

University of Limerick Hospital Group Employment Report: August 2022

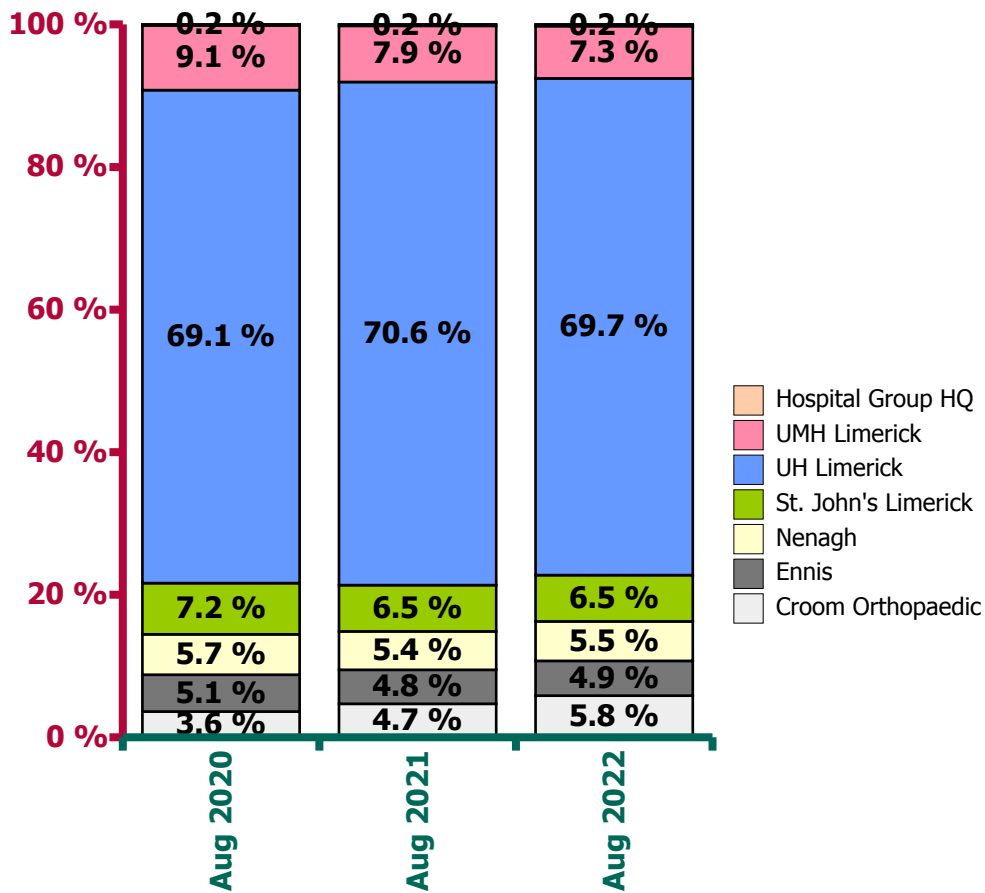
Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,146	4,506	5,200	5,208	+8	+702	+15.6%	+1,062	+25.6%	5,720
Consultants	165	184	194	197	+4	+14	+7.6%	+32	+19.6%	211
Registrars	190	204	238	236	-2	+33	+16.0%	+46	+24.2%	251
SHO/ Interns	197	259	257	250	-6	-8	-3.2%	+54	+27.3%	260
Medical/ Dental, other	1	1	1	1	+0	+0	+4.9%	+0	+4.9%	2
Medical & Dental	553	647	689	685	-4	+38	+5.9%	+132	+23.9%	724
Nurse/ Midwife Manager	325	346	410	414	+4	+68	+19.5%	+89	+27.3%	445
Nurse/ Midwife Specialist & AN/MP	76	81	108	112	+4	+30	+37.2%	+36	+47.3%	121
Staff Nurse/ Staff Midwife	1,226	1,300	1,465	1,456	-9	+156	+12.0%	+230	+18.8%	1,642
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	35	34	-1	+33	+3295.0%	+31	+988.1%	69
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	16	10	4	3	-1	-7	-72.5%	-13	-82.6%	4
<i>Nursing/ Midwifery awaiting registration</i>			2	2		+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	41	39	-2	+27	+222.8%	+20	+104.4%	75
Nursing/ Midwifery other	11	11	10	11	+1	-1	-5.2%	-0	-1.9%	13
Nursing & Midwifery	1,657	1,751	2,034	2,031	-2	+280	+16.0%	+374	+22.6%	2,296
Therapy Professions	84	98	112	115	+2	+17	+17.3%	+30	+36.1%	128
Health Science/ Diagnostics	252	254	258	261	+3	+7	+2.8%	+9	+3.6%	283
Social Workers	11	11	11	10	-1	-1	-6.9%	-1	-7.0%	12
Psychologists	3	4	4	5	+1	+1	+34.6%	+2	+59.1%	6
Pharmacy	45	51	62	63	+1	+12	+23.5%	+18	+40.4%	72
H&SC, Other	7	6	9	9	-1	+3	+47.0%	+1	+17.2%	10
Health & Social Care Professionals	403	423	457	462	+5	+39	+9.2%	+60	+14.8%	511
Management (VIII & above)	36	37	41	43	+2	+6	+14.8%	+7	+19.8%	43
Administrative/ Supervisory (V to VII)	103	129	200	204	+4	+75	+58.2%	+101	+98.5%	213
Clerical (III & IV)	485	508	593	599	+6	+91	+18.0%	+114	+23.5%	645
Management & Administrative	624	674	833	846	+13	+172	+25.5%	+222	+35.6%	901
Support	286	584	725	723	-1	+139	+23.8%	+437	+152.5%	787
Maintenance/ Technical	39	38	37	37	+1	-0	-0.4%	-1	-2.9%	38
General Support	325	622	761	761	-1	+139	+22.4%	+436	+134.1%	825
Health Care Assistants	577	383	418	416	-3	+32	+8.4%	-162	-28.0%	452
Care, other	8	6	7	7	+0	+1	+11.2%	-1	-13.2%	11
Patient & Client Care	585	389	425	422	-2	+33	+8.4%	-163	-27.8%	463

University of Limerick Hospital Group Employment by Hospital: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,146	4,506	5,200	5,208	+8	+702	+15.6%	+1,062	+25.6%	5,720
Croom Orthopaedic	156	173	300	305	+5	+131	+75.8%	+149	+95.3%	337
Ennis	235	228	253	254	+1	+26	+11.4%	+19	+8.1%	286
Nenagh	250	259	291	289	-2	+30	+11.5%	+39	+15.6%	323
St. John's Limerick	311	321	334	338	+4	+17	+5.3%	+26	+8.5%	374
UH Limerick	2,814	3,122	3,625	3,628	+3	+506	+16.2%	+815	+29.0%	3,948
UMH Limerick	375	393	387	382	-5	-11	-2.8%	+8	+2.0%	439
Hospital Group HQ	6	10	11	12	+2	+2	+21.7%	+6	+103.5%	13

University of Limerick Hospital Group



University of Limerick Hospital Group Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,146	4,506	5,200	5,208	+8	+702	+15.6%	+1,062	+25.6%	5,720
HSE	3,835	4,186	4,866	4,870	+4	+684	+16.4%	+1,035	+27.0%	5,346
Section 38 Hospitals	311	321	334	338	+4	+17	+5.3%	+26	+8.5%	374

HSE

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	3,835	4,186	4,866	4,870	+4	+684	+16.4%	+1,035	+27.0%	5,346
Consultants	158	176	189	193	+4	+17	+9.9%	+36	+23%	206
Registrars	181	194	227	225	-2	+32	+16.3%	+44	+24%	240
SHO/ Interns	190	248	249	242	-6	-5	-2.1%	+53	+28%	252
Medical/ Dental, other	1	1	1	1	+0	+0	+4.9%	+0	+5%	2
Medical & Dental	530	618	666	662	-4	+44	+7.1%	+132	+25.0%	700
Nurse/ Midwife Manager	301	321	382	384	+2	+64	+19.8%	+84	+28%	411
Nurse/ Midwife Specialist & AN/MP	68	72	99	103	+4	+30	+41.8%	+35	+51%	111
Staff Nurse/ Staff Midwife	1,133	1,208	1,371	1,365	-6	+158	+13.1%	+232	+21%	1,541
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	35	34	-1	+31	+3295.0%	+31	+988.1%	69
<i>Pre-registration Nurse Intern (COVID-19)</i>		1					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	16	10	4	3	-1	-13	-72.5%	-13	-82.6%	4
<i>Nursing/ Midwifery awaiting registration</i>			2	2		+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	41	39	-2	+27	+222.8%	+20	+104%	75
Nursing/ Midwifery other	10	11	10	10	-0	-2	-14.0%	-0	-2%	12
Nursing & Midwifery	1,530	1,624	1,903	1,901	-2	+277	+17.0%	+371	+24.2%	2,150
Therapy Professions	79	92	107	108	+1	+16	+17.5%	+29	+37%	121
Health Science/ Diagnostics	240	244	247	248	+2	+4	+1.8%	+8	+3%	269
Social Workers	11	11	11	10	-1	-1	-6.9%	-1	-7%	12
Psychologists	3	4	4	5	+1	+1	+34.6%	+2	+59%	6
Pharmacy	40	45	57	57	+0	+12	+27.1%	+17	+41%	64
H&SC, Other	7	6	9	9	-1	+3	+47.0%	+1	+17%	10
Health & Social Care Professionals	382	402	435	438	+2	+36	+9.0%	+56	+14.7%	482
Management (VIII & above)	29	30	34	35	+1	+5	+14.9%	+6	+21%	35
Administrative/ Supervisory (V to VII)	87	109	178	185	+6	+76	+69.8%	+98	+112%	193
Clerical (III & IV)	440	466	544	548	+5	+82	+17.6%	+109	+25%	590
Management & Administrative	556	606	756	768	+12	+163	+26.9%	+212	+38.2%	818
Support	247	543	685	682	-3	+139	+25.6%	+436	+177%	738
Maintenance/ Technical	37	36	35	35	+1	-0	-0.4%	-1	-3%	36
General Support	283	579	720	718	-2	+139	+24.0%	+435	+153.5%	774
Health Care Assistants	548	352	380	378	-2	+26	+7.3%	-170	-31%	412
Care, other	7	5	6	6	+0	+1	+13.5%	-1	-15%	10
Patient & Client Care	555	357	385	384	-2	+26	+7.4%	-171	-30.8%	422

Section 38 Hospitals

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	311	321	334	338	+4	+17	+5.3%	+26	+8.5%	374
Consultants	8	8	4	4		-4	-45.9%	-3	-44%	5
Registrars	9	10	11	11		+1	+10.0%	+2	+22%	11
SHO/ Interns	7	11	8	8		-3	-27.3%	+1	+14%	8
Medical & Dental	24	29	23	23		-6	-19.3%	-0	-1.5%	24
Nurse/ Midwife Manager	24	25	28	30	+2	+4	+16.1%	+5	+21%	34
Nurse/ Midwife Specialist & AN/MP	8	9	9	9				+1	+13%	10
Staff Nurse/ Staff Midwife	93	92	94	91	-3	-2	-1.6%	-2	-2%	101
Nursing/ Midwifery other	1			1	+1	+1	-100.0%			1
Nursing & Midwifery	127	127	130	130		+4	+2.8%	+4	+3.1%	146
Therapy Professions	5	6	6	6	+1	+1	+14.5%	+1	+29%	7
Health Science/ Diagnostics	12	10	11	13	+1	+3	+25.0%	+1	+7%	14
Pharmacy	4	6	5	6	+1	-0	-3.5%	+1	+31%	8
Health & Social Care Professionals	21	22	22	25	+3	+3	+14.4%	+4	+17.4%	29
Management (VIII & above)	7	7	7	8	+1	+1	+14.3%	+1	+14%	8
Administrative/ Supervisory (V to VII)	16	20	21	19	-2	-1	-4.8%	+4	+22%	20
Clerical (III & IV)	45	41	49	51	+2	+9	+22.6%	+5	+11%	55
Management & Administrative	68	68	77	78	+1	+9	+13.7%	+10	+14.2%	83
Support	40	41	39	41	+2	-0	-0.0%	+1	+3%	49
Maintenance/ Technical	2	2	2	2						2
General Support	42	43	41	43	+2	-0	-0.0%	+1	+2.8%	51
Health Care Assistants	29	31	39	38	-1	+7	+21.1%	+8	+29%	40
Care, other	1	1	1	1						1
Patient & Client Care	30	32	40	39	-1	+7	+20.4%	+8	+27.6%	41

University of Limerick Hospital Group Employment by Hospital & Staff Category: August 2022

Croom Orthopaedic

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	156	173	300	305	+5	+131	+75.8%	+149	+95.3%	337
Consultants	5	8	10	10	+0	+2	+30.0%	+5	+101.2%	11
Registrars	3	3	10	12	+2	+9	+279.0%	+9	+279.0%	13
SHO/ Interns	5	8	8	11	+3	+3	+37.7%	+6	+119.0%	12
Medical & Dental	13	19	28	33	+5	+14	+74.7%	+20	+150.4%	36
Nurse/ Midwife Manager	14	19	28	28	-0	+9	+47.7%	+14	+97.1%	28
Nurse/ Midwife Specialist & AN/MP	6	5	9	8	-0	+4	+77.5%	+3	+46.4%	9
Staff Nurse/ Staff Midwife	50	54	89	90	+1	+36	+67.4%	+40	+78.6%	103
<i>Nursing/ Midwifery awaiting registration</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	126	127	+1	+50	+64.5%	+57	+81.1%	141
Therapy Professions		2	5	5	+1	+3	+182.6%	+5	-100.0%	6
Health Science/ Diagnostics	1	1	1	1	0	-0	-4.0%	-0	-4.0%	1
Health & Social Care Professionals	1	3	6	6	+1	+3	+118.3%	+5	+533.0%	7
Administrative/ Supervisory (V to VII)	2	2	5	5	+0	+3	+137.5%	+3	+137.5%	5
Clerical (III & IV)	15	17	30	30	0	+13	+73.8%	+15	+99.2%	36
Management & Administrative	17	19	35	35	+0	+15	+80.4%	+18	+103.7%	41
Support	7	8	52	51	-1	+44	+579.0%	+44	+588.2%	54
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	9	10	53	52	-1	+43	+447.0%	+43	+452.8%	55
Health Care Assistants	44	45	51	51	-1	+6	+13.5%	+6	+14.4%	56
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	45	46	52	52	-1	+6	+13.2%	+6	+14.1%	57

