

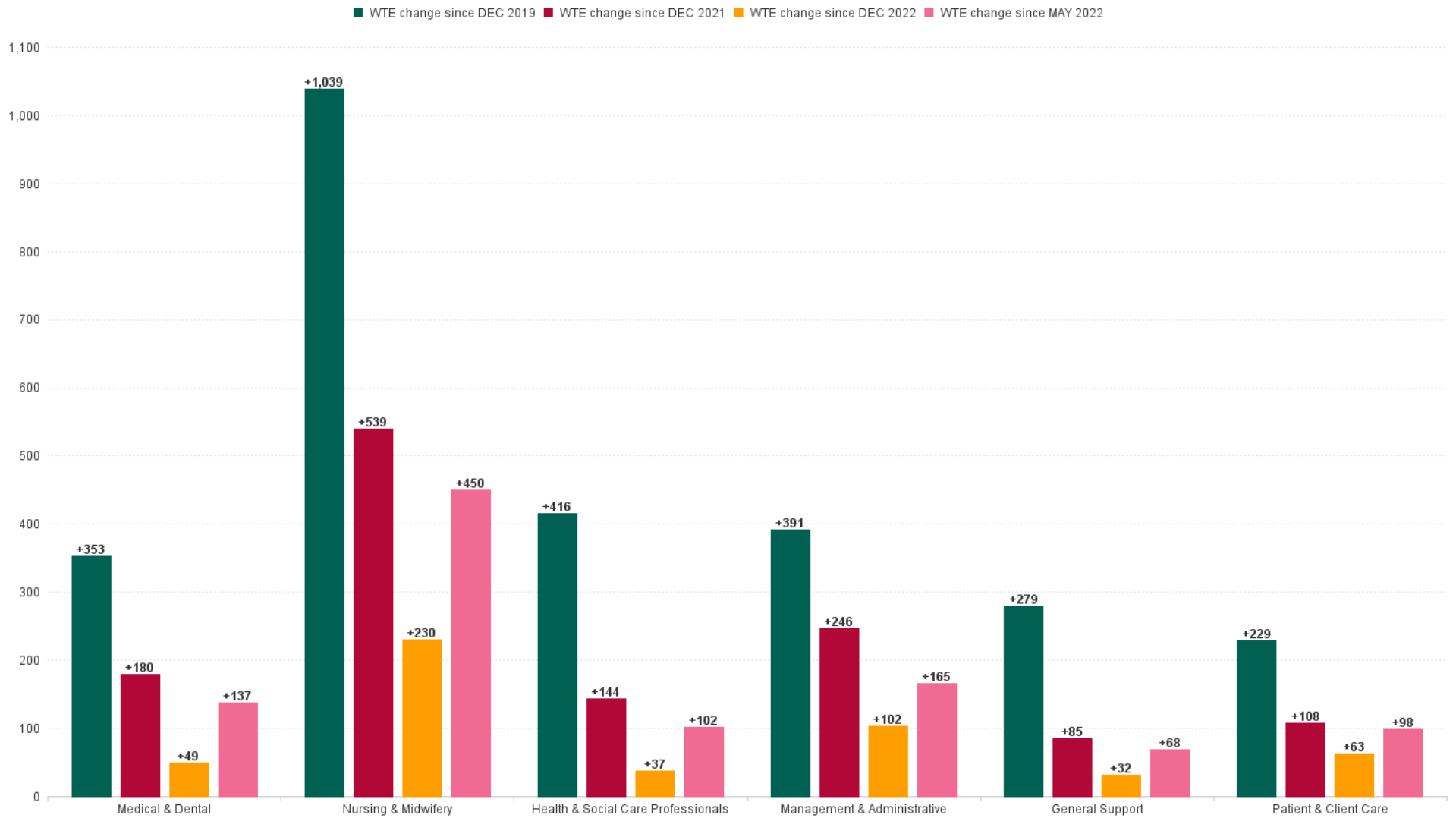
South/South West Hospital Group Employment Report: MAY 2023

Employment by Staff Group MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,527	12,723	13,211	13,235	+2,708	+25.7%	+513	+4.0%	+25	14,871
Consultants	478	568	593	595	+117	+24.5%	+26	+4.6%	+2	643
Registrars	509	633	646	651	+142	+27.9%	+18	+2.8%	+5	664
SHO/ Interns	537	624	631	631	+94	+17.5%	+7	+1.1%	-0	641
Medical/ Dental, other	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
Medical & Dental	1,533	1,838	1,880	1,886	+353	+23.0%	+49	+2.7%	+6	1,962
Nurse/ Midwife Manager	858	945	968	969	+111	+12.9%	+25	+2.6%	+2	1,076
Nurse/ Midwife Specialist & AN/MP	144	257	299	300	+156	+107.9%	+43	+16.6%	+1	326
Staff Nurse/ Staff Midwife	3,124	3,759	3,876	3,874	+750	+24.0%	+116	+3.1%	-2	4,460
<i>Nursing/ Midwifery awaiting registration</i>	23	9	4	5	-18	-79.0%	-4	-43.8%	+1	8
<i>Post-registration Nurse/ Midwife Student</i>	29	10	7	8	-21	-72.4%	-2	-19.6%	+1	8
<i>Pre-registration Nurse/ Midwife Intern</i>	30	37	83	86	+56	+186.9%	+49	+134.8%	+3	170
Nursing/ Midwifery Student	82	55	94	99	+17	+20.8%	+44	+79.2%	+5	186
Nursing/ Midwifery other	15	16	18	20	+5	+33.9%	+4	+22.8%	+2	23
Nursing & Midwifery	4,223	5,032	5,255	5,262	+1,039	+24.6%	+230	+4.6%	+7	6,071
Therapy Professions	311	461	470	468	+156	+50.2%	+7	+1.5%	-2	541
Health Science/ Diagnostics	781	916	932	936	+155	+19.9%	+20	+2.2%	+3	1,074
Social Workers	33	47	47	50	+17	+53.7%	+3	+7.1%	+3	55
Psychologists	2	6	8	9	+8	+510.7%	+3	+53.9%	+1	11
Pharmacy	129	208	213	213	+83	+64.6%	+5	+2.3%	-0	242
H&SC, Other	24	22	25	20	-4	-16.7%	-2	-7.1%	-5	20
Health & Social Care Professionals	1,279	1,659	1,695	1,695	+416	+32.5%	+37	+2.2%	+0	1,943
Management (VIII & above)	50	75	75	77	+27	+53.1%	+1	+1.6%	+2	78
Administrative/ Supervisory (V to VII)	265	426	458	468	+203	+76.6%	+41	+9.7%	+10	506
Clerical (III & IV)	1,269	1,371	1,430	1,431	+162	+12.7%	+60	+4.4%	+1	1,597
Management & Administrative	1,584	1,873	1,963	1,975	+391	+24.7%	+102	+5.5%	+12	2,181
Support	1,219	1,462	1,501	1,490	+272	+22.3%	+28	+1.9%	-11	1,677
Maintenance/ Technical	33	37	40	40	+7	+22.9%	+3	+8.7%	+0	41
General Support	1,251	1,499	1,541	1,530	+279	+22.3%	+32	+2.1%	-11	1,718
Health Care Assistants	642	805	852	863	+221	+34.5%	+58	+7.2%	+11	966
Care, other	15	19	23	23	+8	+51.3%	+4	+22.8%	+0	30
Patient & Client Care	657	824	875	886	+229	+34.9%	+63	+7.6%	+11	996



