

South/South West Hospital Group Employment Report: December 2020

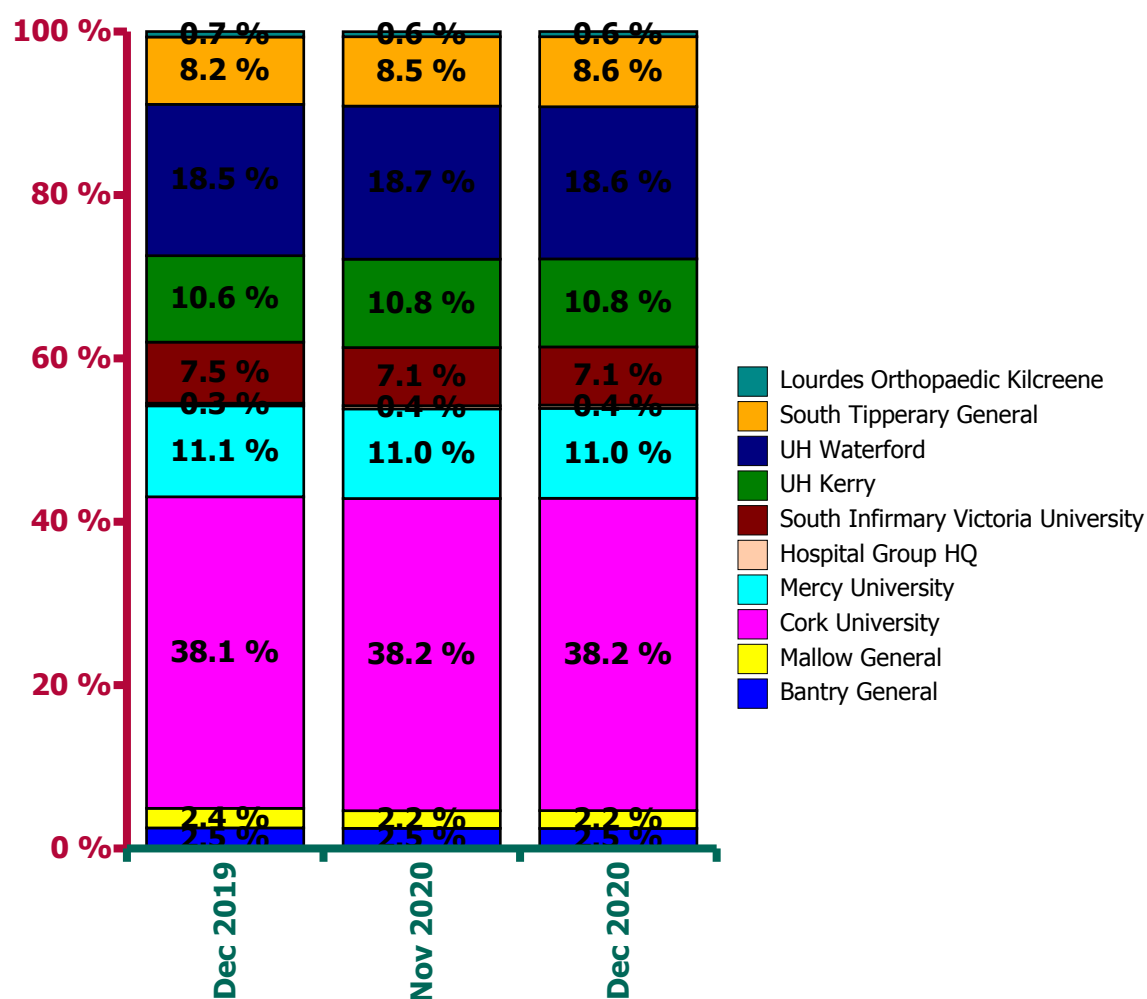
Employment by Staff Group

Dec 2020 (Dec 2019 figure: 10,527)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,256	11,288	+31.92	+0.3%	+761	+761
Consultants	506	508	+2	+0.3%	+30	+30
Registrars	525	530	+5	+0.9%	+21	+21
SHO/ Interns	610	615	+5	+0.8%	+78	+78
Medical/ Dental, other	9	8	-0	-5.7%	-1	-1
Medical & Dental	1,650	1,661	+11	+0.7%	+127	+127
Nurse/ Midwife Manager	868	856	-12	-1.4%	-7	-7
Nurse/ Midwife Specialist & AN/MP	190	194	+4	+2.4%	+48	+48
Staff Nurse/ Staff Midwife	3,340	3,334	-6	-0.2%	+207	+207
<i>Pre-registration Nurse/ Midwife Intern</i>		0	+0	-100.0%	-11	-30
<i>Pre-registration Nurse Intern (COVID-19)</i>	23	23	-0	-0.2%	+23	+23
<i>Post-registration Nurse/ Midwife Student</i>	22	22	-0	-0.3%	-1	-7
<i>Nursing/ Midwifery awaiting registration</i>	7	17	+10	+131.6%	-20	+8
Nursing/ Midwifery Student	52	62	+10	+19.0%	-6	-6
Nursing/ Midwifery other	14	15	+1	+8.8%	+1	+1
<i>Public Health Nurse</i>		0	+0	-100.0%	+0	+0
Public Health Nurse		0	+0	-100.0%	+0	+0
Nursing & Midwifery	4,465	4,462	-2	-0.1%	+243	+243
Therapy Professions	355	357	+2	+0.6%	+46	+46
Health Science/ Diagnostics	855	854	-1	-0.1%	+70	+70
Social Workers	37	37	-0	-0.4%	+4	+4
Psychologists	2	2				
Pharmacy	150	150	+0	+0.2%	+21	+21
H&SC, Other	22	22	-0	-1.3%	-2	-2
Health & Social Care Professionals	1,420	1,421	+1	+0.1%	+139	+139
Management (VIII & above)	55	56	+0	+0.4%	+6	+6
Administrative/ Supervisory (V to VII)	320	322	+3	+0.8%	+57	+57
Clerical (III & IV)	1,265	1,270	+5	+0.4%	+1	+1
Management & Administrative	1,640	1,648	+7	+0.4%	+63	+63
Support	1,306	1,321	+14	+1.1%	+102	+102
Maintenance/ Technical	38	41	+3	+6.7%	+8	+8
General Support	1,345	1,362	+17	+1.3%	+111	+111
Health Care Assistants	722	719	-3	-0.4%	+77	+77
Care, other	15	15	+0	+2.5%	-0	-0
Patient & Client Care	737	734	-2	-0.3%	+77	+77

South/South West Hospital Group Employment by Hospital: Dec 2020

Dec 2020 (Dec 2019 figure: 10,527)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,256	11,288	+32	+0.3%	+761	+761
Bantry General	278	277	-0	-0.0%	+11	+11
Mallow General	243	246	+3	+1.2%	-6	-6
Cork University	4,302	4,316	+14	+0.3%	+302	+302
Mercy University	1,234	1,243	+9	+0.7%	+70	+70
Hospital Group HQ	45	45	+1	+2.1%	+11	+11
South Infirmary Victoria University	802	804	+2	+0.2%	+18	+18
UH Kerry	1,218	1,215	-3	-0.3%	+101	+101
UH Waterford	2,108	2,103	-5	-0.2%	+154	+154
South Tipperary General	956	968	+13	+1.3%	+101	+101
Lourdes Orthopaedic Kilcreene	72	70	-1	-1.7%	-0	-0

South/South West Hospital Group



**South/South West Hospital Group Employment by Administration (HSE / S38):
December 2020**

Dec 2020 (Dec 2019 figure: 10,527)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,256	11,288	+32	+0.3%	+761	+761
HSE	9,220	9,241	+21	+0.2%	+673	+673
Section 38 Hospitals	2,036	2,047	+11	+0.5%	+88	+88

HSE

Dec 2020 (Dec 2019 figure: 8,568)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	9,220	9,241	+21	+0.2%	+673	+673
Consultants	424	425	+2	+0.0%	+24	+24
Registrars	458	461	+4	+0.0%	+26	+26
SHO/ Interns	499	502	+4	+0.0%	+64	+64
Medical/ Dental, other	9	8	-0	-0.1%	-1	-1
Medical & Dental	1,389	1,397	+9	+0.6%	+112	+112
Nurse/ Midwife Manager	673	661	-12	-0.0%	-7	-7
Nurse/ Midwife Specialist & AN/MP	163	167	+4	+0.0%	+41	+41
Staff Nurse/ Staff Midwife	2,829	2,824	-4	-0.0%	+201	+201
<i>Pre-registration Nurse/ Midwife Intern</i>		0	+0	-1.0%	-11	-30
<i>Pre-registration Nurse Intern (COVID-19)</i>	21	21	-0	-0.0%	+21	+21
<i>Post-registration Nurse/ Midwife Student</i>	22	22	-0	-0.0%	-1	-7
<i>Nursing/ Midwifery awaiting registration</i>	7	13	+6	+0.8%	-21	+6
Nursing/ Midwifery Student	50	56	+6	+0.1%	-10	-10
Nursing/ Midwifery other	8	9	+1	+0.2%	+1	+1
<i>Public Health Nurse</i>		0	+0	-1.0%	+0	+0
Public Health Nurse		0	+0	-1.0%	+0	+0
Nursing & Midwifery	3,724	3,719	-5	-0.1%	+227	+227
Therapy Professions	276	279	+3	+0.0%	+41	+41
Health Science/ Diagnostics	733	731	-2	-0.0%	+56	+56
Social Workers	25	26	+1	+0.0%	+4	+4
Pharmacy	114	114	+1	+0.0%	+18	+18
H&SC, Other	19	19	-0	-0.0%	-1	-1
Health & Social Care Professionals	1,166	1,168	+3	+0.2%	+118	+118
Management (VIII & above)	40	41	+0	+0.0%	+6	+6
Administrative/ Supervisory (V to VII)	226	230	+4	+0.0%	+45	+45
Clerical (III & IV)	951	953	+3	+0.0%	-7	-7
Management & Administrative	1,217	1,223	+7	+0.6%	+44	+44
Support	1,131	1,142	+10	+0.0%	+83	+83
Maintenance/ Technical	27	27	+1	+0.0%	+4	+4
General Support	1,158	1,169	+11	+0.9%	+87	+87
Health Care Assistants	555	553	-2	-0.0%	+85	+85
Care, other	13	12	-1	-0.0%	-1	-1
Patient & Client Care	568	565	-3	-0.5%	+84	+84

Section 38 Hospitals

Dec 2020 (Dec 2019 figure: 1,959)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	2,036	2,047	+11	+0.5%	+88	+88
Consultants	82	82	+0	+0.0%	+5	+5
Registrars	67	68	+1	+0.0%	-5	-5
SHO/ Interns	112	113	+1	+0.0%	+14	+14
Medical & Dental	261	263	+2	+0.8%	+15	+15
Nurse/ Midwife Manager	195	195	-0	-0.0%	+0	+0
Nurse/ Midwife Specialist & AN/MP	26	27	+1	+0.0%	+6	+6
Staff Nurse/ Staff Midwife	512	510	-2	-0.0%	+6	+6
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	
<i>Pre-registration Nurse Intern (COVID-19)</i>	2	2		+0.0%	+2	+2
<i>Nursing/ Midwifery awaiting registration</i>		4	+4	-1.0%	+1	+2
Nursing/ Midwifery Student	2	6	+4	+2.0%	+4	+4
Nursing/ Midwifery other	6	6		+0.0%	+0	+0
Nursing & Midwifery	741	744	+3	+0.4%	+16	+16
Therapy Professions	79	78	-1	-0.0%	+5	+5
Health Science/ Diagnostics	122	123	+1	+0.0%	+14	+14
Social Workers	12	11	-1	-0.1%	-0	-0
Psychologists	2	2		+0.0%		
Pharmacy	36	36	-1	-0.0%	+3	+3
H&SC, Other	3	3		+0.0%	-1	-1
Health & Social Care Professionals	254	253	-1	-0.5%	+21	+21
Management (VIII & above)	15	15		+0.0%		
Administrative/ Supervisory (V to VII)	94	92	-2	-0.0%	+12	+12
Clerical (III & IV)	315	317	+2	+0.0%	+7	+7
Management & Administrative	424	424	+0	+0.1%	+19	+19
Support	175	179	+4	+0.0%	+20	+20
Maintenance/ Technical	12	14	+2	+0.2%	+4	+4
General Support	187	193	+6	+3.4%	+24	+24
<i>HCA, Nurse's Aide, etc.</i>	165	164	-0	-0.0%	-4	-4
<i>Health & Social Care Assistants</i>	2	2		+0.0%		-3
Health Care Assistants	167	166	-0	-0.0%	-7	-7
<i>Other Care Grades</i>	2	3	+1	+0.5%	-0	+1
Care, other	2	3	+1	+0.5%	+1	+1
Patient & Client Care	169	170	+1	+0.4%	-7	-7

South/South West Hospital Group Employment by Hospital & Staff Category: December 2020

Bantry General

Dec 2020 (Dec 2019 figure: 266)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	278	277	-0	-0.0%	+11
<i>Consultant Medicine</i>	4	3	-0	-0.1%	-1
<i>Consultant Surgery</i>	1	1	0	+0.0%	
Consultants	5	4	-0	-0.1%	
<i>Registrar</i>	1	1	0	+0.0%	-1
<i>Senior Registrar</i>	2	2	0	+0.0%	
<i>Specialist Registrar</i>	2	2	0	+0.0%	+1
Registrars	5	5	0	+0.0%	-1
<i>Interns</i>	4	4	0	+0.0%	
<i>Senior House Officer</i>	10	10	0	+0.0%	-1
SHO/ Interns	14	14	0	+0.0%	+1
<i>Other Medical</i>	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	+0
Medical & Dental	24	24	-0	-0	-0
<i>Clinical Nurse/ Midwife Manager</i>	23	21	-2	-0.1%	+2
<i>Director Nursing/Midwifery, Assistant</i>	6	6	-0	-0.0%	+0
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	30	28	-2	-0.1%	+1
<i>Advanced Nurse/ Midwife Practitioner</i>	1	3	+2	+2.1%	+3
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	+0	+0.0%	-2
Nurse/ Midwife Specialist & AN/MP	2	4	+2	+1.0%	+2
<i>Staff Midwives</i>				-1.0%	-1
<i>Staff Nurses [General/ Children's]</i>	81	83	+2	+0.0%	-4
Staff Nurse/ Staff Midwife	81	83	+2	+0.0%	+0
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1	0	+0.0%	+1
Nursing/ Midwifery Student	1	1	0	+0.0%	+1
Nursing & Midwifery	115	116	+2	+2	+4
<i>Dietitians</i>	1	1	0	+0.0%	-1
<i>Occupational Therapists</i>	1	1	0	+0.0%	
<i>Physiotherapists</i>	7	7	+0	+0.0%	+1
<i>Podiatrists & Chiropodists</i>	0	0	0	+0.0%	-0
<i>Speech & Language Therapists</i>	1	1	0	+0.0%	
Therapy Professions	10	10	+0	+0.0%	+2
<i>Clinical Measurement</i>	1	1	0	+0.0%	
<i>Medical Laboratory</i>	7	7	0	+0.0%	
<i>Phlebotomists</i>	2	2	-0	-0.0%	+1
<i>Radiographers</i>	6	6	+0	+0.0%	-2
Health Science/ Diagnostics	16	16	-0	-0.0%	-1
<i>Pharmacy</i>	2	2	0	+0.0%	+1
Pharmacy	2	2	0	+0.0%	
Health & Social Care Professionals	28	28	-0	-0	+0
<i>Middle Management (V-VII)</i>	5	5	+0	+0.0%	+2

Administrative/ Supervisory (V to VII)	5	5	+0	+0.0%	+2
<i>General Administrative (III & IV)</i>	22	22	-1	-0.0%	-4
Clerical (III & IV)	22	22	-1	-0.0%	+1
Management & Administrative	28	27	-0	-0	+2
<i>Catering</i>	3	3	+0	+0.0%	+3
<i>Household Services</i>	5	6	+0	+0.0%	-2
<i>Portering</i>	9	9	0	+0.0%	-2
Support	17	18	+0	+0.0%	-3
<i>Maintenance</i>	1	1	0	+0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
General Support	18	19	+0	+0	-3
<i>HCA, Nurse's Aide, etc.</i>	64	63	-1	-0.0%	+9
Health Care Assistants	64	63	-1	-0.0%	+7
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	65	63	-1	-1	+7

Mallow General

Dec 2020 (Dec 2019 figure: 252)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	243	246	+3	+1.2%	-6
Consultant Anaesthesia	3	3	0	+0.0%	+1
Consultant Medicine	4	4	0	+0.0%	-1
Consultant Radiology	1	1	0	+0.0%	
Consultant Surgery	2	2	0	+0.0%	-1
Consultants	10	10	0	+0.0%	-1
Registrar	3	3	0	+0.0%	+1
Senior Registrar	1	1	0	+0.0%	
Specialist Registrar	1	2	+2	+3.0%	+2
Registrars	5	6	+2	+0.3%	
Interns	5	5	0	+0.0%	+1
Senior House Officer	6	6	0	+0.0%	-1
SHO/ Interns	11	11	0	+0.0%	+1
Medical & Dental	26	27	+2	+2	-0
Clinical Nurse/ Midwife Manager	18	18	-0	-0.0%	+4
Director Nursing/Midwifery, Assistant	4	4	0	+0.0%	
Nurse/ Midwife Manager	22	22	-0	-0.0%	+0
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	1	1	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	2	2	0	+0.0%	+2
Staff Midwives				-1.0%	
Staff Nurses [General/ Children's]	74	73	-1	-0.0%	-10
Staff Nurse/ Staff Midwife	74	73	-1	-0.0%	-12
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	98	97	-1	-1	-10
Dietitians	1	1	+0	+0.5%	+1
Occupational Therapists	1	1	0	+0.0%	
Physiotherapists	3	3	0	+0.0%	+1
Therapy Professions	4	4	+0	+0.1%	-1
Clinical Measurement	3	3	0	+0.0%	+2
Medical Laboratory	5	6	+1	+0.1%	+1
Phlebotomists	1	1	0	+0.0%	
Radiographers	7	7	0	+0.0%	
Health Science/ Diagnostics	16	16	+1	+0.0%	+2
Pharmacy	3	3	0	+0.0%	+2
Pharmacy	3	3	0	+0.0%	-0
Health & Social Care Professionals	22	23	+1	+1	+1
Middle Management (V-VII)	8	8	-0	-0.0%	+4
Administrative/ Supervisory (V to VII)	8	8	-0	-0.0%	+3
General Administrative (III & IV)	30	31	+1	+0.0%	-2
Clerical (III & IV)	30	31	+1	+0.0%	-3
Management & Administrative	38	39	+1	+1	-0
Catering	3	3	0	+0.0%	-0
Household Services	14	14	-0	-0.0%	+7
Other Labs & Associated				-1.0%	
Other Support				-1.0%	-1

Support	17	17	-0	-0.0%	+5
General Support	17	17	-0	-0	+5
<i>HCA, Nurse's Aide, etc.</i>	43	43	+1	+0.0%	-3
Health Care Assistants	43	43	+1	+0.0%	-1
<i>Other Care Grades</i>	0	0	0	+0.0%	
Care, other	0	0	0	+0.0%	
Patient & Client Care	43	44	+1	+1	-1

