University of Limerick Hospital Group Employment Report: December 2020

Employment by Staff Group

Dec 2020 (Dec 2019 figure: 4,146)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	4,471	4,506	+35.05	+0.8%	+360	+360
Consultants	186	184	-3	-1.4%	+18	+18
Registrars	206	204	-2	-0.9%	+13	+13
SHO/ Interns	261	259	-2	-0.9%	+62	+62
Medical/ Dental, other	1	1				
Medical & Dental	653	647	-7	-1.0%	+94	+94
Nurse/ Midwife Manager	340	346	+6	+1.8%	+21	+21
Nurse/ Midwife Specialist & AN/MP	83	81	-1	-1.6%	+6	+6
Staff Nurse/ Staff Midwife	1,296	1,300	+4	+0.3%	+74	+74
Pre-registration Nurse/ Midwife Intern	1	1			-1	-2
Pre-registration Nurse Intern (C0VID-19)	2	1	-1	-50.0%	+1	+1
Post-registration Nurse/ Midwife Student	12	10	-2	-16.6%		-6
Nursing/ Midwifery Student	15	12	-3	-20.0%	-7	-7
Nursing/ Midwifery other	13	11	-1	-10.4%	+0	+0
Nursing & Midwifery	1,747	1,751	+4	+0.2%	+94	+94
Therapy Professions	96	98	+2	+1.8%	+14	+14
Health Science/ Diagnostics	255	254	-1	-0.2%	+2	+2
Social Workers	9	11	+2	+20.5%	-0	-0
Psychologists	4	4			+1	+1
Pharmacy	50	51	+1	+1.7%	+6	+6
H&SC, Other	6	6			-1	-1
Health & Social Care Professionals	419	423	+4	+0.9%	+21	+21
Management (VIII & above)	37	37	+1	+2.1%	+2	+2
Administrative/ Supervisory (V to VII)	126	129	+3	+2.6%	+26	+26
Clerical (III & IV)	504	508	+4	+0.8%	+22	+22
Management & Administrative	666	674	+8	+1.2%	+50	+50
Support	558	584	+26	+4.7%	+298	+298
Maintenance/ Technical	37	38	+0	+0.3%	-1	-1
General Support	596	622	+26	+4.4%	+297	+297
Health Care Assistants	383	383	+0	+0.1%	-194	-194
Care, other	7	6	-1	-8.4%	-2	-2
Patient & Client Care	390	389	-0			-195

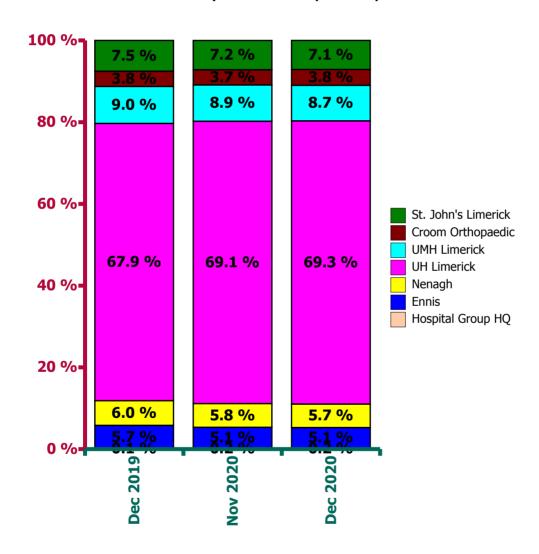




University of Limerick Hospital Group Employment by Hospital: Dec 2020

Dec 2020 (Dec 2019 figure: 4,146)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	4,471	4,506	+35	+0.8%	+360	+360
Hospital Group HQ	10	10	+0	+1.0%	+4	+4
Ennis	229	228	-1	-0.4%	-7	-7
Nenagh	259	259	-0	-0.1%	+9	+9
UH Limerick	3,090	3,122	+33	+1.1%	+309	+309
UMH Limerick	396	393	-3	-0.8%	+18	+18
Croom Orthopaedic	167	173	+6	+3.7%	+17	+17
St. John's Limerick	320	321	+0	+0.1%	+9	+9

University of Limerick Hospital Group







University of Limerick Hospital Group Employment by Administration (HSE $\!\!\!/$ S38): December 2020

Dec 2020 (Dec 2019 figure: 4,146)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	change	WTE change since Dec 19
Overall	4,471	4,506	+35	+0.8%	+360	+360
HSE	4,151	4,186	+35	+0.8%	+351	+351
Section 38 Hospitals	320	321	+0	+0.1%	+9	+9

HSE

Dec 2020 (Dec 2019 figure: 3,835)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	4,151	4,186	+35	+0.8%	+351	+351
Consultants	178	176	-3	-0.0%	+18	+18
Registrars	196	194	-2	-0.0%	+12	+12
SHO/ Interns	250	248	-2	-0.0%	+58	+58
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	625	618	-7	-1.1%	+88	+88
Nurse/ Midwife Manager	315	321	+6	+0.0%	+20	+20
Nurse/ Midwife Specialist & AN/MP	74	72	-1	-0.0%	+5	+5
Staff Nurse/ Staff Midwife	1,203	1,208	+5	+0.0%	+75	+75
Pre-registration Nurse/ Midwife Intern	1	1		+0.0%	-1	-2
Pre-registration Nurse Intern (C0VID-19)	2	1	-1	-0.5%	+1	+1
Post-registration Nurse/ Midwife Student	12	10	-2	-0.2%		-6
Nursing/ Midwifery Student	15	12	-3	-0.2%	-7	-7
Nursing/ Midwifery other	12	11	-0	-0.0%	+1	+1
Nursing & Midwifery	1,618	1,624	+6	+0.4%	+94	+94
Therapy Professions	91	92	+2	+0.0%	+13	+13
Health Science/ Diagnostics	245	244	-1	-0.0%	+4	+4
Social Workers	9	11	+2	+0.2%	-0	-0
Psychologists	4	4		+0.0%	+1	+1
Pharmacy	44	45	+1	+0.0%	+5	+5
H&SC, Other	6	6		+0.0%	-1	-1
Health & Social Care Professionals	398	402	+4	+0.9%	+20	+20
Management (VIII & above)	31	30	-0	-0.0%	+2	+2
Administrative/ Supervisory (V to VII)	107	109	+2	+0.0%	+22	+22
Clerical (III & IV)	462	466	+4	+0.0%	+27	+27
Management & Administrative	600	606	+6	+1.0%	+50	+50
Support	517	543	+26	+0.1%	+297	+297
Maintenance/ Technical	35	36	+0	+0.0%	-1	-1
General Support	553	579	+26	+4.7%	+296	+296
Health Care Assistants	352	352	+0	+0.0%	-196	-196
Care, other	6	5	-1	-0.1%	-2	-2
Patient & Client Care	358	357	-0	-0.1%	-197	-197





Section 38 Hospitals

Dec 2020 (Dec 2019 figure: 311)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	320	321	+0	+0.1%	+9	+9
Consultants	8	8		+0.0%	+0	+0
Registrars	10	10		+0.0%	+1	+1
SHO/ Interns	11	11		+0.0%	+4	+4
Medical & Dental	29	29			+5	+5
Nurse/ Midwife Manager	25	25	+0	+0.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	9	9		+0.0%	+1	+1
Staff Nurse/ Staff Midwife	93	92	-1	-0.0%	-1	-1
Nursing/ Midwifery other	1		-1	-1.0%	-1	-1
Nursing & Midwifery	129	127	-2	-1.4%	+0	+0
Therapy Professions	6	6		+0.0%	+1	+1
Health Science/ Diagnostics	10	10		+0.0%	-2	-2
Pharmacy	6	6	+0	+0.0%	+2	+2
Health & Social Care Professionals	21	22	+0	+0.9%	+1	+1
Management (VIII & above)	6	7	+1	+0.2%		
Administrative/ Supervisory (V to VII)	19	20	+1	+0.1%	+4	+4
Clerical (III & IV)	41	41		+0.0%	-4	-4
Management & Administrative	66	68	+2	+3.0%	+0	+0
Support	41	41		+0.0%	+1	+1
Maintenance/ Technical	2	2		+0.0%		
General Support	43	43			+1	+1
HCA, Nurse's Aide, etc.	28	28		+0.0%	+1	+2
Health & Social Care Assistants	3	3		+0.0%	-1	
Health Care Assistants	31	31		+0.0%	+2	+2
Other Care Grades	1	1		+0.0%		
Care, other	1	1		+0.0%		
Patient & Client Care	32	32			+2	+2





Hospital Group HQ

Dec 2020 (Dec 2019 figure: 6)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	10	10	+0	+1.0%	+4
Director of Nursing/Midwifery	1	1	0	+0.0%	-1
Nurse/ Midwife Manager	1	1	0	+0.0%	
Nursing & Midwifery	1	1			
Executive Management	5	5	+0	+0.0%	+3
Senior Management (VIII & GM)	2	2	+0	+0.0%	+1
Management (VIII & above)	7	7	+0	+0.0%	+3
Middle Management (V-VII)	2	2	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	2	2	+0	+0.0%	+1
Management & Administrative	9	9	+0	+0	+4





Ennis

Dec 2020 (Dec 2019 figure: 235)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	229	228	-1	-0.4%	-7
Consultant Anaesthesia	1	1	0	+0.0%	
Consultant Medicine	7	6	-1	-0.1%	+1
Consultants	8	7	-1	-0.1%	-1
Registrar	3	3	0	+0.0%	
Registrars	3	3	0	+0.0%	
Senior House Officer	5	4	-1	-0.2%	+0
SHO/ Interns	5	4	-1	-0.2%	-1
Medical & Dental	16	15	-1	-1	-1
Clinical Nurse/ Midwife Manager	21	19	-2	-0.1%	-5
Director Nursing/Midwifery, Assistant	4	4	0	+0.0%	+2
Director of Nursing/Midwifery	1	1	-0	-0.0%	
Nurse/ Midwife Manager	26	24	-2	-0.1%	-3
Advanced Nurse/ Midwife Practitioner	2	1	-1	-0.5%	
Clinical Nurse/ Midwife Specialist	2	2	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	4	3	-1	-0.3%	+1
Staff Nurses [General/ Children's]	71	72	+1	+0.0%	-3
Staff Nurse/ Staff Midwife	71	72	+1	+0.0%	-7
Nursing & Midwifery	101	99	-2	-2	-9
Physiotherapists	5	5	0	+0.0%	+0
Therapy Professions	5	5	0	+0.0%	+0
Clinical Measurement	2	2	+0	+0.0%	-0
Medical Laboratory	6	6	+1	+0.1%	
Radiographers	5	5	+0	+0.1%	-0
Health Science/ Diagnostics	12	13	+1	+0.1%	-2
Pharmacy	2	2	0	+0.0%	
Pharmacy	2	2	0	+0.0%	+0
Health & Social Care Professionals	20	21	+1	+1	-1
Middle Management (V-VII)	4	4	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	4	4	0	+0.0%	+2
General Administrative (III & IV)	38	39	+1	+0.0%	
Clerical (III & IV)	38	39	+1	+0.0%	-3
Management & Administrative	42	43	+1	+1	-1
Catering	3	3	-0	-0.0%	
Household Services	23	23	+0	+0.0%	
Other Support	3	4	+0	+0.1%	
Portering	7	7	-0	-0.0%	
Support	36	37	+1	+0.0%	+23
General Support	36	37	+1	+1	+23
HCA, Nurse's Aide, etc.	12	13	+0	+0.0%	
Health & Social Care Assistants	1	1	+0	+0.1%	
Health Care Assistants	13	14	+0	+0.0%	
Patient & Client Care	13	14	+0	+0	