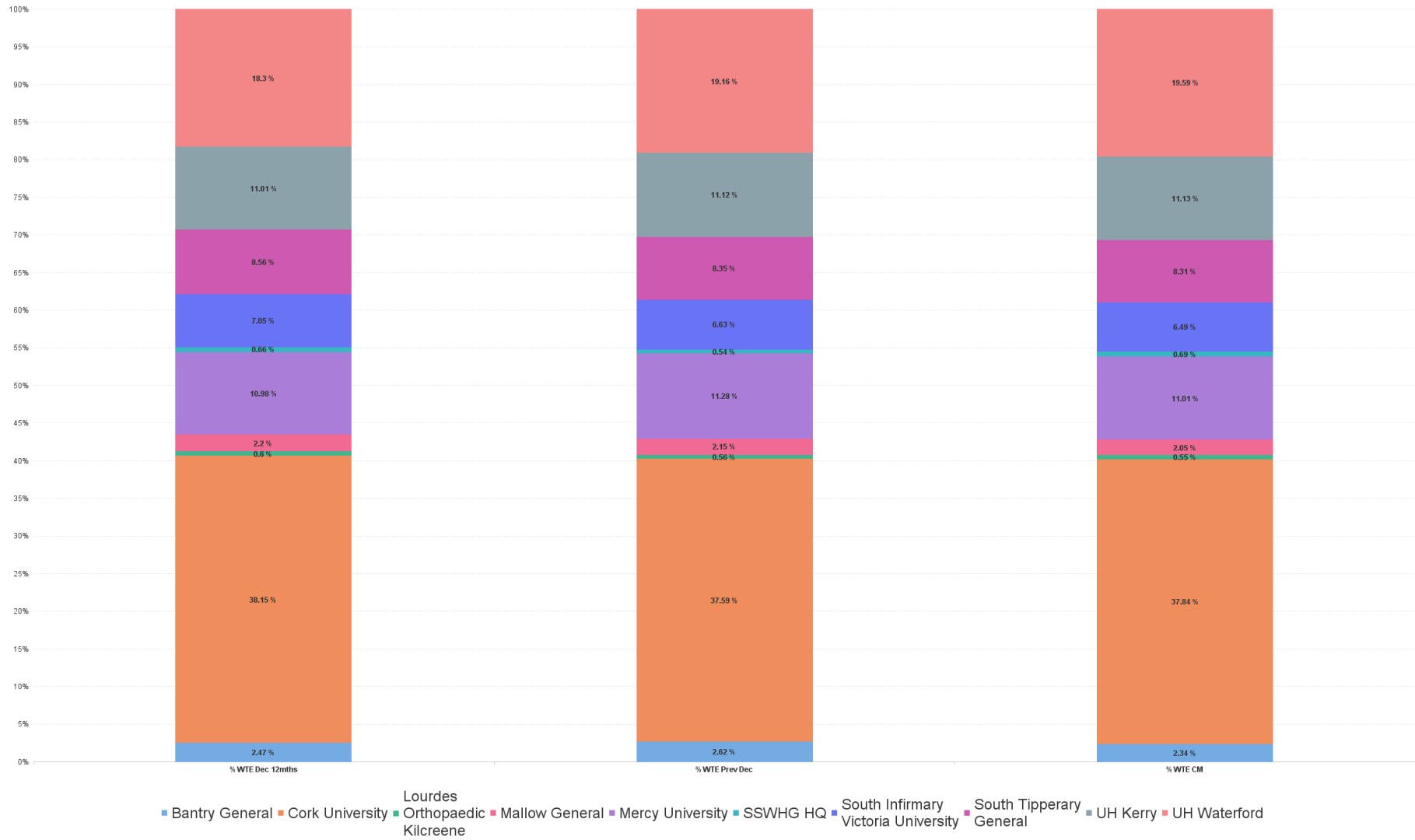
WTE Change by Staff Category



Employment Report by Hospital : MAY 2023

Hospitals MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,527	12,723	13,211	13,235	+2,708	+25.7%	+513	+4.0%	+25	14,871
Cork University	4,014	4,782	5,008	5,008	+994	+24.8%	+226	+4.7%	+0	5,646
UH Waterford	1,949	2,437	2,586	2,592	+644	+33.0%	+155	+6.4%	+7	2,827
UH Kerry	1,114	1,415	1,472	1,473	+359	+32.2%	+58	+4.1%	+1	1,670
Mercy University	1,173	1,435	1,444	1,458	+285	+24.3%	+23	+1.6%	+13	1,641
South Tipperary General	868	1,062	1,104	1,100	+232	+26.8%	+38	+3.5%	-4	1,221
South Infirmary Victoria University	787	844	861	859	+73	+9.3%	+15	+1.8%	-2	1,020
Bantry General	266	333	310	310	+44	+16.4%	-23	-7.0%	+0	355
Mallow General	252	273	262	272	+20	+7.8%	-2	-0.6%	+9	312
Lourdes Orthopaedic Kilcreene	70	71	72	72	+2	+2.6%	+1	+1.6%	+0	82
SSWHG HQ	35	69	91	91	+56	+162.7%	+22	+31.2%	+0	97

% Total by Hospital



Employment Report by HSE/S38: MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,527	12,723	13,211	13,235	+2,708	+25.7%	+513	+4.0%	+25	14,871
Health Service Executive	8,568	10,444	10,905	10,918	+2,350	+27.4%	+475	+4.5%	+13	12,210
Section 38 Hospitals	1,959	2,279	2,306	2,317	+358	+18.3%	+38	+1.7%	+11	2,661



Employment Report by Administration: MAY 2023

Health Service Executive

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since APR	No. MAY 2023
Total Health Service Executive	8,568	10,444	10,905	10,918	+2,350	+27.4%	+475	+4.5%	+13	12,210
Consultants	401	477	503	506	+105	+26.1%	+28	+5.9%	+3	547
Registrars	436	553	563	569	+133	+30.6%	+16	+2.9%	+6	581
SHO/ Interns	439	506	512	513	+74	+16.9%	+7	+1.3%	+1	523
Medical/ Dental, other	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
Medical & Dental	1,285	1,549	1,588	1,597	+313	+24.3%	+49	+3.1%	+9	1,665
Nurse/ Midwife Manager	663	736	761	761	+98	+14.7%	+25	+3.4%	+0	835
Nurse/ Midwife Specialist & AN/MP	124	218	256	258	+134	+108.4%	+40	+18.4%	+2	281
Staff Nurse/ Staff Midwife	2,620	3,166	3,273	3,266	+646	+24.6%	+100	+3.2%	-7	3,748
Public Health Nurse										
Nursing/ Midwifery Student	80	53	82	88	+9	+10.7%	+35	+66.2%	+6	165
Nursing/ Midwifery other	9	10	12	13	+4	+46.9%	+4	+36.9%	+1	16
Nursing & Midwifery	3,496	4,182	4,384	4,386	+890	+25.5%	+204	+4.9%	+1	5,045
Therapy Professions	238	368	381	378	+140	+58.9%	+11	+2.9%	-2	431
Health Science/ Diagnostics	671	784	805	809	+138	+20.5%	+25	+3.2%	+4	910
Social Workers	21	36	35	38	+16	+76.2%	+1	+3.6%	+2	42
Psychologists		4	6	7	+7		+3	+81.3%	+1	9
Pharmacy	97	165	169	169	+72	+74.3%	+4	+2.3%	+0	190
H&SC, Other	20	19	23	19	-1	-5.0%	+0	+2.6%	-4	19
Health & Social Care Professionals	1,047	1,375	1,418	1,419	+372	+35.5%	+44	+3.2%	+1	1,601
Management (VIII & above)	35	55	54	56	+21	+58.7%	+0	+0.3%	+2	57
Administrative/ Supervisory (V to VII)	184	316	348	357	+172	+93.4%	+41	+12.9%	+9	382
Clerical (III & IV)	960	1,036	1,088	1,082	+122	+12.7%	+46	+4.4%	-6	1,204
Management & Administrative	1,179	1,407	1,489	1,494	+315	+26.7%	+87	+6.2%	+4	1,643
Support	1,059	1,273	1,318	1,310	+251	+23.7%	+36	+2.9%	-8	1,458
Maintenance/ Technical	23	26	28	28	+5	+23.2%	+2	+8.6%	+0	29
General Support	1,082	1,299	1,346	1,338	+256	+23.7%	+39	+3.0%	-8	1,487
Health Care Assistants	468	617	659	665	+197	+42.2%	+48	+7.8%	+6	743
Care, other	13	16	20	20	+7	+58.4%	+4	+27.4%	+0	26
Patient & Client Care	480	633	679	685	+205	+42.6%	+52	+8.3%	+6	769



Section 38 Hospitals

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since APR	No. MAY 2023
Total Section 38 Hospitals	1,959	2,279	2,306	2,317	+358	+18.3%	+38	+1.7%	+11	2,661
Consultants	77	91	90	89	+12	+16.2%	-2	-1.9%	-1	96
Registrars	73	80	83	82	+9	+11.6%	+2	+2.1%	-1	83
SHO/ Interns	98	118	119	118	+20	+20.1%	+0	+0.1%	-1	118
Medical & Dental	249	289	292	289	+41	+16.3%	+0	+0.0%	-3	297
Nurse/ Midwife Manager	195	209	207	208	+14	+7.0%	-0	-0.2%	+1	241
Nurse/ Midwife Specialist & AN/MP	21	40	43	42	+22	+104.9%	+3	+6.5%	-1	45
Staff Nurse/ Staff Midwife	504	593	603	609	+104	+20.7%	+16	+2.7%	+5	712
Nursing/ Midwifery Student	2	2	12	11	+9	+425.0%	+9	+425.0%	-1	21
Nursing/ Midwifery other	6	6	6	6	+1	+13.5%	+0	+1.7%	+1	7
Nursing & Midwifery	727	850	871	876	+149	+20.5%	+27	+3.1%	+6	1,026
Therapy Professions	73	93	89	90	+16	+22.1%	-4	-4.0%	+0	110
Health Science/ Diagnostics	110	132	128	127	+18	+16.1%	-5	-3.5%	-0	164
Social Workers	11	10	12	12	+1	+10.9%	+2	+18.9%	+0	13
Psychologists	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Pharmacy	32	43	44	44	+12	+35.7%	+1	+2.2%	-0	52
H&SC, Other	4	3	2	1	-3	-75.0%	-2	-66.7%	-1	1
Health & Social Care Professionals	232	284	277	276	+44	+19.0%	-7	-2.6%	-1	342
Management (VIII & above)	15	20	21	21	+6	+40.0%	+1	+5.0%	+0	21
Administrative/ Supervisory (V to VII)	81	111	110	111	+31	+38.1%	+1	+0.5%	+1	124
Clerical (III & IV)	309	335	342	349	+40	+12.9%	+14	+4.1%	+7	393
Management & Administrative	405	466	473	482	+77	+18.9%	+15	+3.3%	+8	538
Support	160	189	184	181	+21	+13.0%	-8	-4.2%	-3	219
Maintenance/ Technical	10	11	12	12	+2	+22.2%	+1	+9.1%	+0	12
General Support	170	200	196	193	+23	+13.5%	-7	-3.5%	-3	231
Health Care Assistants	174	188	193	198	+24	+13.9%	+10	+5.5%	+5	223
Care, other	3	3	3	3	+1	+18.5%	+0	+0.0%	+0	4
Patient & Client Care	177	191	196	201	+25	+13.9%	+10	+5.4%	+5	227

Employment Report by Grade Group: MAY 2023

Bantry General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	266	333	310	310	+44	+16.4%	-23	-7.0%	+0	355
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Registrars	6	9	5	5	-1	-16.7%	-4	-44.3%	+0	5
SHO/ Interns	13	14	6	7	-6	-47.0%	-7	-50.5%	+1	7
Medical/ Dental, other	0	1	1	1	+0	+59.2%	-0	-2.5%	+0	3
Medical & Dental	24	30	18	19	-4.5	-18.7%	-11.0	-36.2%	+1.4	23
Nurse/ Midwife Manager	28	37	38	36	+9	+31.6%	-1	-2.3%	-2	39
Nurse/ Midwife Specialist & AN/MP	2	5	6	6	+4	+193.5%	+1	+20.8%	-0	6
Staff Nurse/ Staff Midwife	83	97	91	91	+8	+9.7%	-6	-6.3%	-0	106
Nursing/ Midwifery Student		1	1	2	+2		+1	+51.5%	+0	2
Nursing & Midwifery	112	140	137	134	+22.1	+19.6%	-5.5	-3.9%	-2.1	153
Therapy Professions	8	12	9	8	-0	-0.5%	-4	-34.2%	-1	9
Health Science/ Diagnostics	17	21	22	23	+5	+29.8%	+2	+9.5%	+1	26
Pharmacy	2	3	2	2	+0	+20.0%	-0	-10.8%	+0	3
Health & Social Care Professionals	28	36	33	33	+5.6	+20.1%	-2.6	-7.1%	+0.0	38
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	4	4	3	4	+0	+11.5%	-0	-0.5%	+1	5
Clerical (III & IV)	21	29	30	28	+7	+34.0%	-1	-3.7%	-1	33
Management & Administrative	25	35	34	34	+8.6	+34.6%	-1.1	-3.2%	-0.2	39
Support	20	20	20	20	-0	-1.7%	-0	-1.3%	-0	22
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
General Support	21	21	21	21	-0.3	-1.6%	-0.3	-1.2%	-0.4	23
Health Care Assistants	56	71	66	68	+12	+21.9%	-3	-4.1%	+2	76
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	3
Patient & Client Care	56	71	67	68	+12.2	+21.6%	-2.9	-4.1%	+1.7	79

