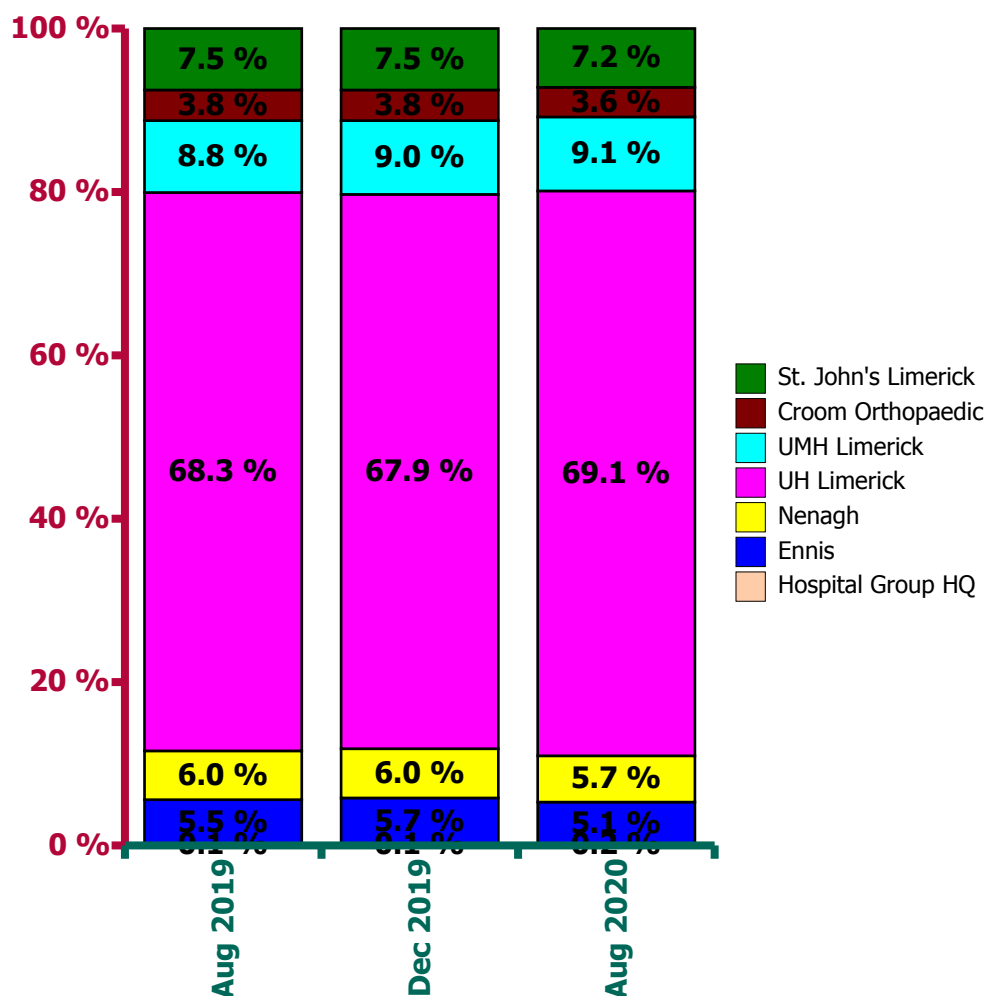# University of Limerick Hospital Group Employment Report: September 2020

Employment by Staff Group

Sep 2020 (Dec 2019 figure: 4,146)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	**4,421**	**4,379**	**-41.99**	**-0.9%**	**+233**	**+260**
Consultants	181	181	+0	+0.3%	+16	+20
Registrars	217	213	-4	-2.0%	+23	+23
SHO/ Interns	259	261	+1	+0.5%	+64	+65
Medical/ Dental, other	1	1				+0
Medical & Dental	**658**	**656**	**-3**	**-0.4%**	**+103**	**+108**
Nurse/ Midwife Manager	336	338	+3	+0.8%	+13	+2
Nurse/ Midwife Specialist & AN/MP	76	80	+4	+5.5%	+4	+4
Staff Nurse/ Staff Midwife	1,226	1,240	+13	+1.1%	+14	+43
Pre-registration Nurse/ Midwife Intern	*2*	*2*			*-0*	*-10*
Pre-registration Nurse Intern (C0VID-19)	*60*	*17*	*-43*	*-71.4%*	*+17*	*+17*
Post-registration Nurse/ Midwife Student	*13*	*13*	*-1*	*-3.8%*	*+3*	*-0*
Nursing/ Midwifery awaiting registration				*-100.0%*		*-1*
Nursing/ Midwifery Student	76	32	-44	-57.6%	+13	+6
Nursing/ Midwifery other	13	12	-2	-12.5%	+1	-0
Nursing & Midwifery	**1,727**	**1,702**	**-25**	**-1.5%**	**+45**	**+56**
Therapy Professions	90	91	+1	+1.4%	+7	+10
Health Science/ Diagnostics	262	259	-3	-1.0%	+7	+11
Social Workers	10	10	+0	+0.9%	-2	+0
Psychologists	3	3	+0	+8.0%	+0	+2
Pharmacy	49	48	-0	-0.3%	+4	+3
H&SC, Other	4	3	-1	-25.7%	-5	-3
Health & Social Care Professionals	**417**	**415**	**-2**	**-0.5%**	**+12**	**+23**
Management (VIII & above)	37	37	+1	+1.8%	+1	+2
Administrative/ Supervisory (V to VII)	113	117	+4	+3.4%	+14	+13
Clerical (III & IV)	507	498	-9	-1.8%	+13	+10
Management & Administrative	**657**	**653**	**-5**	**-0.7%**	**+29**	**+24**
Support	521	524	+2	+0.4%	+237	+236
Maintenance/ Technical	39	38	-1	-2.2%	-1	-1
General Support	**560**	**561**	**+1**	**+0.3%**	**+236**	**+236**
Health Care Assistants	394	386	-8	-2.0%	-191	-186
Care, other	8	7	-1	-12.7%	-1	-1
Patient & Client Care	**402**	**393**	**-9**	**-2.2%**	**-192**	**-187**

University of Limerick Hospital Group Employment by Hospital: Sep 2020

Sep 2020 (Dec 2019 figure: 4,146)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	**4,421**	**4,379**	**-42**	**-0.9%**	**+233**	**+260**
Hospital Group HQ	7	8	+1	+14.1%	+2	+2
Ennis	228	230	+2	+0.9%	-6	+1
Nenagh	250	252	+1	+0.5%	+2	+1
UH Limerick	3,057	3,024	-33	-1.1%	+210	+214
UMH Limerick	401	389	-11	-2.8%	+15	+29
Croom Orthopaedic	160	161	+1	+0.4%	+5	+6
St. John's Limerick	318	316	-2	-0.6%	+4	+6

University of Limerick Hospital Group Employment by Administration (HSE / S38): September 2020

Sep 2020 (Dec 2019 figure: 4,146)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	**4,421**	**4,379**	**-42**	**-0.9%**	**+233**	**+260**
HSE	4,103	4,063	-40	-1.0%	+228	+254
Section 38 Hospitals	318	316	-2	-0.6%	+4	+6

HSE

Sep 2020 (Dec 2019 figure: 3,835)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	**4,103**	**4,063**	**-40**	**-1.0%**	**+228**	**+254**
Consultants	173	174	+0	+0.0%	+16	+20
Registrars	207	203	-4	-0.0%	+22	+20
SHO/ Interns	250	252	+1	+0.0%	+62	+66
Medical/ Dental, other	1	1		+0.0%		+0
Medical & Dental	**631**	**629**	**-3**	**-0.4%**	**+99**	**+107**
Nurse/ Midwife Manager	309	313	+4	+0.0%	+12	+2
Nurse/ Midwife Specialist & AN/MP	68	72	+3	+0.0%	+4	+4
Staff Nurse/ Staff Midwife	1,130	1,143	+13	+0.0%	+10	+39
Pre-registration Nurse/ Midwife Intern	*2*	*2*		*+0.0%*	*-0*	*-10*
Pre-registration Nurse Intern (C0VID-19)	*60*	*17*	*-43*	*-0.7%*	*+17*	*+17*
Post-registration Nurse/ Midwife Student	*13*	*13*	*-1*	*-0.0%*	*+3*	*-0*
Nursing/ Midwifery Student	76	32	-44	-0.6%	+13	+7
Nursing/ Midwifery other	12	11	-2	-0.1%	+1	-0
Nursing & Midwifery	**1,596**	**1,571**	**-25**	**-1.6%**	**+40**	**+51**
Therapy Professions	84	85	+1	+0.0%	+6	+10
Health Science/ Diagnostics	250	247	-3	-0.0%	+7	+9
Social Workers	10	10	+0	+0.0%	-2	+0
Psychologists	3	3	+0	+0.1%	+0	+2
Pharmacy	44	44	-0	-0.0%	+3	+3
H&SC, Other	4	3	-1	-0.3%	-5	-3
Health & Social Care Professionals	**394**	**392**	**-2**	**-0.5%**	**+11**	**+21**
Management (VIII & above)	31	31	+1	+0.0%	+2	+3
Administrative/ Supervisory (V to VII)	93	97	+4	+0.0%	+10	+8
Clerical (III & IV)	469	460	-8	-0.0%	+21	+14
Management & Administrative	**592**	**589**	**-4**	**-0.6%**	**+33**	**+26**
Support	480	484	+4	+0.0%	+237	+236
Maintenance/ Technical	37	36	-1	-0.0%	-1	-1
General Support	**517**	**520**	**+3**	**+0.5%**	**+236**	**+236**
Health Care Assistants	365	357	-8	-0.0%	-191	-186
Care, other	7	6	-1	-0.1%	-1	-1
Patient & Client Care	**372**	**363**	**-9**	**-2.4%**	**-191**	**-186**

Human Resources — Leaders in People Services

Building a Better Health Service

Section 38 Hospitals

Sep 2020 (Dec 2019 figure: 311)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	**318**	**316**	**-2**	**-0.6%**	**+4**	**+6**
Consultants	8	8		+0.0%	+0	-0
Registrars	10	10		+0.0%	+1	+3
SHO/ Interns	9	9		+0.0%	+2	-1
Medical & Dental	**27**	**27**			**+3**	**+2**
Nurse/ Midwife Manager	26	25	-1	-0.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	8	9	+1	+0.1%	+1	+1
Staff Nurse/ Staff Midwife	96	97	+0	+0.0%	+3	+4
Nursing/ Midwifery awaiting registration				*-1.0%*		*-1*
Nursing/ Midwifery Student				-1.0%		-1
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	**131**	**131**	**+0**	**+0.1%**	**+5**	**+4**
Therapy Professions	6	6		+0.0%	+1	+1
Health Science/ Diagnostics	12	12		+0.0%	+0	+1
Pharmacy	5	5		+0.0%	+0	
Health & Social Care Professionals	**23**	**23**			**+2**	**+2**
Management (VIII & above)	6	6		+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	20	20		+0.0%	+4	+4
Clerical (III & IV)	39	38	-1	-0.0%	-8	-5
Management & Administrative	**65**	**64**	**-1**	**-1.5%**	**-4**	**-1**
Support	41	40	-1	-0.0%	+0	-0
Maintenance/ Technical	2	2		+0.0%		
General Support	**43**	**42**	**-1**	**-2.8%**	**+0**	**-0**
HCA, Nurse's Aide, etc.	*25*	*25*		*+0.0%*	*-2*	*-1*
Health & Social Care Assistants	*3*	*3*		*+0.0%*	*-1*	
Health Care Assistants	29	29		+0.0%	-1	-1
Other Care Grades	*1*	*1*		*+0.0%*		
Care, other	1	1		+0.0%		
Patient & Client Care	**30**	**30**			**-1**	**-1**

Human Resources
Leaders in People Services

HSE Building a Better Health Service
CARE COMPASSION TRUST LEARNING

University of Limerick Hospital Group Employment by Hospital & Staff Category: September 2020

Hospital Group HQ

Sep 2020 (Dec 2019 figure: 6)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	**7**	**8**	**+1**	**+14.1%**	**+2**
Director of Nursing/Midwifery	*1*	*1*	*0*	*+0.0%*	*-1*
Nurse/ Midwife Manager	1	1	0	+0.0%	
Nursing & Midwifery	**1**	**1**			
Executive Management	*4*	*4*	*0*	*+0.0%*	*+2*
Senior Management (VIII & GM)	*1*	*2*	*+1*	*+1.0%*	*+1*
Management (VIII & above)	5	6	+1	+0.2%	+2
Middle Management (V-VII)	*1*	*1*	*0*	*+0.0%*	*+0*
Administrative/ Supervisory (V to VII)	1	1	0	+0.0%	
Management & Administrative	**6**	**7**	**+1**	**+1**	**+2**

Ennis

Sep 2020 (Dec 2019 figure: 235)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	**228**	**230**	**+2**	**+0.9%**	**-6**
Consultant Anaesthesia	1	1	0	+0.0%	
Consultant Medicine	7	7	0	+0.0%	+2
Consultants	8	8	0	+0.0%	
Registrar	3	3	-0	-0.0%	+0
Registrars	3	3	-0	-0.0%	+0
Senior House Officer	5	5	+0	+0.0%	+1
SHO/ Interns	5	5	+0	+0.0%	+0
Medical & Dental	**16**	**16**	**+0**	**+0**	**+0**
Clinical Nurse/ Midwife Manager	21	21	-0	-0.0%	-3
Director Nursing/Midwifery, Assistant	4	4	0	+0.0%	+2
Director of Nursing/Midwifery	1	1	0	+0.0%	+0
Nurse/ Midwife Manager	26	26	-0	-0.0%	-1
Advanced Nurse/ Midwife Practitioner	2	2	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	1	2	+1	+1.0%	+1
Nurse/ Midwife Specialist & AN/MP	3	4	+1	+0.3%	+2
Staff Nurses [General/ Children's]	72	73	+1	+0.0%	-3
Staff Nurse/ Staff Midwife	72	73	+1	+0.0%	-6
Nursing & Midwifery	**101**	**103**	**+2**	**+2**	**-5**
Physiotherapists	5	5	+0	+0.0%	
Therapy Professions	5	5	+0	+0.0%	+0
Clinical Measurement	2	2	+0	+0.1%	-0
Medical Laboratory	7	7	-0	-0.0%	-1
Radiographers	5	5	+0	+0.0%	-1
Health Science/ Diagnostics	13	13	+0	+0.0%	-2
Pharmacy	2	2	0	+0.0%	
Pharmacy	2	2	0	+0.0%	+0
Health & Social Care Professionals	**20**	**20**	**+0**	**+0**	**-1**
Middle Management (V-VII)	4	4	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	4	4	+0	+0.0%	+2
General Administrative (III & IV)	39	39	+0	+0.0%	-2
Clerical (III & IV)	39	39	+0	+0.0%	-3
Management & Administrative	**42**	**43**	**+0**	**+0**	**-1**
Catering	2	2	+0	+0.0%	-0
Household Services	22	21	-1	-0.0%	+20
Other Support	4	4	+0	+0.0%	-0
Portering	8	8	0	+0.0%	-1
Support	35	34	-1	-0.0%	+20
General Support	**35**	**34**	**-1**	**-1**	**+20**
HCA, Nurse's Aide, etc.	12	12	+0	+0.0%	-17
Health & Social Care Assistants	1	1	0	+0.0%	+1
Health Care Assistants	13	13	+0	+0.0%	-19
Patient & Client Care	**13**	**13**	**+0**	**+0**	**-19**