Cork University

Dec 2020 (Dec 2019 figure: 4,014)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	4,302	4,316	+14	+0.3%	+302
Consultant Anaesthesia	30	30	0	+0.0%	+1
Consultant Emergency Medicine	7	7	0	+0.0%	+1
Consultant Medicine	60	61	+0	+0.0%	+7
Consultant Obstetrics & Gynaecology	18	18	0	+0.0%	+3
Consultant, Other				-1.0%	
Consultant Paediatrics	18	18	+1	+0.0%	+6
Consultant Pathology	26	26	-1	-0.0%	+1
Consultant Radiology	19	19	+0	+0.0%	+3
Consultant Surgery	37	37	+0	+0.0%	+3
Consultants	215	215	+0	+0.0%	+10
Registrar	111	116	+6	+0.1%	+10
Senior Registrar	3	3	0	+0.0%	
Specialist Registrar	114	112	-2	-0.0%	+16
Registrars	227	231	+3	+0.0%	+17
Interns	62	62	0	+0.0%	+12
Senior House Officer	140	145	+5	+0.0%	+13
SHO/ Interns	202	207	+5	+0.0%	+28
Other Medical	6	5	-0	-0.1%	+0
Medical/ Dental, other	6	5	-0	-0.1%	-1
Medical & Dental	650	658	+8	+8	+54
Clinical Nurse/ Midwife Manager	251	248	-3	-0.0%	+24
Director Nursing/Midwifery, Assistant	16	16	-0	-0.0%	+1
Director of Nursing/Midwifery	2	2	+0	+0.0%	+1
Nurse/ Midwife Manager	269	266	-3	-0.0%	-5
Advanced Nurse/ Midwife Practitioner	18	19	+1	+0.1%	+12
Clinical Nurse/ Midwife Specialist	56	57	+0	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	75	76	+1	+0.0%	+17
Staff Midwives	193	196	+4	+0.0%	-33
Staff Nurses [General/ Children's]	1,150	1,144	-6	-0.0%	+41
Staff Nurse/ Staff Midwife	1,343	1,340	-2	-0.0%	+90
Pre-registration Nurse/ Midwife Intern				-1.0%	-7
Pre-registration Nurse Intern (COVID-19)	16	16	0	+0.0%	+16
Post-registration Nurse/ Midwife Student	22	22	-0	-0.0%	-1
Nursing/ Midwifery awaiting registration				-1.0%	-22
Nursing/ Midwifery Student	38	38	-0	-0.0%	-18
Nursing Education/Clinical	2	3	+1	+0.7%	+1
Nursing/ Midwifery other	2	3	+1	+0.7%	+1
Nursing & Midwifery	1,726	1,723	-3	-3	+86
Dietitians	30	30	-1	-0.0%	+2
Occupational Therapists	20	20	-0	-0.0%	+5
Orthoptists	1	1	0	+0.0%	-1
Physiotherapists	66	67	+1	+0.0%	+9
Podiatrists & Chiropodists	2	2	0	+0.0%	-0
Speech & Language Therapists	18	18	-0	-0.0%	+4
Therapy Professions	136	137	+0	+0.0%	+16
Biochemists	6	6	+0	+0.0%	+3
Clinical Engineering	17	17	+0	+0.0%	+0

<i>Clinical Measurement</i>	22	22	-0	-0.0%	-1
<i>Dosimetrists</i>	8	8	+0	+0.0%	+1
<i>Medical Laboratory</i>	164	162	-3	-0.0%	+1
<i>Perfusionists</i>	4	4	-0	-0.0%	-1
<i>Phlebotomists</i>	21	21	-1	-0.0%	+3
<i>Physicists</i>	22	22	+0	+0.0%	+4
<i>Radiation Therapists</i>	39	41	+3	+0.1%	+7
<i>Radiographers</i>	88	87	-1	-0.0%	+12
Health Science/ Diagnostics	391	390	-2	-0.0%	+12
<i>Social Workers</i>	18	17	-1	-0.0%	-0
Social Workers	18	17	-1	-0.0%	+1
<i>Pharmacy</i>	53	53	+0	+0.0%	+10
Pharmacy	53	53	+0	+0.0%	+7
<i>HSCP Trainees/ Students</i>	10	10	-0	-0.0%	-4
<i>Other Health & Social Care</i>	3	3	+0	+0.0%	+2
H&SC, Other	13	13	-0	-0.0%	-0
Health & Social Care Professionals	611	609	-2	-2	+36
<i>Senior Management (VIII & GM)</i>	15	15	+0	+0.0%	+6
Management (VIII & above)	15	15	+0	+0.0%	+5
<i>Middle Management (V-VII)</i>	88	93	+6	+0.1%	+33
Administrative/ Supervisory (V to VII)	88	93	+6	+0.1%	+11
<i>General Administrative (III & IV)</i>	390	387	-3	-0.0%	-11
Clerical (III & IV)	390	387	-3	-0.0%	-1
Management & Administrative	493	495	+2	+2	+15
<i>Catering</i>	34	36	+2	+0.1%	+7
<i>Household Services</i>	308	312	+3	+0.0%	+45
<i>Other Labs & Associated</i>	33	33	+0	+0.0%	+13
<i>Other Support</i>	63	64	+1	+0.0%	+0
<i>Portering</i>	155	156	+1	+0.0%	+12
Support	593	601	+7	+0.0%	+55
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	595	603	+7	+7	+55
<i>HCA, Nurse's Aide, etc.</i>	216	217	+1	+0.0%	+58
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	-3
Health Care Assistants	218	219	+1	+0.0%	+55
<i>Other Care Grades</i>	9	9	-0	-0.0%	+1
Care, other	9	9	-0	-0.0%	-0
Patient & Client Care	227	228	+1	+1	+55

Mercy University

Dec 2020 (Dec 2019 figure: 1,173)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	1,234	1,243	+9	+0.7%	+70
Consultant Anaesthesia	10	10	0	+0.0%	+1
Consultant Emergency Medicine				-1.0%	-1
Consultant Medicine	17	17	0	+0.0%	+3
Consultant Paediatrics	4	4	0	+0.0%	
Consultant Pathology	4	4	0	+0.0%	+1
Consultant Radiology	7	7	0	+0.0%	+1
Consultant Surgery	9	9	0	+0.0%	+1
Consultants	50	50	0	+0.0%	+5
Registrar	25	26	+1	+0.0%	-18
Senior Registrar	2	2	0	+0.0%	+2
Specialist Registrar	17	17	0	+0.0%	+12
Registrars	44	45	+1	+0.0%	-8
Interns	30	30	0	+0.0%	+3
Senior House Officer	52	53	+1	+0.0%	+7
SHO/ Interns	82	83	+1	+0.0%	+11
Medical & Dental	176	178	+2	+2	+8
Clinical Nurse/ Midwife Manager	121	121	-0	-0.0%	+6
Director Nursing/Midwifery, Assistant	9	9	0	+0.0%	-1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	131	131	-0	-0.0%	+2
Advanced Nurse/ Midwife Practitioner	6	7	+1	+0.2%	+3
Clinical Nurse/ Midwife Specialist	8	8	-0	-0.0%	+4
Nurse/ Midwife Specialist & AN/MP	14	15	+1	+0.1%	+5
Staff Nurses [General/ Children's]	287	289	+2	+0.0%	+5
Staff Nurse/ Staff Midwife	287	289	+2	+0.0%	+7
Pre-registration Nurse Intern (COVID-19)	2	2	0	+0.0%	+2
Nursing/ Midwifery awaiting registration		4	+4	-1.0%	+1
Nursing/ Midwifery Student	2	6	+4	+2.0%	+4
Nursing Education/Clinical	3	3	0	+0.0%	+1
Nursing/ Midwifery other	3	3	0	+0.0%	+0
Nursing & Midwifery	437	443	+7	+7	+18
Dietitians	9	9	-0	-0.0%	-1
Occupational Therapists	7	7	-0	-0.0%	+1
Physiotherapists	15	14	-1	-0.0%	+1
Speech & Language Therapists	2	2	-0	-0.0%	-1
Therapy Professions	33	32	-1	-0.0%	-1
Biochemists	1	1	0	+0.0%	-0
Clinical Measurement	9	8	-0	-0.0%	-1
Medical Laboratory	50	50	-0	-0.0%	+7
Phlebotomists	4	4	+0	+0.0%	+2
Physicists	1	1	0	+0.0%	+1
Radiographers	35	36	+1	+0.0%	+3
Health Science/ Diagnostics	99	100	+0	+0.0%	+13
Social Workers	9	8	-1	-0.1%	-0
Social Workers	9	8	-1	-0.1%	-0
Psychologists	1	1	0	+0.0%	

Psychologists	1	1	0	+0.0%	
Pharmacy	23	22	-1	-0.0%	+4
Pharmacy	23	22	-1	-0.0%	-0
HSCP Trainees/ Students	3	3	0	+0.0%	-1
H&SC, Other	3	3	0	+0.0%	-1
Health & Social Care Professionals	169	166	-2	-2	+11
Executive Management	2	2	0	+0.0%	
Senior Management (VIII & GM)	6	6	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	
Middle Management (V-VII)	48	48	-1	-0.0%	+13
Administrative/ Supervisory (V to VII)	48	48	-1	-0.0%	+8
General Administrative (III & IV)	176	177	+1	+0.0%	+14
Clerical (III & IV)	176	177	+1	+0.0%	+10
Management & Administrative	233	233	+0	+0	+18
Catering	11	11	+0	+0.0%	+2
Household Services	46	47	+1	+0.0%	-1
Other Labs & Associated	4	4	0	+0.0%	+2
Other Support	5	5	0	+0.0%	+5
Portering	4	4	0	+0.0%	+1
Support	71	71	+1	+0.0%	+10
Maintenance	6	7	+1	+0.2%	+2
Technical Services	2	3	+1	+0.5%	+2
Maintenance/ Technical	8	10	+2	+0.3%	+4
General Support	78	81	+3	+3	+14
HCA, Nurse's Aide, etc.	139	138	-1	-0.0%	+2
Health & Social Care Assistants				-1.0%	
Health Care Assistants	139	138	-1	-0.0%	-0
Other Care Grades	2	3	+1	+0.5%	-0
Care, other	2	3	+1	+0.5%	+1
Patient & Client Care	141	141	-0	-0	+0

Hospital Group HQ

Dec 2020 (Dec 2019 figure: 35)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	45	45	+1	+2.1%	+11
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	1	1			
<i>Clinical Nurse/ Midwife Manager</i>	3	3	0	+0.0%	+3
<i>Director Nursing/Midwifery, Assistant</i>	2	2	0	+0.0%	
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	6	6	0	+0.0%	+2
<i>Staff Nurses [General/ Children's]</i>	2	2	-0	-0.1%	+2
Staff Nurse/ Staff Midwife	2	2	-0	-0.1%	+2
<i>Public Health Nurse</i>		0	+0	-1.0%	+0
Public Health Nurse		0	+0	-1.0%	+0
Nursing & Midwifery	8	8	-0	-0	+4
<i>Executive Management</i>	3	3	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	11	11	+0	+0.0%	-0
Management (VIII & above)	14	14	+0	+0.0%	+2
<i>Middle Management (V-VII)</i>	14	15	+1	+0.0%	+4
Administrative/ Supervisory (V to VII)	14	15	+1	+0.0%	-0
<i>General Administrative (III & IV)</i>	7	8	+0	+0.0%	+5
Clerical (III & IV)	7	8	+0	+0.0%	+6
Management & Administrative	35	36	+1	+1	+7

South Infirmary Victoria University

Dec 2020 (Dec 2019 figure: 787)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	802	804	+2	+0.2%	+18
<i>Consultant Anaesthesia</i>	5	5	+0	+0.0%	+0
<i>Consultant Medicine</i>	9	9	0	+0.0%	+1
<i>Consultant Pathology</i>	0	0	0	+0.0%	
<i>Consultant Radiology</i>	4	4	0	+0.0%	-1
<i>Consultant Surgery</i>	14	14	0	+0.0%	-0
Consultants	32	32	+0	+0.0%	+1
<i>Registrar</i>	18	18	0	+0.0%	+3
<i>Specialist Registrar</i>	6	6	0	+0.0%	+2
Registrars	24	24	0	+0.0%	+3
<i>Interns</i>	21	21	0	+0.0%	+4
<i>Senior House Officer</i>	9	9	0	+0.0%	-1
SHO/ Interns	30	30	0	+0.0%	+3
Medical & Dental	86	86	+0	+0	+7
<i>Clinical Nurse/ Midwife Manager</i>	56	56	0	+0.0%	-2
<i>Director Nursing/Midwifery, Assistant</i>	8	8	0	+0.0%	+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	65	65	+0	+0.0%	-1
<i>Advanced Nurse/ Midwife Practitioner</i>	3	3	0	+0.0%	+2
<i>Clinical Nurse/ Midwife Specialist</i>	9	9	0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	12	12	0	+0.0%	+1
<i>Staff Nurses [General/ Children's]</i>	225	221	-4	-0.0%	-1
Staff Nurse/ Staff Midwife	225	221	-4	-0.0%	-2
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	
<i>Nursing Education/Clinical</i>	2	2	0	+0.0%	
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	304	300	-4	-4	-2
<i>Dietitians</i>	4	4	0	+0.0%	+1
<i>Occupational Therapists</i>	5	5	0	+0.0%	+1
<i>Physiotherapists</i>	30	30	0	+0.0%	+6
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%	-1
<i>Speech & Language Therapists</i>	6	6	0	+0.0%	+2
Therapy Professions	46	46	0	+0.0%	+5
<i>Audiology</i>	4	4	0	+0.0%	
<i>Clinical Engineering</i>	2	2	0	+0.0%	
<i>Medical Laboratory</i>	1	1	0	+0.0%	
<i>Phlebotomists</i>	3	4	+1	+0.3%	+0
<i>Radiographers</i>	12	12	0	+0.0%	+1
Health Science/ Diagnostics	23	24	+1	+0.0%	+1
<i>Social Workers</i>	3	3	0	+0.0%	
Social Workers	3	3	0	+0.0%	
<i>Psychologists</i>	1	1	0	+0.0%	
Psychologists	1	1	0	+0.0%	
<i>Pharmacy</i>	14	14	0	+0.0%	+4
Pharmacy	14	14	0	+0.0%	+3
Health & Social Care Professionals	85	86	+1	+1	+10

<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	6	6	0	+0.0%	
Management (VIII & above)	7	7	0	+0.0%	
<i>Middle Management (V-VII)</i>	46	45	-1	-0.0%	+5
Administrative/ Supervisory (V to VII)	46	45	-1	-0.0%	+4
<i>General Administrative (III & IV)</i>	138	139	+1	+0.0%	+7
Clerical (III & IV)	138	139	+1	+0.0%	-3
Management & Administrative	191	191	+0	+0	+1
<i>Catering</i>	3	3	0	+0.0%	+0
<i>Household Services</i>	50	50	+1	+0.0%	-2
<i>Other Support</i>	14	14	0	+0.0%	+5
<i>Portering</i>	39	41	+3	+0.1%	+8
Support	105	108	+3	+0.0%	+9
<i>Maintenance</i>	4	4	0	+0.0%	
Maintenance/ Technical	4	4	0	+0.0%	
General Support	109	112	+3	+3	+9
<i>HCA, Nurse's Aide, etc.</i>	25	26	+1	+0.0%	-6
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	
Health Care Assistants	27	28	+1	+0.0%	-7
Patient & Client Care	27	28	+1	+1	-7

UH Kerry

Dec 2020 (Dec 2019 figure: 1,114)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	1,218	1,215	-3	-0.3%	+101
Consultant Anaesthesia	7	7	0	+0.0%	+1
Consultant Emergency Medicine	3	3	0	+0.0%	
Consultant Medicine	11	12	+1	+0.1%	+4
Consultant Obstetrics & Gynaecology	2	3	+1	+0.3%	
Consultant Paediatrics	4	4	0	+0.0%	+2
Consultant Pathology	1	1	0	+0.0%	-1
Consultant Radiology	3	3	0	+0.0%	-1
Consultant Surgery	7	7	0	+0.0%	
Consultants	38	40	+2	+0.0%	+2
Registrar	47	47	-0	-0.0%	+7
Senior Registrar	6	6	+1	+0.1%	-2
Specialist Registrar	2	2	0	+0.0%	-1
Registrars	55	55	+0	+0.0%	+1
Interns	24	24	0	+0.0%	+8
Senior House Officer	57	56	-1	-0.0%	+4
SHO/ Interns	81	80	-1	-0.0%	+10
Other Medical				-1.0%	-2
Medical/ Dental, other				-1.0%	
Medical & Dental	174	175	+1	+1	+14
Clinical Nurse/ Midwife Manager	96	92	-3	-0.0%	+25
Director Nursing/Midwifery, Assistant	9	9	-0	-0.0%	+1
Director of Nursing/Midwifery	2	2	0	+0.0%	-0
Nurse/ Midwife Manager	107	103	-3	-0.0%	-3
Advanced Nurse/ Midwife Practitioner	7	7	+0	+0.0%	+3
Clinical Nurse/ Midwife Specialist	13	14	+0	+0.0%	+7
Nurse/ Midwife Specialist & AN/MP	20	20	+0	+0.0%	+8
Staff Midwives	21	21	-1	-0.0%	-13
Staff Nurses [General/ Children's]	358	351	-6	-0.0%	+11
Staff Nurse/ Staff Midwife	379	372	-7	-0.0%	+26
Pre-registration Nurse/ Midwife Intern		0	+0	-1.0%	-3
Pre-registration Nurse Intern (COVID-19)	3	3	-0	-0.0%	+3
Nursing/ Midwifery awaiting registration	0	3	+2	+9.0%	+2
Nursing/ Midwifery Student	3	6	+3	+0.8%	+1
Other Nursing/ Midwifery	1	1	0	+0.0%	+1
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	510	503	-8	-8	+33
Dietitians	7	7	-0	-0.0%	-0
Occupational Therapists	6	6	+0	+0.0%	+3
Physiotherapists	16	16	+0	+0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Speech & Language Therapists	5	5	+0	+0.1%	+1
Therapy Professions	34	34	+1	+0.0%	+8
Biochemists	1	1	0	+0.0%	+0
Clinical Engineering	1	1	0	+0.0%	+1
Clinical Measurement	4	4	+0	+0.0%	+0
Medical Laboratory	40	40	-0	-0.0%	+1
Phlebotomists	5	5	-0	-0.0%	+1

<i>Physicists</i>	1	1	0	+0.0%	+0
<i>Radiographers</i>	31	32	+1	+0.0%	+11
Health Science/ Diagnostics	83	84	+1	+0.0%	+16
<i>Social Workers</i>	2	2	0	+0.0%	
Social Workers	2	2	0	+0.0%	
<i>Pharmacy</i>	13	13	0	+0.0%	+4
Pharmacy	13	13	0	+0.0%	+2
<i>HSCP Trainees/ Students</i>	2	2	0	+0.0%	
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	133	134	+2	+2	+26
<i>Executive Management</i>	1	1	0	+0.0%	+1
<i>Senior Management (VIII & GM)</i>	2	2	0	+0.0%	-2
Management (VIII & above)	3	3	0	+0.0%	-1
<i>Middle Management (V-VII)</i>	19	19	+0	+0.0%	+9
Administrative/ Supervisory (V to VII)	19	19	+0	+0.0%	+7
<i>General Administrative (III & IV)</i>	129	128	-0	-0.0%	-4
Clerical (III & IV)	129	128	-0	-0.0%	-2
Management & Administrative	150	150	-0	-0	+5
<i>Catering</i>	18	18	+0	+0.0%	+1
<i>Household Services</i>	92	91	-2	-0.0%	-8
<i>Other Labs & Associated</i>	10	10	+0	+0.0%	+3
<i>Other Support</i>	9	9	+0	+0.0%	+2
<i>Portering</i>	47	51	+4	+0.1%	+7
Support	176	178	+3	+0.0%	+9
General Support	176	178	+3	+3	+9
<i>HCA, Nurse's Aide, etc.</i>	75	74	-1	-0.0%	+27
Health Care Assistants	75	74	-1	-0.0%	+14
<i>Other Care Grades</i>				-1.0%	-1
Care, other				-1.0%	
Patient & Client Care	75	74	-1	-1	+14