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	4,014	4,782	5,008	5,008	+994	+24.8%	+226	+4.7%	+0	5,646
Consultants	205	239	259	259	+54	+26.4%	+21	+8.6%	+0	288
Registrars	214	266	273	275	+61	+28.6%	+9	+3.3%	+2	285
SHO/ Interns	179	205	207	205	+26	+14.6%	+0	+0.1%	-2	211
Medical/ Dental, other	6	6	5	5	-0	-8.4%	-0	-8.1%	+0	7
Medical & Dental	604	716	744	745	+141.1	+23.4%	+29.1	+4.1%	+0.7	791
Nurse/ Midwife Manager	270	300	317	317	+47	+17.4%	+17	+5.7%	+0	351
Nurse/ Midwife Specialist & AN/MP	58	108	119	121	+62	+106.6%	+13	+12.0%	+2	133
Staff Nurse/ Staff Midwife	1,250	1,454	1,507	1,506	+256	+20.5%	+52	+3.6%	-0	1,729
Nursing/ Midwifery Student	55	39	44	47	-9	-15.8%	+7	+18.8%	+3	84
Nursing/ Midwifery other	3	4	4	4	+2	+78.2%	+1	+18.5%	+0	6
Nursing & Midwifery	1,637	1,905	1,991	1,995	+358.4	+21.9%	+90.5	+4.7%	+4.8	2,303
Therapy Professions	121	190	203	204	+83	+68.4%	+14	+7.3%	+1	230
Health Science/ Diagnostics	377	417	423	425	+48	+12.7%	+8	+1.9%	+2	483
Social Workers	16	24	25	26	+10	+61.3%	+2	+6.2%	+1	29
Psychologists		4	6	7	+7		+3	+81.3%	+1	9
Pharmacy	46	80	81	82	+36	+77.1%	+2	+2.1%	+1	93
H&SC, Other	13	9	14	11	-2	-15.4%	+2	+17.6%	-3	11
Health & Social Care Professionals	573	724	752	754	+181.1	+31.6%	+30.0	+4.1%	+2.5	855
Management (VIII & above)	10	18	17	17	+7	+69.5%	-1	-5.7%	+0	17
Administrative/ Supervisory (V to VII)	82	125	133	138	+55	+67.4%	+13	+10.0%	+4	147
Clerical (III & IV)	387	402	403	392	+5	+1.3%	-10	-2.4%	-11	446
Management & Administrative	480	545	553	547	+67.4	+14.1%	+1.8	+0.3%	-6.1	610
Support	545	664	687	683	+138	+25.2%	+19	+2.8%	-4	773
Maintenance/ Technical	2	1	1	1	-1	-25.5%	+0	+0.7%	+0	2
General Support	547	666	688	684	+137.1	+25.0%	+18.5	+2.8%	-3.6	775
Health Care Assistants	164	215	269	271	+107	+64.8%	+56	+26.2%	+2	299
Care, other	9	11	11	11	+2	+24.9%	+0	+3.1%	+0	13
Patient & Client Care	173	226	280	282	+108.8	+62.7%	+56.6	+25.1%	+2.2	312

Lourdes Orthopaedic Kilcreene

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	70	71	72	72	+2	+2.6%	+1	+1.6%	+0	82
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
SHO/ Interns	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	7	8	8	8	+1.0	+14.3%	+0.1	+0.6%	+0.0	8
Nurse/ Midwife Manager	7	7	6	7	-0	-6.5%	+0	+0.5%	+0	7
Staff Nurse/ Staff Midwife	29	33	33	33	+3	+11.7%	-0	-0.3%	+0	40
Nursing & Midwifery	37	40	39	40	+3.0	+8.2%	-0.1	-0.2%	+0.5	47
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	5	5	-2	-25.8%	-2	-23.3%	+0	6
Management & Administrative	7	7	6	6	-0.9	-13.5%	-0.7	-10.5%	+0.0	7
Support	20	17	19	19	-1	-6.2%	+2	+11.1%	-0	20
General Support	20	17	19	19	-1.2	-6.2%	+1.9	+11.1%	-0.1	20

Mallow General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	252	273	262	272	+20	+7.8%	-2	-0.6%	+9	312
Consultants	11	8	8	9	-2	-17.6%	+1	+13.3%	+1	10
Registrars	6	8	6	7	+1	+16.7%	-1	-11.9%	+1	7
SHO/ Interns	10	16	11	15	+5	+46.9%	-1	-7.0%	+5	16
Medical & Dental	27	32	25	31	+4.0	+14.4%	-1.0	-3.2%	+6.7	33
Nurse/ Midwife Manager	22	27	25	26	+4	+18.8%	-2	-5.6%	+1	27
Nurse/ Midwife Specialist & AN/MP	1	5	7	6	+5	+574.4%	+0	+3.4%	-1	6
Staff Nurse/ Staff Midwife	85	80	79	81	-4	-4.8%	+0	+0.6%	+2	102
Nursing/ Midwifery Student			0	1	+1		+1		+0	1
Nursing & Midwifery	107	113	111	112	+5.2	+4.8%	-0.4	-0.3%	+1.9	136
Therapy Professions	5	5	4	3	-1	-30.4%	-1	-26.3%	-1	5
Health Science/ Diagnostics	14	14	13	14	-0	-3.1%	-0	-0.3%	+1	14
Pharmacy	3	3	4	4	+1	+41.3%	+1	+27.3%	-0	5
Health & Social Care Professionals	22	22	21	21	-0.7	-3.1%	-0.4	-1.6%	+0.2	24
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	7	7	6	+1	+25.3%	-1	-10.9%	-0	8
Clerical (III & IV)	34	35	34	34	+0	+1.0%	-0	-0.7%	+1	38
Management & Administrative	39	43	41	42	+2.6	+6.8%	-1.0	-2.4%	+0.5	47
Support	12	22	24	25	+13	+109.2%	+4	+16.3%	+1	27
General Support	12	22	24	25	+13.1	+109.2%	+3.5	+16.3%	+1.1	27
Health Care Assistants	44	40	38	37	-7	-16.7%	-3	-7.7%	-1	41
Care, other	0	2	3	3	+3	#####	+1	+34.1%	-0	4
Patient & Client Care	44	42	41	40	-4.6	-10.4%	-2.3	-5.5%	-1.0	45

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,173	1,435	1,444	1,458	+285	+24.3%	+23	+1.6%	+13	1,641
Consultants	45	54	52	51	+5	+11.7%	-3	-5.8%	-1	53
Registrars	53	57	60	59	+6	+11.4%	+2	+2.9%	-1	60
SHO/ Interns	71	89	90	89	+18	+24.9%	+0	+0.1%	-1	89
Medical & Dental	170	200	202	199	+29.0	+17.1%	-1.3	-0.7%	-3.2	202
Nurse/ Midwife Manager	129	141	140	141	+12	+9.5%	-0	-0.1%	+1	162
Nurse/ Midwife Specialist & AN/MP	10	21	24	24	+14	+146.9%	+3	+12.1%	-0	25
Staff Nurse/ Staff Midwife	282	368	366	372	+90	+32.0%	+3	+0.9%	+5	415
Nursing/ Midwifery Student	2	2	12	11	+9	+425.0%	+9	+425.0%	-1	21
Nursing/ Midwifery other	3	4	3	4	+1	+19.4%	+0	+0.5%	+1	4
Nursing & Midwifery	425	537	545	551	+125.8	+29.6%	+14.3	+2.7%	+6.5	627
Therapy Professions	33	46	42	42	+9	+27.3%	-4	-9.5%	+0	46
Health Science/ Diagnostics	87	108	105	104	+17	+20.2%	-4	-3.7%	-0	126
Social Workers	8	8	9	10	+1	+15.9%	+2	+25.9%	+0	10
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Pharmacy	22	27	28	27	+5	+23.1%	+1	+3.5%	-0	33
H&SC, Other	4	3	2	1	-3	-75.0%	-2	-66.7%	-1	1
Health & Social Care Professionals	155	194	187	186	+30.9	+19.9%	-7.5	-3.9%	-0.9	218
Management (VIII & above)	8	12	13	13	+5	+62.5%	+1	+8.3%	+0	13
Administrative/ Supervisory (V to VII)	40	60	60	61	+22	+54.3%	+2	+2.7%	+1	66
Clerical (III & IV)	167	185	187	194	+27	+16.1%	+9	+5.0%	+7	227
Management & Administrative	215	256	260	268	+53.4	+24.9%	+11.8	+4.6%	+8.1	306
Support	61	81	77	75	+14	+23.2%	-6	-7.4%	-2	89
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
General Support	67	88	85	83	+16.3	+24.4%	-5.0	-5.6%	-2.0	97
Health Care Assistants	138	157	162	167	+29	+21.0%	+10	+6.6%	+5	187
Care, other	3	3	3	3	+1	+18.5%	+0	+0.0%	+0	4
Patient & Client Care	141	160	165	170	+29.5	+21.0%	+10.3	+6.4%	+5.0	191

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	35	69	91	91	+56	+162.7%	+22	+31.2%	+0	97
Consultants		0					-0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0.0	+0.0%	-1.6	-61.7%	+0.0	1
Nurse/ Midwife Manager	4	9	11	10	+6	+150.0%	+1	+5.9%	-1	10
Nursing & Midwifery	4	9	11	10	+6.0	+150.0%	+0.6	+5.9%	-1.3	10
Social Workers				1	+1		+1		+1	1
Pharmacy		2					-2	-100.0%		
H&SC, Other		0					-0	-100.0%		
Health & Social Care Professionals		2		1	+0.5		-1.5	-75.0%	+0.5	1
Management (VIII & above)	12	20	20	21	+9	+74.6%	+1	+7.4%	+1	22
Administrative/ Supervisory (V to VII)	16	27	38	36	+20	+131.4%	+9	+32.9%	-2	39
Clerical (III & IV)	2	8	20	22	+20	#####	+14	+164.4%	+2	24
Management & Administrative	30	55	78	79	+49.7	+168.3%	+24.2	+44.0%	+1.0	85
Health Care Assistants		0	0				-0	-100.0%	-0	
Patient & Client Care		0	0				-0.1	-100.0%	-0.1	