Nenagh

Sep 2020 (Dec 2019 figure: 250)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	**250**	**252**	**+1**	**+0.5%**	**+2**
Consultant Anaesthesia	*2*	*2*	*0*	*+0.0%*	
Consultant Medicine	*3*	*3*	*+0*	*+0.0%*	
Consultants	5	5	+0	+0.0%	+1
Registrar	*4*	*4*	*0*	*+0.0%*	
Registrars	4	4	0	+0.0%	
Interns	*1*	*1*	*0*	*+0.0%*	*+1*
Senior House Officer	*7*	*7*	*-0*	*-0.0%*	*+1*
SHO/ Interns	8	8	-0	-0.0%	-0
Medical & Dental	**17**	**17**	**-0**	**-0**	**+1**
Clinical Nurse/ Midwife Manager	*27*	*27*	*+0*	*+0.0%*	*+4*
Director Nursing/Midwifery, Assistant	*1*	*1*	*0*	*+0.0%*	*-1*
Director of Nursing/Midwifery	*1*	*1*	*0*	*+0.0%*	
Nurse/ Midwife Manager	29	29	+0	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	*1*	*1*	*0*	*+0.0%*	
Clinical Nurse/ Midwife Specialist	*2*	*3*	*+1*	*+0.3%*	*+1*
Nurse/ Midwife Specialist & AN/MP	3	4	+1	+0.2%	
Staff Nurses [General/ Children's]	*76*	*77*	*+1*	*+0.0%*	*-2*
Staff Nurse/ Staff Midwife	76	77	+1	+0.0%	-4
Nursing & Midwifery	**108**	**110**	**+2**	**+2**	**-3**
Physiotherapists	*9*	*9*	*-0*	*-0.0%*	*-0*
Therapy Professions	9	9	-0	-0.0%	+1
Clinical Measurement	*2*	*2*	*-0*	*-0.0%*	*-0*
Radiographers	*5*	*5*	*+0*	*+0.0%*	*-0*
Health Science/ Diagnostics	7	7	-0	-0.0%	+0
Pharmacy	*2*	*2*	*0*	*+0.0%*	*-0*
Pharmacy	2	2	0	+0.0%	+0
Health & Social Care Professionals	**18**	**18**	**-0**	**-0**	**+1**
Middle Management (V-VII)	*3*	*3*	*-0*	*-0.0%*	*+1*
Administrative/ Supervisory (V to VII)	3	3	-0	-0.0%	-0
General Administrative (III & IV)	*34*	*33*	*-1*	*-0.0%*	*-2*
Clerical (III & IV)	34	33	-1	-0.0%	+1
Management & Administrative	**37**	**36**	**-1**	**-1**	**+1**
Catering	*3*	*3*	*0*	*+0.0%*	*+1*
Household Services	*11*	*12*	*+1*	*+0.0%*	*+10*
Other Support	*4*	*4*	*0*	*+0.0%*	*-0*
Portering	*1*	*1*	*0*	*+0.0%*	*-1*
Support	19	19	+1	+0.0%	+10
Maintenance	*3*	*3*	*0*	*+0.0%*	*-1*
Maintenance/ Technical	3	3	0	+0.0%	+0
General Support	**22**	**22**	**+1**	**+1**	**+10**
HCA, Nurse's Aide, etc.	*48*	*48*	*-0*	*-0.0%*	*-7*
Health & Social Care Assistants	*1*	*1*	*+0*	*+0.0%*	*+0*
Health Care Assistants	49	49	-0	-0.0%	-9
Patient & Client Care	**49**	**49**	**-0**	**-0**	**-9**

Human Resources
Leaders in People Services

HSE Building a Better Health Service
CARE COMPASSION TRUST LEARNING

UH Limerick

Sep 2020 (Dec 2019 figure: 2,814)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	**3,057**	**3,024**	**-33**	**-1.1%**	**+210**
Consultant Anaesthesia	18	18	0	+0.0%	+4
Consultant Emergency Medicine	8	8	0	+0.0%	+1
Consultant Medicine	43	43	-0	-0.0%	+5
Consultant Paediatrics	10	10	0	+0.0%	+2
Consultant Pathology	12	13	+1	+0.1%	+1
Consultant Radiology	15	15	0	+0.0%	
Consultant Surgery	32	31	-0	-0.0%	+5
Consultants	138	138	+0	+0.0%	+13
Registrar	115	112	-3	-0.0%	+14
Senior Registrar	7	7	0	+0.0%	+5
Specialist Registrar	57	56	-1	-0.0%	+15
Registrars	179	175	-4	-0.0%	+20
Interns	97	97	-0	-0.0%	+45
Senior House Officer	122	122	-0	-0.0%	+34
SHO/ Interns	219	218	-1	-0.0%	+63
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	**536**	**532**	**-4**	**-4**	**+95**
Clinical Nurse/ Midwife Manager	173	175	+3	+0.0%	+7
Director Nursing/Midwifery, Assistant	22	22	-0	-0.0%	+1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	196	198	+2	+0.0%	-0
Advanced Nurse/ Midwife Practitioner	14	15	+1	+0.1%	+6
Clinical Nurse/ Midwife Specialist	38	39	+1	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	52	53	+2	+0.0%	+1
Staff Nurses [General/ Children's]	770	780	+10	+0.0%	-4
Staff Nurse/ Staff Midwife	770	780	+10	+0.0%	+24
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Pre-registration Nurse Intern (C0VID-19)	44	13	-31	-0.7%	+13
Nursing/ Midwifery Student	44	13	-31	-0.7%	+13
Nursing Education/Clinical	8	6	-2	-0.2%	+1
Nursing/ Midwifery other	8	6	-2	-0.2%	-0
Nursing & Midwifery	**1,069**	**1,051**	**-19**	**-19**	**+37**
Dietitians	15	16	+0	+0.0%	-1
Occupational Therapists	8	8	+0	+0.0%	+3
Physiotherapists	33	33	+0	+0.0%	+0
Podiatrists & Chiropodists	3	4	+1	+0.2%	+1
Speech & Language Therapists	8	8	-0	-0.0%	+2
Therapy Professions	68	69	+1	+0.0%	+5
Audiology	1	1	0	+0.0%	
Biochemists	7	7	+0	+0.0%	+1
Clinical Engineering	8	8	-0	-0.0%	+1
Clinical Measurement	24	24	-0	-0.0%	-0
Medical Laboratory	125	122	-2	-0.0%	+2
Phlebotomists	1	1	-0	-0.2%	-0
Physicists	2	2	0	+0.0%	
Radiographers	61	61	+0	+0.0%	+6

Health Science/ Diagnostics	228	225	-3	-0.0%	+8
Social Workers	*9*	*9*	*+0*	*+0.0%*	*+1*
Social Workers	9	9	+0	+0.0%	-2
Psychologists	*3*	*3*	*+0*	*+0.1%*	*+1*
Psychologists	3	3	+0	+0.1%	+0
Pharmacy	*40*	*40*	*-0*	*-0.0%*	*+1*
Pharmacy	40	40	-0	-0.0%	+3
HSCP Trainees/ Students	*2*	*1*	*-1*	*-0.5%*	*-7*
Play Therapists/ Specialists	*2*	*2*	*0*	*+0.0%*	
H&SC, Other	4	3	-1	-0.3%	-5
Health & Social Care Professionals	**352**	**349**	**-2**	**-2**	**+11**
Executive Management				*-1.0%*	*-1*
Senior Management (VIII & GM)	*25*	*24*	*-0*	*-0.0%*	*+2*
Management (VIII & above)	25	24	-0	-0.0%	-1
Middle Management (V-VII)	*82*	*85*	*+4*	*+0.0%*	*+6*
Administrative/ Supervisory (V to VII)	82	85	+4	+0.0%	+8
General Administrative (III & IV)	*341*	*336*	*-5*	*-0.0%*	*-12*
Clerical (III & IV)	341	336	-5	-0.0%	+18
Management & Administrative	**447**	**445**	**-2**	**-2**	**+26**
Catering	*8*	*8*	*-0*	*-0.0%*	*-3*
Household Services	*213*	*213*	*+0*	*+0.0%*	*+183*
Other Labs & Associated	*30*	*30*	*+1*	*+0.0%*	*-4*
Other Support	*26*	*27*	*+0*	*+0.0%*	*+2*
Portering	*98*	*101*	*+3*	*+0.0%*	*+1*
Support	375	378	+4	+0.0%	+183
Maintenance	*31*	*30*	*-1*	*-0.0%*	*+1*
Technical Services	*1*	*1*	*0*	*+0.0%*	
Maintenance/ Technical	32	31	-1	-0.0%	-1
General Support	**406**	**409**	**+3**	**+3**	**+182**
HCA, Nurse's Aide, etc.	*239*	*231*	*-8*	*-0.0%*	*-137*
Health & Social Care Assistants	*3*	*3*	*0*	*+0.0%*	
Health Care Assistants	242	234	-8	-0.0%	-140
Other Care Grades	*5*	*4*	*-1*	*-0.2%*	*-1*
Care, other	5	4	-1	-0.2%	-1
Patient & Client Care	**247**	**238**	**-9**	**-9**	**-141**

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CARE COMPASSION TRUST LEARNING

UMH Limerick

Sep 2020 (Dec 2019 figure: 375)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	**401**	**389**	**-11**	**-2.8%**	**+15**
Consultant Obstetrics & Gynaecology	*13*	*12*	*-0*	*-0.0%*	*-0*
Consultant Paediatrics	*3*	*3*	*0*	*+0.0%*	*-1*
Consultants	16	15	-0	-0.0%	-0
Registrar	*12*	*12*	*-0*	*-0.0%*	*+1*
Senior Registrar				*-1.0%*	
Specialist Registrar	*6*	*6*	*0*	*+0.0%*	*+1*
Registrars	18	18	-0	-0.0%	+2
Interns	*1*	*1*	*0*	*+0.0%*	*-1*
Senior House Officer	*12*	*13*	*+1*	*+0.1%*	*-1*
SHO/ Interns	13	14	+1	+0.1%	-3
Medical & Dental	**46**	**47**	**+0**	**+0**	**-1**
Clinical Nurse/ Midwife Manager	*34*	*36*	*+2*	*+0.1%*	*-1*
Director Nursing/Midwifery, Assistant	*5*	*5*	*0*	*+0.0%*	*+1*
Director of Nursing/Midwifery	*1*	*1*	*0*	*+0.0%*	
Nurse/ Midwife Manager	40	42	+2	+0.0%	+10
Advanced Nurse/ Midwife Practitioner	*2*	*2*	*0*	*+0.0%*	*+1*
Clinical Nurse/ Midwife Specialist	*3*	*3*	*+0*	*+0.1%*	*+0*
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+0.0%	+1
Staff Midwives	*142*	*143*	*+1*	*+0.0%*	*+2*
Staff Nurses [General/ Children's]	*25*	*24*	*-2*	*-0.1%*	*+5*
Staff Nurse/ Staff Midwife	167	167	-0	-0.0%	+1
Pre-registration Nurse/ Midwife Intern	*2*	*2*	*0*	*+0.0%*	*+0*
Pre-registration Nurse Intern (C0VID-19)	*17*	*4*	*-12*	*-0.7%*	*+4*
Post-registration Nurse/ Midwife Student	*13*	*13*	*-1*	*-0.0%*	*+3*
Nursing/ Midwifery Student	32	19	-13	-0.4%	+1
Nursing Education/Clinical	*4*	*4*	*+0*	*+0.0%*	*-0*
Nursing/ Midwifery other	4	4	+0	+0.0%	+1
Nursing & Midwifery	**249**	**238**	**-11**	**-11**	**+13**
Physiotherapists	*1*	*1*	*+0*	*+0.2%*	*-1*
Therapy Professions	1	1	+0	+0.2%	-1
Radiographers	*1*	*1*	*0*	*+0.0%*	
Health Science/ Diagnostics	1	1	0	+0.0%	
Social Workers	*1*	*1*	*-0*	*-0.0%*	*-0*
Social Workers	1	1	-0	-0.0%	-0
Health & Social Care Professionals	**3**	**3**	**+0**	**+0**	**-1**
Senior Management (VIII & GM)	*1*	*1*	*0*	*+0.0%*	*+0*
Management (VIII & above)	1	1	0	+0.0%	+1
Middle Management (V-VII)	*2*	*2*	*+0*	*+0.0%*	*+0*
Administrative/ Supervisory (V to VII)	2	2	+0	+0.0%	+0
General Administrative (III & IV)	*37*	*36*	*-1*	*-0.0%*	*+0*
Clerical (III & IV)	37	36	-1	-0.0%	+2
Management & Administrative	**40**	**39**	**-1**	**-1**	**+3**
Catering	*3*	*4*	*+0*	*+0.1%*	*+0*
Household Services	*31*	*31*	*-0*	*-0.0%*	*+23*
Portering	*9*	*9*	*0*	*+0.0%*	*-1*

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Support	44	44	+0	+0.0%	+24
Maintenance				*-1.0%*	*-1*
Maintenance/ Technical				-1.0%	
General Support	**44**	**44**	**+0**	**+0**	**+24**
HCA, Nurse's Aide, etc.	*18*	*17*	*-0*	*-0.0%*	*-21*
Health Care Assistants	18	17	-0	-0.0%	-22
Other Care Grades	*1*	*1*	*0*	*+0.0%*	
Care, other	1	1	0	+0.0%	
Patient & Client Care	**19**	**18**	**-0**	**-0**	**-22**

Croom Orthopaedic

Sep 2020 (Dec 2019 figure: 156)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	**160**	**161**	**+1**	**+0.4%**	**+5**
Consultant Surgery	*7*	*7*	*+0*	*+0.0%*	*+3*
Consultants	7	7	+0	+0.0%	+2
Registrar	*0*	*0*	*0*	*+0.0%*	*-3*
Specialist Registrar	*3*	*3*	*0*	*+0.0%*	*-2*
Registrars	3	3	0	+0.0%	
Senior House Officer	*6*	*7*	*+1*	*+0.2%*	*-2*
SHO/ Interns	6	7	+1	+0.2%	+2
Medical & Dental	**16**	**17**	**+1**	**+1**	**+4**
Clinical Nurse/ Midwife Manager	*17*	*16*	*-1*	*-0.1%*	*+2*
Director Nursing/Midwifery, Assistant	*1*	*1*	*0*	*+0.0%*	
Nurse/ Midwife Manager	18	17	-1	-0.1%	+3
Advanced Nurse/ Midwife Practitioner	*2*	*2*	*0*	*+0.0%*	
Clinical Nurse/ Midwife Specialist	*4*	*4*	*-0*	*-0.0%*	*-0*
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-0.0%	+0
Staff Nurses [General/ Children's]	*44*	*46*	*+2*	*+0.0%*	*-1*
Staff Nurse/ Staff Midwife	44	46	+2	+0.0%	-5
Nursing & Midwifery	**68**	**68**	**+1**	**+1**	**-2**
Physiotherapists	*1*	*1*	*0*	*+0.0%*	
Therapy Professions	1	1	0	+0.0%	+1
Radiographers	*1*	*1*	*0*	*+0.0%*	
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	**2**	**2**			**+1**
Middle Management (V-VII)	*2*	*2*	*-0*	*-0.0%*	*-0*
Administrative/ Supervisory (V to VII)	2	2	-0	-0.0%	-0
General Administrative (III & IV)	*18*	*17*	*-1*	*-0.1%*	*-0*
Clerical (III & IV)	18	17	-1	-0.1%	+2
Management & Administrative	**20**	**19**	**-1**	**-1**	**+2**
Catering	*3*	*3*	*0*	*+0.0%*	*+1*
Household Services	*4*	*4*	*-0*	*-0.0%*	*+1*
Other Support	*1*	*1*	*0*	*+0.0%*	*-0*
Support	8	8	-0	-0.0%	+1
Maintenance	*2*	*2*	*0*	*+0.0%*	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	**10**	**10**	**-0**	**-0**	**+1**
HCA, Nurse's Aide, etc.	*43*	*43*	*+0*	*+0.0%*	*-2*
Health & Social Care Assistants	*1*	*1*	*0*	*+0.0%*	
Health Care Assistants	44	44	+0	+0.0%	-0
Other Care Grades	*1*	*1*	*0*	*+0.0%*	
Care, other	1	1	0	+0.0%	
Patient & Client Care	**45**	**45**	**+0**	**+0**	**-0**

