

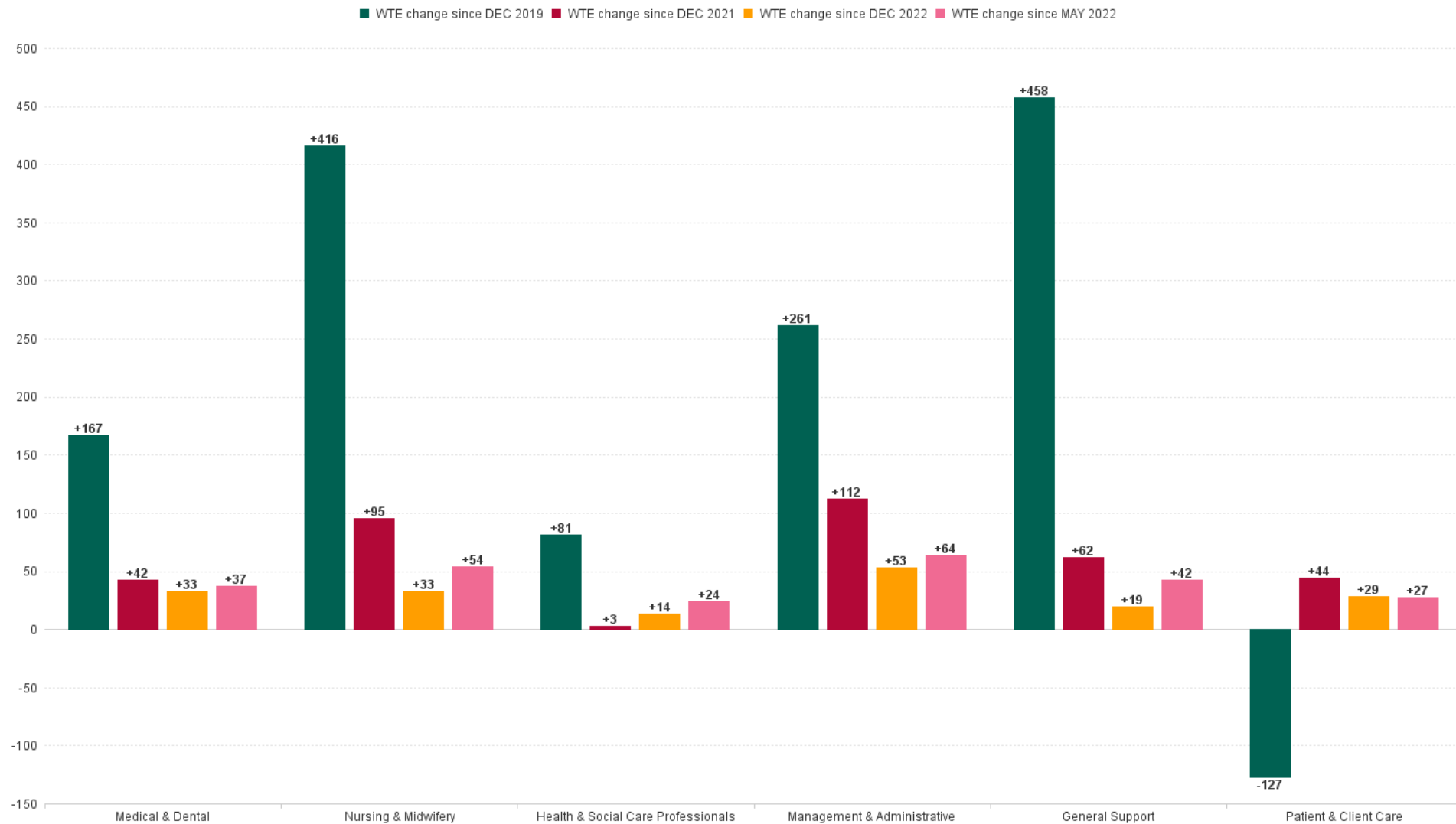
## University of Limerick Hospital Group Employment Report: MAY 2023

### Employment by Staff Group MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,388</b>	<b>5,402</b>	<b>+1,256</b>	<b>+30.3%</b>	<b>+180</b>	<b>+3.5%</b>	<b>+15</b>	<b>5,910</b>
Consultants	165	198	208	209	+44	+26.6%	+11	+5.5%	+1	222
Registrars	190	236	241	239	+49	+25.6%	+3	+1.3%	-2	247
SHO/ Interns	197	252	274	271	+74	+37.8%	+19	+7.4%	-2	277
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
<b>Medical &amp; Dental</b>	<b>553</b>	<b>687</b>	<b>723</b>	<b>720</b>	<b>+167</b>	<b>+30.2%</b>	<b>+33</b>	<b>+4.7%</b>	<b>-3</b>	<b>748</b>
Nurse/ Midwife Manager	325	430	447	449	+124	+38.1%	+19	+4.5%	+2	479
Nurse/ Midwife Specialist & AN/MP	76	121	127	131	+55	+73.0%	+10	+8.3%	+4	139
Staff Nurse/ Staff Midwife	1,226	1,471	1,450	1,435	+209	+17.1%	-36	-2.4%	-15	1,617
<i>Nursing/ Midwifery awaiting registration</i>		2	1	1	+1		-1	-49.5%	+0	1
<i>Post-registration Nurse/ Midwife Student</i>	16	2	10	11	-5	-31.2%	+9	+449.0%	+1	20
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	29	31	+28	+891.0%	+30	+5,734.0%	+2	62
Nursing/ Midwifery Student	19	4	40	43	+24	+126.0%	+38	+853.0%	+3	83
Nursing/ Midwifery other	11	13	14	14	+3	+30.0%	+1	+8.2%	-0	16
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>2,040</b>	<b>2,079</b>	<b>2,073</b>	<b>+416</b>	<b>+25.1%</b>	<b>+33</b>	<b>+1.6%</b>	<b>-6</b>	<b>2,334</b>
Therapy Professions	84	120	122	123	+38	+45.6%	+3	+2.5%	+0	135
Health Science/ Diagnostics	252	261	267	273	+21	+8.4%	+13	+4.9%	+6	295
Social Workers	11	13	12	12	+0	+4.4%	-1	-8.1%	-0	12
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Pharmacy	45	61	58	59	+14	+31.0%	-2	-3.8%	+0	69
H&SC, Other	7	12	13	13	+5	+73.2%	+1	+9.3%	-0	13
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>471</b>	<b>478</b>	<b>484</b>	<b>+81</b>	<b>+20.2%</b>	<b>+14</b>	<b>+2.9%</b>	<b>+7</b>	<b>531</b>
Management (VIII & above)	36	46	50	50	+14	+38.9%	+4	+9.0%	+0	50
Administrative/ Supervisory (V to VII)	103	213	236	238	+135	+131.2%	+24	+11.5%	+2	246
Clerical (III & IV)	485	573	597	598	+112	+23.2%	+25	+4.3%	+1	649
<b>Management &amp; Administrative</b>	<b>624</b>	<b>832</b>	<b>882</b>	<b>885</b>	<b>+261</b>	<b>+41.9%</b>	<b>+53</b>	<b>+6.4%</b>	<b>+3</b>	<b>945</b>
Support	286	726	741	744	+457	+159.7%	+18	+2.4%	+3	810
Maintenance/ Technical	39	37	38	39	+0	+1.1%	+2	+4.4%	+1	40
<b>General Support</b>	<b>325</b>	<b>764</b>	<b>779</b>	<b>783</b>	<b>+458</b>	<b>+140.9%</b>	<b>+19</b>	<b>+2.5%</b>	<b>+4</b>	<b>850</b>
Health Care Assistants	577	422	439	450	-127	-22.1%	+28	+6.5%	+11	492
Care, other	8	6	7	8	-0	-0.3%	+1	+20.3%	+0	10
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>429</b>	<b>446</b>	<b>457</b>	<b>-127</b>	<b>-21.8%</b>	<b>+29</b>	<b>+6.7%</b>	<b>+11</b>	<b>502</b>



