

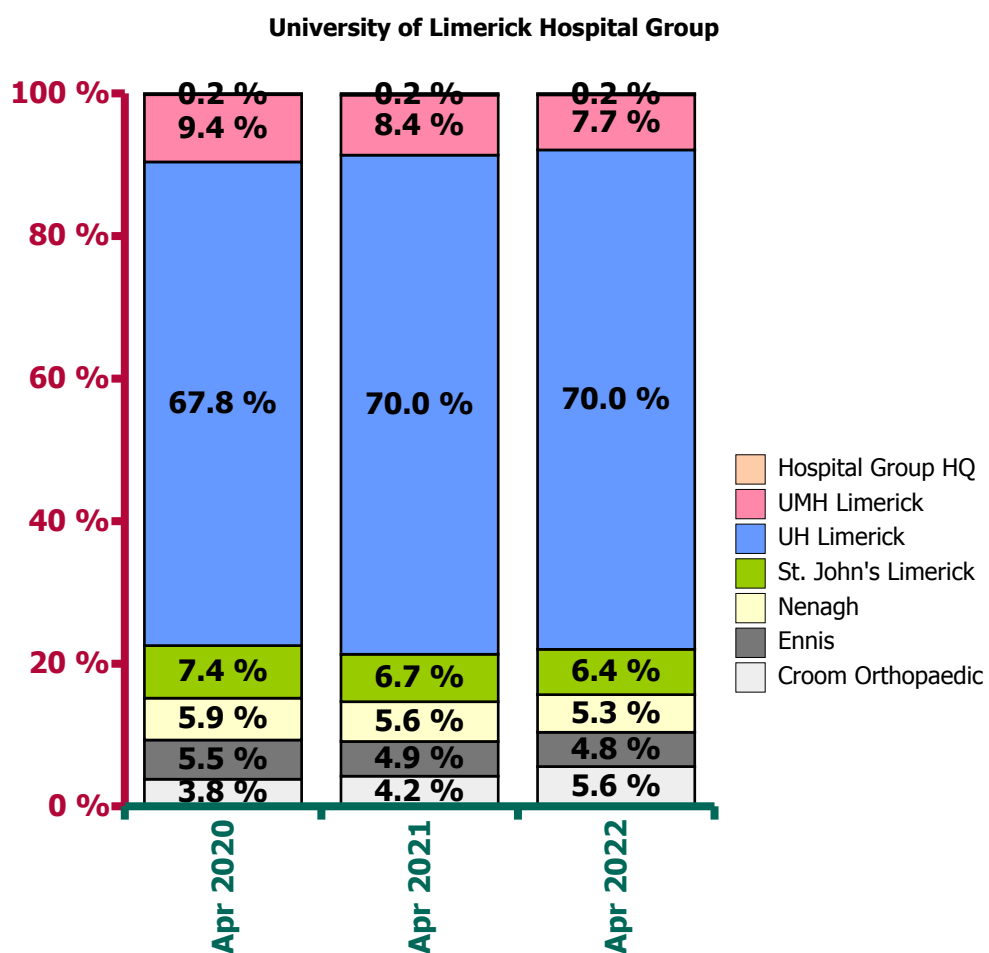
University of Limerick Hospital Group Employment Report: April 2022

Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,146	4,506	5,159	5,153	-5	+647	+14.4%	+1,007	+24.3%	5,686
Consultants	165	184	192	191	-2	+7	+3.8%	+25	+15.4%	204
Registrars	190	204	232	229	-2	+26	+12.6%	+39	+20.6%	238
SHO/ Interns	197	259	259	262	+4	+4	+1.4%	+66	+33.4%	268
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	553	647	683	683	+0	+37	+5.6%	+130	+23.5%	712
Nurse/ Midwife Manager	325	346	407	400	-7	+54	+15.6%	+75	+23.2%	439
Nurse/ Midwife Specialist & AN/MP	76	81	97	102	+5	+21	+25.3%	+26	+34.5%	112
Staff Nurse/ Staff Midwife	1,226	1,300	1,464	1,458	-6	+158	+12.1%	+232	+18.9%	1,667
Pre-registration Nurse/ Midwife Intern	3	1	35	35	+0	+34	+3389.0%	+32	+1018.3%	70
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-5	-49.9%	-11	-68.4%	5
Nursing/ Midwifery awaiting registration			3	2	-1	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	42	42	-1	+30	+249.4%	+23	+121.3%	77
Nursing/ Midwifery other	11	11	12	11	-0	+0	+0.6%	+0	+4.1%	13
Nursing & Midwifery	1,657	1,751	2,024	2,014	-10	+263	+15.0%	+357	+21.5%	2,308
Therapy Professions	84	98	120	118	-2	+20	+20.7%	+34	+40.0%	131
Health Science/ Diagnostics	252	254	261	260	-1	+6	+2.3%	+8	+3.1%	281
Social Workers	11	11	13	12	-1	+1	+5.3%	+1	+5.2%	13
Psychologists	3	4	5	5		+1	+42.0%	+2	+67.9%	6
Pharmacy	45	51	57	58	+2	+7	+14.0%	+13	+29.7%	69
H&SC, Other	7	6	15	13	-2	+7	+123.6%	+6	+78.2%	15
Health & Social Care Professionals	403	423	469	466	-4	+43	+10.1%	+63	+15.7%	515
Management (VIII & above)	36	37	43	46	+3	+9	+23.8%	+10	+29.2%	47
Administrative/ Supervisory (V to VII)	103	129	182	179	-3	+50	+39.0%	+77	+74.5%	188
Clerical (III & IV)	485	508	589	594	+5	+86	+16.9%	+108	+22.3%	644
Management & Administrative	624	674	814	819	+5	+145	+21.5%	+195	+31.3%	879
Support	286	584	700	705	+4	+120	+20.6%	+418	+146.0%	765
Maintenance/ Technical	39	38	40	38	-2	+0	+0.7%	-1	-1.7%	40
General Support	325	622	741	742	+2	+121	+19.4%	+417	+128.5%	805
Health Care Assistants	577	383	421	422	+1	+39	+10.1%	-155	-26.9%	457
Care, other	8	6	7	7	-0	+1	+12.9%	-1	-11.9%	10
Patient & Client Care	585	389	427	429	+1	+39	+10.1%	-156	-26.7%	467

University of Limerick Hospital Group Employment by Hospital: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,146	4,506	5,159	5,153	-5	+647	+14.4%	+1,007	+24.3%	5,686
Croom Orthopaedic	156	173	285	287	+3	+114	+65.9%	+131	+84.2%	315
Ennis	235	228	244	248	+4	+20	+8.6%	+13	+5.4%	281
Nenagh	250	259	270	272	+2	+13	+5.1%	+23	+9.0%	307
St. John's Limerick	311	321	325	328	+3	+7	+2.2%	+16	+5.3%	365
UH Limerick	2,814	3,122	3,625	3,609	-16	+487	+15.6%	+796	+28.3%	3,953
UMH Limerick	375	393	400	398	-2	+5	+1.4%	+24	+6.4%	454
Hospital Group HQ	6	10	10	10	+0	+0	+3.5%	+4	+73.1%	11



University of Limerick Hospital Group Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,146	4,506	5,159	5,153	-5	+647	+14.4%	+1,007	+24.3%	5,686
HSE	3,835	4,186	4,834	4,826	-9	+640	+15.3%	+991	+25.8%	5,321
Section 38 Hospitals	311	321	325	328	+3	+7	+2.2%	+16	+5.3%	365

HSE

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,835	4,186	4,834	4,826	-9	+640	+15.3%	+991	+25.8%	5,321
Consultants	158	176	187	185	-2	+10	+5.5%	+28	+18%	198
Registrars	181	194	220	217	-2	+24	+12.3%	+36	+20%	226
SHO/ Interns	190	248	253	255	+3	+8	+3.1%	+66	+35%	261
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	530	618	660	659	-1	+41	+6.7%	+130	+24.5%	687
Nurse/ Midwife Manager	301	321	379	373	-6	+52	+16.3%	+72	+24%	408
Nurse/ Midwife Specialist & AN/MP	68	72	89	93	+4	+21	+28.4%	+25	+37%	102
Staff Nurse/ Staff Midwife	1,133	1,208	1,377	1,372	-4	+165	+13.6%	+239	+21%	1,570
Pre-registration Nurse/ Midwife Intern	3	1	35	35	+0	+32	+3389.0%	+32	+1018.3%	70
Pre-registration Nurse Intern (COVID-19)		1					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-11	-49.9%	-11	-68.4%	5
Nursing/ Midwifery awaiting registration			3	2	-1	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	42	42	-1	+30	+249.4%	+23	+121%	77
Nursing/ Midwifery other	10	11	11	10	-0	-1	-8.2%	+0	+5%	12
Nursing & Midwifery	1,530	1,624	1,899	1,891	-8	+267	+16.4%	+360	+23.6%	2,169
Therapy Professions	79	92	114	112	-2	+20	+21.8%	+33	+42%	124
Health Science/ Diagnostics	240	244	249	248	-1	+5	+1.9%	+8	+3%	268
Social Workers	11	11	13	12	-1	+1	+5.3%	+1	+5%	13
Psychologists	3	4	5	5		+1	+42.0%	+2	+68%	6
Pharmacy	40	45	52	53	+2	+8	+18.6%	+13	+32%	62
H&SC, Other	7	6	15	13	-2	+7	+123.6%	+6	+78%	15
Health & Social Care Professionals	382	402	448	444	-4	+42	+10.5%	+62	+16.4%	488
Management (VIII & above)	29	30	35	38	+3	+8	+25.9%	+9	+33%	39
Administrative/ Supervisory (V to VII)	87	109	163	160	-3	+51	+47.2%	+73	+84%	168
Clerical (III & IV)	440	466	541	544	+4	+78	+16.7%	+105	+24%	592
Management & Administrative	556	606	739	743	+4	+137	+22.7%	+187	+33.7%	799
Support	247	543	661	665	+3	+121	+22.3%	+418	+169%	716
Maintenance/ Technical	37	36	38	36	-2	+0	+0.8%	-1	-2%	38
General Support	283	579	700	700	+1	+122	+21.0%	+417	+147.3%	754
Health Care Assistants	548	352	383	383	-1	+30	+8.6%	-165	-30%	415
Care, other	7	5	6	6	-0	+1	+15.5%	-1	-14%	9
Patient & Client Care	555	357	389	388	-1	+31	+8.7%	-166	-30.0%	424

Section 38 Hospitals

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	311	321	325	328	+3	+7	+2.2%	+16	+5.3%	365
Consultants	8	8	5	5		-3	-33.0%	-2	-31%	6
Registrars	9	10	12	12		+2	+20.0%	+3	+33%	12
SHO/ Interns	7	11	6	7	+1	-4	-36.4%			7
Medical & Dental	24	29	23	24	+1	-5	-15.9%	+1	+2.7%	25
Nurse/ Midwife Manager	24	25	28	27	-1	+2	+7.1%	+3	+12%	31
Nurse/ Midwife Specialist & AN/MP	8	9	8	9	+1			+1	+13%	10
Staff Nurse/ Staff Midwife	93	92	88	86	-2	-7	-7.3%	-7	-8%	97
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
Nursing & Midwifery	127	127	125	123	-2	-4	-3.1%	-4	-2.9%	139
Therapy Professions	5	6	6	6		+0	+2.2%	+1	+15%	7
Health Science/ Diagnostics	12	10	11	11		+1	+13.0%	-0	-3%	13
Pharmacy	4	6	5	5		-1	-20.1%	+0	+9%	7
Health & Social Care Professionals	21	22	22	22		+0	+1.1%	+1	+3.6%	27
Management (VIII & above)	7	7	8	8		+1	+14.3%	+1	+14%	8
Administrative/ Supervisory (V to VII)	16	20	19	19		-1	-5.0%	+3	+22%	20
Clerical (III & IV)	45	41	48	49	+1	+8	+19.3%	+4	+8%	52
Management & Administrative	68	68	75	76	+1	+8	+11.6%	+8	+12.1%	80
Support	40	41	39	40	+1	-1	-2.1%	+0	+1%	49
Maintenance/ Technical	2	2	2	2						2
General Support	42	43	41	42	+1	-1	-2.0%	+0	+0.8%	51
Health Care Assistants	29	31	37	39	+2	+8	+26.4%	+10	+34%	42
Care, other	1	1	1	1						1
Patient & Client Care	30	32	38	40	+2	+8	+25.6%	+10	+33.1%	43

University of Limerick Hospital Group Employment by Hospital & Staff Category: April 2022

Croom Orthopaedic

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	156	173	285	287	+3	+114	+65.9%	+131	+84.2%	315
Consultants	5	8	10	10	+0	+2	+26.2%	+5	+95.3%	10
Registrars	3	3	9	10	+1	+7	+214.5%	+7	+214.5%	11
SHO/ Interns	5	8	6	7	+1	-1	-14.0%	+2	+36.8%	7
Medical & Dental	13	19	25	26	+2	+8	+40.4%	+13	+101.2%	28
Nurse/ Midwife Manager	14	19	25	26	+1	+7	+39.2%	+12	+85.7%	26
Nurse/ Midwife Specialist & AN/MP	6	5	9	8	-0	+4	+76.8%	+3	+45.8%	9
Staff Nurse/ Staff Midwife	50	54	85	85	-0	+31	+57.8%	+35	+68.4%	98
Nursing/ Midwifery awaiting registration			1	1	+0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	+0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	120	120	+0	+43	+55.8%	+50	+71.4%	134
Therapy Professions		2	5	4	-1	+2	+104.7%	+4	-100.0%	4
Health Science/ Diagnostics	1	1	1	1	0	-0	-4.0%	-0	-4.0%	1
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1	3	7	6	-1	+3	+100.7%	+5	+482.0%	6
Administrative/ Supervisory (V to VII)	2	2	2	2	0	-0	-6.5%	-0	-6.5%	2
Clerical (III & IV)	15	17	29	29	-0	+12	+67.7%	+14	+92.2%	35
Management & Administrative	17	19	31	31	-0	+12	+60.0%	+14	+80.6%	37
Support	7	8	50	51	+1	+44	+581.9%	+44	+591.1%	53
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	9	10	51	52	+1	+43	+449.3%	+43	+455.1%	54
Health Care Assistants	44	45	50	51	+1	+6	+13.9%	+7	+14.8%	55
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	45	46	51	52	+1	+6	+13.6%	+7	+14.5%	56