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	787	844	861	859	+73	+9.3%	+15	+1.8%	-2	1,020
Consultants	32	37	39	39	+7	+22.7%	+1	+3.7%	+0	43
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	91	91	+11.6	+14.7%	+1.4	+1.5%	+0.0	95
Nurse/ Midwife Manager	66	67	67	67	+1	+2.0%	-0	-0.3%	+0	79
Nurse/ Midwife Specialist & AN/MP	11	18	19	18	+7	+67.8%	+0	+0.0%	-1	20
Staff Nurse/ Staff Midwife	223	224	237	237	+14	+6.4%	+12	+5.5%	+0	297
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Nursing & Midwifery	302	313	326	325	+23.1	+7.7%	+12.3	+3.9%	-1.0	399
Therapy Professions	40	47	48	48	+7	+17.9%	+1	+1.4%	+0	64
Health Science/ Diagnostics	23	24	23	23	+0	+1.0%	-1	-2.4%	+0	38
Social Workers	3	3	3	3	-0	-3.4%	+0	+0.0%	+0	3
Psychologists	1				-1	-100.0%				
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Health & Social Care Professionals	77	90	90	90	+13.3	+17.3%	+0.1	+0.1%	+0.0	124
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Administrative/ Supervisory (V to VII)	41	51	50	50	+9	+22.4%	-1	-2.0%	+0	58
Clerical (III & IV)	142	150	155	155	+13	+9.1%	+5	+3.1%	+0	166
Management & Administrative	190	210	213	213	+23.2	+12.2%	+3.6	+1.7%	+0.0	232
Support	99	107	107	106	+7	+6.7%	-2	-1.8%	-1	130
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
General Support	103	111	111	110	+6.6	+6.4%	-2.0	-1.8%	-1.0	134
Health Care Assistants	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36
Patient & Client Care	36	31	31	31	-4.9	-13.8%	+0.0	+0.0%	+0.0	36

South Tipperary General

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	868	1,062	1,104	1,100	+232	+26.8%	+38	+3.5%	-4	1,221
Consultants	31	36	38	38	+7	+22.7%	+2	+5.6%	-0	39
Registrars	46	53	53	52	+7	+14.7%	-0	-0.9%	-1	53
SHO/ Interns	51	54	58	59	+8	+16.0%	+5	+8.5%	+1	59
Medical/ Dental, other	1	1	1	1	-0	-21.5%	-0	-27.5%	+0	1
Medical & Dental	128	144	149	150	+21.5	+16.8%	+5.8	+4.0%	+0.4	152
Nurse/ Midwife Manager	79	81	82	81	+2	+2.8%	+0	+0.2%	-1	89
Nurse/ Midwife Specialist & AN/MP	17	24	27	27	+9	+54.0%	+3	+12.3%	+0	29
Staff Nurse/ Staff Midwife	278	361	358	356	+78	+27.9%	-5	-1.5%	-2	406
Nursing/ Midwifery Student	10	0	4	4	-6	-59.6%	+4	+716.3%	+0	8
Nursing & Midwifery	385	467	470	468	+83.3	+21.7%	+1.2	+0.3%	-2.6	532
Therapy Professions	23	28	29	29	+6	+28.3%	+1	+5.2%	+1	34
Health Science/ Diagnostics	26	40	49	47	+21	+78.0%	+7	+17.3%	-2	52
Social Workers	1	3	3	4	+3	+300.0%	+1	+37.9%	+1	4
Pharmacy	11	17	20	19	+8	+71.1%	+2	+10.4%	-1	22
Health & Social Care Professionals	61	88	100	99	+37.8	+61.8%	+11.2	+12.8%	-0.7	112
Management (VIII & above)	2	3	3	3	+1	+50.0%	+0	+1.0%	+0	3
Administrative/ Supervisory (V to VII)	17	35	35	36	+18	+106.6%	+1	+2.0%	+1	38
Clerical (III & IV)	111	106	122	123	+12	+10.6%	+17	+16.0%	+0	136
Management & Administrative	130	144	160	161	+31.2	+24.0%	+17.6	+12.3%	+1.1	177
Support	92	131	135	131	+39	+42.5%	+1	+0.6%	-4	146
Maintenance/ Technical	4	5	5	5	+1	+19.1%	-0	-3.1%	+0	5
General Support	96	136	140	136	+39.9	+41.5%	+0.6	+0.4%	-3.8	151
Health Care Assistants	67	85	85	86	+19	+29.3%	+1	+1.5%	+1	97
Care, other	1				-1	-100.0%				
Patient & Client Care	67	85	85	86	+18.7	+27.7%	+1.3	+1.5%	+1.1	97

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,114	1,415	1,472	1,473	+359	+32.2%	+58	+4.1%	+1	1,670
Consultants	38	47	48	50	+12	+32.6%	+3	+6.7%	+2	52
Registrars	54	76	78	78	+24	+45.3%	+2	+3.1%	+1	79
SHO/ Interns	70	77	89	87	+18	+25.4%	+10	+13.2%	-2	88
Medical & Dental	161	200	214	216	+54.4	+33.7%	+15.7	+7.8%	+1.1	219
Nurse/ Midwife Manager	106	106	107	108	+2	+2.2%	+2	+1.6%	+1	120
Nurse/ Midwife Specialist & AN/MP	13	26	37	35	+22	+173.3%	+9	+32.3%	-2	38
Staff Nurse/ Staff Midwife	346	449	460	457	+111	+32.3%	+8	+1.8%	-3	541
Nursing/ Midwifery Student	5	7	21	21	+16	+364.0%	+14	+200.0%	+0	41
Nursing/ Midwifery other	1	1	2	2	+1	+91.0%	+1	+92.9%	+0	2
Nursing & Midwifery	470	590	626	623	+153.2	+32.6%	+33.3	+5.6%	-3.5	742
Therapy Professions	26	44	42	40	+14	+55.4%	-3	-7.4%	-1	50
Health Science/ Diagnostics	68	86	87	86	+19	+27.5%	+1	+0.8%	-1	95
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Pharmacy	11	14	15	15	+4	+35.2%	+1	+6.0%	-0	15
H&SC, Other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health & Social Care Professionals	108	148	148	146	+37.8	+35.0%	-2.5	-1.7%	-2.1	165
Management (VIII & above)	4	3	2	3	-1	-25.0%	-0	-4.2%	+1	3
Administrative/ Supervisory (V to VII)	12	30	38	38	+27	+226.0%	+8	+27.2%	+1	42
Clerical (III & IV)	130	159	161	162	+32	+24.8%	+3	+2.0%	+1	182
Management & Administrative	145	192	200	203	+57.7	+39.7%	+11.2	+5.8%	+2.8	227
Support	169	192	195	195	+25	+14.9%	+3	+1.3%	-0	212
General Support	169	192	195	195	+25.2	+14.9%	+2.6	+1.3%	-0.2	212
Health Care Assistants	61	93	84	87	+26	+43.5%	-6	-6.2%	+3	100
Care, other		1	4	4	+4		+3	+321.0%	+0	5
Patient & Client Care	61	94	89	91	+30.5	+50.5%	-2.6	-2.7%	+2.6	105

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,949	2,437	2,586	2,592	+644	+33.0%	+155	+6.4%	+7	2,827
Consultants	110	139	141	141	+31	+27.8%	+2	+1.2%	-0	148
Registrars	110	141	149	151	+41	+37.3%	+10	+7.4%	+2	152
SHO/ Interns	111	135	138	135	+24	+21.3%	-0	-0.2%	-3	137
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	332	415	428	427	+95.2	+28.7%	+11.8	+2.9%	-1.2	438
Nurse/ Midwife Manager	148	168	174	176	+28	+18.7%	+8	+4.7%	+2	192
Nurse/ Midwife Specialist & AN/MP	32	50	61	64	+32	+98.1%	+14	+29.2%	+3	69
Staff Nurse/ Staff Midwife	549	691	746	742	+193	+35.3%	+50	+7.3%	-4	824
Nursing/ Midwifery Student	10	5	12	15	+5	+48.2%	+9	+172.4%	+3	29
Nursing/ Midwifery other	5	5	6	7	+1	+24.0%	+2	+39.8%	+0	8
Nursing & Midwifery	744	919	1,000	1,003	+258.9	+34.8%	+84.0	+9.1%	+3.5	1,122
Therapy Professions	55	89	94	93	+38	+69.0%	+4	+4.5%	-1	103
Health Science/ Diagnostics	168	207	212	214	+46	+27.3%	+7	+3.5%	+2	240
Social Workers	3	5	4	4	+1	+34.1%	-1	-20.6%	+0	4
Pharmacy	24	46	47	47	+23	+96.6%	+1	+1.4%	+0	52
H&SC, Other	5	8	8	7	+2	+40.0%	-1	-11.6%	-1	7
Health & Social Care Professionals	255	355	364	365	+109.9	+43.1%	+10.0	+2.8%	+0.6	406
Management (VIII & above)	7	10	10	10	+3	+37.7%	-0	-1.2%	-0	10
Administrative/ Supervisory (V to VII)	49	87	93	97	+49	+100.5%	+10	+12.1%	+4	102
Clerical (III & IV)	268	290	313	315	+47	+17.4%	+25	+8.5%	+1	339
Management & Administrative	324	387	416	422	+98.1	+30.3%	+35.0	+9.0%	+5.4	451
Support	200	228	238	237	+38	+18.8%	+10	+4.2%	-1	258
Maintenance/ Technical	16	19	21	21	+5	+31.8%	+2	+12.6%	+0	21
General Support	215	246	259	258	+42.6	+19.8%	+11.9	+4.8%	-1.1	279
Health Care Assistants	77	114	117	117	+40	+52.2%	+2	+2.0%	-1	130
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Patient & Client Care	79	115	118	118	+39.0	+49.6%	+2.3	+2.0%	-0.6	131