Nenagh

Dec 2020 (Dec 2019 figure: 250)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	259	259	-0	-0.1%	+9
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	3	3	0	+0.0%	
Consultants	5	5	0	+0.0%	+1
Registrar	4	4	0	+0.0%	
Registrars	4	4	0	+0.0%	
Interns	1	1	0	+0.0%	+1
Senior House Officer	9	9	0	+0.0%	+3
SHO/ Interns	10	10	0	+0.0%	+2
Medical & Dental	19	19			+3
Clinical Nurse/ Midwife Manager	28	28	+0	+0.0%	+5
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	31	31	+0	+0.0%	+3
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	
Clinical Nurse/ Midwife Specialist	3	3	+0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	4	4	+0	+0.0%	
Staff Nurses [General/ Children's]	81	82	+0	+0.0%	+2
Staff Nurse/ Staff Midwife	81	82	+0	+0.0%	+1
Nursing & Midwifery	116	116	+0	+0	+3
Physiotherapists	9	9	-0	-0.0%	-0
Therapy Professions	9	9	-0	-0.0%	+1
Clinical Measurement	2	2	+0	+0.0%	+0
Radiographers	5	5	-0	-0.0%	+0
Health Science/ Diagnostics	7	7	-0	-0.0%	+1
Pharmacy	2	2	+0	+0.0%	
Pharmacy	2	2	+0	+0.0%	+0
Health & Social Care Professionals	18	18	-0	-0	+2
Middle Management (V-VII)	3	2	-1	-0.2%	+1
Administrative/ Supervisory (V to VII)	3	2	-1	-0.2%	-1
General Administrative (III & IV)	34	35	+1	+0.0%	-0
Clerical (III & IV)	34	35	+1	+0.0%	+3
Management & Administrative	37	37	+1	+1	+2
Catering	3	3			+1
Household Services	13	11	-1		+10
Other Support	4	3	-1	-0.2%	-1
Portering	1	1	0	+0.0%	-1
Support	20	18	-2	-0.1%	+9
Maintenance	3	3	+0	+0.0%	-1
Maintenance/ Technical	3	3	+0	+0.0%	+0
General Support	23	21	-2	-2	+9
HCA, Nurse's Aide, etc.	46	47	+1	+0.0%	-9
Health & Social Care Assistants	1	1	+0	+0.0%	+0
Health Care Assistants	47	48	+1	+0.0%	-10
Patient & Client Care	47	48	+1	+1	-10





UH Limerick

Dec 2020 (Dec 2019 figure: 2,814)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	3,090	3,122	+33	+1.1%	+309
Consultant Anaesthesia	19	20	+1	+0.0%	+6
Consultant Emergency Medicine	8	8	-0	-0.0%	+1
Consultant Medicine	44	43	-1	-0.0%	+5
Consultant Paediatrics	10	10	0	+0.0%	+2
Consultant Pathology	13	12	-1	-0.0%	+(
Consultant Radiology	15	15	0	+0.0%	
Consultant Surgery	33	32	-1	-0.0%	+7
Consultants	142	141	-1	-0.0%	+16
Registrar	106	104	-2	-0.0%	+6
Senior Registrar	7	7	-0	-0.0%	+5
Specialist Registrar	55	56	+0	+0.0%	+14
Registrars	169	167	-2	-0.0%	+11
Interns	96	96	0	+0.0%	+44
Senior House Officer	118	117	-1	-0.0%	+29
SHO/ Interns	214	213	-1	-0.0%	+57
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	525	521	-4	-4	+84
Clinical Nurse/ Midwife Manager	176	180	+4		+12
Director Nursing/Midwifery, Assistant	22	23	+1	+0.0%	+12
Director Nursing/Midwifery Director of Nursing/Midwifery	1	1	0	+0.0%	12
Nurse/ Midwife Manager	199	204	+6	+0.0%	+6
Advanced Nurse/ Midwife Practitioner		-			
	15 42	16 41	+1	+0.1%	+7
Clinical Nurse/ Midwife Specialist					
Nurse/ Midwife Specialist & AN/MP	57	57	-0	-0.0%	+4
Staff Midwives	004	0	+0	-1.0%	+(
Staff Nurses [General/ Children's]	824	826	+1	+0.0%	+41
Staff Nurse/ Staff Midwife	824	826	+2	+0.0%	+70
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Pre-registration Nurse Intern (C0VID-19)	2	1	-1	-0.5%	+7
Nursing/ Midwifery Student	2	1	-1	-0.5%	+1
Nursing Education/Clinical	7	7	-0	-0.0%	+1
Nursing/ Midwifery other	7	7	-0	-0.0%	+(
Nursing & Midwifery	1,089	1,095	+6	+6	+81
Dietitians	17	18	+0	+0.0%	+1
Occupational Therapists	11	11	-1	-0.1%	+5
Physiotherapists	32	33	+0	+0.0%	-(
Podiatrists & Chiropodists	4	4	0	+0.0%	+1
Speech & Language Therapists	9	10	+0	+0.0%	+4
Therapy Professions	74	74	+0	+0.0%	+10
Audiology	1	1	0	+0.0%	
Biochemists	7	7	+0	+0.0%	+1
Clinical Engineering	8	8	+0	+0.0%	+1
Clinical Measurement	23	23	-1	-0.0%	-1
Medical Laboratory	120	119	-1	-0.0%	-1
Phlebotomists	0		-0	-1.0%	-1
Physicists	2	2	+0	+0.0%	





Radiographers	62	61	-0	-0.0%	+6
Health Science/ Diagnostics	223	221	-2	-0.0%	+4
Social Workers	8	10	+2	+0.2%	+3
Social Workers	8	10	+2	+0.2%	-0
Psychologists	4	4	0	+0.0%	+2
Psychologists	4	4	0	+0.0%	+1
Pharmacy	41	41	+1	+0.0%	+2
Pharmacy	41	41	+1	+0.0%	+4
HSCP Trainees/ Students	4	4	0	+0.0%	-4
Play Therapists/ Specialists	2	2	0	+0.0%	
H&SC, Other	6	6	0	+0.0%	-1
Health & Social Care Professionals	355	356	+1	+1	+18
Executive Management				-1.0%	-1
Senior Management (VIII & GM)	23	22	-0	-0.0%	+0
Management (VIII & above)	23	22	-0	-0.0%	-2
Middle Management (V-VII)	94	97	+3	+0.0%	+17
Administrative/ Supervisory (V to VII)	94	97	+3	+0.0%	+19
General Administrative (III & IV)	336	338	+2	+0.0%	-10
Clerical (III & IV)	336	338	+2	+0.0%	+21
Management & Administrative	452	457	+4	+4	+37
Catering	7	11	+4	+0.5%	+0
Household Services	235	253	+18	+0.1%	+223
Other Labs & Associated	28	27	-1	-0.0%	-7
Other Support	26	26	-1	-0.0%	+1
Portering	110	118	+8	+0.1%	+17
Support	406	435	+28	+0.1%	+239
Maintenance	29	30	+0	+0.0%	+1
Technical Services	1	1	0	+0.0%	
Maintenance/ Technical	30	31	+0	+0.0%	-1
General Support	437	465	+29	+29	+238
HCA, Nurse's Aide, etc.	226	223	-2	-0.0%	-145
Health & Social Care Assistants	2	2	0	+0.0%	-1
Health Care Assistants	228	225	-2	-0.0%	-149
Other Care Grades	4	3	-0	-0.0%	-1
Care, other	4	3	-0	-0.0%	-1
Patient & Client Care	231	229	-2	-2	-150





UMH Limerick

Dec 2020 (Dec 2019 figure: 375)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	396	393	-3	-0.8%	+18
Consultant Obstetrics & Gynaecology	13	12	-1	-0.0%	-1
Consultant Paediatrics	3	3	0	+0.0%	-1
Consultants	16	15	-1	-0.0%	-1
Registrar	11	11	0	+0.0%	
Senior Registrar				-1.0%	
Specialist Registrar	6	6	0	+0.0%	+1
Registrars	17	17	0	+0.0%	+1
Interns	1	1	0	+0.0%	-1
Senior House Officer	12	12	-0	-0.0%	-1
SHO/ Interns	13	13	-0	-0.0%	-4
Medical & Dental	46	45	-1	-1	-3
Clinical Nurse/ Midwife Manager	36	35	-0	-0.0%	-2
Director Nursing/Midwifery, Assistant	5	6	+1	+0.2%	+2
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	42	42	+1	+0.0%	+9
Advanced Nurse/ Midwife Practitioner	2	2	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	3	2	-0	-0.0%	-0
Nurse/ Midwife Specialist & AN/MP	5	4	-0	-0.0%	+1
Staff Midwives	153	149	-4	-0.0%	+8
Staff Nurses [General/ Children's]	22	25	+3	+0.1%	+6
Staff Nurse/ Staff Midwife	175	174	-1	-0.0%	+8
Pre-registration Nurse/ Midwife Intern	1	1	0	+0.0%	-1
Post-registration Nurse/ Midwife Student	12	10	-2	-0.2%	
Nursing/ Midwifery Student	13	11	-2	-0.2%	-8
Nursing Education/Clinical	5	5	-0	-0.0%	-0
Nursing/ Midwifery other	5	5	-0	-0.0%	+1
Nursing & Midwifery	239	236	-3	-3	+11
Physiotherapists	1	2	+1	+0.4%	-0
Therapy Professions	1	2	+1	+0.4%	-1
Radiographers	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	
Health & Social Care Professionals	3	4	+1	+1	-1
Senior Management (VIII & GM)	1	1	0	+0.0%	+0
Management (VIII & above)	1	1	0	+0.0%	+1
Middle Management (V-VII)	2	2	0	+0.0%	+0
Administrative/ Supervisory (V to VII)	2	2	0	+0.0%	-0
General Administrative (III & IV)	37	38	+0	+0.0%	
Clerical (III & IV)	37	38	+0	+0.0%	
Management & Administrative	40	41	+0	+0	
Catering	4	3	-	-0.2%	-
Household Services	35	35		-0.0%	
Portering	9	9	-0	-0.0%	
Support	47	46	-1	-0.0%	





Maintenance				-1.0%	-1
Maintenance/ Technical				-1.0%	
General Support	47	46	-1	-1	+26
HCA, Nurse's Aide, etc.	20	21	+1	+0.0%	-17
Health Care Assistants	20	21	+1	+0.0%	-19
Other Care Grades	1	0	-1	-0.5%	-1
Care, other	1	0	-1	-0.5%	-1
Patient & Client Care	21	21	+0	+0	-19





Croom Orthopaedic

Dec 2020 (Dec 2019 figure: 156)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	167	173	+6	+3.7%	+17
Consultant Surgery	8	8	0	+0.0%	+4
Consultants	8	8	0	+0.0%	+3
Registrar	0	0	0	+0.0%	-3
Specialist Registrar	3	3	+0	+0.0%	-2
Registrars	3	3	+0	+0.0%	
Senior House Officer	8	8	-0	-0.0%	-1
SHO/ Interns	8	8	-0	-0.0%	+3
Medical & Dental	19	19	-0	-0	+6
Clinical Nurse/ Midwife Manager	16	18	+2	+0.1%	+4
Director Nursing/Midwifery, Assistant	1	1	0	+0.0%	
Nurse/ Midwife Manager	17	19	+2	+0.1%	+5
Advanced Nurse/ Midwife Practitioner	2	2	+0	+0.0%	
Clinical Nurse/ Midwife Specialist	3	3	0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+0.0%	-1
Staff Nurses [General/ Children's]	51	54	+2	+0.0%	+8
Staff Nurse/ Staff Midwife	51	54	+2	+0.0%	+3
Nursing & Midwifery	73	77	+4	+4	+7
Physiotherapists	1	2	+1	+0.9%	+1
Therapy Professions	1	2	+1	+0.9%	+2
Radiographers	1	1	+1	+1.0%	
Health Science/ Diagnostics	1	1	+1	+1.0%	
Health & Social Care Professionals	2	3	+1	+1	+2
Middle Management (V-VII)	2	2	0	+0.0%	
Administrative/ Supervisory (V to VII)	2	2	0	+0.0%	
General Administrative (III & IV)	17	17	0	+0.0%	-0
Clerical (III & IV)	17	17	0	+0.0%	+2
Management & Administrative	19	19			+2
Catering	3	3	0	+0.0%	+1
Household Services	4	4	+0	+0.0%	
Other Support	1	1	+0	+0.0%	-1
Support	7	8	+0	+0.0%	+0
Maintenance	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	9	10	+0	+0	+0
HCA, Nurse's Aide, etc.	43	44	+0	+0.0%	-1
Health & Social Care Assistants	1	1	+0	+0.0%	
Health Care Assistants	44	45	+0	+0.0%	+0
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	45	46	+0	+0	+0