Ennis

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	235	228	244	248	+4	+20	+8.6%	+13	+5.4%	281
Consultants	8	7	7	7	-0	-1	-9.2%	-1	-16.2%	8
Registrars	3	3	4	4	+0	+1	+33.3%	+1	+33.3%	4
SHO/ Interns	5	4	8	10	+2	+6	+139.2%	+5	+104.5%	10
Medical & Dental	16	15	19	21	+2	+6	+42.2%	+5	+30.3%	22
Nurse/ Midwife Manager	27	24	25	24	-2	-0	-1.1%	-3	-11.4%	27
Nurse/ Midwife Specialist & AN/MP	2	3	5	6	+1	+3	+105.5%	+4	+215.8%	6
Staff Nurse/ Staff Midwife	79	72	82	84	+2	+11	+15.8%	+5	+5.8%	100
Nursing & Midwifery	108	99	112	113	+1	+14	+14.4%	+6	+5.3%	133
Therapy Professions	5	5	6	6	-0	+1	+18.7%	+1	+25.0%	8
Health Science/ Diagnostics	15	13	14	14	+0	+1	+4.5%	-1	-6.0%	16
Pharmacy	2	2	2	2	0		0.0	+0	+11.1%	2
Health & Social Care Professionals	22	21	22	22	+0	+2	+7.7%	+1	+2.6%	26
Administrative/ Supervisory (V to VII)	2	4	4	4	0		0.0	+2	+100.0%	4
Clerical (III & IV)	42	39	40	40	+0	+1	+2.6%	-2	-4.3%	43
Management & Administrative	44	43	44	44	+0	+1	+2.4%	+0	+0.5%	47
Support	14	37	35	35	+0	-2	-6.5%	+21	+148.1%	39
General Support	14	37	35	35	+0	-2	-6.5%	+21	+148.1%	39
Health Care Assistants	32	14	12	13	+0	-1	-6.4%	-19	-59.9%	14
Patient & Client Care	32	14	12	13	+0	-1	-6.4%	-19	-59.9%	14

Nenagh

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	250	259	270	272	+2	+13	+5.1%	+23	+9.0%	307
Consultants	4	5	4	5	+1		0.0	+1	+25.0%	5
Registrars	4	4	4	3	-1	-1	-25.0%	-1	-25.0%	3
SHO/ Interns	8	10	6	6	+0	-4	-41.2%	-2	-26.5%	6
Medical & Dental	16	19	14	14	+0	-5	-26.9%	-2	-13.3%	14
Nurse/ Midwife Manager	28	31	32	31	-1	+0	+1.2%	+3	+10.6%	34
Nurse/ Midwife Specialist & AN/MP	4	4	5	7	+1	+3	+77.2%	+3	+77.2%	7
Staff Nurse/ Staff Midwife	81	82	90	91	+1	+9	+11.6%	+10	+12.5%	110
Nursing & Midwifery	113	116	128	129	+1	+13	+10.9%	+16	+14.1%	151
Therapy Professions	8	9	8	9	+0	-0	-4.2%	+0	+6.0%	11
Health Science/ Diagnostics	6	7	7	7	0	-0	-4.1%	+1	+9.5%	8
Pharmacy	2	2	2	2	-0	+1	+26.9%	+1	+40.5%	3
Health & Social Care Professionals	16	18	18	18	+0	-0	-0.9%	+2	+11.0%	22
Administrative/ Supervisory (V to VII)	3	2	4	5	+1	+2	+101.6%	+2	+67.2%	5
Clerical (III & IV)	32	35	35	35	+0	+0	+1.3%	+3	+10.2%	37
Management & Administrative	35	37	39	40	+1	+3	+7.9%	+5	+15.0%	42
Support	9	18	19	19	+0	+1	+6.5%	+10	+110.4%	20
Maintenance/ Technical	3	3	4	3	-1	+0	+6.0%	+0	+15.6%	4
General Support	12	21	23	22	-0	+1	+6.5%	+10	+88.3%	24
Health Care Assistants	58	48	48	48	+0	+1	+1.2%	-10	-16.6%	53
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	49	49	+0	+2	+3.3%	-9	-14.9%	54

St. John's Limerick

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	311	321	325	328	+3	+7	+2.2%	+16	+5.3%	365
Consultants	8	8	5	5	0	-3	-33.0%	-2	-31.2%	6
Registrars	9	10	12	12	0	+2	+20.0%	+3	+33.3%	12
SHO/ Interns	7	11	6	7	+1	-4	-36.4%			7
Medical & Dental	24	29	23	24	+1	-5	-15.9%	+1	+2.7%	25
Nurse/ Midwife Manager	24	25	28	27	-1	+2	+7.1%	+3	+11.5%	31
Nurse/ Midwife Specialist & AN/MP	8	9	8	9	+1		0.0	+1	+12.5%	10
Staff Nurse/ Staff Midwife	93	92	88	86	-2	-7	-7.3%	-7	-8.0%	97
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	125	123	-2	-4	-3.1%	-4	-2.9%	139
Therapy Professions	5	6	6	6	-0	+0	+2.2%	+1	+14.7%	7
Health Science/ Diagnostics	12	10	11	11	0	+1	+13.0%	-0	-2.9%	13
Pharmacy	4	6	5	5	0	-1	-20.1%	+0	+8.8%	7
Health & Social Care Professionals	21	22	22	22		+0	+1.1%	+1	+3.6%	27
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	16	20	19	19	0	-1	-5.0%	+3	+22.2%	20
Clerical (III & IV)	45	41	48	49	+1	+8	+19.3%	+4	+8.3%	52
Management & Administrative	68	68	75	76	+1	+8	+11.6%	+8	+12.1%	80
Support	40	41	39	40	+1	-1	-2.1%	+0	+0.8%	49
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	42	43	41	42	+1	-1	-2.0%	+0	+0.8%	51
Health Care Assistants	29	31	37	39	+2	+8	+26.4%	+10	+34.2%	42
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	38	40	+2	+8	+25.6%	+10	+33.1%	43

UH Limerick

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	2,814	3,122	3,625	3,609	-16	+487	+15.6%	+796	+28.3%	3,953
Consultants	125	141	151	149	-2	+8	+5.9%	+24	+19.1%	159
Registrars	155	167	188	186	-2	+19	+11.5%	+31	+19.6%	193
SHO/ Interns	155	213	218	217	-1	+4	+2.0%	+62	+39.7%	222
Medical/ Dental, other	1	1	1	1	0		0.0			2
Medical & Dental	437	521	558	553	-5	+32	+6.1%	+116	+26.6%	576
Nurse/ Midwife Manager	198	204	251	248	-2	+44	+21.4%	+50	+25.2%	273
Nurse/ Midwife Specialist & AN/MP	53	57	64	67	+2	+10	+17.7%	+14	+26.6%	74
Staff Nurse/ Staff Midwife	756	826	950	944	-6	+118	+14.3%	+188	+24.8%	1,062
Pre-registration Nurse/ Midwife Intern	0		26	26	+0	+26	-100.0%	+26	+21533.3%	52
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			2	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	0	1	27	27	-1	+26	+2596.0%	+27	+22366.7%	53
Nursing/ Midwifery other	6	7	8	8	-1	+1	+12.0%	+1	+17.9%	9
Nursing & Midwifery	1,014	1,095	1,301	1,293	-7	+198	+18.1%	+280	+27.6%	1,471
Therapy Professions	64	74	94	93	-1	+18	+24.6%	+29	+45.0%	100
Health Science/ Diagnostics	217	221	226	225	-1	+4	+1.9%	+8	+3.9%	242
Social Workers	10	10	13	12	-1	+2	+15.7%	+2	+15.6%	13
Psychologists	3	4	4	4	0	+1	+14.3%	+1	+35.1%	5
Pharmacy	37	41	47	49	+2	+8	+19.1%	+12	+32.6%	57
H&SC, Other	7	6	15	13	-2	+7	+123.6%	+6	+78.2%	15
Health & Social Care Professionals	338	356	399	396	-3	+40	+11.2%	+58	+17.0%	432
Management (VIII & above)	25	22	27	29	+1	+7	+29.2%	+4	+16.4%	29
Administrative/ Supervisory (V to VII)	77	97	148	145	-3	+49	+50.7%	+68	+88.3%	153
Clerical (III & IV)	317	338	398	400	+3	+63	+18.6%	+83	+26.3%	434
Management & Administrative	419	457	573	575	+1	+118	+25.9%	+156	+37.1%	616
Support	196	435	506	507	+1	+72	+16.6%	+311	+158.9%	547
Maintenance/ Technical	32	31	33	32	-2	+1	+3.6%	-0	-0.3%	33
General Support	227	465	539	538	-1	+73	+15.7%	+311	+136.7%	580
Health Care Assistants	374	225	252	251	-1	+26	+11.6%	-123	-32.8%	272
Care, other	5	3	3	3	-0	-0	-6.3%	-1	-29.8%	6
Patient & Client Care	379	229	256	255	-1	+26	+11.3%	-124	-32.8%	278

UMH Limerick

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	375	393	400	398	-2	+5	+1.4%	+24	+6.4%	454
Consultants	16	15	15	15	+0		0.0	-1	-3.2%	16
Registrars	16	17	15	15	0	-2	-11.8%	-1	-6.2%	15
SHO/ Interns	17	13	15	16	+1	+3	+21.8%	-1	-5.4%	16
Medical & Dental	48	45	45	46	+1	+1	+1.8%	-2	-5.0%	47
Nurse/ Midwife Manager	33	42	45	43	-2	+1	+2.4%	+11	+32.2%	47
Nurse/ Midwife Specialist & AN/MP	4	4	6	5	-0	+1	+22.0%	+2	+41.2%	6
Staff Nurse/ Staff Midwife	166	174	170	169	-1	-5	-2.9%	+3	+1.5%	200
Pre-registration Nurse/ Midwife Intern	3	1	9	9	-0	+8	+793.0%	+6	+197.7%	18
Post-registration Nurse/ Midwife Student	16	10	5	5	0	-5	-49.9%	-11	-68.4%	5
Nursing/ Midwifery Student	19	11	14	14	-0	+3	+26.8%	-5	-25.9%	23
Nursing/ Midwifery other	3	5	3	3	+0	-2	-38.9%	-1	-20.5%	3
Nursing & Midwifery	225	236	237	234	-3	-2	-0.8%	+9	+4.0%	279
Physiotherapists	2	2	1	1	+0	-1	-48.0%	-1	-60.4%	1
Therapy Professions	2	2	1	1	+0	-1	-48.0%	-1	-60.4%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	2	2	+0	-2	-49.1%	-2	-55.6%	2
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	4	3	-1	+1	+57.1%	+1	+53.1%	3
Clerical (III & IV)	34	38	38	40	+2	+2	+5.6%	+6	+17.2%	43
Management & Administrative	36	41	43	44	+1	+3	+7.8%	+8	+22.0%	47
Support	21	46	52	53	+1	+7	+14.5%	+32	+156.7%	57
General Support	21	46	52	53	+1	+7	+14.5%	+32	+156.7%	57
Health Care Assistants	39	21	21	19	-1	-2	-7.7%	-20	-51.3%	21
Care, other	1	0	0	0	-0	-0	-2.0%	-1	-52.0%	1
Patient & Client Care	40	21	21	20	-1	-2	-7.6%	-21	-51.3%	22

Hospital Group HQ

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	6	10	10	10	+0	+0	+3.5%	+4	+73.1%	11
Nurse/ Midwife Manager	1	1	1	1	0		0.0			1
Nursing & Midwifery	1	1	1	1					0.0	1
Management (VIII & above)	4	7	7	8	+1	+1	+19.3%	+4	+109.8%	9
Administrative/ Supervisory (V to VII)	1	2	1	1	0	-1	-50.0%			1
Clerical (III & IV)			1		-1		-100.0%		-100.0%	
Management & Administrative	5	9	9	9	+0	+0	+3.9%	+4	+87.8%	10

University of Limerick Hospital Group Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,146	4,506	5,159	5,153	-5	+647	+14.4%	+1,007	+24.3%	5,686
Consultant Anaesthesia	18	25	24	24	-0	-1	-3.0%	+6	+33.2%	+24
Consultant Emergency Medicine	7	8	8	8		+0	+1.5%	+1	+10.3%	+9
Consultant Medicine	53	55	59	59	-0	+4	+7.1%	+6	+11.7%	+65
Consultant Obstetrics & Gynaecology	14	13	12	12	+0	-1	-7.7%	-2	-11.1%	+13
Consultant Paediatrics	11	13	14	13	-1	+0	+1.7%	+2	+19.6%	+15
Consultant Pathology	13	13	13	13		-0	-3.0%	-0	-3.3%	+13
Consultant Radiology	15	15	19	18	-1	+3	+21.0%	+3	+21.8%	+19
Consultant Surgery	34	41	43	43	+0	+2	+4.3%	+9	+26.6%	+46
Consultants	165	184	192	191	-2	+7	+3.8%	+25	+15.4%	+204
Registrar	127	132	147	146	-1	+14	+10.6%	+20	+15.4%	+153
Senior Registrar	5	7	11	11		+4	+59.2%	+7	+144.4%	+11
Specialist Registrar	59	65	73	72	-1	+8	+11.9%	+13	+22.2%	+74
Registrars	190	204	232	229	-2	+26	+12.6%	+39	+20.6%	+238
Interns	56	101	74	75	+1	-27	-26.2%	+19	+33.0%	+76
Senior House Officer	141	158	185	188	+3	+30	+19.2%	+47	+33.5%	+192
SHO/ Interns	197	259	259	262	+4	+4	+1.4%	+66	+33.4%	+268
Other Medical	1	1	1	1			0.0		0.0	+2
Medical/ Dental, other	1	1	1	1			0.0		0.0	+2
Medical & Dental	553	647	683	683	+0	+37	+5.6%	+0	+23.5%	+712
Clinical Nurse/ Midwife Manager	281	299	349	341	-8	+42	+14.2%	+61	+21.5%	+378
Director Nursing/Midwifery, Assistant	37	42	49	51	+2	+10	+23.1%	+14	+36.9%	+53
Director of Nursing/Midwifery	7	6	9	8	-1	+2	+33.6%	+1	+14.4%	+8
Nurse/ Midwife Manager	325	346	407	400	-7	+54	+15.6%	+75	+23.2%	+439
Advanced Nurse/ Midwife Practitioner	22	27	37	37	+0	+10	+38.8%	+16	+70.9%	+38
Clinical Nurse/ Midwife Specialist	54	55	60	65	+5	+10	+18.6%	+11	+19.8%	+74
Nurse/ Midwife Specialist & AN/MP	76	81	97	102	+5	+21	+25.3%	+26	+34.5%	+112
Staff Midwives	145	150	142	139	-3	-10	-7.0%	-6	-4.0%	+165
Staff Nurses [General/ Children's]	1,081	1,151	1,323	1,319	-4	+168	+14.6%	+238	+22.0%	+1,502
Staff Nurse/ Staff Midwife	1,226	1,300	1,464	1,458	-6	+158	+12.1%	+232	+18.9%	+1,667
Pre-registration Nurse/ Midwife Intern	3	1	35	35	+0	+34	+3389.0%	+32	+1018.3%	+70
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-5	-49.9%	-11	-68.4%	+5
Nursing/ Midwifery awaiting registration			3	2	-1	+2	-100.0%	+2	-100.0%	+2
Nursing/ Midwifery Student	19	12	42	42	-1	+30	+249.4%	+23	+121.3%	+77
Nursing Education/Clinical	11	11	12	11	-0	+0	+0.6%	+0	+4.1%	+13
Nursing/ Midwifery other	11	11	12	11	-0	+0	+0.6%	+0	+4.1%	+13
Nursing & Midwifery	1,657	1,751	2,024	2,014	-10	+263	+15.0%	+0	+21.5%	+2,308
Dietitians	17	18	20	21	+1	+2	+11.7%	+4	+20.6%	+23
Occupational Therapists	8	11	20	20	-0	+9	+86.7%	+12	+165.1%	+21
Orthoptists			1	1	+0	+1	-100.0%	+1	-100.0%	+1