Ennis

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	235	228	253	254	+1	+26	+11.4%	+19	+8.1%	286
Consultants	8	7	7	7	0		0.0	-1	-7.8%	8
Registrars	3	3	4	5	+1	+2	+66.7%	+2	+66.7%	5
SHO/ Interns	5	4	9	8	-1	+3	+79.4%	+3	+53.4%	8
Medical & Dental	16	15	20	20	-0	+5	+36.5%	+4	+25.1%	21
Nurse/ Midwife Manager	27	24	27	26	-1	+2	+8.2%	-1	-3.0%	28
Nurse/ Midwife Specialist & AN/MP	2	3	6	7	+1	+4	+139.7%	+5	+268.4%	7
Staff Nurse/ Staff Midwife	79	72	78	79	+2	+7	+9.9%	+0	+0.4%	95
Nursing & Midwifery	108	99	111	112	+2	+13	+13.3%	+5	+4.3%	130
Therapy Professions	5	5	5	5	+0	-0	-8.3%	-0	-3.4%	7
Health Science/ Diagnostics	15	13	14	14	-0	+1	+3.9%	-1	-6.6%	16
Pharmacy	2	2	2	3	+1	+1	+26.5%	+1	+40.6%	3
Health & Social Care Professionals	22	21	21	21	+0	+1	+3.0%	-0	-1.9%	26
Administrative/ Supervisory (V to VII)	2	4	4	4	-0	-0	-0.7%	+2	+98.5%	4
Clerical (III & IV)	42	39	39	40	+1	+1	+1.8%	-2	-5.1%	43
Management & Administrative	44	43	43	44	+1	+1	+1.6%	-0	-0.3%	47
Support	14	37	43	42	-1	+5	+14.7%	+29	+204.4%	46
General Support	14	37	43	42	-1	+5	+14.7%	+29	+204.4%	46
Health Care Assistants	32	14	15	14	-0	+1	+5.2%	-18	-54.9%	16
Patient & Client Care	32	14	15	14	-0	+1	+5.2%	-18	-54.9%	16

Nenagh

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	250	259	291	289	-2	+30	+11.5%	+39	+15.6%	323
Consultants	4	5	6	7	+1	+2	+35.0%	+3	+68.8%	7
Registrars	4	4	4	1	-3	-3	-75.0%	-3	-75.0%	1
SHO/ Interns	8	10	11	8	-3	-2	-20.0%			8
Medical & Dental	16	19	21	16	-5	-3	-17.1%	-0	-1.6%	16
Nurse/ Midwife Manager	28	31	32	32	-1	+1	+3.2%	+4	+12.7%	34
Nurse/ Midwife Specialist & AN/MP	4	4	9	10	+1	+7	+182.6%	+7	+182.6%	11
Staff Nurse/ Staff Midwife	81	82	89	92	+3	+10	+12.3%	+11	+13.2%	109
Nursing & Midwifery	113	116	130	134	+3	+18	+15.3%	+21	+18.6%	154
Therapy Professions	8	9	10	10	+0	+1	+13.6%	+2	+25.6%	14
Health Science/ Diagnostics	6	7	7	7	+0	-0	-3.4%	+1	+10.3%	8
Pharmacy	2	2	2	2	-0	+0	+26.3%	+1	+39.9%	3
Health & Social Care Professionals	16	18	19	20	+0	+1	+8.0%	+3	+21.0%	25
Administrative/ Supervisory (V to VII)	3	2	6	6	-0	+3	+139.5%	+3	+98.6%	6
Clerical (III & IV)	32	35	36	34	-2	-0	-1.4%	+2	+7.2%	36
Management & Administrative	35	37	42	40	-2	+3	+7.8%	+5	+14.9%	42
Support	9	18	23	23	+0	+6	+30.9%	+14	+158.4%	27
Maintenance/ Technical	3	3	4	5	+1	+2	+66.7%	+2	+81.8%	5
General Support	12	21	27	28	+1	+8	+36.0%	+17	+140.6%	32
Health Care Assistants	58	48	50	50	+0	+2	+4.9%	-8	-13.5%	53
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	51	51	+0	+3	+7.0%	-7	-11.8%	54

St. John's Limerick

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	311	321	334	338	+4	+17	+5.3%	+26	+8.5%	374
Consultants	8	8	4	4	0	-4	-45.9%	-3	-44.4%	5
Registrars	9	10	11	11	0	+1	+10.0%	+2	+22.2%	11
SHO/ Interns	7	11	8	8	0	-3	-27.3%	+1	+14.3%	8
Medical & Dental	24	29	23	23		-6	-19.3%	-0	-1.5%	24
Nurse/ Midwife Manager	24	25	28	30	+2	+4	+16.1%	+5	+20.9%	34
Nurse/ Midwife Specialist & AN/MP	8	9	9	9	0		0.0	+1	+12.5%	10
Staff Nurse/ Staff Midwife	93	92	94	91	-3	-2	-1.6%	-2	-2.4%	101
Nursing/ Midwifery other	1			1	+1	+1	-100.0%			1
Nursing & Midwifery	127	127	130	130		+4	+2.8%	+4	+3.1%	146
Therapy Professions	5	6	6	6	+1	+1	+14.5%	+1	+28.6%	7
Health Science/ Diagnostics	12	10	11	13	+1	+3	+25.0%	+1	+7.5%	14
Pharmacy	4	6	5	6	+1	-0	-3.5%	+1	+31.4%	8
Health & Social Care Professionals	21	22	22	25	+3	+3	+14.4%	+4	+17.4%	29
Management (VIII & above)	7	7	7	8	+1	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	16	20	21	19	-2	-1	-4.8%	+4	+22.4%	20
Clerical (III & IV)	45	41	49	51	+2	+9	+22.6%	+5	+11.4%	55
Management & Administrative	68	68	77	78	+1	+9	+13.7%	+10	+14.2%	83
Support	40	41	39	41	+2	-0	-0.0%	+1	+2.9%	49
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	42	43	41	43	+2	-0	-0.0%	+1	+2.8%	51
Health Care Assistants	29	31	39	38	-1	+7	+21.1%	+8	+28.6%	40
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	40	39	-1	+7	+20.4%	+8	+27.6%	41

UH Limerick

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	2,814	3,122	3,625	3,628	+3	+506	+16.2%	+815	+29.0%	3,948
Consultants	125	141	151	154	+3	+13	+9.5%	+29	+23.2%	164
Registrars	155	167	195	193	-1	+27	+16.1%	+38	+24.6%	205
SHO/ Interns	155	213	212	205	-7	-8	-3.8%	+49	+31.8%	212
Medical/ Dental, other	1	1	1	1	+0	+0	+4.9%	+0	+4.9%	2
Medical & Dental	437	521	559	553	-6	+32	+6.2%	+117	+26.7%	583
Nurse/ Midwife Manager	198	204	252	253	+1	+48	+23.6%	+55	+27.5%	270
Nurse/ Midwife Specialist & AN/MP	53	57	71	73	+2	+16	+29.0%	+20	+38.7%	80
Staff Nurse/ Staff Midwife	756	826	949	944	-5	+118	+14.3%	+188	+24.9%	1,044
<i>Pre-registration Nurse/ Midwife Intern</i>	0		26	25	-0	+25	-100.0%	+25	+21108.3%	52
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	0	1	27	26	-0	+25	+2545.0%	+26	+21941.7%	53
Nursing/ Midwifery other	6	7	5	5	+0	-2	-29.7%	-2	-26.0%	6
Nursing & Midwifery	1,014	1,095	1,304	1,301	-3	+207	+18.9%	+288	+28.4%	1,453
Therapy Professions	64	74	87	87	+0	+13	+17.2%	+23	+36.3%	93
Health Science/ Diagnostics	217	221	224	225	+2	+4	+1.9%	+8	+3.9%	243
Social Workers	10	10	11	10	-1	+0	+2.3%	+0	+2.2%	12
Psychologists	3	4	4	5	+1	+1	+34.6%	+2	+59.1%	6
Pharmacy	37	41	53	52	-0	+11	+27.2%	+15	+41.5%	58
H&SC, Other	7	6	9	9	-1	+3	+47.0%	+1	+17.2%	10
Health & Social Care Professionals	338	356	388	389	+1	+32	+9.1%	+50	+14.8%	422
Management (VIII & above)	25	22	26	26	+0	+4	+15.7%	+1	+4.3%	26
Administrative/ Supervisory (V to VII)	77	97	157	164	+6	+67	+69.4%	+86	+111.6%	171
Clerical (III & IV)	317	338	399	405	+6	+67	+19.9%	+88	+27.7%	433
Management & Administrative	419	457	582	594	+13	+138	+30.2%	+175	+41.8%	630
Support	196	435	517	516	-2	+81	+18.7%	+320	+163.7%	557
Maintenance/ Technical	32	31	30	29	-0	-1	-3.8%	-2	-7.4%	30
General Support	227	465	547	545	-2	+80	+17.2%	+318	+139.8%	587
Health Care Assistants	374	225	243	243	-1	+17	+7.7%	-132	-35.2%	266
Care, other	5	3	3	3	+0	-0	-9.5%	-2	-32.2%	7
Patient & Client Care	379	229	246	246	-0	+17	+7.4%	-133	-35.1%	273

UMH Limerick

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	375	393	387	382	-5	-11	-2.8%	+8	+2.0%	439
Consultants	16	15	15	15	+0	+0	+0.2%	-0	-3.0%	16
Registrars	16	17	14	14	+0	-3	-16.8%	-2	-11.5%	16
SHO/ Interns	17	13	9	11	+2	-2	-11.9%	-5	-31.6%	12
Medical & Dental	48	45	38	41	+2	-4	-9.7%	-8	-15.7%	44
Nurse/ Midwife Manager	33	42	42	44	+2	+2	+5.2%	+12	+35.7%	48
Nurse/ Midwife Specialist & AN/MP	4	4	4	4	+0	-1	-13.1%	+0	+0.5%	4
Staff Nurse/ Staff Midwife	166	174	166	160	-6	-14	-8.2%	-7	-4.0%	190
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	9	9	-0	+8	+750.0%	+6	+183.3%	17
<i>Post-registration Nurse/ Midwife Student</i>	16	10	4	3	-1	-7	-72.5%	-13	-82.6%	4
Nursing/ Midwifery Student	19	11	13	11	-2	+0	+2.4%	-8	-40.2%	21
Nursing/ Midwifery other	3	5	5	5	-0	+0	+9.8%	+1	+42.8%	6
Nursing & Midwifery	225	236	230	224	-6	-12	-5.1%	-1	-0.5%	269
<i>Physiotherapists</i>	2	2	1	1	+0	-1	-52.6%	-1	-63.9%	1
Therapy Professions	2	2	1	1	+0	-1	-52.6%	-1	-63.9%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	2	2	+0	-2	-51.2%	-2	-57.4%	2
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	5	5	+0	+3	+154.5%	+3	+148.0%	5
Clerical (III & IV)	34	38	40	40	-0	+2	+5.0%	+6	+16.6%	42
Management & Administrative	36	41	46	46	+0	+5	+11.9%	+10	+26.5%	48
Support	21	46	50	50	-0	+3	+7.3%	+29	+140.5%	54
General Support	21	46	50	50	-0	+3	+7.3%	+29	+140.5%	54
Health Care Assistants	39	21	21	20	-1	-1	-3.8%	-19	-49.3%	21
Care, other	1	0	0	0	0		0.0	-1	-51.0%	1
Patient & Client Care	40	21	21	20	-1	-1	-3.8%	-20	-49.3%	22

Hospital Group HQ

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	6	10	11	12	+2	+2	+21.7%	+6	+103.5%	13
Nurse/ Midwife Manager	1	1	1	2	+1	+1	+117.0%	+1	+117.0%	3
Nursing & Midwifery	1	1	1	2	+1	+1	+117.0%	+1	+117.0%	3
Management (VIII & above)	4	7	8	8	+0	+1	+14.3%	+4	+101.0%	8
Administrative/ Supervisory (V to VII)	1	2	2	2	0		0.0	+1	+100.0%	2
Management & Administrative	5	9	10	10	+0	+1	+11.1%	+5	+100.8%	10

University of Limerick Hospital Group Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,146	4,506	5,200	5,208	+8	+702	+15.6%	+1,062	+25.6%	5,720
Consultant Anaesthesia	18	25	24	24	-0	-1	-3.5%	+6	+32.6%	+24
Consultant Emergency Medicine	7	8	9	9	-0	+1	+8.4%	+1	+17.8%	+10
Consultant Medicine	53	55	62	64	+2	+8	+15.0%	+11	+20.0%	+69
Consultant Obstetrics & Gynaecology	14	13	12	12	+0	-1	-7.5%	-1	-10.9%	+13
Consultant Paediatrics	11	13	14	16	+2	+2	+17.7%	+4	+38.5%	+17
Consultant Pathology	13	13	14	14		+1	+4.5%	+1	+4.1%	+14
Consultant Radiology	15	15	17	17	-0	+2	+13.4%	+2	+14.2%	+18
Consultant Surgery	34	41	42	43	+1	+2	+4.5%	+9	+26.7%	+46
Consultants	165	184	194	197	+4	+14	+7.6%	+32	+19.6%	+211
Registrar	127	132	153	142	-11	+10	+7.6%	+16	+12.4%	+151
Senior Registrar	5	7	9	6	-4	-1	-20.4%	+1	+22.2%	+7
Specialist Registrar	59	65	76	89	+13	+24	+37.0%	+29	+49.6%	+93
Registrars	190	204	238	236	-2	+33	+16.0%	+46	+24.2%	+251
Interns	56	101	64	67	+3	-35	-34.2%	+11	+18.8%	+67
Senior House Officer	141	158	193	184	-9	+26	+16.6%	+43	+30.7%	+193
SHO/ Interns	197	259	257	250	-6	-8	-3.2%	+54	+27.3%	+260
Other Medical	1	1	1	1	+0	+0	+4.9%	+0	+4.9%	+2
Medical/ Dental, other	1	1	1	1	+0	+0	+4.9%	+0	+4.9%	+2
Medical & Dental	553	647	689	685	-4	+38	+5.9%	+0	+23.9%	+724
Clinical Nurse/ Midwife Manager	281	299	351	354	+3	+55	+18.3%	+73	+25.9%	+382
Director Nursing/Midwifery, Assistant	37	42	52	52	-0	+10	+24.8%	+15	+38.8%	+54
Director of Nursing/Midwifery	7	6	7	9	+2	+3	+44.2%	+2	+23.6%	+9
Nurse/ Midwife Manager	325	346	410	414	+4	+68	+19.5%	+89	+27.3%	+445
Advanced Nurse/ Midwife Practitioner	22	27	37	39	+2	+12	+45.2%	+17	+78.8%	+40
Clinical Nurse/ Midwife Specialist	54	55	71	73	+2	+18	+33.2%	+19	+34.6%	+81
Nurse/ Midwife Specialist & AN/MP	76	81	108	112	+4	+30	+37.2%	+36	+47.3%	+121
Staff Midwives	145	150	136	131	-5	-18	-12.4%	-14	-9.6%	+159
Staff Nurses [General/ Children's]	1,081	1,151	1,329	1,325	-4	+175	+15.2%	+244	+22.6%	+1,483
Staff Nurse/ Staff Midwife	1,226	1,300	1,465	1,456	-9	+156	+12.0%	+230	+18.8%	+1,642
Pre-registration Nurse/ Midwife Intern	3	1	35	34	-1	+33	+3295.0%	+31	+988.1%	+69
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	4	3	-1	-7	-72.5%	-13	-82.6%	+4
Nursing/ Midwifery awaiting registration			2	2		+2	-100.0%	+2	-100.0%	+2
Nursing/ Midwifery Student	19	12	41	39	-2	+27	+222.8%	+20	+104.4%	+75
Nursing Education/Clinical	11	11	10	11	+1	-1	-5.2%	-0	-1.9%	+13
Nursing/ Midwifery other	11	11	10	11	+1	-1	-5.2%	-0	-1.9%	+13
Nursing & Midwifery	1,657	1,751	2,034	2,031	-2	+280	+16.0%	+0	+22.6%	+2,296
Dietitians	17	18	22	22	+0	+4	+20.7%	+5	+30.3%	+24
Occupational Therapists	8	11	18	17	-0	+7	+63.9%	+10	+132.8%	+18
Orthoptists			1	1		+1	-100.0%	+1	-100.0%	+1