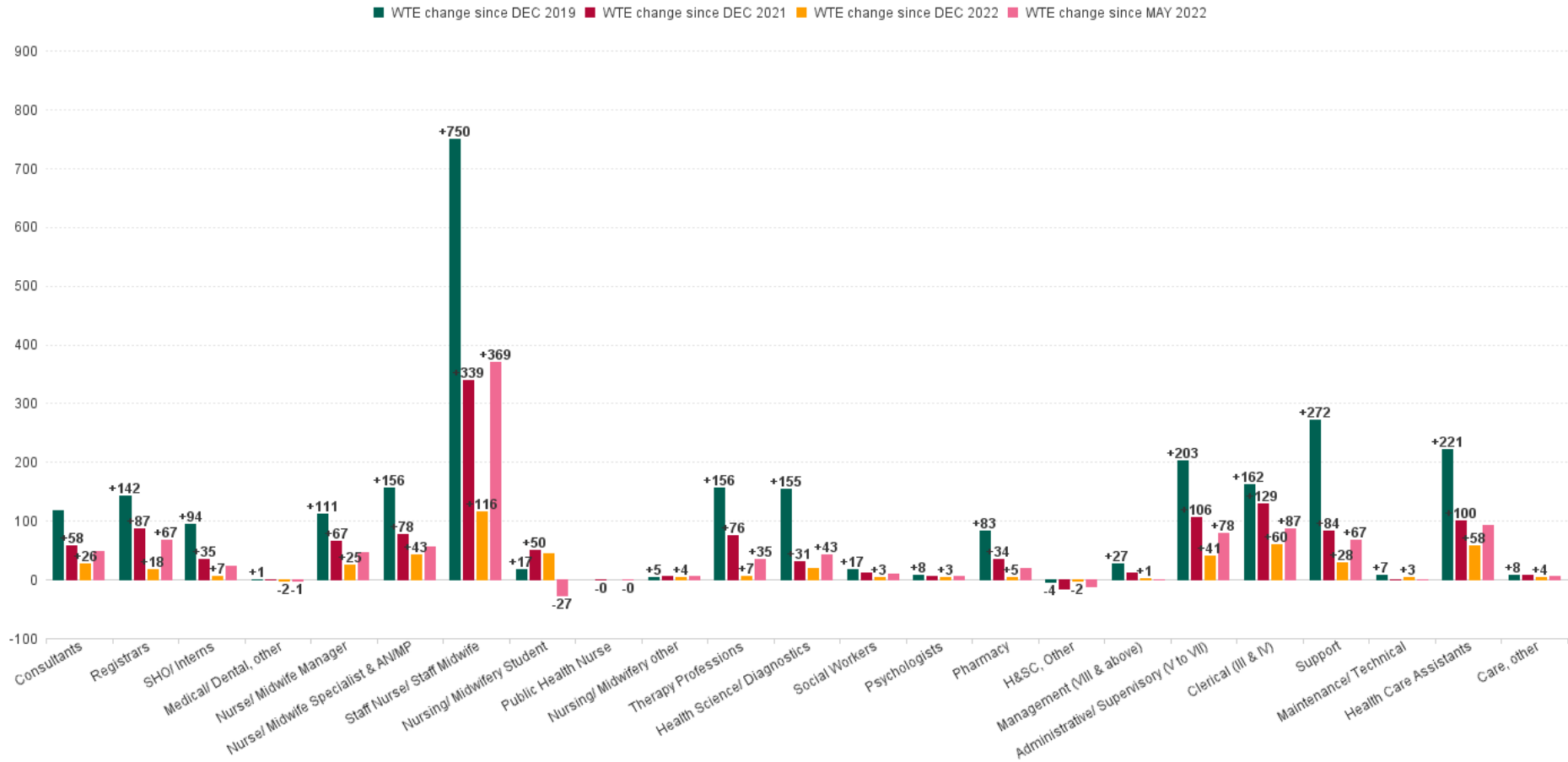
Employment Report by Grade Group: MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,527	12,723	13,211	13,235	+2,708	+25.7%	+513	+4.0%	+25	14,871
Consultant Anaesthesia	74	72	78	78	+4	+5.3%	+5	+7.3%	-0	83
Consultant Emergency Medicine	15	25	26	27	+12	+81.7%	+3	+11.0%	+1	29
Consultant Medicine	142	187	196	195	+52	+36.8%	+7	+3.8%	-2	207
Consultant Obstetrics & Gynaecology	27	32	35	36	+8	+30.9%	+4	+12.3%	+0	40
Consultant Paediatrics	28	38	38	37	+9	+31.2%	-0	-1.0%	-0	42
Consultant Pathology	40	46	47	47	+7	+18.3%	+1	+2.0%	-0	52
Consultant Psychiatry			2	2	+2		+2		+0	2
Consultant Radiology	46	55	51	51	+5	+10.6%	-3	-6.2%	+0	56
Consultant Surgery	105	114	119	122	+17	+16.1%	+8	+7.1%	+2	132
Consultants	478	568	593	595	+117	+24.5%	+26	+4.6%	+2	643
Registrar	306	364	385	391	+85	+27.6%	+27	+7.3%	+6	399
Senior Registrar	31	36	35	35	+3	+10.8%	-1	-2.5%	+0	36
Specialist Registrar	171	233	226	225	+54	+31.4%	-8	-3.4%	-1	229
Registrars	509	633	646	651	+142	+27.9%	+18	+2.8%	+5	664
Interns	144	178	165	165	+21	+14.5%	-13	-7.2%	-0	166
Senior House Officer	393	446	466	466	+73	+18.6%	+19	+4.3%	-0	475
SHO/ Interns	537	624	631	631	+94	+17.5%	+7	+1.1%	-0	641
Other Medical	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
Medical/ Dental, other	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
Medical & Dental	1,533	1,838	1,880	1,886	+353	+23.0%	+49	+2.7%	+6	1,962
Clinical Nurse/ Midwife Manager	773	842	864	866	+93	+12.0%	+23	+2.8%	+2	966
Director Nursing/Midwifery, Assistant	72	84	84	85	+13	+18.2%	+0	+0.2%	+0	91
Director of Nursing/Midwifery	14	18	20	19	+5	+35.7%	+1	+6.6%	-1	19
Nurse/ Midwife Manager	858	945	968	969	+111	+12.9%	+25	+2.6%	+2	1,076
Advanced Nurse/ Midwife Practitioner	25	89	109	112	+87	+352.6%	+23	+26.0%	+3	116
Clinical Nurse/ Midwife Specialist	120	169	191	188	+69	+57.5%	+20	+11.6%	-2	210
Nurse/ Midwife Specialist & AN/MP	144	257	299	300	+156	+107.9%	+43	+16.6%	+1	326
Staff Midwives	293	279	272	273	-20	-6.7%	-5	-1.9%	+1	333
Staff Nurse [Intellectual Disability]			1	1	+1		+1		+0	1
Staff Nurses [General/ Children's]	2,831	3,480	3,603	3,600	+769	+27.2%	+120	+3.4%	-3	4,126
Staff Nurse/ Staff Midwife	3,124	3,759	3,876	3,874	+750	+24.0%	+116	+3.1%	-2	4,460
Nursing/ Midwifery awaiting registration	23	9	4	5	-18	-79.0%	-4	-43.8%	+1	8
Post-registration Nurse/ Midwife Student	29	10	7	8	-21	-72.4%	-2	-19.6%	+1	8
Pre-registration Nurse/ Midwife Intern	30	37	83	86	+56	+186.9%	+49	+134.8%	+3	170
Nursing/ Midwifery Student	82	55	94	99	+17	+20.8%	+44	+79.2%	+5	186
Nursing Education/Clinical	14	16	18	20	+6	+43.7%	+4	+22.8%	+2	23
Other Nursing/ Midwifery	1				-1	-100.0%				
Nursing/ Midwifery other	15	16	18	20	+5	+33.9%	+4	+22.8%	+2	23
Nursing & Midwifery	4,223	5,032	5,255	5,262	+1,039	+24.6%	+230	+4.6%	+7	6,071
Dietitians	62	79	78	75	+13	+21.4%	-4	-5.0%	-3	91
Occupational Therapists	45	84	92	92	+47	+102.7%	+8	+10.0%	+0	103
Orthoptists	4	3	4	4	+0	+0.9%	+0	+1.1%	+0	4
Physiotherapists	163	234	237	237	+74	+45.8%	+3	+1.2%	+0	274
Podiatrists & Chiropodists	5	4	6	6	+0	+1.3%	+2	+42.0%	+0	6

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,527	12,723	13,211	13,235	+2,708	+25.7%	+513	+4.0%	+25	14,871
Speech & Language Therapists	33	57	54	55	+22	+66.9%	-2	-3.6%	+1	63
Therapy Professions	311	461	470	468	+156	+50.2%	+7	+1.5%	-2	541
Audiology	6	7	7	6	+0	+1.7%	-1	-14.2%	-1	7
Biochemists	5	6	9	8	+3	+67.1%	+2	+31.2%	-1	8
Cardiac Physiologists	35	49	50	50	+15	+42.4%	+1	+1.7%	+1	55
Clinical Engineering	24	28	31	33	+9	+36.0%	+5	+19.3%	+2	34
Dosimetrists	8	10	10	10	+2	+23.6%	+0	+4.5%	-0	12
E.C.G. Technicians	2	2	2	2	-0	-7.0%	+0	+1.1%	+0	2
Medical Science	365	389	391	391	+26	+7.1%	+2	+0.6%	+0	443
Neuro-Physiologists	10	11	10	10	-0	-0.4%	-1	-8.8%	+0	11
Perfusionists	4	3	2	2	-2	-48.3%	-0	-9.1%	+1	3
Phlebotomists	38	53	57	58	+20	+53.6%	+5	+10.2%	+1	84
Physicists	23	34	35	35	+13	+57.6%	+2	+5.5%	+1	37
Radiation Therapists	41	36	33	34	-7	-16.8%	-2	-5.4%	+0	40
Radiographers	212	281	288	287	+76	+35.7%	+6	+2.1%	-1	329
Respiratory Physiologists	8	8	8	8	-0	-0.5%	+0	+2.7%	+0	8
Vascular Physiologists		1	1	1	+1		+0	+29.9%	+0	1
Health Science/ Diagnostics	781	916	932	936	+155	+19.9%	+20	+2.2%	+3	1,074
Social Workers	33	47	47	50	+17	+53.7%	+3	+7.1%	+3	55
Social Workers	33	47	47	50	+17	+53.7%	+3	+7.1%	+3	55
Psychologists	2	6	8	9	+8	+510.7%	+3	+53.9%	+1	11
Psychologists	2	6	8	9	+8	+510.7%	+3	+53.9%	+1	11
Pharmacists	65	119	121	121	+56	+85.2%	+2	+1.8%	-1	134
Pharmacy Technicians	64	89	91	92	+28	+43.5%	+3	+3.0%	+0	108
Pharmacy	129	208	213	213	+83	+64.6%	+5	+2.3%	-0	242
HSCP Trainees/Students	22	16	20	15	-7	-31.8%	-1	-4.4%	-5	15
Other Health & Social Care	2	5	4	4	+2	+100.0%	-1	-12.5%	+0	4
Play Therapists/ Specialists		1	1	1	+1		+0	+0.0%	+0	1
Vaccinators		0					-0	-100.0%		
H&SC, Other	24	22	25	20	-4	-16.7%	-2	-7.1%	-5	20
Health & Social Care Professionals	1,279	1,659	1,695	1,695	+416	+32.5%	+37	+2.2%	+0	1,943
Executive Management	9	11	14	14	+5	+53.3%	+3	+26.7%	-0	14
Senior Management (VIII & GM)	41	64	61	63	+22	+53.0%	-2	-2.7%	+2	64
Management (VIII & above)	50	75	75	77	+27	+53.1%	+1	+1.6%	+2	78
Middle Management (V-VII)	265	426	458	468	+203	+76.6%	+41	+9.7%	+10	506
Administrative/ Supervisory (V to VII)	265	426	458	468	+203	+76.6%	+41	+9.7%	+10	506
General Administrative (III & IV)	1,269	1,371	1,430	1,431	+162	+12.7%	+60	+4.4%	+1	1,597
Clerical (III & IV)	1,269	1,371	1,430	1,431	+162	+12.7%	+60	+4.4%	+1	1,597
Management & Administrative	1,584	1,873	1,963	1,975	+391	+24.7%	+102	+5.5%	+12	2,181
Catering	80	88	94	95	+15	+19.2%	+7	+7.7%	+0	103
Household Services	661	753	745	728	+67	+10.1%	-26	-3.4%	-18	862
Other Labs & Associated	56	104	105	111	+55	+97.7%	+7	+7.0%	+6	122
Other Support	118	138	145	145	+28	+23.6%	+8	+5.7%	-0	160
Portering	305	380	411	412	+107	+35.2%	+32	+8.5%	+1	430
Support	1,219	1,462	1,501	1,490	+272	+22.3%	+28	+1.9%	-11	1,677
Maintenance	32	34	37	37	+5	+17.3%	+3	+9.5%	+0	38
Technical Services	1	3	3	3	+2	+200.0%	+0	+0.0%	+0	3