St. John's Limerick

Dec 2020 (Dec 2019 figure: 311)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	320	321	+0	+0.1%	+9
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	3	3	0	+0.0%	-1
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	
Consultant Pathology	1	1	0	+0.0%	
Consultant Surgery	1	1	0	+0.0%	
Consultants	8	8	0	+0.0%	+(
Registrar	10	10	0	+0.0%	+1
Registrars	10	10	0	+0.0%	+1
Interns	3	3	0	+0.0%	+1
Senior House Officer	8	8	0	+0.0%	+2
SHO/ Interns	11	11	0	+0.0%	+4
Medical & Dental	29	29			+
Clinical Nurse/ Midwife Manager	19	19	0	+0.0%	-2
Director Nursing/Midwifery, Assistant	6	6	0	+0.0%	
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	25	25	+0	+0.0%	+
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	+2
Clinical Nurse/ Midwife Specialist	4	4	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	9	9	0	+0.0%	+-
Staff Nurses [General/ Children's]	93	92	-1	-0.0%	-1
Staff Nurse/ Staff Midwife	93	92	-1	-0.0%	^
Nursing Education/Clinical	1		-1	-1.0%	-1
Nursing/ Midwifery other	1		-1	-1.0%	-1
Nursing & Midwifery	129	127	-2	-2	+(
Dietitians	1	1	0	+0.0%	-(
Physiotherapists	5	5	0	+0.0%	+(
Therapy Professions	6	6	0	+0.0%	+1
Radiographers	10	10	0	+0.0%	-(
Health Science/ Diagnostics	10	10	0	+0.0%	-2
Pharmacy	6	6	+0	+0.0%	+2
Pharmacy	6	6	+0	+0.0%	+2
Health & Social Care Professionals	21	22	+0	+0	+1
Executive Management	1	1	0	+0.0%	• 1
Senior Management (VIII & GM)	5	6	+1	+0.0%	
Management (VIII & above)	6	7	+1	+0.2%	
Middle Management (V-VII)	19	20	+1	+0.1%	+:
Administrative/ Supervisory (V to VII)	19	20	+1	+0.1%	+4
General Administrative (III & IV)					
,	41	41	0	+0.0%	-4
Clerical (III & IV)	41	41	-		-4
Management & Administrative	66	68	+2		+(
Catering	4	4	0		+1
Household Services	22	22	0	+0.0%	+
Other Support Portering	4	4	0	+0.0%	
	11	11	. 0	+0.0%	+1
Support	41	41	0	+0.0%	+





Maintenance/ Technical	2	2	0	+0.0%	
General Support	43	43	+0	+0	+1
HCA, Nurse's Aide, etc.	28	28	0	+0.0%	+1
Health & Social Care Assistants	3	3	0	+0.0%	-1
Health Care Assistants	31	31	0	+0.0%	+2
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	32	32			+2





University of Limerick Hospital Group Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2019 figure: 4,146)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	4,471	4,506	+35	+0.8%	+360	+360
Consultant Anaesthesia	24	25	+1	+3.0%	+7	+7
Consultant Emergency Medicine	8	8	-0	-1.5%	+1	+1
Consultant Medicine	57	55	-2	-2.8%	+2	+2
Consultant Obstetrics & Gynaecology	14	13	-1	-3.7%	-1	-1
Consultant Paediatrics	13	13			+2	+2
Consultant Pathology	14	13	-1	-4.2%	-0	-0
Consultant Radiology	15	15			+0	+0
Consultant Surgery	42	41	-1	-1.2%	+7	+7
Consultants	186	184	-3	-1.4%	+18	+18
Registrar	134	132	-2	-1.6%	+6	+6
Senior Registrar	7	7	-0	-0.4%	+2	+2
Specialist Registrar	64	65	+0	+0.4%	+5	+5
Registrars	206	204	-2	-0.9%	+13	+13
Interns	101	101			+45	+45
Senior House Officer	160	158	-2	-1.4%	+17	+17
SHO/ Interns	261	259	-2	-0.9%	+62	+62
Other Medical	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	653	647	-7	-1.0%	+94	+94
Clinical Nurse/ Midwife Manager	295	299	+4	+1.4%	+18	+18
Director Nursing/Midwifery, Assistant	39	42	+2	+5.3%	+4	+4
Director of Nursing/Midwifery	6	6	-0	-0.2%	-1	-1
Nurse/ Midwife Manager	340	346	+6	+1.8%	+21	+21
Advanced Nurse/ Midwife Practitioner	27	27	+0	+0.7%	+5	+5
Clinical Nurse/ Midwife Specialist	56	55	-2	-2.7%	+1	+1
Nurse/ Midwife Specialist & AN/MP	83	81	-1	-1.6%	+6	+6
Staff Midwives	153	150	-4	-2.4%	+5	+5
Staff Nurses [General/ Children's]	1,143	1,151	+7	+0.6%	+69	+69
Staff Nurse/ Staff Midwife	1,296	1,300	+4	+0.3%	+74	+74
Pre-registration Nurse/ Midwife Intern	1	1			-2	-2
Pre-registration Nurse Intern (C0VID-19)	2	1	-1	-50.0%	+1	+1
Post-registration Nurse/ Midwife Student	12	10	-2	-16.6%	-6	-6
Nursing/ Midwifery Student	15	12	-3	-20.0%	-7	-7
Nursing Education/Clinical	13	11	-1	-10.4%	+0	+0
Nursing/ Midwifery other	13	11	-1	-10.4%	+0	+0
Nursing & Midwifery	1,747	1,751	+4	+0.2%	+94	+94
Dietitians	18	18		+1.5%	+1	+1
Occupational Therapists	11	11	-1	-6.4%	+3	
Physiotherapists	53	55		+3.2%	+3	-
Podiatrists & Chiropodists	4	4			+1	+1





Dec 2020 (Dec 2019 figure: 4,146)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	4,471	4,506	+35	+0.8%	+360	+360
Speech & Language Therapists	9	10	+0	+4.6%	+5	+5
Therapy Professions	96	98	+2	+1.8%	+14	+14
Audiology	1	1				
Biochemists	7	7	+0	+0.4%	+0	+0
Clinical Engineering	8	8	+0	+2.8%	+2	+2
Clinical Measurement	27	26	-1	-2.4%	+0	+0
Medical Laboratory	126	125	-0	-0.3%	-4	-4
Phlebotomists	0		-0	-100.0%	-1	-1
Physicists	2	2	+0	+1.0%		
Radiographers	84	84	+0	+0.5%	+4	+4
Health Science/ Diagnostics	255	254	-1	-0.2%	+2	+2
Social Workers	9	11	+2	+20.5%	-0	-0
Psychologists	4	4			+1	+1
Pharmacy	50	51	+1	+1.7%	+6	+6
HSCP Trainees/ Students	4	4			-1	-1
Play Therapists/ Specialists	2	2				
H&SC, Other	6	6			-1	-1
Health & Social Care Professionals	419	423	+4	+0.9%	+21	+21
Executive Management	6	6	+0	+0.8%	+1	+1
Senior Management (VIII & GM)	31	31	+1	+2.3%	+1	+1
Management (VIII & above)	37	37	+1	+2.1%	+2	+2
Administrative/ Supervisory (V to VII)	126	129	+3	+2.6%	+26	+26
Clerical (III & IV)	504	508	+4	+0.8%	+22	+22
Management & Administrative	666	674	+8	+1.2%	+50	+50
Catering	24	27	+3	+12.7%	+2	+2
Household Services	331	348	+17	+5.3%	+280	+280
Other Labs & Associated	28	27	-1	-4.4%	-4	-4
Other Support	38	37	-1	-3.1%	-3	-3
Portering	137	145	+8	+5.8%	+23	+23
Support	558	584	+26	+4.7%	+298	+298
Maintenance/ Technical	37	38	+0	+0.3%	-1	-1
General Support	596	622	+26	+4.4%	+297	+297
HCA, Nurse's Aide, etc.	375	375	+0	+0.0%	-193	-193
Health & Social Care Assistants	8	8	+0	+1.6%	-1	-1
Health Care Assistants	383	383	+0	+0.1%	-194	-194
Care, other	7	6	-1	-8.4%	-2	-2
Patient & Client Care	390	389	-0	-0.1%	-195	-195





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

University of Limerick Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,506	5,033	1.12	20.7%	79.3%	1.04	1.14	79.5%	65.6%	83.1%	75.8%	24.2%	95.0%	70.7%
Consultant Anaesthesia	25	25	1.01	76.0%	24.0%	1.00	1.05	88.0%	88.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.13	66.7%	33.3%	1.00	1.55	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	55	61	1.11	63.9%	36.1%	1.06	1.20	63.9%	63.9%	54.5%	86.9%	13.1%	94.9%	72.7%
Consultant Obstetrics & Gynaecology	13	14	1.08	42.9%	57.1%	1.09	1.07	71.4%	71.4%	87.5%	85.7%	14.3%	83.3%	87.5%
Consultant Paediatrics	13	14	1.06	64.3%	35.7%	1.09	1.00	78.6%	78.6%	100.0%	85.7%	14.3%	77.8%	100.0%
Consultant Pathology	13	14	1.04	35.7%	64.3%	1.00	1.07	85.7%	85.7%	88.9%	92.9%	7.1%	100.0%	88.9%
Consultant Radiology	15	15	1.00	73.3%	26.7%	1.00	1.00	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	41	43	1.05	90.7%	9.3%	1.04	1.14	62.8%	62.8%	75.0%	88.4%	11.6%	89.7%	75.0%
Consultants	184	195	1.06	68.7%	31.3%	1.04	1.12	73.3%	72.4%	75.4%	89.7%	10.3%	93.3%	82.0%
Registrar	132	139	1.05	59.7%	40.3%	1.03	1.08	2.2%	2.2%	1.8%	95.7%	4.3%	97.6%	92.9%
Senior Registrar	7	7	1.01	85.7%	14.3%	1.02	1.00	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	65	66	1.02	54.5%	45.5%	1.00	1.05	0.0%	0.0%	0.0%	93.9%	6.1%	94.4%	93.3%
Registrars	204	212	1.04	59.0%	41.0%	1.02	1.07	1.9%	2.4%	1.1%	95.3%	4.7%	96.8%	93.1%
Interns	101	101	1.00	45.5%	54.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	158	159	1.01	38.4%	61.6%	1.01	1.01	0.6%	0.6%	1.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	259	260	1.00	41.2%	58.8%	1.01	1.00	0.4%	0.0%	0.7%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	647	669	1.03	54.7%	45.3%	1.02	1.05	22.1%	27.3%	15.8%	95.2%	4.8%	96.4%	93.7%
Clinical Nurse/ Midwife Manager	299	333	1.11	3.3%	96.7%	1.00	1.12	97.9%	97.9%	97.8%	71.2%	28.8%	100.0%	70.2%
Director Nursing/Midwifery, Assistant	42	43	1.04	14.0%	86.0%	1.09	1.03	97.7%	97.7%	97.3%	95.3%	4.7%	83.3%	97.3%
Director of Nursing/Midwifery	6	6	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	346	382	1.10	4.5%	95.5%	1.03	1.11	97.9%	100.0%	97.8%	74.3%	25.7%	94.1%	73.4%





Advanced Nurse/ Midwife Practitioner	27	28	1.04	3.6%	96.4%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	55	63	1.15		100.0%		1.15	100.0%	100.0%	100.0%	63.5%	36.5%		63.5%
Nurse/ Midwife Specialist & AN/MP	81	91	1.12	1.1%	98.9%	1.00	1.12	100.0%	100.0%	100.0%	74.7%	25.3%	100.0%	74.4%
Staff Midwives	150	176	1.18		100.0%		1.18	97.7%	97.7%	97.7%	59.1%	40.9%		59.1%
Staff Nurses [General/ Children's]	1,151	1,345	1.17	7.4%	92.6%	1.03	1.18	96.1%	96.1%	95.9%	65.4%	34.6%	96.0%	63.0%
Staff Nurse/ Staff Midwife	1,300	1,521	1.17	6.5%	93.5%	1.03	1.18	96.3%	98.0%	96.1%	64.7%	35.3%	96.0%	62.5%
Pre-registration Nurse/ Midwife Intern	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pre-registration Nurse Intern (C0VID-19)	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	10	10	1.00		100.0%		1.00	20.0%	20.0%	20.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	12	12	1.00		100.0%		1.00	25.0%		25.0%	100.0%	0.0%		100.0%
Nursing Education/Clinical	11	13	1.15		100.0%		1.15	100.0%	100.0%	100.0%	61.5%	38.5%		61.5%
Nursing/ Midwifery other	11	13	1.15		100.0%		1.15	100.0%		100.0%	61.5%	38.5%		61.5%
Nursing & Midwifery	1,751	2,019	1.15	5.8%	94.2%	1.03	1.16	96.3%	98.3%	96.2%	67.2%	32.8%	95.7%	65.4%
Dietitians	18	21	1.14		100.0%		1.14	90.5%	90.5%	90.5%	66.7%	33.3%		66.7%
Occupational Therapists	11	12	1.13	8.3%	91.7%	1.00	1.14	50.0%	50.0%	54.5%	91.7%	8.3%	100.0%	90.9%
Physiotherapists	55	62	1.13	21.0%	79.0%	1.04	1.15	75.8%	75.8%	79.6%	72.6%	27.4%	76.9%	71.4%
Podiatrists & Chiropodists	4	5	1.25		100.0%		1.25	60.0%	60.0%	60.0%	60.0%	40.0%		60.0%
Speech & Language Therapists	10	11	1.16		100.0%		1.16	54.5%	54.5%	54.5%	81.8%	18.2%		81.8%
Therapy Professions	98	111	1.14	12.6%	87.4%	1.04	1.15	73.0%	57.1%	75.3%	73.9%	26.1%	78.6%	73.2%
Audiology	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	7	7	1.01	42.9%	57.1%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	8	8	1.00	75.0%	25.0%	1.00	1.01	75.0%	75.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	26	29	1.10	13.8%	86.2%	1.01	1.11	82.8%	82.8%	84.0%	86.2%	13.8%	100.0%	84.0%
Medical Laboratory	125	139	1.11	19.4%	80.6%	1.04	1.13	87.1%	87.1%	88.4%	83.5%	16.5%	88.9%	82.1%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	84	94	1.11	17.0%	83.0%	1.06	1.13	84.0%	84.0%	83.3%	79.8%	20.2%	93.8%	76.9%
Health Science/ Diagnostics	254	280	1.10	20.0%	80.0%	1.04	1.12	85.7%	83.9%	86.2%	83.6%	16.4%	92.9%	81.3%
Social Workers	11	12	1.08	16.7%	83.3%	1.00	1.09	83.3%	100.0%	80.0%	83.3%	16.7%	100.0%	80.0%
Psychologists	4	4	1.14		100.0%		1.14	100.0%		100.0%	75.0%	25.0%		75.0%
Pharmacy	51	62	1.22	4.8%	95.2%	1.00	1.23	75.8%	66.7%	76.3%	71.0%	29.0%	100.0%	69.5%