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,146	4,506	5,159	5,153	-5	+647	+14.4%	+1,007	+24.3%	5,686
Physiotherapists	52	55	63	63	-1	+8	+13.7%	+11	+20.6%	+71
Podiatrists & Chiropodists	3	4	3	3	+0	-1	-17.5%	+0	+10.0%	+4
Speech & Language Therapists	5	10	12	10	-1	+1	+10.0%	+6	+125.7%	+11
Therapy Professions	84	98	120	118	-2	+20	+20.7%	+34	+40.0%	+131
Audiology	1	1	2	2		+1	+100.0%	+1	+100.0%	+2
Biochemists	7	7	6	6	+0	-1	-18.0%	-1	-17.1%	+6
Cardiac Physiologists	16	17	15	15	+0	-2	-10.7%	-1	-6.1%	+17
Clinical Engineering	6	8	13	13	+0	+5	+63.1%	+7	+117.4%	+13
E.C.G. Technicians	2	2	2	2	+0	+0	+1.7%	-0	-8.0%	+2
Medical Science	129	125	127	124	-3	-2	-1.4%	-5	-4.2%	+135
Neuro-Physiologists	1	1	1	1			0.0	-0	-28.6%	+1
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	4	4		+2	+100.0%	+2	+100.0%	+4
Radiographers	80	84	88	88	+0	+4	+4.3%	+8	+9.4%	+95
Respiratory Physiologists	4	4	2	3	+1	-1	-24.6%	-1	-24.6%	+3
Vascular Physiologists	3	3	3	3	+0	-0	-3.3%	-0	-0.0%	+3
Health Science/ Diagnostics	252	254	261	260	-1	+6	+2.3%	+8	+3.1%	+281
Social Workers	11	11	13	12	-1	+1	+5.3%	+1	+5.2%	+13
Psychologists	3	4	5	5		+1	+42.0%	+2	+67.9%	+6
Pharmacists	25	30	30	31	+1	+1	+4.0%	+6	+24.0%	+35
Pharmacy Technicians	20	21	26	27	+1	+6	+28.6%	+7	+36.9%	+34
Pharmacy	45	51	57	58	+2	+7	+14.0%	+13	+29.7%	+69
HSCP Trainees/ Students	5	4	9	9		+5	+128.5%	+4	+64.9%	+9
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			4	1	-2	+1	-100.0%	+1	-100.0%	+3
Other Health & Social Care				1	+1	+1	-100.0%	+1	-100.0%	+1
H&SC, Other	7	6	15	13	-2	+7	+123.6%	+6	+78.2%	+15
Health & Social Care Professionals	403	423	469	466	-4	+43	+10.1%	+0	+15.7%	+515
Executive Management	5	6	6	7	+1	+1	+22.5%	+2	+47.0%	+8
Senior Management (VIII & GM)	31	31	37	39	+1	+8	+24.0%	+8	+26.3%	+39
Management (VIII & above)	36	37	43	46	+3	+9	+23.8%	+10	+29.2%	+47
Administrative/ Supervisory (V to VII)	103	129	182	179	-3	+50	+39.0%	+77	+74.5%	+188
Clerical (III & IV)	485	508	589	594	+5	+86	+16.9%	+108	+22.3%	+644
Management & Administrative	624	674	814	819	+5	+145	+21.5%	+0	+31.3%	+879
Catering	25	27	35	36	+0	+9	+33.1%	+11	+42.1%	+38
Household Services	68	348	400	402	+2	+54	+15.6%	+334	+489.3%	+441
Other Labs & Associated	31	27	33	35	+2	+8	+28.3%	+4	+13.1%	+42
Other Support	40	37	51	51	+0	+14	+37.5%	+11	+28.0%	+56
Portering	123	145	181	181	-0	+36	+24.7%	+58	+47.5%	+188
Support	286	584	700	705	+4	+120	+20.6%	+418	+146.0%	+765
Maintenance/ Technical	39	38	40	38	-2	+0	+0.7%	-1	-1.7%	+40
General Support	325	622	741	742	+2	+121	+19.4%	+0	+128.5%	+805

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,146	4,506	5,159	5,153	-5	+647	+14.4%	+1,007	+24.3%	5,686
Attendant/ Aide	354	113	104	104	+0	-9	-7.8%	-250	-70.6%	+116
Health & Social Care Assistants	9	8	10	10	+0	+2	+19.2%	+1	+10.7%	+12
Health Care Assistant/ Care Assistant	214	259	307	308	+1	+49	+18.9%	+94	+43.8%	+329
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0%		-100.0%	
Health Care Assistants	577	383	421	422	+1	+39	+10.1%	-155	-26.9%	+457
Other Care Grades	1		1	1		+1	-100.0%		0.0	+1
Pastoral Care	7	6	6	6	-0	-0	-3.8%	-1	-13.7%	+9
Care, other	8	6	7	7	-0	+1	+12.9%	-1	-11.9%	+10
Patient & Client Care	585	389	427	429	+1	+39	+10.1%	+0	-26.7%	+467

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,153	5,686	1.10	20.3%	79.7%	1.03	1.12	78.5%	66.9%	81.5%	79.6%	20.4%	95.6%	75.5%
Consultant Anaesthesia	24	24	1.00	75.0%	25.0%	1.00	1.00	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	59	65	1.10	66.2%	33.8%	1.05	1.21	64.6%	64.6%	59.1%	89.2%	10.8%	95.3%	77.3%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	13	15	1.11	53.3%	46.7%	1.00	1.28	93.3%	93.3%	100.0%	93.3%	6.7%	100.0%	85.7%
Consultant Pathology	13	13	1.00	46.2%	53.8%	1.00	1.00	84.6%	84.6%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	18	19	1.05	73.7%	26.3%	1.01	1.18	94.7%	94.7%	100.0%	94.7%	5.3%	100.0%	80.0%
Consultant Surgery	43	46	1.08	91.3%	8.7%	1.07	1.14	63.0%	63.0%	75.0%	89.1%	10.9%	90.5%	75.0%
Consultants	191	204	1.07	69.6%	30.4%	1.04	1.15	75.5%	72.5%	82.3%	91.2%	8.8%	95.1%	82.3%
Registrar	146	153	1.05	58.2%	41.8%	1.04	1.06	2.6%	2.6%	1.6%	94.8%	5.2%	96.6%	92.2%
Senior Registrar	11	11	1.00	72.7%	27.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	72	74	1.02	40.5%	59.5%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	229	238	1.04	53.4%	46.6%	1.02	1.05	1.7%	2.4%	0.9%	96.6%	3.4%	97.6%	95.5%
Interns	75	76	1.02	25.0%	75.0%	1.03	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	188	192	1.02	36.5%	63.5%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	262	268	1.02	33.2%	66.8%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	683	712	1.04	50.3%	49.7%	1.03	1.06	22.2%	29.6%	14.7%	96.1%	3.9%	97.2%	94.9%
Clinical Nurse/ Midwife Manager	341	378	1.11	4.2%	95.8%	1.03	1.11	98.4%	98.4%	98.3%	73.5%	26.5%	100.0%	72.4%
Director Nursing/Midwifery, Assistant	51	53	1.04	11.3%	88.7%	1.09	1.03	98.1%	98.1%	97.9%	94.3%	5.7%	83.3%	95.7%
Director of Nursing/Midwifery	8	8	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	400	439	1.10	5.0%	95.0%	1.05	1.10	98.4%	100.0%	98.3%	76.5%	23.5%	95.5%	75.5%
Advanced Nurse/ Midwife Practitioner	37	38	1.02	2.6%	97.4%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Nurse/ Midwife Specialist	65	74	1.14		100.0%		1.14	100.0%	100.0%	100.0%	68.9%	31.1%		68.9%
Nurse/ Midwife Specialist & AN/MP	102	112	1.10	0.9%	99.1%	1.00	1.10	100.0%	100.0%	100.0%	79.5%	20.5%	100.0%	79.3%
Staff Midwives	139	165	1.19		100.0%		1.19	98.8%	98.8%	98.8%	59.4%	40.6%		59.4%
Staff Nurses [General/ Children's]	1,319	1,502	1.14	7.9%	92.1%	1.03	1.15	98.8%	98.8%	98.8%	71.1%	28.9%	96.6%	68.9%
Staff Nurse/ Staff Midwife	1,458	1,667	1.14	7.1%	92.9%	1.03	1.15	98.8%	99.2%	98.8%	69.9%	30.1%	96.6%	67.9%
Pre-registration Nurse/ Midwife Intern	35	70	2.01	1.4%	98.6%	2.00	2.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	5	5	1.00		100.0%		1.00	40.0%	40.0%	40.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	42	77	1.84	1.3%	98.7%	2.00	1.84	5.2%	0.0%	5.3%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	11	13	1.14		100.0%		1.14	100.0%	100.0%	100.0%	61.5%	38.5%		61.5%
Nursing/ Midwifery other	11	13	1.14		100.0%		1.14	100.0%		100.0%	61.5%	38.5%		61.5%
Nursing & Midwifery	2,014	2,308	1.15	6.2%	93.8%	1.03	1.15	95.7%	98.6%	95.5%	72.6%	27.4%	96.5%	71.0%
Dietitians	21	23	1.11	4.3%	95.7%	1.00	1.12	87.0%	87.0%	90.9%	73.9%	26.1%	100.0%	72.7%
Occupational Therapists	20	21	1.06	4.8%	95.2%	1.00	1.06	61.9%	61.9%	65.0%	95.2%	4.8%	100.0%	95.0%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	63	71	1.13	22.5%	77.5%	1.07	1.15	78.9%	78.9%	78.2%	73.2%	26.8%	75.0%	72.7%
Podiatrists & Chiropodists	3	4	1.21		100.0%		1.21	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	10	11	1.05		100.0%		1.05	81.8%	81.8%	81.8%	90.9%	9.1%		90.9%
Therapy Professions	118	131	1.11	13.7%	86.3%	1.06	1.12	77.1%	72.2%	77.9%	77.9%	22.1%	77.8%	77.9%
Audiology	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	6	6	1.06	50.0%	50.0%	1.00	1.12	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	15	17	1.14	5.9%	94.1%	1.00	1.15	100.0%	100.0%	100.0%	82.4%	17.6%	100.0%	81.3%
Clinical Engineering	13	13	1.00	61.5%	38.5%	1.00	1.00	69.2%	69.2%	40.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	2	2	1.09		100.0%		1.09	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Medical Science	124	135	1.09	18.5%	81.5%	1.08	1.09	97.0%	97.0%	97.3%	83.0%	17.0%	84.0%	82.7%
Neuro-Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physicists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	88	95	1.08	17.9%	82.1%	1.01	1.10	93.7%	93.7%	92.3%	82.1%	17.9%	100.0%	78.2%
Respiratory Physiologists	3	3	1.00	33.3%	66.7%	1.00	1.00	66.7%	66.7%	50.0%	100.0%	0.0%	100.0%	100.0%