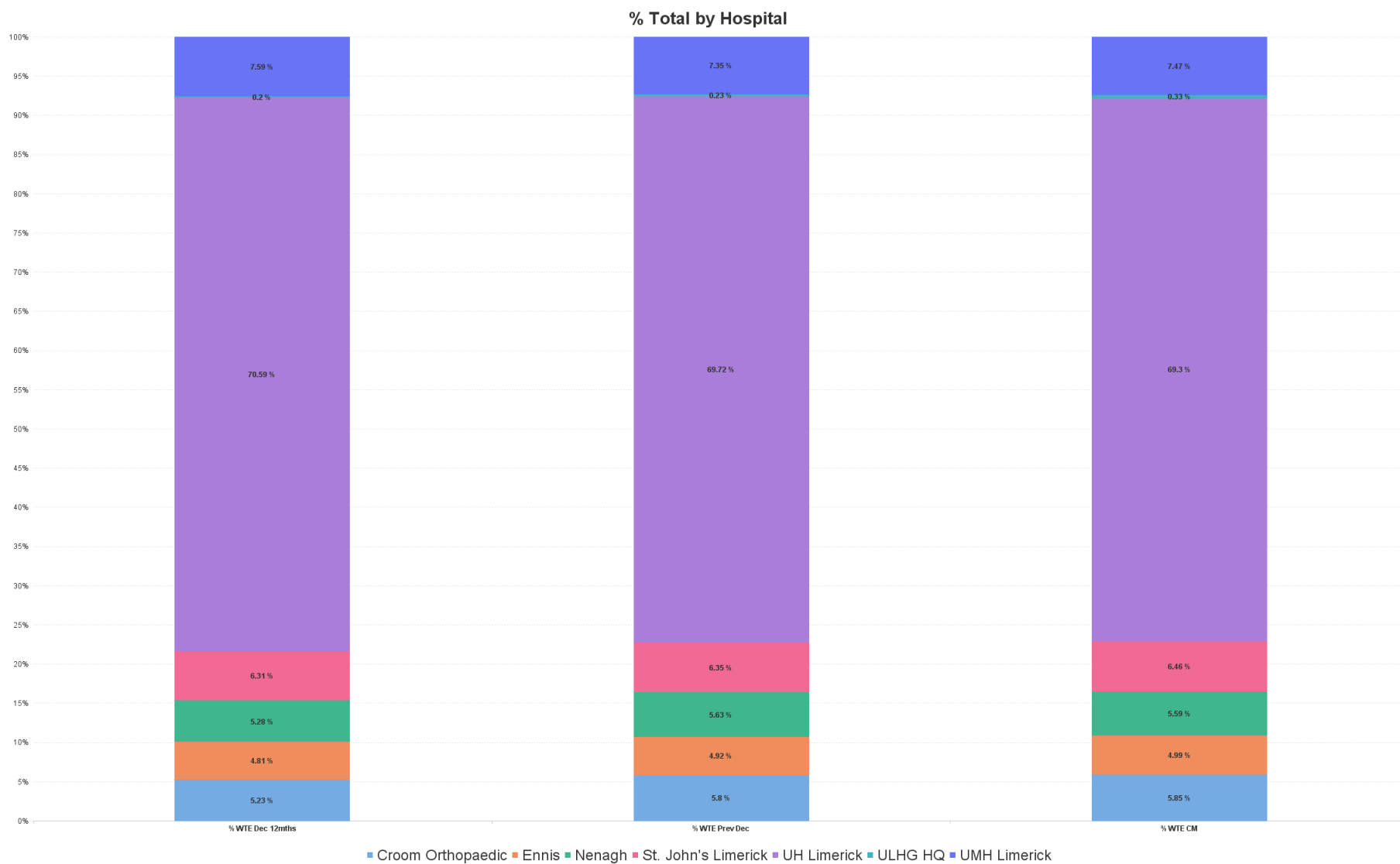
## WTE Change by Staff Category



## Employment Report by Hospital : MAY 2023

Hospitals MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,388</b>	<b>5,402</b>	<b>+1,256</b>	<b>+30.3%</b>	<b>+180</b>	<b>+3.5%</b>	<b>+15</b>	<b>5,910</b>
UH Limerick	2,814	3,641	3,743	3,744	+930	+33.1%	+103	+2.8%	+1	4,062
UMH Limerick	375	384	407	404	+29	+7.8%	+20	+5.2%	-3	460
Ennis	235	257	269	270	+35	+14.7%	+13	+5.1%	+1	300
Nenagh	250	294	302	302	+52	+20.9%	+8	+2.7%	+0	338
Croom Orthopaedic	156	303	311	316	+160	+102.8%	+13	+4.3%	+5	346
St. John's Limerick	311	332	340	349	+38	+12.1%	+17	+5.3%	+9	386
ULHG HQ	6	12	16	18	+12	+197.7%	+6	+50.2%	+2	18





## Employment Report by HSE/S38: MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,388</b>	<b>5,402</b>	<b>+1,256</b>	<b>+30.3%</b>	<b>+180</b>	<b>+3.5%</b>	<b>+15</b>	<b>5,910</b>
Health Service Executive	3,835	4,890	5,047	5,053	+1,218	+31.8%	+163	+3.3%	+6	5,524
Section 38 Hospitals	311	332	340	349	+38	+12.1%	+17	+5.3%	+9	386



# Employment Report by Administration: MAY 2023

## Health Service Executive

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since APR	No. MAY 2023
<b>Total Health Service Executive</b>	<b>3,835</b>	<b>4,890</b>	<b>5,047</b>	<b>5,053</b>	<b>+1,218</b>	<b>+31.8%</b>	<b>+163</b>	<b>+3.3%</b>	<b>+6</b>	<b>5,524</b>
Consultants	158	194	203	204	+46	+29.4%	+10	+5.1%	+1	216
Registrars	181	223	228	227	+46	+25.2%	+4	+1.8%	-1	235
SHO/ Interns	190	245	264	262	+72	+38.1%	+17	+6.8%	-1	268
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
<b>Medical &amp; Dental</b>	<b>530</b>	<b>663</b>	<b>695</b>	<b>694</b>	<b>+164</b>	<b>+31.0%</b>	<b>+31</b>	<b>+4.6%</b>	<b>-1</b>	<b>721</b>
Nurse/ Midwife Manager	301	398	416	418	+117	+38.8%	+19	+4.8%	+1	444
Nurse/ Midwife Specialist & AN/MP	68	113	119	122	+54	+80.2%	+9	+8.0%	+3	129
Staff Nurse/ Staff Midwife	1,133	1,380	1,361	1,346	+213	+18.8%	-34	-2.5%	-15	1,516
Nursing/ Midwifery Student	19	4	40	43	+24	+126.0%	+38	+853.0%	+3	83
Nursing/ Midwifery other	10	12	13	13	+3	+33.0%	+1	+8.9%	-0	15
<b>Nursing &amp; Midwifery</b>	<b>1,530</b>	<b>1,908</b>	<b>1,950</b>	<b>1,942</b>	<b>+411</b>	<b>+26.9%</b>	<b>+34</b>	<b>+1.8%</b>	<b>-8</b>	<b>2,187</b>
Therapy Professions	79	113	116	116	+37	+46.6%	+3	+2.6%	+0	128
Health Science/ Diagnostics	240	249	255	261	+20	+8.5%	+12	+4.8%	+5	281
Social Workers	11	13	12	12	+0	+4.4%	-1	-8.1%	-0	12
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Pharmacy	40	55	52	52	+12	+29.0%	-3	-4.6%	+0	60
H&SC, Other	7	12	13	13	+5	+73.2%	+1	+9.3%	-0	13
<b>Health &amp; Social Care Professionals</b>	<b>382</b>	<b>446</b>	<b>453</b>	<b>459</b>	<b>+77</b>	<b>+20.2%</b>	<b>+13</b>	<b>+2.8%</b>	<b>+6</b>	<b>501</b>
Management (VIII & above)	29	38	43	43	+14	+48.4%	+5	+13.5%	+0	43
Administrative/ Supervisory (V to VII)	87	192	213	215	+128	+147.2%	+23	+12.2%	+2	223
Clerical (III & IV)	440	530	547	546	+106	+24.2%	+16	+3.1%	-1	592
<b>Management &amp; Administrative</b>	<b>556</b>	<b>759</b>	<b>803</b>	<b>804</b>	<b>+249</b>	<b>+44.7%</b>	<b>+45</b>	<b>+5.9%</b>	<b>+1</b>	<b>858</b>
Support	247	689	701	701	+455	+184.3%	+13	+1.9%	+0	760
Maintenance/ Technical	37	35	36	37	+0	+1.2%	+2	+4.7%	+1	38
<b>General Support</b>	<b>283</b>	<b>724</b>	<b>738</b>	<b>738</b>	<b>+455</b>	<b>+160.7%</b>	<b>+14</b>	<b>+2.0%</b>	<b>+1</b>	<b>798</b>
Health Care Assistants	548	384	402	410	-138	-25.2%	+26	+6.6%	+8	450
Care, other	7	5	6	7	-0	-0.3%	+1	+24.1%	+0	9
<b>Patient &amp; Client Care</b>	<b>555</b>	<b>390</b>	<b>408</b>	<b>416</b>	<b>-138</b>	<b>-24.9%</b>	<b>+27</b>	<b>+6.9%</b>	<b>+8</b>	<b>459</b>



## Section 38 Hospitals

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since APR	No. MAY 2023
<b>Total Section 38 Hospitals</b>	<b>311</b>	<b>332</b>	<b>340</b>	<b>349</b>	<b>+38</b>	<b>+12.1%</b>	<b>+17</b>	<b>+5.3%</b>	<b>+9</b>	<b>386</b>
Consultants	8	4	5	5	-2	-31.2%	+1	+23.8%	+0	6
Registrars	9	13	13	12	+3	+33.3%	-1	-7.7%	-1	12
SHO/ Interns	7	7	10	9	+2	+28.6%	+2	+28.6%	-1	9
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>28</b>	<b>26</b>	<b>+3</b>	<b>+11.2%</b>	<b>+2</b>	<b>+8.3%</b>	<b>-2</b>	<b>27</b>
Nurse/ Midwife Manager	24	32	30	31	+7	+28.9%	-0	-0.1%	+1	35
Nurse/ Midwife Specialist & AN/MP	8	8	8	9	+1	+12.5%	+1	+12.5%	+1	10
Staff Nurse/ Staff Midwife	93	92	90	90	-3	-3.7%	-2	-2.1%	+0	101
Nursing/ Midwifery Student										
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>132</b>	<b>129</b>	<b>131</b>	<b>+5</b>	<b>+3.7%</b>	<b>-1</b>	<b>-0.7%</b>	<b>+2</b>	<b>147</b>
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health Science/ Diagnostics	12	12	11	12	+1	+5.9%	+1	+6.8%	+1	14
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>+4</b>	<b>+20.3%</b>	<b>+1</b>	<b>+4.1%</b>	<b>+1</b>	<b>30</b>
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	16	21	22	22	+7	+42.0%	+1	+4.7%	+0	23
Clerical (III & IV)	45	43	50	52	+6	+13.3%	+9	+20.0%	+2	57
<b>Management &amp; Administrative</b>	<b>68</b>	<b>72</b>	<b>79</b>	<b>81</b>	<b>+13</b>	<b>+18.5%</b>	<b>+9</b>	<b>+11.9%</b>	<b>+2</b>	<b>87</b>
Support	40	38	40	43	+3	+7.2%	+5	+12.8%	+3	50
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
<b>General Support</b>	<b>42</b>	<b>40</b>	<b>42</b>	<b>45</b>	<b>+3</b>	<b>+6.9%</b>	<b>+5</b>	<b>+12.2%</b>	<b>+3</b>	<b>52</b>
Health Care Assistants	29	38	37	40	+11	+36.7%	+2	+5.3%	+3	42
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>39</b>	<b>38</b>	<b>41</b>	<b>+11</b>	<b>+35.5%</b>	<b>+2</b>	<b>+5.1%</b>	<b>+3</b>	<b>43</b>

# Employment Report by Grade Group: MAY 2023

## Croom Orthopaedic

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>156</b>	<b>303</b>	<b>311</b>	<b>316</b>	<b>+160</b>	<b>+102.8%</b>	<b>+13</b>	<b>+4.3%</b>	<b>+5</b>	<b>346</b>
Consultants	5	12	12	12	+7	+136.9%	+0	+0.1%	+0	12
Registrars	3	12	12	12	+9	+289.0%	+0	+0.7%	-0	13
SHO/ Interns	5	12	11	13	+8	+160.0%	+1	+9.4%	+2	13
<b>Medical &amp; Dental</b>	<b>13</b>	<b>35</b>	<b>35</b>	<b>37</b>	<b>+23.7</b>	<b>+182.0%</b>	<b>+1.2</b>	<b>+3.4%</b>	<b>+2.0</b>	<b>38</b>
Nurse/ Midwife Manager	14	27	28	28	+14	+99.2%	+1	+2.2%	+0	29
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+68.6%	+0	+1.5%	+0	10
Staff Nurse/ Staff Midwife	50	90	91	91	+40	+80.2%	+1	+1.2%	-0	103
Nursing/ Midwifery Student		1					-1	-100.0%		
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>+58.3</b>	<b>+83.1%</b>	<b>+0.9</b>	<b>+0.7%</b>	<b>+0.2</b>	<b>142</b>
Therapy Professions		5	6	6	+6		+0	+7.3%	-1	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+6.4%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>+5.7</b>	<b>+570.0%</b>	<b>+0.5</b>	<b>+7.2%</b>	<b>-0.5</b>	<b>8</b>
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	33	34	+19	+125.7%	+5	+17.7%	+1	39
<b>Management &amp; Administrative</b>	<b>17</b>	<b>34</b>	<b>37</b>	<b>38</b>	<b>+20.9</b>	<b>+122.2%</b>	<b>+4.3</b>	<b>+12.9%</b>	<b>+0.9</b>	<b>43</b>
Support	7	49	52	53	+45	+611.6%	+4	+7.5%	+1	57
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
<b>General Support</b>	<b>9</b>	<b>50</b>	<b>53</b>	<b>54</b>	<b>+44.4</b>	<b>+471.3%</b>	<b>+3.7</b>	<b>+7.3%</b>	<b>+1.3</b>	<b>58</b>
Health Care Assistants	44	49	51	52	+7	+16.5%	+3	+5.4%	+1	56
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>45</b>	<b>50</b>	<b>52</b>	<b>53</b>	<b>+7.3</b>	<b>+16.1%</b>	<b>+2.6</b>	<b>+5.3%</b>	<b>+1.1</b>	<b>57</b>



MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>235</b>	<b>257</b>	<b>269</b>	<b>270</b>	<b>+35</b>	<b>+14.7%</b>	<b>+13</b>	<b>+5.1%</b>	<b>+1</b>	<b>300</b>
Consultants	8	8	8	9	+1	+13.0%	+1	+13.7%	+2	10
Registrars	3	5	4	5	+2	+56.7%	+0	+1.3%	+0	5
SHO/ Interns	5	9	10	10	+5	+102.9%	+1	+11.5%	-0	10
<b>Medical &amp; Dental</b>	<b>16</b>	<b>21</b>	<b>22</b>	<b>24</b>	<b>+7.8</b>	<b>+48.9%</b>	<b>+2.2</b>	<b>+10.1%</b>	<b>+1.6</b>	<b>25</b>
Nurse/ Midwife Manager	27	29	33	32	+5	+20.3%	+3	+9.2%	-1	34
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+315.8%	+1	+14.0%	-0	8
Staff Nurse/ Staff Midwife	79	76	78	77	-2	-2.8%	+1	+1.4%	-1	94
<b>Nursing &amp; Midwifery</b>	<b>108</b>	<b>112</b>	<b>119</b>	<b>117</b>	<b>+9.3</b>	<b>+8.6%</b>	<b>+4.8</b>	<b>+4.2%</b>	<b>-2.2</b>	<b>136</b>
Therapy Professions	5	5	5	5	-0	-7.6%	+0	+1.3%	+0	6
Health Science/ Diagnostics	15	15	15	17	+2	+13.6%	+2	+15.3%	+2	19
Pharmacy	2	3	3	2	+1	+35.0%	-0	-2.8%	-0	3
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>24</b>	<b>+2.3</b>	<b>+10.5%</b>	<b>+2.2</b>	<b>+10.3%</b>	<b>+1.9</b>	<b>28</b>
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+98.0%	-1	-11.2%	+0	4
Clerical (III & IV)	42	40	42	42	-0	-0.4%	+1	+3.4%	-1	44
<b>Management &amp; Administrative</b>	<b>44</b>	<b>45</b>	<b>46</b>	<b>46</b>	<b>+1.8</b>	<b>+4.1%</b>	<b>+0.9</b>	<b>+1.9%</b>	<b>-0.5</b>	<b>48</b>
Support	14	45	47	47	+33	+237.3%	+2	+3.6%	+0	50
<b>General Support</b>	<b>14</b>	<b>45</b>	<b>47</b>	<b>47</b>	<b>+33.1</b>	<b>+237.3%</b>	<b>+1.6</b>	<b>+3.6%</b>	<b>+0.1</b>	<b>50</b>
Health Care Assistants	32	11	12	12	-20	-61.0%	+1	+13.3%	+0	13
<b>Patient &amp; Client Care</b>	<b>32</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>-19.5</b>	<b>-61.0%</b>	<b>+1.5</b>	<b>+13.3%</b>	<b>+0.0</b>	<b>13</b>

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>250</b>	<b>294</b>	<b>302</b>	<b>302</b>	<b>+52</b>	<b>+20.9%</b>	<b>+8</b>	<b>+2.7%</b>	<b>+0</b>	<b>338</b>
Consultants	4	9	10	10	+6	+150.0%	+1	+13.8%	+0	10
Registrars	4	3	3	3	-1	-25.0%	+0	+0.7%	+0	3
SHO/ Interns	8	6	6	7	-1	-15.3%	+1	+14.1%	+1	7
<b>Medical &amp; Dental</b>	<b>16</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>+3.8</b>	<b>+23.6%</b>	<b>+2.1</b>	<b>+11.7%</b>	<b>+0.7</b>	<b>20</b>
Nurse/ Midwife Manager	28	33	33	33	+4	+15.7%	-1	-1.6%	-0	35
Nurse/ Midwife Specialist & AN/MP	4	12	14	15	+12	+320.1%	+3	+24.7%	+1	16
Staff Nurse/ Staff Midwife	81	89	90	90	+9	+10.9%	+1	+0.6%	-0	108
<b>Nursing &amp; Midwifery</b>	<b>113</b>	<b>135</b>	<b>137</b>	<b>138</b>	<b>+25.0</b>	<b>+22.2%</b>	<b>+3.0</b>	<b>+2.2%</b>	<b>+0.7</b>	<b>159</b>
Therapy Professions	8	9	8	8	-0	-1.5%	-1	-10.8%	-0	10
Health Science/ Diagnostics	6	9	9	10	+4	+61.2%	+2	+18.1%	+1	12
Pharmacy	2	2	2	2	+1	+42.3%	-0	-2.0%	-0	3
<b>Health &amp; Social Care Professionals</b>	<b>16</b>	<b>20</b>	<b>20</b>	<b>21</b>	<b>+4.5</b>	<b>+27.9%</b>	<b>+0.6</b>	<b>+2.8%</b>	<b>+1.0</b>	<b>25</b>
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+133.4%	+1	+16.7%	+0	7
Clerical (III & IV)	32	37	39	38	+6	+18.5%	+1	+2.5%	-1	42
<b>Management &amp; Administrative</b>	<b>35</b>	<b>43</b>	<b>46</b>	<b>45</b>	<b>+9.8</b>	<b>+28.2%</b>	<b>+1.9</b>	<b>+4.5%</b>	<b>-1.1</b>	<b>49</b>
Support	9	24	23	23	+14	+157.8%	-0	-1.0%	+0	26
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+1.0%	+0	4
<b>General Support</b>	<b>12</b>	<b>28</b>	<b>27</b>	<b>27</b>	<b>+15.6</b>	<b>+131.7%</b>	<b>-0.2</b>	<b>-0.7%</b>	<b>+0.1</b>	<b>30</b>
Health Care Assistants	58	50	52	51	-7	-12.8%	+0	+0.9%	-1	54
Care, other		1	1	1	+1		+0	+1.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>58</b>	<b>51</b>	<b>53</b>	<b>52</b>	<b>-6.5</b>	<b>-11.1%</b>	<b>+0.5</b>	<b>+0.9%</b>	<b>-1.2</b>	<b>55</b>

## St. John's Limerick

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>311</b>	<b>332</b>	<b>340</b>	<b>349</b>	<b>+38</b>	<b>+12.1%</b>	<b>+17</b>	<b>+5.3%</b>	<b>+9</b>	<b>386</b>
Consultants	8	4	5	5	-2	-31.2%	+1	+23.8%	+0	6
Registrars	9	13	13	12	+3	+33.3%	-1	-7.7%	-1	12
SHO/ Interns	7	7	10	9	+2	+28.6%	+2	+28.6%	-1	9
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>28</b>	<b>26</b>	<b>+2.6</b>	<b>+11.2%</b>	<b>+2.0</b>	<b>+8.3%</b>	<b>-2.0</b>	<b>27</b>
Nurse/ Midwife Manager	24	32	30	31	+7	+28.9%	-0	-0.1%	+1	35
Nurse/ Midwife Specialist & AN/MP	8	8	8	9	+1	+12.5%	+1	+12.5%	+1	10
Staff Nurse/ Staff Midwife	93	92	90	90	-3	-3.7%	-2	-2.1%	+0	101
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>132</b>	<b>129</b>	<b>131</b>	<b>+4.6</b>	<b>+3.7%</b>	<b>-1.0</b>	<b>-0.7%</b>	<b>+2.2</b>	<b>147</b>
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health Science/ Diagnostics	12	12	11	12	+1	+5.9%	+1	+6.8%	+1	14
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>+4.3</b>	<b>+20.3%</b>	<b>+1.0</b>	<b>+4.1%</b>	<b>+1.0</b>	<b>30</b>
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	16	21	22	22	+7	+42.0%	+1	+4.7%	+0	23
Clerical (III & IV)	45	43	50	52	+6	+13.3%	+9	+20.0%	+2	57
<b>Management &amp; Administrative</b>	<b>68</b>	<b>72</b>	<b>79</b>	<b>81</b>	<b>+12.6</b>	<b>+18.5%</b>	<b>+8.6</b>	<b>+11.9%</b>	<b>+1.8</b>	<b>87</b>
Support	40	38	40	43	+3	+7.2%	+5	+12.8%	+3	50
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
<b>General Support</b>	<b>42</b>	<b>40</b>	<b>42</b>	<b>45</b>	<b>+2.9</b>	<b>+6.9%</b>	<b>+4.8</b>	<b>+12.2%</b>	<b>+3.0</b>	<b>52</b>
Health Care Assistants	29	38	37	40	+11	+36.7%	+2	+5.3%	+3	42
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>39</b>	<b>38</b>	<b>41</b>	<b>+10.8</b>	<b>+35.5%</b>	<b>+2.0</b>	<b>+5.1%</b>	<b>+3.0</b>	<b>43</b>