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	10,527	12,723	13,211	13,235	+2,708	+25.7%	+513	+4.0%	+25	14,871
Maintenance/ Technical	33	37	40	40	+7	+22.9%	+3	+8.7%	+0	41
General Support	1,251	1,499	1,541	1,530	+279	+22.3%	+32	+2.1%	-11	1,718
Attendant/ Aide	107	118	135	135	+28	+26.6%	+17	+14.1%	-0	151
Health Care Assistant/ Care Assistant	523	657	698	709	+186	+35.6%	+52	+7.9%	+11	796
Health & Social Care Assistants	12	29	19	19	+7	+54.7%	-10	-35.5%	-0	19
Health Care Assistants	642	805	852	863	+221	+34.5%	+58	+7.2%	+11	966
Other Care Grades	5	9	13	13	+8	+152.9%	+4	+47.3%	-0	15
Pastoral Care	10	10	10	11	+0	+2.3%	+0	+2.4%	+0	15
Care, other	15	19	23	23	+8	+51.3%	+4	+22.8%	+0	30
Patient & Client Care	657	824	875	886	+229	+34.9%	+63	+7.6%	+11	996

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,235	14,871	1:0.9	21.86%	78.14%	1:1	1:0.9	72.07%	12.72%	59.34%	72.36%	27.64%	90.80%	67.19%
Consultant Anaesthesia	77.65	83	1:0.9	67.47%	32.53%	1:0.9	1:0.9	69.88%	48.19%	21.69%	89.16%	10.84%	92.86%	81.48%
Consultant Emergency Medicine	27.25	29	1:0.9	89.66%	10.34%	1:0.9	1:0.9	44.83%	44.83%		93.10%	6.90%	96.15%	66.67%
Consultant Medicine	194.58	207	1:0.9	57.97%	42.03%	1:1	1:0.9	61.35%	36.71%	24.64%	91.79%	8.21%	95.00%	87.36%
Consultant Obstetrics & Gynaecology	35.67	40	1:0.9	47.50%	52.50%	1:0.9	1:0.9	55.00%	27.50%	27.50%	77.50%	22.50%	78.95%	76.19%
Consultant Paediatrics	37.34	42	1:0.9	71.43%	28.57%	1:0.9	1:0.7	71.43%	52.38%	19.05%	80.95%	19.05%	86.67%	66.67%
Consultant Pathology	47.28	52	1:0.9	40.38%	59.62%	1:0.9	1:0.9	67.31%	26.92%	40.38%	88.46%	11.54%	90.48%	87.10%
Consultant Surgery	121.76	132	1:0.9	84.85%	15.15%	1:0.9	1:0.9	71.97%	60.61%	11.36%	87.88%	12.12%	88.39%	85.00%
Consultant Psychiatry	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Radiology	51.17	56	1:0.9	60.71%	39.29%	1:0.9	1:0.9	78.57%	51.79%	26.79%	83.93%	16.07%	88.24%	77.27%
Consultants	594.7	643	1:0.9	65.16%	34.84%	1:0.9	1:0.9	65.94%	44.32%	21.62%	88.18%	11.82%	90.93%	83.04%
Registrar	390.94	399	1:1	63.66%	36.34%	1:1	1:1	5.26%	3.76%	1.50%	96.49%	3.51%	97.64%	94.48%
Senior Registrar	34.89	36	1:1	66.67%	33.33%	1:1	1:1	58.33%	33.33%	25.00%	91.67%	8.33%	87.50%	100.00%
Specialist Registrar	225.01	229	1:1	51.09%	48.91%	1:1	1:1	1.31%	0.44%	0.87%	98.25%	1.75%	99.15%	97.32%
Registrars	650.84	664	1:1	59.49%	40.51%	1:1	1:1	6.78%	4.22%	2.56%	96.84%	3.16%	97.47%	95.91%
Senior House Officer	465.9	475	1:1	44.63%	55.37%	1:1	1:1	1.47%	0.84%	0.63%	99.37%	0.63%	99.53%	99.24%
Interns	164.93	166	1:1	43.98%	56.02%	1:1	1:1	0.60%		0.60%	100.00%		100.00%	100.00%
SHO/ Interns	630.83	641	1:1	44.46%	55.54%	1:1	1:1	1.25%	0.62%	0.62%	99.53%	0.47%	99.65%	99.44%
Other Medical	9.98	14	1:0.7	35.71%	64.29%	1:0.9	1:0.6	57.14%	21.43%	35.71%	42.86%	57.14%	80.00%	22.22%
Medical/ Dental, other	9.98	14	1:0.7	35.71%	64.29%	1:0.9	1:0.6	57.14%	21.43%	35.71%	42.86%	57.14%	80.00%	22.22%
Medical & Dental	1,886	1,962	1:1	56.27%	43.73%	1:1	1:1	24.72%	16.31%	8.41%	94.50%	5.50%	95.47%	93.24%
Clinical Nurse/ Midwife Manager	865.57	966	1:0.9	6.73%	93.27%	1:1	1:0.9	96.89%	6.21%	90.68%	66.98%	33.02%	93.85%	65.04%
Director Nursing/Midwifery, Assistant	84.6	91	1:0.9	12.09%	87.91%	1:0.9	1:0.9	95.60%	10.99%	84.62%	83.52%	16.48%	90.91%	82.50%
Director of Nursing/Midwifery	19	19	1:1	5.26%	94.74%	1:1	1:1	94.74%	5.26%	89.47%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	969.17	1,076	1:0.9	7.16%	92.84%	1:1	1:0.9	96.75%	6.60%	90.15%	68.96%	31.04%	93.51%	67.07%
Clinical Nurse/ Midwife Specialist	188.43	210	1:0.9	3.33%	96.67%	1:1	1:0.9	96.67%	3.33%	93.33%	66.67%	33.33%	100.00%	65.52%
Advanced Nurse/ Midwife Practitioner	111.65	116	1:1	9.48%	90.52%	1:1	1:1	96.55%	9.48%	87.07%	93.10%	6.90%	100.00%	92.38%
Nurse/ Midwife Specialist & AN/MP	300.08	326	1:0.9	5.52%	94.48%	1:1	1:0.9	96.63%	5.52%	91.10%	76.07%	23.93%	100.00%	74.68%
Staff Midwives	273.44	333	1:0.8	0.60%	99.40%	1:1	1:0.8	92.49%	0.60%	91.89%	35.44%	64.56%	100.00%	35.05%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,235	14,871	1:0.9	21.86%	78.14%	1:1	1:0.9	72.07%	12.72%	59.34%	72.36%	27.64%	90.80%	67.19%
Staff Nurses [General/ Children's]	3,599.77	4,126	1:0.9	8.05%	91.95%	1:1	1:0.9	78.87%	6.08%	72.78%	66.80%	33.20%	89.76%	64.79%
Staff Nurse [Intellectual Disability]	0.92	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	3,874.13	4,460	1:0.9	7.49%	92.51%	1:1	1:0.9	79.89%	5.67%	74.22%	64.46%	35.54%	89.82%	62.41%
Pre-registration Nurse/ Midwife Intern	86.07	170	1:0.5	4.71%	95.29%	1:0.5	1:0.5				87.65%	12.35%	100.00%	87.04%
Nursing/ Midwifery awaiting registration	4.82	8	1:0.6		100.00%	1:	1:0.6	12.50%		12.50%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	8	8	1:1		100.00%	1:	1:1	12.50%		12.50%	100.00%			100.00%
Nursing/ Midwifery Student	98.89	186	1:0.5	4.30%	95.70%	1:0.5	1:0.5	1.08%		1.08%	88.71%	11.29%	100.00%	88.20%
Nursing Education/Clinical	19.53	23	1:0.8	4.35%	95.65%	1:1	1:0.8	95.65%	4.35%	91.30%	60.87%	39.13%	100.00%	59.09%
Nursing/ Midwifery other	19.53	23	1:0.8	4.35%	95.65%	1:1	1:0.8	95.65%	4.35%	91.30%	60.87%	39.13%	100.00%	59.09%
Nursing & Midwifery	5,262	6,071	1:0.9	7.21%	92.79%	1:0.9	1:0.9	81.42%	5.65%	75.77%	66.61%	33.39%	91.10%	64.71%
Dietitians	74.82	91	1:0.8	2.20%	97.80%	1:0.9	1:0.8	80.22%	2.20%	78.02%	70.33%	29.67%	50.00%	70.79%
Occupational Therapists	92.14	103	1:0.9	6.80%	93.20%	1:1	1:0.9	69.90%	5.83%	64.08%	82.52%	17.48%	100.00%	81.25%
Physiotherapists	236.91	274	1:0.9	17.88%	82.12%	1:0.9	1:0.8	79.56%	13.50%	66.06%	76.28%	23.72%	89.80%	73.33%
Speech & Language Therapists	54.85	63	1:0.9		100.00%	1:	1:0.9	80.95%		80.95%	76.19%	23.81%		76.19%
Podiatrists & Chiropodists	5.51	6	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	66.67%	33.33%		66.67%
Orthoptists	3.53	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
Therapy Professions	467.76	541	1:0.9	10.91%	89.09%	1:0.9	1:0.9	78.00%	8.50%	69.50%	76.34%	23.66%	89.83%	74.69%
Medical Science	390.94	443	1:0.9	18.96%	81.04%	1:1	1:0.9	86.68%	14.67%	72.01%	73.81%	26.19%	95.24%	68.80%
Phlebotomists	57.99	84	1:0.7	14.29%	85.71%	1:0.7	1:0.7	51.19%	4.76%	46.43%	45.24%	54.76%	58.33%	43.06%
Radiographers	287.27	329	1:0.9	18.24%	81.76%	1:1	1:0.9	84.50%	15.50%	69.00%	69.30%	30.70%	88.33%	65.06%
Biochemists	7.87	8	1:1	25.00%	75.00%	1:1	1:1	75.00%	12.50%	62.50%	100.00%		100.00%	100.00%
Cardiac Physiologists	50.28	55	1:0.9	16.36%	83.64%	1:1	1:0.9	63.64%	9.09%	54.55%	85.45%	14.55%	100.00%	82.61%
Clinical Engineering	33	34	1:1	76.47%	23.53%	1:1	1:0.9	94.12%	73.53%	20.59%	94.12%	5.88%	96.15%	87.50%
Dosimetrists	10.01	12	1:0.8	8.33%	91.67%	1:0.3	1:0.9	91.67%	8.33%	83.33%	66.67%	33.33%		72.73%
Physicists	35.47	37	1:1	72.97%	27.03%	1:1	1:0.9	94.59%	67.57%	27.03%	91.89%	8.11%	100.00%	70.00%
Radiation Therapists	33.69	40	1:0.8	10.00%	90.00%	1:0.9	1:0.8	90.00%	5.00%	85.00%	67.50%	32.50%	100.00%	63.89%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	5.9	7	1:0.8	28.57%	71.43%	1:1	1:0.8	71.43%	28.57%	42.86%	71.43%	28.57%	100.00%	60.00%
E.C.G. Technicians	1.86	2	1:0.9	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	50.00%	50.00%	100.00%	
Neuro-Physiologists	10.27	11	1:0.9	45.45%	54.55%	1:1	1:0.9	100.00%	45.45%	54.55%	81.82%	18.18%	100.00%	66.67%
Perfusionists	2.31	3	1:0.8	33.33%	66.67%	1:0.6	1:0.8	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%
Respiratory Physiologists	7.96	8	1:1	25.00%	75.00%	1:1	1:1	87.50%	25.00%	62.50%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	935.82	1,074	1:0.9	21.97%	78.03%	1:1	1:0.8	82.68%	17.69%	64.99%	72.07%	27.93%	91.95%	66.47%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,235	14,871	1:0.9	21.86%	78.14%	1:1	1:0.9	72.07%	12.72%	59.34%	72.36%	27.64%	90.80%	67.19%
Social Workers	50.01	55	1:0.9	16.36%	83.64%	1:1	1:0.9	72.73%	12.73%	60.00%	76.36%	23.64%	88.89%	73.91%
Social Workers	50.01	55	1:0.9	16.36%	83.64%	1:1	1:0.9	72.73%	12.73%	60.00%	76.36%	23.64%	88.89%	73.91%
Psychologists	9.16	11	1:0.8	18.18%	81.82%	1:0.8	1:0.8	90.91%	18.18%	72.73%	72.73%	27.27%	100.00%	66.67%
Psychologists	9.16	11	1:0.8	18.18%	81.82%	1:0.8	1:0.8	90.91%	18.18%	72.73%	72.73%	27.27%	100.00%	66.67%
Pharmacists	120.93	134	1:0.9	12.69%	87.31%	1:1	1:0.9	70.15%	11.19%	58.96%	82.09%	17.91%	100.00%	79.49%
Pharmacy Technicians	91.71	108	1:0.8	3.70%	96.30%	1:0.9	1:0.8	78.70%	2.78%	75.93%	62.96%	37.04%	50.00%	63.46%
Pharmacy	212.64	242	1:0.9	8.68%	91.32%	1:1	1:0.9	73.97%	7.44%	66.53%	73.55%	26.45%	90.48%	71.95%
HSCP Trainees/Students	15	15	1:1	20.00%	80.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Health & Social Care	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
H&SC, Other	20	20	1:1	20.00%	80.00%	1:1	1:1	25.00%	5.00%	20.00%	100.00%		100.00%	100.00%
Health & Social Care Professionals	1,695	1,943	1:0.9	17.04%	82.96%	1:1	1:0.9	79.46%	13.59%	65.88%	73.85%	26.15%	91.54%	70.22%
Senior Management (VIII & GM)	62.74	64	1:1	32.81%	67.19%	1:1	1:1	96.88%	29.69%	67.19%	96.88%	3.13%	95.24%	97.67%
Executive Management	13.8	14	1:1	35.71%	64.29%	1:1	1:1	92.86%	28.57%	64.29%	100.00%		100.00%	100.00%
Management (VIII & above)	76.54	78	1:1	33.33%	66.67%	1:1	1:1	96.15%	29.49%	66.67%	97.44%	2.56%	96.15%	98.08%
Middle Management (V-VII)	467.8	506	1:0.9	20.36%	79.64%	1:1	1:0.9	95.06%	19.37%	75.69%	79.25%	20.75%	99.03%	74.19%
Administrative/ Supervisory (V to VII)	467.8	506	1:0.9	20.36%	79.64%	1:1	1:0.9	95.06%	19.37%	75.69%	79.25%	20.75%	99.03%	74.19%
General Administrative (III & IV)	1,430.85	1,597	1:0.9	13.65%	86.35%	1:0.9	1:0.9	73.95%	8.95%	65.00%	72.32%	27.68%	94.50%	68.82%
Clerical (III & IV)	1,430.85	1,597	1:0.9	13.65%	86.35%	1:0.9	1:0.9	73.95%	8.95%	65.00%	72.32%	27.68%	94.50%	68.82%
Management & Administrative	1,975	2,181	1:0.9	15.91%	84.09%	1:1	1:0.9	79.64%	12.10%	67.54%	74.83%	25.17%	95.97%	70.83%
Catering	94.86	103	1:0.9	37.86%	62.14%	1:1	1:0.9	81.55%	28.16%	53.40%	74.76%	25.24%	89.74%	65.63%
Household Services	727.54	862	1:0.8	22.97%	77.03%	1:0.9	1:0.8	63.11%	9.05%	54.06%	51.62%	48.38%	69.19%	46.39%
Other Labs & Associated	110.74	122	1:0.9	27.87%	72.13%	1:0.9	1:0.9	57.38%	14.75%	42.62%	86.89%	13.11%	91.18%	85.23%
Other Support	145.34	160	1:0.9	41.88%	58.13%	1:1	1:0.9	89.38%	34.38%	55.00%	61.88%	38.13%	94.03%	38.71%
Portering	411.83	430	1:1	90.23%	9.77%	1:1	1:0.9	68.60%	61.63%	6.98%	87.44%	12.56%	89.18%	71.43%
Support	1,490.31	1,677	1:0.9	43.29%	56.71%	1:0.9	1:0.9	67.74%	26.54%	41.20%	65.77%	34.23%	84.30%	51.63%
Maintenance	37.06	38	1:1	100.00%		1:1	1:	97.37%	97.37%		94.74%	5.26%	94.74%	
Technical Services	3	3	1:1	100.00%		1:1	1:	33.33%	33.33%		100.00%		100.00%	
Maintenance/ Technical	40.06	41	1:1	100.00%		1:1	1:	92.68%	92.68%		95.12%	4.88%	95.12%	
General Support	1,530	1,718	1:0.9	44.64%	55.36%	1:0.9	1:0.9	68.34%	28.11%	40.22%	66.47%	33.53%	84.88%	51.63%
Attendant/ Aide	135.22	151	1:0.9	44.37%	55.63%	1:1	1:0.8	92.05%	43.71%	48.34%	66.23%	33.77%	92.54%	45.24%
Health Care Assistant/ Care Assistant	709.09	796	1:0.9	22.61%	77.39%	1:0.9	1:0.9	82.91%	18.09%	64.82%	65.33%	34.67%	78.33%	61.53%
Health & Social Care Assistants	18.56	19	1:1	15.79%	84.21%	1:0.9	1:1	68.42%	10.53%	57.89%	94.74%	5.26%	66.67%	100.00%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,235	14,871	1:0.9	21.86%	78.14%	1:1	1:0.9	72.07%	12.72%	59.34%	72.36%	27.64%	90.80%	67.19%
Health Care Assistants	862.87	966	1:0.9	25.88%	74.12%	1:0.9	1:0.9	84.06%	21.95%	62.11%	66.05%	33.95%	82.00%	60.47%
Pastoral Care	10.62	15	1:0.7	80.00%	20.00%	1:0.6	1:1	46.67%	26.67%	20.00%	60.00%	40.00%	50.00%	100.00%
Other Care Grades	12.67	15	1:0.8	13.33%	86.67%	1:1	1:0.8	100.00%	13.33%	86.67%	40.00%	60.00%	50.00%	38.46%
Care, other	23.29	30	1:0.8	46.67%	53.33%	1:0.7	1:0.9	73.33%	20.00%	53.33%	50.00%	50.00%	50.00%	50.00%
Patient & Client Care	886	996	1:0.9	26.51%	73.49%	1:0.9	1:0.9	83.73%	21.89%	61.85%	65.56%	34.44%	80.30%	60.25%