Vascular Physiologists	3	3	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	260	281	1.08	20.3%	79.7%	1.03	1.09	94.7%	96.5%	94.2%	84.3%	15.7%	93.0%	82.1%
Social Workers	12	13	1.11	23.1%	76.9%	1.00	1.14	92.3%	66.7%	100.0%	92.3%	7.7%	100.0%	90.0%
Psychologists	5	6	1.21		100.0%		1.21	100.0%		100.0%	66.7%	33.3%		66.7%
Pharmacists	31	35	1.12	5.7%	94.3%	1.00	1.13	88.6%	88.6%	90.9%	80.0%	20.0%	100.0%	78.8%
Pharmacy Technicians	27	34	1.27		100.0%		1.27	100.0%	100.0%	100.0%	67.6%	32.4%		67.6%
Pharmacy	58	69	1.19	2.9%	97.1%	1.00	1.19	94.2%	50.0%	95.5%	73.9%	26.1%	100.0%	73.1%
HSCP Trainees/ Students	9	9	1.01	33.3%	66.7%	1.00	1.02	11.1%	11.1%	16.7%	88.9%	11.1%	100.0%	83.3%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	3	2.03	33.3%	66.7%	1.00	4.17	0.0%	0.0%	0.0%	66.7%	33.3%	100.0%	50.0%
Other Health & Social Care	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	13	15	1.14	26.7%	73.3%	1.00	1.20	26.7%	0.0%	36.4%	86.7%	13.3%	100.0%	81.8%
Health & Social Care	466	515	1.11	16.3%	83.7%	1.04	1.12	88.2%	84.5%	88.9%	81.4%	18.6%	90.5%	79.6%
Executive Management	7	8	1.09	37.5%	62.5%	1.27	1.00	87.5%	87.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	39	39	1.01	25.6%	74.4%	1.00	1.01	94.9%	94.9%	93.1%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	46	47	1.02	27.7%	72.3%	1.05	1.01	93.6%	92.3%	94.1%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	179	188	1.05	16.5%	83.5%	1.02	1.05	94.7%	90.3%	95.5%	87.8%	12.2%	100.0%	85.4%
Clerical (III & IV)	594	644	1.08	9.0%	91.0%	1.03	1.09	58.5%	27.6%	61.6%	82.9%	17.1%	98.3%	81.4%
Management & Administrative	819	879	1.07	11.6%	88.4%	1.03	1.08	68.1%	54.9%	69.9%	84.9%	15.1%	99.0%	83.0%
Catering	36	38	1.07	26.3%	73.7%	1.00	1.09	100.0%	100.0%	100.0%	81.6%	18.4%	100.0%	75.0%
Household Services	402	441	1.10	26.1%	73.9%	1.02	1.12	89.3%	89.3%	90.5%	77.1%	22.9%	98.3%	69.6%
Other Labs & Associated	35	42	1.20	11.9%	88.1%	1.09	1.22	95.2%	95.2%	97.3%	64.3%	35.7%	80.0%	62.2%
Other Support	51	56	1.10	26.8%	73.2%	1.04	1.13	98.2%	98.2%	100.0%	64.3%	35.7%	93.3%	53.7%
Portering	181	188	1.04	85.6%	14.4%	1.03	1.08	93.1%	93.1%	96.3%	93.6%	6.4%	96.9%	74.1%
Support	705	765	1.09	40.0%	60.0%	1.03	1.13	91.8%	90.2%	92.8%	79.7%	20.3%	97.1%	68.2%
Maintenance	37	39	1.06	100.0%		1.06		100.0%	100.0%		94.9%	5.1%	94.9%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	38	40	1.06	100.0%		1.06		100.0%	100.0%	#DIV/0	95.0%	5.0%	95.0%	
General Support	742	805	1.08	43.0%	57.0%	1.03	1.13	92.2%	91.3%	92.8%	80.5%	19.5%	96.8%	68.2%
Attendant/ Aide	104	116	1.11	35.3%	64.7%	1.05	1.15	94.8%	94.8%	94.7%	73.3%	26.7%	90.2%	64.0%

Health & Social Care Assistants	10	12	1.20	8.3%	91.7%	1.00	1.22	91.7%	91.7%	90.9%	41.7%	58.3%	100.0%	36.4%
Health Care Assistant/ Care Assistant	308	329	1.07	21.6%	78.4%	1.05	1.07	54.1%	54.1%	54.3%	78.4%	21.6%	88.7%	75.6%
Health Care Assistants	422	457	1.08	24.7%	75.3%	1.05	1.09	65.4%	69.0%	64.2%	76.1%	23.9%	89.4%	71.8%
Other Care Grades	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	6	9	1.57	88.9%	11.1%	1.51	2.17	55.6%	55.6%	100.0%	44.4%	55.6%	50.0%	0.0%
Care, other	7	10	1.48	80.0%	20.0%	1.51	1.37	60.0%	50.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Patient & Client Care	429	467	1.09	25.9%	74.1%	1.07	1.10	65.3%	67.8%	64.5%	75.6%	24.4%	86.8%	71.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,153	5,686	1.10	20.3%	79.7%	1.03	1.12	78.5%	66.9%	81.5%	79.6%	20.4%	95.6%	75.5%
Croom Orthopaedic	287	315	1.10	24.4%	75.6%	1.03	1.12	83.2%	83.2%	87.4%	77.8%	22.2%	96.1%	96.1%
Ennis	248	281	1.13	14.6%	85.4%	1.09	1.14	85.1%	85.1%	87.9%	68.3%	31.7%	85.4%	85.4%
Nenagh	272	307	1.13	15.6%	84.4%	1.07	1.14	88.6%	88.6%	90.7%	67.4%	32.6%	97.9%	97.9%
St. John's Limerick	328	365	1.11	15.3%	84.7%	1.01	1.13	91.5%	91.5%	94.5%	70.4%	29.6%	96.4%	96.4%
UH Limerick	3,609	3,953	1.10	22.6%	77.4%	1.03	1.12	75.4%	75.4%	78.2%	82.8%	17.2%	96.1%	96.1%
UMH Limerick	398	454	1.14	8.1%	91.9%	1.05	1.15	81.1%	81.1%	82.7%	74.9%	25.1%	89.2%	89.2%
Hospital Group HQ	10	11	1.06	27.3%	72.7%	1.27	1.00	90.9%	90.9%	100.0%	100.0%	0.0%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: April 2022

Apr 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,159	5,153
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.5%	3.5%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.2%	1.2%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	8.7%	8.7%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.8%	1.8%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.1%	2.0%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	1.9%	1.9%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.7%	2.7%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.2%	6.3%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	27.9%	27.9%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	21.6%	21.4%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.6%	1.6%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	10.7%	10.6%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	33.6%	33.6%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	10.8%	10.9%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	27.1%	27.5%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	38.4%	38.4%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.3%	13.3%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	17.3%	16.9%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.4%	2.5%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	19.9%	19.9%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.8%	1.9%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	3.0%	3.2%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	5.1%	5.1%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	7.0%	6.9%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	65.4%	65.5%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	72.4%	72.4%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	1.7%	1.7%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.2%	0.2%
Nursing/ Midwifery awaiting registration	0.2%					0.1%	0.1%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	2.1%	2.1%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.1%	39.1%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.3%	4.4%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.3%	4.3%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	13.5%	13.4%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.7%	0.7%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.5%	2.2%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	25.3%	25.3%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.2%	1.2%
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	3.1%	3.2%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.8%	2.8%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	27.0%	26.6%

Apr 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,159	5,153
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.9%	0.9%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	18.7%	18.9%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.4%	0.6%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	55.8%	55.8%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.5%	2.5%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	1.1%	1.1%
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	6.5%	6.7%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	5.6%	5.8%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	12.5%	12.5%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	1.9%	1.9%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						0.8%	0.3%
Other Health & Social Care							0.2%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	2.8%	2.8%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	9.0%	9.0%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.7%	0.9%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.6%	4.7%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	5.6%	5.6%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	21.9%	21.9%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.3%	72.5%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.5%	72.5%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	15.9%	15.9%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.7%	4.8%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	54.0%	54.2%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.5%	4.7%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.8%	6.8%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	24.5%	24.4%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	94.9%	94.9%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	5.3%	5.0%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	5.1%	5.1%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	14.4%	14.4%
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	24.3%	24.3%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.3%	2.3%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	71.7%	71.8%
HCA (Student Nurse/Midwife COVID-19)					0.8%		
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.4%	98.4%
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.4%	1.3%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.6%	1.6%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.3%	8.3%
Total	100%	100%	100%	100%	100%	100%	100%

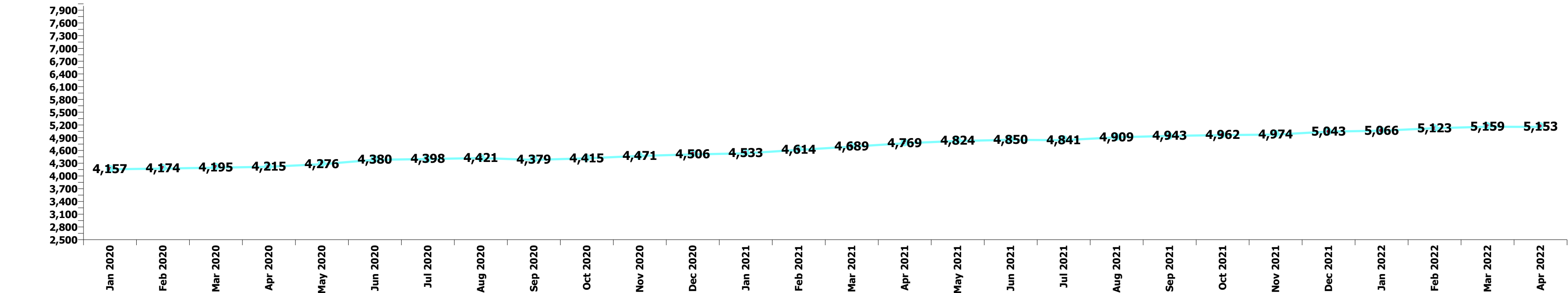
Summary Staff Movement: April 2022

Month-on-month Summary

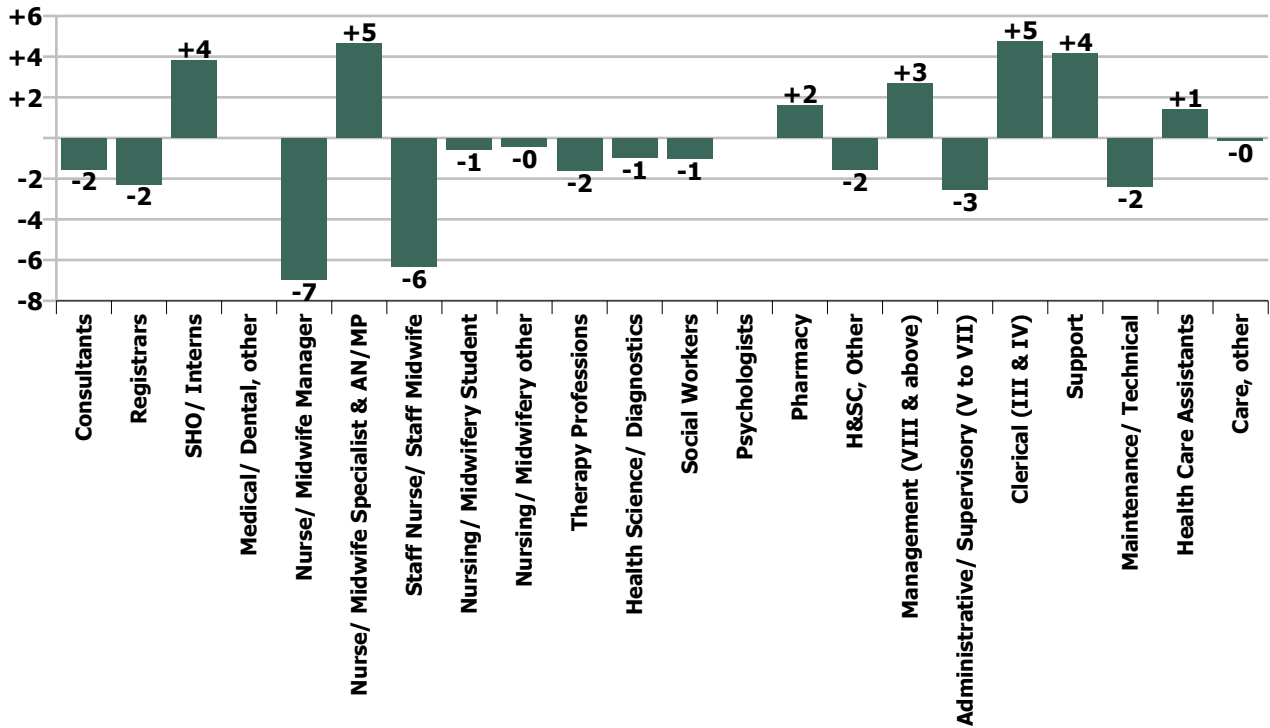
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.1%	-5	-2	-2	+4		+0	-7	+5	-6	-1	-0	-10	-2	-1	-1			+2	-2	-4	+3	-3	+5	+5	+2	+1	-0	+1
Croom Orthopaedic	+1.0%	+3	+0	+1	+1		+2	+1	+1	-0	+0	+0	+0	-1	-1						-1			-0	-0	+1	+1		+1
Ennis	+1.6%	+4	-0	+0	+2		+2	-2	+1	+2			+1	-0	+0						+0		+0	+0	+0	+0	+0		+0
Nenagh	+0.8%	+2	+1	-1	+0		+0	-1	+1	+1			+1	+0					-0		+0		+1	+0	+1	-0	+0		+0
St. John's Limerick	+1.0%	+3			+1		+1	-1	+1	+1	-2		+1	-2	-0								+1	+1	+1	+1	+2		+2
UH Limerick	-0.4%	-16	-2	-2	-1		-5	-2	+2	-6	-1	-1	-7	-1	-1	-1			+2	-2	-3	+1	-3	+3	+1	-1	-1	-0	-1
UMH Limerick	-0.4%	-2	+0		+1		+1	-2	-0	-1	-0	+0	+1	-3	+0						+0		-1	+2	+1	+1	-1	-0	-1
Hospital Group HQ	+3.5%	+0																			+1		-1	+0					
			-0.8%	-1.0%	+1.5%		+0.0%	-1.7%	+4.7%	-0.4%	-1.4%	-3.7%	-0.5%	-1.4%	-0.4%	-7.9%			+2.8%	-10.5%	-0.8%	+6.1%	-1.4%	+0.8%	+0.6%	+0.2%	+0.3%	-1.7%	+0.3%