UH Waterford

Dec 2020 (Dec 2019 figure: 1,949)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	2,108	2,103	-5	-0.2%	+154
Consultant Anaesthesia	13	13	0	+0.0%	+1
Consultant Emergency Medicine	4	4	0	+0.0%	
Consultant Medicine	35	36	+0	+0.0%	+1
Consultant Obstetrics & Gynaecology	5	5	0	+0.0%	
Consultant Paediatrics	7	6	-1	-0.1%	+1
Consultant Pathology	13	13	+0	+0.0%	+3
Consultant Radiology	9	9	+0	+0.0%	-0
Consultant Surgery	33	33	+0	+0.0%	+1
Consultants	119	119	+0	+0.0%	+9
Registrar	58	56	-2	-0.0%	+1
Senior Registrar	6	6	0	+0.0%	-1
Specialist Registrar	54	54	+0	+0.0%	+11
Registrars	118	116	-2	-0.0%	+6
Interns	28	28	+0	+0.0%	+9
Senior House Officer	103	103	+0	+0.0%	+21
SHO/ Interns	131	131	+0	+0.0%	+20
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	369	368	-2	-2	+36
Clinical Nurse/ Midwife Manager	137	135	-2	-0.0%	+6
Director Nursing/Midwifery, Assistant	13	13	+0	+0.0%	-0
Director of Nursing/Midwifery	3	3	0	+0.0%	
Nurse/ Midwife Manager	153	151	-2	-0.0%	+0
Advanced Nurse/ Midwife Practitioner	11	11	-0	-0.0%	+6
Clinical Nurse/ Midwife Specialist	32	33	+1	+0.0%	+8
Nurse/ Midwife Specialist & AN/MP	43	44	+1	+0.0%	+9
Staff Midwives	44	44	+0	+0.0%	+1
Staff Nurses [General/ Children's]	564	562	-3	-0.0%	+46
Staff Nurse/ Staff Midwife	608	606	-2	-0.0%	+62
Pre-registration Nurse Intern (COVID-19)	1	1	0	+0.0%	+1
Nursing/ Midwifery awaiting registration				-1.0%	-9
Nursing/ Midwifery Student	1	1	0	+0.0%	-5
Nursing Education/Clinical	5	5	+0	+0.0%	+1
Nursing/ Midwifery other	5	5	+0	+0.0%	
Nursing & Midwifery	810	807	-3	-3	+66
Dietitians	14	14	-0	-0.0%	+5
Occupational Therapists	13	13	0	+0.0%	
Orthoptists	3	3	0	+0.0%	
Physiotherapists	30	31	+1	+0.0%	+5
Podiatrists & Chiropodists	1	1	0	+0.0%	-0
Speech & Language Therapists	5	5	-0	-0.1%	-0
Therapy Professions	65	66	+1	+0.0%	+11
Audiology	2	2	+0	+0.0%	+1
Clinical Engineering	6	6	0	+0.0%	
Clinical Measurement	18	18	-0	-0.0%	+2
Medical Laboratory	107	106	-1	-0.0%	+5
Phlebotomists	5	5	-0	-0.0%	-2

<i>Physicists</i>	2	2	0	+0.0%	
<i>Radiographers</i>	45	44	-1	-0.0%	+8
Health Science/ Diagnostics	186	184	-2	-0.0%	+12
<i>Social Workers</i>	4	4	0	+0.0%	+2
Social Workers	4	4	0	+0.0%	+1
<i>Pharmacy</i>	31	31	+0	+0.0%	+8
Pharmacy	31	31	+0	+0.0%	+8
<i>HSCP Trainees/ Students</i>	4	4	0	+0.0%	-1
H&SC, Other	4	4	0	+0.0%	-1
Health & Social Care Professionals	290	289	-1	-1	+30
<i>Executive Management</i>	1	1	+0	+0.0%	+1
<i>Senior Management (VIII & GM)</i>	7	7	+0	+0.0%	+1
Management (VIII & above)	8	8	+0	+0.0%	+1
<i>Middle Management (V-VII)</i>	63	63	-1	-0.0%	+15
Administrative/ Supervisory (V to VII)	63	63	-1	-0.0%	+14
<i>General Administrative (III & IV)</i>	262	263	+1	+0.0%	-12
Clerical (III & IV)	262	263	+1	+0.0%	-5
Management & Administrative	333	333	+0	+0	+10
<i>Catering</i>	8	8	-0	-0.0%	+1
<i>Household Services</i>	88	88	-0	-0.0%	-11
<i>Other Labs & Associated</i>	20	19	-0	-0.0%	+0
<i>Other Support</i>	24	24	+0	+0.0%	+3
<i>Portering</i>	60	62	+1	+0.0%	+6
Support	199	200	+1	+0.0%	+1
<i>Maintenance</i>	18	18	+1	+0.0%	+2
Maintenance/ Technical	18	18	+1	+0.0%	+2
General Support	217	218	+1	+1	+3
<i>HCA, Nurse's Aide, etc.</i>	84	83	-0	-0.0%	+15
<i>Health & Social Care Assistants</i>	3	3	0	+0.0%	-1
Health Care Assistants	87	86	-0	-0.0%	+9
<i>Other Care Grades</i>	2	2	-0	-0.0%	-1
Care, other	2	2	-0	-0.0%	-0
Patient & Client Care	89	88	-0	-0	+9

South Tipperary General

Dec 2020 (Dec 2019 figure: 868)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	956	968	+13	+1.3%	+101
Consultant Anaesthesia	4	4	-0	-0.0%	-1
Consultant Emergency Medicine	2	2	0	+0.0%	+1
Consultant Medicine	13	13	-0	-0.0%	+3
Consultant Obstetrics & Gynaecology	4	4	+0	+0.0%	+1
Consultant Paediatrics	5	5	0	+0.0%	+1
Consultant Radiology	4	4	0	+0.0%	+1
Consultant Surgery	3	3	0	+0.0%	
Consultants	35	35	-0	-0.0%	+4
Registrar	35	36	+1	+0.0%	+7
Senior Registrar	10	10	0	+0.0%	-3
Specialist Registrar	3	3	0	+0.0%	+3
Registrars	48	49	+1	+0.0%	+3
Interns	14	14	+0	+0.0%	+5
Senior House Officer	41	40	-0	-0.0%	-1
SHO/ Interns	55	54	-0	-0.0%	+4
Other Medical	0	0	0	+0.0%	-2
Medical/ Dental, other	0	0	0	+0.0%	-1
Medical & Dental	138	138	-0	-0	+9
Clinical Nurse/ Midwife Manager	68	67	-1	-0.0%	-2
Director Nursing/Midwifery, Assistant	8	8	+0	+0.0%	+2
Director of Nursing/Midwifery	3	3	+0	+0.1%	+1
Nurse/ Midwife Manager	78	77	-1	-0.0%	-3
Advanced Nurse/ Midwife Practitioner	4	4	-0	-0.0%	+2
Clinical Nurse/ Midwife Specialist	18	17	-1	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	21	21	-1	-0.0%	+4
Staff Midwives	19	19	+0	+0.0%	-12
Staff Nurses [General/ Children's]	293	300	+7	+0.0%	+66
Staff Nurse/ Staff Midwife	312	319	+8	+0.0%	+32
Nursing/ Midwifery awaiting registration	7	11	+3	+0.5%	+9
Nursing/ Midwifery Student	7	11	+3	+0.5%	+11
Nursing & Midwifery	419	428	+9	+9	+44
Dietitians	5	5	+0	+0.0%	+1
Occupational Therapists	2	3	+1	+0.3%	+2
Physiotherapists	15	15	+0	+0.0%	+2
Podiatrists & Chiropodists	1	1	0	+0.0%	
Speech & Language Therapists	5	5	-0	-0.0%	+3
Therapy Professions	27	28	+1	+0.0%	+5
Clinical Engineering	2	2	0	+0.0%	+1
Clinical Measurement	6	6	-0	-0.0%	+2
Medical Laboratory	14	14	-0	-0.0%	+3
Radiographers	19	20	+1	+0.0%	+5
Health Science/ Diagnostics	41	41	+0	+0.0%	+15
Social Workers	2	3	+2	+1.0%	+2
Social Workers	2	3	+2	+1.0%	+2
Pharmacy	12	13	+0	+0.0%	+1
Pharmacy	12	13	+0	+0.0%	+2

Health & Social Care Professionals	82	85	+3	+3	+24
<i>Executive Management</i>				-1.0%	
<i>Senior Management (VIII & GM)</i>	1	1	0	+0.0%	-1
Management (VIII & above)	1	1	0	+0.0%	-1
<i>Middle Management (V-VII)</i>	28	26	-2	-0.1%	+13
Administrative/ Supervisory (V to VII)	28	26	-2	-0.1%	+9
<i>General Administrative (III & IV)</i>	104	108	+4	+0.0%	+1
Clerical (III & IV)	104	108	+4	+0.0%	-3
Management & Administrative	133	135	+3	+3	+5
<i>Household Services</i>	75	75	-1	-0.0%	-2
<i>Other Labs & Associated</i>	3	3	0	+0.0%	+2
<i>Other Support</i>	10	11	+0	+0.0%	-0
<i>Portering</i>	21	21	-0	-0.0%	+17
Support	110	109	-1	-0.0%	+17
<i>Maintenance</i>	6	6	0	+0.0%	+1
Maintenance/ Technical	6	6	0	+0.0%	+2
General Support	116	115	-1	-1	+19
<i>HCA, Nurse's Aide, etc.</i>	67	66	-1	-0.0%	+13
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%	+1
Health Care Assistants	68	67	-1	-0.0%	+0
<i>Other Care Grades</i>	1	0	-1	-0.7%	-1
Care, other	1	0	-1	-0.7%	-1
Patient & Client Care	69	67	-2	-2	-0

Lourdes Orthopaedic Kilcreene

Dec 2020 (Dec 2019 figure: 70)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	72	70	-1	-1.7%	-0
<i>Consultant Anaesthesia</i>	2	2	0	+0.0%	
Consultants	2	2	0	+0.0%	
<i>Senior House Officer</i>	5	5	+0	+0.0%	-0
SHO/ Interns	5	5	+0	+0.0%	-0
Medical & Dental	7	7	+0	+0	-0
<i>Clinical Nurse/ Midwife Manager</i>	6	6	+0	+0.0%	-0
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	8	8	+0	+0.0%	-0
<i>Staff Nurses [General/ Children's]</i>	30	29	-1	-0.0%	-0
Staff Nurse/ Staff Midwife	30	29	-1	-0.0%	+0
Nursing & Midwifery	38	37	-1	-1	+0
<i>General Administrative (III & IV)</i>	7	7	0	+0.0%	+2
Clerical (III & IV)	7	7	0	+0.0%	+1
Management & Administrative	7	7			+1
<i>Household Services</i>	14	14	-0	-0.0%	-5
<i>Other Support</i>	1	1	0	+0.0%	
<i>Portering</i>	4	4	0	+0.0%	+2
Support	19	19	-0	-0.0%	-1
<i>Maintenance</i>				-1.0%	-1
Maintenance/ Technical				-1.0%	
General Support	19	19	-0	-0	-1

South/South West Hospital Group Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2019 figure: 10,527)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,256	11,288	+32	+0.3%	+761	+761
Consultant Anaesthesia	74	74	-0	-0.1%	-0	-0
Consultant Emergency Medicine	16	16			+1	+1
Consultant Medicine	153	155	+1	+0.8%	+13	+13
Consultant Obstetrics & Gynaecology	29	30	+1	+2.8%	+3	+3
Consultant, Other				-100.0%	-1	-1
Consultant Paediatrics	37	37			+9	+9
Consultant Pathology	45	44	-1	-1.6%	+4	+4
Consultant Radiology	47	47	+0	+0.1%	+0	+0
Consultant Surgery	105	105	+0	+0.3%	+1	+1
Consultants	506	508	+2	+0.3%	+30	+30
Registrar	297	302	+5	+1.7%	-5	-5
Senior Registrar	30	30	+1	+1.9%	-0	-0
Specialist Registrar	198	197	-1	-0.3%	+26	+26
Registrars	525	530	+5	+0.9%	+21	+21
Interns	188	188	+0	+0.0%	+44	+44
Senior House Officer	422	427	+5	+1.1%	+34	+34
SHO/ Interns	610	615	+5	+0.8%	+78	+78
Other Medical	9	8	-0	-5.7%	-1	-1
Medical/ Dental, other	9	8	-0	-5.7%	-1	-1
Medical & Dental	1,650	1,661	+11	+0.7%	+127	+127
Clinical Nurse/ Midwife Manager	778	766	-12	-1.6%	-10	-10
Director Nursing/Midwifery, Assistant	76	76	+0	+0.1%	+2	+2
Director of Nursing/Midwifery	15	15	+0	+1.6%	+1	+1
Nurse/ Midwife Manager	868	856	-12	-1.4%	-7	-7
Advanced Nurse/ Midwife Practitioner	51	54	+4	+7.2%	+30	+30
Clinical Nurse/ Midwife Specialist	139	140	+1	+0.6%	+18	+18
Nurse/ Midwife Specialist & AN/MP	190	194	+4	+2.4%	+48	+48
Staff Midwives	277	281	+4	+1.4%	-19	-19
Staff Nurses [General/ Children's]	3,064	3,054	-10	-0.3%	+226	+226
Staff Nurse/ Staff Midwife	3,340	3,334	-6	-0.2%	+207	+207
Pre-registration Nurse/ Midwife Intern		0	+0	-100.0%	-30	-30
Pre-registration Nurse Intern (COVID-19)	23	23	-0	-0.2%	+23	+23
Post-registration Nurse/ Midwife Student	22	22	-0	-0.3%	-7	-7
Nursing/ Midwifery awaiting registration	7	17	+10	+131.6%	+8	+8
Nursing/ Midwifery Student	52	62	+10	+19.0%	-6	-6
Nursing Education/Clinical	13	14	+1	+9.5%	+1	+1
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	14	15	+1	+8.8%	+1	+1
Public Health Nurse		0	+0	-100.0%	+0	+0
Public Health Nurse		0	+0	-100.0%	+0	+0

Dec 2020 (Dec 2019 figure: 10,527)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,256	11,288	+32	+0.3%	+761	+761
Nursing & Midwifery	4,465	4,462	-2	-0.1%	+243	+243
Dietitians	69	69	-1	-1.1%	+7	+7
Occupational Therapists	55	55	+1	+1.1%	+10	+10
Orthoptists	4	4				
Physiotherapists	181	183	+2	+1.3%	+21	+21
Podiatrists & Chiropodists	5	5			-0	-0
Speech & Language Therapists	41	41	-0	-0.3%	+8	+8
Therapy Professions	355	357	+2	+0.6%	+46	+46
Audiology	6	6	+0	+0.2%	+0	+0
Biochemists	8	8	+0	+0.3%	+3	+3
Clinical Engineering	28	28	+0	+0.6%	+4	+4
Clinical Measurement	63	62	-1	-1.2%	+7	+7
Dosimetrists	8	8	+0	+0.4%		
Medical Laboratory	388	384	-3	-0.9%	+19	+19
Perfusionists	4	4	-0	-2.3%	-1	-1
Phlebotomists	42	42	+0	+0.7%	+1	+1
Physicists	26	26	+0	+1.6%	+4	+4
Radiation Therapists	39	41	+3	+6.7%	+1	+1
Radiographers	243	243	+0	+0.1%	+32	+32
Health Science/ Diagnostics	855	854	-1	-0.1%	+70	+70
Social Workers	37	37	-0	-0.4%	+4	+4
Psychologists	2	2				
Pharmacy	150	150	+0	+0.2%	+21	+21
HSCP Trainees/ Students	19	19	-0	-1.7%	-3	-3
Other Health & Social Care	3	3	+0	+1.0%	+1	+1
H&SC, Other	22	22	-0	-1.3%	-2	-2
Health & Social Care Professionals	1,420	1,421	+1	+0.1%	+139	+139
Executive Management	8	8	+0	+0.5%	-1	-1
Senior Management (VIII & GM)	47	48	+0	+0.4%	+7	+7
Management (VIII & above)	55	56	+0	+0.4%	+6	+6
Administrative/ Supervisory (V to VII)	320	322	+3	+0.8%	+57	+57
Clerical (III & IV)	1,265	1,270	+5	+0.4%	+1	+1
Management & Administrative	1,640	1,648	+7	+0.4%	+63	+63
Catering	79	82	+2	+3.0%	+4	+4
Household Services	693	695	+2	+0.3%	+28	+28
Other Labs & Associated	70	69	-0	-0.4%	+14	+14
Other Support	126	126	+1	+0.7%	+9	+9
Portering	339	348	+9	+2.7%	+47	+47
Support	1,306	1,321	+14	+1.1%	+102	+102
Maintenance/ Technical	38	41	+3	+6.7%	+8	+8
General Support	1,345	1,362	+17	+1.3%	+111	+111
HCA, Nurse's Aide, etc.	714	711	-3	-0.4%	+82	+82

Dec 2020 (Dec 2019 figure: 10,527)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,256	11,288	+32	+0.3%	+761	+761
Health & Social Care Assistants	8	8			-4	-4
Health Care Assistants	722	719	-3	-0.4%	+77	+77
Care, other	15	15	+0	+2.5%	-0	-0
Patient & Client Care	737	734	-2	-0.3%	+77	+77

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,288	12,878	1.14	21.4%	78.6%	1.04	1.17	72.2%	55.9%	76.7%	68.2%	31.8%	93.1%	61.4%
Consultant Anaesthesia	74	77	1.04	68.8%	31.2%	1.03	1.09	70.1%	70.1%	62.5%	90.9%	9.1%	94.3%	83.3%
Consultant Emergency Medicine	16	16	1.00	100.0%		1.00		50.0%	50.0%		93.8%	6.3%	93.8%	
Consultant Medicine	155	163	1.05	60.1%	39.9%	1.04	1.07	66.9%	66.9%	60.0%	90.8%	9.2%	90.8%	90.8%
Consultant Obstetrics & Gynaecology	30	33	1.11	48.5%	51.5%	1.11	1.10	54.5%	54.5%	52.9%	81.8%	18.2%	87.5%	76.5%
Consultant Paediatrics	37	39	1.04	66.7%	33.3%	1.02	1.08	69.2%	69.2%	69.2%	94.9%	5.1%	100.0%	84.6%
Consultant Pathology	44	50	1.14	40.0%	60.0%	1.22	1.09	66.0%	66.0%	66.7%	88.0%	12.0%	90.0%	86.7%
Consultant Radiology	47	49	1.05	61.2%	38.8%	1.05	1.05	77.6%	77.6%	68.4%	89.8%	10.2%	90.0%	89.5%
Consultant Surgery	105	114	1.08	87.7%	12.3%	1.07	1.20	73.7%	73.7%	57.1%	90.4%	9.6%	93.0%	71.4%
Consultants	508	541	1.07	66.4%	33.6%	1.05	1.09	68.6%	71.9%	62.1%	90.2%	9.8%	92.5%	85.7%
Registrar	302	314	1.04	66.6%	33.4%	1.03	1.05	0.3%	0.3%	0.0%	97.8%	2.2%	97.6%	98.1%
Senior Registrar	30	31	1.03	77.4%	22.6%	1.04	1.00	29.0%	29.0%	14.3%	96.8%	3.2%	95.8%	100.0%
Specialist Registrar	197	199	1.01	49.7%	50.3%	1.01	1.01	0.0%	0.0%	0.0%	98.0%	2.0%	99.0%	97.0%
Registrars	530	544	1.03	61.0%	39.0%	1.02	1.03	1.8%	2.7%	0.5%	97.8%	2.2%	97.9%	97.6%
Interns	188	188	1.00	46.8%	53.2%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	427	436	1.02	47.9%	52.1%	1.01	1.03	0.7%	0.7%	0.4%	98.9%	1.1%	99.5%	98.2%
SHO/ Interns	615	624	1.01	47.6%	52.4%	1.01	1.02	0.5%	0.7%	0.3%	99.2%	0.8%	99.7%	98.8%
Other Medical	8	13	1.61	38.5%	61.5%	1.18	2.08	30.8%	30.8%	37.5%	53.8%	46.2%	80.0%	37.5%
Medical/ Dental, other	8	13	1.61	38.5%	61.5%	1.18	2.08	30.8%	20.0%	37.5%	53.8%	46.2%	80.0%	37.5%
Medical & Dental	1,661	1,722	1.04	57.7%	42.3%	1.03	1.05	22.5%	27.2%	16.2%	95.6%	4.4%	96.4%	94.5%
Clinical Nurse/ Midwife Manager	766	870	1.14	5.6%	94.4%	1.04	1.14	96.3%	96.3%	96.3%	59.3%	40.7%	89.8%	57.5%
Director Nursing/Midwifery, Assistant	76	81	1.07	7.4%	92.6%	1.01	1.07	96.3%	96.3%	96.0%	76.5%	23.5%	100.0%	74.7%
Director of Nursing/Midwifery	15	15	1.01	13.3%	86.7%	1.02	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	856	966	1.13	5.9%	94.1%	1.04	1.13	96.4%	96.5%	96.4%	61.4%	38.6%	91.2%	59.5%