St. John's Limerick

Sep 2020 (Dec 2019 figure: 311)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	**318**	**316**	**-2**	**-0.6%**	**+4**
Consultant Anaesthesia	*2*	*2*	*0*	*+0.0%*	
Consultant Medicine	*3*	*3*	*0*	*+0.0%*	*-1*
Consultant Obstetrics & Gynaecology	*1*	*1*	*0*	*+0.0%*	
Consultant Pathology	*1*	*1*	*0*	*+0.0%*	
Consultant Surgery	*1*	*1*	*0*	*+0.0%*	
Consultants	8	8	0	+0.0%	+0
Registrar	*10*	*10*	*0*	*+0.0%*	*+1*
Registrars	10	10	0	+0.0%	+1
Interns	*3*	*3*	*0*	*+0.0%*	*+1*
Senior House Officer	*6*	*6*	*0*	*+0.0%*	
SHO/ Interns	9	9	0	+0.0%	+2
Medical & Dental	**27**	**27**			**+3**
Clinical Nurse/ Midwife Manager	*21*	*21*	*0*	*+0.0%*	*-1*
Director Nursing/Midwifery, Assistant	*5*	*5*	*0*	*+0.0%*	*-1*
Director of Nursing/Midwifery	*1*		*-1*	*-1.0%*	*-1*
Nurse/ Midwife Manager	26	25	-1	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	*3*	*4*	*+1*	*+0.3%*	*+1*
Clinical Nurse/ Midwife Specialist	*5*	*5*	*0*	*+0.0%*	*+1*
Nurse/ Midwife Specialist & AN/MP	8	9	+1	+0.1%	+1
Staff Nurses [General/ Children's]	*96*	*97*	*+0*	*+0.0%*	*+3*
Staff Nurse/ Staff Midwife	96	97	+0	+0.0%	+3
Nursing Education/Clinical	*1*	*1*	*0*	*+0.0%*	
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	**131**	**131**	**+0**	**+0**	**+5**
Dietitians	*1*	*1*	*0*	*+0.0%*	*-0*
Physiotherapists	*5*	*5*	*0*	*+0.0%*	*+1*
Therapy Professions	6	6	0	+0.0%	+1
Radiographers	*12*	*12*	*-0*	*-0.0%*	*+2*
Health Science/ Diagnostics	12	12	-0	-0.0%	+0
Pharmacy	*5*	*5*	*0*	*+0.0%*	*+1*
Pharmacy	5	5	0	+0.0%	+0
Health & Social Care Professionals	**23**	**23**			**+2**
Executive Management	*1*	*1*	*0*	*+0.0%*	
Senior Management (VIII & GM)	*5*	*5*	*0*	*+0.0%*	*-1*
Management (VIII & above)	6	6	0	+0.0%	-1
Middle Management (V-VII)	*20*	*20*	*0*	*+0.0%*	*+5*
Administrative/ Supervisory (V to VII)	20	20	0	+0.0%	+4
General Administrative (III & IV)	*39*	*38*	*-1*	*-0.0%*	*-7*
Clerical (III & IV)	39	38	-1	-0.0%	-8
Management & Administrative	**65**	**64**	**-1**	**-1**	**-4**
Catering	*4*	*4*	*0*	*+0.0%*	*+1*
Household Services	*22*	*21*	*-1*	*-0.1%*	*+0*
Other Support	*4*	*4*	*0*	*+0.0%*	
Portering	*11*	*11*	*0*	*+0.0%*	*+1*
Support	41	40	-1	-0.0%	+0
Maintenance	*2*	*2*	*0*	*+0.0%*	

Maintenance/ Technical	2	2	0	+0.0%	
General Support	**43**	**42**	**-1**	**-1**	**+0**
HCA, Nurse's Aide, etc.	*25*	*25*	*0*	*+0.0%*	*-2*
Health & Social Care Assistants	*3*	*3*	*0*	*+0.0%*	*-1*
Health Care Assistants	29	29	0	+0.0%	-1
Other Care Grades	*1*	*1*	*0*	*+0.0%*	
Care, other	1	1	0	+0.0%	
Patient & Client Care	**30**	**30**			**-1**

University of Limerick Hospital Group Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Dec 2019 figure: 4,146)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	**4,421**	**4,379**	**-42**	**-0.9%**	**+233**	**+260**
Consultant Anaesthesia	23	23			+5	+5
Consultant Emergency Medicine	8	8			+1	+2
Consultant Medicine	56	56	-0	-0.1%	+3	+5
Consultant Obstetrics & Gynaecology	14	13	-0	-0.1%	-0	-0
Consultant Paediatrics	13	13			+2	+2
Consultant Pathology	13	14	+1	+5.7%	+0	-1
Consultant Radiology	15	15			+0	+1
Consultant Surgery	39	39	-0	-0.5%	+5	+6
Consultants	**181**	**181**	**+0**	**+0.3%**	**+16**	**+20**
Registrar	145	141	-4	-2.6%	+14	+15
Senior Registrar	7	7			+3	+4
Specialist Registrar	66	65	-1	-1.0%	+6	+4
Registrars	**217**	**213**	**-4**	**-2.0%**	**+23**	**+23**
Interns	102	102	-0	-0.5%	+46	+45
Senior House Officer	157	159	+2	+1.2%	+18	+20
SHO/ Interns	**259**	**261**	**+1**	**+0.5%**	**+64**	**+65**
Other Medical	1	1				+0
Medical/ Dental, other	**1**	**1**				**+0**
Medical & Dental	**658**	**656**	**-3**	**-0.4%**	**+103**	**+108**
Clinical Nurse/ Midwife Manager	292	296	+4	+1.3%	+15	+6
Director Nursing/Midwifery, Assistant	38	37	-0	-0.4%	+0	-2
Director of Nursing/Midwifery	6	5	-1	-16.7%	-2	-2
Nurse/ Midwife Manager	**336**	**338**	**+3**	**+0.8%**	**+13**	**+2**
Advanced Nurse/ Midwife Practitioner	24	26	+2	+7.6%	+4	+4
Clinical Nurse/ Midwife Specialist	52	54	+2	+4.5%	+0	+0
Nurse/ Midwife Specialist & AN/MP	**76**	**80**	**+4**	**+5.5%**	**+4**	**+4**
Staff Midwives	142	143	+1	+1.0%	-1	+8
Staff Nurses [General/ Children's]	1,084	1,096	+12	+1.1%	+15	+35
Staff Nurse/ Staff Midwife	**1,226**	**1,240**	**+13**	**+1.1%**	**+14**	**+43**
Pre-registration Nurse/ Midwife Intern	2	2			-1	-10
Pre-registration Nurse Intern (C0VID-19)	60	17	-43	-71.4%	+17	+17
Post-registration Nurse/ Midwife Student	13	13	-1	-3.8%	-3	-0
Nursing/ Midwifery awaiting registration				-100.0%		-1
Nursing/ Midwifery Student	**76**	**32**	**-44**	**-57.6%**	**+13**	**+6**
Nursing Education/Clinical	13	12	-2	-12.5%	+1	-0
Nursing/ Midwifery other	**13**	**12**	**-2**	**-12.5%**	**+1**	**-0**
Nursing & Midwifery	**1,727**	**1,702**	**-25**	**-1.5%**	**+45**	**+56**
Dietitians	16	16	+0	+0.7%	-1	+1
Occupational Therapists	8	8	+0	+2.8%	+1	+3
Physiotherapists	54	54	+0	+0.5%	+2	+5

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Sep 2020 (Dec 2019 figure: 4,146)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	**4,421**	**4,379**	**-42**	**-0.9%**	**+233**	**+260**
Podiatrists & Chiropodists	3	4	+1	+22.8%	+1	+1
Speech & Language Therapists	8	8	-0	-0.6%	+3	+1
Therapy Professions	**90**	**91**	**+1**	**+1.4%**	**+7**	**+10**
Audiology	1	1				
Biochemists	7	7	+0	+0.9%	+0	+0
Clinical Engineering	8	8	-0	-0.9%	+2	+2
Clinical Measurement	28	27	-0	-0.8%	+1	+1
Medical Laboratory	131	129	-3	-1.9%	-0	+5
Phlebotomists	1	1	-0	-23.7%	-0	-0
Physicists	2	2				
Radiographers	84	85	+0	+0.5%	+4	+3
Health Science/ Diagnostics	**262**	**259**	**-3**	**-1.0%**	**+7**	**+11**
Social Workers	**10**	**10**	**+0**	**+0.9%**	**-2**	**+0**
Psychologists	**3**	**3**	**+0**	**+8.0%**	**+0**	**+2**
Pharmacy	**49**	**48**	**-0**	**-0.3%**	**+4**	**+3**
HSCP Trainees/ Students	2	1	-1	-52.9%	-5	-3
Play Therapists/ Specialists	2	2				
H&SC, Other	**4**	**3**	**-1**	**-25.7%**	**-5**	**-3**
Health & Social Care Professionals	**417**	**415**	**-2**	**-0.5%**	**+12**	**+23**
Executive Management	5	5				+1
Senior Management (VIII & GM)	32	32	+1	+2.1%	+1	+1
Management (VIII & above)	**37**	**37**	**+1**	**+1.8%**	**+1**	**+2**
Administrative/ Supervisory (V to VII)	**113**	**117**	**+4**	**+3.4%**	**+14**	**+13**
Clerical (III & IV)	**507**	**498**	**-9**	**-1.8%**	**+13**	**+10**
Management & Administrative	**657**	**653**	**-5**	**-0.7%**	**+29**	**+24**
Catering	23	23	+0	+1.7%	-2	+0
Household Services	303	301	-2	-0.7%	+233	+234
Other Labs & Associated	30	30	+1	+2.8%	-0	-2
Other Support	39	39	+0	+0.8%	-1	-0
Portering	127	129	+3	+2.2%	+7	+4
Support	**521**	**524**	**+2**	**+0.4%**	**+237**	**+236**
Maintenance/ Technical	**39**	**38**	**-1**	**-2.2%**	**-1**	**-1**
General Support	**560**	**561**	**+1**	**+0.3%**	**+236**	**+236**
HCA, Nurse's Aide, etc.	385	377	-8	-2.1%	-191	-186
Health & Social Care Assistants	9	9	+0	+0.1%		
Health Care Assistants	**394**	**386**	**-8**	**-2.0%**	**-191**	**-186**
Care, other	**8**	**7**	**-1**	**-12.7%**	**-1**	**-1**
Patient & Client Care	**402**	**393**	**-9**	**-2.2%**	**-192**	**-187**

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Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	**4,379**	**4,908**	**1.12**	**20.3%**	**79.7%**	**1.03**	**1.15**	**78.0%**	**63.4%**	**81.7%**	**74.7%**	**25.3%**	**94.7%**	**69.6%**
Consultant Anaesthesia	23	23	1.00	82.6%	17.4%	1.00	1.00	**91.3%**	91.3%	75.0%	**100.0%**	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.08	66.7%	33.3%	1.00	1.30	**88.9%**	88.9%	100.0%	**88.9%**	11.1%	100.0%	66.7%
Consultant Medicine	56	59	1.06	62.7%	37.3%	1.03	1.13	**66.1%**	66.1%	54.5%	**86.4%**	13.6%	94.6%	72.7%
Consultant Obstetrics & Gynaecology	13	14	1.04	42.9%	57.1%	1.09	1.00	**71.4%**	71.4%	87.5%	**85.7%**	14.3%	83.3%	87.5%
Consultant Paediatrics	13	14	1.06	64.3%	35.7%	1.09	1.00	**78.6%**	78.6%	100.0%	**85.7%**	14.3%	77.8%	100.0%
Consultant Pathology	14	14	1.02	35.7%	64.3%	1.05	1.00	**85.7%**	85.7%	88.9%	**92.9%**	7.1%	100.0%	88.9%
Consultant Radiology	15	15	1.00	73.3%	26.7%	1.00	1.00	**93.3%**	93.3%	100.0%	**100.0%**	0.0%	100.0%	100.0%
Consultant Surgery	39	42	1.07	90.5%	9.5%	1.07	1.14	**64.3%**	64.3%	75.0%	**88.1%**	11.9%	89.5%	75.0%
Consultants	***181***	***190***	***1.05***	***68.9%***	***31.1%***	***1.04***	***1.07***	***74.7%***	***74.0%***	***76.3%***	***90.0%***	***10.0%***	***93.1%***	***83.1%***
Registrar	141	146	1.04	60.3%	39.7%	1.03	1.04	**2.1%**	2.1%	1.7%	**93.8%**	6.2%	95.5%	91.4%
Senior Registrar	7	7	1.00	85.7%	14.3%	1.00	1.00	**14.3%**	14.3%	0.0%	**100.0%**	0.0%	100.0%	100.0%
Specialist Registrar	65	67	1.03	53.7%	46.3%	1.00	1.07	**0.0%**	0.0%	0.0%	**94.0%**	6.0%	94.4%	93.5%
Registrars	***213***	***220***	***1.03***	***59.1%***	***40.9%***	***1.02***	***1.05***	***1.8%***	***2.3%***	***1.1%***	***94.1%***	***5.9%***	***95.4%***	***92.2%***
Interns	102	102	1.00	45.1%	54.9%	1.00	1.01	**0.0%**	0.0%	0.0%	**100.0%**	0.0%	100.0%	100.0%
Senior House Officer	159	161	1.01	39.1%	60.9%	1.01	1.01	**0.6%**	0.6%	1.0%	**99.4%**	0.6%	98.4%	100.0%
SHO/ Interns	***261***	***263***	***1.01***	***41.4%***	***58.6%***	***1.01***	***1.01***	***0.4%***	***0.0%***	***0.6%***	***99.6%***	***0.4%***	***99.1%***	***100.0%***
Other Medical	1	2	2.47		100.0%		2.47	**0.0%**	0.0%	0.0%	**0.0%**	100.0%		0.0%
Medical/ Dental, other	***1***	***2***	***2.47***		***100.0%***		***2.47***	***0.0%***		***0.0%***	***0.0%***	***100.0%***		***0.0%***
Medical & Dental	**656**	**675**	**1.03**	**54.8%**	**45.2%**	**1.02**	**1.04**	**21.8%**	**27.0%**	**15.4%**	**94.8%**	**5.2%**	**95.7%**	**93.8%**
Clinical Nurse/ Midwife Manager	296	330	1.12	2.7%	97.3%	1.07	1.12	**97.6%**	97.6%	97.5%	**70.6%**	29.4%	100.0%	69.8%
Director Nursing/Midwifery, Assistant	37	39	1.04	15.4%	84.6%	1.09	1.04	**97.4%**	97.4%	97.0%	**92.3%**	7.7%	66.7%	97.0%
Director of Nursing/Midwifery	5	5	1.00		100.0%		1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%		100.0%
Nurse/ Midwife Manager	***338***	***374***	***1.11***	***4.0%***	***96.0%***	***1.08***	***1.11***	***97.6%***	***100.0%***	***97.5%***	***73.3%***	***26.7%***	***86.7%***	***72.7%***