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>2,814</b>	<b>3,641</b>	<b>3,743</b>	<b>3,744</b>	<b>+930</b>	<b>+33.1%</b>	<b>+103</b>	<b>+2.8%</b>	<b>+1</b>	<b>4,062</b>
Consultants	125	151	158	157	+32	+25.6%	+7	+4.4%	-1	167
Registrars	155	190	191	190	+35	+22.5%	+1	+0.3%	-1	197
SHO/ Interns	155	205	220	217	+62	+39.8%	+12	+6.0%	-3	221
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
<b>Medical &amp; Dental</b>	<b>437</b>	<b>546</b>	<b>570</b>	<b>565</b>	<b>+128.8</b>	<b>+29.5%</b>	<b>+19.3</b>	<b>+3.5%</b>	<b>-4.9</b>	<b>587</b>
Nurse/ Midwife Manager	198	266	280	281	+83	+41.7%	+15	+5.5%	+1	299
Nurse/ Midwife Specialist & AN/MP	53	78	81	83	+30	+57.4%	+5	+6.1%	+2	88
Staff Nurse/ Staff Midwife	756	959	935	926	+170	+22.5%	-33	-3.4%	-9	1,019
Nursing/ Midwifery Student	0	2	30	32	+32	#####	+30	#####	+2	63
Nursing/ Midwifery other	6	7	9	9	+2	+36.8%	+2	+26.5%	-0	10
<b>Nursing &amp; Midwifery</b>	<b>1,014</b>	<b>1,312</b>	<b>1,335</b>	<b>1,331</b>	<b>+317.2</b>	<b>+31.3%</b>	<b>+19.1</b>	<b>+1.5%</b>	<b>-4.7</b>	<b>1,479</b>
Therapy Professions	64	94	96	97	+33	+51.9%	+3	+3.7%	+1	104
Health Science/ Diagnostics	217	224	229	232	+15	+6.8%	+8	+3.6%	+2	248
Social Workers	10	13	12	12	+1	+14.7%	-1	-8.1%	-0	12
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Pharmacy	37	50	47	47	+10	+28.1%	-2	-4.8%	+0	54
H&SC, Other	7	12	13	13	+5	+73.2%	+1	+9.3%	-0	13
<b>Health &amp; Social Care Professionals</b>	<b>338</b>	<b>397</b>	<b>403</b>	<b>406</b>	<b>+67.5</b>	<b>+20.0%</b>	<b>+9.2</b>	<b>+2.3%</b>	<b>+3.2</b>	<b>438</b>
Management (VIII & above)	25	29	30	29	+4	+16.2%	+0	+0.3%	-1	29
Administrative/ Supervisory (V to VII)	77	170	192	193	+116	+149.7%	+23	+13.4%	+1	200
Clerical (III & IV)	317	386	394	392	+75	+23.6%	+5	+1.4%	-2	424
<b>Management &amp; Administrative</b>	<b>419</b>	<b>585</b>	<b>615</b>	<b>614</b>	<b>+194.5</b>	<b>+46.4%</b>	<b>+28.3</b>	<b>+4.8%</b>	<b>-1.5</b>	<b>653</b>
Support	196	519	526	527	+332	+169.6%	+8	+1.6%	+1	571
Maintenance/ Technical	32	30	31	32	+0	+0.6%	+2	+5.3%	+1	33
<b>General Support</b>	<b>227</b>	<b>549</b>	<b>558</b>	<b>559</b>	<b>+331.9</b>	<b>+146.0%</b>	<b>+10.1</b>	<b>+1.8%</b>	<b>+1.5</b>	<b>604</b>
Health Care Assistants	374	249	258	265	-109	-29.2%	+16	+6.2%	+7	295
Care, other	5	3	4	4	-1	-10.9%	+1	+43.6%	+0	6
<b>Patient &amp; Client Care</b>	<b>379</b>	<b>252</b>	<b>262</b>	<b>269</b>	<b>-109.7</b>	<b>-29.0%</b>	<b>+16.8</b>	<b>+6.6%</b>	<b>+7.3</b>	<b>301</b>

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>6</b>	<b>12</b>	<b>16</b>	<b>18</b>	<b>+12</b>	<b>+197.7%</b>	<b>+6</b>	<b>+50.2%</b>	<b>+2</b>	<b>18</b>
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+1.0%</b>	<b>+0.0</b>	<b>1</b>
Management (VIII & above)	4	8	12	13	+9	+223.4%	+5	+63.1%	+1	13
Administrative/ Supervisory (V to VII)	1	2	2	3	+2	+193.0%	+1	+48.0%	+1	3
Clerical (III & IV)		1	1	1	+1		+0	+1.0%	+0	1
<b>Management &amp; Administrative</b>	<b>5</b>	<b>11</b>	<b>15</b>	<b>17</b>	<b>+11.8</b>	<b>+237.3%</b>	<b>+5.9</b>	<b>+54.7%</b>	<b>+1.9</b>	<b>17</b>

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>375</b>	<b>384</b>	<b>407</b>	<b>404</b>	<b>+29</b>	<b>+7.8%</b>	<b>+20</b>	<b>+5.2%</b>	<b>-3</b>	<b>460</b>
Consultants	16	15	16	16	+0	+3.1%	+1	+6.5%	-0	17
Registrars	16	14	17	17	+1	+6.1%	+3	+23.7%	+0	17
SHO/ Interns	17	14	16	15	-1	-6.9%	+2	+11.4%	-1	17
<b>Medical &amp; Dental</b>	<b>48</b>	<b>43</b>	<b>49</b>	<b>48</b>	<b>+0.3</b>	<b>+0.6%</b>	<b>+5.8</b>	<b>+13.6%</b>	<b>-0.8</b>	<b>51</b>
Nurse/ Midwife Manager	33	41	41	43	+10	+31.7%	+2	+4.1%	+2	46
Nurse/ Midwife Specialist & AN/MP	4	6	6	6	+2	+63.7%	+0	+2.4%	+0	7
Staff Nurse/ Staff Midwife	166	166	167	162	-4	-2.6%	-4	-2.4%	-5	192
Nursing/ Midwifery Student	19	2	10	11	-8	-42.2%	+9	+449.0%	+1	20
Nursing/ Midwifery other	3	5	5	4	+1	+25.7%	-1	-15.2%	-0	5
<b>Nursing &amp; Midwifery</b>	<b>225</b>	<b>221</b>	<b>229</b>	<b>226</b>	<b>+1.4</b>	<b>+0.6%</b>	<b>+5.9</b>	<b>+2.7%</b>	<b>-2.1</b>	<b>270</b>
Therapy Professions	2	1	1	1	-1	-60.9%	+0	+5.9%	+0	1
Health Science/ Diagnostics	1	1	1	1	-0	-40.0%	+0	+1.7%	+0	1
Social Workers	1				-1	-100.0%				
<b>Health &amp; Social Care Professionals</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>-2.8</b>	<b>-65.1%</b>	<b>+0.1</b>	<b>+4.2%</b>	<b>+0.0</b>	<b>2</b>
Management (VIII & above)		1	1	1	+1		+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+148.0%	+0	+1.3%	+0	5
Clerical (III & IV)	34	37	39	40	+6	+17.5%	+3	+9.1%	+1	42
<b>Management &amp; Administrative</b>	<b>36</b>	<b>43</b>	<b>45</b>	<b>46</b>	<b>+9.9</b>	<b>+27.3%</b>	<b>+3.4</b>	<b>+8.0%</b>	<b>+1.4</b>	<b>48</b>
Support	21	51	53	51	+30	+145.6%	-1	-1.4%	-2	56
<b>General Support</b>	<b>21</b>	<b>51</b>	<b>53</b>	<b>51</b>	<b>+30.1</b>	<b>+145.6%</b>	<b>-0.7</b>	<b>-1.4%</b>	<b>-2.2</b>	<b>56</b>
Health Care Assistants	39	25	29	30	-9	-23.5%	+5	+22.1%	+1	32
Care, other	1	0	0	0	-1	-51.0%	+0	+2.1%	+0	1
<b>Patient &amp; Client Care</b>	<b>40</b>	<b>25</b>	<b>30</b>	<b>31</b>	<b>-9.8</b>	<b>-24.2%</b>	<b>+5.5</b>	<b>+21.7%</b>	<b>+0.9</b>	<b>33</b>

## Employment Report by Grade Group: MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,388</b>	<b>5,402</b>	<b>+1,256</b>	<b>+30.3%</b>	<b>+180</b>	<b>+3.5%</b>	<b>+15</b>	<b>5,910</b>
Consultant Anaesthesia	18	22	24	24	+6	+33.3%	+2	+9.2%	+1	24
Consultant Emergency Medicine	7	12	12	12	+5	+69.8%	+1	+7.7%	+0	13
Consultant Medicine	53	64	65	66	+13	+23.8%	+2	+2.8%	+0	72
Consultant Obstetrics & Gynaecology	14	12	13	13	-1	-3.9%	+1	+8.1%	-0	14
Consultant Paediatrics	11	15	18	17	+6	+55.0%	+2	+15.6%	-0	18
Consultant Pathology	13	14	14	14	+1	+4.8%	+1	+3.9%	-0	15
Consultant Radiology	15	14	15	15	+0	+2.9%	+1	+7.2%	-0	16
Consultant Surgery	34	46	47	47	+13	+39.8%	+1	+2.7%	+0	50
<b>Consultants</b>	<b>165</b>	<b>198</b>	<b>208</b>	<b>209</b>	<b>+44</b>	<b>+26.6%</b>	<b>+11</b>	<b>+5.5%</b>	<b>+1</b>	<b>222</b>
Registrar	127	154	159	157	+30	+23.9%	+2	+1.6%	-2	163
Senior Registrar	5	4	5	5	+1	+11.1%	+1	+26.3%	+0	5
Specialist Registrar	59	78	77	77	+18	+30.3%	-1	-0.6%	+0	79
<b>Registrars</b>	<b>190</b>	<b>236</b>	<b>241</b>	<b>239</b>	<b>+49</b>	<b>+25.6%</b>	<b>+3</b>	<b>+1.3%</b>	<b>-2</b>	<b>247</b>
Interns	56	67	65	63	+7	+12.5%	-4	-6.4%	-2	63
Senior House Officer	141	185	209	208	+67	+47.9%	+23	+12.5%	-1	214
<b>SHO/ Interns</b>	<b>197</b>	<b>252</b>	<b>274</b>	<b>271</b>	<b>+74</b>	<b>+37.8%</b>	<b>+19</b>	<b>+7.4%</b>	<b>-2</b>	<b>277</b>
Other Medical	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+4.9%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>2</b>
<b>Medical &amp; Dental</b>	<b>553</b>	<b>687</b>	<b>723</b>	<b>720</b>	<b>+167</b>	<b>+30.2%</b>	<b>+33</b>	<b>+4.7%</b>	<b>-3</b>	<b>748</b>
Clinical Nurse/ Midwife Manager	281	370	381	382	+101	+35.9%	+12	+3.2%	+0	409
Director Nursing/Midwifery, Assistant	37	51	55	57	+19	+52.1%	+6	+11.0%	+1	59
Director of Nursing/Midwifery	7	9	10	11	+4	+50.6%	+2	+19.1%	+1	11
<b>Nurse/ Midwife Manager</b>	<b>325</b>	<b>430</b>	<b>447</b>	<b>449</b>	<b>+124</b>	<b>+38.1%</b>	<b>+19</b>	<b>+4.5%</b>	<b>+2</b>	<b>479</b>
Advanced Nurse/ Midwife Practitioner	22	45	52	53	+31	+140.9%	+8	+16.7%	+1	53
Clinical Nurse/ Midwife Specialist	54	76	76	79	+25	+45.6%	+3	+3.3%	+3	86
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>76</b>	<b>121</b>	<b>127</b>	<b>131</b>	<b>+55</b>	<b>+73.0%</b>	<b>+10</b>	<b>+8.3%</b>	<b>+4</b>	<b>139</b>
Staff Midwives	145	136	133	127	-17	-12.1%	-8	-6.1%	-5	154
Staff Nurses [General/ Children's]	1,081	1,336	1,317	1,308	+227	+21.0%	-28	-2.1%	-9	1,463
<b>Staff Nurse/ Staff Midwife</b>	<b>1,226</b>	<b>1,471</b>	<b>1,450</b>	<b>1,435</b>	<b>+209</b>	<b>+17.1%</b>	<b>-36</b>	<b>-2.4%</b>	<b>-15</b>	<b>1,617</b>
Nursing/ Midwifery awaiting registration		2	1	1	+1		-1	-49.5%	+0	1
Post-registration Nurse/ Midwife Student	16	2	10	11	-5	-31.2%	+9	+449.0%	+1	20
Pre-registration Nurse/ Midwife Intern	3	1	29	31	+28	+891.0%	+30	+5,734.0%	+2	62
<b>Nursing/ Midwifery Student</b>	<b>19</b>	<b>4</b>	<b>40</b>	<b>43</b>	<b>+24</b>	<b>+126.0%</b>	<b>+38</b>	<b>+853.0%</b>	<b>+3</b>	<b>83</b>
Nursing Education/Clinical	11	13	14	14	+3	+30.0%	+1	+8.2%	-0	16
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>+3</b>	<b>+30.0%</b>	<b>+1</b>	<b>+8.2%</b>	<b>-0</b>	<b>16</b>
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>2,040</b>	<b>2,079</b>	<b>2,073</b>	<b>+416</b>	<b>+25.1%</b>	<b>+33</b>	<b>+1.6%</b>	<b>-6</b>	<b>2,334</b>
Dietitians	17	22	21	22	+5	+27.2%	+0	+0.1%	+1	23
Occupational Therapists	8	21	18	19	+12	+156.5%	-2	-8.7%	+1	21
Orthoptists		1					-1	-100.0%		
Physiotherapists	52	61	65	63	+11	+21.8%	+3	+4.4%	-2	72
Podiatrists & Chiropodists	3	3	3	3	+0	+11.7%	+0	+0.9%	+0	4
Speech & Language Therapists	5	12	14	15	+10	+223.1%	+3	+26.2%	+0	15
<b>Therapy Professions</b>	<b>84</b>	<b>120</b>	<b>122</b>	<b>123</b>	<b>+38</b>	<b>+45.6%</b>	<b>+3</b>	<b>+2.5%</b>	<b>+0</b>	<b>135</b>