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,146	4,506	5,200	5,208	+8	+702	+15.6%	+1,062	+25.6%	5,720
Physiotherapists	52	55	58	59	+1	+4	+6.5%	+7	+12.9%	+69
Podiatrists & Chiropodists	3	4	3	3	+0	-1	-15.7%	+0	+12.3%	+4
Speech & Language Therapists	5	10	11	12	+1	+2	+24.2%	+7	+154.9%	+12
Therapy Professions	84	98	112	115	+2	+17	+17.3%	+30	+36.1%	+128
Audiology	1	1	2	2		+1	+100.0%	+1	+100.0%	+2
Biochemists	7	7	5	5	-0	-2	-32.9%	-2	-32.1%	+5
Cardiac Physiologists	16	17	12	12	+0	-4	-26.1%	-4	-22.3%	+13
Clinical Engineering	6	8	12	12	-0	+4	+44.3%	+6	+92.3%	+12
E.C.G. Technicians	2	2	1	2	+1	+0	+5.5%	-0	-4.5%	+2
Medical Science	129	125	125	125	+0	-0	-0.0%	-4	-2.8%	+138
Neuro-Physiologists	1	1	1	1			0.0	-0	-28.6%	+1
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	2	2	+0		0.0		0.0	+2
Radiographers	80	84	93	95	+2	+11	+13.2%	+15	+18.8%	+103
Respiratory Physiologists	4	4	2	2		-2	-49.7%	-2	-49.7%	+2
Vascular Physiologists	3	3	3	3	+0	-0	-4.7%	-0	-1.4%	+3
Health Science/ Diagnostics	252	254	258	261	+3	+7	+2.8%	+9	+3.6%	+283
Social Workers	11	11	11	10	-1	-1	-6.9%	-1	-7.0%	+12
Psychologists	3	4	4	5	+1	+1	+34.6%	+2	+59.1%	+6
Pharmacists	25	30	33	33	+1	+3	+10.4%	+8	+31.8%	+36
Pharmacy Technicians	20	21	29	30	+1	+9	+42.3%	+10	+51.6%	+36
Pharmacy	45	51	62	63	+1	+12	+23.5%	+18	+40.4%	+72
HSCP Trainees/ Students	5	4	6	5	-1	+1	+27.0%	-0	-8.3%	+6
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			1	1	-0	+1	-100.0%	+1	-100.0%	+1
Other Health & Social Care			1	1		+1	-100.0%	+1	-100.0%	+1
H&SC, Other	7	6	9	9	-1	+3	+47.0%	+1	+17.2%	+10
Health & Social Care Professionals	403	423	457	462	+5	+39	+9.2%	+0	+14.8%	+511
Executive Management	5	6	8	8	+0	+2	+33.3%	+3	+60.0%	+8
Senior Management (VIII & GM)	31	31	34	35	+1	+4	+11.2%	+4	+13.3%	+35
Management (VIII & above)	36	37	41	43	+2	+6	+14.8%	+7	+19.8%	+43
Administrative/ Supervisory (V to VII)	103	129	200	204	+4	+75	+58.2%	+101	+98.5%	+213
Clerical (III & IV)	485	508	593	599	+6	+91	+18.0%	+114	+23.5%	+645
Management & Administrative	624	674	833	846	+13	+172	+25.5%	+0	+35.6%	+901
Catering	25	27	35	34	-1	+7	+27.0%	+9	+35.6%	+37
Household Services	68	348	420	418	-3	+69	+19.9%	+349	+511.5%	+458
Other Labs & Associated	31	27	37	37	-0	+9	+34.7%	+6	+18.8%	+44
Other Support	40	37	51	50	-1	+13	+36.4%	+11	+27.0%	+56
Portering	123	145	182	185	+3	+40	+27.3%	+62	+50.7%	+192
Support	286	584	725	723	-1	+139	+23.8%	+437	+152.5%	+787
Maintenance/ Technical	39	38	37	37	+1	-0	-0.4%	-1	-2.9%	+38
General Support	325	622	761	761	-1	+139	+22.4%	+0	+134.1%	+825

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,146	4,506	5,200	5,208	+8	+702	+15.6%	+1,062	+25.6%	5,720
Attendant/ Aide	354	113	108	108	-1	-6	-4.9%	-247	-69.6%	+117
Health & Social Care Assistants	9	8	10	10		+2	+19.2%	+1	+10.7%	+12
Health Care Assistant/ Care Assistant	214	259	300	298	-2	+39	+15.1%	+84	+39.3%	+323
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0%		-100.0%	
Health Care Assistants	577	383	418	416	-3	+32	+8.4%	-162	-28.0%	+452
Other Care Grades	1		1	1		+1	-100.0%		0.0	+1
Pastoral Care	7	6	6	6	+0	-0	-5.5%	-1	-15.2%	+10
Care, other	8	6	7	7	+0	+1	+11.2%	-1	-13.2%	+11
Patient & Client Care	585	389	425	422	-2	+33	+8.4%	+0	-27.8%	+463

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,208	5,720	1.10	20.9%	79.1%	1.04	1.12	80.7%	67.8%	84.1%	79.9%	20.1%	95.5%	75.8%
Consultant Anaesthesia	24	24	1.01	75.0%	25.0%	1.01	1.00	83.3%	83.3%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	9	10	1.16	70.0%	30.0%	1.08	1.42	80.0%	80.0%	100.0%	70.0%	30.0%	85.7%	33.3%
Consultant Medicine	64	69	1.09	66.7%	33.3%	1.03	1.21	62.3%	62.3%	60.9%	88.4%	11.6%	95.7%	73.9%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.10	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	16	17	1.09	58.8%	41.2%	1.05	1.15	82.4%	82.4%	100.0%	94.1%	5.9%	100.0%	85.7%
Consultant Pathology	14	14	1.00	42.9%	57.1%	1.00	1.00	78.6%	78.6%	87.5%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	17	18	1.06	72.2%	27.8%	1.03	1.15	94.4%	94.4%	100.0%	94.4%	5.6%	100.0%	80.0%
Consultant Surgery	43	46	1.07	91.3%	8.7%	1.07	1.13	63.0%	63.0%	75.0%	91.3%	8.7%	92.9%	75.0%
Consultants	197	211	1.07	69.7%	30.3%	1.04	1.13	72.5%	68.7%	81.3%	91.0%	9.0%	95.2%	81.3%
Registrar	142	151	1.06	55.6%	44.4%	1.06	1.06	2.6%	2.6%	1.5%	94.0%	6.0%	96.4%	91.0%
Senior Registrar	6	7	1.27	71.4%	28.6%	1.18	1.60	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	89	93	1.05	44.1%	55.9%	1.03	1.06	0.0%	0.0%	0.0%	98.9%	1.1%	97.6%	100.0%
Registrars	236	251	1.06	51.8%	48.2%	1.06	1.07	1.6%	2.3%	0.8%	96.0%	4.0%	96.9%	95.0%
Interns	67	67	1.01	40.3%	59.7%	1.02	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	184	193	1.05	39.4%	60.6%	1.04	1.06	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	98.3%
SHO/ Interns	250	260	1.04	39.6%	60.4%	1.03	1.04	0.0%	0.0%	0.0%	99.2%	0.8%	100.0%	98.7%
Other Medical	1	2	2.35		100.0%		2.35	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.35		100.0%		2.35	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	685	724	1.06	52.5%	47.5%	1.04	1.07	21.7%	27.4%	15.4%	95.4%	4.6%	97.1%	93.6%
Clinical Nurse/ Midwife Manager	354	382	1.08	4.5%	95.5%	1.00	1.08	99.2%	99.2%	99.2%	76.4%	23.6%	100.0%	75.3%
Director Nursing/Midwifery, Assistant	52	54	1.04	9.3%	90.7%	1.11	1.03	98.1%	98.1%	98.0%	92.6%	7.4%	80.0%	93.9%
Director of Nursing/Midwifery	9	9	1.04	22.2%	77.8%	1.06	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	414	445	1.07	5.4%	94.6%	1.03	1.08	99.1%	100.0%	99.0%	78.9%	21.1%	95.8%	77.9%
Advanced Nurse/ Midwife Practitioner	39	40	1.02	2.5%	97.5%	1.00	1.02	100.0%	100.0%	100.0%	97.5%	2.5%	100.0%	97.4%

Clinical Nurse/ Midwife Specialist	73	81	1.11		100.0%		1.11	100.0%	100.0%	100.0%	70.4%	29.6%		70.4%
Nurse/ Midwife Specialist & AN/MP	112	121	1.08	0.8%	99.2%	1.00	1.08	100.0%	100.0%	100.0%	79.3%	20.7%	100.0%	79.2%
Staff Midwives	131	159	1.21		100.0%		1.21	98.7%	98.7%	98.7%	54.1%	45.9%		54.1%
Staff Nurses [General/ Children's]	1,325	1,483	1.12	8.0%	92.0%	1.02	1.13	99.2%	99.2%	99.2%	72.0%	28.0%	96.6%	69.9%
Staff Nurse/ Staff Midwife	1,456	1,642	1.13	7.2%	92.8%	1.02	1.14	99.1%	99.2%	99.1%	70.3%	29.7%	96.6%	68.2%
Pre-registration Nurse/ Midwife Intern	34	69	2.03	1.4%	98.6%	2.00	2.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	3	4	1.45		100.0%		1.45	25.0%	25.0%	25.0%	50.0%	50.0%		50.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	39	75	1.94	1.3%	98.7%	2.00	1.94	4.0%	0.0%	4.1%	97.3%	2.7%	100.0%	97.3%
Nursing Education/Clinical	11	13	1.21		100.0%		1.21	100.0%	100.0%	100.0%	61.5%	38.5%		61.5%
Nursing/ Midwifery other	11	13	1.21		100.0%		1.21	100.0%		100.0%	61.5%	38.5%		61.5%
Nursing & Midwifery	2,031	2,296	1.13	6.3%	93.7%	1.02	1.14	96.1%	98.6%	95.9%	73.3%	26.7%	96.5%	71.7%
Dietitians	22	24	1.08	4.2%	95.8%	1.03	1.08	91.7%	91.7%	91.3%	75.0%	25.0%	100.0%	73.9%
Occupational Therapists	17	18	1.03	5.6%	94.4%	1.00	1.03	61.1%	61.1%	64.7%	94.4%	5.6%	100.0%	94.1%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	59	69	1.18	23.2%	76.8%	1.10	1.20	85.5%	85.5%	84.9%	72.5%	27.5%	75.0%	71.7%
Podiatrists & Chiropodists	3	4	1.19		100.0%		1.19	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	12	12	1.02		100.0%		1.02	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Therapy Professions	115	128	1.12	14.1%	85.9%	1.09	1.12	78.9%	83.3%	78.2%	78.1%	21.9%	77.8%	78.2%
Audiology	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	5	5	1.08	40.0%	60.0%	1.00	1.13	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	12	13	1.06	7.7%	92.3%	1.00	1.06	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	83.3%
Clinical Engineering	12	12	1.04	66.7%	33.3%	1.03	1.07	75.0%	75.0%	50.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	2	2	1.05		100.0%		1.05	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Medical Science	125	138	1.10	18.8%	81.2%	1.06	1.11	97.1%	97.1%	97.3%	81.2%	18.8%	84.6%	80.4%
Neuro-Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physicists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	95	103	1.08	20.4%	79.6%	1.02	1.10	88.3%	88.3%	89.0%	86.4%	13.6%	100.0%	82.9%
Respiratory Physiologists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Vascular Physiologists	3	3	1.05		100.0%		1.05	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Health Science/ Diagnostics	261	283	1.08	21.6%	78.4%	1.03	1.10	93.3%	91.8%	93.7%	84.5%	15.5%	93.4%	82.0%
Social Workers	10	12	1.16	25.0%	75.0%	1.00	1.22	91.7%	66.7%	100.0%	91.7%	8.3%	100.0%	88.9%
Psychologists	5	6	1.27		100.0%		1.27	100.0%		100.0%	50.0%	50.0%		50.0%
Pharmacists	33	36	1.08	8.3%	91.7%	1.00	1.09	86.1%	86.1%	87.9%	80.6%	19.4%	100.0%	78.8%
Pharmacy Technicians	30	36	1.21		100.0%		1.21	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Pharmacy	63	72	1.14	4.2%	95.8%	1.00	1.15	93.1%	66.7%	94.2%	73.6%	26.4%	100.0%	72.5%
HSCP Trainees/ Students	5	6	1.21	33.3%	66.7%	1.43	1.13	16.7%	16.7%	25.0%	83.3%	16.7%	100.0%	75.0%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	1	1.15	100.0%			1.15	0.0%	0.0%		0.0%	100.0%	0.0%	
Other Health & Social Care	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	9	10	1.15	30.0%	70.0%	1.32	1.10	40.0%	0.0%	57.1%	80.0%	20.0%	66.7%	85.7%
Health & Social Care	462	511	1.10	17.2%	82.8%	1.05	1.12	88.6%	85.2%	89.4%	81.0%	19.0%	89.8%	79.2%
Executive Management	8	8	1.00	37.5%	62.5%	1.00	1.00	87.5%	87.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	35	35	1.01	25.7%	74.3%	1.01	1.01	97.1%	97.1%	96.2%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	43	43	1.00	27.9%	72.1%	1.01	1.00	95.3%	91.7%	96.8%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	204	213	1.04	15.0%	85.0%	1.01	1.05	94.4%	93.8%	94.5%	89.2%	10.8%	100.0%	87.3%
Clerical (III & IV)	599	645	1.08	9.3%	90.7%	1.02	1.08	61.4%	33.3%	64.3%	82.6%	17.4%	98.3%	81.0%
Management & Administrative	846	901	1.07	11.5%	88.5%	1.01	1.07	70.8%	58.7%	72.4%	85.0%	15.0%	99.0%	83.2%
Catering	34	37	1.09	27.0%	73.0%	1.05	1.11	100.0%	100.0%	100.0%	81.1%	18.9%	100.0%	74.1%
Household Services	418	458	1.10	27.1%	72.9%	1.02	1.13	88.6%	88.6%	89.8%	77.5%	22.5%	98.4%	69.8%
Other Labs & Associated	37	44	1.20	13.6%	86.4%	1.07	1.23	93.2%	93.2%	94.7%	65.9%	34.1%	83.3%	63.2%
Other Support	50	56	1.11	26.8%	73.2%	1.04	1.14	100.0%	100.0%	100.0%	64.3%	35.7%	93.3%	53.7%
Portering	185	192	1.04	84.4%	15.6%	1.03	1.10	92.7%	92.7%	96.7%	92.7%	7.3%	96.9%	70.0%
Support	723	787	1.09	40.3%	59.7%	1.03	1.13	91.2%	89.9%	92.1%	79.8%	20.2%	97.2%	68.1%
Maintenance	36	37	1.02	100.0%			1.02	100.0%	100.0%		97.3%	2.7%	97.3%	
Technical Services	1	1	1.00	100.0%			1.00	100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	37	38	1.02	100.0%			1.02	100.0%	100.0%	#DIV/0	97.4%	2.6%	97.4%	
General Support	761	825	1.08	43.0%	57.0%	1.03	1.13	91.6%	91.0%	92.1%	80.6%	19.4%	97.2%	68.1%
Attendant/ Aide	108	117	1.09	35.9%	64.1%	1.02	1.13	96.6%	96.6%	97.3%	73.5%	26.5%	88.1%	65.3%