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Advanced Nurse/ Midwife Practitioner	26	26	1.01	3.8%	96.2%	1.00	1.01	**100.0%**	100.0%	100.0%	**100.0%**	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	54	63	1.16		100.0%		1.16	**100.0%**	100.0%	100.0%	**65.1%**	34.9%		65.1%
Nurse/ Midwife Specialist & AN/MP	*80*	*89*	*1.11*	*1.1%*	*98.9%*	*1.00*	*1.11*	*100.0%*	*100.0%*	*100.0%*	*75.3%*	*24.7%*	*100.0%*	*75.0%*
Staff Midwives	143	169	1.18		100.0%		1.18	**95.9%**	95.9%	95.9%	**58.6%**	41.4%		58.6%
Staff Nurses [General/ Children's]	1,096	1,300	1.19	7.3%	92.7%	1.04	1.20	**97.2%**	97.2%	97.2%	**62.8%**	37.2%	96.8%	60.1%
Staff Nurse/ Staff Midwife	*1,240*	*1,469*	*1.18*	*6.5%*	*93.5%*	*1.04*	*1.20*	*97.1%*	*97.9%*	*97.0%*	*62.3%*	*37.7%*	*96.8%*	*59.9%*
Pre-registration Nurse/ Midwife Intern	2	2	1.00		100.0%		1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%		100.0%
Pre-registration Nurse Intern (C0VID-19)	17	41	2.37	7.3%	92.7%	2.52	2.36	**0.0%**	0.0%	0.0%	**80.5%**	19.5%	33.3%	84.2%
Post-registration Nurse/ Midwife Student	13	13	1.01		100.0%		1.01	**38.5%**	38.5%	38.5%	**100.0%**	0.0%		100.0%
Nursing/ Midwifery Student	*32*	*56*	*1.74*	*5.4%*	*94.6%*	*2.52*	*1.71*	*12.5%*	*0.0%*	*13.2%*	*85.7%*	*14.3%*	*33.3%*	*88.7%*
Nursing Education/Clinical	12	14	1.20		100.0%		1.20	**100.0%**	100.0%	100.0%	**64.3%**	35.7%		64.3%
Nursing/ Midwifery other	*12*	*14*	*1.20*		*100.0%*		*1.20*	*100.0%*		*100.0%*	*64.3%*	*35.7%*		*64.3%*
Nursing & Midwifery	**1,702**	**2,002**	**1.18**	**5.7%**	**94.3%**	**1.06**	**1.18**	**95.0%**	**95.6%**	**94.9%**	**65.6%**	**34.4%**	**93.9%**	**63.9%**
Dietitians	16	19	1.16		100.0%		1.16	**89.5%**	89.5%	89.5%	**63.2%**	36.8%		63.2%
Occupational Therapists	8	9	1.07	11.1%	88.9%	1.00	1.08	**33.3%**	33.3%	37.5%	**88.9%**	11.1%	100.0%	87.5%
Physiotherapists	54	61	1.12	21.3%	78.7%	1.04	1.15	**73.8%**	73.8%	77.1%	**73.8%**	26.2%	76.9%	72.9%
Podiatrists & Chiropodists	4	5	1.25		100.0%		1.25	**60.0%**	60.0%	60.0%	**60.0%**	40.0%		60.0%
Speech & Language Therapists	8	9	1.11		100.0%		1.11	**55.6%**	55.6%	55.6%	**88.9%**	11.1%		88.9%
Therapy Professions	*91*	*103*	*1.13*	*13.6%*	*86.4%*	*1.03*	*1.15*	*70.9%*	*57.1%*	*73.0%*	*73.8%*	*26.2%*	*78.6%*	*73.0%*
Audiology	1	1	1.00		100.0%		1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%		100.0%
Biochemists	7	7	1.01	42.9%	57.1%	1.00	1.03	**100.0%**	100.0%	100.0%	**100.0%**	0.0%	100.0%	100.0%
Clinical Engineering	8	8	1.01	75.0%	25.0%	1.01	1.00	**50.0%**	50.0%	50.0%	**100.0%**	0.0%	100.0%	100.0%
Clinical Measurement	27	30	1.10	13.3%	86.7%	1.00	1.12	**76.7%**	76.7%	76.9%	**83.3%**	16.7%	100.0%	80.8%
Medical Laboratory	129	141	1.09	19.9%	80.1%	1.04	1.11	**83.0%**	83.0%	85.0%	**83.0%**	17.0%	89.3%	81.4%
Phlebotomists	1	2	3.45		100.0%		3.45	**0.0%**	0.0%	0.0%	**0.0%**	100.0%		0.0%
Physicists	2	2	1.00		100.0%		1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%		100.0%
Radiographers	85	92	1.09	16.3%	83.7%	1.00	1.10	**83.7%**	83.7%	81.8%	**81.5%**	18.5%	100.0%	77.9%
Health Science/ Diagnostics	*259*	*283*	*1.09*	*19.8%*	*80.2%*	*1.02*	*1.11*	*81.6%*	*78.6%*	*82.4%*	*83.0%*	*17.0%*	*94.6%*	*80.2%*
Social Workers	*10*	*10*	*1.04*	*20.0%*	*80.0%*	*1.00*	*1.05*	*80.0%*	*100.0%*	*75.0%*	*90.0%*	*10.0%*	*100.0%*	*87.5%*

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Psychologists	*3*	*4*	*1.19*		*100.0%*		*1.19*	100.0%		100.0%	75.0%	25.0%		*75.0%*
Pharmacy	*48*	*58*	*1.20*	*5.2%*	*94.8%*	*1.00*	*1.21*	75.9%	66.7%	76.4%	74.1%	25.9%	100.0%	72.7%
HSCP Trainees/ Students	1	1	1.12		100.0%		1.12	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	*3*	*3*	*1.04*		*100.0%*		*1.04*	100.0%		100.0%	66.7%	33.3%		66.7%
Health & Social Care	**415**	**461**	**1.11**	**16.3%**	**83.7%**	**1.02**	**1.13**	78.7%	74.7%	79.5%	79.8%	20.2%	92.0%	77.5%
Executive Management	5	5	1.00	20.0%	80.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	32	33	1.03	30.3%	69.7%	1.00	1.04	97.0%	97.0%	95.7%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	*37*	*38*	*1.02*	*28.9%*	*71.1%*	*1.00*	*1.03*	97.4%	100.0%	96.3%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	*117*	*128*	*1.09*	*14.8%*	*85.2%*	*1.00*	*1.11*	89.8%	78.9%	91.7%	83.6%	16.4%	100.0%	80.7%
Clerical (III & IV)	*498*	*548*	*1.10*	*8.4%*	*91.6%*	*1.02*	*1.11*	65.3%	30.4%	68.5%	77.2%	22.8%	97.8%	75.3%
Management & Administrative	**653**	**714**	**1.09**	**10.6%**	**89.4%**	**1.01**	**1.10**	71.4%	52.6%	73.7%	79.6%	20.4%	98.7%	77.3%
Catering	23	25	1.07	20.0%	80.0%	1.00	1.09	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Household Services	301	344	1.14	22.1%	77.9%	1.03	1.18	95.3%	95.3%	95.5%	69.2%	30.8%	97.4%	61.2%
Other Labs & Associated	30	36	1.19	13.9%	86.1%	1.09	1.20	80.6%	80.6%	80.6%	61.1%	38.9%	80.0%	58.1%
Other Support	39	44	1.13	20.5%	79.5%	1.06	1.14	100.0%	100.0%	100.0%	56.8%	43.2%	88.9%	48.6%
Portering	129	134	1.04	90.3%	9.7%	1.03	1.11	92.5%	92.5%	92.3%	94.0%	6.0%	95.9%	76.9%
Support	*524*	*583*	*1.11*	*37.0%*	*63.0%*	*1.03*	*1.17*	94.3%	93.5%	94.8%	73.9%	26.1%	95.8%	61.0%
Maintenance	37	38	1.03	100.0%		1.03		97.4%	97.4%		97.4%	2.6%	97.4%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	*38*	*39*	*1.03*	*100.0%*		*1.03*		97.4%	97.4%	#DIV/0	97.4%	2.6%	97.4%	
General Support	**561**	**622**	**1.11**	**41.0%**	**59.0%**	**1.03**	**1.17**	94.5%	94.1%	94.8%	75.4%	24.6%	96.1%	61.0%
HCA, Nurse's Aide, etc.	377	416	1.10	24.3%	75.7%	1.04	1.13	73.1%	73.1%	69.5%	71.9%	28.1%	89.1%	66.3%
Health & Social Care Assistants	9	11	1.22	9.1%	90.9%	1.00	1.25	90.9%	90.9%	90.0%	36.4%	63.6%	100.0%	30.0%
Health Care Assistants	*386*	*427*	*1.11*	*23.9%*	*76.1%*	*1.04*	*1.13*	73.5%	84.3%	70.2%	71.0%	29.0%	89.2%	65.2%
Other Care Grades	7	7	1.01	85.7%	14.3%	1.00	1.05	42.9%	42.9%	100.0%	71.4%	28.6%	66.7%	100.0%
Care, other	*7*	*7*	*1.01*	*85.7%*	*14.3%*	*1.00*	*1.05*	42.9%	33.3%	100.0%	71.4%	28.6%	66.7%	100.0%
Patient & Client Care	**393**	**434**	**1.10**	**24.9%**	**75.1%**	**1.03**	**1.13**	73.0%	81.5%	70.2%	71.0%	29.0%	88.0%	65.3%

Human Resources — Leaders in People Services

HSE — Building a Better Health Service — CARE COMPASSION TRUST LEARNING

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	**4,379**	**4,908**	**1.12**	**20.3%**	**79.7%**	**1.03**	**1.15**	**78.0%**	**63.4%**	**81.7%**	**74.7%**	**25.3%**	**94.7%**	**69.6%**
Hospital Group HQ	8	8	1.00	12.5%	87.5%	1.00	1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%	100.0%	100.0%
Ennis	230	262	1.14	14.9%	85.1%	1.06	1.16	**87.8%**	87.8%	89.2%	**64.9%**	35.1%	87.2%	87.2%
Nenagh	252	284	1.13	14.4%	85.6%	1.00	1.15	**88.4%**	88.4%	90.5%	**65.1%**	34.9%	100.0%	100.0%
UH Limerick	3,024	3,366	1.11	23.3%	76.7%	1.03	1.14	**74.7%**	74.7%	78.8%	**78.2%**	21.8%	95.1%	95.1%
UMH Limerick	389	442	1.14	8.1%	91.9%	1.04	1.14	**81.7%**	81.7%	83.7%	**72.4%**	27.6%	88.9%	88.9%
Croom Orthopaedic	161	185	1.15	22.7%	77.3%	1.06	1.18	**89.7%**	89.7%	95.8%	**63.8%**	36.2%	90.5%	90.5%
St. John's Limerick	316	361	1.14	15.5%	84.5%	1.01	1.17	**81.7%**	81.7%	83.6%	**64.8%**	35.2%	96.4%	96.4%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
Overall	**3,438**	**3,596**	**3,974**	**4,155**	**4,146**	**4,421**	**4,379**
Consultant Anaesthesia	4.9%	4.4%	4.2%	3.6%	3.3%	3.5%	3.5%
Consultant Emergency Medicine	0.9%	1.1%	1.3%	1.4%	1.3%	1.3%	1.3%
Consultant Medicine	9.9%	9.8%	9.8%	9.5%	9.6%	8.4%	8.5%
Consultant Obstetrics & Gynaecology	1.9%	1.8%	1.9%	2.6%	2.4%	2.1%	2.1%
Consultant Paediatrics	2.2%	2.1%	2.4%	2.3%	2.0%	2.0%	2.0%
Consultant Pathology	2.3%	2.5%	2.2%	2.5%	2.4%	2.0%	2.1%
Consultant Radiology	2.8%	3.0%	2.8%	2.9%	2.7%	2.3%	2.3%
Consultant Surgery	5.7%	5.9%	5.7%	5.9%	6.1%	6.0%	6.0%
Consultants	**30.6%**	**30.6%**	**30.1%**	**30.6%**	**29.9%**	**27.7%**	**27.7%**
Registrar	19.5%	21.1%	23.0%	24.4%	22.9%	22.0%	21.5%
Senior Registrar	0.2%	0.8%	0.6%	0.4%	0.8%	1.1%	1.1%
Specialist Registrar	9.0%	8.8%	8.9%	9.7%	10.7%	10.0%	9.9%
Registrars	**28.7%**	**30.7%**	**32.5%**	**34.5%**	**34.4%**	**32.5%**	**32.5%**
Interns	12.5%	11.2%	10.7%	10.7%	10.1%	15.5%	15.5%
Senior House Officer	27.1%	26.3%	26.5%	24.0%	25.5%	23.9%	24.3%
SHO/ Interns	**39.6%**	**37.5%**	**37.2%**	**34.7%**	**35.6%**	**39.7%**	**39.7%**
Dentists	1.0%	0.9%					
Other Medical	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Medical/ Dental, other	**1.1%**	**1.1%**	**0.2%**	**0.2%**	**0.1%**	**0.1%**	**0.1%**
Medical & Dental	**12.5%**	**13.2%**	**12.7%**	**12.6%**	**13.3%**	**15.0%**	**15.0%**
Clinical Nurse/ Midwife Manager	17.4%	17.8%	17.9%	17.3%	16.9%	16.9%	17.4%
Director Nursing/Midwifery, Assistant	2.4%	2.3%	2.2%	2.1%	2.3%	2.2%	2.2%
Director of Nursing/Midwifery	0.4%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
Nurse/ Midwife Manager	**20.2%**	**20.6%**	**20.5%**	**19.8%**	**19.6%**	**19.9%**	**19.9%**
Advanced Nurse/ Midwife Practitioner	0.3%	0.6%	0.4%	1.0%	1.3%	1.4%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	3.4%	3.2%	3.2%	3.3%	3.0%	3.2%
Nurse/ Midwife Specialist & AN/MP	**3.4%**	**3.9%**	**3.6%**	**4.2%**	**4.6%**	**4.7%**	**4.7%**
Graduate Nursing/ Midwifery	0.5%						
Staff Midwives	9.8%	10.1%	9.3%	8.5%	8.7%	8.2%	8.4%
Staff Nurses [General/ Children's]	64.5%	64.2%	65.5%	66.1%	65.2%	62.8%	64.4%
Staff Nurse/ Staff Midwife	**74.7%**	**74.3%**	**74.8%**	**74.5%**	**74.0%**	**72.8%**	**72.8%**
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%
Pre-registration Nurse Intern (C0VID-19)						3.5%	1.0%
Post-registration Nurse/ Midwife Student	0.9%	0.2%	0.3%	0.6%	1.0%	0.8%	0.8%
Nursing/ Midwifery awaiting registration		0.2%					
Nursing/ Midwifery Student	**1.0%**	**0.4%**	**0.4%**	**0.7%**	**1.1%**	**1.9%**	**1.9%**
Nursing Education/Clinical	0.6%	0.8%	0.7%	0.7%	0.7%	0.8%	0.7%
Nursing/ Midwifery other	**0.6%**	**0.8%**	**0.7%**	**0.7%**	**0.7%**	**0.7%**	**0.7%**
Nursing & Midwifery	**41.4%**	**40.0%**	**39.2%**	**40.0%**	**40.0%**	**38.9%**	**38.9%**
Dietitians	3.7%	4.3%	4.4%	4.4%	4.3%	3.9%	4.0%
Occupational Therapists	0.7%	1.1%	1.2%	1.4%	1.9%	2.0%	2.0%
Orthoptists	0.3%	0.3%	0.3%				
Physiotherapists	13.4%	13.5%	13.1%	13.5%	12.9%	13.0%	13.1%
Podiatrists & Chiropodists	0.7%	0.7%	0.4%	0.7%	0.7%	0.8%	1.0%
Speech & Language Therapists	0.9%	1.2%	1.2%	1.4%	1.1%	2.0%	2.0%
Therapy Professions	**19.7%**	**21.2%**	**20.5%**	**21.4%**	**20.9%**	**22.0%**	**22.0%**
Audiology	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Biochemists	1.5%	0.8%	0.5%	1.4%	1.7%	1.6%	1.7%
Clinical Engineering	1.8%	1.6%	1.5%	1.7%	1.5%	1.9%	1.9%
Clinical Measurement	6.4%	6.3%	7.2%	6.8%	6.5%	6.6%	6.6%
Medical Laboratory	37.9%	36.4%	34.7%	31.7%	32.1%	31.5%	31.0%