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,388</b>	<b>5,402</b>	<b>+1,256</b>	<b>+30.3%</b>	<b>+180</b>	<b>+3.5%</b>	<b>+15</b>	<b>5,910</b>
Audiology	1	2	2	2	+1	+100.0%	+0	+1.0%	+0	2
Biochemists	7	5	5	6	-1	-14.7%	+1	+21.9%	+1	6
Cardiac Physiologists	16	11	12	13	-3	-16.7%	+2	+16.6%	+1	15
Clinical Engineering	6	11	14	14	+8	+133.9%	+3	+23.2%	+0	14
E.C.G. Technicians	2	2	2	2	-0	-7.0%	+0	+0.0%	-0	2
Medical Science	129	127	126	127	-2	-1.6%	+0	+0.2%	+1	138
Neuro-Physiologists	1	1	1	1	-0	-28.6%	+0	+1.0%	+0	1
Phlebotomists	1			1	+0	+29.9%	+1		+1	1
Physicists	2	2	3	4	+2	+100.0%	+2	+132.6%	+1	4
Radiographers	80	95	97	98	+18	+22.3%	+3	+3.5%	+1	107
Respiratory Physiologists	4	2	2	2	-2	-49.7%	+0	+1.0%	+0	2
Vascular Physiologists	3	3	3	3	+0	+3.4%	+0	+6.4%	+0	3
<b>Health Science/ Diagnostics</b>	<b>252</b>	<b>261</b>	<b>267</b>	<b>273</b>	<b>+21</b>	<b>+8.4%</b>	<b>+13</b>	<b>+4.9%</b>	<b>+6</b>	<b>295</b>
Social Workers	11	13	12	12	+0	+4.4%	-1	-8.1%	-0	12
<b>Social Workers</b>	<b>11</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>+0</b>	<b>+4.4%</b>	<b>-1</b>	<b>-8.1%</b>	<b>-0</b>	<b>12</b>
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
<b>Psychologists</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>+2</b>	<b>+75.7%</b>	<b>+0</b>	<b>+2.6%</b>	<b>+0</b>	<b>7</b>
Pharmacists	25	32	28	29	+3	+13.9%	-3	-9.8%	+0	32
Pharmacy Technicians	20	29	30	30	+10	+53.0%	+1	+2.8%	-0	37
<b>Pharmacy</b>	<b>45</b>	<b>61</b>	<b>58</b>	<b>59</b>	<b>+14</b>	<b>+31.0%</b>	<b>-2</b>	<b>-3.8%</b>	<b>+0</b>	<b>69</b>
HSCP Trainees/Students	5	7	9	9	+4	+65.9%	+2	+29.0%	+0	9
Other Health & Social Care		2	2	2	+2		+0	+2.7%	+0	2
Play Therapists/ Specialists	2	2	2	1	-1	-50.0%	-1	-49.5%	-1	1
Vaccinators		1	1	1	+1		+0	+1.1%	+0	1
<b>H&amp;SC, Other</b>	<b>7</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>+5</b>	<b>+73.2%</b>	<b>+1</b>	<b>+9.3%</b>	<b>-0</b>	<b>13</b>
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>471</b>	<b>478</b>	<b>484</b>	<b>+81</b>	<b>+20.2%</b>	<b>+14</b>	<b>+2.9%</b>	<b>+7</b>	<b>531</b>
Executive Management	5	9	11	11	+6	+119.8%	+2	+23.6%	+0	11
Senior Management (VIII & GM)	31	37	39	39	+8	+25.7%	+2	+5.4%	+0	39
<b>Management (VIII &amp; above)</b>	<b>36</b>	<b>46</b>	<b>50</b>	<b>50</b>	<b>+14</b>	<b>+38.9%</b>	<b>+4</b>	<b>+9.0%</b>	<b>+0</b>	<b>50</b>
Middle Management (V-VII)	103	213	236	238	+135	+131.2%	+24	+11.5%	+2	246
<b>Administrative/ Supervisory (V to VII)</b>	<b>103</b>	<b>213</b>	<b>236</b>	<b>238</b>	<b>+135</b>	<b>+131.2%</b>	<b>+24</b>	<b>+11.5%</b>	<b>+2</b>	<b>246</b>
General Administrative (III & IV)	485	573	597	598	+112	+23.2%	+25	+4.3%	+1	649
<b>Clerical (III &amp; IV)</b>	<b>485</b>	<b>573</b>	<b>597</b>	<b>598</b>	<b>+112</b>	<b>+23.2%</b>	<b>+25</b>	<b>+4.3%</b>	<b>+1</b>	<b>649</b>
<b>Management &amp; Administrative</b>	<b>624</b>	<b>832</b>	<b>882</b>	<b>885</b>	<b>+261</b>	<b>+41.9%</b>	<b>+53</b>	<b>+6.4%</b>	<b>+3</b>	<b>945</b>
Catering	25	36	38	38	+13	+51.6%	+2	+4.9%	+0	40
Household Services	68	417	420	424	+356	+520.7%	+7	+1.7%	+3	466
Other Labs & Associated	31	39	42	41	+10	+33.3%	+3	+6.6%	-1	47
Other Support	40	52	55	55	+15	+39.1%	+3	+6.2%	+0	61
Portering	123	183	185	186	+63	+51.6%	+3	+1.7%	+1	196
<b>Support</b>	<b>286</b>	<b>726</b>	<b>741</b>	<b>744</b>	<b>+457</b>	<b>+159.7%</b>	<b>+18</b>	<b>+2.4%</b>	<b>+3</b>	<b>810</b>
Maintenance	38	36	37	38	+0	+1.1%	+2	+4.5%	+1	39
Technical Services	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>Maintenance/ Technical</b>	<b>39</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>+0</b>	<b>+1.1%</b>	<b>+2</b>	<b>+4.4%</b>	<b>+1</b>	<b>40</b>
<b>General Support</b>	<b>325</b>	<b>764</b>	<b>779</b>	<b>783</b>	<b>+458</b>	<b>+140.9%</b>	<b>+19</b>	<b>+2.5%</b>	<b>+4</b>	<b>850</b>
Attendant/ Aide	354	105	103	103	-251	-70.9%	-2	-1.7%	-0	114
Health Care Assistant/ Care Assistant	214	305	323	334	+120	+56.3%	+29	+9.6%	+11	364
Health & Social Care Assistants	9	12	12	12	+3	+35.1%	-0	-1.1%	+0	14

