.7%	+75.0%	-100.0%	
Therapy Professions	32		+9			+0		+38.2%	+54.0%	+38.5%	+1.1%
Health Science/ Diagnostics	41	+10	+9					+29.7%	+37.6%	+57.2%	-2.9%
Social Workers	3		+2				-100.0%	+198.0%	+198.0%	+198.0%	
Pharmacy	13		+2			-1	+30.8%	+13.7%	+9.0%	+20.4%	-5.8%
H&SC, Other	1		+1			-0		-100.0%	-100.0%	-100.0%	-35.8%





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Overall	11,863	+2,279	+1,885	+1,478	+1,336	+1	+23.8%	+18.9%	+14.2%	+12.7%	+0.0%
Management (VIII & above)	3	-0	-0	+1	+1	+0	-0.7%	-0.7%	+49.0%	+49.0%	+2.1%
Administrative/ Supervisory (V to VII)	28	+17	+16	+15	+11	+1	+156.9%	+139.5%	+120.8%	+63.3%	+3.2%
Clerical (III & IV)	109	-3	-1	+1	-2	-1	-2.6%	-0.8%	+1.3%	-2.0%	-1.3%
Support	133	+49	+42	+41	+41	-4	+57.7%	+46.2%	+44.7%	+44.3%	-2.6%
Maintenance/ Technical	6	+1	+1	+1	+2	+0	+14.8%	+14.8%	+14.8%	+47.9%	+1.8%
Health Care Assistants	82	+31	+31	+29	+15	-2	+59.6%	+60.1%	+53.9%	+22.9%	-2.8%
Care, other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
South Tipperary General	1,047	+270	+230	+224	+180	-7	+34.7%	+28.2%	+27.2%	+20.7%	-0.6%
Consultants	2					+1					+100.0%
Registrars	1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-9.0%
SHO/ Interns	6		+2	+1	+1	+2		+50.0%	+20.0%	+20.0%	+33.3%
Nurse/ Midwife Manager	7	-0	+0	-0	-0	+0	-2.1%	+6.1%	-4.8%	-4.4%	+5.7%
Staff Nurse/ Staff Midwife	29	+1	+2	-0	+0	-0	+4.9%	+7.2%	-0.7%	+0.7%	-1.4%
Clerical (III & IV)	7	+3	+2	+2	+1		+76.5%	+45.5%	+45.5%	+8.1%	
Support	18	-0	-3	-3	-2	+0	-1.8%	-15.4%	-15.0%	-8.2%	+1.4%
Maintenance/ Technical		-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	71	+4	+3	-1	+1	+3	+5.9%	+4.8%	-0.8%	+1.0%	+3.9%

Source: Health Service Personnel Census