Sep 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
Overall	**3,438**	**3,596**	**3,974**	**4,155**	**4,146**	**4,421**	**4,379**
Phlebotomists	0.5%	0.5%	0.5%	0.2%	0.2%	0.2%	0.1%
Physicists				0.5%	0.5%	0.5%	0.5%
Radiographers	17.4%	17.8%	18.8%	19.3%	20.0%	20.2%	20.4%
Health Science/ Diagnostics	**65.7%**	**63.7%**	**63.4%**	**61.9%**	**62.6%**	**62.5%**	**62.5%**
Social Workers	**1.6%**	**1.8%**	**2.1%**	**2.0%**	**2.8%**	**2.3%**	**2.3%**
Psychologists		**0.5%**	**0.5%**	**0.5%**	**0.7%**	**0.8%**	**0.8%**
Pharmacy	**9.8%**	**10.7%**	**11.2%**	**11.7%**	**11.1%**	**11.7%**	**11.7%**
HSCP Trainees/ Students	2.7%	1.8%	1.8%	2.0%	1.3%	0.5%	0.2%
Play Therapists/ Specialists	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
H&SC, Other	**3.2%**	**2.1%**	**2.3%**	**2.4%**	**1.8%**	**0.7%**	**0.7%**
Health & Social Care Professionals	**10.0%**	**10.2%**	**9.8%**	**9.7%**	**9.7%**	**9.5%**	**9.5%**
Executive Management	0.5%	0.5%	0.5%	0.6%	0.8%	0.8%	0.8%
Senior Management (VIII & GM)	4.4%	4.8%	4.9%	4.6%	4.9%	4.8%	4.9%
Management (VIII & above)	**4.9%**	**5.3%**	**5.4%**	**5.2%**	**5.7%**	**5.7%**	**5.7%**
Administrative/ Supervisory (V to VII)	**14.8%**	**15.5%**	**15.5%**	**15.7%**	**16.5%**	**18.0%**	**18.0%**
General Administrative (III & IV)	80.3%	79.2%	79.1%	79.1%	77.8%	77.2%	76.3%
Clerical (III & IV)	**80.3%**	**79.2%**	**79.1%**	**79.1%**	**77.8%**	**76.3%**	**76.3%**
Management & Administrative	**16.6%**	**16.7%**	**16.2%**	**15.8%**	**15.0%**	**14.9%**	**14.9%**
Catering	7.7%	9.3%	7.9%	7.0%	7.7%	4.1%	4.2%
Household Services	23.9%	23.1%	19.4%	19.6%	21.0%	54.2%	53.7%
Other Labs & Associated	11.2%	10.2%	9.5%	10.4%	9.5%	5.3%	5.4%
Other Support	10.3%	8.9%	11.0%	11.5%	12.2%	6.9%	7.0%
Portering	34.9%	37.3%	41.4%	39.8%	37.7%	22.6%	23.0%
Support	**88.0%**	**88.9%**	**89.2%**	**88.2%**	**88.1%**	**93.2%**	**93.2%**
Maintenance	11.6%	10.8%	10.5%	11.4%	11.5%	6.7%	6.6%
Technical Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Maintenance/ Technical	**12.0%**	**11.1%**	**10.8%**	**11.8%**	**11.9%**	**6.8%**	**6.8%**
General Support	**7.2%**	**7.4%**	**8.3%**	**7.9%**	**7.8%**	**12.8%**	**12.8%**
HCA, Nurse's Aide, etc.	95.3%	95.9%	97.3%	97.2%	97.1%	95.8%	95.9%
Health & Social Care Assistants	1.5%	1.4%	1.5%	1.5%	1.5%	2.2%	2.3%
Health Care Assistants	**96.8%**	**97.3%**	**98.8%**	**98.7%**	**98.7%**	**98.2%**	**98.2%**
Other Care Grades	3.2%	2.7%	1.2%	1.3%	1.3%	2.0%	1.8%
Care, other	**3.2%**	**2.7%**	**1.2%**	**1.3%**	**1.3%**	**1.8%**	**1.8%**
Patient & Client Care	**12.3%**	**12.5%**	**13.8%**	**14.0%**	**14.1%**	**9.0%**	**9.0%**
Total	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**

Human Resources
Leaders in People Services

Building a Better Health Service
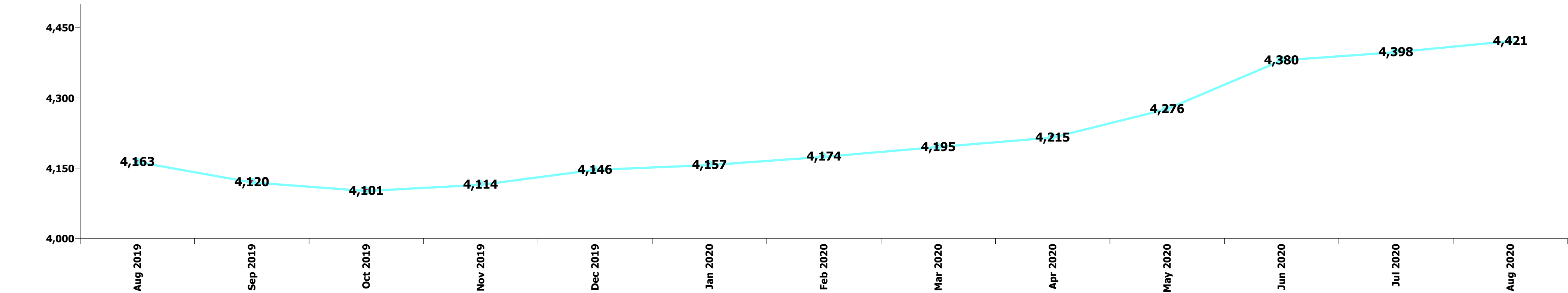CARE COMPASSION TRUST LEARNING

Summary Staff Movement: September 2020
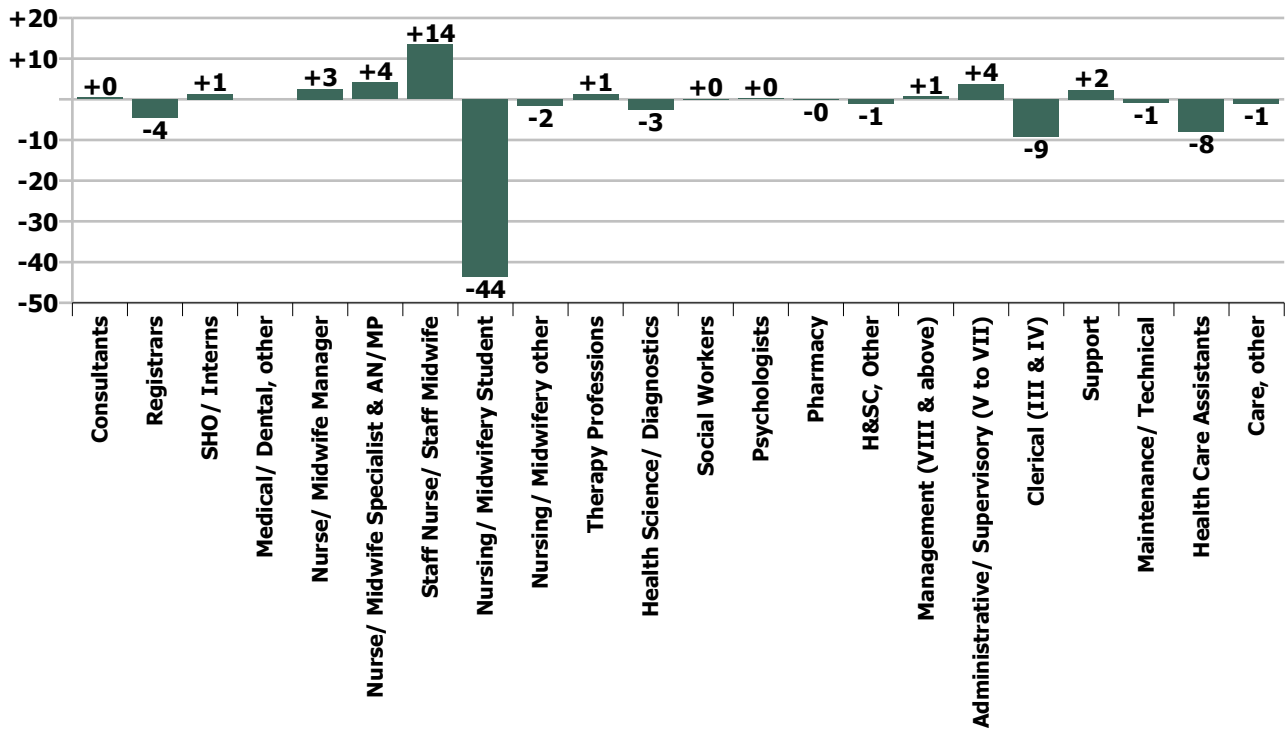
Month-on-month Summary

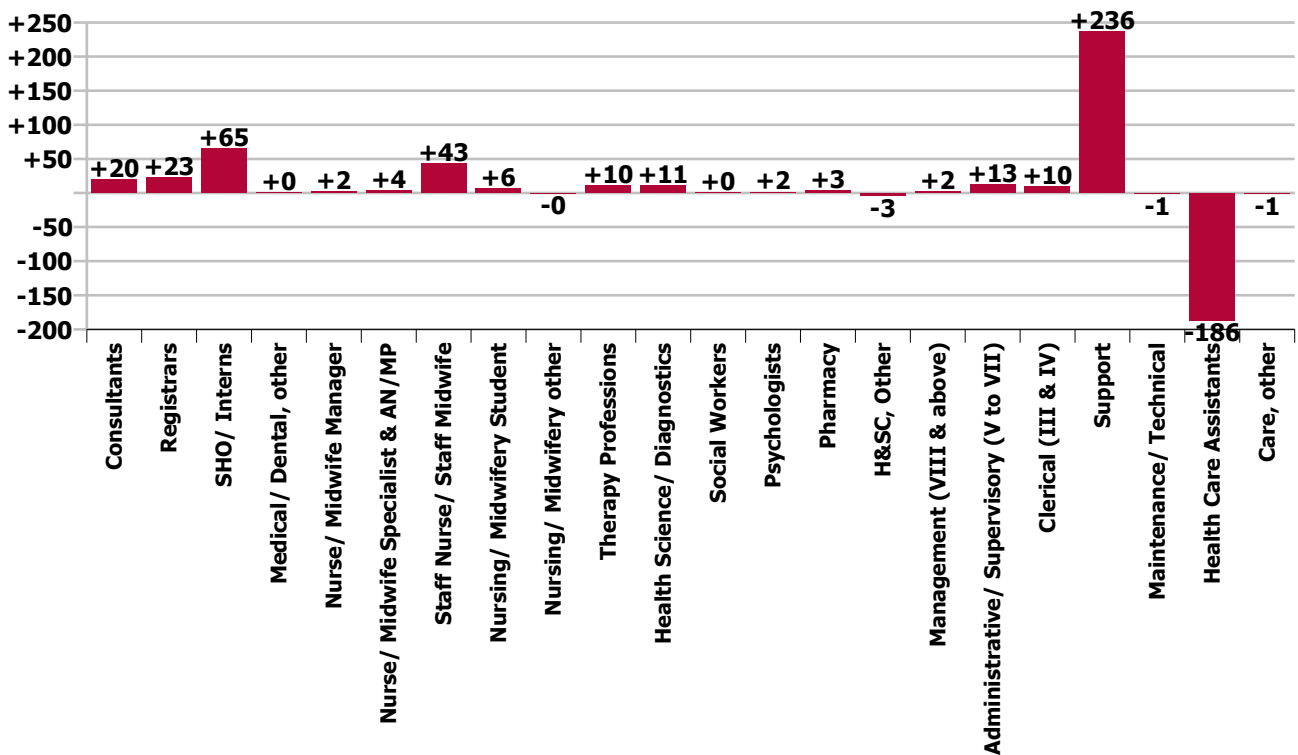| WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	**-0.9%**	**-42**	**+0**	**-4**	**+1**		**-3**	**+3**	**+4**	**+14**	**-44**	**-2**	**-25**	**+1**	**-3**	**+0**	**+0**	**-0**	**-1**	**-2**	**+1**	**+4**	**-9**	**-5**	**+1**	**-8**	**-1**	**-9**
Hospital Group HQ	+14.1%	+1																			+1				+1			
Ennis	+0.9%	+2		-0	+0		+0	-0	+1	+1			+2	+0	+0					+0		+0	+0		+0	-1	+0	+0
Nenagh	+0.5%	+1	+0		-0		-0	+0	+1	+1			+2	-0	-0					-0		-0	-1		-1	+1	-0	-0
UH Limerick	-1.1%	-33	-4	-1		-4	+2	+2	+10	-31	-2	-19	+1	-3	+0	+0		-0		-1	-2	-0	+4	-5	-2	+3	-8	-1	-9
UMH Limerick	-2.8%	-11	-0	-0	+1		+0	+2	+0	-0	-13	+0	-11	+1					-0			+0		+0	-1	-1	+0	-0	-0
Croom Orthopaedic	+0.4%	+1	+0		+1		+1	-1	-0	+2			+1						-0				-0	-1	-1	-0	+0	+0
St. John's Limerick	-0.6%	-2						-1	+1	+0			+0										-1		-1	-1		
			+0.3%	-2.0%	+0.5%		-0.4%	+0.8%	+5.5%	+1.1%	-57.6%	-12.5%	-1.5%	+1.4%	-1.0%	+0.9%	+8.0%	-0.3%	-25.7%	-0.5%	+1.8%	+3.4%	-1.8%	-0.7%	+0.3%	-2.0%	-12.7%	-2.2%

Year-on-year Summary

WTE change since Sep 19	% change since Sep 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	**+6.3%**	**+260**	**+20**	**+23**	**+65**	**+0**	**+108**	**+2**	**+4**	**+43**	**+6**	**-0**	**+56**	**+10**	**+11**	**+0**	**+2**	**+3**	**-3**	**+23**	**+2**	**+13**	**+10**	**+24**	**+236**	**-186**	**-1**	**-187**
Hospital Group HQ	+40.2%	+2																			+3	-1		+2				
Ennis	+0.5%	+1	-0	+0	+2		+2	-2	+2	-2			-2	+0	-1					-1		+2	-2	-0	+21	-18		-18
Nenagh	+0.5%	+1	+1		+0		+1	-0		-3			-3	+1	+1					+2		-0	+0		+10	-8		-8
UH Limerick	+7.6%	+214	+18	+18	+63	+0	+99	-2	+1	+31	+4	-0	+34	+10	+9	+1	+2	+3	-3	+21	-1	+7	+12	+18	+181	-138	-1	-139
UMH Limerick	+8.0%	+29	-0	+2	-1		+0	+4	+1	+14	+3	+0	+22	-1	+1	-0					-0	+1	+0	+4	+5	+22	-20	-20
Croom Orthopaedic	+3.8%	+6	+2		+2		+4	+2	+0	-2			+0									-0	+1	+1	+2	-0		-0
St. John's Limerick	+1.9%	+6	-0	+3	-1		+2	+1	+1	+4	-1		+4	+1	+1					+2	-1	+4	-5	-1	-0	-1		-1
			+12.4%	+12.3%	+33.2%	+42.1%	+19.8%	+0.6%	+5.5%	+3.6%	+25.2%	-2.2%	+3.4%	+12.8%	+4.4%	+5.2%	+86.2%	+6.5%	-54.0%	+5.8%	+5.4%	+12.3%	+2.0%	+3.9%	+72.3%	-32.6%	-8.4%	-32.3%

Chart (WTE totals):

Month	WTE
Aug 2019	4,163
Sep 2019	4,120
Oct 2019	4,101
Nov 2019	4,114
Dec 2019	4,146
Jan 2020	4,157
Feb 2020	4,174
Mar 2020	4,195
Apr 2020	4,215
May 2020	4,276
Jun 2020	4,380
Jul 2020	4,398
Aug 2020	4,421

Staff Group change since: Aug 2020

Bar chart values by staff group:
- Consultants: +0
- Registrars: -4
- SHO/ Interns: +1
- Medical/ Dental, other: (none shown)
- Nurse/ Midwife Manager: +3
- Nurse/ Midwife Specialist & AN/MP: +4
- Staff Nurse/ Staff Midwife: +14
- Nursing/ Midwifery Student: -44
- Nursing/ Midwifery other: -2
- Therapy Professions: +1
- Health Science/ Diagnostics: -3
- Social Workers: +0
- Psychologists: +0
- Pharmacy: -0
- H&SC, Other: -1
- Management (VIII & above): +1
- Administrative/ Supervisory (V to VII): +4
- Clerical (III & IV): -9
- Support: +2
- Maintenance/ Technical: -1
- Health Care Assistants: -8
- Care, other: -1

Staff Group change since: Sep 2019

Bar chart values by staff group:
- Consultants: +20
- Registrars: +23
- SHO/ Interns: +65
- Medical/ Dental, other: +0
- Nurse/ Midwife Manager: +2
- Nurse/ Midwife Specialist & AN/MP: +4
- Staff Nurse/ Staff Midwife: +43
- Nursing/ Midwifery Student: +6
- Nursing/ Midwifery other: -0
- Therapy Professions: +10
- Health Science/ Diagnostics: +11
- Social Workers: +0
- Psychologists: +2
- Pharmacy: +3
- H&SC, Other: -3
- Management (VIII & above): +2
- Administrative/ Supervisory (V to VII): +13
- Clerical (III & IV): +10
- Support: +236
- Maintenance/ Technical: -1
- Health Care Assistants: -186
- Care, other: -1

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Hospital change since: Aug 2020

Hospital	Change
Hospital Group HQ	+1
Ennis	+2
Nenagh	+1
UH Limerick	-33
UMH Limerick	-11
Croom Orthopaedic	+1
St. John's Limerick	-2

Hospital change since: Sep 2019

Hospital	Change
Hospital Group HQ	+2
Ennis	+1
Nenagh	+1
UH Limerick	+214
UMH Limerick	+29
Croom Orthopaedic	+6
St. John's Limerick	+6