Health & Social Care Assistants	10	12	1.20	8.3%	91.7%	1.00	1.22	91.7%	91.7%	90.9%	41.7%	58.3%	100.0%	36.4%
Health Care Assistant/ Care Assistant	298	323	1.08	22.0%	78.0%	1.07	1.09	85.4%	85.4%	85.7%	79.6%	20.4%	88.7%	77.0%
Health Care Assistants	416	452	1.09	25.2%	74.8%	1.05	1.10	88.5%	88.6%	88.5%	77.0%	23.0%	88.6%	73.1%
Other Care Grades	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	6	10	1.77	90.0%	10.0%	1.73	2.17	50.0%	50.0%	100.0%	40.0%	60.0%	44.4%	0.0%
Care, other	7	11	1.65	81.8%	18.2%	1.73	1.37	54.5%	44.4%	100.0%	45.5%	54.5%	44.4%	50.0%
Patient & Client Care	422	463	1.10	26.6%	73.4%	1.08	1.10	87.7%	85.4%	88.5%	76.2%	23.8%	85.4%	72.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,208	5,720	1.10	20.9%	79.1%	1.04	1.12	80.7%	67.8%	84.1%	79.9%	20.1%	95.5%	75.8%
Croom Orthopaedic	305	337	1.11	23.4%	76.6%	1.03	1.13	83.4%	83.4%	87.2%	77.4%	22.6%	94.9%	94.9%
Ennis	254	286	1.13	15.4%	84.6%	1.06	1.14	85.0%	85.0%	88.8%	68.2%	31.8%	86.4%	86.4%
Nenagh	289	323	1.12	15.8%	84.2%	1.03	1.14	89.8%	89.8%	92.6%	67.2%	32.8%	98.0%	98.0%
St. John's Limerick	338	374	1.11	14.2%	85.8%	1.01	1.12	90.9%	90.9%	93.1%	73.5%	26.5%	96.2%	96.2%
UH Limerick	3,628	3,948	1.09	23.5%	76.5%	1.04	1.10	78.2%	78.2%	81.6%	83.3%	16.7%	96.0%	96.0%
UMH Limerick	382	439	1.15	8.2%	91.8%	1.08	1.16	82.7%	82.7%	84.6%	73.1%	26.9%	88.9%	88.9%
Hospital Group HQ	12	13	1.07	30.8%	69.2%	1.03	1.09	92.3%	92.3%	100.0%	92.3%	7.7%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: August 2022

Aug 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,200	5,208
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.5%	3.5%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.3%	1.3%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	9.0%	9.3%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.7%	1.8%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.0%	2.3%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	2.0%	2.0%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.5%	2.5%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.1%	6.3%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	28.8%	28.8%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	22.2%	20.8%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.3%	0.8%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	11.0%	12.9%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	34.5%	34.5%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	9.3%	9.7%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	28.0%	26.9%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	36.6%	36.6%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.2%	13.2%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	17.2%	17.4%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.6%	2.6%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%	0.4%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	20.4%	20.4%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.8%	1.9%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	3.5%	3.6%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	5.5%	5.5%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	6.7%	6.5%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	65.4%	65.2%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	71.7%	71.7%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	1.7%	1.7%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.2%	0.1%
Nursing/ Midwifery awaiting registration	0.2%					0.1%	0.1%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	1.9%	1.9%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.5%	0.5%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.5%	0.5%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.0%	39.0%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.8%	4.8%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	3.9%	3.8%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	12.7%	12.7%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.7%	0.7%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.3%	2.6%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	24.8%	24.8%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.0%	1.0%
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	2.7%	2.7%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.6%	2.5%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.3%	0.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	27.3%	27.1%

Aug 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,200	5,208
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.4%	0.4%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	20.3%	20.6%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.4%	0.4%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	56.5%	56.5%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.2%	2.2%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	1.0%	1.0%
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	7.1%	7.2%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	6.4%	6.4%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	13.6%	13.6%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	1.2%	1.1%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						0.2%	0.2%
Other Health & Social Care						0.2%	0.2%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	1.9%	1.9%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	8.9%	8.9%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.9%	0.9%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.0%	4.1%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	5.1%	5.1%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	24.1%	24.1%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	71.1%	70.8%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	70.8%	70.8%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	16.2%	16.2%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.6%	4.5%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	55.2%	54.9%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.9%	4.8%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.7%	6.6%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	23.8%	24.3%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	95.1%	95.1%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	4.7%	4.8%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	4.9%	4.9%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	14.6%	14.6%
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	25.5%	25.5%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.4%	2.4%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	70.6%	70.6%
HCA (Student Nurse/Midwife COVID-19)					0.8%		
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.4%	98.4%
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.3%	1.3%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.6%	1.6%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.1%	8.1%
Total	100%	100%	100%	100%	100%	100%	100%

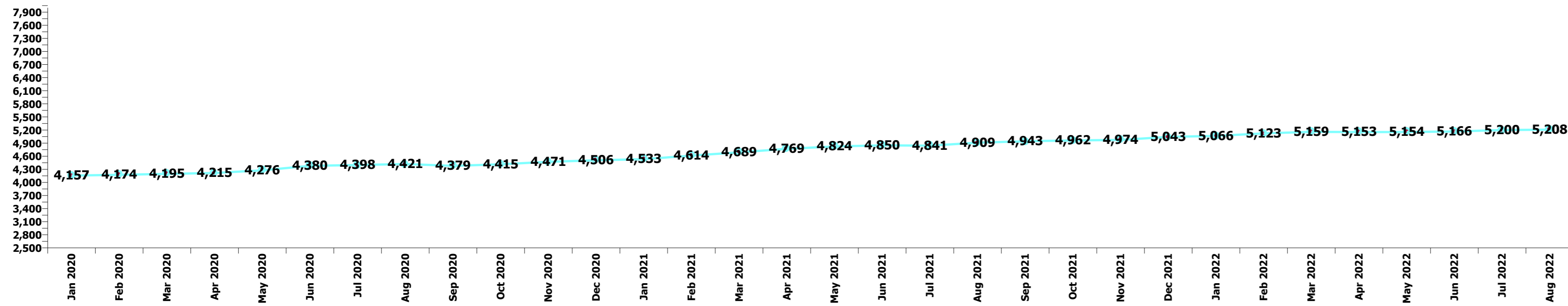
Summary Staff Movement: August 2022

Month-on-month Summary

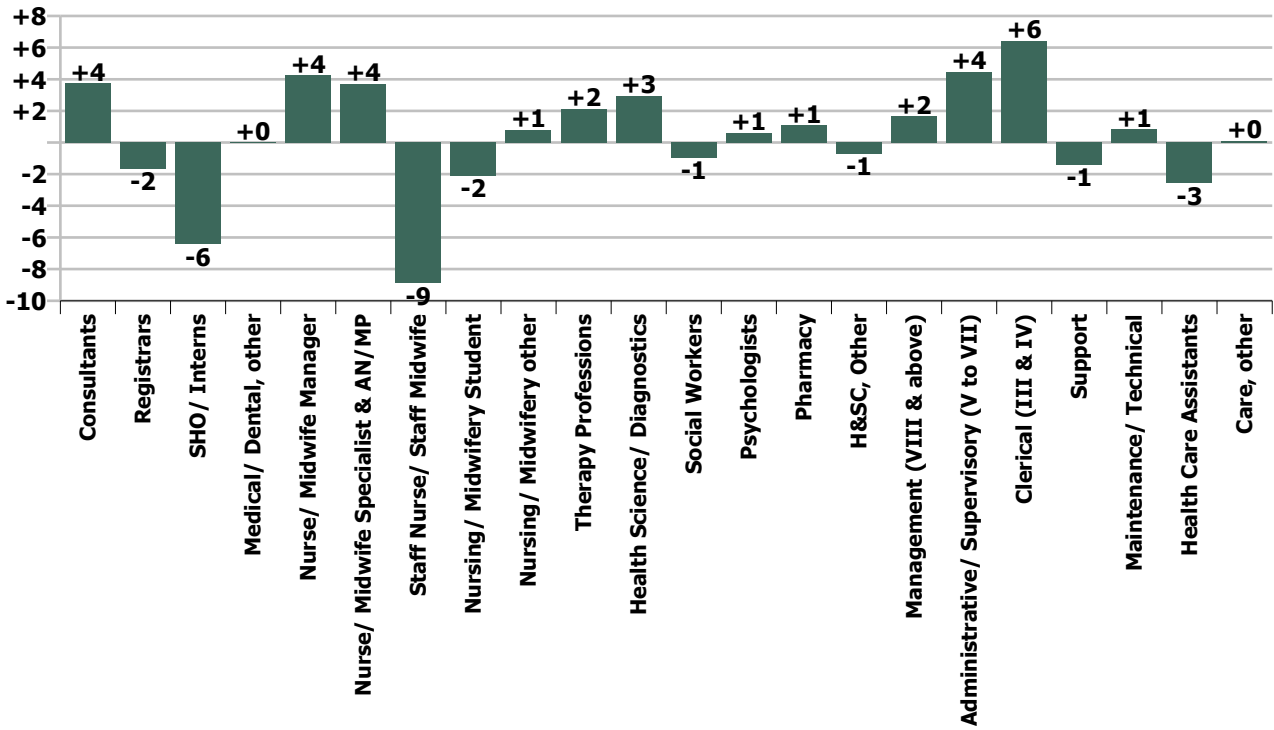
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.2%	+8	+4	-2	-6	+0	-4	+4	+4	-9	-2	+1	-2	+2	+3	-1	+1	+1	-1	+5	+2	+4	+6	+13	-1	-3	+0	-2
Croom Orthopaedic	+1.6%	+5	+0	+2	+3		+5	-0	-0	+1			+1	+1						+1	+0	+0	+0	+0	-1	-1		-1
Ennis	+0.6%	+1		+1	-1		-0	-1	+1	+2			+2	+0	-0				+1	+0	-0	+1	+1	+1	-1	-0		-0
Nenagh	-0.7%	-2	+1	-3	-3		-5	-1	+1	+3			+3	+0	+0				-0	+0	-0	-2	-2	-2	+1	+0		+0
St. John's Limerick	+1.3%	+4						+2		-3		+1			+1				+1	+3	+1	-2	+2	+1	+2	-1		-1
UH Limerick	+0.1%	+3	+3	-1	-7	+0	-6	+1	+2	-5	-0	+0	-3	+0	+2	-1	+1		-0	-1	+0	+6	+6	+13	-2	-1	+0	-0
UMH Limerick	-1.3%	-5	+0	+0	+2		+2	+2	+0	-6	-2	-0	-6	+0						+0	+0	-0	-0	+0	-0	-1		-1
Hospital Group HQ	+15.4%	+2						+1					+1								+0		+0	+0				
			+1.9%	-0.7%	-2.5%	+2.4%	-0.6%	+1.0%	+3.4%	-0.6%	-5.1%	+8.0%	-0.1%	+1.9%	+1.2%	-8.7%	+15.2%	+1.7%	-7.6%	+1.1%	+4.0%	+2.2%	+1.1%	+1.5%	-0.1%	-0.6%	+1.7%	-0.6%