Advanced Nurse/ Midwife Practitioner	54	58	1.07	12.1%	87.9%	1.00	1.08	98.3%	98.3%	98.0%	86.2%	13.8%	100.0%	84.3%
Clinical Nurse/ Midwife Specialist	140	164	1.17	3.7%	96.3%	1.01	1.18	95.7%	95.7%	95.6%	49.4%	50.6%	83.3%	48.1%
Nurse/ Midwife Specialist & AN/MP	194	222	1.14	5.9%	94.1%	1.00	1.15	96.4%	100.0%	96.2%	59.0%	41.0%	92.3%	56.9%
Staff Midwives	281	338	1.20	0.9%	99.1%	1.01	1.21	83.1%	83.1%	83.3%	31.7%	68.3%	100.0%	31.0%
Staff Nurses [General/ Children's]	3,054	3,656	1.20	7.4%	92.6%	1.03	1.21	83.4%	83.4%	84.1%	56.4%	43.6%	88.8%	53.8%
Staff Nurse/ Staff Midwife	3,334	3,994	1.20	6.8%	93.2%	1.03	1.21	83.4%	74.3%	84.1%	54.3%	45.7%	89.0%	51.8%
Pre-registration Nurse/ Midwife Intern	0	1	2.86		100.0%		2.86	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Pre-registration Nurse Intern (COVID-19)	23	23	1.00	8.7%	91.3%	1.00	1.00	4.3%	4.3%	4.8%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	22	22	1.00	4.5%	95.5%	1.00	1.00	40.9%	40.9%	42.9%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	17	18	1.05	5.6%	94.4%	1.09	1.05	27.8%	27.8%	29.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	62	64	1.03	6.3%	93.8%	1.02	1.03	23.4%	0.0%	25.0%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	14	18	1.27	11.1%	88.9%	1.00	1.32	83.3%	83.3%	87.5%	44.4%	55.6%	100.0%	37.5%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	15	19	1.25	10.5%	89.5%	1.00	1.29	84.2%	50.0%	88.2%	47.4%	52.6%	100.0%	41.2%
Public Health Nurse	0	1	5.56		100.0%		5.56	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	5.56		100.0%		5.56	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,462	5,266	1.18	6.6%	93.4%	1.03	1.19	85.6%	77.9%	86.1%	56.3%	43.7%	89.7%	54.0%
Dietitians	69	90	1.31	1.1%	98.9%	1.00	1.32	66.7%	66.7%	66.3%	63.3%	36.7%	100.0%	62.9%
Occupational Therapists	55	62	1.12	9.7%	90.3%	1.02	1.13	74.2%	74.2%	73.2%	72.6%	27.4%	100.0%	69.6%
Orthoptists	4	4	1.14	25.0%	75.0%	1.00	1.20	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Physiotherapists	183	213	1.16	19.2%	80.8%	1.04	1.20	73.2%	73.2%	77.9%	70.0%	30.0%	87.8%	65.7%
Podiatrists & Chiropodists	5	7	1.33	14.3%	85.7%	1.25	1.35	85.7%	85.7%	100.0%	14.3%	85.7%	0.0%	16.7%
Speech & Language Therapists	41	48	1.16		100.0%		1.16	77.1%	77.1%	77.1%	64.6%	35.4%		64.6%
Therapy Professions	357	424	1.19	11.8%	88.2%	1.04	1.21	72.9%	58.0%	74.9%	67.5%	32.5%	88.0%	64.7%
Audiology	6	7	1.18	28.6%	71.4%	1.00	1.28	71.4%	71.4%	60.0%	71.4%	28.6%	100.0%	60.0%
Biochemists	8	8	1.03		100.0%		1.03	87.5%	87.5%	87.5%	62.5%	37.5%		62.5%
Clinical Engineering	28	30	1.06	73.3%	26.7%	1.02	1.21	86.7%	86.7%	50.0%	96.7%	3.3%	100.0%	87.5%
Clinical Measurement	62	69	1.11	24.6%	75.4%	1.05	1.13	72.5%	72.5%	73.1%	82.6%	17.4%	100.0%	76.9%
Dosimetrists	8	10	1.23		100.0%		1.23	70.0%	70.0%	70.0%	60.0%	40.0%		60.0%

Medical Laboratory	384	433	1.13	18.9%	81.1%	1.03	1.15	79.0%	79.0%	80.3%	74.6%	25.4%	95.1%	69.8%
Perfusionists	4	4	1.07	50.0%	50.0%	1.04	1.10	75.0%	75.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	42	65	1.54	12.3%	87.7%	1.53	1.54	53.8%	53.8%	57.9%	44.6%	55.4%	75.0%	40.4%
Physicists	26	29	1.10	69.0%	31.0%	1.04	1.26	93.1%	93.1%	77.8%	93.1%	6.9%	100.0%	77.8%
Radiation Therapists	41	47	1.13	6.4%	93.6%	1.20	1.13	68.1%	68.1%	68.2%	78.7%	21.3%	100.0%	77.3%
Radiographers	243	283	1.16	19.8%	80.2%	1.07	1.19	82.3%	82.3%	81.5%	68.9%	31.1%	83.9%	65.2%
Health Science/ Diagnostics	854	985	1.15	21.5%	78.5%	1.06	1.18	77.9%	80.2%	77.2%	72.6%	27.4%	92.5%	67.1%
Social Workers	37	44	1.19	13.6%	86.4%	1.17	1.19	65.9%	83.3%	63.2%	75.0%	25.0%	100.0%	71.1%
Psychologists	2	2	1.33		100.0%		1.33	100.0%		100.0%	50.0%	50.0%		50.0%
Pharmacy	150	175	1.17	10.9%	89.1%	1.03	1.18	70.3%	84.2%	68.6%	67.4%	32.6%	89.5%	64.7%
HSCP Trainees/ Students	19	19	1.02	26.3%	73.7%	1.07	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	3	3	1.00	33.3%	66.7%	1.00	1.00	66.7%	66.7%	50.0%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	22	22	1.01	27.3%	72.7%	1.06	1.00	9.1%	16.7%	6.3%	100.0%	0.0%	100.0%	100.0%
Health & Social Care	1,421	1,652	1.16	17.7%	82.3%	1.06	1.19	74.6%	75.4%	74.4%	71.1%	28.9%	91.8%	66.7%
Executive Management	8	8	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	48	48	1.01	33.3%	66.7%	1.03	1.00	93.8%	93.8%	96.9%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	56	56	1.01	35.7%	64.3%	1.02	1.00	94.6%	90.0%	97.2%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	322	358	1.11	19.3%	80.7%	1.01	1.14	92.7%	87.0%	94.1%	69.6%	30.4%	97.1%	63.0%
Clerical (III & IV)	1,270	1,459	1.15	12.1%	87.9%	1.03	1.17	72.9%	67.2%	73.7%	68.0%	32.0%	91.5%	64.7%
Management & Administrative	1,648	1,873	1.14	14.2%	85.8%	1.03	1.16	77.4%	74.1%	77.9%	69.2%	30.8%	93.6%	65.2%
Catering	82	88	1.08	29.5%	70.5%	1.02	1.10	77.3%	77.3%	79.0%	79.5%	20.5%	96.2%	72.6%
Household Services	695	823	1.18	19.6%	80.4%	1.14	1.20	68.3%	68.3%	73.3%	65.4%	34.6%	88.8%	59.7%
Other Labs & Associated	69	80	1.15	26.3%	73.8%	1.05	1.19	52.5%	52.5%	54.2%	78.8%	21.3%	95.2%	72.9%
Other Support	126	138	1.09	34.8%	65.2%	1.02	1.13	88.4%	88.4%	90.0%	62.3%	37.7%	97.9%	43.3%
Portering	348	366	1.05	95.4%	4.6%	1.05	1.12	66.9%	66.9%	47.1%	92.1%	7.9%	92.8%	76.5%
Support	1,321	1,495	1.13	40.5%	59.5%	1.07	1.18	69.5%	63.5%	73.6%	73.2%	26.8%	92.4%	60.1%
Maintenance	38	39	1.03	100.0%		1.03		97.4%	97.4%		94.9%	5.1%	94.9%	
Technical Services	3	3	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	41	42	1.03	100.0%		1.03		90.5%	90.5%	#DIV/0	95.2%	4.8%	95.2%	
General Support	1,362	1,537	1.13	42.1%	57.9%	1.06	1.18	70.1%	65.2%	73.6%	73.8%	26.2%	92.6%	60.1%

HCA, Nurse's Aide, etc.	711	798	1.12	24.4%	75.6%	1.03	1.16	79.3%	79.3%	79.1%	68.7%	31.3%	89.2%	62.0%
Health & Social Care Assistants	8	8	1.02	37.5%	62.5%	1.00	1.03	62.5%	62.5%	60.0%	62.5%	37.5%	100.0%	40.0%
Health Care Assistants	719	806	1.12	24.6%	75.4%	1.03	1.15	79.2%	79.8%	78.9%	68.6%	31.4%	89.4%	61.8%
Other Care Grades	15	22	1.44	54.5%	45.5%	1.63	1.26	50.0%	50.0%	80.0%	36.4%	63.6%	41.7%	30.0%
Care, other	15	22	1.44	54.5%	45.5%	1.63	1.26	50.0%	25.0%	80.0%	36.4%	63.6%	41.7%	30.0%
Patient & Client Care	735	828	1.13	25.4%	74.6%	1.05	1.16	78.4%	76.7%	79.0%	67.8%	32.2%	86.7%	61.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

South/South West Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,288	12,878	1.14	21.4%	78.6%	1.04	1.17	72.2%	55.9%	76.7%	68.2%	31.8%	93.1%	61.4%
Bantry General	277	328	1.18	13.7%	86.3%	1.11	1.19	80.8%	80.8%	84.1%	61.6%	38.4%	86.7%	86.7%
Mallow General	246	293	1.19	15.0%	85.0%	1.04	1.22	71.3%	71.3%	75.5%	67.2%	32.8%	95.5%	95.5%
Cork University	4,316	4,881	1.13	22.5%	77.5%	1.05	1.16	67.5%	67.5%	71.7%	74.0%	26.0%	96.2%	96.2%
Mercy University	1,243	1,427	1.15	22.1%	77.9%	1.03	1.19	71.1%	71.1%	75.0%	62.2%	37.8%	91.5%	91.5%
Hospital Group HQ	45	56	1.23	16.1%	83.9%	1.05	1.28	64.3%	64.3%	61.7%	75.0%	25.0%	100.0%	100.0%
South Infirmary Victoria University	804	986	1.23	20.5%	79.5%	1.08	1.27	75.6%	75.6%	80.0%	46.0%	54.0%	77.2%	77.2%
UH Kerry	1,215	1,374	1.13	19.8%	80.2%	1.02	1.16	66.4%	66.4%	70.4%	69.7%	30.3%	94.9%	94.9%
UH Waterford	2,103	2,346	1.12	23.4%	76.6%	1.03	1.14	80.7%	80.7%	86.4%	70.7%	29.3%	94.0%	94.0%
South Tipperary General	968	1,103	1.14	19.3%	80.7%	1.05	1.16	77.5%	77.5%	82.6%	66.1%	33.9%	91.1%	91.1%
Lourdes Orthopaedic Kilcreene	70	84	1.19	13.1%	86.9%	1.00	1.23	92.9%	92.9%	95.9%	46.4%	53.6%	100.0%	100.0%

South/South West Hospital Group Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2018 figure: 10,386)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
Overall	9,388	9,585	9,979	10,386	10,527	11,256	11,288
Consultant Anaesthesia	4.9%	4.9%	4.9%	4.7%	4.8%	4.5%	4.4%
Consultant Emergency Medicine	1.0%	1.1%	1.2%	1.0%	1.0%	1.0%	1.0%
Consultant Medicine	8.8%	8.9%	9.1%	9.3%	9.2%	9.3%	9.3%
Consultant Obstetrics & Gynaecology	1.8%	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant, Other					0.0%		
Consultant Paediatrics	1.8%	1.9%	1.9%	1.9%	1.9%	2.3%	2.3%
Consultant Pathology	2.8%	2.7%	2.8%	2.7%	2.6%	2.7%	2.6%
Consultant Radiology	2.9%	3.2%	3.2%	3.0%	3.0%	2.8%	2.8%
Consultant Surgery	6.7%	6.6%	6.4%	6.8%	6.8%	6.4%	6.4%
Consultants	30.8%	31.1%	31.4%	31.1%	31.2%	30.6%	30.6%
Registrar	17.8%	18.1%	19.1%	19.8%	20.0%	18.0%	18.2%
Senior Registrar	1.7%	2.5%	2.6%	2.3%	2.0%	1.8%	1.8%
Specialist Registrar	11.3%	11.6%	11.1%	10.2%	11.2%	12.0%	11.9%
Registrars	30.7%	32.1%	32.7%	32.3%	33.2%	31.9%	31.9%
Interns	10.6%	10.3%	10.0%	9.8%	9.4%	11.4%	11.3%
Senior House Officer	27.5%	26.3%	25.6%	26.1%	25.6%	25.6%	25.7%
SHO/ Interns	38.1%	36.6%	35.5%	35.9%	35.0%	37.0%	37.0%
Other Medical	0.3%	0.3%	0.4%	0.7%	0.6%	0.5%	0.5%
Medical/ Dental, other	0.3%	0.3%	0.4%	0.7%	0.6%	0.5%	0.5%
Medical & Dental	14.3%	14.4%	14.5%	14.3%	14.6%	14.7%	14.7%
Clinical Nurse/ Midwife Manager	14.5%	15.3%	16.1%	16.5%	18.4%	17.4%	17.2%
Director Nursing/Midwifery, Assistant	1.5%	1.5%	1.6%	1.7%	1.7%	1.7%	1.7%
Director of Nursing/Midwifery	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	16.2%	17.1%	18.0%	18.5%	20.5%	19.2%	19.2%
Advanced Nurse/ Midwife Practitioner	0.4%	0.5%	0.5%	0.5%	0.6%	1.1%	1.2%
Clinical Nurse/ Midwife Specialist	3.0%	3.1%	2.9%	2.8%	2.9%	3.1%	3.1%
Nurse/ Midwife Specialist & AN/MP	3.3%	3.6%	3.5%	3.3%	3.5%	4.3%	4.3%
Graduate Nursing/ Midwifery	0.1%						
Staff Midwives	9.3%	9.4%	8.4%	8.0%	7.1%	6.2%	6.3%
Staff Nurse [Psychiatric]	0.0%						
Staff Nurses [General/ Children's]	69.6%	68.1%	67.1%	68.3%	67.0%	68.6%	68.4%
Staff Nurse/ Staff Midwife	79.0%	77.5%	75.5%	76.3%	74.1%	74.7%	74.7%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	0.6%	0.3%	0.7%		0.0%
Pre-registration Nurse Intern (COVID-19)						0.5%	0.5%
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.4%	0.5%	0.7%	0.5%	0.5%
Nursing/ Midwifery awaiting registration		0.0%	1.8%	0.9%	0.2%	0.2%	0.4%
Nursing/ Midwifery Student	1.0%	1.5%	2.7%	1.7%	1.6%	1.4%	1.4%
Nursing Education/Clinical	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Nursing/ Midwifery					0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Public Health Nurse							0.0%
Public Health Nurse						0.0%	0.0%
Nursing & Midwifery	40.8%	40.3%	40.6%	40.9%	40.1%	39.5%	39.5%
Dietitians	4.4%	4.5%	4.8%	4.9%	4.8%	4.9%	4.8%
Occupational Therapists	3.4%	3.4%	3.2%	3.5%	3.5%	3.9%	3.9%
Orthoptists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	12.3%	12.2%	12.8%	12.6%	12.6%	12.7%	12.9%
Podiatrists & Chiropodists	0.5%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%
Speech & Language Therapists	2.3%	2.1%	2.6%	2.6%	2.6%	2.9%	2.9%
Therapy Professions	23.2%	23.1%	24.1%	24.5%	24.2%	25.1%	25.1%
Audiology	0.7%	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%