Year-on-year Summary

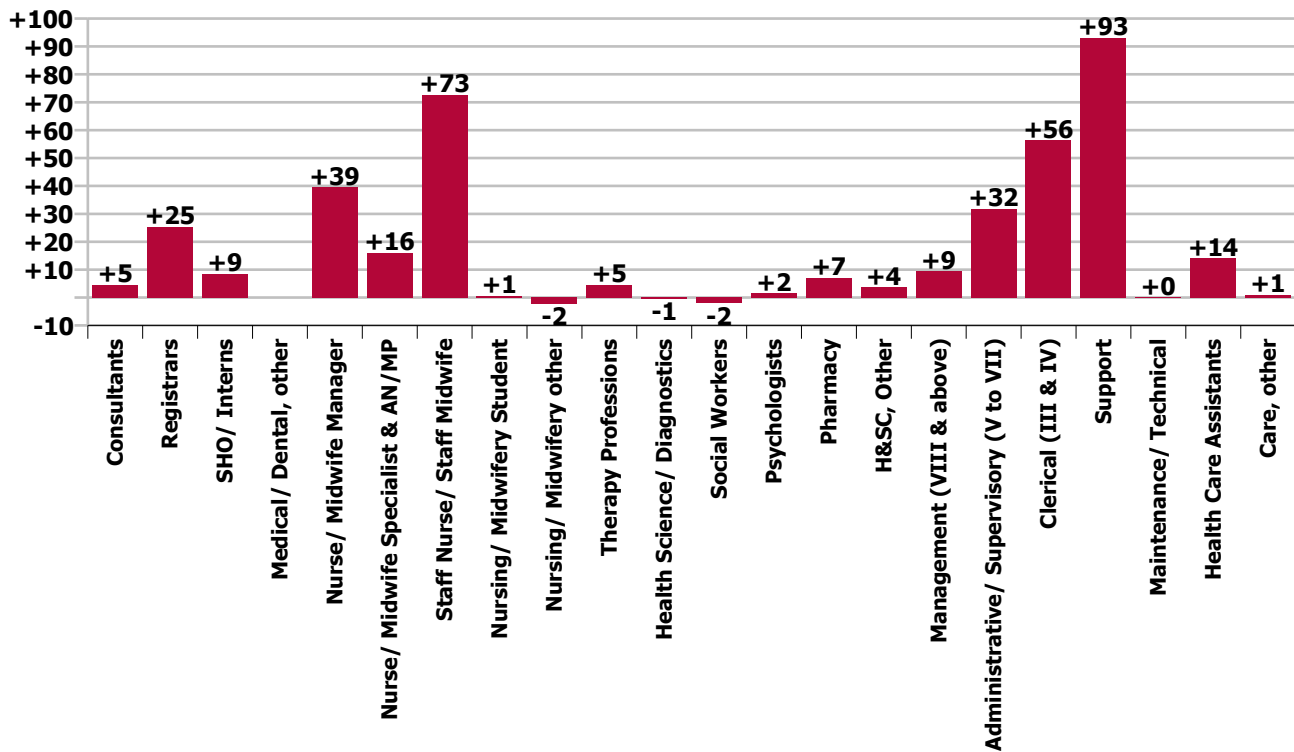
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.1%	+385	+5	+25	+9		+39	+39	+16	+73	+1	-2	+126	+5	-1	-2	+2	+7	+4	+14	+9	+32	+56	+98	+93	+14	+1	+15
Croom Orthopaedic	+42.3%	+85	+1	+5	-7		-1	+9	+3	+24	+1		+37	+1			+1			+2		-1	+11	+10	+29	+8		+8
Ennis	+7.0%	+16	-1	-2	+5		+2	+0	+2	+12			+15	+1	+0					+1		+0	+1	+1	-3	+0		+0
Nenagh	+2.2%	+6		-1	-5		-6	+2	+2	+4			+8	+1	-0			+0		+1		+1	+0	+1	+1	-1	+1	+0
St. John's Limerick	+3.2%	+10	-3	+3	-1		-1	-2	+1	-3			-4	-0	+1			-1		-1	+2		+8	+10	+1	+4		+4
UH Limerick	+8.1%	+271	+6	+21	+15		+43	+32	+8	+48	+2	-1	+90	+2	-2	-1	+1	+8	+4	+10	+7	+32	+31	+69	+56	+3	-0	+3
UMH Limerick	-0.8%	-3	+1	-1	+1		+1	-3	+0	-13	-3	-2	-20	+0	+1	-1				+0		+1	+6	+7	+9	-1	-0	-1
Hospital Group HQ	-6.3%	-1																		+1	-1	-0	-1					
			+2.5%	+12.4%	+3.4%		+6.0%	+10.9%	+18.5%	+5.2%	+1.4%	-17.2%	+6.7%	+4.0%	-0.2%	-15.4%	+46.2%	+13.7%	+38.1%	+3.1%	+25.5%	+21.6%	+10.5%	+13.5%	+14.4%	+3.5%	+15.4%	+3.6%



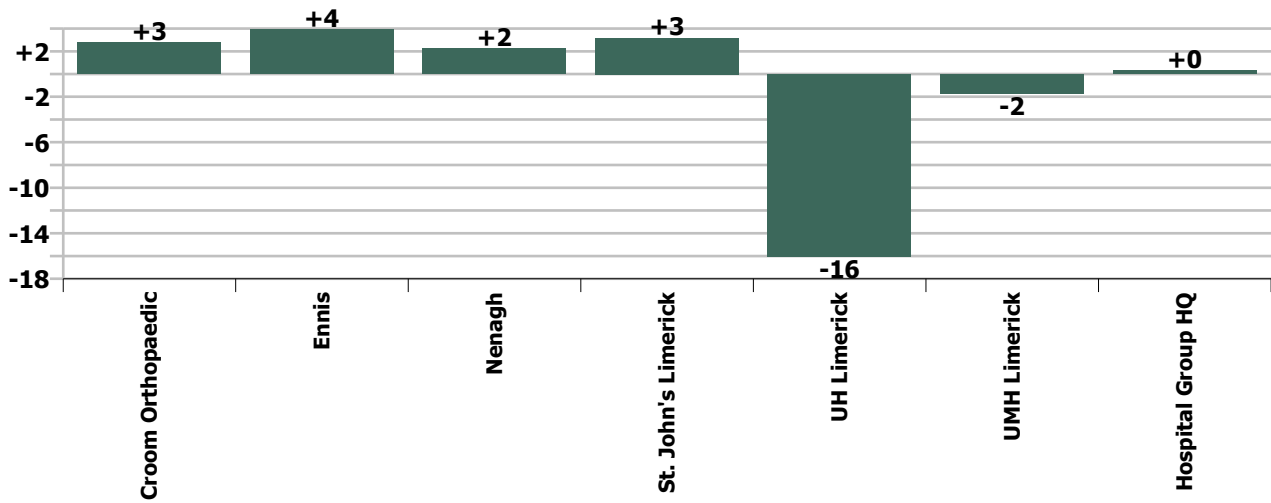
Staff Group change since: Mar 2022



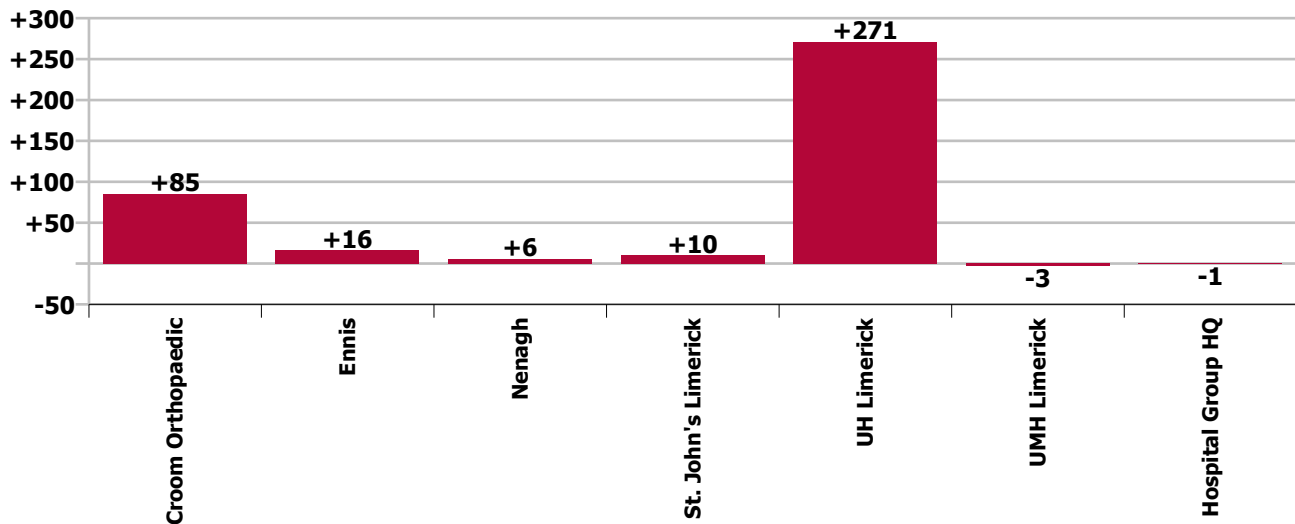
Staff Group change since: Apr 2021



Hospital change since: Mar 2022



Hospital change since: Apr 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Consultant Anaesthesia	24	+3	+3	+5	+6	-1	-0	+14.2%	+14.2%	+26.2%	+33.2%	-3.0%	-0.1%
Consultant in Emergency Medicine	8	+3	+2	+1	+1	+0		+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	
Consultant Emergency Medicine	8	+3	+2	+1	+1	+0		+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	
Consultant Cardiologist	3	+0	-1		-1	-1		+6.7%	-23.8%		-23.8%	-23.8%	
Consultant Dermatologist	3	-1	-1	-1	-1		-1	-25.0%	-25.0%	-25.0%	-25.0%		-17.8%
Consultant General Physician	29	+6	+5	+5	+2	+0	+0	+24.0%	+21.3%	+19.7%	+8.6%	+0.1%	+1.0%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1		+0	+66.7%	+25.0%	+25.0%	+25.0%		+0.2%
Consultant Medical Oncologist	6	+4	+4	+2	+2	+1		+175.0%	+175.0%	+37.8%	+37.5%	+10.4%	
Consultant Nephrologist & General Physician	1	-1	-1	-1	-1	+0	-0	-31.0%	-31.0%	-31.0%	-31.0%	+38.0%	-6.8%
Consultant Neurologist	4	+2	+2	+2	+2	+2	+0	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+5.0%
Consultant Physician in Geriatric Medicine	5			+1	+1	+1	+0			+25.0%	+25.0%	+25.0%	+1.0%
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+108.3%	+100.0%	
Consultant Medicine	59	+12	+10	+9	+6	+4	-0	+26.7%	+19.7%	+19.0%	+11.7%	+7.1%	-0.4%
Consultant Obstetrician & Gynaecologist	12	+4	+3	-2	-2	-1	+0	+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	+0.2%
Consultant Obstetrics & Gynaecology	12	+4	+3	-2	-2	-1	+0	+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	+0.2%
Consultant Neonatologist	4	+2			+1	+1		+63.3%			+33.3%	+33.3%	
Consultant Paediatrician	8	+2	+1	+1	+1	-1	-1	+30.2%	+20.9%	+20.9%	+16.7%	-8.4%	-10.3%
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	13	+4	+1	+1	+2	+0	-1	+35.3%	+12.2%	+12.2%	+19.6%	+1.7%	-6.7%
Consultant Clinical Biochemist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1		-0	-0		+24.4%	+25.3%		-8.3%	-7.4%	
Consultant Histopathologist	5		+1	+1	+1	+1			+25.0%	+25.0%	+25.0%	+25.0%	
Consultant Microbiologist	3	+1	+1					+50.0%	+50.0%				
Consultant Pathology	13	+1	+2		-0	-0		+8.2%	+18.3%		-3.3%	-3.0%	
Consultant Radiologist	18	+4	+4	+3	+3	+3	-1	+29.6%	+29.6%	+21.0%	+21.8%	+21.0%	-3.1%
Consultant Radiology	18	+4	+4	+3	+3	+3	-1	+29.6%	+29.6%	+21.0%	+21.8%	+21.0%	-3.1%
Consultant General Surgeon	15	+5	+5	+4	+3	+1	-1	+45.1%	+50.5%	+31.5%	+24.9%	+3.5%	-6.3%
Consultant General Surgeon Breast	5	+2	+3	+2	+1	+1	+1	+87.1%	+159.2%	+87.1%	+28.5%	+28.5%	+12.5%
Consultant General Surgeon s.i. vascular surgery	2					-1						-33.3%	
Consultant Ophthalmic Surgeon	4	+2	+1	+0	+0			+64.6%	+33.8%	+0.3%	+0.5%		
Consultant Oral & Maxillo Facial Surgeon	1												