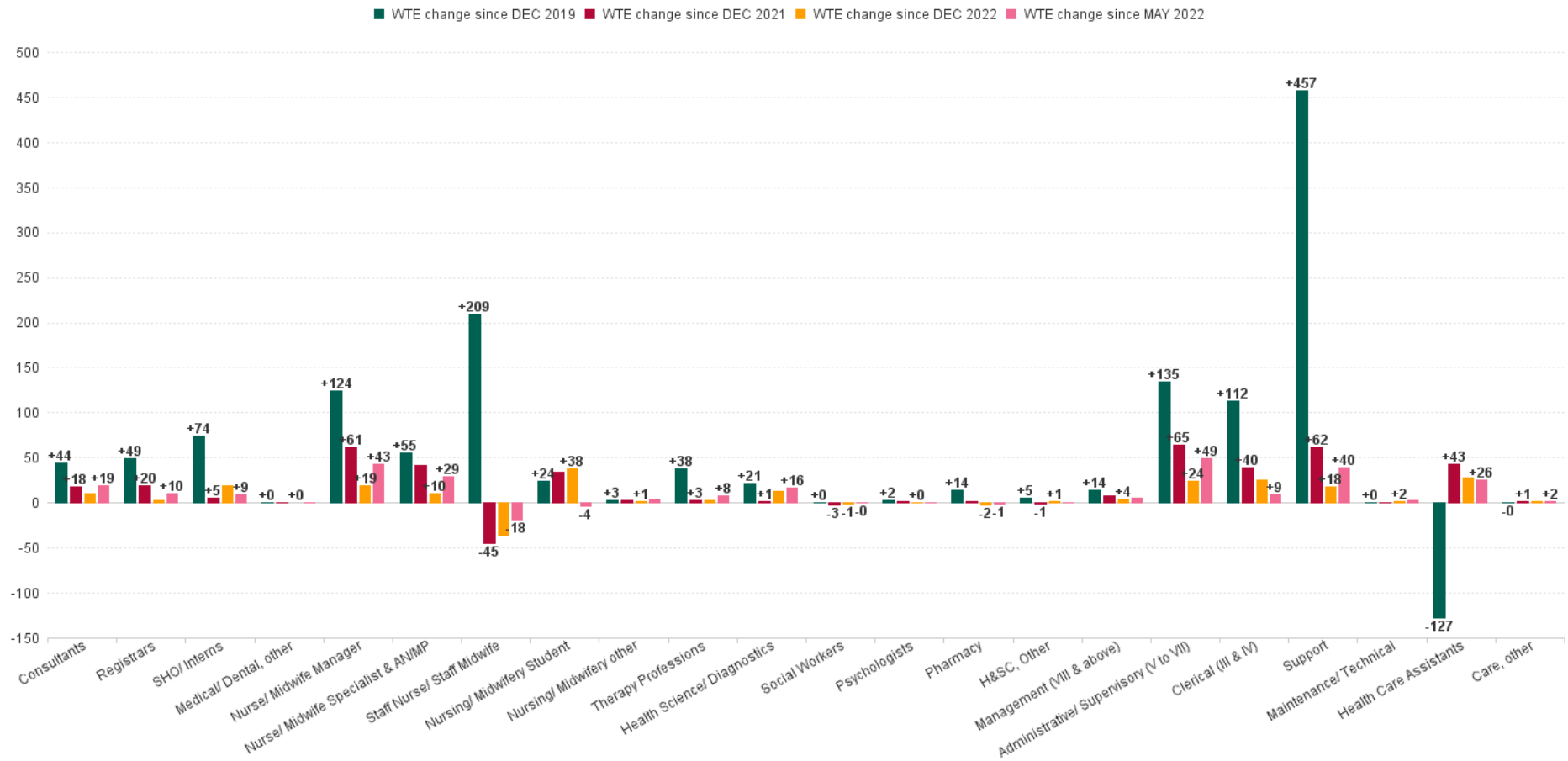




Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,388</b>	<b>5,402</b>	<b>+1,256</b>	<b>+30.3%</b>	<b>+180</b>	<b>+3.5%</b>	<b>+15</b>	<b>5,910</b>
<b>Health Care Assistants</b>	<b>577</b>	<b>422</b>	<b>439</b>	<b>450</b>	<b>-127</b>	<b>-22.1%</b>	<b>+28</b>	<b>+6.5%</b>	<b>+11</b>	<b>492</b>
Other Care Grades	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pastoral Care	7	5	6	7	-0	-0.3%	+1	+23.9%	+0	9
<b>Care, other</b>	<b>8</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>-0</b>	<b>-0.3%</b>	<b>+1</b>	<b>+20.3%</b>	<b>+0</b>	<b>10</b>
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>429</b>	<b>446</b>	<b>457</b>	<b>-127</b>	<b>-21.8%</b>	<b>+29</b>	<b>+6.7%</b>	<b>+11</b>	<b>502</b>



## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,402</b>	<b>5,910</b>	<b>1:0.9</b>	<b>21.62%</b>	<b>78.38%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>81.68%</b>	<b>14.87%</b>	<b>66.80%</b>	<b>81.51%</b>	<b>18.49%</b>	<b>95.54%</b>	<b>77.63%</b>
Consultant Emergency Medicine	12.41	13	1:1	69.23%	30.77%	1:1	1:0.9	61.54%	38.46%	23.08%	76.92%	23.08%	100.00%	25.00%
Consultant Medicine	65.52	72	1:0.9	66.67%	33.33%	1:1	1:0.8	66.67%	45.83%	20.83%	87.50%	12.50%	93.75%	75.00%
Consultant Obstetrics & Gynaecology	12.98	14	1:0.9	35.71%	64.29%	1:0.9	1:0.9	78.57%	21.43%	57.14%	85.71%	14.29%	80.00%	88.89%
Consultant Surgery	47.25	50	1:0.9	90.00%	10.00%	1:0.9	1:0.9	70.00%	60.00%	10.00%	94.00%	6.00%	95.56%	80.00%
Consultant Paediatrics	17.44	18	1:1	61.11%	38.89%	1:1	1:0.9	77.78%	44.44%	33.33%	94.44%	5.56%	100.00%	85.71%
Consultant Pathology	14.1	15	1:0.9	40.00%	60.00%	1:1	1:0.9	80.00%	33.33%	46.67%	93.33%	6.67%	100.00%	88.89%
Consultant Radiology	15.33	16	1:1	62.50%	37.50%	1:1	1:0.9	93.75%	56.25%	37.50%	93.75%	6.25%	100.00%	83.33%
Consultant Anaesthesia	24	24	1:1	75.00%	25.00%	1:1	1:1	91.67%	66.67%	25.00%	100.00%		100.00%	100.00%
<b>Consultants</b>	<b>209.03</b>	<b>222</b>	<b>1:0.9</b>	<b>68.47%</b>	<b>31.53%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>74.32%</b>	<b>49.10%</b>	<b>25.23%</b>	<b>90.99%</b>	<b>9.01%</b>	<b>96.05%</b>	<b>80.00%</b>
Registrar	156.78	163	1:1	59.51%	40.49%	1:1	1:1	1.84%	0.61%	1.23%	95.09%	4.91%	95.88%	93.94%
Specialist Registrar	77.18	79	1:1	46.84%	53.16%	1:1	1:1				97.47%	2.53%	97.30%	97.62%
Senior Registrar	5	5	1:1	60.00%	40.00%	1:1	1:1				100.00%		100.00%	100.00%
<b>Registrars</b>	<b>238.96</b>	<b>247</b>	<b>1:1</b>	<b>55.47%</b>	<b>44.53%</b>	<b>1:1</b>	<b>1:1</b>	<b>1.21%</b>	<b>0.40%</b>	<b>0.81%</b>	<b>95.95%</b>	<b>4.05%</b>	<b>96.35%</b>	<b>95.45%</b>
Senior House Officer	208.2	214	1:1	42.52%	57.48%	1:1	1:1				99.53%	0.47%	100.00%	99.19%
Interns	63	63	1:1	39.68%	60.32%	1:1	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>271.2</b>	<b>277</b>	<b>1:1</b>	<b>41.88%</b>	<b>58.12%</b>	<b>1:1</b>	<b>1:1</b>				<b>99.64%</b>	<b>0.36%</b>	<b>100.00%</b>	<b>99.38%</b>
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
<b>Medical/ Dental, other</b>	<b>0.85</b>	<b>2</b>	<b>1:0.4</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.4</b>					<b>100.00%</b>		
<b>Medical &amp; Dental</b>	<b>720</b>	<b>748</b>	<b>1:1</b>	<b>54.14%</b>	<b>45.86%</b>	<b>1:1</b>	<b>1:1</b>	<b>22.46%</b>	<b>14.71%</b>	<b>7.75%</b>	<b>95.59%</b>	<b>4.41%</b>	<b>97.28%</b>	<b>93.59%</b>
Clinical Nurse/ Midwife Manager	381.73	409	1:0.9	5.38%	94.62%	1:1	1:0.9	99.02%	5.38%	93.64%	80.68%	19.32%	100.00%	79.59%
Director Nursing/Midwifery, Assistant	56.8	59	1:1	8.47%	91.53%	1:0.9	1:1	94.92%	6.78%	88.14%	93.22%	6.78%	80.00%	94.44%
Director of Nursing/Midwifery	10.53	11	1:1	27.27%	72.73%	1:1	1:0.9	100.00%	27.27%	72.73%	100.00%		100.00%	100.00%
<b>Nurse/ Midwife Manager</b>	<b>449.06</b>	<b>479</b>	<b>1:0.9</b>	<b>6.26%</b>	<b>93.74%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.54%</b>	<b>6.05%</b>	<b>92.48%</b>	<b>82.67%</b>	<b>17.33%</b>	<b>96.67%</b>	<b>81.74%</b>
Clinical Nurse/ Midwife Specialist	78.64	86	1:0.9	1.16%	98.84%	1:1	1:0.9	100.00%	1.16%	98.84%	73.26%	26.74%	100.00%	72.94%
Advanced Nurse/ Midwife Practitioner	52.65	53	1:1	5.66%	94.34%	1:1	1:1	100.00%	5.66%	94.34%	100.00%		100.00%	100.00%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>131.29</b>	<b>139</b>	<b>1:0.9</b>	<b>2.88%</b>	<b>97.12%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>2.88%</b>	<b>97.12%</b>	<b>83.45%</b>	<b>16.55%</b>	<b>100.00%</b>	<b>82.96%</b>
Staff Nurses [General/ Children's]	1,308.01	1,463	1:0.9	8.20%	91.80%	1:1	1:0.9	99.25%	8.13%	91.11%	73.21%	26.79%	96.67%	71.11%
Staff Midwives	127.42	154	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	58.44%	41.56%		58.44%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,402</b>	<b>5,910</b>	<b>1:0.9</b>	<b>21.62%</b>	<b>78.38%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>81.68%</b>	<b>14.87%</b>	<b>66.80%</b>	<b>81.51%</b>	<b>18.49%</b>	<b>95.54%</b>	<b>77.63%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>1,435.43</b>	<b>1,617</b>	<b>1:0.9</b>	<b>7.42%</b>	<b>92.58%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>99.32%</b>	<b>7.36%</b>	<b>91.96%</b>	<b>71.80%</b>	<b>28.20%</b>	<b>96.67%</b>	<b>69.81%</b>
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	10.87	20	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	30.92	62	1:0.5	1.61%	98.39%	1:0.5	1:0.5				100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>42.79</b>	<b>83</b>	<b>1:0.5</b>	<b>1.20%</b>	<b>98.80%</b>	<b>1:0.5</b>	<b>1:0.5</b>	<b>1.20%</b>		<b>1.20%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Nursing Education/Clinical	14.23	16	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	68.75%	31.25%		68.75%
<b>Nursing/ Midwifery other</b>	<b>14.23</b>	<b>16</b>	<b>1:0.9</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.9</b>	<b>100.00%</b>		<b>100.00%</b>	<b>68.75%</b>	<b>31.25%</b>		<b>68.75%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,073</b>	<b>2,334</b>	<b>1:0.9</b>	<b>6.64%</b>	<b>93.36%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.72%</b>	<b>6.51%</b>	<b>89.20%</b>	<b>75.71%</b>	<b>24.29%</b>	<b>96.77%</b>	<b>74.21%</b>
Podiatrists & Chiropodists	3.35	4	1:0.8		100.00%	1:	1:0.8	75.00%		75.00%	50.00%	50.00%		50.00%
Physiotherapists	63.27	72	1:0.9	23.61%	76.39%	1:0.9	1:0.9	83.33%	20.83%	62.50%	75.00%	25.00%	76.47%	74.55%
Dietitians	21.77	23	1:0.9	4.35%	95.65%	1:1	1:0.9	95.65%	4.35%	91.30%	86.96%	13.04%	100.00%	86.36%
Occupational Therapists	19.24	21	1:0.9	4.76%	95.24%	1:1	1:0.9	71.43%		71.43%	95.24%	4.76%	100.00%	95.00%
Speech & Language Therapists	14.96	15	1:1		100.00%	1:	1:1	73.33%		73.33%	93.33%	6.67%		93.33%
<b>Therapy Professions</b>	<b>122.59</b>	<b>135</b>	<b>1:0.9</b>	<b>14.07%</b>	<b>85.93%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>82.22%</b>	<b>11.85%</b>	<b>70.37%</b>	<b>81.48%</b>	<b>18.52%</b>	<b>78.95%</b>	<b>81.90%</b>
Radiographers	98.26	107	1:0.9	20.56%	79.44%	1:1	1:0.9	90.65%	16.82%	73.83%	87.85%	12.15%	100.00%	84.71%
Medical Science	127.05	138	1:0.9	19.57%	80.43%	1:1	1:0.9	97.10%	18.84%	78.26%	81.88%	18.12%	88.89%	80.18%
Cardiac Physiologists	13.18	15	1:0.9	26.67%	73.33%	1:0.8	1:0.9	73.33%	6.67%	66.67%	86.67%	13.33%	100.00%	81.82%
E.C.G. Technicians	1.86	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Audiology	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Biochemists	5.84	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Clinical Engineering	13.99	14	1:1	64.29%	35.71%	1:1	1:1	100.00%	64.29%	35.71%	100.00%		100.00%	100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	4	4	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
Vascular Physiologists	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
<b>Health Science/ Diagnostics</b>	<b>273.18</b>	<b>295</b>	<b>1:0.9</b>	<b>24.41%</b>	<b>75.59%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.56%</b>	<b>21.36%</b>	<b>72.20%</b>	<b>86.10%</b>	<b>13.90%</b>	<b>95.83%</b>	<b>82.96%</b>
Social Workers	11.65	12	1:1	25.00%	75.00%	1:1	1:1	75.00%	16.67%	58.33%	100.00%		100.00%	100.00%
<b>Social Workers</b>	<b>11.65</b>	<b>12</b>	<b>1:1</b>	<b>25.00%</b>	<b>75.00%</b>	<b>1:1</b>	<b>1:1</b>	<b>75.00%</b>	<b>16.67%</b>	<b>58.33%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Psychologists	5.2	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
<b>Psychologists</b>	<b>5.2</b>	<b>7</b>	<b>1:0.7</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.7</b>	<b>100.00%</b>		<b>100.00%</b>	<b>42.86%</b>	<b>57.14%</b>		<b>42.86%</b>
Pharmacy Technicians	30.04	37	1:0.8		100.00%	1:	1:0.8	91.89%		91.89%	67.57%	32.43%		67.57%
Pharmacists	28.72	32	1:0.9	9.38%	90.63%	1:1	1:0.9	90.63%	6.25%	84.38%	81.25%	18.75%	100.00%	79.31%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,402</b>	<b>5,910</b>	<b>1:0.9</b>	<b>21.62%</b>	<b>78.38%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>81.68%</b>	<b>14.87%</b>	<b>66.80%</b>	<b>81.51%</b>	<b>18.49%</b>	<b>95.54%</b>	<b>77.63%</b>
<b>Pharmacy</b>	<b>58.76</b>	<b>69</b>	<b>1:0.9</b>	<b>4.35%</b>	<b>95.65%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>91.30%</b>	<b>2.90%</b>	<b>88.41%</b>	<b>73.91%</b>	<b>26.09%</b>	<b>100.00%</b>	<b>72.73%</b>
HSCP Trainees/Students	8.94	9	1:1	11.11%	88.89%	1:1	1:1	11.11%		11.11%	88.89%	11.11%	100.00%	87.50%
Other Health & Social Care	1.9	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Vaccinators	0.96	1	1:1	100.00%		1:1	1:					100.00%		
<b>H&amp;SC, Other</b>	<b>12.8</b>	<b>13</b>	<b>1:1</b>	<b>15.38%</b>	<b>84.62%</b>	<b>1:1</b>	<b>1:1</b>	<b>30.77%</b>		<b>30.77%</b>	<b>84.62%</b>	<b>15.38%</b>	<b>50.00%</b>	<b>90.91%</b>
<b>Health &amp; Social Care Professionals</b>	<b>484</b>	<b>531</b>	<b>1:0.9</b>	<b>18.64%</b>	<b>81.36%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>88.51%</b>	<b>15.63%</b>	<b>72.88%</b>	<b>83.05%</b>	<b>16.95%</b>	<b>91.92%</b>	<b>81.02%</b>
Executive Management	10.99	11	1:1	36.36%	63.64%	1:1	1:1	90.91%	27.27%	63.64%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	38.63	39	1:1	25.64%	74.36%	1:1	1:1	97.44%	25.64%	71.79%	100.00%		100.00%	100.00%
<b>Management (VIII &amp; above)</b>	<b>49.62</b>	<b>50</b>	<b>1:1</b>	<b>28.00%</b>	<b>72.00%</b>	<b>1:1</b>	<b>1:1</b>	<b>96.00%</b>	<b>26.00%</b>	<b>70.00%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Middle Management (V-VII)	237.62	246	1:1	14.63%	85.37%	1:1	1:1	92.68%	13.41%	79.27%	92.68%	7.32%	100.00%	91.43%
<b>Administrative/ Supervisory (V to VII)</b>	<b>237.62</b>	<b>246</b>	<b>1:1</b>	<b>14.63%</b>	<b>85.37%</b>	<b>1:1</b>	<b>1:1</b>	<b>92.68%</b>	<b>13.41%</b>	<b>79.27%</b>	<b>92.68%</b>	<b>7.32%</b>	<b>100.00%</b>	<b>91.43%</b>
General Administrative (III & IV)	597.69	649	1:0.9	8.63%	91.37%	1:0.9	1:0.9	65.95%	3.54%	62.40%	82.74%	17.26%	96.43%	81.45%
<b>Clerical (III &amp; IV)</b>	<b>597.69</b>	<b>649</b>	<b>1:0.9</b>	<b>8.63%</b>	<b>91.37%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>65.95%</b>	<b>3.54%</b>	<b>62.40%</b>	<b>82.74%</b>	<b>17.26%</b>	<b>96.43%</b>	<b>81.45%</b>
<b>Management &amp; Administrative</b>	<b>885</b>	<b>945</b>	<b>1:0.9</b>	<b>11.22%</b>	<b>88.78%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>74.50%</b>	<b>7.30%</b>	<b>67.20%</b>	<b>86.24%</b>	<b>13.76%</b>	<b>98.11%</b>	<b>84.74%</b>
Household Services	423.84	466	1:0.9	27.04%	72.96%	1:1	1:0.9	89.06%	22.75%	66.31%	77.90%	22.10%	96.83%	70.88%
Portering	185.95	196	1:0.9	82.65%	17.35%	1:1	1:0.8	93.37%	76.53%	16.84%	90.82%	9.18%	95.68%	67.65%
Catering	37.97	40	1:0.9	30.00%	70.00%	1:1	1:0.9	92.50%	22.50%	70.00%	82.50%	17.50%	100.00%	75.00%
Other Labs & Associated	41.08	47	1:0.9	19.15%	80.85%	1:1	1:0.9	89.36%	14.89%	74.47%	68.09%	31.91%	88.89%	63.16%
Other Support	55.13	61	1:0.9	29.51%	70.49%	1:0.9	1:0.9	98.36%	29.51%	68.85%	65.57%	34.43%	88.89%	55.81%
<b>Support</b>	<b>743.97</b>	<b>810</b>	<b>1:0.9</b>	<b>40.37%</b>	<b>59.63%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.99%</b>	<b>35.80%</b>	<b>55.19%</b>	<b>79.75%</b>	<b>20.25%</b>	<b>95.72%</b>	<b>68.94%</b>
Maintenance	37.95	39	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>38.95</b>	<b>40</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>100.00%</b>	<b>100.00%</b>		<b>100.00%</b>		<b>100.00%</b>	
<b>General Support</b>	<b>783</b>	<b>850</b>	<b>1:0.9</b>	<b>43.18%</b>	<b>56.82%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.41%</b>	<b>38.82%</b>	<b>52.59%</b>	<b>80.71%</b>	<b>19.29%</b>	<b>96.19%</b>	<b>68.94%</b>
Health & Social Care Assistants	12.21	14	1:0.9	7.14%	92.86%	1:1	1:0.9	92.86%	7.14%	85.71%	57.14%	42.86%	100.00%	53.85%
Attendant/ Aide	103.15	114	1:0.9	34.21%	65.79%	1:0.9	1:0.9	94.74%	32.46%	62.28%	74.56%	25.44%	89.74%	66.67%
Health Care Assistant/ Care Assistant	334.48	364	1:0.9	26.65%	73.35%	1:0.9	1:0.9	95.60%	25.55%	70.05%	81.04%	18.96%	91.75%	77.15%
<b>Health Care Assistants</b>	<b>449.84</b>	<b>492</b>	<b>1:0.9</b>	<b>27.85%</b>	<b>72.15%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>95.33%</b>	<b>26.63%</b>	<b>68.70%</b>	<b>78.86%</b>	<b>21.14%</b>	<b>91.24%</b>	<b>74.08%</b>
Pastoral Care	6.64	9	1:0.7	100.00%		1:0.7	1:	44.44%	44.44%		44.44%	55.56%	44.44%	
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Care, other</b>	<b>7.64</b>	<b>10</b>	<b>1:0.8</b>	<b>90.00%</b>	<b>10.00%</b>	<b>1:0.7</b>	<b>1:1</b>	<b>50.00%</b>	<b>40.00%</b>	<b>10.00%</b>	<b>50.00%</b>	<b>50.00%</b>	<b>44.44%</b>	<b>100.00%</b>
<b>Patient &amp; Client Care</b>	<b>457</b>	<b>502</b>	<b>1:0.9</b>	<b>29.08%</b>	<b>70.92%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.42%</b>	<b>26.89%</b>	<b>67.53%</b>	<b>78.29%</b>	<b>21.71%</b>	<b>88.36%</b>	<b>74.16%</b>