HSCP Trainees/ Students	4	4	1.03		100.0%		1.03	25.0%	25.0%	25.0%	75.0%	25.0%		75.0%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	6	6	1.02		100.0%		1.02	50.0%		50.0%	83.3%	16.7%		83.3%
Health & Social Care	423	475	1.12	15.8%	84.2%	1.04	1.14	81.1%	78.7%	81.5%	79.6%	20.4%	90.7%	77.5%
Executive Management	6	6	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	31	32	1.02	25.0%	75.0%	1.00	1.03	96.9%	96.9%	95.8%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	37	38	1.02	26.3%	73.7%	1.00	1.03	97.4%	100.0%	96.4%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	129	137	1.06	15.3%	84.7%	1.01	1.07	89.1%	76.2%	91.4%	83.2%	16.8%	100.0%	80.2%
Clerical (III & IV)	508	567	1.12	8.6%	91.4%	1.05	1.12	66.5%	34.7%	69.5%	78.5%	21.5%	95.9%	76.8%
Management & Administrative	674	742	1.10	10.8%	89.2%	1.03	1.11	72.2%	53.8%	74.5%	80.5%	19.5%	97.5%	78.4%
Catering	27	29	1.08	20.7%	79.3%	1.00	1.11	100.0%	100.0%	100.0%	82.8%	17.2%	100.0%	78.3%
Household Services	348	401	1.15	25.2%	74.8%	1.09	1.17	95.3%	95.3%	95.0%	72.8%	27.2%	98.0%	64.3%
Other Labs & Associated	27	33	1.21	15.2%	84.8%	1.09	1.24	90.9%	90.9%	92.9%	57.6%	42.4%	80.0%	53.6%
Other Support	37	43	1.16	18.6%	81.4%	1.08	1.19	100.0%	100.0%	100.0%	51.2%	48.8%	87.5%	42.9%
Portering	145	152	1.05	90.1%	9.9%	1.05	1.06	93.4%	93.4%	93.3%	95.4%	4.6%	97.1%	80.0%
Support	584	658	1.13	39.1%	60.9%	1.06	1.17	95.1%	94.6%	95.5%	76.3%	23.7%	96.9%	63.1%
Maintenance	37	37	1.01	100.0%		1.01		97.3%	97.3%		97.3%	2.7%	97.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	38	38	1.01	100.0%		1.01		97.4%	97.4%	#DIV/0	97.4%	2.6%	97.4%	
General Support	622	696	1.12	42.4%	57.6%	1.06	1.17	95.3%	94.9%	95.5%	77.4%	22.6%	96.9%	63.1%
HCA, Nurse's Aide, etc.	375	415	1.11	24.6%	75.4%	1.04	1.13	74.7%	74.7%	72.2%	71.8%	28.2%	87.3%	66.8%
Health & Social Care Assistants	8	10	1.19	10.0%	90.0%	1.00	1.22	90.0%	90.0%	88.9%	40.0%	60.0%	100.0%	33.3%
Health Care Assistants	383	425	1.11	24.2%	75.8%	1.04	1.13	75.1%	82.5%	72.7%	71.1%	28.9%	87.4%	65.8%
Other Care Grades	6	7	1.17	85.7%	14.3%	1.19	1.09	42.9%	42.9%	100.0%	57.1%	42.9%	50.0%	100.0%
Care, other	6	7	1.17	85.7%	14.3%	1.19	1.09	42.9%	33.3%	100.0%	57.1%	42.9%	50.0%	100.0%
Patient & Client Care	389	432	1.11	25.2%	74.8%	1.04	1.13	74.5%	79.8%	72.8%	70.8%	29.2%	85.3%	65.9%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

University of Limerick Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,506	5,033	1.12	20.7%	79.3%	1.04	1.14	79.5%	65.6%	83.1%	75.8%	24.2%	95.0%	70.7%
Hospital Group HQ	10	10	1.00	20.0%	80.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Ennis	228	265	1.16	14.3%	85.7%	1.07	1.18	87.2%	87.2%	88.5%	65.7%	34.3%	84.2%	84.2%
Nenagh	259	295	1.14	14.6%	85.4%	1.03	1.16	87.8%	87.8%	90.5%	66.8%	33.2%	100.0%	100.0%
UH Limerick	3,122	3,464	1.11	23.8%	76.2%	1.04	1.13	76.4%	76.4%	80.1%	79.3%	20.7%	95.8%	95.8%
UMH Limerick	393	439	1.12	7.7%	92.3%	1.08	1.12	85.6%	85.6%	87.7%	72.7%	27.3%	88.2%	88.2%
Croom Orthopaedic	173	195	1.13	22.1%	77.9%	1.04	1.15	88.2%	88.2%	93.4%	65.1%	34.9%	86.0%	86.0%
St. John's Limerick	321	365	1.14	15.6%	84.4%	1.01	1.17	83.6%	83.6%	86.4%	65.8%	34.2%	98.2%	98.2%





University of Limerick Hospital Group Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
Overall	3,438	3,596	3,974	4,155	4,146	4,471	4,506
Consultant Anaesthesia	4.9%	4.4%	4.2%	3.6%	3.3%	3.7%	3.8%
Consultant Emergency Medicine	0.9%	1.1%	1.3%	1.4%	1.3%	1.2%	1.2%
Consultant Medicine	9.9%	9.8%	9.8%	9.5%	9.6%	8.7%	8.5%
Consultant Obstetrics & Gynaecology	1.9%	1.8%	1.9%	2.6%	2.4%	2.1%	2.0%
Consultant Paediatrics	2.2%	2.1%	2.4%	2.3%	2.0%	2.0%	2.0%
Consultant Pathology	2.3%	2.5%	2.2%	2.5%	2.4%	2.1%	2.1%
Consultant Radiology	2.8%	3.0%	2.8%	2.9%	2.7%	2.3%	2.3%
Consultant Surgery	5.7%	5.9%	5.7%	5.9%	6.1%	6.4%	6.3%
Consultants	30.6%	30.6%	30.1%	30.6%	29.9%	28.4%	28.4%
Registrar	19.5%	21.1%	23.0%	24.4%	22.9%	20.5%	20.4%
Senior Registrar	0.2%	0.8%	0.6%	0.4%	0.8%	1.1%	1.1%
Specialist Registrar	9.0%	8.8%	8.9%	9.7%	10.7%	9.9%	10.0%
Registrars	28.7%	30.7%	32.5%	34.5%	34.4%	31.5%	31.5%
Interns	12.5%	11.2%	10.7%	10.7%	10.1%	15.5%	15.6%
Senior House Officer	27.1%	26.3%	26.5%	24.0%	25.5%	24.5%	24.4%
SHO/ Interns	39.6%	37.5%	37.2%	34.7%	35.6%	40.0%	40.0%
Dentists	1.0%	0.9%					
Other Medical	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Medical & Dental	12.5%	13.2%	12.7%	12.6%	13.3%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	17.4%	17.8%	17.9%	17.3%	16.9%	16.9%	17.1%
Director Nursing/Midwifery, Assistant	2.4%	2.3%	2.2%	2.1%	2.3%	2.3%	2.4%
Director of Nursing/Midwifery	0.4%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
Nurse/ Midwife Manager	20.2%	20.6%	20.5%	19.8%	19.6%	19.8%	19.8%
Advanced Nurse/ Midwife Practitioner	0.3%	0.6%	0.4%	1.0%	1.3%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	3.1%	3.4%	3.2%	3.2%	3.3%	3.2%	3.1%
Nurse/ Midwife Specialist & AN/MP	3.4%	3.9%	3.6%	4.2%	4.6%	4.7%	4.7%
Graduate Nursing/ Midwifery	0.5%						
Staff Midwives	9.8%	10.1%	9.3%	8.5%	8.7%	8.8%	8.5%
Staff Nurses [General/ Children's]	64.5%	64.2%	65.5%	66.1%	65.2%	65.4%	65.7%
Staff Nurse/ Staff Midwife	74.7%	74.3%	74.8%	74.5%	74.0%	74.2%	74.2%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%
Pre-registration Nurse Intern (C0VID-19)						0.1%	0.1%
Post-registration Nurse/ Midwife Student	0.9%	0.2%	0.3%	0.6%	1.0%	0.7%	0.6%
Nursing/ Midwifery awaiting registration		0.2%					
Nursing/ Midwifery Student	1.0%	0.4%	0.4%	0.7%	1.1%	0.7%	0.7%
Nursing Education/Clinical	0.6%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%
Nursing/ Midwifery other	0.6%	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%
Nursing & Midwifery	41.4%	40.0%	39.2%	40.0%	40.0%	38.9%	38.9%
Dietitians	3.7%	4.3%	4.4%	4.4%	4.3%	4.3%	4.4%
Occupational Therapists	0.7%	1.1%	1.2%	1.4%	1.9%	2.7%	2.5%
Orthoptists	0.3%	0.3%	0.3%				
Physiotherapists	13.4%	13.5%	13.1%	13.5%	12.9%	12.7%	13.0%
Podiatrists & Chiropodists	0.7%	0.7%	0.4%	0.7%	0.7%	1.0%	0.9%
Speech & Language Therapists	0.9%	1.2%	1.2%	1.4%	1.1%	2.2%	2.2%
Therapy Professions	19.7%	21.2%	20.5%	21.4%	20.9%	23.1%	23.1%
Audiology	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Biochemists	1.5%	0.8%	0.5%	1.4%	1.7%	1.6%	1.6%
Clinical Engineering	1.8%	1.6%	1.5%	1.7%	1.5%	1.8%	1.9%
Clinical Measurement	6.4%	6.3%	7.2%	6.8%	6.5%	6.5%	6.2%
Medical Laboratory	37.9%	36.4%	34.7%	31.7%	32.1%	30.0%	29.6%