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Consultant Oral Surgeon	1												
Consultant Orthopaedic Surgeon	9	+5	+5	+6	+5	+2	+0	+114.8%	+114.8%	+186.3%	+119.7%	+30.2%	+0.1%
Consultant Otolaryngologist	4	+2	-0	-0	-0	-1	-0	+97.5%	-1.2%	-1.2%	-1.2%	-21.0%	-0.5%
Consultant Urologist	3	-0	+1	+1	+0	+0	+1	-8.3%	+37.5%	+37.5%	+14.1%	+14.1%	+37.5%
Consultant Surgery	43	+15	+14	+12	+9	+2	+0	+51.9%	+49.1%	+38.9%	+26.6%	+4.3%	+0.6%
Consultants	191	+45		+30	+25		-2	+31.1%		+18.9%	+15.4%		-0.8%
Registrar	124	+33	+16	+16	+22	+15	-2	+36.1%	+14.5%	+14.8%	+21.8%	+14.3%	-1.2%
Registrar, Anaesthesia	2	+2	+2	+1	+1	-1		-100.0%	-100.0%	+100.0%	+100.0%	-20.0%	
Registrar, Emergency Medicine	7	+7	+7	+0	-4	+2	+0	-100.0%	-100.0%	+5.9%	-32.6%	+37.0%	+1.1%
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	8	+1	+2	+2	+2	+1		+14.3%	+33.3%	+33.3%	+33.3%	+14.3%	
Registrar, Obstetrics & Gynaecology	5	+3	+3		+0	-2	+0	+150.0%	+150.0%		+0.2%	-28.6%	+2.0%
Registrar, Ophthalmology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	146	+46	+30	+18	+20	+14	-1	+46.3%	+25.9%	+14.4%	+15.4%	+10.6%	-0.9%
Registrar, Senior	11	+7	+8	+9	+7	+4		+175.0%	+266.7%	+450.0%	+144.4%	+59.2%	
Senior Registrar	11	+7	+8	+9	+7	+4		+175.0%	+266.7%	+450.0%	+144.4%	+59.2%	
Registrar, Specialist	65	+23	+20	+18	+11	+8	-1	+54.7%	+45.0%	+38.2%	+21.3%	+14.5%	-0.9%
Specialist Registrar, Anaesthesia	1	+1	+1				-0	-100.0%	-100.0%				-2.0%
Specialist Registrar, Emergency Medicine	6	+6	+6	+4	+2	-1	-0	-100.0%	-100.0%	+175.0%	+46.7%	-8.3%	-5.3%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+1	+0				-100.0%	-100.0%	+2.0%			
Specialist Registrar	72	+30	+28	+21	+13	+8	-1	+72.6%	+61.8%	+42.1%	+22.2%	+11.9%	-1.2%
Registrars	229	+84		+49	+39		-2	+57.4%		+27.0%	+20.6%		-1.0%
Intern	75	+22	+21	+19	+19	-27	+1	+40.6%	+38.0%	+33.0%	+33.0%	-26.2%	+1.1%
Interns	75	+22	+21	+19	+19	-27	+1	+40.6%	+38.0%	+33.0%	+33.0%	-26.2%	+1.1%
House Officer, Senior	174	+57	+47	+57	+41	+30	+1	+48.7%	+37.6%	+48.9%	+31.0%	+21.0%	+0.6%
Senior House Officer, Emergency Medicine	5	+5	+5	+3	+4	+1	+1	-100.0%	-100.0%	+150.0%	+400.0%	+25.0%	+25.0%
Senior House Officer, Medicine	7	-1	+1			-3		-12.5%	+16.7%			-30.0%	
Senior House Officer, Obstetrics & Gynaecology	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Psychiatry	1	+1		+1	+1	+1	+1	-100.0%		-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	188	+63	+55	+62	+47	+30	+3	+50.4%	+40.8%	+49.4%	+33.5%	+19.2%	+1.6%
SHO/ Interns	262	+84		+81	+66		+4	+47.5%		+44.4%	+33.4%		+1.5%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-1					-60.5%	-61.9%				
Area Medical Officer, Senior	0	+0	+0					-100.0%	-100.0%				
Other Medical	1		-0						-3.6%				
Medical/ Dental, other	1	-4						-84.5%					
Medical & Dental	683	+209		+160	+130		+0	+44.1%		+30.5%	+23.5%		+0.0%
Clinical Midwife Manager 1	8	-5	-3	-6	-0	-4	-1	-37.1%	-26.8%	-42.8%	-0.6%	-32.8%	-14.2%
Clinical Midwife Manager 2	23	+6	+4	+4	+8	+4	-1	+39.9%	+23.4%	+23.0%	+59.2%	+20.0%	-4.2%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	+0	+30.3%	+3.7%	+3.7%	+41.2%	+33.0%	+2.1%
Clinical Nurse Manager 1	74	+21	+14	+18	+12	+12	-3	+39.3%	+24.0%	+32.9%	+18.8%	+20.0%	-3.8%
Clinical Nurse Manager 1 - Theatre	9	+4	+4	+5	+2	+2	-0	+82.2%	+78.3%	+126.1%	+37.1%	+33.4%	-0.4%
Clinical Nurse Manager 2	188	+53	+40	+29	+33	+22	-2	+39.0%	+26.6%	+18.5%	+21.6%	+13.5%	-1.3%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Clinical Nurse Manager 2 - Theatre	13	+0	+0	-0	-3	+0	-0	+0.4%	+0.5%	-2.2%	-17.8%	+0.7%	-0.7%
Clinical Nurse Manager 3	18	+8	+6	+5	+6	+3	-0	+78.7%	+55.4%	+36.6%	+51.4%	+23.1%	-0.6%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1	-0	-0	-54.0%	-55.9%	-47.7%	-28.7%	-2.0%	-2.0%
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1			+4.2%	+100.0%	+112.8%	+110.5%	
Clinical Nurse/ Midwife Manager	341	+85	+62	+54	+61	+42	-8	+33.2%	+22.4%	+18.8%	+21.5%	+14.2%	-2.2%
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	26	+3	+1	+2	-1	-2	+1	+12.9%	+3.9%	+6.5%	-2.2%	-6.4%	+4.0%
Director of Nursing 2, Assistant	12	+7	+6	+7	+6	+5	+1	+111.6%	+106.3%	+147.6%	+106.3%	+76.9%	+6.2%
Director of Nursing 3, Assistant	12	+8	+9	+6	+8	+6	+0	+187.5%	+283.3%	+109.1%	+228.6%	+109.1%	+0.3%
Director Nursing/Midwifery, Assistant	51	+18	+17	+16	+14	+10	+2	+54.5%	+49.2%	+45.5%	+36.9%	+23.1%	+3.6%
Director of Nursing 1	3	+1	+1	+0	+1	+1	+0	+50.0%	+50.0%	+3.8%	+50.0%	+50.0%	+1.7%
Director of Nursing 3	4	-1	+1	+1	+1	+1	-1	-20.0%	+33.3%	+33.8%	+33.8%	+33.8%	-19.8%
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1				-100.0%		-33.3%			
Director of Nursing/Midwifery	8	+1	+2	+1	+1	+2	-1	+14.3%	+33.3%	+8.4%	+14.4%	+33.6%	-10.5%
Nurse/ Midwife Manager	400	+104		+71	+75		-7	+35.2%		+21.4%	+23.2%		-1.7%
Advanced Midwife Practitioner	1	+1	+1					-100.0%	-100.0%				
Advanced Nurse Practitioner, Candidate (General)	16	+14	+16	+8	+9	+8	+0	+698.0%	-100.0%	+102.8%	+128.0%	+98.0%	+0.4%
Advanced Nurse Practitioner (General)	20	+14	+13	+12	+7	+3	+0	+244.6%	+194.8%	+157.9%	+47.2%	+14.3%	+0.2%
Advanced Nurse/ Midwife Practitioner	37	+29	+30	+21	+16	+10	+0	+371.7%	+439.9%	+122.6%	+70.9%	+38.8%	+0.3%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Clinical Midwife Specialist	2	+0	-0	-0	+1	-0	-0	+2.9%	-4.2%	-12.1%	+31.9%	-0.4%	-7.8%
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0			+1.0%	+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (General)	61	+16	+15	+12	+10	+10	+5	+36.4%	+32.7%	+24.6%	+19.7%	+19.9%	+8.4%
Clinical Nurse/ Midwife Specialist	65	+16	+15	+12	+11	+10	+5	+34.0%	+30.1%	+22.2%	+19.8%	+18.6%	+7.5%
Nurse/ Midwife Specialist & AN/MP	102	+46		+32	+26		+5	+81.6%		+46.4%	+34.5%		+4.7%
Enhanced Midwife	61	+61	+61	+61	+61	+11	+6	-100.0%	-100.0%	-100.0%	-100.0%	+20.8%	+10.0%
Enhanced Midwife, Senior	24	+24	+24	+24	+24	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+6.3%	+1.0%
Staff Midwife	45	-81	-81	-78	-84	-19	-8	-63.9%	-64.2%	-63.1%	-64.8%	-29.1%	-15.3%
Staff Midwife, Senior	8	-11	-10	-10	-8	-4	-0	-56.5%	-54.8%	-53.5%	-47.8%	-31.1%	-2.4%
Staff Midwives	139	-6	-6	-2	-6	-10	-3	-4.2%	-4.3%	-1.5%	-4.0%	-7.0%	-1.8%
Enhanced Nurse (General)	531	+531	+531	+531	+531	+150	+3	-100.0%	-100.0%	-100.0%	-100.0%	+39.4%	+0.5%
Enhanced Nurse, Senior (General)	234	+234	+234	+234	+234	+35	+3	-100.0%	-100.0%	-100.0%	-100.0%	+17.4%	+1.4%
Staff Nurse - General	490	-218	-316	-382	-361	+43	-3	-30.7%	-39.2%	-43.8%	-42.4%	+9.5%	-0.7%
Staff Nurse, Senior (Dual Qualified)	12	-27	-25	-22	-19	-14	-0	-69.3%	-67.6%	-65.1%	-61.7%	-53.4%	-0.3%
Staff Nurse, Senior (General)	52	-125	-126	-140	-147	-45	-6	-70.8%	-70.9%	-73.1%	-74.0%	-46.7%	-10.7%
Staff Nurses [General/ Children's]	1,319	+395	+298	+221	+238	+168	-4	+42.8%	+29.2%	+20.1%	+22.0%	+14.6%	-0.3%
Staff Nurse/ Staff Midwife	1,458	+389		+219	+232		-6	+36.4%		+17.7%	+18.9%		-0.4%
Student General Nursing Intern (pre-registration)	26	+26	+25	+25	+26	+26	+0	+10284.0%	+4087.1%	+2784.4%	+21533.3%	-100.0%	+1.8%
Student Midwifery Intern (pre-registration)	9	+9	+9	+7	+6	+8	-0	-100.0%	+7341.7%	+476.1%	+197.7%	+793.0%	-0.8%
Pre-registration Nurse/ Midwife Intern	35	+35	+34	+32	+32	+34	+0	+13856.0%	+4614.9%	+1324.1%	+1018.3%	+3389.0%	+1.1%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	5	+2	+0	-5	-11	-5		+66.7%	+0.8%	-49.9%	-68.4%	-49.9%	
Post-registration Nurse/ Midwife Student	5	+2	+0	-5	-11	-5		+66.7%	+0.8%	-49.9%	-68.4%	-49.9%	
Staff Nurse, General (awaiting-registration)	2	-1	+2	+2	+2	+2	-1	-33.3%	-100.0%	-100.0%	-100.0%	-100.0%	-32.7%
Nursing/ Midwifery awaiting registration	2	-1	+2	+2	+2	+2	-1	-33.3%	-100.0%	-100.0%	-100.0%	-100.0%	-32.7%
Nursing/ Midwifery Student	42	+36		+29	+23		-1	+570.2%		+236.7%	+121.3%		-1.4%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	0	-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Nursing/ Midwifery Clinical Placement Co-ordinator	10	+3	+3	+3	+3	+2	-0	+34.0%	+37.2%	+37.7%	+42.9%	+22.9%	-4.1%
Nursing/ Midwifery Practice Development Co-ordinator		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Co-ordinator, Nursing	1				-1						-50.0%		
Nursing Education/Clinical	11	+0	+0	+0	+0	+0	-0	+2.4%	+0.9%	+1.6%	+4.1%	+0.6%	-3.7%
Nursing/ Midwifery other	11	+0		+0	+0		-0	+2.4%		+1.6%	+4.1%		-3.7%

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Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Nursing & Midwifery	2,014	+575		+351	+357		-10	+40.0%		+21.1%	+21.5%		-0.5%
Dietitian	4	+1	-1	+2	+2	+2	+0	+48.1%	-17.7%	+101.0%	+101.0%	+101.0%	+0.8%
Dietitian, Clinical Specialist	1					-1						-62.1%	
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	15	+3	+4	+1	+2	+1	+1	+28.7%	+39.6%	+4.8%	+11.2%	+6.3%	+3.5%
Dietitians	21	+5	+3	+3	+4	+2	+1	+29.6%	+20.0%	+15.3%	+20.6%	+11.7%	+2.7%
Occupational Therapist	6	+6	+6	+6	+6	+5	-0	-100.0%	-100.0%	-100.0%	-100.0%	+463.0%	-5.7%
Occupational Therapist, Clinical Specialist	1	+1	+1	+0	+1	+1		-100.0%	-100.0%	+25.0%	-100.0%	-100.0%	
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	11	+7	+7	+6	+4	+3	+0	+181.5%	+150.2%	+125.2%	+50.1%	+30.2%	+1.1%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Occupational Therapists	20	+16	+15	+14	+12	+9	-0	+397.0%	+341.8%	+242.8%	+165.1%	+86.7%	-1.1%
Orthoptist, Senior	1	+0		+1	+1	+1	+0	+1.0%		-100.0%	-100.0%	-100.0%	+1.0%
Orthoptists	1	+0		+1	+1	+1	+0	+1.0%		-100.0%	-100.0%	-100.0%	+1.0%
Physiotherapist	23	+1	-0	+2	+5	+9	+1	+3.4%	-1.1%	+10.5%	+25.5%	+58.7%	+2.3%
Physiotherapist, Clinical Specialist	7	+4	+5	+1	+2	+1	+0	+160.0%	+225.0%	+18.2%	+46.1%	+20.8%	+1.9%
Physiotherapist-in-charge (Grade III)	1	-0	-0	-0	-0	-0	-0	-41.0%	-41.0%	-41.0%	-41.0%	-41.0%	-41.0%
Physiotherapist Manager	5	+2	+3	+2	+2	+2	+0	+84.4%	+193.5%	+65.3%	+71.0%	+65.3%	+0.4%
Physiotherapist, Senior	27	+6	+5	+3	+2	-4	-1	+30.4%	+21.2%	+14.3%	+9.1%	-11.8%	-3.0%
Physiotherapists	63	+13	+12	+8	+11	+8	-1	+26.2%	+23.4%	+15.0%	+20.6%	+13.7%	-0.9%
Chiropodist/ Podiatrist, Senior	3	+1	+2	+1	+0	-1	+0	+22.7%	+95.3%	+22.7%	+10.0%	-17.5%	+0.3%
Podiatrists & Chiropodists	3	+1	+2	+1	+0	-1	+0	+22.7%	+95.3%	+22.7%	+10.0%	-17.5%	+0.3%
Speech & Language Therapist	3	+3	+3	+3	+3	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+170.0%	-8.5%
Speech & Language Therapist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Speech & Language Therapist Manager	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Speech & Language Therapist, Senior	4	-1	-1	-2	+0	-3	-1	-12.6%	-17.6%	-36.0%	+3.3%	-42.3%	-22.7%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Speech & Language Therapists	10	+6	+6	+5	+6	+1	-1	+143.6%	+129.7%	+78.3%	+125.7%	+10.0%	-11.4%
Therapy Professions	118	+40		+31	+34		-2	+52.1%		+36.0%	+40.0%		-1.4%
Audiologist, Chief	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Audiology	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	1	+1	+1	-0	-0	-0	+0	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%	+19.3%
Biochemist, Senior	5	+3	+3	+1	-0	-0	+0	+134.5%	+134.5%	+28.5%	-6.2%	-4.9%	+0.4%