University of Limerick Hospital Group MAY 2023

Demographic Hospital MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,402	5,910	1:0.9	21.62%	78.38%	1:1	1:0.9	81.68%	14.87%	66.80%	81.51%	18.49%	95.54%	77.63%
Croom Orthopaedic	316	346	1:0.9	24.57%	75.43%	1:1	1:0.9	82.95%	17.63%	65.32%	79.19%	20.81%	95.29%	73.95%
Ennis	270	300	1:0.9	16.67%	83.33%	1:0.9	1:0.9	86.67%	11.67%	75.00%	70.67%	29.33%	86.00%	67.60%
Nenagh	302	338	1:0.9	15.38%	84.62%	1:1	1:0.9	91.12%	11.54%	79.59%	69.53%	30.47%	100.00%	63.99%
St. John's Limerick	349	386	1:0.9	14.51%	85.49%	1:1	1:0.9	91.45%	11.14%	80.31%	73.58%	26.42%	96.43%	69.70%
UH Limerick	3,744	4,062	1:0.9	24.30%	75.70%	1:1	1:0.9	79.42%	16.52%	62.90%	84.69%	15.31%	95.95%	81.07%
ULHG HQ	18	18	1:1	38.89%	61.11%	1:1	1:1	88.89%	27.78%	61.11%	100.00%		100.00%	100.00%
UMH Limerick	404	460	1:0.9	8.91%	91.09%	1:1	1:0.9	81.96%	5.43%	76.52%	76.96%	23.04%	90.24%	75.66%