Dec 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
Overall	3,438	3,596	3,974	4,155	4,146	4,471	4,506
Phlebotomists	0.5%	0.5%	0.5%	0.2%	0.2%	0.1%	
Physicists				0.5%	0.5%	0.5%	0.5%
Radiographers	17.4%	17.8%	18.8%	19.3%	20.0%	20.0%	19.9%
Health Science/ Diagnostics	65.7%	63.7%	63.4%	61.9%	62.6%	60.0%	60.0%
Social Workers	1.6%	1.8%	2.1%	2.0%	2.8%	2.6%	2.6%
Psychologists		0.5%	0.5%	0.5%	0.7%	0.8%	0.8%
Pharmacy	9.8%	10.7%	11.2%	11.7%	11.1%	12.0%	12.0%
HSCP Trainees/ Students	2.7%	1.8%	1.8%	2.0%	1.3%	0.9%	0.9%
Play Therapists/ Specialists	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
H&SC, Other	3.2%	2.1%	2.3%	2.4%	1.8%	1.4%	1.4%
Health & Social Care Professionals	10.0%	10.2%	9.8%	9.7%	9.7%	9.4%	9.4%
Executive Management	0.5%	0.5%	0.5%	0.6%	0.8%	0.9%	0.9%
Senior Management (VIII & GM)	4.4%	4.8%	4.9%	4.6%	4.9%	4.6%	4.6%
Management (VIII & above)	4.9%	5.3%	5.4%	5.2%	5.7%	5.5%	5.5%
Administrative/ Supervisory (V to VII)	14.8%	15.5%	15.5%	15.7%	16.5%	19.1%	19.1%
General Administrative (III & IV)	80.3%	79.2%	79.1%	79.1%	77.8%	75.6%	75.3%
Clerical (III & IV)	80.3%	79.2%	79.1%	79.1%	77.8%	75.3%	75.3%
Management & Administrative	16.6%	16.7%	16.2%	15.8%	15.0%	15.0%	15.0%
Catering	7.7%	9.3%	7.9%	7.0%	7.7%	4.0%	4.3%
Household Services	23.9%	23.1%	19.4%	19.6%	21.0%	55.5%	56.0%
Other Labs & Associated	11.2%	10.2%	9.5%	10.4%	9.5%	4.8%	4.4%
Other Support	10.3%	8.9%	11.0%	11.5%	12.2%	6.4%	5.9%
Portering	34.9%	37.3%	41.4%	39.8%	37.7%	23.0%	23.4%
Support	88.0%	88.9%	89.2%	88.2%	88.1%	94.0%	94.0%
Maintenance	11.6%	10.8%	10.5%	11.4%	11.5%	6.1%	5.9%
Technical Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Maintenance/ Technical	12.0%	11.1%	10.8%	11.8%	11.9%	6.0%	6.0%
General Support	7.2%	7.4%	8.3%	7.9%	7.8%	13.8%	13.8%
HCA, Nurse's Aide, etc.	95.3%	95.9%	97.3%	97.2%	97.1%	96.2%	96.3%
Health & Social Care Assistants	1.5%	1.4%	1.5%	1.5%	1.5%	2.1%	2.2%
Health Care Assistants	96.8%	97.3%	98.8%	98.7%	98.7%	98.5%	98.5%
Other Care Grades	3.2%	2.7%	1.2%	1.3%	1.3%	1.7%	1.5%
Care, other	3.2%	2.7%	1.2%	1.3%	1.3%	1.5%	1.5%
Patient & Client Care	12.3%	12.5%	13.8%	14.0%	14.1%	8.6%	8.6%
Total	100%	100%	100%	100%	100%	100%	100%





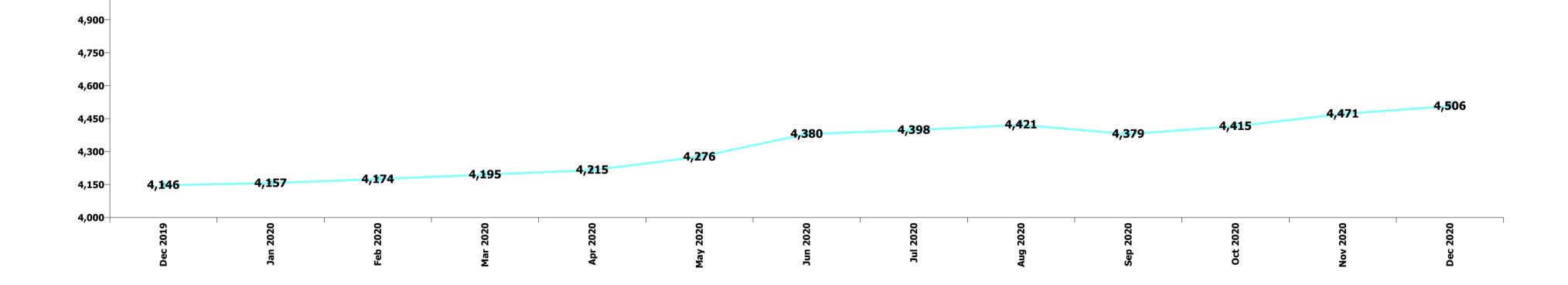
Summary Staff Movement: December 2020

Month-on-month Summary

WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	s Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurs Staff Midw	Nursing Midwife Student	g/ Nursing/ ery Midwifery t other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologis	sts Pharmacy H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.8%	+3	-	3	.2	-2		.7	+6	-1	+4	-3	-1 +	4 +	2 -	-1 +	-2	+1	+4	+1	+3	3 +	4 +8	+2	6	+0 -	4 .
Hospital Group HQ	+1.0%	-	+0																	+0	+()	+0				
Ennis	-0.4%		-1 -	.1		-1	-	-1	-2	-1	+1			-2	+	+1			+1			+	1 +1	+	1	+0	
Nenagh	-0.1%		-0						+0	+0	+0		-	-0	-0	-0		+0	-0		-1	1 +	1 +1	-	2	+1	
UH Limerick	+1.1%	+3	33 -	.1	-2	-1	-	-4	+6	-0	+2	-1	-0 +	-6 +	-0	-2	+2	+1	+1	-0	+3	+	2 +4	+2	9	-2 -	-0
UMH Limerick	-0.8%		-3	1		-0	-	-1	+1	-0	-1	-2	-0	-3 +	1				+1			+	0 +0	-	1	+1 -	-1
Croom Orthopaedic	+3.7%	-	+6	-	-0	-0	-	-0	+2	+0	+2		-	-4 +	-1 +	+1			+1					+	0	+0	4
St. John's Limerick	+0.1%	+	+0						+0		-1		-1	-2				+0	+0	+1	+1	1	+2	+	0		
			-1.49	% -0.9	% -0.9)%	-1.0%	% +1.8	-1.6	5% +0.	3% -2	20.0% -10.4	% +0.29	% +1.89	% -0.29	% +20.5	%	+1.7%	+0.9%	+2.1%	+2.6%	6 +0.8%	6 +1.2 %	+4.4%	6 +0.1	-8.49	% -0.19

Year-on-year Summary

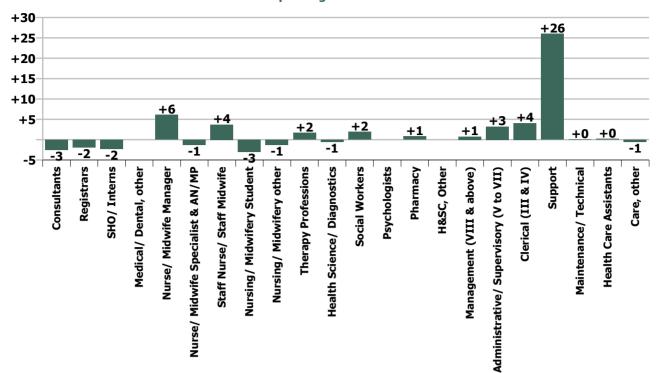
WTE change since Dec 19	% change since Dec 19	overall	Consultants	Registra	ars S	SHO/ Interns Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist AN/MP	Staff Nurse & Staff Midwi	/ Nursing Midwife Student	g/ Nur ery Mid t oth	rsing/ lwifery er	lursing & lidwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologi	sts Pharmacy	y H&S	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.7%	+360	+1	8	+13	+62	+94	4 +	21	+6 +	74	-7	+0	+94	4 +14	+	-2	-0	+1	+6	-1 +2	1 +2	+26	+22	+50	+29	7 -194	4	-2 -195
Hospital Group HQ	+67.2%	+4	1																			+3	3 +1		+4				
Ennis	-2.9%	-7	7	-1		-1	-	1	-3	+1	-7			-9	9 +0		-2			+0	-	-1	+2	-3	-1	+2	3 -18	В	-18
Nenagh	+3.7%	+6	9 -	+1		+2	+	3	+3		+1			+;	3 +1	-	+1			+0	+	2	-1	+3	+2	+	9 -10	0	-10
UH Limerick	+11.0%	+309) +	16	+11	+57	+8	4	+6	+4	- 70	+1	+0	+8	1 +10	-	+4	-0	+1	+4	-1 +1	8 -2	2 +19	+21	+37	+23	8 -149	9	-1 -150
UMH Limerick	+4.9%	+18	3	-1	+1	-4	-	3	+9	+1	+8	-8	+1	+1	1 -1						-	-1 +1	1 -0	+4	+5	+2	6 -19	9	-1 -19
Croom Orthopaedic	+11.1%	+17	7 -	+3		+3	+	6	+5	-1	+3			+	7 +2						+	2		+2	+2	+	0 +(0	+0
St. John's Limerick	+3.0%	+6	-	-0	+1	+4	+	5	+1	+1	-1		-1	+(0 +1		-2			+2	+	1	+4	-4	+0	+	1 +:	2	+2
			+11.1	% +	7.0%	+31.5%	+16.9%	+6.5	5% +7.	4% +6.0	0% -3	36.7%	+3.5%	+5.7%	+16.0%	+0.89	% -0	0.1% +18.2	2% +13	3.7%	-20.3% +5.1 %	+4.4%	6 +25.5%	+4.6%	+8.0%	+91.3%	-33.6%	6 -21.9	9% -33.4%



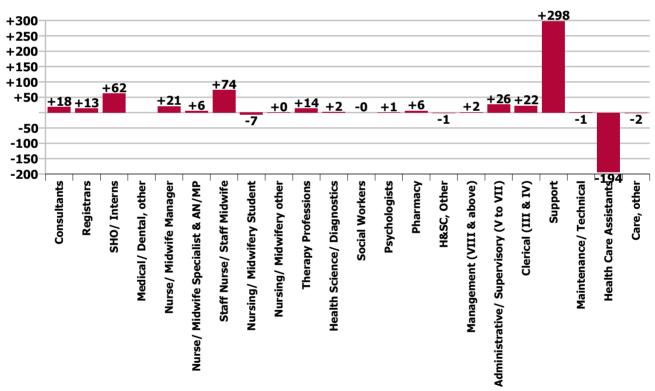




Staff Group change since: Nov 2020



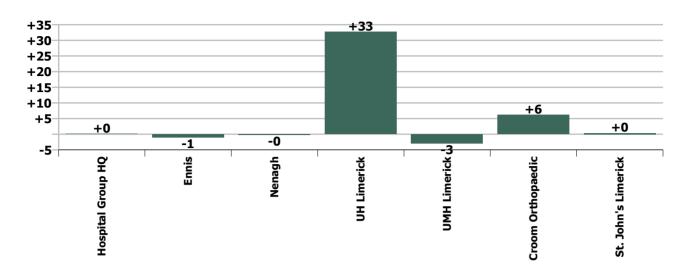
Staff Group change since: Dec 2019



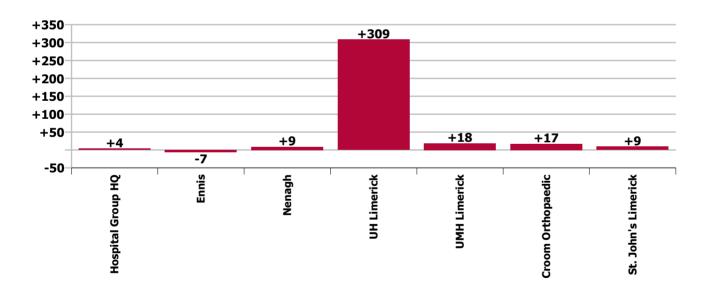




Hospital change since: Nov 2020



Hospital change since: Dec 2019







Longitudinal Employment Levels by Grade Group - Oct 2013 to Dec 2020

Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+532	+352	+35	+31.1%	+13.4%	+8.5%	+0.8%
Consultant Anaesthesia	25	+4	+4	+6	+1	+17.7%	+17.7%	+30.1%	+3.0%
Consultant in Emergency Medicine	8	+4	+2	+1	-0	+98.5%	+25.8%	+8.6%	-1.5%
Consultant Emergency Medicine	8	+4	+2	+1	-0	+98.5%	+25.8%	+8.6%	-1.5%
Consultant Cardiologist	4	+2		+1		+110.0%		+31.3%	
Consultant Dermatologist	3		-1	-1			-25.0%	-25.0%	
Consultant General Physician	29		+5		-2	+31.0%	+21.2%	+19.6%	-5.1%
Consultant in Clinical Genetics		-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1		+66.7%	+25.0%	+25.0%	
Consultant Medical Oncologist	5	+3	+3	+1	-0	+149.0%	+149.0%	+24.8%	-0.4%
Consultant Nephrologist & General Physician	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Consultant Neurologist	2								
Consultant Physician in Geriatric Medicine	4		-1				-20.0%		
Consultant Respiratory & General Physician	1								
Consultant Rheumatologist & General Physician	1								
Consultant Medicine	55	+13	+6	+5	-2	+30.2%	+11.8%	+11.1%	-2.8%
Consultant Obstetrician & Gynaecologist	13	+5	+4	-1	-1	+56.8%	+36.8%	-3.7%	-3.7%
Consultant Obstetrics & Gynaecology	13	+5	+4	-1	-1	+56.8%	+36.8%	-3.7%	-3.7%
Consultant Neonatologist	3		-1	-1			-25.0%	-25.0%	
Consultant Paediatrician	9	+4	+2	+2		+68.0%	+32.0%	+32.0%	
Consultant Paediatrician s.i. in respiratory medicine	1								
Consultant Paediatrics	13	+4	+1	+1		+39.4%	+10.3%	+10.3%	
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	5	+3	+1	+0	-1	+170.0%	+35.3%	+8.0%	-9.8%
Consultant Histopathologist	4	-1				-20.0%			
Consultant Microbiologist	3	+1	+1			+50.0%	+50.0%		
Consultant Pathology	13	+3	+2	+0	-1	+34.0%	+21.9%	+3.1%	-4.2%
Consultant Radiologist	15	+3	+1			+26.8%	+7.1%		
Consultant Radiology	15	+3	+1			+26.8%	+7.1%		
Consultant General Surgeon	14	+6	+5	+3	-1	+72.9%	+45.5%	+27.1%	-3.4%
Consultant General Surgeon Breast	4		+2			+67.1%	+101.7%		
Consultant General Surgeon s.i. in vascular surgery	3	+1	+1	+1		+50.0%	+50.0%		
Consultant Ophthalmic Surgeon	4	+2	+1	+0		+100.0%	+33.8%	+0.3%	
Consultant Oral & Maxillo Facial Surgeon	1								





Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+532	+352	+35	+31.1%	+13.4%	+8.5%	+0.8%
Consultant Oral Surgeon	1	+1				-100.0%			
Consultant Orthopaedic Surgeon	7	+3	+3	+4		+65.0%	+65.0%	+120.0%	
Consultant Otolaryngologist	5	+2	+1	+1		+66.7%	+25.0%	+25.0%	
Consultant Urologist	2	+0	+0	+0		+20.5%	+20.5%	+20.5%	
Consultant Surgery	41	+17	+12	+10	-1	+67.5%	+42.9%	+33.1%	-1.2%
Consultants	184	+52	+32	+23	-3	+39.6%	+20.8%	+14.5%	-1.4%
Registrar	108	+30	+0	+0	-1	+38.8%	+0.2%	+0.5%	-1.2%
Registrar, Anaesthesia	3	+3	+3	+2	-1	-100.0%	-100.0%	+150.0%	-16.7%
Registrar, Emergency Medicine	5	+4	+5	-2	-0	+441.0%	-100.0%	-22.7%	-5.1%
Registrar, General Practice	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Registrar, Medicine	7	+3	+1	+1		+75.0%	+16.7%	+16.7%	
Registrar, Obstetrics & Gynaecology	7	+6	+5	+2		+600.0%	+250.0%	+40.0%	
Registrar, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
Registrar	132	+48	+16	+4	-2	+57.3%	+13.9%	+3.4%	-1.6%
Registrar, Senior	7	+6	+4	+5	-0	+591.0%	+130.3%	+245.5%	-0.4%
Senior Registrar	7	+6	+4	+5	-0	+591.0%	+130.3%	+245.5%	-0.4%
Registrar, Specialist	57	+18	+12	+10	+0	+47.1%	+26.7%	+20.7%	+0.4%
Specialist Registrar, Anaesthesia	1	+1	+1			-100.0%	-100.0%		
Specialist Registrar, Emergency Medicine	6	+6	+6	+4		-100.0%	-100.0%	+200.0%	
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+1	+0		-100.0%	-100.0%	+2.0%	
Specialist Registrar	65	+26	+20	+14	+0	+67.8%	+44.5%	+26.9%	+0.4%
Registrars	204	+80	+40	+23	-2	+64.9%	+24.4%	+12.8%	-0.9%
Intern	101	+47	+47	+45		+88.5%	+87.0%	+80.4%	
Interns	101	+47	+47	+45		+88.5%	+87.0%	+80.4%	
House Officer, Senior	144	+32	+17	+27	-2	+28.8%	+13.7%	+23.0%	-1.5%
Senior House Officer, Emergency Medicine	4	+4	+4			-100.0%	-100.0%	+100.0%	
Senior House Officer, Medicine	10	+5	+4	+3	+0	+100.0%	+66.7%	+42.9%	+0.2%
Senior House Officer, Psychiatry			-1			-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	158	+41	+24	+32	-2	+35.3%	+18.2%	+25.4%	-1.4%
SHO/ Interns	259	+89	+71	+77	-2	+52.0%	+38.0%	+42.3%	-0.9%
Dental Surgeon, General		-1				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1				-100.0%		-100.0%	-100.0%
Orthodontics, Specialist		-3				-100.0%		-100.0%	-100.0%
Dentists		-4				-100.0%		-100.0%	-100.0%
Area Medical Officer	0					-11.1%			





Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+532	+352	+35	+31.1%	+13.4%	+8.5%	+0.8%
Area Medical Officer, Senior	0	+0	+0			-100.0%	-100.0%		
Other Medical	1	+0	-0			+125.0%	-3.6%		
Medical/ Dental, other	1	-4	-0			-82.8%	-3.6%		
Medical & Dental	647	+217	+143	+123	-7	+50.4%	+28.3%	+23.5%	-1.0%
Clinical Midwife Manager 1	12	-2	+1	-2	-0	-14.7%	+9.0%	-14.8%	-0.9%
Clinical Midwife Manager 2	19	+2	+1	+0	-0	+10.1%	+2.8%	+2.4%	-2.1%
Clinical Midwife Manager 3	3	-0	-1	-1	+0	-1.7%	-22.0%	-22.0%	+0.3%
Clinical Nurse Manager 1	62	+5	+2	+6	+3	+9.6%	+3.3%	+10.7%	+5.6%
Clinical Nurse Manager 1 - Theatre	7	-0	+2	+3	+0	-3.4%	+33.6%	+69.4%	+0.7%
Clinical Nurse Manager 2	166	+39	+17	+7	+2	+31.1%	+11.5%	+4.4%	+1.5%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Clinical Nurse Manager 2 - Theatre	13	-1	-0	-0	+0	-10.0%	-0.2%	-2.9%	+0.0%
Clinical Nurse Manager 3	14	+10	+3	+1	-1	+201.0%	+26.2%	+11.0%	-7.7%
Clinical Nurse Manager 3 - Night	2	-1	-2	-2		-31.7%	-55.0%	-46.7%	
Clinical Nurse Manager 3 - Theatre	1	-0	-1	-0	-0	-5.0%	-50.5%	-5.0%	-5.0%
Clinical Nurse/ Midwife Manager	299	+50	+20	+12	+4	+20.3%	+7.2%	+4.0%	+1.4%
Director of Midwifery 1, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	28	+3	+3	+3	+2	+13.6%	+11.0%	+13.8%	+8.0%
Director of Nursing 2, Assistant	7	+2	+1	+2		+40.0%	+16.7%	+40.0%	
Director of Nursing 3, Assistant	6	+2	+3			+37.5%	+83.3%		
Director Nursing/Midwifery, Assistant	42	+8	+7	+6	+2	+23.3%	+21.2%	+18.2%	+5.3%
Director of Nursing 1	2			-1				-30.8%	
Director of Nursing 3	3	-1	-0		-0	-22.1%	-0.3%		-0.3%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1		-100.0%		-33.3%	
Director of Nursing/Midwifery	6	+0	-0	-1	-0	+2.6%	-0.2%	-18.8%	-0.2%
Nurse/ Midwife Manager	346	+58	+27	+17	+6	+20.3%	+8.5%	+5.0%	+1.8%
Advanced Midwife Practitioner	1	+1	+1			-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	8	+8	+8	+0	+0	-100.0%	-100.0%	+2.4%	+2.7%
Advanced Nurse Practitioner (General)	18	+13	+11	+10	-0	+263.5%	+157.9%	+125.7%	-0.2%
Advanced Nurse/ Midwife Practitioner	27	+22	+20	+10	+0	+448.1%	+288.9%	+60.4%	+0.7%
Clinical Midwife Specialist	2	+1	-0	-0	-0	+116.5%	-3.9%	-11.7%	-1.6%
Clinical Nurse Specialist (Children's)	1		+0	+0			+1.0%		
Clinical Nurse Specialist (General)	51	+9	+5	+2	-1	+22.1%	+10.7%	+4.0%	-2.8%
Clinical Nurse/ Midwife Specialist	55	+11	+5	+2	-2	+24.1%	+9.7%	+3.1%	-2.7%





Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	
Overall	4,506	+1,068	+532	+352	+35	+31.1%	+13.4%	+8.5%	+0.8%
Nurse/ Midwife Specialist & AN/MP	81	+33	+25	+12	-1	+66.7%	+43.8%	+16.9%	-1.6%
Staff Midwife (Graduate Scheme)		-2				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (Graduate Scheme)		-5				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-7				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	51	+51	+51	+51	+51	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife, Senior	23	+23	+23	+23	+23	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife	64	-52	-63	-59	-73	-45.0%	-49.5%	-48.0%	-53.2%
Staff Midwife, Senior	12	-11	-6	-6	-4	-47.2%	-34.4%	-32.5%	-25.7%
Staff Midwives	150	+10	+4	+8	-4	+7.4%	+2.9%	+6.0%	-2.4%
Enhanced Nurse (General)	381	+381	+381	+381	+354	-100.0%	-100.0%	-100.0%	+1313.5%
Enhanced Nurse, Senior (General)	200	+200	+200	+200	+177	-100.0%	-100.0%	-100.0%	+772.1%
Staff Nurse - General	448	-265	-358	-424	-510	-37.2%	-44.5%	-48.7%	-53.3%
Staff Nurse, Senior (Dual Qualified)	26	-22	-11	-9	-2	-46.6%	-30.5%	-25.0%	-7.0%
Staff Nurse, Senior (General)	97	-61	-81	-95	-11	-38.5%	-45.4%	-49.5%	-9.9%
Staff Nurses [General/ Children's]	1,151	+232	+130	+52	+7	+25.3%	+12.7%	+4.8%	+0.6%
Staff Nurse/ Staff Midwife	1,300	+236	+134	+61	+4	+22.2%	+11.5%	+4.9%	+0.3%
Student General Nursing Intern (pre-registration)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)	1	+1	+1	-1		-100.0%	+733.3%	-35.5%	
Pre-registration Nurse/ Midwife Intern	1	-0	+0	-1		-29.6%	+35.1%	-59.2%	
Student General Nursing Intern (COVID-19 HCA)	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-50.0%
Pre-registration Nurse Intern (C0VID-19)	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-50.0%
Student Midwifery (post registration)	10	-3	+5		-2	-22.1%	+101.4%		-16.6%
Post-registration Nurse/ Midwife Student	10	-3	+5		-2		+101.4%		-16.6%
Nursing/ Midwifery Student	12	-2	+6	-0	-3	-15.9%	+110.4%	-3.6%	-20.0%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+0	+0	+0	-100.0%	+17.6%	+25.0%	+11.1%
Nursing/ Midwifery Clinical Placement Co-ordinator	8	+2	+1	+1	-1	+26.5%	+11.6%	+12.1%	-14.4%
Nursing/ Midwifery Practice Development Co-ordinator	1								
Specialist Co-ordinator, Nursing	1	+1				-100.0%			
Nursing Education/Clinical	11	+3	+0	+0	-1	+32.4%	+0.3%	+1.0%	-10.4%
Nursing/ Midwifery other	11	+3	+0	+0	-1	+32.4%	+0.3%	+1.0%	-10.4%
Nursing & Midwifery	1,751	+328	+193	+89	+4	+23.0%	+12.4%	+5.3%	+0.2%
Dietitian	2	+1	-3		+1	+99.0%	-59.1%		+59.2%
Dietitian, Clinical Specialist	1							+164.0%	





Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+532	+352	+35	+31.1%	+13.4%	+8.5%	+0.8%
Dietitian Manager	1	-0	-0	-0	-0	-8.0%	-8.0%	-5.2%	-8.0%
Dietitian, Senior	14	+4	+3	-0	-0	+41.1%	+31.3%	-1.4%	-2.2%
Dietitians	18	+6	+1	+1	+0	+46.7%	+7.4%	+3.2%	+1.5%
Occupational Therapist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Occupational Therapist, Clinical Specialist				-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Occupational Therapist, Senior	9	+6	+4	+4	-1	+274.5%	+92.2%	+73.0%	-7.8%
Occupational Therapists	11	+8	+6	+5	-1	+361.0%	+136.7%	+83.6%	-6.4%
Orthoptist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Orthoptists		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist	15	-4	-9	-6	-0	-21.5%	-37.7%	-30.3%	-1.2%
Physiotherapist, Clinical Specialist	5		+3	-0	-0		+169.0%	-2.2%	-0.6%
Physiotherapist-in-charge (Grade III)	1								
Physiotherapist Manager	3	+0	+1			+11.5%	+77.5%		
Physiotherapist, Senior	31	+10	+8	+7	+2	+46.5%	+37.4%	+29.6%	+6.6%
Physiotherapists	55	+9	+4	+1	+2	+19.7%	+8.5%	+1.2%	+3.2%
Chiropodist/ Podiatrist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist, Senior	4	+2	+2	+1		+163.2%	+136.7%	+48.7%	
Podiatrists & Chiropodists	4	+1	+2	+1		+58.7%	+136.7%	+48.7%	
Speech & Language Therapist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Speech & Language Therapist Manager	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Speech & Language Therapist, Senior	7	+4	+2	+1	+0		+42.9%	+10.9%	+6.9%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Speech & Language Therapists	10	+7	+5	+4	+0	+219.9%	+108.8%	+62.1%	+4.6%
Therapy Professions	98	+30	+18	+11	+2	+44.9%	+22.6%	+12.7%	+1.8%
Audiologist						-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1								
Audiology	1								
Biochemist	1		+1	+0			-100.0%	+20.5%	
Biochemist, Principal	1	+1	+1			-100.0%	-100.0%		
Biochemist, Senior	5	+1	+3	+1	+0		+146.5%	+35.1%	+0.6%
Biochemists	7	+2	+5	+1	+0	+38.6%	+246.5%	+26.5%	+0.4%
Clinical Engineering Technician	2	-1				-33.3%			
Clinical Engineering Technician, Principal	3		+1	+1	-0	+199.0%	+49.5%	+49.5%	-0.3%
Clinical Engineering Technician, Senior	3	+1	+1		+0		+50.5%		+8.4%





Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+532	+352	+35	+31.1%	+13.4%	+8.5%	+0.8%
Clinical Engineering	8	+2	+2	+1	+0	+32.8%	+33.3%	+14.2%	+2.8%
Cardiac Physiologist	8	-1	-2	-2	-1	-8.2%	-19.7%	-15.8%	-6.8%
Cardiac Physiologist, Chief II	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Senior	6	+3	-0	-0	-0	+83.1%	-1.4%	-1.7%	-0.2%
E.C.G. Technician	2	+0	-0	-0		+24.8%	-9.5%	-9.5%	
Neuro-Physiologist, Chief I	1	-0	-0	-0		-28.6%	-28.6%	-28.6%	
Respiratory Physiologist	4	+1	-0	+0	-0	+59.2%	-0.5%	+0.5%	-0.5%
Vascular Physiologist	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Vascular Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior	1		+0				+61.3%		
Clinical Measurement	26	+5	-1	-1	-1	+20.7%	-4.9%	-4.5%	-2.4%
Laboratory Manager	1								
Medical Scientist	72	-12	-7	+1	-2	-14.1%	-8.7%	+0.7%	-2.8%
Medical Scientist, Chief	8	+0	-1	-3	+1	+0.1%	-9.7%	-26.0%	+14.3%
Medical Scientist, Senior	43	+8	-1	-1	+1	+21.2%	-3.1%	-1.4%	+1.7%
Medical Scientist, Specialist	1	-0	-0	-0		-2.0%	-2.0%	-2.0%	
Medical Laboratory	125	-4	-9	-3	-0	-3.4%	-6.8%	-2.3%	-0.3%
Phlebotomist		-2	-2	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Senior	2	+2	+2		+0	-100.0%	-100.0%		+1.0%
Physicists	2	+2	+2		+0	-100.0%	-100.0%		+1.0%
Radiographer	43		+9	+5	+1	+56.8%	+25.6%	+12.2%	+3.3%
Radiographer, Clinical Specialist	17		-0			+31.7%		-6.0%	+1.2%
Radiographer, Senior	18	+4	+1	+3	-1	+28.2%		+17.8%	-6.6%
Radiography Service Manager, I	6		+2	+0	+0	+23.9%	+49.4%	+2.6%	+1.7%
Radiography Service Manager, II	1								
Radiographers	84	+25	+12	+6	+0	+41.3%	+15.9%	+8.3%	+0.5%
Health Science/ Diagnostics	254	+29	+8	+4	-1	+12.9%	+3.3%	+1.5%	-0.2%
Social Worker	6	+3	-0	+1	+2	+76.5%	-1.3%	+17.5%	+63.9%
Social Worker, Principal	1					, •	- 7,0	.,,,	
Social Worker, Senior Medical	1	+1	+1	+0		-100.0%	-100.0%	+7.5%	
Social Work Practitioner, Senior	3	+2	+2	+2	-1	+192.0%		+192.0%	
Social Workers	11	+6	+3	+3	+2	+101.6%	+34.2%	+35.5%	+20.5%
Social Workers	11	+6	+3	+3	+2	+101.6%	+34.2%	+35.5%	
Psychologist, Senior Clinical	4	+4				-100.0%			





Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+532	+352	+35	+31.1%	+13.4%	+8.5%	+0.8%
Psychologists	4	+4	+2	+2		-100.0%	+75.0%	+75.0%	
Psychologists	4	+4	+2	+2		-100.0%	+75.0%	+75.0%	
Pharmaceutical Technician	15	+7	+3	+1	-0	+87.7%	+23.3%	+10.3%	-0.2%
Pharmaceutical Technician, Senior	6	-0	-1	-1	+0	-6.9%	-11.6%	-11.3%	+1.1%
Pharmacist	4	+0	+0	+1	-0	+11.4%	+5.5%	+28.7%	-1.3%
Pharmacist, Chief I	1								
Pharmacist, Chief II	5	+2	+1	-0	+0	+64.0%	+24.6%	-0.6%	+0.2%
Pharmacist, Senior	20	+8	+4	+2	+1	+68.3%	+27.1%	+12.5%	+4.3%
Pharmacy	51	+17	+8	+4	+1	+51.6%	+17.8%	+8.1%	+1.7%
Pharmacy	51	+17	+8	+4	+1	+51.6%	+17.8%	+8.1%	+1.7%
E.E.G./ E.C.G. Technician, Student	1								
Medical Scientist, Student	3	-3	-1	-2		-51.9%	-25.0%	-40.0%	
Pharmacist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	4	-5	-3	-4		-57.4%	-43.5%	-50.7%	
Play Specialist	2	+0	+0			+6.4%	+8.1%		
Play Therapists/ Specialists	2	+0	+0			+6.4%	+8.1%		
H&SC, Other	6	-5	-3	-4		-46.5%	-32.6%	-40.4%	
Health & Social Care Professionals	423	+81	+35	+19	+4	+23.5%	+9.1%	+4.7%	+0.9%
CEO (Band H2 Hospital)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Chief Executive Officer		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+5.3%
National Director, Assistant (Services)	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
National Director, Assistant (Support)	2	+1	+1			+100.0%	+100.0%		
Executive Management	6	+3	+3	+2	+0	+100.0%	+100.0%	+50.0%	+0.8%
Functional Officer	1								
General Manager	11	+5	-3	-2	-0	+82.0%	-21.8%	-15.2%	-0.2%
Grade VIII	19	+1	+3	+3	+1	+8.2%	+16.3%	+20.5%	+3.9%
Senior Management (VIII & GM)	31	+6	-0	+1	+1	+25.6%	-1.0%	+4.4%	+2.3%
Management (VIII & above)	37	+9	+3	+3	+1	+33.6%	+7.7%	+9.8%	+2.1%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	58	+26	+22	+18	-0	+81.0%		+43.8%	-0.2%
Grade VI	17	-5	-4	-1	-2			-5.7%	
Grade VII	54	+24	+11	+9	+6	+83.7%	+27.1%	+19.8%	+11.5%
Middle Management (V-VII)	129	+45	+29	+25	+3	+52.7%	+28.8%	+24.6%	+2.6%





Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020		WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+532	+352	+35	+31.1%	+13.4%	+8.5%	+0.8%
Administrative/ Supervisory (V to VII)	129	+45	+29	+25	+3	+52.7%	+28.8%	+24.6%	+2.6%
Clerical Officer	400	+60	+5	-16	+4	+17.6%	+1.2%	-3.8%	+1.0%
Grade IV	106	-10	-8	+3	+0	-8.7%	-7.0%	+3.0%	+0.2%
Supplies Officer Grade C	1								
General Administrative (III & IV)	508	+50	-3	-12	+4	+10.9%	-0.6%	-2.4%	+0.8%
Clerical (III & IV)	508	+50	-3	-12	+4	+10.9%	-0.6%	-2.4%	+0.8%
Management & Administrative	674	+104	+28	+16	+8	+18.2%	+4.4%	+2.5%	+1.2%
Catering	27	+8	+0	+4	+3	+39.8%	+1.9%	+16.1%	+12.7%
Household Services	348	+289	+284	+284	+17	+485.8%	+443.2%	+443.6%	+5.3%
Other Labs & Associated	27	-1	-4	-7	-1	-2.2%	-13.7%	-19.8%	-4.4%
Other Support	37	+11	+0	-1	-1	+44.2%	+0.9%	-1.6%	-3.1%
Portering	145	+58	+8	+15	+8	+67.3%	+6.0%	+11.6%	+5.8%
Support	584	+365	+289	+296	+26	+167.1%	+97.8%	+102.4%	+4.7%
Electrician	4	+2	-0	-0		+96.5%	-1.7%	-1.7%	
General Operative	8	-2	-1	-1		-20.0%	-11.1%	-11.1%	
Maintenance Craftsman/Technician	5	+2	+2	+1	+0	+66.7%	+66.7%	+25.0%	+5.5%
Maintenance Foreman	3			+0				+14.1%	
Maintenance Foreman, Assistant	1								
Maintenance Manager	8	+4	+1		+0	+100.0%	+14.3%		+0.4%
Maintenance Officer	1	+1				-100.0%			
Painter	2	-0	-0	-0	-0	-8.5%	-8.5%	-8.5%	-8.5%
Plumber	5	+1		-1		+26.2%		-17.0%	
Maintenance	37	+8	+2	-1	+0	+26.9%	+5.1%	-2.3%	+0.3%
Draughtsman/Technician I	1								
Technical Services	1								
Maintenance/ Technical	38	+8	+2	-1	+0	+26.0%	+4.9%	-2.2%	+0.3%
General Support	622	+373	+291	+295	+26	+150.2%	+87.7%	+90.1%	+4.4%
HCA, Nurse's Aide, etc.	375	-29	-157	-188	+0	-7.1%	-29.5%	-33.4%	+0.0%
Physiotherapy Assistant	6	+2	+0	-0	+0	+51.2%	+2.7%	-5.2%	+2.3%
Radiography Aide	3								
Health & Social Care Assistants	8	+2	+0	-0	+0	+30.5%	+1.8%	-3.7%	+1.6%
Health Care Assistants	383	-27	-157	-188	+0	-6.5%	-29.1%	-33.0%	+0.1%
Chaplain	5	-1	+1	-1	-1	-10.1%	+11.4%	-12.9%	-9.9%





Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+532	+352	+35	+31.1%	+13.4%	+8.5%	+0.8%
Dental Nurse		-5				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category B)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1								
Other Care Grades	6	-7	-0	-2	-1	-55.5%	-7.6%	-22.5%	-8.4%
Care, other	6	-7	-0	-2	-1	-55.5%	-7.6%	-22.5%	-8.4%
Patient & Client Care	389	-34	-158	-190	-0	-8.0%	-28.8%	-32.8%	-0.1%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Oct 2013 to Dec 2020

Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+910	+532	+352	+35	+31.1%	+25.3%	+13.4%	+8.5%	+0.8%
Nurse/ Midwife Manager	1	+1	+1		-1		-100.0%	-100.0%		-58.2%	
Management (VIII & above)	7	+4	+3	+2	+4	+0	+135.7%	+75.4%	+40.0%	+133.3%	+0.9%
Administrative/ Supervisory (V to VII)	2	-4	-3	+0	+1	+0	-65.6%	-60.0%	+4.2%	+112.8%	+2.0%
Clerical (III & IV)		-7	-9				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	10	-5	-8	+2	+4	+0	-34.7%	-44.4%	+26.3%	+58.0%	+1.0%
Consultants	7	+2	+2	+1	+1	-1	+31.8%	+37.2%	+10.3%	+18.1%	-7.8%
Registrars	3			+0			+200.0%		+0.7%		
SHO/ Interns	4	-1	+1	+0	+0	-1	-14.7%	+13.9%	+5.8%	+4.5%	-16.4%
Nurse/ Midwife Manager	24	-3	-4	-2	-3	-2	-10.9%	-14.3%	-7.5%	-9.9%	-8.3%
Nurse/ Midwife Specialist & AN/MP	3		+2					+192.0%	+46.0%		-25.7%
Staff Nurse/ Staff Midwife	72	+6	-4	-3	-3	+1	+8.2%	-5.2%	-3.5%	-4.4%	+1.5%
Therapy Professions	5	+1	+1	-0	+0		+15.2%	+18.6%	-0.9%	+2.7%	
Health Science/ Diagnostics	13	+1	+1	-1	-2	+1	+6.0%	+6.3%	-7.8%	-12.1%	+8.0%
Pharmacy	2										
H&SC, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+0		+1		+40.4%	+4.2%		+37.0%	
Clerical (III & IV)	39	+2	+2	+1	-2	+1	+5.6%	+5.2%	+3.4%	-4.1%	+1.5%
Support	37	+24	+25	+21	+22	+1	+187.7%	+213.3%	+134.1%	+150.7%	+1.5%
Health Care Assistants	14	-19	-17	-16	-16	+0	-58.1%	-56.0%	-54.5%	-53.6%	+3.2%
Ennis	228	+16	+8	+2	+0	-1	+7.7%	+3.6%	+1.0%	+0.2%	-0.4%
Consultants	5	-1	-2	-1			-16.7%	-28.6%	-16.1%		
Registrars	4	+1	+1				+33.3%	+33.3%			
SHO/ Interns	10	+6	+4	+5	+4		+159.7%	+54.6%	+81.8%	+66.7%	
Nurse/ Midwife Manager	31	+7	+6	+4	+5	+0	+30.5%	+23.4%	+13.5%	+19.2%	+0.3%
Nurse/ Midwife Specialist & AN/MP	4	+1	+1	-1	+1	+0	+27.8%	+37.8%	-18.2%	+27.8%	+0.3%
Staff Nurse/ Staff Midwife	82	+15	+11	+8	+2	+0	+21.9%	+14.9%	+11.5%	+2.5%	+0.5%
Nursing/ Midwifery Student		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	9	+4	+4	+3	-0	-0	+64.8%	+68.6%	+54.8%	-2.2%	-0.6%
Health Science/ Diagnostics	7	+1	-0	+1	+0	-0	+12.3%	-3.9%	+11.5%	+4.6%	-0.4%
Pharmacy	2	-0	-0	+0		+0	-7.0%	-7.0%	+2.8%		+2.8%
Management (VIII & above)		-1	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	2	+1	-0	-0	+1	-1	+29.3%	-16.8%	-13.8%	+32.8%	-17.1%





Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+910	+532	+352	+35	+31.1%	+25.3%	+13.4%	+8.5%	+0.8%
Clerical (III & IV)	35	+3	+3	+2	-0	+1	+10.2%	+7.9%	+5.9%	-0.2%	+3.0%
Support	18	+13	+12	+7	+8	-2	+271.2%	+207.4%	+68.1%	+86.5%	-11.6%
Maintenance/ Technical	3	-1	-1	-1	-1	+0	-25.0%	-25.0%	-25.0%	-17.4%	+0.7%
Health Care Assistants	48	+14	+7	-2	-8	+1	+39.6%	+17.1%	-4.0%	-14.9%	+2.3%
Nenagh	259	+60	+41	+23	+12	-0	+30.4%	+19.0%	+9.5%	+4.7%	-0.1%
Consultants	141	+45	+32	+28	+21	-1	+46.2%	+29.6%	+25.3%	+17.3%	-1.0%
Registrars	167					-2			+23.6%	+18.1%	-1.1%
SHO/ Interns	213					-1			+39.0%	+52.5%	-0.5%
Medical/ Dental, other	1	-4					-82.8%		-3.6%		
Nurse/ Midwife Manager	204	+42	+37			+6			+12.0%	+7.5%	+2.8%
Nurse/ Midwife Specialist & AN/MP	57		+16			-0			+46.9%	+18.6%	-0.6%
Staff Nurse/ Staff Midwife	826		+182	+108	+42	+2			+15.0%	+5.3%	+0.2%
Nursing/ Midwifery Student	1	+1	+1	+0	+0	-1	+138.1%	+300.0%	+61.3%	+11.1%	-50.0%
Nursing/ Midwifery other	7	+3	+1	+1	+1	-0			+21.5%		-3.3%
Therapy Professions	74	+24	+16	+14	+10	+0	+46.9%	+27.8%	+24.2%	+16.3%	+0.5%
Health Science/ Diagnostics	221	+31	+27	+9	+5	-2	+16.1%	+13.9%	+4.2%	+2.5%	-0.9%
Social Workers	10	+5	+4	+2	+3	+2	+83.5%	+56.6%	+22.1%	+40.4%	+23.0%
Psychologists	4	+4	+2	+2	+2		-100.0%	+75.0%	+75.0%	+75.0%	
Pharmacy	41	+13	+10	+8	+2	+1	+48.7%	+31.4%	+22.8%	+4.6%	+1.4%
H&SC, Other	6	-4	-2	-3	-4		-41.2%	-22.6%	-32.6%	-40.4%	
Management (VIII & above)	22	+7	+7	+4	-1	-0	+49.2%	+41.5%	+19.5%	-3.1%	-1.4%
Administrative/ Supervisory (V to VII)	97	+38	+35	+24	+17	+3	+65.6%	+55.7%	+32.7%	+21.3%	+2.8%
Clerical (III & IV)	338	+47	+33	-7	-10	+2	+16.0%	+10.8%	-2.1%	-2.7%	+0.6%
Support	435	+298	+288	+237	+236	+28	+218.6%	+195.9%	+119.4%	+118.5%	+7.0%
Maintenance/ Technical	31	+10	+10	+4	+1	+0	+46.9%	+49.4%	+14.0%	+2.6%	+0.3%
Health Care Assistants	225	-26	-49	-133	-145	-2	-10.2%	-17.8%	-37.2%	-39.2%	-1.1%
Care, other	3	-7	-6	-1	-1	-0	-66.6%	-62.1%	-21.9%	-26.1%	-1.1%
UH Limerick	3,122	+870	+758	+427	+300	+33	+38.6%	+32.0%	+15.9%	+10.6%	+1.1%
Consultants	15	+5	+5	+3	-2	-1	+45.8%	+50.8%	+20.0%	-9.1%	-3.2%
Registrars	17			+9	+1		+86.4%		+112.5%	+6.3%	
SHO/ Interns	13	+6	+8	+5	-2	-0	+84.4%		+61.4%	-15.9%	-2.6%
Nurse/ Midwife Manager	42	+1	+4	+2	-1	+1	+3.6%	+11.2%	+3.9%	-1.2%	+1.3%
Nurse/ Midwife Specialist & AN/MP	4	+3	+2	+2	+1	-0	+290.4%	+86.3%	+73.4%	+17.5%	-0.9%
Staff Nurse/ Staff Midwife	174	+23	+19	+15	+14	-1	+14.9%	+11.9%	+9.5%	+8.8%	-0.6%





Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+910	+532	+352	+35	+31.1%	+25.3%	+13.4%	+8.5%	+0.8%
Nursing/ Midwifery Student	11	-2	+8	+6	-1	-2	-14.3%	+266.3%	+116.3%	-4.8%	-15.3%
Nursing/ Midwifery other	5	+1	-0	-0	-0	-0	+15.4%	-4.9%	-3.8%	-2.0%	-2.0%
Therapy Professions	2	-0	-0	-0	-0	+1	-2.8%	-12.5%	-12.5%	-12.5%	+40.0%
Health Science/ Diagnostics	1	+0	+0				+9.9%	+6.4%			
Social Workers	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Management (VIII & above)	1		-1	-1	+0			-50.0%	-49.0%	+4.2%	
Administrative/ Supervisory (V to VII)	2	-0	-0	+1	+0		-4.5%	-4.5%	+91.0%	+15.1%	
Clerical (III & IV)	38	+9	+4	+4	+2	+0	+32.0%	+10.6%	+10.4%	+6.5%	+1.2%
Support	46	+24	+25	+23	+25	-1	+108.5%	+113.7%	+97.9%	+113.2%	-1.6%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	21	-11	-12	-16	-17	+1	-35.1%	-36.8%	-43.5%	-45.3%	+4.1%
Care, other	0	-1	-1	+0	-1	-1	-51.0%	-51.0%	-100.0%	-51.0%	-51.0%
UMH Limerick	393	+66	+70	+51	+19	-3		+21.7%	+15.0%	+5.0%	-0.8%
Consultants	8	+3	+3	+3	+4		+52.0%	+52.0%	+52.0%	+90.0%	
Registrars	3	-4	-4	-3	-5	+0	-55.7%	-55.4%	-48.3%	-59.2%	+0.6%
SHO/ Interns	8	+1	-1	-1	-1	-0	+13.6%	-11.7%	-11.7%	-11.7%	-0.4%
Nurse/ Midwife Manager	19	+4	+3	+1	+4	+2	+27.0%	+18.8%	+5.3%	+29.6%	+12.3%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	-1	+0	+67.3%	+72.1%	+58.9%	-23.9%	+0.2%
Staff Nurse/ Staff Midwife	54	+1	+6	+7	+8	+2	+1.5%	+13.1%	+14.2%	+16.9%	+4.7%
Therapy Professions	2	+1	+1	+1	+1	+1	+90.0%	+90.0%	+90.0%	+90.0%	+90.0%
Health Science/ Diagnostics	1					+1					+100.0%
Administrative/ Supervisory (V to VII)	2	+1					+100.0%				
Clerical (III & IV)	17	+0	+3	+0	-0		+1.1%	+19.4%	+0.9%	-0.2%	
Support	8	+0	-3	-6	+1	+0	+5.0%	-29.7%	-44.9%	+18.8%	+1.2%
Maintenance/ Technical	2										
Health Care Assistants	45	+7	+13	+6	-1	+0	+19.6%	+39.8%	+15.3%	-2.7%	+0.6%
Care, other	1										
Croom Orthopaedic	173	+16	+22	+9	+9	+6	+10.3%	+14.6%	+5.4%	+5.8%	+3.7%
Consultants	8	-1	-2	-2	-1		-7.1%	-17.0%	-17.0%	-9.3%	
Registrars	10	+4					+66.7%	+11.1%	+25.0%	+11.1%	
SHO/ Interns	11	+4	+1	+3	+3		+57.1%	+10.0%	+37.5%	+37.5%	
Nurse/ Midwife Manager	25	+6	+3		-2	+0		+12.7%	+4.3%	-8.7%	+0.0%
Nurse/ Midwife Specialist & AN/MP	9		+2	+3			+80.0%	+28.6%	+50.0%	+28.6%	
Staff Nurse/ Staff Midwife	92	+10	+18	-1	-1	-1	+12.0%	+24.1%	-1.3%	-1.4%	-0.9%





Dec 2020 (Dec 2015 figure: 3,438)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	4,506	+1,068	+910	+532	+352	+35	+31.1%	+25.3%	+13.4%	+8.5%	+0.8%
Nursing/ Midwifery Student			-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	6	+2	-1	-0	+0		+37.5%	-16.7%	-3.7%	+0.2%	
Health Science/ Diagnostics	10	-3	-7	-1	-0		-24.8%	-40.9%	-4.8%	-1.3%	
Pharmacy	6	+4	+2	+0	+2	+0	+201.0%	+50.5%	+0.3%	+49.8%	+3.4%
Management (VIII & above)	7	-1	-1			+1	-12.5%	-12.5%			+16.7%
Administrative/ Supervisory (V to VII)	20	+7	+4	+4	+5	+1	+59.2%	+28.6%	+28.6%	+37.4%	+5.2%
Clerical (III & IV)	41	-5	-4	-3	-4		-10.5%	-9.5%	-6.5%	-7.9%	
Support	41	+6	+3	+7	+4		+16.1%	+7.6%	+20.9%	+9.6%	
Maintenance/ Technical	2										
Health Care Assistants	31	+8	+4	+5	-0		+36.6%	+15.2%	+17.9%	-0.9%	
Care, other	1										
St. John's Limerick	321	+44	+19	+18	+8	+0	+16.0%	+6.4%	+5.9%	+2.4%	+0.1%

Source: Health Service Personnel Census