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Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Biochemists	6	+3	+4	+0	-1	-1	+0	+89.3%	+184.0%	+3.6%	-17.1%	-18.0%	+3.3%
Cardiac Physiologist	5	-2	-5	-5	-2	-3	+0	-29.0%	-51.4%	-49.0%	-31.4%	-39.5%	+7.0%
Cardiac Physiologist, Chief II	2	+1	+1	+1	-0	-0	-0	+75.0%	+75.0%	+75.0%	-12.5%	-12.5%	-12.5%
Cardiac Physiologist, Senior	8	+3	+2	+2	+2	+2	+0	+48.3%	+26.4%	+26.0%	+25.0%	+28.2%	+3.5%
Cardiac Physiologists	15	+1	-3	-2	-1	-2	+0	+9.6%	-16.4%	-14.2%	-6.1%	-10.7%	+2.4%
Clinical Engineering Technician	6	+4	+4	+4	+6	+4		+200.0%	+200.0%	+200.0%	-100.0%	+200.0%	
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	+0		+200.0%	+50.0%	+50.0%	+50.0%	+0.3%	
Clinical Engineering Technician, Senior	4	+1	+2	+1	+0	+1	+0	+37.5%	+102.0%	+34.2%	+0.5%	+34.2%	+1.8%
Clinical Engineering	13	+7	+7	+6	+7	+5	+0	+120.0%	+117.4%	+86.2%	+117.4%	+63.1%	+0.5%
E.C.G. Technician	2	-0	-0	-0	-0	+0	+0	-8.0%	-8.0%	-8.0%	-8.0%	+1.7%	+8.2%
E.C.G. Technicians	2	-0	-0	-0	-0	+0	+0	-8.0%	-8.0%	-8.0%	-8.0%	+1.7%	+8.2%
Laboratory Manager	1	-0	-0	-0	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	
Medical Scientist	61	-22	-18	-10	-15	-11	-5	-26.5%	-22.5%	-14.5%	-19.5%	-15.1%	-7.2%
Medical Scientist, Chief	10	-0	+1	-1	+2	+2	-0	-1.0%	+11.7%	-8.4%	+23.8%	+23.8%	-0.5%
Medical Scientist, Senior	50	+12	+6	+7	+7	+7	+2	+32.8%	+13.3%	+15.2%	+15.1%	+16.9%	+5.1%
Medical Scientist, Specialist	1				+1	+0	-1				-100.0%	+2.0%	-38.3%
Medical Science	124	-10	-11	-5	-5	-2	-3	-7.3%	-8.1%	-3.6%	-4.2%	-1.4%	-2.4%
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
Neuro-Physiologists	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physicist, Senior	3	+3	+3	+1	+1	+1		-100.0%	-100.0%	+50.0%	+50.0%	+50.0%	
Physicists	4	+4	+4	+2	+2	+2		-100.0%	-100.0%	+100.0%	+100.0%	+100.0%	
Radiographer	45	+15	+11	+7	+7	+2	-0	+50.5%	+31.0%	+17.0%	+19.9%	+4.3%	-0.8%
Radiographer, Clinical Specialist	19	+5	+2	+1	+3	+2	+1	+36.9%	+11.4%	+5.7%	+19.7%	+12.4%	+3.0%
Radiographer, Senior	18	+2	+1	+3	-3	-0	+0	+10.6%	+5.1%	+17.0%	-14.4%	-0.7%	+0.3%
Radiography Service Manager, I	6	+1	+2	+0	+0	-0	+0	+19.5%	+45.6%	+0.0%	+0.9%	-2.5%	+0.9%
Radiography Service Manager, II	1												
Radiographers	88	+23	+15	+10	+8	+4	+0	+34.8%	+20.8%	+12.9%	+9.4%	+4.3%	+0.3%
Respiratory Physiologist	3	+0	-1	-1	-1	-1	+1	+1.0%	-25.0%	-24.2%	-24.6%	-24.6%	+50.0%
Respiratory Physiologists	3	+0	-1	-1	-1	-1	+1	+1.0%	-25.0%	-24.2%	-24.6%	-24.6%	+50.0%
Vascular Physiologist	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		

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Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Vascular Physiologist, Senior	1	-0	+0	-0	-1	-0	+0	-10.0%	+45.2%	-10.0%	-52.6%	-10.0%	+4.7%
Vascular Physiologists	3	-0	+0	-0	-0	-0	+0	-3.3%	+10.7%	-3.3%	-0.0%	-3.3%	+1.4%
Health Science/ Diagnostics	260	+26		+10	+8		-1	+11.3%		+3.8%	+3.1%		-0.4%
Social Worker	2	-2	-4	-3	-5	-4	-1	-48.9%	-63.5%	-56.6%	-67.9%	-63.1%	-25.8%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	5	+5	+5	+4	+3	+4	-0	-100.0%	-100.0%	+414.0%	+139.0%	+378.0%	-1.4%
Social Work Practitioner, Senior	4	+3	+3	+3	+3	+1	-0	+266.0%	+266.0%	+266.0%	+266.0%	+25.3%	-3.7%
Social Workers	12	+5	+3	+4	+1	+1	-1	+81.2%	+41.3%	+42.6%	+5.2%	+5.3%	-7.9%
Social Workers	12	+5		+4	+1		-1	+81.2%		+42.6%	+5.2%		-7.9%
Psychologist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Psychologist, Senior Clinical	4	+2	+2	+2	+2	+1		+123.5%	+123.5%	+123.5%	+51.0%	+27.7%	
Psychologists	5	+3	+3	+3	+2	+1		+148.5%	+148.5%	+148.5%	+67.9%	+42.0%	
Psychologists	5	+3		+3	+2			+148.5%		+148.5%	+67.9%		
Pharmacist	4	+0	+0	+1	+4	+0	-1	+12.0%	+10.8%	+35.1%	-100.0%	+5.0%	-15.8%
Pharmacist, Chief I	1												
Pharmacist, Chief II	4	+0	+0	-1	+0	-1		+0.3%	+1.0%	-19.4%	+1.0%	-18.9%	
Pharmacist, Senior	22	+9	+6	+4	+2	+2	+2	+65.7%	+39.1%	+23.1%	+10.0%	+9.5%	+7.6%
Pharmacists	31	+9	+7	+4	+6	+1	+1	+42.2%	+27.3%	+15.8%	+24.0%	+4.0%	+2.7%
Pharmaceutical Technician	16	+4	+4	+2	+2	+1	+0	+38.3%	+29.8%	+16.1%	+18.2%	+5.3%	+1.3%
Pharmaceutical Technician, Senior	11	+5	+4	+4	+5	+5	+1	+91.6%	+71.3%	+71.8%	+80.2%	+93.6%	+5.4%
Pharmacy Technicians	27	+10	+8	+7	+7	+6	+1	+55.5%	+43.6%	+33.3%	+36.9%	+28.6%	+2.9%
Pharmacy	58	+19		+11	+13		+2	+48.0%		+23.3%	+29.7%		+2.8%
E.E.G./ E.C.G. Technician, Student	1												
Medical Scientist, Student	8	+4	+4	+3	+4	+5		+100.0%	+100.0%	+60.0%	+77.8%	+166.7%	
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	9	+2	+2	+1	+4	+5		+33.9%	+29.0%	+12.7%	+64.9%	+128.5%	
Play Specialist	2	+1	+0					+106.2%	+8.1%				
Play Therapists/ Specialists	2	+1	+0					+106.2%	+8.1%				
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-61.4%
Vaccinators	1	+1	+1	+1	+1	+1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-61.4%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	13	+6		+3	+6		-2	+73.1%		+33.2%	+78.2%		-10.5%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Health & Social Care Professionals	466	+100		+62	+63		-4	+27.2%		+15.2%	+15.7%		-0.8%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1	+1	-0	+1	-100.0%	-100.0%	-100.0%	-100.0%	-13.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1	+1	+0	+0	+148.0%	+148.0%	+148.0%	+148.0%	+24.0%	+24.0%
National Director, Assistant (Support)	3	+2	+2	+1		+1		+200.0%	+200.0%	+50.0%		+50.0%	
Executive Management	7	+4	+4	+3	+2	+1	+1	+145.0%	+145.0%	+83.8%	+47.0%	+22.5%	+22.5%
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	14	+3	+0	+1	+2	+3	-0	+27.7%	+0.3%	+8.7%	+17.4%	+28.2%	-3.3%
Grade VIII	25	+8	+8	+9	+7	+5	+2	+47.8%	+48.9%	+54.2%	+39.4%	+28.0%	+7.8%
Senior Management (VIII & GM)	39	+10	+7	+9	+8	+8	+1	+35.0%	+22.7%	+29.5%	+26.3%	+24.0%	+3.5%
Management (VIII & above)	46	+14		+12	+10		+3	+45.4%		+35.9%	+29.2%		+6.1%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	91	+56	+55	+51	+48	+33	-4	+160.2%	+151.0%	+126.6%	+112.3%	+57.6%	-3.9%
Grade VI	20	-2	-1	+2	+4	+3	+1	-9.7%	-6.4%	+8.9%	+22.2%	+15.5%	+3.3%
Grade VII	68	+33	+26	+23	+25	+14	+1	+94.3%	+61.1%	+51.9%	+57.0%	+26.8%	+0.8%
Middle Management (V-VII)	179	+86	+79	+76	+77	+50	-3	+92.0%	+79.2%	+73.2%	+74.5%	+39.0%	-1.4%
Administrative/ Supervisory (V to VII)	179	+86		+76	+77		-3	+92.0%		+73.2%	+74.5%		-1.4%
Clerical Officer	471	+108	+75	+55	+100	+70	+3	+29.8%	+19.0%	+13.1%	+26.9%	+17.6%	+0.7%
Grade IV	122	+8	+8	+19	+9	+16	+2	+7.2%	+6.8%	+18.2%	+7.7%	+14.7%	+1.4%
Supplies Officer Grade C	1												
General Administrative (III & IV)	594	+116	+83	+73	+108	+86	+5	+24.4%	+16.2%	+14.1%	+22.3%	+16.9%	+0.8%
Clerical (III & IV)	594	+116		+73	+108		+5	+24.4%		+14.1%	+22.3%		+0.8%
Management & Administrative	819	+217		+161	+195		+5	+36.0%		+24.5%	+31.3%		+0.6%
Catering	36	+11	+9	+13	+11	+9	+0	+44.8%	+35.5%	+54.4%	+42.1%	+33.1%	+1.4%
Household Services	402	+341	+338	+338	+334	+54	+2	+558.3%	+527.9%	+528.3%	+489.3%	+15.6%	+0.5%
Other Labs & Associated	35	+8	+3	+1	+4	+8	+2	+29.7%	+10.7%	+2.9%	+13.1%	+28.3%	+5.7%
Other Support	51	+27	+14	+13	+11	+14	+0	+114.9%	+38.7%	+35.3%	+28.0%	+37.5%	+0.1%
Portering	181	+82	+44	+51	+58	+36	-0	+83.4%	+32.1%	+39.1%	+47.5%	+24.7%	-0.3%
Support	705	+470		+416	+418		+4	+200.0%		+144.1%	+146.0%		+0.6%
Electrician	4	+2	+0	+0	+0	+0	-1	+106.5%	+3.2%	+3.2%	+4.6%	+5.1%	-16.6%
General Operative	8	-1	-1	-1	-0	-0	-0	-15.0%	-15.0%	-15.0%	-4.4%	-4.4%	-4.4%