Year-on-year Summary

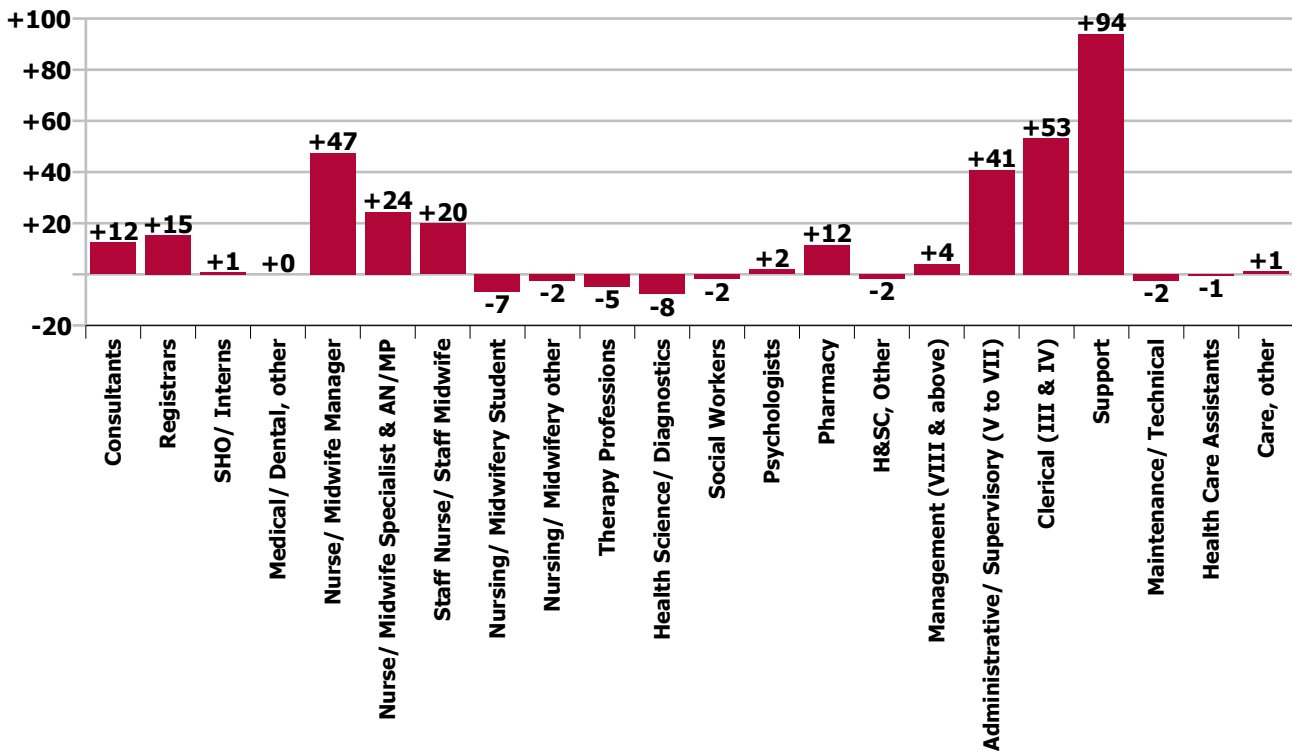
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.1%	+299	+12	+15	+1	+0	+29	+47	+24	+20	-7	-2	+82	-5	-8	-2	+2	+12	-2	-3	+4	+41	+53	+98	+92	-1	+1	+0
Croom Orthopaedic	+32.1%	+74	+1	+4	+2		+7	+10	+3	+23	+0		+37	+2						+2	+2	+10	+12	+11	+6			+6
Ennis	+8.4%	+20	+1	+0	+1		+1	+3	+3	+5			+11	+1	+0			+1		+2	+1	-2	-1	+6	+1			+1
Nenagh	+9.0%	+24	+2	-2	-1		-1	+3	+5	+5			+12	+3	+0			+0		+4	+2	+1	+3	+6	-1	+1		+0
St. John's Limerick	+6.2%	+20	-4	+1	+1		-2	+2	+1	+5			+8	+2	+2			-0		+4		-1	+8	+7	+2	-0		-0
UH Limerick	+4.7%	+164	+12	+13	-2	+0	+23	+28	+14	-6	-2	-3	+32	-11	-11	-1	+2	+11	-2	-13	+3	+34	+30	+67	+60	-6	+0	-6
UMH Limerick	-1.2%	-5	+0	-1	+1		-0	+1	-1	-13	-5	+0	-19	-1	+1	-1				-1		+1	+8	+9	+6	-0		-0
Hospital Group HQ	+21.8%	+2						+1					+1								+1	+1	-1	+1				
			+6.7%	+6.9%	+0.3%	+4.9%	+4.4%	+13.0%	+28.0%	+1.4%	-15.2%	-18.5%	+4.2%	-4.0%	-2.9%	-15.9%	+71.3%	+22.5%	-16.7%	-0.6%	+10.7%	+25.0%	+9.8%	+13.1%	+13.7%	-0.1%	+19.6%	+0.1%



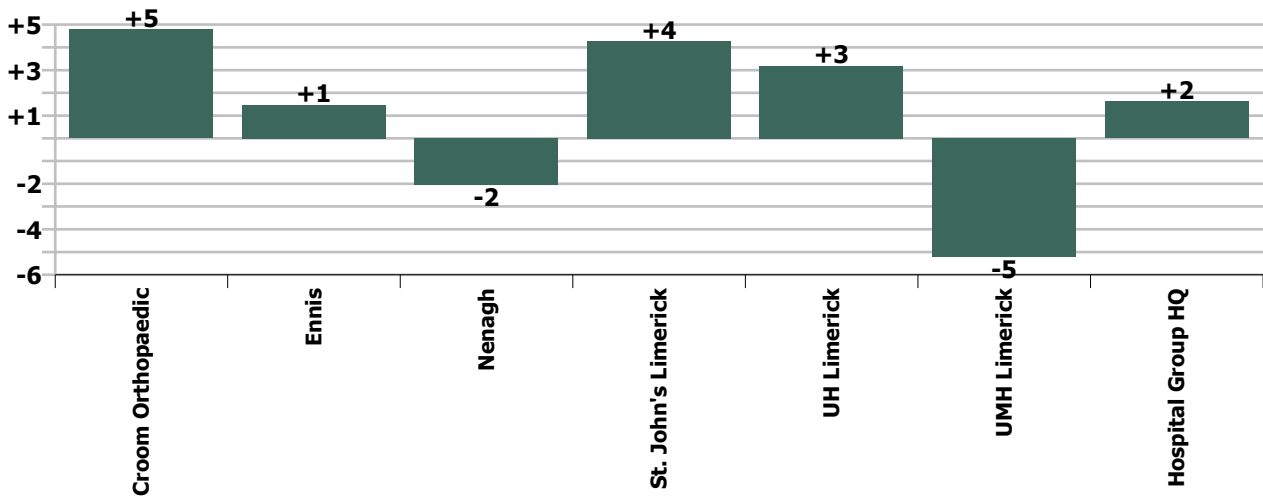
Staff Group change since: Jul 2022



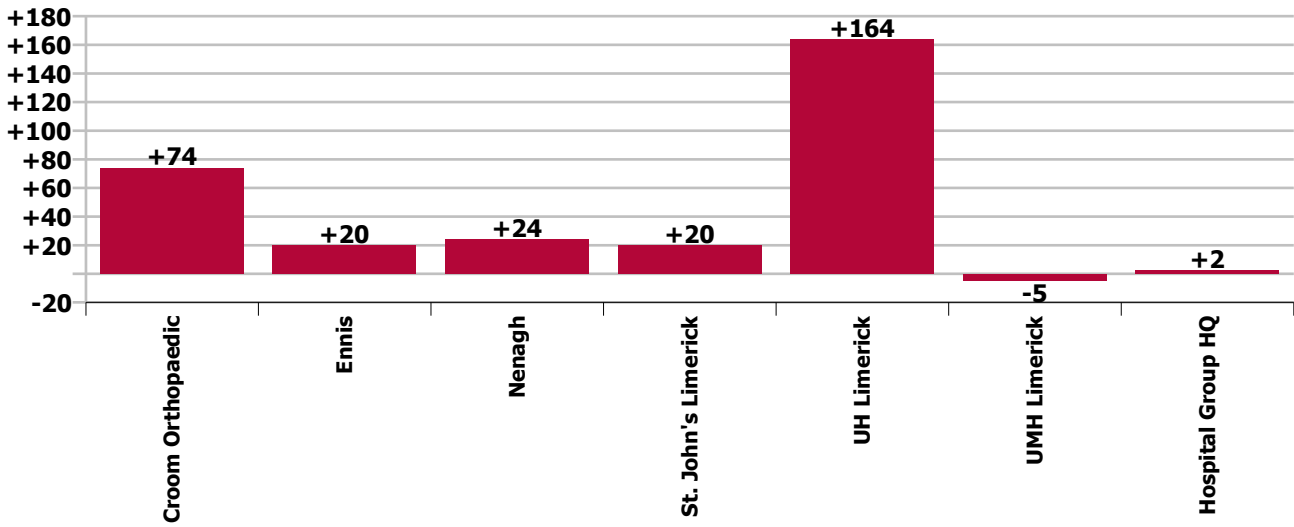
Staff Group change since: Aug 2021



Hospital change since: Jul 2022



Hospital change since: Aug 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Consultant Anaesthesia	24	+3	+3	+5	+6	-1	-0	+13.6%	+13.6%	+25.6%	+32.6%	-3.5%	-0.5%
Consultant in Emergency Medicine	9	+4	+2	+1	+1	+1	-0	+72.2%	+36.5%	+17.8%	+17.8%	+8.4%	-3.0%
Consultant Emergency Medicine	9	+4	+2	+1	+1	+1	-0	+72.2%	+36.5%	+17.8%	+17.8%	+8.4%	-3.0%
Consultant Cardiologist	3	+0	-1	+0	-1	-1		+7.0%	-23.6%	+0.3%	-23.6%	-23.6%	
Consultant Dermatologist	4					+1							+33.3%
Consultant General Physician	33	+10	+9	+9	+6	+4	+2	+41.3%	+38.3%	+36.4%	+23.7%	+14.1%	+5.2%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1		+0	+66.7%	+25.0%	+25.0%	+25.0%		+0.4%
Consultant Medical Oncologist	5	+3	+3	+1	+1	-0	+0	+140.0%	+140.0%	+20.3%	+20.0%	-3.6%	+6.9%
Consultant Nephrologist & General Physician	1	-1	-1	-1	-1	+0	-0	-30.5%	-30.5%	-30.5%	-30.5%	+39.0%	-18.7%
Consultant Neurologist	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Physician in Geriatric Medicine	5			+1	+1	+1				+25.0%	+25.0%	+25.0%	
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+108.3%	+100.0%	
Consultant Medicine	64	+17	+14	+14	+11	+8	+2	+36.0%	+28.6%	+27.8%	+20.0%	+15.0%	+2.7%
Consultant Obstetrician & Gynaecologist	12	+4	+3	-1	-1	-1	+0	+41.5%	+26.6%	-10.9%	-10.9%	-7.5%	+0.2%
Consultant Obstetrics & Gynaecology	12	+4	+3	-1	-1	-1	+0	+41.5%	+26.6%	-10.9%	-10.9%	-7.5%	+0.2%
Consultant Neonatologist	4	+2			+1	+1	+0	+63.3%			+33.3%	+33.3%	+0.5%
Consultant Paediatrician	11	+4	+4	+4	+3	+1	+2	+62.8%	+51.1%	+51.1%	+45.9%	+14.5%	+24.0%
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	16	+6	+4	+4	+4	+2	+2	+56.6%	+29.8%	+29.8%	+38.5%	+17.7%	+15.3%
Consultant Clinical Biochemist	1												
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1		-0	-0		+24.4%	+25.3%		-8.3%	-7.4%	
Consultant Histopathologist	5		+1	+1	+1	+1			+25.0%	+25.0%	+25.0%	+25.0%	
Consultant Microbiologist	3	+1	+1					+50.0%	+50.0%				
Consultant Pathology	14	+2	+3	+1	+1	+1		+16.5%	+27.4%	+7.7%	+4.1%	+4.5%	
Consultant Radiologist	17	+3	+3	+2	+2	+2	-0	+21.5%	+21.5%	+13.4%	+14.2%	+13.4%	-1.6%
Consultant Radiology	17	+3	+3	+2	+2	+2	-0	+21.5%	+21.5%	+13.4%	+14.2%	+13.4%	-1.6%
Consultant General Surgeon	14	+4	+4	+3	+2	-0	+0	+39.6%	+44.8%	+26.5%	+20.2%	-0.5%	+2.8%
Consultant General Surgeon Breast	5	+2	+3	+2	+1	+1	+0	+88.4%	+160.9%	+88.4%	+29.3%	+29.3%	+0.4%
Consultant General Surgeon s.i. vascular surgery	2					-1							-33.3%
Consultant Ophthalmic Surgeon	4	+2	+1	+0	+0			+64.6%	+33.8%	+0.3%	+0.5%		
Consultant Oral & Maxillo Facial Surgeon	1												