South/South West Hospital Group MAY 2023

Demographic Hospital MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,235	14,871	1:0.9	21.86%	78.14%	1:1	1:0.9	72.07%	12.72%	59.34%	72.36%	27.64%	90.80%	67.19%
Bantry General	310	355	1:0.9	15.49%	84.51%	1:0.9	1:0.9	80.00%	10.42%	69.58%	65.35%	34.65%	85.45%	61.67%
Cork University	5,008	5,646	1:0.9	23.34%	76.66%	1:0.9	1:0.9	64.36%	11.48%	52.89%	74.88%	25.12%	90.29%	70.19%
Lourdes Orthopaedic Kilcreene	72	82	1:0.9	21.95%	78.05%	1:1	1:0.9	87.80%	13.41%	74.39%	53.66%	46.34%	94.44%	42.19%
Mallow General	272	312	1:0.9	15.06%	84.94%	1:1	1:0.9	67.63%	7.37%	60.26%	66.67%	33.33%	89.36%	62.64%
Mercy University	1,458	1,641	1:0.9	21.51%	78.49%	1:1	1:0.9	76.42%	15.17%	61.24%	66.61%	33.39%	92.07%	59.63%
SSWHG HQ	91	97	1:0.9	21.65%	78.35%	1:0.9	1:0.9	84.54%	14.43%	70.10%	90.72%	9.28%	95.24%	89.47%
South Infirmary Victoria University	859	1,020	1:0.8	18.73%	81.27%	1:0.9	1:0.8	74.12%	11.47%	62.65%	51.86%	48.14%	73.82%	46.80%
South Tipperary General	1,100	1,221	1:0.9	19.74%	80.26%	1:1	1:0.9	77.15%	12.53%	64.62%	71.50%	28.50%	90.87%	66.73%
UH Kerry	1,473	1,670	1:0.9	20.48%	79.52%	1:1	1:0.9	67.01%	10.54%	56.47%	73.17%	26.83%	92.69%	68.15%
UH Waterford	2,592	2,827	1:0.9	23.52%	76.48%	1:1	1:0.9	83.59%	16.41%	67.17%	79.34%	20.66%	95.34%	74.42%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|