Human Resources
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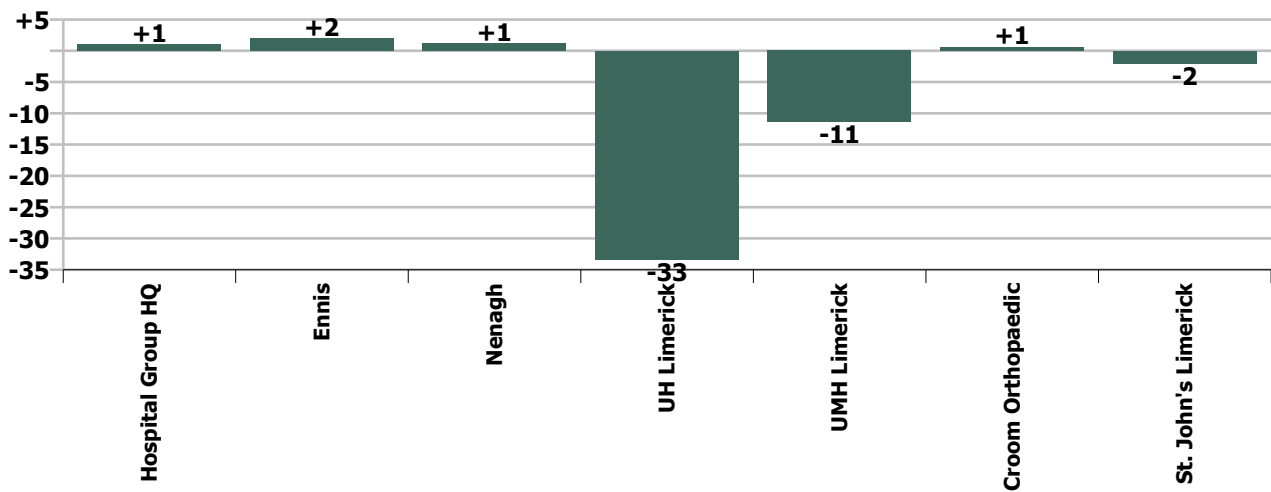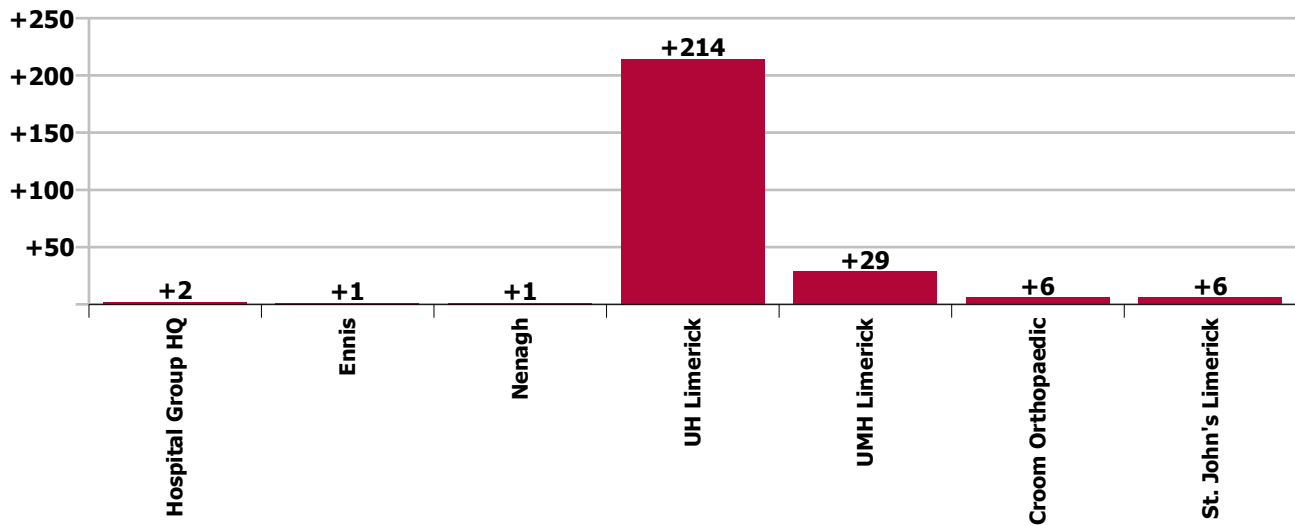
Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2020

Sep 2020 (Dec 2015 figure: 3,438)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	**4,379**	**+941**	**+405**	**+224**	**-42**	**+27.4%**	**+10.2%**	**+5.4%**	**-0.9%**
Consultant Anaesthesia	**23**	**+2**	**+2**	**+4**		**+9.5%**	**+9.5%**	**+21.1%**	
Consultant in Emergency Medicine	8	+4	+2	+1		+107.8%	+31.7%	+13.7%	
Consultant Emergency Medicine	**8**	**+4**	**+2**	**+1**		**+107.8%**	**+31.7%**	**+13.7%**	
Consultant Cardiologist	3	+1	-1			+60.0%	-23.8%		
Consultant Dermatologist	3		-1	-1			-25.0%	-25.0%	
Consultant General Physician	29	+7	+5	+5	-0	+30.6%	+20.8%	+19.2%	-0.1%
Consultant in Clinical Genetics		-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+0	+66.7%	+25.0%	+25.0%	+1.0%
Consultant Medical Oncologist	6	+4	+4	+2		+175.0%	+175.0%	+37.8%	
Consultant Nephrologist & General Physician	2	-0	-0	-0	-0	-4.5%	-4.5%	-4.5%	-4.5%
Consultant Neurologist	2								
Consultant Physician in Geriatric Medicine	4		-1				-20.0%		
Consultant Respiratory & General Physician	1								
Consultant Rheumatologist & General Physician	1								
Consultant Medicine	**56**	**+13**	**+6**	**+6**	**-0**	**+31.0%**	**+12.4%**	**+11.7%**	**-0.1%**
Consultant Obstetrician & Gynaecologist	13	+5	+4	-0	-0	+62.6%	+41.9%	-0.1%	-0.1%
Consultant Obstetrics & Gynaecology	**13**	**+5**	**+4**	**-0**	**-0**	**+62.6%**	**+41.9%**	**-0.1%**	**-0.1%**
Consultant Neonatologist	3		-1	-1			-25.0%	-25.0%	
Consultant Paediatrician	9	+4	+2	+2		+68.2%	+32.1%	+32.1%	
Consultant Paediatrician s.i. in respiratory medicine	1								
Consultant Paediatrics	**13**	**+4**	**+1**	**+1**		**+39.5%**	**+10.4%**	**+10.4%**	
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	6	+4	+2	+1	+1	+187.5%	+44.1%	+15.0%	+15.0%
Consultant Histopathologist	4	-1				-20.0%			
Consultant Microbiologist	3	+1	+1	-0	-0	+49.5%	+49.5%	-0.3%	-0.3%
Consultant Pathology	**14**	**+4**	**+3**	**+1**	**+1**	**+37.4%**	**+25.0%**	**+5.7%**	**+5.7%**
Consultant Radiologist	15	+3	+1			+26.8%	+7.1%		
Consultant Radiology	**15**	**+3**	**+1**			**+26.8%**	**+7.1%**		
Consultant General Surgeon	14	+6	+4	+3	-0	+71.0%	+43.9%	+25.7%	-2.8%
Consultant General Surgeon Breast	4	+1	+2	+1		+67.1%	+101.7%	+45.6%	
Consultant General Surgeon s.i. in vascular surgery	2								
Consultant Ophthalmic Surgeon	4	+2	+1	+0		+100.0%	+33.8%	+0.3%	
Consultant Oral & Maxillo Facial Surgeon	1								

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Sep 2020 (Dec 2015 figure: 3,438)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	**4,379**	**+941**	**+405**	**+224**	**-42**	**+27.4%**	**+10.2%**	**+5.4%**	**-0.9%**
Consultant Oral Surgeon	1	+1				-100.0%			
Consultant Orthopaedic Surgeon	6	+2	+2	+3	+0	+45.5%	+45.5%	+94.0%	+3.9%
Consultant Otolaryngologist	5	+2	+1	+1		+66.7%	+25.0%	+25.0%	
Consultant Urologist	2	+0	+0	+0		+20.5%	+20.5%	+20.5%	
Consultant Surgery	**39**	**+15**	**+10**	**+8**	**-0**	**+59.6%**	**+36.2%**	**+26.9%**	**-0.5%**
Consultants	**181**	**+50**	**+30**	**+21**	**+0**	**+37.9%**	**+19.4%**	**+13.1%**	**+0.3%**
Registrar	115	+37	+7	+7	-4	+47.3%	+6.4%	+6.6%	-3.2%
Registrar, Anaesthesia	3	+3	+3	+2		-100.0%	-100.0%	+200.0%	
Registrar, Emergency Medicine	7	+6	+7	-0		+599.0%	-100.0%	-0.1%	
Registrar, General Practice	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Registrar, Medicine	7	+3	+1	+1		+75.0%	+16.7%	+16.7%	
Registrar, Obstetrics & Gynaecology	7	+6	+5	+2		+600.0%	+250.0%	+40.0%	
Registrar, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
Registrar	**141**	**+57**	**+25**	**+13**	**-4**	**+67.7%**	**+21.4%**	**+10.3%**	**-2.6%**
Registrar, Senior	7	+6	+4	+5		+600.0%	+133.3%	+250.0%	
Senior Registrar	**7**	**+6**	**+4**	**+5**		**+600.0%**	**+133.3%**	**+250.0%**	
Registrar, Specialist	56	+17	+11	+9	-1	+45.2%	+25.1%	+19.2%	-1.1%
Specialist Registrar, Anaesthesia	1	+1	+1			-100.0%	-100.0%		
Specialist Registrar, Emergency Medicine	6	+6	+6	+4		-100.0%	-100.0%	+200.0%	
Specialist Registrar, Obstetrics & Gynaecology	2	+2	+2	+1		-100.0%	-100.0%	+104.1%	
Specialist Registrar	**65**	**+26**	**+20**	**+14**	**-1**	**+68.6%**	**+45.2%**	**+27.5%**	**-1.0%**
Registrars	**213**	**+89**	**+49**	**+32**	**-4**	**+72.3%**	**+30.0%**	**+17.8%**	**-2.0%**
Intern	102	+48	+48	+46	-0	+89.4%	+88.0%	+81.3%	-0.5%
Interns	**102**	**+48**	**+48**	**+46**	**-0**	**+89.4%**	**+88.0%**	**+81.3%**	**-0.5%**
House Officer, Senior	147	+36	+21	+30	+2	+31.9%	+16.4%	+26.0%	+1.3%
Senior House Officer, Emergency Medicine	4	+4	+4	+2		-100.0%	-100.0%	+100.0%	
Senior House Officer, Medicine	7	+2	+1			+40.0%	+16.7%		
Senior House Officer, Psychiatry	1	+1		+1		-100.0%		-100.0%	
Senior House Officer	**159**	**+43**	**+26**	**+33**	**+2**	**+36.5%**	**+19.3%**	**+26.5%**	**+1.2%**
SHO/ Interns	**261**	**+90**	**+73**	**+79**	**+1**	**+53.2%**	**+39.0%**	**+43.4%**	**+0.5%**
Dental Surgeon, General		-1				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3				-100.0%	-100.0%	-100.0%	-100.0%
Dentists		**-4**				**-100.0%**	**-100.0%**	**-100.0%**	**-100.0%**
Area Medical Officer	0	-0	-1			-11.1%	-61.9%		

Sep 2020 (Dec 2015 figure: 3,438)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	**4,379**	**+941**	**+405**	**+224**	**-42**	**+27.4%**	**+10.2%**	**+5.4%**	**-0.9%**
Area Medical Officer, Senior	0	+0	+0			-100.0%	-100.0%		
Other Medical	**1**	**+0**	**-0**			**+125.0%**	**-3.6%**		
Medical/ Dental, other	**1**	**-4**	**-0**			**-82.8%**	**-3.6%**		
Medical & Dental	**656**	**+226**	**+152**	**+132**	**-3**	**+52.5%**	**+30.1%**	**+25.2%**	**-0.4%**
Clinical Midwife Manager 1	14	+0	+3	+0	+2	+1.9%	+30.3%	+1.9%	+16.7%
Clinical Midwife Manager 2	18	+1	-1	-1		+3.4%	-3.4%	-3.8%	
Clinical Midwife Manager 3	3	-0	-1	-1	-0	-1.7%	-22.0%	-22.0%	-1.0%
Clinical Nurse Manager 1	59	+3	-0	+4	+2	+5.5%	-0.6%	+6.6%	+2.7%
Clinical Nurse Manager 1 - Theatre	6	-1	+1	+2	-1	-18.0%	+13.4%	+43.9%	-11.8%
Clinical Nurse Manager 2	166	+39	+17	+7	+0	+31.0%	+11.4%	+4.3%	+0.0%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Clinical Nurse Manager 2 - Theatre	14	-0	+1	+1	+0	-1.6%	+9.1%	+6.1%	+0.6%
Clinical Nurse Manager 3	12	+7	+0	-2	+1	+140.1%	+0.7%	-11.5%	+8.3%
Clinical Nurse Manager 3 - Night	3	-0	-2	-1		-2.0%	-35.4%	-23.5%	
Clinical Nurse Manager 3 - Theatre	1		-1				-47.9%		
Clinical Nurse/ Midwife Manager	**296**	**+47**	**+17**	**+8**	**+4**	**+19.1%**	**+6.0%**	**+2.9%**	**+1.3%**
Director of Midwifery 1, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	26	+1	+1	+1	-0	+4.7%	+2.3%	+4.9%	-0.5%
Director of Nursing 2, Assistant	6	+1		+1		+20.0%		+20.0%	
Director of Nursing 3, Assistant	5	+1	+2	-1		+12.5%	+50.0%	-18.2%	
Director Nursing/Midwifery, Assistant	**37**	**+4**	**+3**	**+2**	**-0**	**+10.9%**	**+9.0%**	**+6.3%**	**-0.4%**
Director of Nursing 1	2			-1				-30.8%	
Director of Nursing 3	2	-2	-1	-1	-1	-47.9%	-33.3%	-33.1%	-33.3%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1		-100.0%		-33.3%	
Director of Nursing/Midwifery	**5**	**-1**	**-1**	**-2**	**-1**	**-14.4%**	**-16.7%**	**-32.2%**	**-16.7%**
Nurse/ Midwife Manager	**338**	**+50**	**+19**	**+8**	**+3**	**+17.4%**	**+5.9%**	**+2.5%**	**+0.8%**
Advanced Midwife Practitioner	1	+1	+1			-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	10	+10	+10	+2	+2	-100.0%	-100.0%	+24.8%	+23.4%
Advanced Nurse Practitioner (General)	15	+10	+8	+7	-0	+204.7%	+116.2%	+89.1%	-0.3%
Advanced Nurse/ Midwife Practitioner	**26**	**+21**	**+19**	**+9**	**+2**	**+425.1%**	**+272.5%**	**+53.6%**	**+7.6%**
Clinical Midwife Specialist	3	+2	+0	+0	+0	+149.6%	+10.8%	+1.8%	+6.3%
Clinical Nurse Specialist (Children's)	1		+0	+0			+1.0%	+1.0%	
Clinical Nurse Specialist (General)	50	+9	+4	+1	+2	+20.7%	+9.3%	+2.7%	+4.5%
Clinical Nurse/ Midwife Specialist	**54**	**+10**	**+5**	**+1**	**+2**	**+23.6%**	**+9.3%**	**+2.6%**	**+4.5%**