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Consultant Oral Surgeon	1												
Consultant Orthopaedic Surgeon	9	+5	+5	+6	+5	+2	+0	+122.0%	+122.0%	+196.0%	+127.1%	+34.5%	+3.1%
Consultant Otolaryngologist	4	+2				-1		+100.0%				-20.0%	
Consultant Urologist	3		+1	+1	+1	+1			+50.0%	+50.0%	+24.5%	+24.5%	
Consultant Surgery	43	+15	+14	+12	+9	+2	+1	+52.1%	+49.3%	+39.1%	+26.7%	+4.5%	+1.6%
Consultants	197	+52		+37	+32		+4	+35.9%		+23.2%	+19.6%		+1.9%
Registrar	120	+29	+12	+12	+18	+12	-12	+31.9%	+10.9%	+11.2%	+17.9%	+10.7%	-9.0%
Registrar, Anaesthesia				-1	-1	-3	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Emergency Medicine	8	+8	+8	+1	-3	+3	+2	-100.0%	-100.0%	+20.1%	-23.5%	+55.5%	+31.4%
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	7		+1	+1	+1				+16.7%	+16.7%	+16.7%		
Registrar, Obstetrics & Gynaecology	7	+5	+5	+2	+2		+1	+250.0%	+250.0%	+40.0%	+40.3%		+16.7%
Registrar, Ophthalmology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	142	+42	+26	+14	+16	+10	-11	+42.4%	+22.6%	+11.3%	+12.4%	+7.6%	-7.1%
Registrar, Senior	6	+2	+3	+4	+1	-1	-4	+37.5%	+83.3%	+175.0%	+22.2%	-20.4%	-38.9%
Senior Registrar	6	+2	+3	+4	+1	-1	-4	+37.5%	+83.3%	+175.0%	+22.2%	-20.4%	-38.9%
Registrar, Specialist	79	+37	+34	+32	+26	+22	+12	+88.7%	+76.8%	+68.4%	+47.9%	+39.6%	+17.6%
Specialist Registrar, Anaesthesia	1	+1	+1					-100.0%	-100.0%				
Specialist Registrar, Emergency Medicine	9	+9	+9	+7	+5	+3	+2	-100.0%	-100.0%	+325.0%	+126.7%	+41.7%	+27.1%
Specialist Registrar, Obstetrics & Gynaecology				-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar	89	+47	+44	+38	+29	+24	+13	+111.3%	+98.0%	+73.9%	+49.6%	+37.0%	+16.7%
Registrars	236	+91		+56	+46		-2	+62.1%		+30.8%	+24.2%		-0.7%
Intern	67	+14	+13	+11	+11	-35	+3	+25.5%	+23.1%	+18.8%	+18.8%	-34.2%	+3.9%
Interns	67	+14	+13	+11	+11	-35	+3	+25.5%	+23.1%	+18.8%	+18.8%	-34.2%	+3.9%
House Officer, Senior	167	+50	+41	+50	+34	+23	-10	+42.9%	+32.2%	+43.1%	+25.8%	+16.3%	-5.6%
Senior House Officer, Emergency Medicine	5	+5	+5	+3	+4	+1		-100.0%	-100.0%	+150.0%	+400.0%	+25.0%	
Senior House Officer, Medicine	9	+1	+3	+2	+2	-1	+0	+11.9%	+49.2%	+27.9%	+27.9%	-10.5%	+0.3%
Senior House Officer, Obstetrics & Gynaecology	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+50.5%
Senior House Officer, Psychiatry			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	184	+59	+51	+58	+43	+26	-9	+47.2%	+37.9%	+46.2%	+30.7%	+16.6%	-4.6%
SHO/ Interns	250	+73		+69	+54		-6	+40.7%		+37.8%	+27.3%		-2.5%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-0	+0	+0	+0	+0	-58.0%	-59.5%	+6.3%	+6.3%	+6.3%	+3.0%
Area Medical Officer, Senior	1	+1	+1	+0	+0	+0	+0	-100.0%	-100.0%	+4.1%	+4.1%	+4.1%	+2.0%
Other Medical	1	+0	+0	+0	+0	+0	+0	+4.9%	+1.2%	+4.9%	+4.9%	+4.9%	+2.4%
Medical/ Dental, other	1	-4		+0	+0		+0	-83.7%		+4.9%	+4.9%		+2.4%
Medical & Dental	685	+211		+161	+132		-4	+44.4%		+30.8%	+23.9%		-0.6%
Clinical Midwife Manager 1	8	-4	-2	-5	+1	-3	+1	-31.7%	-20.5%	-37.8%	+8.0%	-27.0%	+14.9%
Clinical Midwife Manager 2	23	+7	+5	+5	+9	+4	+1	+43.4%	+26.5%	+26.1%	+63.2%	+23.0%	+4.7%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	+0	+29.7%	+3.2%	+3.2%	+40.4%	+32.3%	+0.8%
Clinical Nurse Manager 1	80	+27	+21	+25	+18	+19	-6	+51.1%	+34.4%	+44.1%	+28.8%	+30.2%	-7.0%
Clinical Nurse Manager 1 - Theatre	9	+4	+4	+5	+2	+2	+1	+73.5%	+69.8%	+115.3%	+30.5%	+27.1%	+7.6%
Clinical Nurse Manager 2	199	+63	+50	+40	+44	+33	+10	+46.7%	+33.6%	+25.1%	+28.3%	+19.8%	+5.3%
Clinical Nurse Manager 2 - Night		-2	-2	-2	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2 - Theatre	12	-1	-1	-1	-3	-1	+0	-4.2%	-4.1%	-6.7%	-21.6%	-3.9%	+0.8%
Clinical Nurse Manager 3	14	+4	+3	+1	+2	-0	-3	+41.1%	+22.8%	+7.9%	+19.5%	-2.8%	-16.9%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1			-53.1%	-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1			+4.2%	+100.0%	+112.8%	+110.5%	
Clinical Nurse/ Midwife Manager	354	+97	+75	+66	+73	+55	+3	+38.0%	+26.8%	+23.0%	+25.9%	+18.3%	+0.8%
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	28	+5	+3	+3	+1	-0	+1	+20.2%	+10.6%	+13.4%	+4.1%	-0.3%	+2.6%
Director of Nursing 2, Assistant	11	+5	+5	+6	+5	+4	-1	+86.5%	+81.8%	+118.2%	+81.8%	+55.9%	-8.2%
Director of Nursing 3, Assistant	12	+8	+9	+7	+9	+7		+200.0%	+300.0%	+118.2%	+242.9%	+118.2%	
Director Nursing/Midwifery, Assistant	52	+19	+18	+17	+15	+10	-0	+56.7%	+51.3%	+47.5%	+38.8%	+24.8%	-0.5%
Director of Nursing 1	3	+1	+1	+0	+1	+1		+50.0%	+50.0%	+3.8%	+50.0%	+50.0%	
Director of Nursing 3	4	-1	+1	+1	+1	+1	+1	-20.2%	+33.0%	+33.4%	+33.4%	+33.4%	+33.0%
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+1	+0	+1	+1	+1	-100.0%	+65.0%	+10.0%	+65.0%	+65.0%	+65.0%
Director of Nursing/Midwifery	9	+2	+3	+1	+2	+3	+2	+23.4%	+44.0%	+17.1%	+23.6%	+44.2%	+23.4%
Nurse/ Midwife Manager	414	+118		+84	+89		+4	+39.7%		+25.5%	+27.3%		+1.0%
Advanced Midwife Practitioner				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	17	+15	+17	+9	+10	+9	+1	+736.5%	-100.0%	+112.6%	+139.0%	+107.6%	+8.8%
Advanced Nurse Practitioner (General)	22	+16	+15	+14	+8	+5	+0	+277.5%	+223.0%	+182.6%	+61.3%	+25.2%	+2.1%
Advanced Nurse/ Midwife Practitioner	39	+31	+32	+22	+17	+12	+2	+393.4%	+464.7%	+132.9%	+78.8%	+45.2%	+4.8%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Clinical Midwife Specialist	3	+0	+0	+0	+1	+0	+0	+20.3%	+12.0%	+2.8%	+54.3%	+16.5%	+11.5%
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0			+1.0%	+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (General)	68	+23	+22	+19	+17	+17	+1	+51.1%	+47.1%	+38.2%	+32.6%	+32.9%	+1.0%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse/ Midwife Specialist	73	+24	+23	+20	+19	+18	+2	+50.5%	+46.2%	+37.4%	+34.6%	+33.2%	+2.7%
Nurse/ Midwife Specialist & AN/MP	112	+56		+42	+36		+4	+98.9%		+60.4%	+47.3%		+3.4%
Enhanced Midwife	69	+69	+69	+69	+69	+19	-1	-100.0%	-100.0%	-100.0%	-100.0%	+36.8%	-1.7%
Enhanced Midwife, Senior	24	+24	+24	+24	+24	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+3.2%	+0.6%
Staff Midwife	31	-95	-96	-92	-98	-33	-4	-75.3%	-75.5%	-74.8%	-75.9%	-51.5%	-10.2%
Staff Midwife, Senior	7	-12	-11	-11	-9	-5	-0	-61.9%	-60.5%	-59.3%	-54.3%	-39.7%	-4.1%
Staff Midwives	131	-14	-14	-10	-14	-18	-5	-9.7%	-9.8%	-7.1%	-9.6%	-12.4%	-3.6%
Enhanced Nurse (General)	559	+559	+559	+559	+559	+179	-8	-100.0%	-100.0%	-100.0%	-100.0%	+47.0%	-1.3%
Enhanced Nurse, Senior (General)	236	+236	+236	+236	+236	+36	+1	-100.0%	-100.0%	-100.0%	-100.0%	+18.2%	+0.3%
Staff Nurse - General	473	-235	-333	-399	-379	+25	+3	-33.2%	-41.4%	-45.8%	-44.5%	+5.6%	+0.6%
Staff Nurse, Senior (Dual Qualified)	11	-28	-26	-23	-20	-15	-0	-72.2%	-70.7%	-68.3%	-65.3%	-57.8%	-0.1%
Staff Nurse, Senior (General)	46	-131	-131	-146	-152	-51	-0	-73.9%	-73.9%	-75.9%	-76.7%	-52.2%	-0.1%
Staff Nurses [General/ Children's]	1,325	+401	+305	+227	+244	+175	-4	+43.4%	+29.8%	+20.7%	+22.6%	+15.2%	-0.3%
Staff Nurse/ Staff Midwife	1,456	+387		+217	+230		-9	+36.2%		+17.5%	+18.8%		-0.6%
Student General Nursing Intern (pre-registration)	25	+25	+25	+25	+25	+25	-0	+10080.0%	+4004.8%	+2727.8%	+21108.3%	-100.0%	-1.7%
Student Midwifery Intern (pre-registration)	9	+9	+8	+7	+6	+8	-0	-100.0%	+6983.3%	+448.4%	+183.3%	+750.0%	-4.6%
Pre-registration Nurse/ Midwife Intern	34	+34	+33	+32	+31	+33	-1	+13480.0%	+4487.8%	+1285.7%	+988.1%	+3295.0%	-2.4%
Student General Nursing Intern (COVID-19 HCA)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	3	-0	-2	-7	-13	-7	-1	-8.3%	-44.6%	-72.5%	-82.6%	-72.5%	-31.3%
Post-registration Nurse/ Midwife Student	3	-0	-2	-7	-13	-7	-1	-8.3%	-44.6%	-72.5%	-82.6%	-72.5%	-31.3%
Staff Nurse, General (awaiting-registration)	2	-1	+2	+2	+2	+2		-33.3%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery awaiting registration	2	-1	+2	+2	+2	+2		-33.3%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery Student	39	+32		+26	+20		-2	+519.2%		+211.1%	+104.4%		-5.1%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	10	+2	+2	+2	+2	+1	+1	+25.5%	+28.5%	+29.0%	+33.8%	+15.1%	+8.9%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	+0	+0		+14.9%	+14.9%	+14.9%	+14.9%	+14.9%	
Specialist Co-ordinator, Nursing		-1	-1	-1	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	11	-0	-1	-0	-0	-1	+1	-3.5%	-5.0%	-4.3%	-1.9%	-5.2%	+8.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Nursing/ Midwifery other	11	-0		-0	-0		+1	-3.5%		-4.3%	-1.9%		+8.0%
Nursing & Midwifery	2,031	+593		+369	+374		-2	+41.2%		+22.2%	+22.6%		-0.1%
Dietitian	5	+2	+0	+3	+3	+3	-0	+83.3%	+1.9%	+148.7%	+148.7%	+148.7%	-1.0%
Dietitian, Clinical Specialist	1	+0	+0	+0	+0	-1	+0	+6.0%	+6.0%	+6.0%	+6.0%	-59.8%	+3.9%
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	16	+4	+5	+1	+2	+2	+1	+34.5%	+45.9%	+9.6%	+16.1%	+11.1%	+3.3%
Dietitians	22	+6	+5	+4	+5	+4	+0	+40.1%	+29.6%	+24.6%	+30.3%	+20.7%	+2.2%
Occupational Therapist	5	+5	+5	+5	+5	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	+397.0%	-0.6%
Occupational Therapist, Clinical Specialist				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	10	+6	+6	+5	+3	+2	-0	+162.3%	+133.1%	+109.8%	+39.9%	+21.3%	-3.2%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Therapists	17	+13	+13	+12	+10	+7	-0	+336.5%	+288.0%	+201.0%	+132.8%	+63.9%	-2.1%
Orthoptist, Senior	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Orthoptists	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Physiotherapist	14	-8	-9	-7	-4	-1	+1	-37.6%	-40.4%	-33.3%	-24.3%	-4.3%	+6.6%
Physiotherapist, Clinical Specialist	9	+6	+7	+3	+4	+3	+0	+242.0%	+327.5%	+55.5%	+92.1%	+58.9%	+2.8%
Physiotherapist-in-charge (Grade III)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist Manager	5	+2	+3	+2	+2	+2		+67.3%	+166.3%	+50.0%	+55.2%	+50.0%	
Physiotherapist, Senior	32	+11	+9	+8	+7	+1	-0	+50.5%	+39.8%	+31.9%	+25.9%	+1.8%	-0.9%
Physiotherapists	59	+9	+8	+4	+7	+4	+1	+18.2%	+15.6%	+7.7%	+12.9%	+6.5%	+1.4%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist, Senior	2	-0	+1	-0	-1	-2	+0	-11.9%	+40.2%	-11.9%	-21.0%	-40.8%	+0.9%
Podiatrists & Chiropodists	3	+1	+2	+1	+0	-1	+0	+25.3%	+99.4%	+25.3%	+12.3%	-15.7%	+0.6%
Speech & Language Therapist	6	+6	+6	+6	+6	+5		-100.0%	-100.0%	-100.0%	-100.0%	+500.0%	
Speech & Language Therapist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Speech & Language Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Speech & Language Therapist, Senior	4	-0	-1	-2	+0	-3	+1	-11.4%	-16.5%	-35.2%	+4.7%	-41.5%	+46.2%
Speech & Language Therapy, Practice Tutor					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	12	+8	+7	+6	+7	+2	+1	+175.1%	+159.3%	+101.4%	+154.9%	+24.2%	+11.3%
Therapy Professions	115	+37		+28	+30		+2	+47.8%		+32.2%	+36.1%		+1.9%
Audiologist, Chief	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Audiology	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Biochemist, Principal				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	5	+3	+3	+1	-0	-0	-0	+132.5%	+132.5%	+27.4%	-7.0%	-5.7%	-2.1%
Biochemists	5	+2	+3	-1	-2	-2	-0	+55.0%	+132.5%	-15.1%	-32.1%	-32.9%	-2.1%
Cardiac Physiologist	4	-3	-7	-6	-4	-5	+0	-48.2%	-64.6%	-62.8%	-50.0%	-55.9%	+0.3%
Cardiac Physiologist, Chief II	1				-1	-1					-50.0%	-50.0%	
Cardiac Physiologist, Senior	8	+2	+1	+1	+1	+1	+0	+40.1%	+19.5%	+19.1%	+18.2%	+21.2%	+0.7%
Cardiac Physiologists	12	-1	-5	-5	-4	-4	+0	-9.3%	-30.8%	-29.0%	-22.3%	-26.1%	+0.5%
Clinical Engineering Technician	4	+2	+2	+2	+4	+2	-0	+87.5%	+87.5%	+87.5%	-100.0%	+87.5%	-6.3%
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	+0		+200.0%	+50.0%	+50.0%	+50.0%	+0.3%	
Clinical Engineering Technician, Senior	5	+2	+3	+2	+1	+2	-0	+63.2%	+139.9%	+59.4%	+19.3%	+59.4%	-4.0%
Clinical Engineering	12	+6	+6	+5	+6	+4	-0	+94.6%	+92.3%	+64.8%	+92.3%	+44.3%	-3.8%
E.C.G. Technician	2	-0	-0	-0	-0	+0	+1	-4.5%	-4.5%	-4.5%	-4.5%	+5.5%	+38.4%
E.C.G. Technicians	2	-0	-0	-0	-0	+0	+1	-4.5%	-4.5%	-4.5%	-4.5%	+5.5%	+38.4%
Laboratory Manager	1												
Medical Scientist	62	-21	-17	-9	-14	-10	-0	-25.3%	-21.2%	-13.1%	-18.2%	-13.7%	-0.1%
Medical Scientist, Chief	9	-1	+0	-2	+1	+1	-1	-10.0%	+1.6%	-16.7%	+12.5%	+12.5%	-10.0%
Medical Scientist, Senior	52	+14	+8	+8	+8	+9	+1	+37.0%	+16.9%	+18.9%	+18.7%	+20.6%	+2.9%
Medical Scientist, Specialist	1				+1	+0					-100.0%	+2.0%	
Medical Science	125	-8	-9	-3	-4	-0	+0	-6.1%	-6.8%	-2.3%	-2.8%	-0.0%	+0.4%
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
Neuro-Physiologists	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physicist, Senior	1	+1	+1	-1	-1	-1	+0	-100.0%	-100.0%	-50.0%	-50.0%	-50.0%	+1.0%
Physicists	2	+2	+2				+0	-100.0%	-100.0%				+0.5%
Radiographer	46	+16	+11	+7	+8	+3	+1	+53.4%	+33.5%	+19.3%	+22.3%	+6.3%	+1.7%
Radiographer, Clinical Specialist	20	+6	+3	+2	+4	+3	+1	+45.0%	+17.9%	+11.9%	+26.7%	+19.1%	+6.0%
Radiographer, Senior	23	+7	+6	+8	+2	+5	+1	+44.7%	+37.5%	+53.0%	+11.9%	+29.9%	+2.3%
Radiography Service Manager, I	6	+1	+2	+0	+0	-0	+0	+21.6%	+48.1%	+1.7%	+2.6%	-0.8%	+0.5%
Radiography Service Manager, II	1												
Radiographers	95	+30	+23	+18	+15	+11	+2	+46.4%	+31.2%	+22.6%	+18.8%	+13.2%	+2.6%
Respiratory Physiologist	2	-1	-2	-2	-2	-2		-32.7%	-50.0%	-49.5%	-49.7%	-49.7%	
Respiratory Physiologists	2	-1	-2	-2	-2	-2		-32.7%	-50.0%	-49.5%	-49.7%	-49.7%	