Dec 2020 (Dec 2018 figure: 10,386)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
Overall	9,388	9,585	9,979	10,386	10,527	11,256	11,288
Biochemists	0.5%	0.5%	0.3%	0.4%	0.4%	0.5%	0.5%
Clinical Engineering	2.1%	2.0%	2.0%	2.1%	1.9%	2.0%	2.0%
Clinical Measurement	4.6%	4.7%	4.9%	4.6%	4.3%	4.4%	4.4%
Dosimetrists	0.4%	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%
Medical Laboratory	30.2%	30.5%	30.0%	29.3%	28.5%	27.3%	27.1%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Phlebotomists	3.0%	3.1%	2.9%	2.9%	3.2%	3.0%	3.0%
Physicists	1.8%	1.7%	1.6%	1.7%	1.8%	1.8%	1.8%
Radiation Therapists	2.6%	2.9%	2.6%	2.7%	3.2%	2.7%	2.9%
Radiographers	17.3%	16.6%	16.5%	16.4%	16.5%	17.1%	17.1%
Health Science/ Diagnostics	63.3%	63.5%	62.1%	61.4%	61.2%	60.1%	60.1%
Social Workers	2.3%	2.3%	2.5%	2.6%	2.5%	2.6%	2.6%
Psychologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Pharmacy	8.7%	8.9%	9.0%	9.3%	10.1%	10.6%	10.6%
HSCP Trainees/ Students	2.1%	1.8%	2.0%	2.0%	1.7%	1.3%	1.3%
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%				
H&SC, Other	2.4%	2.1%	2.2%	2.1%	1.9%	1.5%	1.5%
Health & Social Care Professionals	11.9%	12.0%	12.1%	12.1%	12.2%	12.6%	12.6%
Executive Management	0.4%	0.5%	0.5%	0.4%	0.6%	0.5%	0.5%
Senior Management (VIII & GM)	2.2%	2.1%	2.7%	2.8%	2.6%	2.9%	2.9%
Management (VIII & above)	2.6%	2.6%	3.1%	3.2%	3.2%	3.4%	3.4%
Administrative/ Supervisory (V to VII)	13.6%	13.7%	14.7%	14.4%	16.7%	19.6%	19.6%
General Administrative (III & IV)	83.7%	83.7%	82.2%	82.4%	80.1%	77.1%	77.1%
Clerical (III & IV)	83.7%	83.7%	82.2%	82.4%	80.1%	77.1%	77.1%
Management & Administrative	14.7%	14.8%	15.0%	14.9%	15.0%	14.6%	14.6%
Catering	5.3%	5.5%	5.9%	5.6%	6.2%	5.9%	6.0%
Household Services	54.4%	52.8%	54.2%	54.6%	53.3%	51.5%	51.0%
Other Labs & Associated	3.2%	3.5%	3.9%	3.9%	4.4%	5.2%	5.1%
Other Support	8.1%	8.4%	8.4%	9.1%	9.4%	9.3%	9.3%
Portering	25.7%	26.4%	24.6%	24.0%	24.1%	25.2%	25.6%
Support	96.9%	96.6%	97.1%	97.2%	97.4%	97.0%	97.0%
Maintenance	3.0%	3.3%	2.8%	2.7%	2.5%	2.7%	2.8%
Technical Services	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.2%
Maintenance/ Technical	3.1%	3.4%	2.9%	2.8%	2.6%	3.0%	3.0%
General Support	12.9%	12.7%	12.0%	11.9%	11.9%	12.1%	12.1%
HCA, Nurse's Aide, etc.	95.3%	95.3%	95.7%	95.4%	95.8%	96.9%	96.8%
Health & Social Care Assistants	0.8%	1.1%	1.0%	1.8%	1.8%	1.1%	1.1%
Health Care Assistants	96.1%	96.4%	96.7%	97.2%	97.6%	97.9%	97.9%
Other Care Grades	3.9%	3.6%	3.3%	2.8%	2.4%	2.0%	2.1%
Care, other	3.9%	3.6%	3.3%	2.8%	2.4%	2.1%	2.1%
Patient & Client Care	5.3%	5.8%	5.8%	6.0%	6.2%	6.5%	6.5%
Total	100%	100%	100%	100%	100%	100%	100%

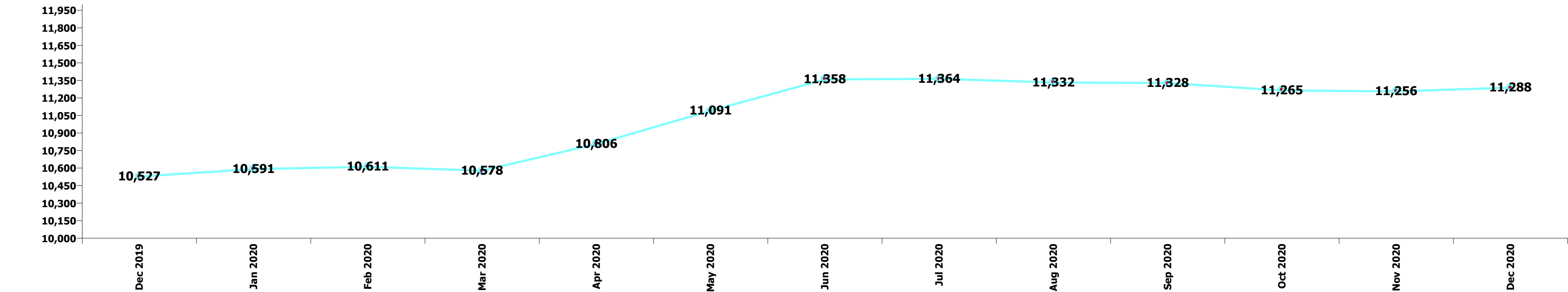
Summary Staff Movement: December 2020

Month-on-month Summary

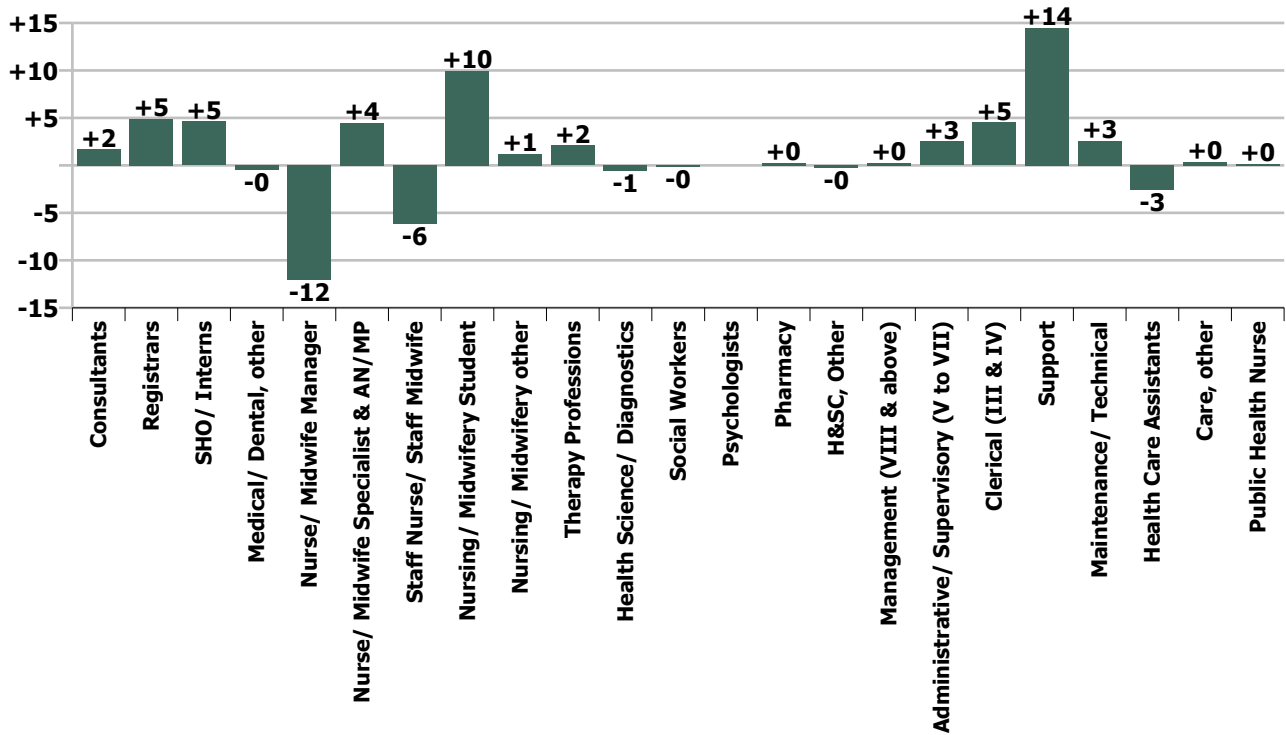
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.3%	+32	+2	+5	+5	-0	+11	-12	+4	-6	+10	+1	+0	-2	+2	-1	-0			+0	-0	+1	+0	+3	+5	+7	+17	-3	+0	-2
Bantry General	-0.0%	-0	-0				-0	-2	+2	+2				+2	+0	-0						-0		+0	-1	-0	+0	-1		-1
Mallow General	+1.2%	+3		+2			+2	-0		-1				-1	+0	+1						+1		-0	+1	+0	-0	+1		+1
Cork University	+0.3%	+14	+0	+3	+5	-0	+8	-3	+1	-2	-0	+1		-3	+0	-2	-1			+0	-0	-2	+0	+6	-3	+2	+7	+1	-0	+1
Mercy University	+0.7%	+9		+1	+1		+2	-0	+1	+2	+4			+7	-1	+0	-1			-1		-2		-1	+1	+0	+3	-1	+1	-0
Hospital Group HQ	+2.1%	+1								-0			+0	-0								+0	+1	+0	+1					
South Infirmary Victoria University	+0.2%	+2	+0				+0	+0		-4				-4		+1						+1		-1	+1	+0	+3	+1		+1
UH Kerry	-0.3%	-3	+2	+0	-1		+1	-3	+0	-7	+3			-8	+1	+1						+2		+0	-0	-0	+3	-1		-1
UH Waterford	-0.2%	-5	+0	-2	+0		-2	-2	+1	-2		+0		-3	+1	-2				+0		-1	+0	-1	+0	+1	-0	-0		-0
South Tipperary General	+1.3%	+13	-0	+1	-0		-0	-1	-1	+8	+3			+9	+1	+0	+2			+0		+3		-2	+4	+3	-1	-1	-1	-2
Lourdes Orthopaedic Kilcreene	-1.7%	-1			+0		+0	+0		-1				-1												-0				
			+0.3%	+0.9%	+0.8%	-5.7%	+0.7%	-1.4%	+2.4%	-0.2%	+19.0%	+8.8%	-100.0%	-0.1%	+0.6%	-0.1%	-0.4%			+0.2%	-1.3%	+0.1%	+0.4%	+0.8%	+0.4%	+0.4%	+1.3%	-0.4%	+2.5%	-0.3%

Year-on-year Summary

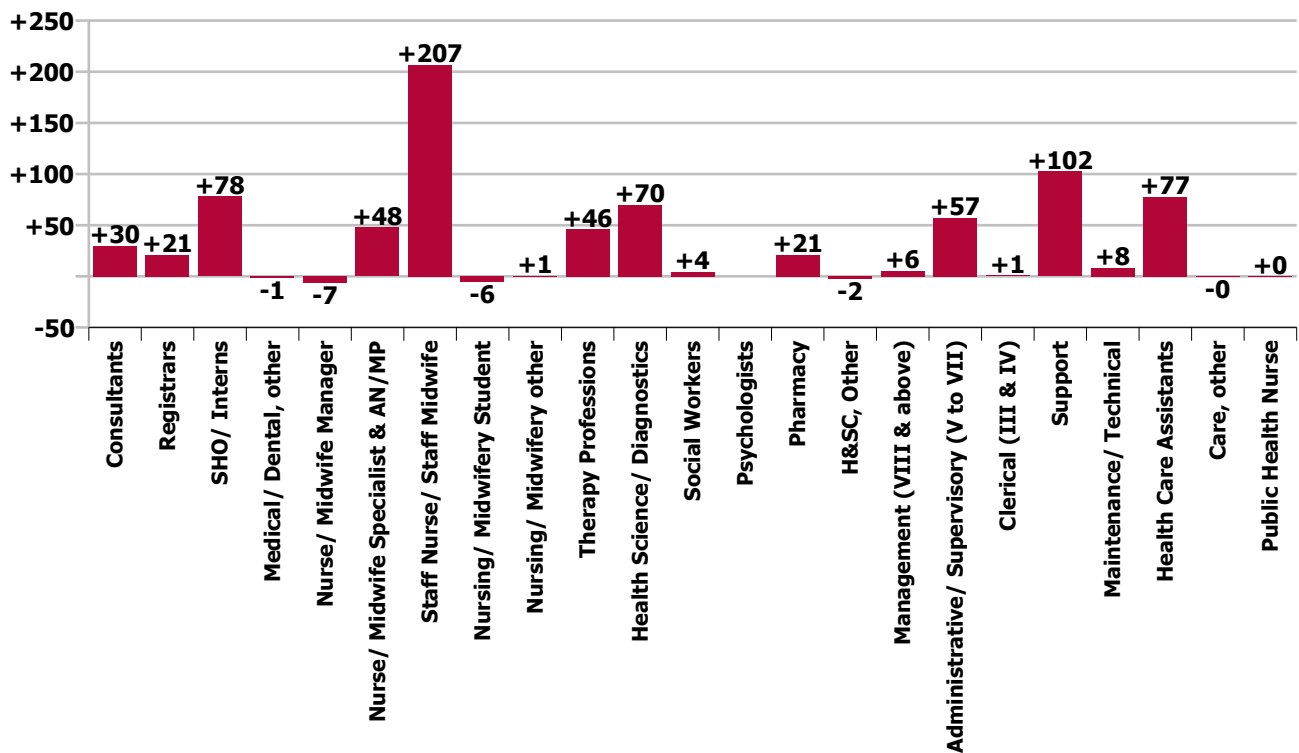
WTE change since Dec 19	% change since Dec 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+7.2%	+761	+30	+21	+78	-1	+127	-7	+48	+207	-6	+1	+0	+243	+46	+70	+4			+21	-2	+139	+6	+57	+1	+63	+111	+77	-0	+77
Bantry General	+4.1%	+11		-1	+1	+0	-0	+1	+2	+0	+1			+4	+2	-1						+0		+2	+1	+2	-3	+7		+7
Mallow General	-2.2%	-6	-1		+1		-0	+0	+2	-12				-10	-1	+2				-0		+1		+3	-3	-0	+5	-1		-1
Cork University	+7.5%	+302	+10	+17	+28	-1	+54	-5	+17	+90	-18	+1		+86	+16	+12	+1			+7	-0	+36	+5	+11	-1	+15	+55	+55	-0	+55
Mercy University	+6.0%	+70	+5	-8	+11		+8	+2	+5	+7	+4	+0		+18	-1	+13	-0			-0	-1	+11		+8	+10	+18	+14	-0	+1	+0
Hospital Group HQ	+31.5%	+11						+2		+2			+0	+4								+2		-0	+6	+7				
South Infirmary Victoria University	+2.2%	+18	+1	+3	+3		+7	-1	+1	-2				-2	+5	+1				+3		+10		+4	-3	+1	+9	-7		-7
UH Kerry	+9.0%	+101	+2	+1	+10		+14	-3	+8	+26	+1			+33	+8	+16				+2		+26	-1	+7	-2	+5	+9	+14		+14
UH Waterford	+7.9%	+154	+9	+6	+20		+36	+0	+9	+62	-5			+66	+11	+12	+1			+8	-1	+30	+1	+14	-5	+10	+3	+9	-0	+9
South Tipperary General	+11.6%	+101	+4	+3	+4	-1	+9	-3	+4	+32	+11			+44	+5	+15	+2			+2		+24	-1	+9	-3	+5	+19	+0	-1	-0
Lourdes Orthopaedic Kilcreene	-0.1%	-0			-0		-0	-0		+0				+0										+1	+1	-1				
			+6.2%	+4.1%	+14.6%	-14.3%	+8.3%	-0.8%	+32.6%	+6.6%	-8.3%	+3.9%	-100.0%	+5.8%	+14.8%	+8.9%	+13.5%			+16.1%	-9.7%	+10.8%	+11.0%	+21.6%	+0.1%	+4.0%	+8.8%	+12.1%	-1.0%	+11.8%



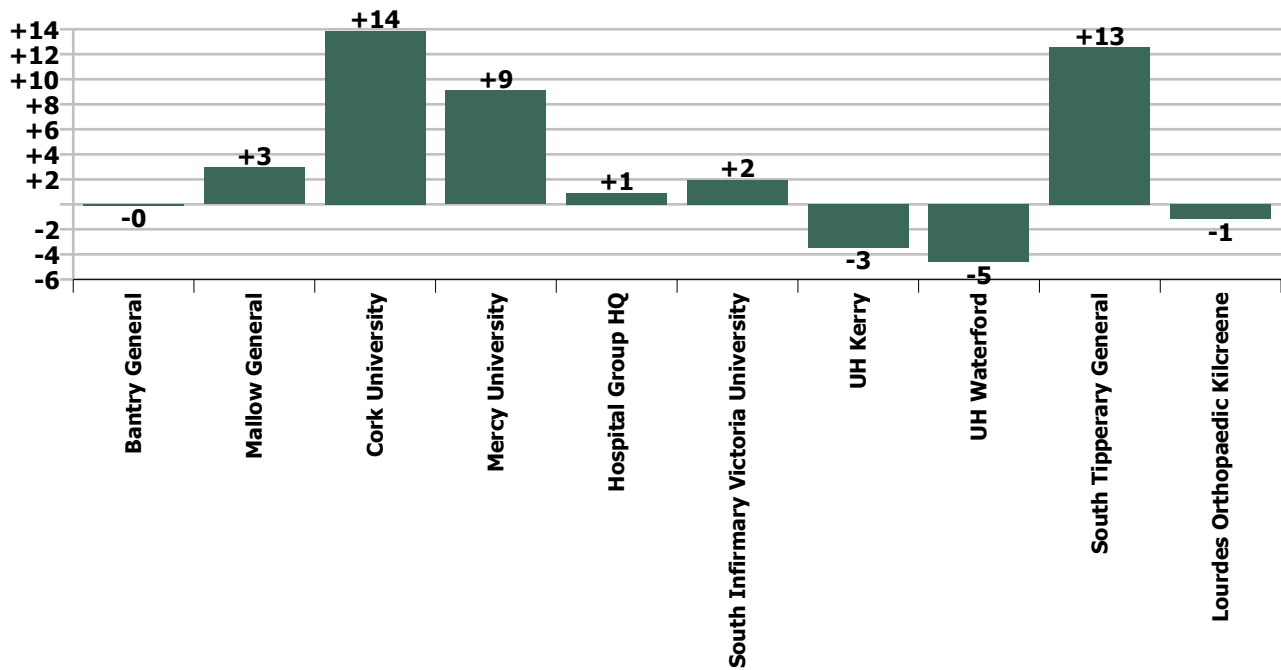
Staff Group change since: Nov 2020



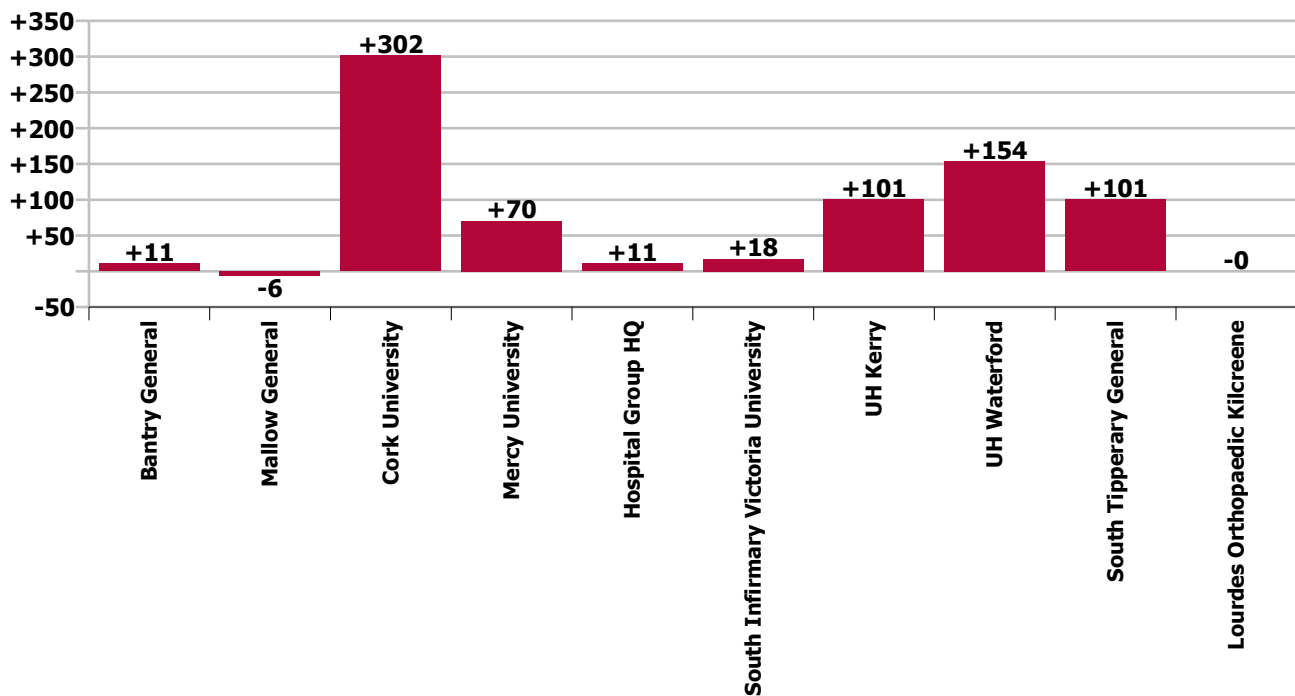
Staff Group change since: Dec 2019



Hospital change since: Nov 2020



Hospital change since: Dec 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Dec 2020