Month-on-Month Summary

WTE change since APR 2023		% WTE change since APR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.27%	+14.7	+0.6	-1.6	-2.5	+0.0	-3.4	+2.5	+3.9	-14.8	+2.7	-0.2	-6.0	+0.4	+6.5	-0.0	+0.0	+0.3	-0.5	+6.6	+0.1	+2.1	+0.6	+2.8	+3.1	+0.5	+3.7	+10.9	+0.2	+11.1
UH Limerick	48029	+0.03%	+1.0	-0.8	-0.9	-3.1	+0.0	-4.9	+0.6	+1.8	-8.9	+1.8	-0.0	-4.7	+0.9	+2.5	-0.0	+0.0	+0.4	-0.5	+3.2	-0.9	+1.2	-1.8	-1.5	+0.9	+0.5	+1.5	+7.1	+0.2	+7.3
UMH Limerick	48030	-0.72%	-2.9	-0.1	+0.2	-1.0		-0.8	+1.8	+0.1	-4.7	+0.9	-0.2	-2.1	+0.0	+0.0					+0.0	+0.0	+0.0	+1.4	+1.4	-2.2		-2.2	+0.9	+0.0	+0.9
Ennis	48031	+0.32%	+0.9	+1.5	+0.2	-0.1		+1.6	-1.1	-0.1	-1.1			-2.2	+0.0	+2.0			-0.1		+1.9		+0.0	-0.5	-0.5	+0.1		+0.1	+0.0		+0.0
Nenagh	48032	+0.05%	+0.2	+0.0	+0.0	+0.7		+0.7	-0.1	+1.0	-0.2			+0.7	-0.0	+1.0			-0.0		+1.0		+0.0	-1.1	-1.1	+0.1	+0.0	+0.1	-1.2	+0.0	-1.2
Croom Orthopaedic	48033	+1.55%	+4.8	+0.0	-0.0	+2.0		+2.0	+0.3	+0.1	-0.2			+0.2	-0.5	+0.0					-0.5		+0.0	+0.9	+0.9	+1.3	+0.0	+1.3	+1.1	+0.0	+1.1
St John's Limerick	48034	+2.63%	+9.0	+0.0	-1.0	-1.0		-2.0	+1.0	+1.0	+0.2		+0.0	+2.2	+0.0	+1.0			+0.0		+1.0	+0.0	+0.0	+1.8	+1.8	+3.0	+0.0	+3.0	+3.0	+0.0	+3.0
ULHG HQ	48035	+11.60%	+1.9						+0.0					+0.0								+0.9	+0.9	+0.0	+1.9						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/np	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.45%	+180	+11	+3	+19	+0	+33	+19	+10	-36	+38	+1	+33	+3	+13	-1	+0	-2	+1	+14	+4	+24	+25	+53	+18	+2	+19	+28	+1	+29
UH Limerick	+2.82%	+103	+7	+1	+12	+0	+19	+15	+5	-33	+30	+2	+19	+3	+8	-1	+0	-2	+1	+9	+0	+23	+5	+28	+8	+2	+10	+16	+1	+17
UMH Limerick	+5.19%	+20	+1	+3	+2		+6	+2	+0	-4	+9	-1	+6	+0	+0					+0	+0	+0	+3	+3	-1		-1	+5	+0	+5
Ennis	+5.11%	+13	+1	+0	+1		+2	+3	+1	+1			+5	+0	+2			-0		+2		-1	+1	+1	+2		+2	+1		+1
Nenagh	+2.68%	+8	+1	+0	+1		+2	-1	+3	+1			+3	-1	+2			-0		+1		+1	+1	+2	-0	+0	-0	+0	+0	+0
Croom Orthopaedic	+4.34%	+13	+0	+0	+1		+1	+1	+0	+1	-1		+1	+0	+0					+0		-1	+5	+4	+4	+0	+4	+3	+0	+3
St. John's Limerick	+5.26%	+17	+1	-1	+2		+2	-0	+1	-2		+0	-1	+0	+1			+0		+1	-1	+1	+9	+9	+5	+0	+5	+2	+0	+2
ULHG HQ	+50.21%	+6						+0					+0								+5	+1	+0	+6						





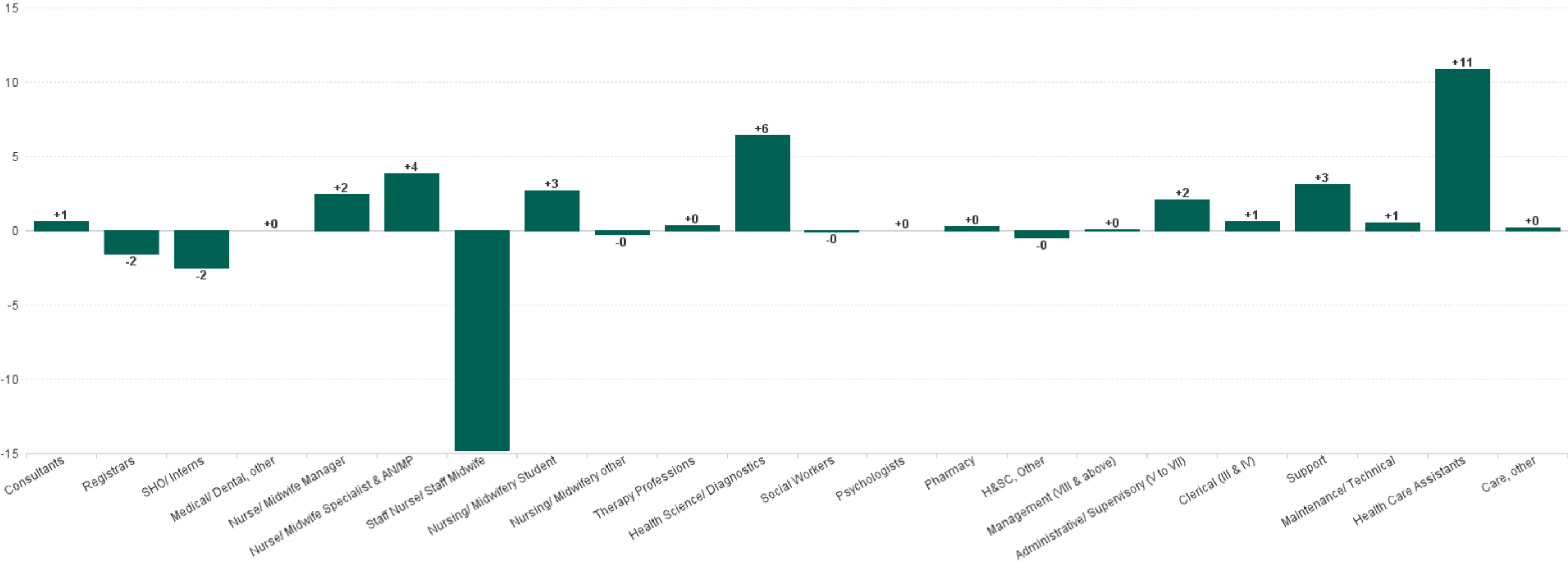
Year-on-Year Summary

WTE change since MAY 2022	% WTE change since MAY 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.82%	+248	+19	+10	+9	+0	+37	+43	+29	-18	-4	+4	+54	+8	+16	-0	+0	-1	+0	+24	+6	+48	+9	+64	+40	+3	+42	+26	+2	+27
UH Limerick	+4.04%	+146	+9	+5	+2	+0	+16	+28	+17	-16	+5	+3	+37	+8	+9	-0	+1	-3	+0	+15	+2	+42	-5	+38	+21	+2	+22	+15	+2	+16
UMH Limerick	+1.03%	+4	+1	+2	-1		+3	-1	+1	-6	-3	+1	-8	+0	-0					-0	+0	+1	+0	+1	-1		-1	+11	+0	+11
Ennis	+10.85%	+26	+3	+1	+1		+5	+7	+2	-3			+6	-2	+3			+0		+2		-0	+2	+2	+12		+12	-0		-0
Nenagh	+6.74%	+19	+5	-1	-2		+1	+2	+8	-3			+7	-1	+3			+0		+2		+1	+3	+4	+4	+1	+5	+0	+0	+0
Croom Orthopaedic	+9.29%	+27	+2	+2	+6		+10	+2	+1	+6	-1		+9	+2	+0		-1			+1		+0	+6	+6	+1	+0	+1	-0	+0	-0
St. John's Limerick	+5.85%	+19	+0	+1	+2		+3	+5	+0	+4	-5	+0	+3	+1	+1			+2		+4	+0	+3	+2	+6	+3	+0	+3	+1	+0	+1
ULHG HQ	+67.14%	+7						+0					+0								+4	+2	+1	+7						



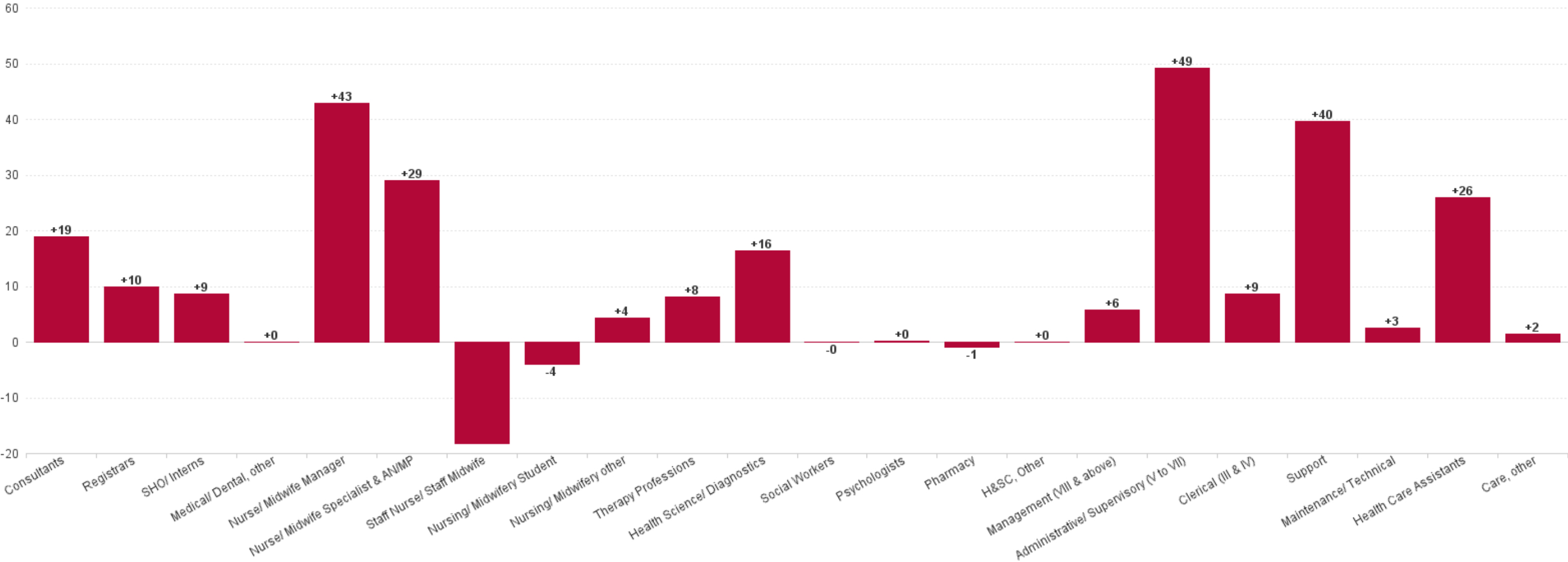
University of Limerick Hospital Group Employment Report:

Previous Month Summary Chart: Change since APR 2023



University of Limerick Hospital Group Employment Report: MAY 2

Previous Year Summary Chart: Change since MAY 2022



University of Limerick Hospital Group Employment Report: N

YTD Summary Chart: Change since DEC 2022