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Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Vascular Physiologist	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Vascular Physiologist, Chief I	0							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior	1	-0	+0	-0	-1	-0	+0	-14.0%	+38.7%	-14.0%	-54.7%	-14.0%	+3.6%
Vascular Physiologists	3	-0	+0	-0	-0	-0	+0	-4.7%	+9.2%	-4.7%	-1.4%	-4.7%	+1.1%
Health Science/ Diagnostics	261	+28		+11	+9		+3	+11.8%		+4.3%	+3.6%		+1.2%
Social Worker	2	-3	-5	-4	-6	-5	-0	-66.0%	-75.8%	-71.1%	-78.6%	-75.4%	-8.9%
Social Worker, Medical	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	5	+5	+5	+4	+3	+4	+0	-100.0%	-100.0%	+421.5%	+142.5%	+385.0%	+1.0%
Social Work Practitioner, Senior	3	+2	+2	+2	+2	-0	-1	+185.0%	+185.0%	+185.0%	+185.0%	-2.4%	-26.7%
Social Workers	10	+4	+2	+2	-1	-1	-1	+60.2%	+24.9%	+26.1%	-7.0%	-6.9%	-8.7%
Social Workers	10	+4		+2	-1		-1	+60.2%		+26.1%	-7.0%		-8.7%
Psychologist, Clinical	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.9%
Psychologist, Senior Clinical	4	+2	+2	+2	+1	+1	+1	+109.0%	+109.0%	+109.0%	+41.2%	+19.4%	+17.1%
Psychologists	5	+3	+3	+3	+2	+1	+1	+135.5%	+135.5%	+135.5%	+59.1%	+34.6%	+15.2%
Psychologists	5	+3		+3	+2		+1	+135.5%		+135.5%	+59.1%		+15.2%
Pharmacist	3	-1	-1	+0	+3	-1		-16.0%	-16.9%	+1.4%	-100.0%	-21.3%	
Pharmacist, Chief I	1												
Pharmacist, Chief II	5	+1	+1	+0	+1	+0	+0	+25.1%	+26.1%	+0.6%	+26.1%	+1.2%	+0.8%
Pharmacist, Senior	24	+11	+8	+6	+4	+4	+1	+80.3%	+51.4%	+34.0%	+19.6%	+19.1%	+2.2%
Pharmacists	33	+11	+9	+6	+8	+3	+1	+51.0%	+35.2%	+23.0%	+31.8%	+10.4%	+1.7%
Pharmaceutical Technician	20	+8	+7	+6	+6	+5	+0	+70.2%	+59.7%	+42.9%	+45.4%	+29.5%	+2.1%
Pharmaceutical Technician, Senior	10	+4	+4	+4	+4	+4	+0	+76.3%	+57.6%	+58.1%	+65.9%	+78.2%	+1.0%
Pharmacy Technicians	30	+12	+11	+10	+10	+9	+1	+72.2%	+59.0%	+47.6%	+51.6%	+42.3%	+1.7%
Pharmacy	63	+24		+16	+18		+1	+60.3%		+33.5%	+40.4%		+1.7%
E.E.G./ E.C.G. Technician, Student	1	+0	+0	+0	+0	+0	+0	+5.6%	+5.6%	+5.6%	+5.6%	+5.6%	+2.2%
Medical Scientist, Student	4			-1	-1	+1	-1			-20.0%	-11.1%	+33.3%	-13.0%
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	5	-2	-2	-3	-0	+1	-1	-25.6%	-28.3%	-37.4%	-8.3%	+27.0%	-10.5%
Play Specialist	2	+1	+0					+106.2%	+8.1%				
Play Therapists/ Specialists	2	+1	+0					+106.2%	+8.1%				
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-13.0%
Vaccinators	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-13.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
H&SC, Other	9	+1		-1	+1		-1	+13.8%		-12.4%	+17.2%		-7.6%
Health & Social Care Professionals	462	+96		+58	+60		+5	+26.2%		+14.4%	+14.8%		+1.1%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive, Hospital Group							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
National Director, Assistant (Services)	2	+1	+1	+1	+1		+1	+100.0%	+100.0%	+100.0%	+100.0%		+100.0%
National Director, Assistant (Support)	3	+2	+2	+1		+1	+0	+200.0%	+200.0%	+50.0%		+50.0%	+6.4%
Executive Management	8	+5	+5	+4	+3	+2	+0	+166.7%	+166.7%	+100.0%	+60.0%	+33.3%	+6.0%
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	11	-0	-3	-2	-1	+0	-0	-0.3%	-21.7%	-15.1%	-8.4%	+0.1%	-0.5%
Grade VIII	24	+7	+7	+8	+6	+5	+1	+42.3%	+43.3%	+48.4%	+34.2%	+23.2%	+5.5%
Senior Management (VIII & GM)	35	+6	+3	+5	+4	+4	+1	+21.1%	+10.1%	+16.2%	+13.3%	+11.2%	+3.6%
Management (VIII & above)	43	+11		+9	+7		+2	+34.8%		+26.0%	+19.8%		+4.0%
Accountant	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Grade V	99	+64	+63	+59	+56	+41	+2	+183.6%	+173.6%	+146.9%	+131.4%	+71.7%	+2.0%
Grade VI	20	-3	-2	+1	+3	+2	-2	-11.4%	-8.1%	+6.9%	+20.0%	+13.4%	-9.3%
Grade VII	84	+49	+42	+39	+41	+30	+5	+139.6%	+98.7%	+87.4%	+93.6%	+56.3%	+5.8%
Middle Management (V-VII)	204	+111	+104	+100	+101	+75	+4	+118.5%	+103.8%	+97.1%	+98.5%	+58.2%	+2.2%
Administrative/ Supervisory (V to VII)	204	+111		+100	+101		+4	+118.5%		+97.1%	+98.5%		+2.2%
Clerical Officer	460	+98	+65	+44	+89	+60	-1	+27.0%	+16.4%	+10.7%	+24.1%	+15.0%	-0.3%
Grade IV	138	+24	+24	+35	+24	+31	+8	+21.1%	+20.6%	+33.5%	+21.6%	+29.6%	+6.0%
Supplies Officer Grade C	1												
General Administrative (III & IV)	599	+122	+88	+79	+114	+91	+6	+25.5%	+17.3%	+15.2%	+23.5%	+18.0%	+1.1%
Clerical (III & IV)	599	+122		+79	+114		+6	+25.5%		+15.2%	+23.5%		+1.1%
Management & Administrative	846	+244		+188	+222		+13	+40.4%		+28.6%	+35.6%		+1.5%
Catering	34	+9	+8	+11	+9	+7	-1	+38.1%	+29.3%	+47.4%	+35.6%	+27.0%	-3.1%
Household Services	418	+356	+354	+354	+349	+69	-2	+583.2%	+551.6%	+552.0%	+511.5%	+19.9%	-0.6%
Other Labs & Associated	37	+10	+5	+3	+6	+9	-0	+36.2%	+16.2%	+8.0%	+18.8%	+34.7%	-1.2%
Other Support	50	+27	+14	+13	+11	+13	-1	+113.2%	+37.6%	+34.2%	+27.0%	+36.4%	-1.3%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Portering	185	+86	+48	+55	+62	+40	+3	+87.3%	+35.0%	+42.1%	+50.7%	+27.3%	+1.8%
Support	723	+488		+435	+437		-1	+208.0%		+150.6%	+152.5%		-0.2%
Electrician	5	+3	+1	+1	+1	+1		+147.5%	+23.8%	+23.8%	+25.3%	+26.0%	
General Operative	7	-2	-2	-2	-1	-1		-22.2%	-22.2%	-22.2%	-12.5%	-12.5%	
Maintenance Craftsman/Technician	5	+2	+2	+1	+0			+66.7%	+66.7%	+25.0%	+5.3%		
Maintenance Foreman	3			+0			-1			+14.1%			-25.0%
Maintenance Foreman, Assistant	1												
Maintenance Manager	8	+3	+1	-0	-0	-0	+1	+68.8%	+12.1%	-1.9%	-1.9%	-1.9%	+12.1%
Maintenance Officer			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Painter	2					+0						+9.3%	
Plumber	6	+2	+1	-0	-0	+1	+1	+47.1%	+16.6%	-3.3%	-3.4%	+16.6%	+21.6%
Maintenance	36	+8	+2	-1	-1	-0	+1	+27.9%	+4.6%	-2.7%	-2.9%	-0.4%	+2.4%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	37	+8		-1	-1		+1	+27.0%		-2.7%	-2.9%		+2.3%
General Support	761	+496		+434	+436		-1	+187.8%		+132.6%	+134.1%		-0.1%
Attendant/ Aide	30	-142	-247	-223	-232	+6	-0	-82.3%	-89.0%	-88.0%	-88.4%	+26.6%	-1.3%
Attendant, Multi-Task	75	-26	+17	-18	-17	-14	-0	-25.8%	+30.2%	-19.2%	-18.5%	-15.6%	-0.5%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2		+100.0%	+100.0%	+100.0%	-100.0%	-100.0%	
Attendant/ Aide	108	-167	-228	-240	-247	-6	-1	-60.8%	-68.0%	-69.1%	-69.6%	-4.9%	-0.7%
Physiotherapy Assistant	7	+4	+2	+1	+1	+2		+103.3%	+31.2%	+21.1%	+15.1%	+27.8%	
Radiography Aide	3												
Health & Social Care Assistants	10	+4	+2	+1	+1	+2		+60.3%	+21.4%	+14.8%	+10.7%	+19.2%	
Health Care Assistant	298	+147	+106	+88	+87	+39	-2	+97.9%	+55.0%	+41.7%	+41.3%	+15.1%	-0.6%
Health Care Assistant, intern		-7	-4	-5	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	298	+141	+102	+82	+84	+39	-2	+89.5%	+51.9%	+38.2%	+39.3%	+15.1%	-0.6%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	416	-22		-156	-162		-3	-5.1%		-27.3%	-28.0%		-0.6%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Other Care Grades	1	-5				+1		-83.6%					-100.0%
Chaplain	5	-0	+0	-1	-1	-0	+0	-9.2%	+4.0%	-18.7%	-17.8%	-6.6%	+2.4%
Pastoral Care Worker	1												
Pastoral Care	6	-0	+0	-1	-1	-0	+0	-7.7%	+3.3%	-15.9%	-15.2%	-5.5%	+2.0%
Care, other	7	-6		-1	-1		+0	-45.5%		-13.9%	-13.2%		+1.7%
Patient & Client Care	422	-28		-157	-163		-2	-6.2%		-27.2%	-27.8%		-0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Consultants	10	+5	+5	+6	+5	+2	+0	+97.6%	+97.6%	+147.0%	+101.2%	+30.0%	+2.8%
Registrars	12	+5	+6	+4	+9	+9	+2	+69.1%	+95.8%	+54.6%	+279.0%	+279.0%	+16.3%
SHO/ Interns	11	+2	+2	+2	+6	+3	+3	+21.7%	+21.7%	+21.7%	+119.0%	+37.7%	+38.3%
Nurse/ Midwife Manager	28	+12	+10	+13	+14	+9	-0	+75.4%	+55.5%	+91.3%	+97.1%	+47.7%	-0.0%
Nurse/ Midwife Specialist & AN/MP	8	+6	+5	+2	+3	+4	-0	+205.4%	+181.9%	+35.1%	+46.4%	+77.5%	-1.4%
Staff Nurse/ Staff Midwife	90	+42	+43	+44	+40	+36	+1	+89.2%	+91.1%	+95.6%	+78.6%	+67.4%	+0.8%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	5	+4	+4	+4	+5	+3	+1	+437.0%	+437.0%	+437.0%	-100.0%	+182.6%	+13.5%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Administrative/ Supervisory (V to VII)	5	+3	+3	+3	+3	+3	+0	+137.5%	+137.5%	+137.5%	+137.5%	+137.5%	+0.6%