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,310	+902	+32	+20.2%	+13.1%	+8.7%	+0.3%
Consultant Anaesthesia	74	+8	+3	+4	-0	+11.9%	+3.8%	+6.1%	-0.1%
Consultant in Emergency Medicine	16	+3	-2	+1		+24.7%	-8.9%	+8.0%	
Consultant Emergency Medicine	16	+3	-2	+1		+24.7%	-8.9%	+8.0%	
Consultant Cardiologist	11	+1	+4	+4		+4.8%	+57.1%	+57.1%	
Consultant Cardiologist & General Physician			-4	-4		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Neurophysiologist	3	+2	+2	+1	-1	+142.9%	+142.9%	+41.7%	-22.7%
Consultant Dermatologist	7	-0	-1	-1		-2.9%	-10.6%	-10.6%	
Consultant Gastroenterologist & General Physician	7	+2	-3	-1	+0	+27.3%	-26.3%	-12.5%	+0.1%
Consultant General Physician	41	+11	+11	+10	-0	+38.1%	+38.6%	+32.1%	-0.7%
Consultant in Palliative Medicine	9	+5	+4	+3	+0	+97.3%	+89.4%	+57.8%	+5.2%
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	15	+4	+1	+1	+0	+30.3%	+4.3%	+4.3%	+2.0%
Consultant Nephrologist & General Physician	8	+2	+1	+1	+0	+38.2%	+18.4%	+18.4%	+0.1%
Consultant Neurologist	8	+1	-0	-0		+14.3%	-4.9%	-2.4%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	4	-2	-1	-1		-33.3%	-20.0%	-20.0%	
Consultant Physician in Geriatric Medicine	21	+10	+7	+4	+1	+87.3%	+48.0%	+23.3%	+3.7%
Consultant Physician in Infectious Diseases	2			-1				-40.0%	
Consultant Respiratory & General Physician	8	+2	+1		+1	+33.3%	+14.3%		+14.3%
Consultant Rheumatologist			-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Rheumatologist & General Physician	8		+3	+4			+43.1%	+72.9%	
Consultant Medicine	155	+36	+23	+17	+1	+30.4%	+17.4%	+12.7%	+0.8%
Consultant Obstetrician & Gynaecologist	30	+5	+4	+4	+1	+20.2%	+13.7%	+14.1%	+2.8%
Consultant Obstetrics & Gynaecology	30	+5	+4	+4	+1	+20.2%	+13.7%	+14.1%	+2.8%
Consultant Neonatologist	7	+2	-0	+2	+1	+37.4%	-3.4%	+30.0%	+8.3%
Consultant Paediatrician	31	+11	+10	+8	-1	+54.0%	+47.9%	+35.3%	-1.6%
Consultant Paediatrics	37	+13	+10	+10		+50.9%	+35.4%	+34.4%	
Consultant Clinical Biochemist	1	-0				-23.1%			
Consultant Haematologist (Clinical and Laboratory)	14	+5	+4	+3	-0	+53.5%	+33.1%	+25.0%	-2.1%
Consultant Histopathologist	20	+1	-0	-1	-0	+3.2%	-1.5%	-2.4%	-1.3%
Consultant Microbiologist	8	+0	+1	+2	-0	+4.0%	+10.9%	+27.8%	-1.8%
Consultant Pathology	44	+6	+4	+4	-1	+14.7%	+10.2%	+10.5%	-1.6%
Consultant Radiation Oncologist	1	-1	-1			-50.0%	-50.0%		

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,310	+902	+32	+20.2%	+13.1%	+8.7%	+0.3%
Consultant Radiologist	46	+8	+1	+2	+0	+21.5%	+3.1%	+5.5%	+0.1%
Consultant Radiology	47	+7	+0	+2	+0	+17.9%	+0.8%	+5.4%	+0.1%
Consultant Cardio-thoracic Surgeon	3								
Consultant General Surgeon	25	-6	+7	+3	+0	-18.4%	+41.7%	+15.6%	+0.0%
Consultant General Surgeon Breast	3	+3				-100.0%			
Consultant General Surgeon Colo-rectal	1	+1	-1	-1		-100.0%	-50.0%	-50.0%	
Consultant General Surgeon Gastro-intestinal	3	+3				-100.0%			
Consultant General Surgeon s.i. in vascular surgery	8	+4	+1	+0		+99.5%	+14.0%	+6.4%	
Consultant Neurosurgeon	4	+1	+1			+33.3%	+37.9%		
Consultant Ophthalmic Surgeon	12	+1	+1	+1	+0	+12.9%	+9.2%	+13.1%	+0.7%
Consultant Oral Surgeon	1	+0	+0	+0	+0	+49.0%	+14.6%	+14.6%	+14.6%
Consultant Orthopaedic Surgeon	21	+2	+2	+1	+0	+11.6%	+11.9%	+4.9%	+0.0%
Consultant Otolaryngologist	11	+1	-0	-1	+0	+6.1%	-2.7%	-11.2%	+0.6%
Consultant Plastic Surgeon	5								
Consultant Urologist	8	+5	+1			+128.6%	+14.3%		
Consultant Surgery	105	+16	+13	+4	+0	+17.3%	+13.6%	+4.1%	+0.3%
Consultants	508	+93	+55	+47	+2	+22.4%	+12.1%	+10.1%	+0.3%
Registrar	191	-39	+43	+27	+4	-16.8%	+28.8%	+16.3%	+2.2%
Registrar, Anaesthesia	14	+10	-3	-4	-0	+260.0%	-15.3%	-20.0%	-0.7%
Registrar, Emergency Medicine	15	+15	-4	-2	-0	-100.0%	-20.4%	-11.0%	-0.3%
Registrar, Medicine	39	+37	-0	-7	+1	+1873.5%	-0.4%	-15.4%	+2.3%
Registrar, Obstetrics & Gynaecology	6	+6	-1		+0	-100.0%	-14.3%		+0.3%
Registrar, Ophthalmology			-2	-1		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	9	+9	-2	-2		-100.0%	-16.0%	-18.2%	
Registrar, Radiology	1	+1	-1			-100.0%	-50.0%		
Registrar, Surgery	26	+23	-4	-3	+0	+766.7%	-13.3%	-10.3%	+0.0%
Registrar	302	+63	+26	+8	+5	+26.4%	+9.6%	+2.8%	+1.7%
Registrar, Senior	30	+8	-7	-4	+1	+34.0%	-18.1%	-12.8%	+1.9%
Senior Registrar	30	+8	-7	-4	+1	+34.0%	-18.1%	-12.8%	+1.9%
Registrar, Specialist	145	-7	+35	+41	-1	-4.3%	+32.3%	+40.3%	-0.4%
Specialist Registrar, Anaesthesia	2	+1	-4	-3		+100.0%	-66.7%	-60.0%	
Specialist Registrar, Emergency Medicine	1	+1	-1	-1		-100.0%	-50.0%	-50.0%	
Specialist Registrar, Medicine	28	+28	+7	+9	-0	-100.0%	+34.3%	+46.9%	-0.3%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	-1	-2	+0	-100.0%	-50.0%	-66.7%	+5.3%
Specialist Registrar, Paediatrics	1	+1	-2	-3		-100.0%	-66.7%	-75.0%	
Specialist Registrar, Pathology				-1		-100.0%	-100.0%	-100.0%	-100.0%

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,310	+902	+32	+20.2%	+13.1%	+8.7%	+0.3%
Specialist Registrar, Radiology	10	+10	+4	+2		-100.0%	+66.7%	+25.0%	
Specialist Registrar, Surgery	10	+10	-1	+4		-100.0%	-9.1%	+66.7%	
Specialist Registrar	197	+45	+37	+46	-1	+29.9%	+23.4%	+30.7%	-0.3%
Registrars	530	+116	+57	+50	+5	+28.1%	+12.1%	+10.5%	+0.9%
Intern	188	+45	+44	+42	+0	+31.5%	+30.8%	+28.8%	+0.0%
Interns	188	+45	+44	+42	+0	+31.5%	+30.8%	+28.8%	+0.0%
House Officer, Senior	258	-106	+45	+52	+4	-29.2%	+21.2%	+25.0%	+1.5%
Senior House Officer, Anaesthesia	13	+11	-1	-3		+550.0%	-6.5%	-19.5%	
Senior House Officer, Emergency Medicine	20	+20	+1	+1	+0	-100.0%	+3.8%	+6.5%	+0.1%
Senior House Officer, Medicine	66	+66	+10	+1	+1	-100.0%	+17.9%	+1.2%	+1.9%
Senior House Officer, Obstetrics & Gynaecology	12	+12	+2		+0	-100.0%	+17.5%		+0.2%
Senior House Officer, Ophthalmology	2	+2	-3	-2		-100.0%	-60.4%	-50.5%	
Senior House Officer, Paediatrics	16	+16	-2	-4		-100.0%	-8.8%	-18.4%	
Senior House Officer, Surgery	41	+37	+6	-4	-1	+918.5%	+16.4%	-9.5%	-1.6%
Senior House Officer	427	+57	+58	+41	+5	+15.5%	+15.7%	+10.5%	+1.1%
SHO/ Interns	615	+102	+102	+83	+5	+19.9%	+19.9%	+15.5%	+0.8%
Area Medical Officer	2	-1	-1	-1	-0	-27.2%	-23.7%	-23.7%	-20.2%
Area Medical Officer, Senior	1	+1	+1			-100.0%	-100.0%		
Associate Specialist				-2		-100.0%	-100.0%	-100.0%	-100.0%
Director of Public Health	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Medical Officer	2	+0				+21.9%			
Medical Officer, Principal	1	+1		-1		-100.0%		-33.3%	
Ophthalmic Physician, Community	1	+1	+1	-0		-100.0%	-100.0%	-4.8%	
Other Medical	8	+4	+3	-2	-0	+90.1%	+47.4%	-21.0%	-5.7%
Medical/ Dental, other	8	+4	+3	-2	-0	+90.1%	+47.4%	-21.0%	-5.7%
Medical & Dental	1,661	+315	+216	+177	+11	+23.4%	+15.0%	+12.0%	+0.7%
Clinical Midwife Manager 1			-1	-3		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Midwife Manager 2	26	+18	+10	+8	-0	+219.3%	+63.2%	+46.4%	-1.8%
Clinical Midwife Manager 3	5	+4	+4	+3	+0	+400.0%	+400.0%	+150.0%	+0.2%
Clinical Nurse Manager 1	176	+41	+26	+2	-4	+30.6%	+17.1%	+1.1%	-2.0%
Clinical Nurse Manager 1 (Mental Health)	2	+1	-0	+0	+0	+148.4%	-5.9%	+3.2%	+3.2%
Clinical Nurse Manager 1 - Theatre			-2			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2	485	+134	+64	+57	-5	+38.1%	+15.3%	+13.4%	-1.0%
Clinical Nurse Manager 2 (Mental Health)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Nurse Manager 2 - Theatre	10	-6	-0	-0		-37.5%	-0.4%	-0.2%	

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,310	+902	+32	+20.2%	+13.1%	+8.7%	+0.3%
Clinical Nurse Manager 3	37	+18	+12	-1	-1	+101.5%	+50.9%	-3.2%	-3.7%
Clinical Nurse Manager 3 - Night	21	-2	-0	-2	-2	-7.9%	-0.4%	-7.0%	-7.7%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	-1		-8.9%	+3.0%	-30.7%	
Clinical Nurse/ Midwife Manager	766	+209	+115	+65	-12	+37.6%	+17.6%	+9.3%	-1.6%
Director of Nursing 1, Assistant	55	+12	+8	+4	-0	+29.1%	+17.5%	+8.0%	-0.8%
Director of Nursing 2, Assistant	12	+6	+6	+6	+1	+93.8%	+96.5%	+97.8%	+9.6%
Director of Nursing 3, Assistant	9	+1	-3	-6	-1	+6.3%	-22.7%	-39.3%	-5.6%
Director of Nursing 4, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing, Deputy		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	76	+18	+11	+4	+0	+32.2%	+17.6%	+6.0%	+0.1%
Director of Midwifery 2	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+6.4%
Director of Nursing 1	9	+4	-0	+1	+0	+79.4%	-0.3%	+9.1%	+0.3%
Director of Nursing 2	2	+2	-0	-0	+0	-100.0%	-4.0%	-4.0%	+8.5%
Director of Nursing 3	2	-1				-33.3%			
Director of Nursing & Midwifery, Hospital Group	1	+1	+1			-100.0%	-100.0%		
Director of Nursing/Midwifery	15	+7	+2	+2	+0	+86.1%	+14.5%	+12.6%	+1.6%
Nurse/ Midwife Manager	856	+235	+128	+71	-12	+37.8%	+17.5%	+9.0%	-1.4%
Advanced Midwife Practitioner	1								
Advanced Nurse Practitioner, Candidate (General)	4	+4	+4	+4	+2	-100.0%	-100.0%	-100.0%	+81.5%
Advanced Nurse Practitioner (General)	50	+37	+29	+28	+2	+300.6%	+134.6%	+133.2%	+4.2%
Advanced Nurse/ Midwife Practitioner	54	+41	+32	+32	+4	+305.3%	+144.9%	+143.5%	+7.2%
Clinical Midwife Specialist	16	+11	+6	+3	-0	+180.4%	+54.4%	+24.3%	-2.5%
Clinical Nurse Specialist (Children's)	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-38.0%
Clinical Nurse Specialist (General)	123	+14	+14	+19	+2	+12.9%	+12.8%	+18.3%	+1.4%
Clinical Nurse/ Midwife Specialist	140	+25	+20	+23	+1	+22.1%	+17.0%	+19.5%	+0.6%
Nurse/ Midwife Specialist & AN/MP	194	+66	+53	+55	+4	+51.8%	+37.1%	+39.4%	+2.4%
Staff Nurse, General (Graduate Scheme)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-3				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	113	+113	+113	+113	+2	-100.0%	-100.0%	-100.0%	+2.3%
Enhanced Midwife, Senior	49	+49	+49	+49	+1	-100.0%	-100.0%	-100.0%	+3.1%
Staff Midwife	110	-159	-150	-148	+0	-59.1%	-57.7%	-57.3%	+0.4%
Staff Midwife, Senior	9	-78	-72	-71	-0	-90.1%	-89.3%	-89.2%	-4.0%
Staff Midwife, Senior (dual qualified)	1	+0	+0	-0	-0	+20.0%	+116.0%	-8.5%	-12.9%
Staff Midwives	281	-77	-61	-58	+4	-21.5%	-17.9%	-17.2%	+1.4%
Staff Nurse, Senior (Dual-Qualified Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,310	+902	+32	+20.2%	+13.1%	+8.7%	+0.3%
Staff Nurse [Psychiatric]		-1				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	5	+5	+5	+5	-0	-100.0%	-100.0%	-100.0%	-1.3%
Enhanced Nurse (General)	1,171	+1,171	+1,171	+1,171	+43	-100.0%	-100.0%	-100.0%	+3.8%
Enhanced Nurse, Senior (Children's)	11	+11	+11	+11	-0	-100.0%	-100.0%	-100.0%	-2.4%
Enhanced Nurse, Senior (General)	788	+788	+788	+788	+60	-100.0%	-100.0%	-100.0%	+8.2%
Staff Nurse (Adaptation Placement), General	10	+10	+10	+4	+2	-100.0%	-100.0%	+56.3%	+27.2%
Staff Nurse (Children's)		-3				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-13	-7	-6	-1	-95.2%	-91.6%	-90.7%	-47.9%
Staff Nurse - General	861	-1,196	-1,242	-1,383	-65	-58.1%	-59.1%	-61.6%	-7.0%
Staff Nurse, Senior (Dual Qualified)	29	-73	-66	-58	+1	-71.9%	-69.9%	-66.9%	+2.0%
Staff Nurse, Senior (General)	179	-314	-329	-374	-50	-63.7%	-64.7%	-67.6%	-21.7%
Staff Nurses [General/ Children's]	3,054	+385	+340	+156	-10	+14.4%	+12.5%	+5.4%	-0.3%
Staff Nurse/ Staff Midwife	3,334	+305	+278	+98	-6	+10.1%	+9.1%	+3.0%	-0.2%
Student General Nursing Intern (pre-registration)	0	-12	-22	-10	+0	-97.1%	-98.4%	-96.7%	-100.0%
Student Midwifery Intern (pre-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	0	-12	-22	-11	+0	-97.1%	-98.4%	-97.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	23	+23	+23	+23	-0	-100.0%	-100.0%	-100.0%	-0.2%
Pre-registration Nurse Intern (COVID-19)	23	+23	+23	+23	-0	-100.0%	-100.0%	-100.0%	-0.2%
Student Midwifery (post registration)	22	-3	+5	-1	-0	-10.5%	+30.1%	-4.7%	-0.3%
Post-registration Nurse/ Midwife Student	22	-3	+5	-1	-0	-10.5%	+30.1%	-4.7%	-0.3%
Staff Midwife (awaiting-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	17	+17	-54	-19	+10	-100.0%	-75.9%	-52.2%	+131.6%
Nursing/ Midwifery awaiting registration	17	+17	-54	-20	+10	-100.0%	-75.9%	-53.4%	+131.6%
Nursing/ Midwifery Student	62	+26	-48	-9	+10	+70.8%	-43.4%	-12.4%	+19.0%
Clinical Nurse Instructor/Teacher		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director, Nursing/ Midwifery Education Centre	2	+2	+1	+1	-0	-100.0%	+68.0%	+68.0%	-5.1%
Nurse Tutor	4	+3	+2	+3	+1	+311.0%	+81.9%	+226.2%	+46.3%
Nurse Tutor (Midwifery)	1	-1	-1	-1		-72.2%	-72.4%	-70.1%	
Nursing/ Midwifery Clinical Placement Co-ordinator	6	-5	+1		+0	-46.0%	+19.3%		+0.3%
Nursing/ Midwifery Practice Development Co-ordinator	2	-1	+1	+1		-32.7%	+114.9%	+114.9%	
Nursing Education/Clinical	14	-3	+3	+3	+1	-18.9%	+29.1%	+31.1%	+9.5%
Director of the Nursing & Midwifery P&D Unit	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Other Nursing/ Midwifery	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	15	-2	+4	+4	+1	-13.2%	+38.2%	+40.4%	+8.8%
Public Health Nurse	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,310	+902	+32	+20.2%	+13.1%	+8.7%	+0.3%
Public Health Nurse	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Nursing & Midwifery	4,462	+630	+415	+219	-2	+16.4%	+10.3%	+5.2%	-0.1%
Dietitian	18	+2	-6	-4	-0	+9.4%	-25.3%	-18.4%	-1.7%
Dietitian, Clinical Specialist	2	-1	-1	-1		-29.2%	-32.0%	-32.0%	
Dietitian Manager	5	-0	-1	+0	+0	-2.1%	-15.3%	+7.7%	+0.4%
Dietitian Manager-in-charge III	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Dietitian, Senior	43	+18	+18	+11	-0	+70.5%	+67.4%	+31.9%	-1.1%
Dietitians	69	+20	+11	+7	-1	+40.2%	+18.7%	+11.4%	-1.1%
Occupational Therapist	19	+2	+5	+1	-0	+10.7%	+39.7%	+4.4%	-0.1%
Occupational Therapist, Clinical Specialist	1	+0	+0			+8.3%	+8.3%		
Occupational Therapist-in-charge III			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	5	+0	+0	+1		+8.7%	+9.7%	+35.4%	
Occupational Therapist, Senior	31	+16	+12	+10	+1	+103.2%	+61.3%	+48.1%	+2.1%
Occupational Therapists	55	+18	+17	+11	+1	+47.9%	+43.5%	+25.5%	+1.1%
Orthoptist, Senior	4			-1				-12.5%	
Orthoptists	4			-1				-12.5%	
Physiotherapist	70	+10	-8	-4	+2	+17.5%	-10.1%	-6.0%	+3.3%
Physiotherapist, Clinical Specialist	22	+11	+12	+8	+0	+103.7%	+126.3%	+57.1%	+1.5%
Physiotherapist-in-charge (Grade III)	2	-0	-0	-0	-0	-10.0%	-10.0%	-10.0%	-3.2%
Physiotherapist Manager	6		+0	+1			+1.9%	+22.7%	
Physiotherapist, Senior	84	+24	+24	+21	-0	+39.3%	+38.9%	+32.5%	-0.2%
Physiotherapists	183	+45	+28	+25	+2	+32.5%	+17.8%	+15.8%	+1.3%
Chiropodist, Clinical Specialist	1	+1	+1	+1		+590.0%	+590.0%	+228.6%	
Chiropodist/ Podiatrist	1	-1	+1	+1		-42.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist, Senior	3	-1	-2	-3		-23.4%	-33.6%	-45.4%	
Podiatrists & Chiropodists	5	-0	+0	-1		-6.1%	+8.7%	-13.2%	
Speech & Language Therapist	13	+6	+0	+2	+1	+104.5%	+1.4%	+17.4%	+11.1%
Speech & Language Therapist, Clinical Specialist	1	-1	-1			-44.4%	-44.4%		
Speech & Language Therapist Manager	2	+1	+1	+1	+0	+36.7%	+50.9%	+36.7%	+2.1%
Speech & Language Therapist Manager-in-charge III	1		+1				-100.0%		
Speech & Language Therapist, Senior	24	+9	+8	+6	-1	+62.2%	+49.7%	+35.7%	-5.6%
Speech & Language Therapists	41	+16	+9	+9	-0	+60.7%	+28.7%	+27.5%	-0.3%
Therapy Professions	357	+98	+65	+51	+2	+37.7%	+22.2%	+16.6%	+0.6%
Audiologist	3	-1				-19.1%			