Year-to-Date Summary

	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other		Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.03%	+513	+26	+18	+7	-2	+49	+25	+43	+116	+44		+4	+230	+7	+20	+3	+3	+5	-2		+37	+1	+41	+60	+102	+28	+3	+32	+58	+4	+63
Cork University	+4.73%	+226	+21	+9	+0	-0	+29	+17	+13	+52	+7		+1	+90	+14	+8	+2	+3	+2	+2		+30	-1	+13	-10	+2	+19	+0	+19	+56	+0	+57
UH Waterford	+6.36%	+155	+2	+10	-0	+0	+12	+8	+14	+50	+9		+2	+84	+4	+7	-1		+1	-1		+10	-0	+10	+25	+35	+10	+2	+12	+2	+0	+2
UH Kerry	+4.07%	+58	+3	+2	+10		+16	+2	+9	+8	+14		+1	+33	-3	+1	-1		+1	+0		-3	-0	+8	+3	+11	+3		+3	-6	+3	-3
Mercy University	+1.58%	+23	-3	+2	+0		-1	-0	+3	+3	+9		+0	+14	-4	-4	+2	+0	+1	-2		-7	+1	+2	+9	+12	-6	+1	-5	+10	+0	+10
South Tipperary General	+3.54%	+38	+2	-0	+5	-0	+6	+0	+3	-5	+4			+1	+1	+7	+1		+2			+11	+0	+1	+17	+18	+1	-0	+1	+1		+1
South Infirmary Victoria University	+1.82%	+15	+1	+0	+0		+1	-0	+0	+12			+0	+12	+1	-1	+0		+0			+0	+0	-1	+5	+4	-2	+0	-2	+0		+0
Bantry General	-7.01%	-23	+0	-4	-7	-0	-11	-1	+1	-6	+1			-6	-4	+2			-0			-3	+0	-0	-1	-1	-0	+0	-0	-3	+0	-3
Mallow General	-0.58%	-2	+1	-1	-1		-1	-2	+0	+0	+1			-0	-1	-0			+1			-0	+0	-1	-0	-1	+4		+4	-3	+1	-2
Lourdes Orthopaedic Kilkreene	+1.62%	+1	+0		+0	+0	+0	+0		-0				-0										+1	-2	-1	+2		+2			
SSWHG HQ	+31.18%	+22	-0			-1	-2	+1						+1			+1		-2	-0		-2	+1	+9	+14	+24				-0		-0



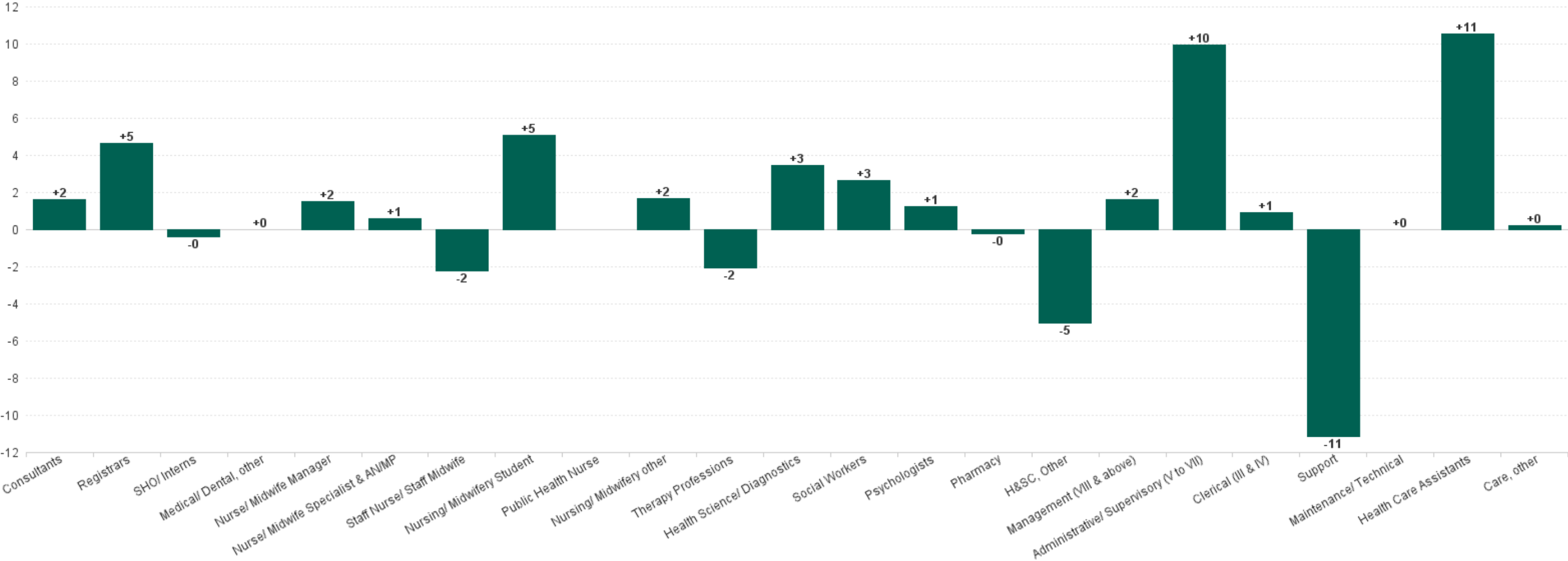
Year-on-Year Summary

WTE change since MAY 2022	% WTE change since MAY 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.35%	+1,828	+48	+67	+23	-1	+137	+46	+55	+369	-27	-8	+6	+450	+35	+43	+9	+6	+20	-12	+102	+8	+78	+87	+165	+67	+1	+68	+92	+6	+98
Cork University	+7.42%	+346	+26	+25	+4	-1	+54	+33	+24	+97	-11		+2	+144	+34	+25	+3	+5	+4	-5	+66	-1	+24	-20	+3	+25	-1	+24	+55	+0	+55
UH Waterford	+14.58%	+330	+10	+24	+2	-1	+34	+13	+11	+129	+4		+2	+159	+12	+9	+1		+9	+1	+32	+1	+11	+40	+52	+34	+3	+37	+16	+0	+16
UH Kerry	+9.43%	+127	+8	+12	+4		+24	+0	+10	+69	-1		+2	+80	-0	-1	+1		+1	-1	-0	-2	+10	+19	+28	-3		-3	-5	+3	-2
Mercy University	+8.02%	+108	-1	+5	+13		+17	-0	+3	+37	-9		+1	+32	-2	+2	+2	+1	+4	-3	+5	+0	+10	+18	+28	+6	-1	+5	+22	+0	+22
South Tipperary General	+5.22%	+55	+2	-2	+1	+1	+2	-0	+5	+14	-1			+18	-4	+7	+2		+3		+8	+0	+7	+12	+19	-0	-1	-1	+9		+9
South Infirmary Victoria University	+2.10%	+18	+3	+1	+0		+4	-6	+0	+21	-11		+0	+5	-0	+0	-0		+2		+3	+0	+4	+3	+7	-0	+0	+0	+0		+0
Bantry General	+3.06%	+9	+0	+0	-4	+0	-4	+4	+1	-2	+2			+5	-2	+2			-0		-0	+0	+0	+6	+6	+1	+1	+2	+0	+0	+0
Mallow General	+3.83%	+10	+0	+3	+2		+5	+0	+0	+4	+1			+5	-2	-3			+1		-4	+0	-0	+1	+0	+5		+5	-4	+3	-2
Lourdes Orthopaedic Kilcreene	+4.01%	+3	+1	-1	+1	+1	+2	+0		+2				+2									+1	-2	-1	+0		+0			
SSWHG HQ	+20.53%	+15	-1			-0	-1	+3		-3		-0		-1			+1		-4	-3	-6	+2	+11	+10	+24				-0		-0



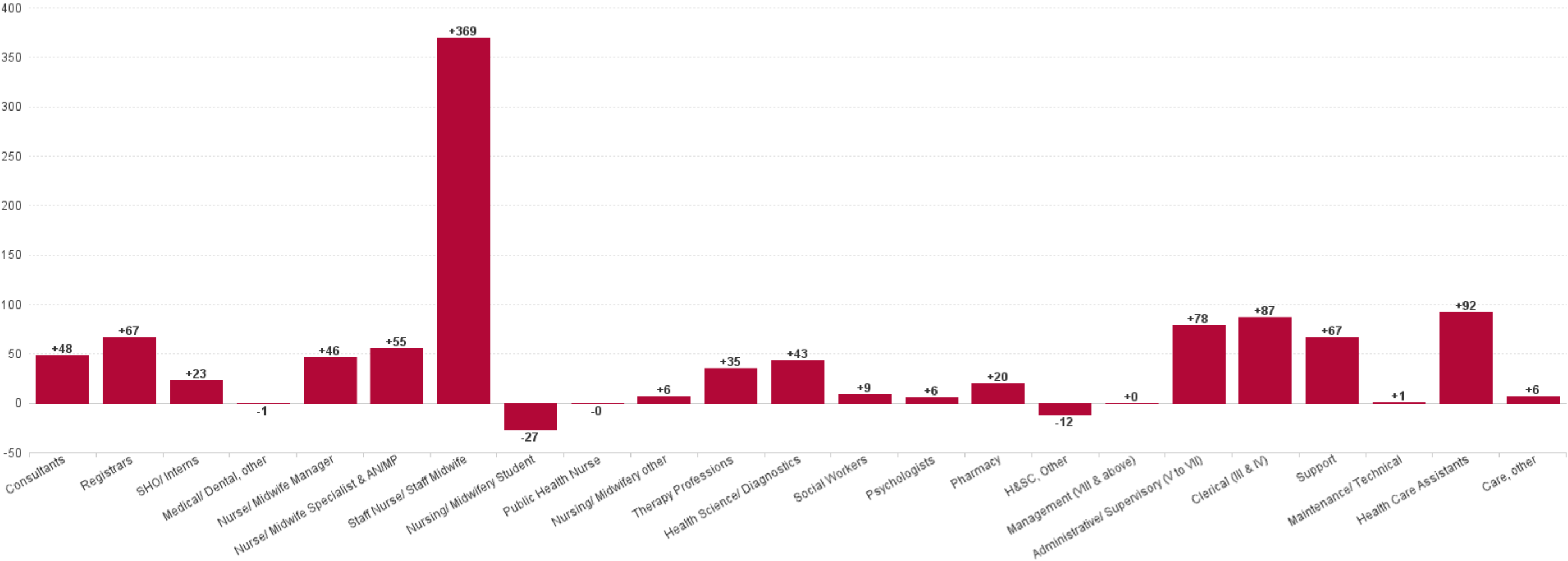
South/South West Hospital Group Employment Report: MAY

Previous Month Summary Chart: Change since APR 2023



South/South West Hospital Group Employment Report: MAY 2023

Previous Year Summary Chart: Change since MAY 2022



South/South West Hospital Group Employment Report: MAY

YTD Summary Chart: Change since DEC 2022