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Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Maintenance Craftsman/Technician	5	+2	+2	+1	+0			+66.7%	+66.7%	+25.0%	+5.3%		
Maintenance Foreman	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+52.1%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	1												
Maintenance Manager	8	+3	+1	-0	-0	-0	-1	+64.1%	+9.0%	-4.6%	-4.6%	-4.6%	-14.0%
Maintenance Officer			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Painter	2					+0						+9.3%	
Plumber	5	+2	+1	-0	-0	+1		+42.4%	+12.9%	-6.4%	-6.5%	+12.9%	
Maintenance	37	+8	+2	-1	-1	+0	-2	+29.4%	+5.8%	-1.6%	-1.8%	+0.7%	-6.1%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	38	+8		-1	-1		-2	+28.4%		-1.5%	-1.7%		-6.0%
General Support	742	+478		+415	+417		+2	+180.8%		+127.0%	+128.5%		+0.2%
Attendant/ Aide	29	-143	-248	-225	-233	+5	-1	-83.0%	-89.5%	-88.5%	-88.9%	+21.3%	-2.1%
Attendant, Multi-Task	73	-28	+15	-20	-19	-16	+1	-27.8%	+26.6%	-21.4%	-20.8%	-17.9%	+1.1%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2		+100.0%	+100.0%	+100.0%	-100.0%	-100.0%	
Attendant/ Aide	104	-170	-232	-243	-250	-9	+0	-62.0%	-69.0%	-70.0%	-70.6%	-7.8%	+0.2%
Physiotherapy Assistant	7	+4	+2	+1	+1	+2	+0	+103.3%	+31.2%	+21.1%	+15.1%	+27.8%	+1.8%
Radiography Aide	3												
Health & Social Care Assistants	10	+4	+2	+1	+1	+2	+0	+60.3%	+21.4%	+14.8%	+10.7%	+19.2%	+1.3%
Health Care Assistant	305	+154	+113	+95	+94	+46	+0	+102.4%	+58.5%	+44.9%	+44.5%	+17.7%	+0.0%
Health Care Assistant, intern	3	-4	-1	-2	-0	+3	+1	-56.0%	-25.3%	-44.8%	-1.7%	-100.0%	+46.7%
Health Care Assistant/ Care Assistant	308	+151	+112	+92	+94	+49	+1	+95.7%	+56.8%	+42.7%	+43.8%	+18.9%	+0.4%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	422	-16		-150	-155		+1	-3.6%		-26.2%	-26.9%		+0.3%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	1	-5				+1		-83.6%				-100.0%	
Chaplain	5	-0	+0	-1	-1	-0	-0	-7.2%	+6.3%	-17.0%	-16.1%	-4.6%	-2.5%
Pastoral Care Worker	1												
Pastoral Care	6	-0	+0	-1	-1	-0	-0	-6.0%	+5.1%	-14.4%	-13.7%	-3.8%	-2.0%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Care, other	7	-5		-1	-1		-0	-44.7%		-12.6%	-11.9%		-1.7%
Patient & Client Care	429	-21		-151	-156		+1	-4.7%		-26.0%	-26.7%		+0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Consultants	10	+5	+5	+6	+5	+2	+0	+91.8%	+91.8%	+139.8%	+95.3%	+26.2%	+0.1%
Registrars	10	+3	+4	+2	+7	+7	+1	+40.3%	+62.5%	+28.3%	+214.5%	+214.5%	+7.4%
SHO/ Interns	7	-2	-2	-2	+2	-1	+1	-24.0%	-24.0%	-24.0%	+36.8%	-14.0%	+14.0%
Nurse/ Midwife Manager	26	+10	+8	+12	+12	+7	+1	+65.3%	+46.5%	+80.3%	+85.7%	+39.2%	+4.5%
Nurse/ Midwife Specialist & AN/MP	8	+6	+5	+2	+3	+4	-0	+204.3%	+180.9%	+34.6%	+45.8%	+76.8%	-5.4%
Staff Nurse/ Staff Midwife	85	+37	+38	+39	+35	+31	-0	+78.4%	+80.2%	+84.4%	+68.4%	+57.8%	-0.3%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Therapy Professions	4	+3	+3	+3	+4	+2	-1	+289.0%	+289.0%	+289.0%	-100.0%	+104.7%	-20.0%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	2	-0	-0	-0	-0	-0		-6.5%	-6.5%	-6.5%	-6.5%	-6.5%	
Clerical (III & IV)	29	+14	+12	+12	+14	+12	-0	+100.1%	+69.2%	+67.4%	+92.2%	+67.7%	-1.5%
Support	51	+41	+38	+45	+44	+44	+1	+379.5%	+275.6%	+709.9%	+591.1%	+581.9%	+2.2%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	51	+19	+12	+5	+7	+6	+1	+59.3%	+31.3%	+10.9%	+14.8%	+13.9%	+2.4%
Care, other	1												
Croom Orthopaedic	287	+136	+123	+124	+131	+114	+3	+90.1%	+74.8%	+75.4%	+84.2%	+65.9%	+1.0%
Consultants	7	+1	+0	+0	-1	-1	-0	+24.5%	+0.1%	+7.2%	-16.2%	-9.2%	-2.6%
Registrars	4	+1	+1	+1	+1	+1	+0	+33.3%	+34.2%	+33.3%	+33.3%	+33.3%	+0.3%
SHO/ Interns	10	+6	+6	+6	+5	+6	+2	+172.5%	+153.2%	+150.0%	+104.5%	+139.2%	+27.2%
Nurse/ Midwife Manager	24	-4	-2	-3	-3	-0	-2	-15.3%	-8.6%	-11.0%	-11.4%	-1.1%	-6.6%
Nurse/ Midwife Specialist & AN/MP	6	+5	+4	+4	+4	+3	+1	+500.0%	+200.0%	+200.0%	+215.8%	+105.5%	+20.0%
Staff Nurse/ Staff Midwife	84	+7	+9	+8	+5	+11	+2	+9.7%	+11.8%	+10.7%	+5.8%	+15.8%	+2.0%
Therapy Professions	6	+2	+1	+1	+1	+1	-0	+40.7%	+17.6%	+21.9%	+25.0%	+18.7%	-0.2%
Health Science/ Diagnostics	14	+1	-1	-1	-1	+1	+0	+11.1%	-3.6%	-8.1%	-6.0%	+4.5%	+0.4%
Pharmacy	2				+0						+11.1%		
Administrative/ Supervisory (V to VII)	4	+0		+1	+2			+4.2%		+37.0%	+100.0%		
Clerical (III & IV)	40	+3	+2	-1	-2	+1	+0	+8.0%	+6.1%	-1.6%	-4.3%	+2.6%	+1.0%
Support	35	+23	+19	+20	+21	-2	+0	+192.8%	+118.8%	+134.3%	+148.1%	-6.5%	+0.1%
Health Care Assistants	13	-18	-17	-17	-19	-1	+0	-58.8%	-57.5%	-56.6%	-59.9%	-6.4%	+3.5%
Ennis	248	+28	+22	+20	+13	+20	+4	+12.5%	+9.7%	+8.8%	+5.4%	+8.6%	+1.6%
Consultants	5	-2	-1		+1		+1	-28.6%	-16.1%		+25.0%		+12.9%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Registrars	3		-1	-1	-1	-1	-1		-25.0%	-25.0%	-25.0%	-25.0%	-21.7%
SHO/ Interns	6	-1	+0	-0	-2	-4	+0	-9.1%	+6.9%	-2.0%	-26.5%	-41.2%	+5.0%
Nurse/ Midwife Manager	31	+6	+4	+5	+3	+0	-1	+24.8%	+14.8%	+20.7%	+10.6%	+1.2%	-2.4%
Nurse/ Midwife Specialist & AN/MP	7	+4	+2	+4	+3	+3	+1	+144.2%	+44.9%	+126.4%	+77.2%	+77.2%	+19.2%
Staff Nurse/ Staff Midwife	91	+20	+18	+12	+10	+9	+1	+28.3%	+24.5%	+14.5%	+12.5%	+11.6%	+1.1%
Therapy Professions	9	+3	+3	-1	+0	-0	+0	+61.6%	+48.3%	-6.3%	+6.0%	-4.2%	+0.9%
Health Science/ Diagnostics	7	-1	+0	+0	+1	-0		-7.9%	+6.9%	+0.3%	+9.5%	-4.1%	
Pharmacy	2	+0	+1	+1	+1	+1	-0	+18.0%	+30.4%	+26.9%	+40.5%	+26.9%	-0.4%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	5	+2	+2	+3	+2	+2	+1	+67.8%	+73.8%	+167.8%	+67.2%	+101.6%	+25.6%
Clerical (III & IV)	35	+3	+2	+0	+3	+0	+0	+9.3%	+7.3%	+1.0%	+10.2%	+1.3%	+0.1%
Support	19	+13	+8	+9	+10	+1	+0	+227.5%	+79.1%	+98.7%	+110.4%	+6.5%	+2.3%
Maintenance/ Technical	3	-1	-1	-0	+0	+0	-1	-20.5%	-20.5%	-12.4%	+15.6%	+6.0%	-20.5%
Health Care Assistants	48	+8	-1	-8	-10	+1	+0	+18.5%	-2.8%	-13.9%	-16.6%	+1.2%	+0.5%
Care, other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nenagh	272	+55	+36	+25	+23	+13	+2	+25.0%	+15.1%	+10.1%	+9.0%	+5.1%	+0.8%
Consultants	5	-4	-4	-3	-2	-3		-44.4%	-44.4%	-39.3%	-31.2%	-33.0%	
Registrars	12	+3	+4	+3	+3	+2		+33.3%	+50.0%	+33.3%	+33.3%	+20.0%	
SHO/ Interns	7	-3	-1	-1		-4	+1	-30.0%	-12.5%	-12.5%		-36.4%	+16.7%
Nurse/ Midwife Manager	27	+5	+3	-1	+3	+2	-1	+20.7%	+11.7%	-2.2%	+11.5%	+7.1%	-3.5%
Nurse/ Midwife Specialist & AN/MP	9	+2	+3	+2	+1		+1	+28.6%	+50.0%	+28.6%	+12.5%		+12.5%
Staff Nurse/ Staff Midwife	86	+11	-8	-8	-7	-7	-2	+15.0%	-8.5%	-8.6%	-8.0%	-7.3%	-2.1%
Nursing/ Midwifery Student		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	6	-1	-0	+0	+1	+0	-0	-14.8%	-1.6%	+2.4%	+14.7%	+2.2%	-0.0%
Health Science/ Diagnostics	11	-6	+1	+1	-0	+1		-33.2%	+7.6%	+11.6%	-2.9%	+13.0%	
Pharmacy	5	+1	-1	+1	+0	-1		+20.3%	-19.8%	+19.7%	+8.8%	-20.1%	
Management (VIII & above)	8		+1	+1	+1	+1			+14.3%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	19	+3	+3	+4	+3	-1		+22.2%	+22.2%	+30.6%	+22.2%	-5.0%	
Clerical (III & IV)	49	+4	+5	+4	+4	+8	+1	+7.9%	+11.5%	+9.9%	+8.3%	+19.3%	+2.1%
Support	40	+2	+6	+3	+0	-1	+1	+5.4%	+18.4%	+7.3%	+0.8%	-2.1%	+2.6%
Maintenance/ Technical	2												
Health Care Assistants	39	+12	+13	+8	+10	+8	+2	+45.6%	+49.0%	+25.2%	+34.2%	+26.4%	+5.4%
Care, other	1												

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
St. John's Limerick	328	+26	+25	+15	+16	+7	+3	+8.7%	+8.2%	+4.7%	+5.3%	+2.2%	+1.0%
Consultants	149	+40	+37	+29	+24	+8	-2	+37.2%	+32.7%	+24.2%	+19.1%	+5.9%	-1.3%
Registrars	186	+69	+51	+45	+31	+19	-2	+58.7%	+37.8%	+31.6%	+19.6%	+11.5%	-1.1%
SHO/ Interns	217	+73	+64	+78	+62	+4	-1	+50.9%	+41.8%	+55.6%	+39.7%	+2.0%	-0.6%
Medical/ Dental, other	1	-4	-0					-84.5%	-3.6%				
Nurse/ Midwife Manager	248	+81	+66	+58	+50	+44	-2	+48.5%	+36.1%	+30.6%	+25.2%	+21.4%	-1.0%
Nurse/ Midwife Specialist & AN/MP	67	+26	+28	+19	+14	+10	+2	+65.1%	+72.8%	+39.6%	+26.6%	+17.7%	+3.5%
Staff Nurse/ Staff Midwife	944	+300	+226	+159	+188	+118	-6	+46.5%	+31.4%	+20.3%	+24.8%	+14.3%	-0.6%
Nursing/ Midwifery Student	27	+27	+26	+26	+27	+26	-1	+10684.0%	+4248.4%	+2895.6%	+22366.7%	+2596.0%	-1.9%
Nursing/ Midwifery other	8	+2	+2	+2	+1	+1	-1	+41.7%	+36.1%	+35.9%	+17.9%	+12.0%	-6.3%
Therapy Professions	93	+35	+33	+29	+29	+18	-1	+59.3%	+54.7%	+44.9%	+45.0%	+24.6%	-0.9%
Health Science/ Diagnostics	225	+31	+13	+10	+8	+4	-1	+16.1%	+6.2%	+4.5%	+3.9%	+1.9%	-0.4%
Social Workers	12	+5	+3	+5	+2	+2	-1	+81.2%	+41.3%	+62.4%	+15.6%	+15.7%	-7.9%
Psychologists	4	+2	+2	+2	+1	+1		+100.0%	+100.0%	+100.0%	+35.1%	+14.3%	
Pharmacy	49	+18	+16	+10	+12	+8	+2	+56.6%	+46.3%	+24.7%	+32.6%	+19.1%	+3.4%
H&SC, Other	13	+6	+4	+3	+6	+7	-2	+73.1%	+50.7%	+33.2%	+78.2%	+123.6%	-10.5%
Management (VIII & above)	29	+13	+10	+6	+4	+7	+1	+82.9%	+54.3%	+25.2%	+16.4%	+29.2%	+4.8%
Administrative/ Supervisory (V to VII)	145	+83	+73	+66	+68	+49	-3	+134.6%	+100.0%	+82.8%	+88.3%	+50.7%	-1.7%
Clerical (III & IV)	400	+96	+56	+53	+83	+63	+3	+31.4%	+16.1%	+15.3%	+26.3%	+18.6%	+0.7%
Support	507	+360	+309	+308	+311	+72	+1	+244.9%	+155.8%	+154.7%	+158.9%	+16.6%	+0.2%
Maintenance/ Technical	32	+11	+5	+2	-0	+1	-2	+54.7%	+18.1%	+6.2%	-0.3%	+3.6%	-4.8%
Health Care Assistants	251	-23	-107	-119	-123	+26	-1	-8.3%	-29.9%	-32.2%	-32.8%	+11.6%	-0.4%
Care, other	3	-6	-1	-1	-1	-0	-0	-64.5%	-26.8%	-30.7%	-29.8%	-6.3%	-3.3%
UH Limerick	3,609	+1,245	+914	+787	+796	+487	-16	+52.6%	+33.9%	+27.9%	+28.3%	+15.6%	-0.4%
Consultants	15	+5	+3	-2	-1		+0	+50.8%	+20.0%	-9.1%	-3.2%		+0.1%
Registrars	15	+8	+7	-1	-1	-2		+119.6%	+87.5%	-6.3%	-6.2%	-11.8%	
SHO/ Interns	16	+11	+8	+0	-1	+3	+1	+214.6%	+96.6%	+2.5%	-5.4%	+21.8%	+6.3%
Nurse/ Midwife Manager	43	+5	+3	+1	+11	+1	-2	+13.9%	+6.4%	+1.2%	+32.2%	+2.4%	-4.9%
Nurse/ Midwife Specialist & AN/MP	5	+3	+3	+2	+2	+1	-0	+127.4%	+111.6%	+43.5%	+41.2%	+22.0%	-3.2%
Staff Nurse/ Staff Midwife	169	+13	+10	+9	+3	-5	-1	+8.6%	+6.2%	+5.6%	+1.5%	-2.9%	-0.5%
Nursing/ Midwifery Student	14	+11	+9	+2	-5	+3	-0	+364.3%	+174.2%	+20.7%	-25.9%	+26.8%	-0.5%
Nursing/ Midwifery other	3	-2	-2	-2	-1	-2	+0	-41.9%	-41.2%	-40.1%	-20.5%	-38.9%	+2.6%
Therapy Professions	1	-1	-1	-1	-1	-1	+0	-54.5%	-54.5%	-54.5%	-60.4%	-48.0%	+12.3%
Health Science/ Diagnostics	1	+0						+6.4%					

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,153	+1,557	+1,179	+999	+1,007	+647	-5	+43.3%	+29.7%	+24.0%	+24.3%	+14.4%	-0.1%
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	3	+1	+2	+1	+1	+1	-1	+50.0%	+200.0%	+80.7%	+53.1%	+57.1%	-25.0%
Clerical (III & IV)	40	+6	+6	+4	+6	+2	+2	+16.7%	+16.6%	+12.5%	+17.2%	+5.6%	+5.7%
Support	53	+31	+30	+31	+32	+7	+1	+144.6%	+126.5%	+144.1%	+156.7%	+14.5%	+1.3%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	19	-14	-18	-19	-20	-2	-1	-41.6%	-47.8%	-49.5%	-51.3%	-7.7%	-6.7%
Care, other	0	-1	+0	-1	-1	-0	-0	-52.0%	-100.0%	-52.0%	-52.0%	-2.0%	-2.0%
UMH Limerick	398	+75	+57	+24	+24	+5	-2	+23.4%	+16.6%	+6.5%	+6.4%	+1.4%	-0.4%
Nurse/ Midwife Manager	1	+1		-1				-100.0%		-58.2%			
Management (VIII & above)	8	+4	+3	+5	+4	+1	+1	+109.3%	+67.0%	+178.3%	+109.8%	+19.3%	+19.3%
Administrative/ Supervisory (V to VII)	1	-4	-1	+0		-1		-80.0%	-47.9%	+6.4%		-50.0%	
Clerical (III & IV)		-9					-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	10	-8	+2	+4	+4	+0	+0	-42.5%	+30.7%	+63.5%	+73.1%	+3.5%	+3.5%

Source: Health Service Personnel Census