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Overall	**4,379**	**+941**	**+405**	**+224**	**-42**	**+27.4%**	**+10.2%**	**+5.4%**	**-0.9%**
Nurse/ Midwife Specialist & AN/MP	**80**	**+31**	**+23**	**+10**	**+4**	**+63.9%**	**+41.4%**	**+14.9%**	**+5.5%**
Staff Midwife (Graduate Scheme)		-2				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (Graduate Scheme)		-5				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		**-7**				**-100.0%**	**-100.0%**	**-100.0%**	**-100.0%**
Staff Midwife	127	+10	-0	+4	+3	+8.9%	-0.0%	+2.9%	+2.4%
Staff Midwife, Senior	17	-6	-2	-1	-2	-27.3%	-9.8%	-7.2%	-8.8%
Staff Midwives	**143**	**+4**	**-2**	**+2**	**+1**	**+3.0%**	**-1.3%**	**+1.6%**	**+1.0%**
Enhanced Nurse (General)	26	+26	+26	+26	+1	-100.0%	-100.0%	-100.0%	+4.1%
Enhanced Nurse, Senior (General)	23	+23	+23	+23	+1	-100.0%	-100.0%	-100.0%	+4.3%
Staff Nurse - General	887	+174	+81	+15	+33	+24.5%	+10.0%	+1.7%	+3.9%
Staff Nurse, Senior (Dual Qualified)	30	-18	-7	-4		-37.6%	-18.7%	-12.2%	
Staff Nurse, Senior (General)	131	-26	-47	-61	-23	-16.8%	-26.2%	-31.7%	-15.1%
Staff Nurses [General/ Children's]	**1,096**	**+178**	**+76**	**-2**	**+12**	**+19.4%**	**+7.4%**	**-0.2%**	**+1.1%**
Staff Nurse/ Staff Midwife	**1,240**	**+176**	**+74**	**+0**	**+14**	**+16.5%**	**+6.3%**	**+0.0%**	**+1.1%**
Student General Nursing Intern (pre-registration)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)	2	+2	+2	+0		-100.0%	+1566.7%	+29.0%	
Pre-registration Nurse/ Midwife Intern	**2**	**+1**	**+1**	**-0**		**+40.8%**	**+170.3%**	**-18.4%**	
Student General Nursing Intern (COVID-19 HCA)	13	+13	+13	+13	-31	-100.0%	-100.0%	-100.0%	-70.5%
Student Midwifery Intern (COVID-19 HCA)	4	+4	+4	+4	-12	-100.0%	-100.0%	-100.0%	-73.8%
Pre-registration Nurse Intern (C0VID-19)	**17**	**+17**	**+17**	**+17**	**-43**	**-100.0%**	**-100.0%**	**-100.0%**	**-71.4%**
Student Midwifery (post registration)	13	+0	+8	+3	-1	+0.4%	+159.7%	+28.9%	-3.8%
Post-registration Nurse/ Midwife Student	**13**	**+0**	**+8**	**+3**	**-1**	**+0.4%**	**+159.7%**	**+28.9%**	**-3.8%**
Nursing/ Midwifery Student	**32**	**+18**	**+26**	**+20**	**-44**	**+125.8%**	**+464.6%**	**+158.7%**	**-57.6%**
Director, Nursing/ Midwifery Education Centre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	-0		-0	-100.0%	-5.9%		-20.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	9	+3	+2	+2	+0	+41.6%	+24.9%	+25.4%	+0.4%
Nursing/ Midwifery Practice Development Co-ordinator	1								
Specialist Co-ordinator, Nursing	1	+1	-1	-1	-2	-100.0%	-50.0%	-50.0%	-75.0%
Nursing Education/Clinical	**12**	**+3**	**+0**	**+0**	**-2**	**+36.0%**	**+3.0%**	**+3.7%**	**-12.5%**
Nursing/ Midwifery other	**12**	**+3**	**+0**	**+0**	**-2**	**+36.0%**	**+3.0%**	**+3.7%**	**-12.5%**
Nursing & Midwifery	**1,702**	**+278**	**+143**	**+39**	**-25**	**+19.5%**	**+9.2%**	**+2.4%**	**-1.5%**
Dietitian	2	+1	-3		-0	+99.0%	-59.1%		-0.5%
Dietitian, Clinical Specialist	1	+1	+1	+1	-0	+162.0%	+162.0%	+162.0%	-0.8%
Dietitian Manager	1			+0				+3.1%	

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Dietitian, Senior	12	+2	+1	-2	+0	+19.7%	+11.4%	-16.3%	+1.1%
Dietitians	**16**	**+4**	**-1**	**-2**	**+0**	**+30.1%**	**-4.8%**	**-8.5%**	**+0.7%**
Occupational Therapist, Clinical Specialist				-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	8	+6	+4	+3	+0	+264.9%	+87.3%	+68.6%	+2.8%
Occupational Therapists	**8**	**+6**	**+4**	**+3**	**+0**	**+264.9%**	**+87.3%**	**+45.3%**	**+2.8%**
Orthoptist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Orthoptists		**-1**	**-1**			**-100.0%**	**-100.0%**	**-100.0%**	**-100.0%**
Physiotherapist	15	-4	-9	-6	-0	-21.2%	-37.4%	-30.1%	-0.4%
Physiotherapist, Clinical Specialist	5	+3	+3	-0		+117.2%	+171.5%	-1.3%	
Physiotherapist-in-charge (Grade III)	1								
Physiotherapist Manager	3	+0	+1			+11.5%	+77.5%		
Physiotherapist, Senior	30	+9	+8	+6	+0	+42.5%	+33.7%	+26.1%	+1.1%
Physiotherapists	**54**	**+8**	**+4**	**-0**	**+0**	**+18.1%**	**+7.1%**	**-0.2%**	**+0.5%**
Chiropodist/ Podiatrist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist, Senior	4	+2	+2	+1	+1	+162.5%	+136.1%	+48.3%	+22.8%
Podiatrists & Chiropodists	**4**	**+1**	**+2**	**+1**	**+1**	**+58.3%**	**+136.1%**	**+48.3%**	**+22.8%**
Speech & Language Therapist Manager	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+2.0%
Speech & Language Therapist, Senior	6	+3	+2	+0	-0	+105.1%	+33.8%	+3.9%	-1.1%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Speech & Language Therapists	**8**	**+5**	**+4**	**+2**	**-0**	**+172.4%**	**+77.8%**	**+38.1%**	**-0.6%**
Therapy Professions	**91**	**+24**	**+12**	**+5**	**+1**	**+35.3%**	**+14.5%**	**+5.2%**	**+1.4%**
Audiologist						-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1								
Audiology	**1**								
Biochemist	1		+1	+0			-100.0%	+20.5%	
Biochemist, Principal	1	+1	+1			-100.0%	-100.0%		
Biochemist, Senior	5	+1	+3	+1	+0	+22.5%	+145.0%	+34.2%	+1.2%
Biochemists	**7**	**+2**	**+5**	**+1**	**+0**	**+38.0%**	**+245.0%**	**+25.9%**	**+0.9%**
Clinical Engineering Technician	3	-0	+1	+1	-0	-2.3%	+46.5%	+46.5%	-2.3%
Clinical Engineering Technician, Principal	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Senior	2		+0	-1			+1.0%	-32.9%	
Clinical Engineering	**8**	**+2**	**+2**	**+1**	**-0**	**+32.2%**	**+32.6%**	**+13.6%**	**-0.9%**
Cardiac Physiologist	9	-0	-1	-1	-0	-2.0%	-14.2%	-10.1%	-0.2%
Cardiac Physiologist, Chief II	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Senior	6	+3	+0	-0	+0	+86.0%	+0.2%	-0.2%	+0.5%

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E.C.G. Technician	2	+0	-0	-0		+24.8%	-9.5%	-9.5%	
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0	-14.3%	-14.3%	-14.3%	-14.3%
Respiratory Physiologist	4	+1	-0	+0	-0	+59.6%	-0.2%	+0.8%	-0.2%
Vascular Physiologist	1	-1	-1	-1	+1	-50.5%	-50.5%	-50.5%	-100.0%
Vascular Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior	1		+0		-1		+61.3%		-50.0%
Clinical Measurement	**27**	**+5**	**-1**	**-0**	**-0**	**+24.7%**	**-1.8%**	**-1.4%**	**-0.8%**
Laboratory Manager	1								
Medical Scientist	73	-11	-6	+2	-0	-12.9%	-7.4%	+2.1%	-0.1%
Medical Scientist, Chief	7	-1	-2	-4		-12.4%	-21.0%	-35.2%	
Medical Scientist, Senior	45	+10	+1	+2	-1	+27.5%	+2.0%	+3.7%	-1.1%
Medical Scientist, Specialist	1								
Medical Scientist, Undergraduate	1	+1	+1	+1	-2	-100.0%	-100.0%	-100.0%	-64.0%
Medical Laboratory	**129**	**-1**	**-6**	**+0**	**-3**	**-0.8%**	**-4.3%**	**+0.3%**	**-1.9%**
Phlebotomist	1	-1	-1	-0	-0	-66.9%	-69.5%	-38.9%	-23.7%
Phlebotomists	**1**	**-1**	**-1**	**-0**	**-0**	**-66.9%**	**-69.5%**	**-38.9%**	**-23.7%**
Physicist, Senior	2	+2	+2			-100.0%	-100.0%		
Physicists	**2**	**+2**	**+2**			**-100.0%**	**-100.0%**		
Radiographer	44	+16	+9	+5	+0	+59.3%	+27.6%	+14.0%	+0.1%
Radiographer, Clinical Specialist	17	+4	+0	-1	+0	+33.3%	+0.2%	-4.9%	+0.1%
Radiographer, Senior	17	+4	+1	+2	+0	+25.2%	+3.4%	+15.1%	+1.6%
Radiography Service Manager, I	6	+1	+2	+0	+0	+22.9%	+48.1%	+1.7%	+0.9%
Radiography Service Manager, II	1								
Radiographers	**85**	**+25**	**+12**	**+7**	**+0**	**+42.0%**	**+16.4%**	**+8.8%**	**+0.5%**
Health Science/ Diagnostics	**259**	**+34**	**+13**	**+9**	**-3**	**+15.2%**	**+5.4%**	**+3.6%**	**-1.0%**
Social Worker	6	+2	-1	+0	+1	+62.6%	-9.0%	+8.3%	+19.6%
Social Worker, Principal	1								
Social Worker, Senior Medical	1	+1	+1	+0		-100.0%	-100.0%	+7.5%	
Social Work Practitioner, Senior	2	+1	+1	+1	-1	+90.0%	+90.0%	+90.0%	-30.9%
Social Workers	**10**	**+4**	**+1**	**+1**	**+0**	**+74.3%**	**+16.0%**	**+17.1%**	**+0.9%**
Social Workers	**10**	**+4**	**+1**	**+1**	**+0**	**+74.3%**	**+16.0%**	**+17.1%**	**+0.9%**
Psychologist, Senior Clinical	3	+3	+1	+1	+0	-100.0%	+68.5%	+68.5%	+8.0%
Psychologists	**3**	**+3**	**+1**	**+1**	**+0**	**-100.0%**	**+68.5%**	**+68.5%**	**+8.0%**
Psychologists	**3**	**+3**	**+1**	**+1**	**+0**	**-100.0%**	**+68.5%**	**+68.5%**	**+8.0%**
Pharmaceutical Technician	14	+6	+1	-0	-0	+68.7%	+10.8%	-0.9%	-1.6%

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Pharmaceutical Technician, Senior	7	+1	+0	+0	+0	+11.5%	+5.9%	+6.3%	+1.9%
Pharmacist	3	-0	-1	+0		-12.3%	-16.9%	+1.4%	
Pharmacist, Chief I	1								
Pharmacist, Chief II	5	+2	+1			+65.0%	+25.3%		
Pharmacist, Senior	19	+7	+3	+1	-0	+57.4%	+18.9%	+5.2%	-0.1%
Pharmacy	**48**	**+15**	**+5**	**+1**	**-0**	**+43.9%**	**+11.9%**	**+2.6%**	**-0.3%**
Pharmacy	**48**	**+15**	**+5**	**+1**	**-0**	**+43.9%**	**+11.9%**	**+2.6%**	**-0.3%**
E.E.G./ E.C.G. Technician, Student	1								
Medical Scientist, Student		-6	-4	-5	-1	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	**1**	**-8**	**-6**	**-7**	**-1**	**-90.3%**	**-87.1%**	**-88.7%**	**-52.9%**
Play Specialist	2	+0	+0			+6.4%	+8.1%		
Play Therapists/ Specialists	**2**	**+0**	**+0**			**+6.4%**	**+8.1%**		
H&SC, Other	**3**	**-8**	**-6**	**-7**	**-1**	**-73.8%**	**-66.9%**	**-70.8%**	**-25.7%**
Health & Social Care Professionals	**415**	**+72**	**+27**	**+10**	**-2**	**+21.0%**	**+6.9%**	**+2.6%**	**-0.5%**
CEO (Band H2 Hospital)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Chief Executive Officer		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
National Director, Assistant (Support)	2	+1	+1			+100.0%	+100.0%		
Executive Management	**5**	**+2**	**+2**	**+1**		**+66.7%**	**+66.7%**	**+25.0%**	
Functional Officer	1								
General Manager	13	+7	-1	+0	+1	+114.8%	-7.7%	+0.1%	+7.5%
Grade VIII	18	+0	+2	+2	-0	+2.0%	+9.7%	+13.6%	-1.3%
Senior Management (VIII & GM)	**32**	**+7**	**+1**	**+2**	**+1**	**+29.1%**	**+1.7%**	**+7.3%**	**+2.1%**
Management (VIII & above)	**37**	**+9**	**+3**	**+3**	**+1**	**+33.1%**	**+7.3%**	**+9.4%**	**+1.8%**
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	56	+24	+19	+15	+4	+74.0%	+53.2%	+38.2%	+8.4%
Grade VI	19	-3	-2	+1	-0	-13.1%	-10.2%	+4.5%	-1.9%
Grade VII	42	+13	+0	-3	-0	+44.7%	+0.1%	-5.6%	-0.2%
Middle Management (V-VII)	**117**	**+33**	**+17**	**+14**	**+4**	**+38.8%**	**+17.1%**	**+13.2%**	**+3.4%**
Administrative/ Supervisory (V to VII)	**117**	**+33**	**+17**	**+14**	**+4**	**+38.8%**	**+17.1%**	**+13.2%**	**+3.4%**
Clerical Officer	393	+52	-3	-23	-6	+15.4%	-0.7%	-5.6%	-1.6%
Grade IV	105	-12	-10	+1	-3	-10.3%	-8.5%	+1.3%	-2.7%
Supplies Officer Grade C	1								

Human Resources — Leaders in People Services

HSE — Building a Better Health Service — CARE COMPASSION TRUST LEARNING

Sep 2020 (Dec 2015 figure: 3,438)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	**4,379**	**+941**	**+405**	**+224**	**-42**	**+27.4%**	**+10.2%**	**+5.4%**	**-0.9%**
General Administrative (III & IV)	498	+40	-13	-22	-9	+8.8%	-2.5%	-4.2%	-1.8%
Clerical (III & IV)	498	+40	-13	-22	-9	+8.8%	-2.5%	-4.2%	-1.8%
Management & Administrative	**653**	**+82**	**+7**	**-5**	**-5**	**+14.5%**	**+1.1%**	**-0.8%**	**-0.7%**
Catering	23	+4	-3	+0	+0	+22.2%	-10.9%	+1.5%	+1.7%
Household Services	301	+242	+237	+237	-2	+407.1%	+370.2%	+370.5%	-0.7%
Other Labs & Associated	30	+3	-1	-4	+1	+9.2%	-3.7%	-10.4%	+2.8%
Other Support	39	+13	+2	+2	+0	+52.7%	+6.8%	+4.2%	+0.8%
Portering	129	+43	-8	-1	+3	+49.1%	-5.5%	-0.6%	+2.2%
Support	524	+305	+228	+235	+2	+139.4%	+77.2%	+81.4%	+0.4%
Electrician	4	+2				+100.0%			
General Operative	8	-2	-1	-1	+0	-20.0%	-11.1%	-11.1%	+0.6%
Maintenance Craftsman/Technician	5	+2	+2	+1		+66.7%	+66.7%	+25.0%	
Maintenance Foreman	3			+0				+14.1%	
Maintenance Foreman, Assistant	1								
Maintenance Manager	8	+4	+1			+100.0%	+14.3%		
Maintenance Officer	1	+1				-100.0%			
Painter	2	-0	-0	-0	-0	-2.5%	-2.5%	-2.5%	-2.5%
Plumber	5	+1	+0	-1	-1	+29.6%	+2.7%	-14.8%	-14.9%
Maintenance	37	+8	+2	-1	-1	+28.0%	+6.0%	-1.4%	-2.3%
Draughtsman/Technician I	1								
Technical Services	1								
Maintenance/ Technical	38	+8	+2	-1	-1	+27.1%	+5.8%	-1.4%	-2.2%
General Support	**561**	**+313**	**+230**	**+234**	**+1**	**+125.9%**	**+69.5%**	**+71.7%**	**+0.3%**
HCA, Nurse's Aide, etc.	377	-27	-155	-186	-8	-6.6%	-29.2%	-33.1%	-2.1%
Physiotherapy Assistant	6	+3	+1	+0	+0	+67.9%	+14.0%	+5.2%	+0.2%
Radiography Aide	3								
Health & Social Care Assistants	9	+3	+1	+0	+0	+40.4%	+9.6%	+3.7%	+0.1%
Health Care Assistants	386	-24	-155	-186	-8	-5.9%	-28.6%	-32.5%	-2.0%
Chaplain	6	+0	+1	+0	-0	+7.4%	+33.1%	+4.0%	-0.2%
Dental Nurse		-5				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category B)		-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1								