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,310	+902	+32	+20.2%	+13.1%	+8.7%	+0.3%
Audiologist, Chief	1	-1	-1	-0	+0	-42.0%	-41.7%	-9.0%	+1.1%
Audiologist, Senior	2		+0	+1			+7.5%	+100.0%	
Audiology	6	-1	-1	+1	+0	-18.8%	-7.9%	+18.2%	+0.2%
Biochemist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	3	+1	+2	+1	+0	+54.6%	+200.0%	+50.0%	+0.7%
Biochemist, Senior	5	+2	+3	+2		+69.6%	+163.9%	+69.6%	
Biochemists	8	+2	+4	+3	+0	+35.0%	+103.9%	+61.5%	+0.3%
Clinical Engineering Technician	8	+2	+1	+0	+0	+38.1%	+13.5%	+1.4%	+0.0%
Clinical Engineering Technician, Chief	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3			-1				-25.0%	
Clinical Engineering Technician, Senior	14	+2	+2	+2	+0	+16.3%	+13.1%	+15.4%	+1.2%
Clinical Engineering	28	+5	+4	+2	+0	+22.4%	+14.6%	+7.8%	+0.6%
Cardiac Physiologist	15	-7	-3	-1	-2	-32.0%	-18.6%	-6.8%	-9.9%
Cardiac Physiologist, Chief I	7	+4	+4	+4	+2	+145.3%	+114.6%	+103.3%	+35.0%
Cardiac Physiologist, Chief II	2	-1	-1	-1		-36.0%	-36.0%	-36.0%	
Cardiac Physiologist, Senior	16	+8	-0	+1	-1	+104.3%	-2.8%	+6.8%	-6.0%
E.C.G. Technician	3	-1	+1	+1		-31.8%	+50.0%	+50.0%	
Neuro-Physiologist	6	+2	+1	+0		+34.5%	+30.4%	+1.9%	
Neuro-Physiologist, Chief I	1	+1				-100.0%			
Neuro-Physiologist, Chief II	2	+1				+100.0%			
Neuro-Physiologist, Senior	2	+0	-0	-1		+26.7%	-14.6%	-36.4%	
Respiratory Physiologist	2	+1	+1	+1	+0	+50.4%	+100.0%	+100.0%	+0.5%
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Senior	6	+5	+2	+2	-0	+595.2%	+44.2%	+44.2%	-0.9%
Vascular Physiologist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Measurement	62	+12	+3	+5	-1	+22.6%	+4.8%	+9.3%	-1.2%
Dosimetrist, Basic	6	+2	+3	+2	+0	+60.0%	+113.3%	+32.0%	+0.5%
Dosimetrist, Senior	2	+2	-0	-0		-100.0%	-5.6%	-8.1%	
Dosimetrists	8	+4	+3	+1	+0	+102.5%	+68.8%	+20.9%	+0.4%
Laboratory Manager	3	+2	+1	+0		+193.0%	+46.5%	+1.0%	
Medical Scientist	256	+14	+0	+9	-3	+5.8%	+0.2%	+3.7%	-1.0%
Medical Scientist, Chief	31	+10	+6	+3	+0	+50.0%	+22.6%	+10.6%	+1.0%
Medical Scientist, Senior	77	+10	+5	-0	-2	+14.4%	+6.9%	-0.0%	-2.7%
Medical Scientist, Specialist	17	+11	+9	+6	+1	+194.0%	+122.6%	+55.6%	+5.5%
Medical Laboratory	384	+47	+22	+18	-3	+14.0%	+5.9%	+4.9%	-0.9%
Perfusionist	4	+1	-1	-1	-0	+15.8%	-16.3%	-18.5%	-2.3%

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,310	+902	+32	+20.2%	+13.1%	+8.7%	+0.3%
Perfusionists	4	+1	-1	-1	-0	+15.8%	-16.3%	-18.5%	-2.3%
Phlebotomist	40	+11	+7	+6	+0	+36.6%	+20.7%	+16.7%	+0.7%
Phlebotomist, Senior	3	-2	-0			-40.3%	-1.7%		
Phlebotomists	42	+9	+7	+6	+0	+25.9%	+18.9%	+15.4%	+0.7%
Physicist	8	+0	+1	+0	+0	+4.5%	+6.9%	+5.9%	+5.3%
Physicist, Chief	1								
Physicist, Principal	6	+1	+1	+1		+32.5%	+20.0%	+20.0%	
Physicist, Senior	11	+5	+7	+4	+0	+83.4%	+137.0%	+62.6%	+0.2%
Physics Technician		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Physicists	26	+6	+7	+5	+0	+29.4%	+36.8%	+22.4%	+1.6%
Radiation Therapist	31	+11	+9	+7	+3	+52.3%	+39.8%	+29.1%	+9.1%
Radiation Therapist, Clinical Specialist	10	+1	+1	+0		+15.0%	+16.2%	+3.1%	
Radiation Therapists	41	+12	+10	+7	+3	+41.2%	+33.2%	+21.6%	+6.7%
Radiographer	117	+16	+22	+25	+0	+15.7%	+23.2%	+27.8%	+0.3%
Radiographer, Clinical Specialist	50	+12	+4	-1	-2	+30.4%	+9.5%	-1.8%	-3.8%
Radiographer, Senior	63	+21	+16	+12	+2	+48.3%	+35.2%	+22.7%	+3.0%
Radiography Service Manager, I	9	+1	+1	+1	-0	+12.1%	+15.1%	+17.4%	-0.6%
Radiography Service Manager, II	5	+1		+1	+0	+31.6%		+25.0%	+1.4%
Radiographers	243	+50	+44	+38	+0	+26.0%	+22.0%	+18.7%	+0.1%
Health Science/ Diagnostics	854	+146	+102	+86	-1	+20.6%	+13.6%	+11.2%	-0.1%
Social Worker	20	+6	+3	+1	-2	+45.7%	+14.2%	+2.6%	-7.5%
Social Worker, Medical	3	-2	+2	+2	+2	-40.7%	+219.8%	+219.8%	+106.4%
Social Worker, Principal	2	+0	-1	-2		+4.7%	-31.3%	-48.8%	
Social Worker, Senior Medical	7	+4	+3	+2		+146.1%	+91.9%	+50.1%	
Social Worker, Team Leader	5	+3	-0	+1		+166.3%	-6.6%	+24.6%	
Social Workers	37	+12	+7	+4	-0	+45.3%	+21.8%	+11.6%	-0.4%
Social Workers	37	+12	+7	+4	-0	+45.3%	+21.8%	+11.6%	-0.4%
Psychologist, Counselling	1								
Psychologist, Principal Clinical	1	+1	-0			-100.0%	-9.1%		
Psychologist, Senior Clinical		-1				-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	2		-0				-6.3%		
Psychologists	2		-0				-6.3%		
Pharmaceutical Technician	40	+15	+9	+7	-1	+58.3%	+29.5%	+21.0%	-2.4%
Pharmaceutical Technician, Senior	30	+11	+6	+8	+1	+53.0%	+24.8%	+33.6%	+2.6%
Pharmacist	17	-1	+1	+1	-1	-7.5%	+6.0%	+3.1%	-3.0%

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,310	+902	+32	+20.2%	+13.1%	+8.7%	+0.3%
Pharmacist, Chief I	3								
Pharmacist, Chief II	9	+5	+2	+2	-0	+91.7%	+20.5%	+24.3%	-0.4%
Pharmacist, Senior	50	+24	+24	+16	+1	+92.4%	+88.4%	+46.9%	+2.1%
Pharmacy	150	+53	+41	+33	+0	+54.1%	+38.0%	+28.2%	+0.2%
Pharmacy	150	+53	+41	+33	+0	+54.1%	+38.0%	+28.2%	+0.2%
Medical Scientist, Student	18	-5	-6	-6	-0	-23.1%	-24.0%	-26.3%	-1.8%
Pharmaceutical Technician, Student	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Pharmacist, Student		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	19	-5	-6	-6	-0	-22.2%	-23.0%	-25.3%	-1.7%
Child Care Manager	1		+1	+1	+0		#DIV/0	#DIV/0	+3.1%
Clinical Photographer, Senior	1								
Social Worker (Non-professionally qualified)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Other Health & Social Care	3	+1	+2	+2	+0	+50.0%	+200.0%	+200.0%	+1.0%
Play Therapist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	22	-5	-5	-4	-0	-19.7%	-17.4%	-16.6%	-1.3%
Health & Social Care Professionals	1,421	+303	+210	+169	+1	+27.1%	+17.3%	+13.5%	+0.1%
CEO (Band H2 Hospital)	1	+1				-100.0%			
CEO (Band H3 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Chief Executive Officer	1	-1				-50.0%			
Director of Finance	1								
Head of Function /Service, Community Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Head of Process & Operations (HSE)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+2	-1		+0	-100.0%	-33.3%		+2.0%
Network Manager (Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	8	+2	+1	+2	+0	+33.3%	+14.3%	+33.3%	+0.5%
Chief Executive Officer, Deputy		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+2	+3		+0	+33.3%	+60.0%		+0.1%
General Manager	12	+7	+1	-1	+0	+132.0%	+5.5%	-10.8%	+1.3%
Grade VIII	28	+11	+5	+5	+0	+64.1%	+21.6%	+21.3%	+0.1%
Senior Management (VIII & GM)	48	+18	+8	+4	+0	+58.3%	+18.9%	+8.0%	+0.4%
Management (VIII & above)	56	+20	+9	+6	+0	+54.2%	+18.2%	+11.0%	+0.4%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,310	+902	+32	+20.2%	+13.1%	+8.7%	+0.3%
Grade V	182	+79	+70	+73	+2	+76.9%	+62.8%	+66.3%	+1.1%
Grade VI	62	+15	+9	+9	-0	+30.6%	+17.4%	+16.2%	-0.6%
Grade VII	73	+41	+22	+17	+1	+129.6%	+43.1%	+30.6%	+1.2%
Supplies Officer Grade A	1		+1	+1			-100.0%	-100.0%	
Supplies Officer Grade B	3	-1	+0	+0		-25.0%	+7.1%	+4.9%	
Middle Management (V-VII)	322	+133	+103	+100	+3	+70.6%	+46.9%	+44.8%	+0.8%
Administrative/ Supervisory (V to VII)	322	+133	+103	+100	+3	+70.6%	+46.9%	+44.8%	+0.8%
Clerical Officer	806	+14	-40	-74	+4	+1.8%	-4.7%	-8.4%	+0.5%
Grade IV	431	+107	+82	+71	+0	+33.0%	+23.6%	+19.7%	+0.1%
Supplies Officer Grade C	12	+4	+3	+3		+50.0%	+33.3%	+33.3%	
Supplies Officer Grade D	17	-3	-1	-2	+0	-15.8%	-6.0%	-10.8%	+1.1%
Telephonist	4	-8	-3	-2	-0	-69.6%	-45.4%	-34.7%	-6.7%
Telephonist, Night		-1				-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,270	+111	+41	-4	+5	+9.6%	+3.3%	-0.3%	+0.4%
Clerical (III & IV)	1,270	+111	+41	-4	+5	+9.6%	+3.3%	-0.3%	+0.4%
Management & Administrative	1,648	+264	+153	+101	+7	+19.1%	+10.2%	+6.5%	+0.4%
Catering	82	+17	+11	+13	+2	+26.7%	+15.0%	+18.6%	+3.0%
Household Services	695	+34	+46	+21	+2	+5.2%	+7.0%	+3.1%	+0.3%
Other Labs & Associated	69	+30	+22	+21	-0	+76.8%	+47.3%	+42.5%	-0.4%
Other Support	126	+28	+26	+14	+1	+27.9%	+25.3%	+12.0%	+0.7%
Portering	348	+36	+53	+52	+9	+11.4%	+17.8%	+17.6%	+2.7%
Support	1,321	+145	+157	+120	+14	+12.3%	+13.5%	+10.0%	+1.1%
Boilerman	1								
Chargehand	4	+4	+2	+2		-100.0%	+91.0%	+91.0%	
Electrician	4	-1	-0	-0		-23.6%	-4.5%	-4.5%	
Gardener/ Groundsman	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Gardener/ Groundsman, Head	2								
General Operative	8	-4	+1	+1		-33.3%	+14.3%	+14.3%	
Maintenance Craftsman/Technician	6	-4	-0	-0	+2	-38.9%	-7.9%	-7.7%	+37.5%
Maintenance Foreman	4	+2	+1	+1		+100.0%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Maintenance Officer	1								
Plasterer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,310	+902	+32	+20.2%	+13.1%	+8.7%	+0.3%
Plumber	5	+1	-0	+0	+0	+20.0%	-2.0%	+0.2%	+1.5%
Maintenance	38	+1	+4	+4	+2	+2.5%	+12.0%	+12.4%	+4.3%
Engineer/ Engineering Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Technical Services Officer, Assistant	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	1	+1				-100.0%			
Technical Services	3	+2	+2	+2	+1	+200.0%	+200.0%	+200.0%	+50.0%
Maintenance/ Technical	41	+3	+6	+6	+3	+7.7%	+17.4%	+17.8%	+6.7%
General Support	1,362	+148	+163	+126	+17	+12.2%	+13.6%	+10.2%	+1.3%
HCA, Nurse's Aide, etc.	711	+240	+154	+114	-3	+51.0%	+27.7%	+19.2%	-0.4%
Physiotherapy Assistant	7	+3	+1	-0		+71.2%	+14.2%	-2.1%	
Radiography Aide	1	+1	+1	-3		-100.0%	-100.0%	-77.5%	
Health & Social Care Assistants	8	+4	+2	-4		+96.2%	+30.8%	-31.4%	
Health Care Assistants	719	+244	+156	+111	-3	+51.4%	+27.7%	+18.2%	-0.4%
Chaplain	10	-3	-3	-3	+0	-24.8%	-21.3%	-21.9%	+4.6%
Dental Surgery Assistant (unqualified)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	5	+1		+1	-0	+12.7%		+17.0%	-1.6%
Other Care Grades	15	-4	-4	-2	+0	-20.1%	-19.9%	-12.5%	+2.5%
Care, other	15	-4	-4	-2	+0	-20.1%	-19.9%	-12.5%	+2.5%
Patient & Client Care	735	+240	+152	+109	-2	+48.6%	+26.1%	+17.4%	-0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Dec 2020

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,703	+1,310	+902	+32	+20.2%	+17.8%	+13.1%	+8.7%	+0.3%
Consultants	4	-2	-1	-1	-1	-0	-26.5%	-17.7%	-11.8%	-18.5%	-7.5%
Registrars	5	+1	+1	-1			+25.0%	+36.2%	-16.7%		
SHO/ Interns	14	+2	+3	+4	-1		+12.5%	+30.7%	+35.0%	-3.6%	
Medical/ Dental, other	1	+0					+48.0%				
Nurse/ Midwife Manager	28	+14	+9	+8	+3	-2	+95.7%	+46.4%	+38.8%	+10.7%	-6.6%
Nurse/ Midwife Specialist & AN/MP	4	+2	+1	+1	+1	+2	+154.7%	+52.8%	+59.2%	+31.7%	+103.2%
Staff Nurse/ Staff Midwife	83	-1	-3	-3	-5	+2	-0.6%	-3.2%	-4.0%	-5.8%	+2.2%
Nursing/ Midwifery Student	1	+1	+1	+1	+1		-100.0%	+100.0%	-100.0%	+100.0%	
Therapy Professions	10	+2	+0	-1	+0	+0	+19.0%	+0.1%	-6.0%	+1.7%	+0.1%
Health Science/ Diagnostics	16	+2	+1	+2	-0	-0	+11.1%	+6.5%	+14.8%	-1.9%	-0.1%
Pharmacy	2	+1	+1	+1	+1		+244.8%	+72.4%	+33.3%	+33.3%	
Administrative/ Supervisory (V to VII)	5	+3	+3	+2	+2	+0	+170.0%	+170.0%	+80.0%	+84.9%	+1.5%
Clerical (III & IV)	22	-1	+0	-2	-4	-1	-5.4%	+0.9%	-9.1%	-15.3%	-2.2%
Support	18	-1	-2	-1	-1	+0	-5.4%	-10.8%	-5.9%	-6.7%	+0.8%
Maintenance/ Technical	1										
Health Care Assistants	63	+9	+9	+7	+9	-1	+17.8%	+17.2%	+13.1%	+16.4%	-1.8%
Care, other	1	-0	-0	+0			-1.6%	-1.6%	+21.2%		
Bantry General	277	+33	+24	+17	+4	-0	+13.5%	+9.6%	+6.6%	+1.5%	-0.0%
Consultants	10	+1	-1	-0	-1		+8.7%	-4.8%	-4.3%	-8.6%	
Registrars	6	+4	+4	+3	+3	+2	+200.0%	+200.0%	+100.0%	+100.0%	+33.3%
SHO/ Interns	11	-3	-1	+1			-21.4%	-8.3%	+10.0%		
Nurse/ Midwife Manager	22	+5	+2	+2	+4	-0	+28.9%	+11.2%	+8.3%	+19.6%	-1.6%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	+2		+182.9%	+182.9%	+182.9%	+182.9%	
Staff Nurse/ Staff Midwife	73	-4	-3	-10	-10	-1	-5.3%	-4.4%	-12.0%	-11.9%	-0.9%
Nursing/ Midwifery Student					-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	4	+1	+2	+2	+1	+0	+30.3%	+77.5%	+77.5%	+46.9%	+8.1%
Health Science/ Diagnostics	16	+4	+2	+3	+3	+1	+34.0%	+15.6%	+19.8%	+18.1%	+4.4%
Pharmacy	3	+1	+1	+2	+2		+52.9%	+101.6%	+160.0%	+160.0%	
Administrative/ Supervisory (V to VII)	8	+5	+4	+4	+4	-0	+159.6%	+96.6%	+120.1%	+117.7%	-0.9%
Clerical (III & IV)	31	+1	-2	+1	-2	+1	+2.4%	-6.2%	+2.1%	-6.6%	+3.8%
Support	17	+10	+10	+9	+6	-0	+139.9%	+143.3%	+109.9%	+52.6%	-1.1%
Health Care Assistants	43	-3	-3	-3	-3	+1	-7.0%	-5.7%	-7.2%	-5.8%	+1.3%

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,703	+1,310	+902	+32	+20.2%	+17.8%	+13.1%	+8.7%	+0.3%
Care, other	0										
Mallow General	246	+22	+17	+13	+8	+3	+10.0%	+7.6%	+5.7%	+3.1%	+1.2%
Consultants	215	+38	+41	+24	+25	+0	+21.8%	+23.6%	+12.6%	+13.4%	+0.2%
Registrars	231	+46	+38	+29	+26	+3	+24.9%	+19.8%	+14.5%	+12.7%	+1.5%
SHO/ Interns	207	+32	+31	+28	+25	+5	+18.1%	+17.9%	+15.3%	+13.4%	+2.5%
Medical/ Dental, other	5	+2	+2	+3	+0	-0	+93.6%	+92.9%	+102.8%	+7.3%	-8.7%
Nurse/ Midwife Manager	266	+44	+45	+41	+26	-3	+19.8%	+20.3%	+18.5%	+11.0%	-1.1%
Nurse/ Midwife Specialist & AN/MP	76	+28	+24	+17	+17	+1	+59.4%	+45.0%	+29.0%	+28.0%	+1.7%
Staff Nurse/ Staff Midwife	1,340	+155	+161	+113	+8	-2	+13.0%	+13.7%	+9.2%	+0.6%	-0.2%
Nursing/ Midwifery Student	38	+3	+3	-28	-14	-0	+8.3%	+8.3%	-42.8%	-27.1%	-0.2%
Nursing/ Midwifery other	3	-2	-0	+0	+1	+1	-33.7%	-3.8%	+7.8%	+81.4%	+66.5%
Therapy Professions	137	+38	+36	+30	+19	+0	+38.0%	+35.6%	+27.6%	+15.9%	+0.1%
Health Science/ Diagnostics	390	+56	+43	+39	+31	-2	+16.7%	+12.3%	+11.1%	+8.6%	-0.4%
Social Workers	17	+3	+1	-0	-0	-1	+24.6%	+6.4%	-1.7%	-0.5%	-3.4%
Pharmacy	53	+18	+17	+13	+10	+0	+52.4%	+46.0%	+33.8%	+22.3%	+0.3%
H&SC, Other	13	-7	-4	-3	-2	-0	-36.6%	-25.4%	-16.9%	-15.5%	-2.2%
Management (VIII & above)	15	+7	+6	+8	+6	+0	+86.3%	+65.6%	+112.9%	+65.6%	+0.3%
Administrative/ Supervisory (V to VII)	93	+28	+28	+27	+33	+6	+41.9%	+41.8%	+39.8%	+53.4%	+6.3%
Clerical (III & IV)	387	+29	+13	+7	-11	-3	+8.1%	+3.4%	+1.8%	-2.8%	-0.8%
Support	601	+96	+93	+90	+76	+7	+19.0%	+18.2%	+17.6%	+14.6%	+1.2%
Maintenance/ Technical	2										
Health Care Assistants	219	+89	+75	+70	+54	+1	+68.2%	+51.8%	+46.5%	+32.8%	+0.4%
Care, other	9	+2	+1		+1	-0	+21.1%	+12.4%		+8.7%	-0.9%
Cork University	4,316	+704	+652	+506	+330	+14	+19.5%	+17.8%	+13.3%	+8.3%	+0.3%
Consultants	50	+12	+10	+4	+6		+30.3%	+23.9%	+9.4%	+12.4%	
Registrars	45	-1	-2	-5	-4	+1	-2.6%	-4.6%	-9.9%	-8.5%	+2.3%
SHO/ Interns	83	+25	+25	+12	+10	+1	+42.6%	+42.6%	+16.4%	+14.1%	+1.2%
Nurse/ Midwife Manager	131	+42	+40	+14	+5	-0	+47.5%	+44.5%	+12.1%	+3.7%	-0.2%
Nurse/ Midwife Specialist & AN/MP	15	-2	-2	+3	+7	+1	-9.7%	-9.7%	+22.5%	+83.6%	+6.8%
Staff Nurse/ Staff Midwife	289	+15	+1	+15	+5	+2	+5.3%	+0.2%	+5.3%	+1.7%	+0.6%
Nursing/ Midwifery Student	6	+6	-15	-1	+3	+4	-100.0%	-70.7%	-14.3%	+119.8%	+200.0%
Nursing/ Midwifery other	3	-1	-1	+1	+1		-23.8%	-23.8%	+44.2%	+44.2%	
Therapy Professions	32	+11	+9	+1	+0	-1	+49.4%	+35.8%	+1.8%	+1.3%	-3.1%
Health Science/ Diagnostics	100	+25	+20	+17	+12	+0	+34.2%	+25.7%	+21.0%	+13.5%	+0.4%

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,703	+1,310	+902	+32	+20.2%	+17.8%	+13.1%	+8.7%	+0.3%
Social Workers	8	+2	+2	+2	-0	-1	+34.3%	+34.3%	+30.0%	-1.0%	-11.3%
Psychologists	1			-0					-9.1%		
Pharmacy	22	+4	+4	+4	+4	-1	+21.6%	+21.6%	+19.1%	+21.8%	-3.0%
H&SC, Other	3	+3	+3	-1	-1		-100.0%	-100.0%	-25.0%	-25.0%	
Management (VIII & above)	8										
Administrative/ Supervisory (V to VII)	48	+24	+24	+12	+13	-1	+99.4%	+99.4%	+35.3%	+38.9%	-1.2%
Clerical (III & IV)	177	+52	+50	+18	+14	+1	+41.1%	+38.9%	+11.4%	+8.3%	+0.5%
Support	71	-27	-29	+14	+9	+1	-27.4%	-29.2%	+24.5%	+14.3%	+1.3%
Maintenance/ Technical	10	+1	-3	+4	+4	+2	+9.1%	-24.5%	+64.5%	+64.8%	+25.6%
Health Care Assistants	138	+47	+29	+10	+2	-1	+51.7%	+27.0%	+7.9%	+1.5%	-0.9%
Care, other	3	-2	-2	-0	-0	+1	-35.8%	-35.8%	-8.3%	-8.3%	+45.2%
Mercy University	1,243	+235	+162	+123	+89	+9	+23.3%	+15.0%	+11.0%	+7.7%	+0.7%
Medical/ Dental, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	6	+2	-0	+4	+3		+50.5%	-0.5%	+193.5%	+95.7%	
Staff Nurse/ Staff Midwife	2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-12.8%
Management (VIII & above)	14	+10	+8	-0	-0	+0	+240.0%	+126.7%	-2.9%	-2.9%	+0.1%
Administrative/ Supervisory (V to VII)	15	+13	+11	+10	+4	+1	+711.8%	+291.2%	+174.5%	+41.1%	+4.9%
Clerical (III & IV)	8	+6	+5	+4	+5	+0	+289.5%	+214.1%	+123.9%	+148.9%	+4.0%
Public Health Nurse	0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	45	+34	+27	+20	+15	+1	+286.5%	+149.2%	+81.9%	+47.4%	+2.1%
Consultants	32	+3	+3	+3	+0	+0	+8.9%	+9.5%	+10.6%	+0.1%	+0.3%
Registrars	24	+8	+7	+3	+5		+47.8%	+43.3%	+14.5%	+26.8%	
SHO/ Interns	30	+3	+5	+4	+3		+11.1%	+20.0%	+15.4%	+11.1%	
Nurse/ Midwife Manager	65	+2	+7	+5	-1		+3.6%	+11.5%	+8.2%	-1.5%	
Nurse/ Midwife Specialist & AN/MP	12	+2	+1	+1	+2		+17.0%	+11.1%	+5.7%	+21.5%	
Staff Nurse/ Staff Midwife	221	+9	+16	+14	-1	-4	+4.1%	+7.8%	+6.9%	-0.5%	-1.7%
Nursing/ Midwifery Student				-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	2	-1					-19.9%				
Therapy Professions	46	+11	+10	+10	+9		+31.1%	+29.1%	+28.6%	+22.9%	
Health Science/ Diagnostics	24	+2	+2	+3	+2	+1	+10.7%	+11.0%	+12.3%	+7.4%	+4.6%
Social Workers	3										
Psychologists	1										
Pharmacy	14	+5	+4	+4	+4		+57.6%	+44.1%	+48.3%	+45.1%	
Management (VIII & above)	7		+1	+1				+16.7%	+17.6%		

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,703	+1,310	+902	+32	+20.2%	+17.8%	+13.1%	+8.7%	+0.3%
Administrative/ Supervisory (V to VII)	45	+5	+6	+4	+5	-1	+13.5%	+16.6%	+9.3%	+12.8%	-2.2%
Clerical (III & IV)	139	+8	+12	+15	+7	+1	+6.3%	+9.5%	+12.4%	+5.5%	+0.8%
Support	108	+5	+9	+8	+11	+3	+4.4%	+8.8%	+8.4%	+11.4%	+3.3%
Maintenance/ Technical	4										
Health Care Assistants	28	-10	-10	-11	-6	+1	-25.5%	-25.5%	-27.2%	-18.5%	+3.6%
South Infirmary Victoria University	804	+52	+74	+59	+39	+2	+6.9%	+10.1%	+7.9%	+5.1%	+0.2%
Consultants	40	+9	+5	+7	+5	+2	+29.0%	+14.3%	+21.0%	+13.6%	+4.6%
Registrars	55	+21	+14	+8	+3	+0	+61.3%	+33.9%	+16.1%	+6.5%	+0.5%
SHO/ Interns	80	+15	+12	+16	+12	-1	+23.6%	+17.9%	+25.2%	+17.1%	-1.4%
Medical/ Dental, other				-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	103	+39	+26	+28	+26	-3	+60.6%	+33.9%	+38.1%	+33.4%	-3.3%
Nurse/ Midwife Specialist & AN/MP	20	+9	+9	+10	+10	+0	+84.1%	+84.1%	+87.6%	+96.4%	+0.8%
Staff Nurse/ Staff Midwife	372	+31	+33	+17	-2	-7	+9.1%	+9.8%	+4.8%	-0.6%	-1.8%
Nursing/ Midwifery Student	6	+4	+5	+5	+2	+3	+290.0%	+1070.0%	+485.0%	+46.2%	+77.3%
Nursing/ Midwifery other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	34	+7	+7	+6	+5	+1	+24.2%	+26.8%	+22.0%	+17.4%	+2.7%
Health Science/ Diagnostics	84	+20	+21	+18	+15	+1	+31.1%	+34.0%	+26.9%	+21.6%	+0.9%
Social Workers	2										
Pharmacy	13	+8	+6	+6	+4		+156.0%	+82.9%	+82.9%	+50.6%	
H&SC, Other	2										
Management (VIII & above)	3	+1	+2	-1	-1		+50.0%	+200.0%	-25.0%	-25.0%	
Administrative/ Supervisory (V to VII)	19	+9	+8	+9	+9	+0	+89.7%	+80.3%	+99.3%	+97.2%	+1.6%
Clerical (III & IV)	128	+7	+3	-1	-4	-0	+5.5%	+2.2%	-1.0%	-2.7%	-0.3%
Support	178	+30	+23	+23	+5	+3	+19.9%	+15.0%	+14.7%	+2.9%	+1.6%
Health Care Assistants	74	+45	+46	+45	+27	-1	+149.7%	+166.5%	+157.5%	+58.4%	-1.2%
Care, other		-2	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
UH Kerry	1,215	+253	+221	+194	+115	-3	+26.3%	+22.3%	+19.0%	+10.5%	-0.3%
Consultants	119	+25	+17	+14	+7	+0	+27.0%	+16.9%	+12.8%	+6.1%	+0.1%
Registrars	116	+26	+17	+15	+10	-2	+29.5%	+17.7%	+14.4%	+9.9%	-1.5%
SHO/ Interns	131	+23	+29	+32	+30	+0	+21.5%	+27.8%	+32.6%	+29.8%	+0.1%
Medical/ Dental, other	1		+1					-100.0%			
Nurse/ Midwife Manager	151	+57	+48	+13	+6	-2	+61.2%	+46.5%	+9.5%	+3.9%	-1.3%
Nurse/ Midwife Specialist & AN/MP	44	+18	+17	+16	+14	+1	+70.0%	+61.8%	+59.4%	+48.9%	+1.8%
Staff Nurse/ Staff Midwife	606	+37	+63	+68	+48	-2	+6.6%	+11.6%	+12.7%	+8.5%	-0.4%

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,703	+1,310	+902	+32	+20.2%	+17.8%	+13.1%	+8.7%	+0.3%
Nursing/ Midwifery Student	1	+1		-17	-8		-100.0%		-94.4%	-88.8%	
Nursing/ Midwifery other	5	-0	+1	+2	+1	+0	-2.2%	+22.0%	+57.8%	+22.8%	+0.4%
Therapy Professions	66	+23	+21	+12	+9	+1	+52.5%	+47.9%	+22.7%	+16.1%	+1.2%
Health Science/ Diagnostics	184	+26	+22	+11	+14	-2	+16.6%	+13.7%	+6.4%	+8.0%	-1.2%
Social Workers	4	+3	+4	+3	+2		+300.0%	+1900.0%	+300.0%	+100.0%	
Pharmacy	31	+14	+12	+11	+8	+0	+78.7%	+63.4%	+54.4%	+35.9%	+1.1%
H&SC, Other	4	-1	-1	-1	-1		-20.0%	-20.0%	-20.0%	-20.0%	
Management (VIII & above)	8	+3	+4	+3	+2	+0	+60.0%	+100.0%	+60.0%	+33.3%	+2.4%
Administrative/ Supervisory (V to VII)	63	+29	+29	+20	+15	-1	+85.5%	+83.7%	+46.4%	+30.9%	-1.4%
Clerical (III & IV)	263	+4	+5	-1	-12	+1	+1.6%	+1.8%	-0.6%	-4.4%	+0.4%
Support	200	+14	+18	-1	-0	+1	+7.7%	+9.9%	-0.5%	-0.2%	+0.4%
Maintenance/ Technical	18	+2	+2	+2	+2	+1	+13.3%	+14.8%	+14.0%	+14.8%	+3.2%
Health Care Assistants	86	+26	+23	+22	+14	-0	+44.1%	+37.0%	+33.6%	+18.9%	-0.4%
Care, other	2	-1	-1	-1	-1	-0	-33.7%	-33.7%	-33.7%	-33.7%	-0.5%
UH Waterford	2,103	+331	+331	+223	+160	-5	+18.7%	+18.7%	+11.8%	+8.2%	-0.2%
Consultants	35	+7	+4	+4	+6	-0	+23.6%	+12.9%	+11.9%	+21.5%	-0.8%
Registrars	49	+11	+7	+6	+7	+1	+30.4%	+16.1%	+12.9%	+15.5%	+1.3%
SHO/ Interns	54	+8	+6	+5	+4	-0	+16.4%	+13.2%	+10.2%	+7.2%	-0.8%
Medical/ Dental, other	0	+0			-2		+110.0%			-90.5%	
Nurse/ Midwife Manager	77	+28	+19	+12	+0	-1	+55.6%	+31.8%	+17.7%	+0.3%	-1.5%
Nurse/ Midwife Specialist & AN/MP	21	+7	+5	+3	+3	-1	+46.3%	+28.2%	+19.1%	+13.8%	-2.9%
Staff Nurse/ Staff Midwife	319	+62	+69	+61	+54	+8	+24.1%	+27.6%	+23.6%	+20.4%	+2.4%
Nursing/ Midwifery Student	11	+11	+11	-1	+9	+3	-100.0%	-100.0%	-11.2%	+429.5%	+48.5%
Therapy Professions	28	+7	+6	+5	+7	+1	+31.1%	+25.7%	+21.9%	+35.9%	+3.5%
Health Science/ Diagnostics	41	+11	+10	+9	+11	+0	+35.9%	+30.0%	+29.6%	+37.5%	+1.1%
Social Workers	3	+3	+3	+2	+2	+2	-100.0%	-100.0%	+200.0%	+200.0%	+100.0%
Pharmacy	13	+2	+3	+1	+1	+0	+14.8%	+24.9%	+8.6%	+4.1%	+3.4%
Management (VIII & above)	1	-1	-2	-2	-1		-50.0%	-66.7%	-66.7%	-50.0%	
Administrative/ Supervisory (V to VII)	26	+17	+15	+14	+13	-2	+190.3%	+137.5%	+121.4%	+104.1%	-5.5%
Clerical (III & IV)	108	+4	-3	-1	+1	+4	+3.5%	-3.0%	-1.3%	+0.9%	+3.9%
Support	109	+20	+24	+18	+17	-1	+22.4%	+28.9%	+19.5%	+18.3%	-0.6%
Maintenance/ Technical	6	+1	+1	+1	+1		+20.0%	+20.0%	+20.0%	+20.0%	
Health Care Assistants	67	+41	+16	+16	+14	-1	+156.7%	+30.6%	+31.1%	+26.0%	-1.7%
Care, other	0	-1	-1	-1	-1	-1	-69.0%	-69.0%	-69.0%	-69.0%	-66.7%

Dec 2020 (Dec 2015 figure: 9,388)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,900	+1,703	+1,310	+902	+32	+20.2%	+17.8%	+13.1%	+8.7%	+0.3%
South Tipperary General	968	+236	+191	+151	+145	+13	+32.2%	+24.6%	+18.5%	+17.6%	+1.3%
Consultants	2										
SHO/ Interns	5	-2	-1	+1	-0	+0	-28.9%	-17.0%	+24.5%	-0.4%	+0.6%
Nurse/ Midwife Manager	8	+2	+0	+1	-0	+0	+31.5%	+1.3%	+9.8%	-1.5%	+0.9%
Staff Nurse/ Staff Midwife	29	-1	+1	+2	-0	-1	-1.8%	+5.3%	+7.7%	-0.2%	-4.0%
Clerical (III & IV)	7	+3	+3	+2	+2		+59.6%	+75.1%	+44.3%	+44.3%	
Support	19	-1	+1	-2	-2	-0	-5.4%	+2.9%	-11.4%	-11.0%	-0.5%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Lourdes Orthopaedic Kilcreene	70	-0	+3	+3	-1	-1	-0.1%	+4.8%	+3.7%	-1.8%	-1.7%

Source: Health Service Personnel Census