Sep 2020 (Dec 2015 figure: 3,438)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	**4,379**	**+941**	**+405**	**+224**	**-42**	**+27.4%**	**+10.2%**	**+5.4%**	**-0.9%**
Other Care Grades	7	-6	+0	-1	-1	-48.3%	+7.4%	-10.0%	-12.7%
Care, other	7	-6	+0	-1	-1	-48.3%	+7.4%	-10.0%	-12.7%
Patient & Client Care	**393**	**-31**	**-154**	**-187**	**-9**	**-7.2%**	**-28.2%**	**-32.2%**	**-2.2%**

Source: Health Service Personnel Census

Human Resources
Leaders in People Services

HSE Building a Better Health Service
CARE COMPASSION TRUST LEARNING

Longitudinal Employment Levels by Staff Group - Oct 2013 to Sep 2020

Sep 2020 (Dec 2015 figure: 3,438)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	**4,379**	**+941**	**+783**	**+405**	**+224**	**-42**	**+27.4%**	**+21.8%**	**+10.2%**	**+5.4%**	**-0.9%**
Nurse/ Midwife Manager	1	+1	+1		-1		-100.0%	-100.0%		-58.2%	
Management (VIII & above)	6	+3	+2	+1	+3	+1	+101.7%	+50.1%	+19.8%	+99.7%	+19.8%
Administrative/ Supervisory (V to VII)	1	-5	-4	-1	+0		-82.8%	-80.0%	-47.9%	+6.4%	
Clerical (III & IV)		-7	-9				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	**8**	**-7**	**-10**	**+0**	**+2**	**+1**	**-47.8%**	**-55.6%**	**+0.9%**	**+26.2%**	**+14.1%**
Consultants	8	+2	+3	+1	+2		+42.9%	+48.7%	+19.6%	+28.0%	
Registrars	3	+2	+0	+0	+0	-0	+227.0%	+9.0%	+9.7%	+9.0%	-2.1%
SHO/ Interns	5	+0	+1	+1	+1	+0	+2.0%	+36.2%	+26.6%	+25.0%	+4.4%
Nurse/ Midwife Manager	26	-1	-2	+0	-1	-0	-3.3%	-7.0%	+0.3%	-2.3%	-0.6%
Nurse/ Midwife Specialist & AN/MP	4	+3	+3	+2	+2	+1	+287.0%	+287.0%	+93.5%	+93.5%	+32.1%
Staff Nurse/ Staff Midwife	73	+6	-3	-2	-3	+1	+9.4%	-4.2%	-2.5%	-3.4%	+1.9%
Therapy Professions	5	+1	+1	-0		+0	+12.2%	+15.4%	-3.6%		+1.0%
Health Science/ Diagnostics	13	+1	+1	-1	-2	+0	+4.1%	+4.4%	-9.4%	-13.7%	+1.2%
Pharmacy	2										
H&SC, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+0		+1	+0	+40.4%	+4.2%		+37.0%	+4.2%
Clerical (III & IV)	39	+2	+2	+1	-2	+0	+4.8%	+4.4%	+2.6%	-4.8%	+0.1%
Support	34	+21	+22	+18	+19	-1	+164.2%	+187.6%	+114.9%	+130.2%	-2.6%
Health Care Assistants	13	-19	-18	-17	-16	+0	-59.1%	-57.1%	-55.6%	-54.7%	+1.8%
Ennis	**230**	**+18**	**+9**	**+4**	**+2**	**+2**	**+8.4%**	**+4.2%**	**+1.6%**	**+0.8%**	**+0.9%**
Consultants	5	-1	-2	-1		+0	-16.7%	-28.6%	-16.1%		+0.2%
Registrars	4	+1	+1				+33.3%	+33.3%			
SHO/ Interns	8	+4	+1	+2	+2	-0	+106.5%	+22.9%	+44.5%	+32.5%	-0.4%
Nurse/ Midwife Manager	29	+6	+4	+2	+3	+0	+23.7%	+16.9%	+7.5%	+13.0%	+1.4%
Nurse/ Midwife Specialist & AN/MP	4	+1	+1	-1	+1	+1	+27.8%	+37.8%	-18.2%	+27.8%	+17.6%
Staff Nurse/ Staff Midwife	77	+10	+6	+4	-2	+1	+15.2%	+8.6%	+5.4%	-3.1%	+1.1%
Nursing/ Midwifery Student		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	9	+4	+4	+3	-0	-0	+67.2%	+71.0%	+57.0%	-0.8%	-0.2%
Health Science/ Diagnostics	7	+0	-1	+0	-0	-0	+3.7%	-11.3%	+2.9%	-3.4%	-0.4%
Pharmacy	2	-0	-0		-0		-9.5%	-9.5%		-2.7%	
Management (VIII & above)		-1	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	3	+1	-0	+0	+1	-0	+52.7%	-1.7%	+1.8%	+56.8%	-1.0%

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Sep 2020 (Dec 2015 figure: 3,438)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	**4,379**	**+941**	**+783**	**+405**	**+224**	**-42**	**+27.4%**	**+21.8%**	**+10.2%**	**+5.4%**	**-0.9%**
Clerical (III & IV)	33	+2	+1	+1	-2	-1	+5.6%	+3.5%	+1.6%	-4.4%	-2.8%
Support	19	+14	+13	+9	+10	+1	+298.1%	+229.7%	+80.4%	+100.1%	+3.0%
Maintenance/ Technical	3	-1	-1	-1	-1		-25.0%	-25.0%	-25.0%	-17.4%	
Health Care Assistants	49	+15	+8	-1	-7	-0	+42.7%	+19.7%	-1.9%	-13.0%	-0.2%
Nenagh	**252**	**+53**	**+34**	**+15**	**+4**	**+1**	**+26.8%**	**+15.6%**	**+6.5%**	**+1.8%**	**+0.5%**
Consultants	138	+42	+30	+26	+18	+0	+43.7%	+27.3%	+23.1%	+15.3%	+0.2%
Registrars	175	+77	+58	+40	+34	-4	+79.5%	+49.4%	+29.7%	+23.9%	-2.2%
SHO/ Interns	218	+78	+74	+65	+79	-1	+55.2%	+51.6%	+42.5%	+56.3%	-0.3%
Medical/ Dental, other	1	-4	-4	-0			-82.8%	-84.5%	-3.6%		
Nurse/ Midwife Manager	198	+35	+31	+15	+8	+2	+21.5%	+18.4%	+8.5%	+4.1%	+1.2%
Nurse/ Midwife Specialist & AN/MP	53	+17	+13	+15	+6	+2	+48.3%	+32.2%	+38.4%	+11.7%	+3.0%
Staff Nurse/ Staff Midwife	780	+137	+136	+62	-4	+10	+21.3%	+21.1%	+8.7%	-0.5%	+1.3%
Nursing/ Midwifery Student	13	+12	+13	+12	+12	-31	+2964.3%	+5048.0%	+1975.8%	+1330.0%	-70.5%
Nursing/ Midwifery other	6	+3	+1	+1	+1	-2	+68.3%	+14.1%	+9.6%	+9.4%	-21.7%
Therapy Professions	69	+19	+11	+9	+5	+1	+36.9%	+19.1%	+15.7%	+8.3%	+1.7%
Health Science/ Diagnostics	225	+35	+31	+13	+9	-3	+18.2%	+16.0%	+6.1%	+4.4%	-1.2%
Social Workers	9	+3	+2	+0	+1	+0	+56.6%	+33.6%	+4.2%	+19.8%	+1.3%
Psychologists	3	+3	+1	+1	+1	+0	-100.0%	+68.5%	+68.5%	+68.5%	+8.0%
Pharmacy	40	+12	+9	+7	+1	-0	+44.7%	+27.8%	+19.4%	+1.8%	-0.3%
H&SC, Other	3	-7	-5	-6	-7	-1	-71.1%	-62.0%	-66.9%	-70.8%	-25.7%
Management (VIII & above)	24	+9	+8	+6	+1	-0	+61.8%	+53.5%	+29.5%	+5.1%	-1.3%
Administrative/ Supervisory (V to VII)	85	+27	+23	+13	+6	+4	+46.3%	+37.6%	+17.3%	+7.2%	+4.5%
Clerical (III & IV)	336	+44	+31	-9	-12	-5	+15.3%	+10.1%	-2.7%	-3.4%	-1.6%
Support	378	+242	+232	+180	+180	+4	+177.4%	+157.7%	+91.1%	+90.3%	+1.0%
Maintenance/ Technical	31	+10	+10	+4	+1	-1	+48.4%	+51.0%	+15.2%	+3.7%	-2.7%
Health Care Assistants	234	-17	-40	-125	-137	-8	-6.9%	-14.7%	-34.8%	-37.0%	-3.3%
Care, other	4	-6	-5	-1	-1	-1	-62.2%	-57.1%	-11.6%	-16.3%	-20.4%
UH Limerick	**3,024**	**+772**	**+659**	**+329**	**+202**	**-33**	**+34.3%**	**+27.9%**	**+12.2%**	**+7.1%**	**-1.1%**
Consultants	15	+5	+6	+3	-1	-0	+50.4%	+55.6%	+23.8%	-6.2%	-0.1%
Registrars	18	+9	+11	+10	+2	-0	+93.6%	+158.6%	+120.8%	+10.4%	-1.9%
SHO/ Interns	14	+7	+9	+6	-2	+1	+95.4%	+173.6%	+71.0%	-10.9%	+5.8%
Nurse/ Midwife Manager	42	+2	+4	+2	-0	+2	+3.9%	+11.5%	+4.2%	-0.9%	+4.7%
Nurse/ Midwife Specialist & AN/MP	5	+4	+2	+2	+1	+0	+323.5%	+102.1%	+88.0%	+27.5%	+3.6%
Staff Nurse/ Staff Midwife	167	+16	+12	+8	+7	-0	+10.4%	+7.6%	+5.2%	+4.6%	-0.2%

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Overall	**4,379**	**+941**	**+783**	**+405**	**+224**	**-42**	**+27.4%**	**+21.8%**	**+10.2%**	**+5.4%**	**-0.9%**
Nursing/ Midwifery Student	19	+6	+16	+14	+8	-13	+50.5%	+543.7%	+280.1%	+67.3%	-40.2%
Nursing/ Midwifery other	4	+1	-0	-0	-0	+0	+14.9%	-5.3%	-4.3%	-2.4%	+1.1%
Therapy Professions	1	-1	-1	-1	-1	+0	-51.1%	-56.0%	-56.0%	-56.0%	+17.3%
Health Science/ Diagnostics	1	+0	+0				+9.9%	+6.4%			
Social Workers	1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-2.0%	-2.0%
Management (VIII & above)	1		-1	-1	+0			-50.0%	-49.0%	+4.2%	
Administrative/ Supervisory (V to VII)	2			+1	+0	+0			+100.0%	+20.5%	+4.7%
Clerical (III & IV)	36	+7	+2	+2	+0	-1	+25.5%	+5.2%	+5.0%	+1.4%	-1.8%
Support	44	+22	+23	+21	+23	+0	+99.1%	+104.1%	+89.0%	+103.6%	+0.4%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	17	-15	-16	-20	-21	-0	-46.1%	-47.4%	-53.0%	-54.5%	-2.1%
Care, other	1			+1					-100.0%		
UMH Limerick	**389**	**+62**	**+66**	**+48**	**+15**	**-11**	**+19.0%**	**+20.5%**	**+13.9%**	**+4.0%**	**-2.8%**
Consultants	7	+2	+2	+2	+3	+0	+36.4%	+36.4%	+36.4%	+70.5%	+3.3%
Registrars	3	-4	-4	-3	-5		-55.7%	-55.4%	-48.3%	-59.2%	
SHO/ Interns	7		-2	-2	-2	+1		-22.2%	-22.2%	-22.2%	+17.3%
Nurse/ Midwife Manager	17	+2	+1	-1	+2	-1	+13.9%	+6.5%	-5.6%	+16.2%	-5.8%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+3	-0	-0	+104.6%	+110.5%	+94.3%	-6.9%	-1.0%
Staff Nurse/ Staff Midwife	46	-8	-2	-2	-1	+2	-14.2%	-4.4%	-3.5%	-1.2%	+3.6%
Therapy Professions	1										
Health Science/ Diagnostics	1										
Administrative/ Supervisory (V to VII)	2	+1	-0	-0	-0	-0	+95.0%	-2.5%	-2.5%	-2.5%	-2.5%
Clerical (III & IV)	17	-0	+3	-0	-0	-1	-0.4%	+17.6%	-0.5%	-1.6%	-6.8%
Support	8	+1	-3	-6	+2	-0	+10.9%	-25.8%	-41.8%	+25.4%	-2.2%
Maintenance/ Technical	2										
Health Care Assistants	44	+7	+12	+5	-2	+0	+18.3%	+38.2%	+13.9%	-3.8%	+0.8%
Care, other	1										
Croom Orthopaedic	**161**	**+4**	**+10**	**-3**	**-3**	**+1**	**+2.5%**	**+6.5%**	**-2.0%**	**-1.7%**	**+0.4%**
Consultants	8	-1	-2	-2	-1		-7.1%	-17.0%	-17.0%	-9.3%	
Registrars	10	+4	+1	+2	+1		+66.7%	+11.1%	+25.0%	+11.1%	
SHO/ Interns	9	+2	-1	+1	+1		+28.6%	-10.0%	+12.5%	+12.5%	
Nurse/ Midwife Manager	25	+6	+2	+1	-3	-1	+30.2%	+11.0%	+2.7%	-10.1%	-3.8%
Nurse/ Midwife Specialist & AN/MP	9	+4	+2	+3	+2	+1	+70.0%	+21.4%	+41.7%	+21.4%	+13.3%
Staff Nurse/ Staff Midwife	97	+14	+22	+3	+3	+0	+16.9%	+29.6%	+3.0%	+3.0%	+0.1%

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Overall	**4,379**	**+941**	**+783**	**+405**	**+224**	**-42**	**+27.4%**	**+21.8%**	**+10.2%**	**+5.4%**	**-0.9%**
Nursing/ Midwifery Student			-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1										
Therapy Professions	6	+2	-1	+0	+0		+47.5%	-10.6%	+3.3%	+7.5%	
Health Science/ Diagnostics	12	-1	-5	+1	+2	-0	-10.0%	-29.2%	+14.0%	+18.2%	-0.0%
Pharmacy	5	+3	+1	-1	+1		+131.0%	+15.5%	-23.0%	+14.9%	
Management (VIII & above)	6	-2	-2	-1	-1		-25.0%	-25.0%	-14.3%	-14.3%	
Administrative/ Supervisory (V to VII)	20	+7	+4	+4	+5		+59.2%	+28.6%	+28.6%	+37.4%	
Clerical (III & IV)	38	-8	-8	-6	-7	-1	-18.1%	-17.2%	-14.4%	-15.6%	-2.4%
Support	40	+5	+2	+6	+2	-1	+13.0%	+4.7%	+17.6%	+6.6%	-2.9%
Maintenance/ Technical	2										
Health Care Assistants	29	+6	+2	+2	-3		+25.5%	+5.8%	+8.3%	-9.0%	
Care, other	1										
St. John's Limerick	**316**	**+39**	**+14**	**+13**	**+3**	**-2**	**+14.3%**	**+4.8%**	**+4.3%**	**+0.9%**	**-0.6%**

Source: Health Service Personnel Census

Human Resources
Leaders in People Services

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