Clerical (III & IV)	30	+16	+13	+13	+15	+13		+107.5%	+75.4%	+73.5%	+99.2%	+73.8%	
Support	51	+40	+37	+45	+44	+44	-1	+377.4%	+274.0%	+706.5%	+588.2%	+579.0%	-1.6%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	51	+19	+12	+5	+6	+6	-1	+58.7%	+30.9%	+10.5%	+14.4%	+13.5%	-1.2%
Care, other	1												
Croom Orthopaedic	305	+153	+140	+141	+149	+131	+5	+101.5%	+85.3%	+85.9%	+95.3%	+75.8%	+1.6%
Consultants	7	+2	+1	+1	-1			+37.2%	+10.3%	+18.1%	-7.8%		
Registrars	5	+2	+2	+2	+2	+2	+1	+66.7%	+67.8%	+66.7%	+66.7%	+66.7%	+25.3%
SHO/ Interns	8	+4	+4	+4	+3	+3	-1	+104.4%	+89.9%	+87.5%	+53.4%	+79.4%	-16.2%
Nurse/ Midwife Manager	26	-2	+0	-1	-1	+2	-1	-7.3%	+0.1%	-2.6%	-3.0%	+8.2%	-3.2%
Nurse/ Midwife Specialist & AN/MP	7	+6	+5	+5	+5	+4	+1	+600.0%	+250.0%	+250.0%	+268.4%	+139.7%	+12.2%
Staff Nurse/ Staff Midwife	79	+3	+5	+4	+0	+7	+2	+4.1%	+6.1%	+5.0%	+0.4%	+9.9%	+2.1%
Therapy Professions	5	+0	-0	-0	-0	-0	+0	+8.7%	-9.2%	-5.8%	-3.4%	-8.3%	+0.6%
Health Science/ Diagnostics	14	+1	-1	-1	-1	+1	-0	+10.5%	-4.1%	-8.6%	-6.6%	+3.9%	-0.6%
Pharmacy	3	+1	+1	+1	+1	+1	+1	+26.5%	+26.5%	+26.5%	+40.6%	+26.5%	+26.5%
Administrative/ Supervisory (V to VII)	4	+0	-0	+1	+2	-0	-0	+3.4%	-0.7%	+36.0%	+98.5%	-0.7%	-0.3%
Clerical (III & IV)	40	+3	+2	-1	-2	+1	+1	+7.1%	+5.2%	-2.4%	-5.1%	+1.8%	+1.6%
Support	42	+31	+27	+28	+29	+5	-1	+259.3%	+168.5%	+187.5%	+204.4%	+14.7%	-1.4%
Health Care Assistants	14	-17	-16	-15	-18	+1	-0	-53.7%	-52.2%	-51.2%	-54.9%	+5.2%	-0.6%
Ennis	254	+34	+28	+26	+19	+26	+1	+15.4%	+12.4%	+11.5%	+8.1%	+11.4%	+0.6%
Consultants	7	-0	+1	+2	+3	+2	+1	-3.6%	+13.3%	+35.0%	+68.8%	+35.0%	+8.0%
Registrars	1	-2	-3	-3	-3	-3	-3	-66.7%	-75.0%	-75.0%	-75.0%	-75.0%	-75.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
SHO/ Interns	8	+2	+3	+2		-2	-3	+23.6%	+45.5%	+33.3%		-20.0%	-27.1%
Nurse/ Midwife Manager	32	+7	+5	+6	+4	+1	-1	+27.2%	+17.1%	+23.0%	+12.7%	+3.2%	-2.3%
Nurse/ Midwife Specialist & AN/MP	10	+8	+6	+8	+7	+7	+1	+289.5%	+131.1%	+261.1%	+182.6%	+182.6%	+11.5%
Staff Nurse/ Staff Midwife	92	+21	+19	+12	+11	+10	+3	+29.1%	+25.3%	+15.2%	+13.2%	+12.3%	+3.5%
Therapy Professions	10	+5	+4	+1	+2	+1	+0	+91.5%	+75.8%	+11.1%	+25.6%	+13.6%	+3.1%
Health Science/ Diagnostics	7	-1	+1	+0	+1	-0	+0	-7.2%	+7.6%	+1.0%	+10.3%	-3.4%	+0.3%
Pharmacy	2	+0	+1	+0	+1	+0	-0	+17.5%	+29.8%	+26.3%	+39.9%	+26.3%	-0.8%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	6	+3	+3	+4	+3	+3	-0	+99.3%	+106.4%	+218.0%	+98.6%	+139.5%	-0.9%
Clerical (III & IV)	34	+2	+1	-1	+2	-0	-2	+6.4%	+4.4%	-1.6%	+7.2%	-1.4%	-5.1%
Support	23	+18	+13	+14	+14	+6	+0	+302.2%	+120.0%	+144.1%	+158.4%	+30.9%	+1.3%
Maintenance/ Technical	5	+1	+1	+1	+2	+2	+1	+25.0%	+25.0%	+37.7%	+81.8%	+66.7%	+25.0%
Health Care Assistants	50	+9	+0	-6	-8	+2	+0	+22.9%	+0.7%	-10.7%	-13.5%	+4.9%	+0.5%
Care, other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nenagh	289	+71	+52	+41	+39	+30	-2	+32.6%	+22.1%	+16.8%	+15.6%	+11.5%	-0.7%
Consultants	4	-5	-5	-4	-3	-4		-55.1%	-55.1%	-50.9%	-44.4%	-45.9%	
Registrars	11	+2	+3	+2	+2	+1		+22.2%	+37.5%	+22.2%	+22.2%	+10.0%	
SHO/ Interns	8	-2			+1	-3		-20.0%			+14.3%	-27.3%	
Nurse/ Midwife Manager	30	+7	+5	+2	+5	+4	+2	+30.8%	+21.1%	+6.0%	+20.9%	+16.1%	+7.3%
Nurse/ Midwife Specialist & AN/MP	9	+2	+3	+2	+1			+28.6%	+50.0%	+28.6%	+12.5%		
Staff Nurse/ Staff Midwife	91	+16	-3	-3	-2	-2	-3	+22.1%	-3.0%	-3.0%	-2.4%	-1.6%	-3.2%
Nursing/ Midwifery Student		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1	+1					-100.0%	-100.0%
Therapy Professions	6	-0	+1	+1	+1	+1	+1	-4.5%	+10.3%	+14.8%	+28.6%	+14.5%	+11.7%
Health Science/ Diagnostics	13	-4	+2	+2	+1	+3	+1	-26.0%	+19.0%	+23.4%	+7.5%	+25.0%	+10.6%
Pharmacy	6	+2	-0	+2	+1	-0	+1	+45.3%	-3.2%	+44.5%	+31.4%	-3.5%	+20.8%
Management (VIII & above)	8		+1	+1	+1	+1	+1		+14.3%	+14.3%	+14.3%	+14.3%	+14.3%
Administrative/ Supervisory (V to VII)	19	+4	+4	+5	+4	-1	-2	+22.4%	+22.4%	+30.8%	+22.4%	-4.8%	-9.3%
Clerical (III & IV)	51	+5	+6	+6	+5	+9	+2	+10.9%	+14.7%	+13.0%	+11.4%	+22.6%	+3.1%
Support	41	+3	+7	+4	+1	-0	+2	+7.6%	+20.9%	+9.6%	+2.9%	-0.0%	+4.2%
Maintenance/ Technical	2												
Health Care Assistants	38	+11	+11	+6	+8	+7	-1	+39.5%	+42.7%	+20.0%	+28.6%	+21.1%	-2.1%
Care, other	1												
St. John's Limerick	338	+36	+35	+25	+26	+17	+4	+12.0%	+11.5%	+7.9%	+8.5%	+5.3%	+1.3%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Consultants	154	+46	+42	+34	+29	+13	+3	+41.9%	+37.2%	+28.5%	+23.2%	+9.5%	+1.9%
Registrars	193	+76	+59	+52	+38	+27	-1	+65.3%	+43.5%	+37.1%	+24.6%	+16.1%	-0.8%
SHO/ Interns	205	+61	+52	+65	+49	-8	-7	+42.3%	+33.8%	+46.7%	+31.8%	-3.8%	-3.3%
Medical/ Dental, other	1	-4	+0	+0	+0	+0	+0	-83.7%	+1.2%	+4.9%	+4.9%	+4.9%	+2.4%
Nurse/ Midwife Manager	253	+86	+70	+63	+55	+48	+1	+51.2%	+38.5%	+33.0%	+27.5%	+23.6%	+0.2%
Nurse/ Midwife Specialist & AN/MP	73	+33	+34	+25	+20	+16	+2	+81.0%	+89.4%	+53.0%	+38.7%	+29.0%	+2.7%
Staff Nurse/ Staff Midwife	944	+300	+226	+160	+188	+118	-5	+46.6%	+31.5%	+20.4%	+24.9%	+14.3%	-0.5%
Nursing/ Midwifery Student	26	+26	+26	+26	+26	+25	-0	+10480.0%	+4166.1%	+2838.9%	+21941.7%	+2545.0%	-1.6%
Nursing/ Midwifery other	5	-1	-1	-1	-2	-2	+0	-11.1%	-14.6%	-14.7%	-26.0%	-29.7%	+4.6%
Therapy Professions	87	+29	+27	+23	+23	+13	+0	+49.8%	+45.5%	+36.2%	+36.3%	+17.2%	+0.6%
Health Science/ Diagnostics	225	+31	+13	+10	+8	+4	+2	+16.1%	+6.2%	+4.5%	+3.9%	+1.9%	+0.8%
Social Workers	10	+4	+2	+3	+0	+0	-1	+60.2%	+24.9%	+43.6%	+2.2%	+2.3%	-8.7%
Psychologists	5	+3	+3	+3	+2	+1	+1	+135.5%	+135.5%	+135.5%	+59.1%	+34.6%	+15.2%
Pharmacy	52	+21	+19	+13	+15	+11	-0	+67.2%	+56.2%	+33.1%	+41.5%	+27.2%	-0.8%
H&SC, Other	9	+1	-0	-1	+1	+3	-1	+13.8%	-0.9%	-12.4%	+17.2%	+47.0%	-7.6%
Management (VIII & above)	26	+10	+7	+3	+1	+4	+0	+63.8%	+38.3%	+12.2%	+4.3%	+15.7%	+0.8%
Administrative/ Supervisory (V to VII)	164	+102	+91	+84	+86	+67	+6	+163.7%	+124.8%	+105.5%	+111.6%	+69.4%	+4.1%
Clerical (III & IV)	405	+100	+60	+58	+88	+67	+6	+32.8%	+17.4%	+16.6%	+27.7%	+19.9%	+1.5%
Support	516	+369	+318	+317	+320	+81	-2	+251.2%	+160.5%	+159.4%	+163.7%	+18.7%	-0.3%
Maintenance/ Technical	29	+9	+3	-0	-2	-1	-0	+43.7%	+9.7%	-1.3%	-7.4%	-3.8%	-0.5%
Health Care Assistants	243	-31	-116	-128	-132	+17	-1	-11.4%	-32.3%	-34.6%	-35.2%	+7.7%	-0.2%
Care, other	3	-6	-1	-2	-2	-0	+0	-65.7%	-29.3%	-33.1%	-32.2%	-9.5%	+3.6%
UH Limerick	3,628	+1,264	+933	+806	+815	+506	+3	+53.4%	+34.6%	+28.6%	+29.0%	+16.2%	+0.1%
Consultants	15	+5	+3	-1	-0	+0	+0	+51.1%	+20.2%	-8.9%	-3.0%	+0.2%	+0.3%
Registrars	14	+7	+6	-2	-2	-3	+0	+107.2%	+76.9%	-11.6%	-11.5%	-16.8%	+1.2%
SHO/ Interns	11	+6	+3	-4	-5	-2	+2	+127.6%	+42.3%	-25.9%	-31.6%	-11.9%	+21.8%
Nurse/ Midwife Manager	44	+6	+4	+2	+12	+2	+2	+16.9%	+9.3%	+3.9%	+35.7%	+5.2%	+4.9%
Nurse/ Midwife Specialist & AN/MP	4	+1	+1	+0	+0	-1	+0	+61.8%	+50.6%	+2.1%	+0.5%	-13.1%	+1.3%
Staff Nurse/ Staff Midwife	160	+4	+1	-0	-7	-14	-6	+2.7%	+0.5%	-0.1%	-4.0%	-8.2%	-3.8%
Nursing/ Midwifery Student	11	+8	+6	-0	-8	+0	-2	+275.0%	+121.5%	-2.5%	-40.2%	+2.4%	-12.9%
Nursing/ Midwifery other	5	+0	+0	+0	+1	+0	-0	+4.4%	+5.6%	+7.6%	+42.8%	+9.8%	-7.7%
Therapy Professions	1	-1	-1	-1	-1	-1	+0	-58.5%	-58.5%	-58.5%	-63.9%	-52.6%	+1.2%
Health Science/ Diagnostics	1	+0						+6.4%					
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	5,208	+1,612	+1,234	+1,053	+1,062	+702	+8	+44.8%	+31.0%	+25.4%	+25.6%	+15.6%	+0.2%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	5	+3	+4	+3	+3	+3	+0	+143.0%	+386.0%	+192.8%	+148.0%	+154.5%	+0.8%
Clerical (III & IV)	40	+6	+5	+4	+6	+2	-0	+16.1%	+15.9%	+11.8%	+16.6%	+5.0%	-0.0%
Support	50	+28	+26	+28	+29	+3	-0	+129.2%	+112.2%	+128.7%	+140.5%	+7.3%	-0.9%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	20	-13	-17	-18	-19	-1	-1	-39.2%	-45.7%	-47.4%	-49.3%	-3.8%	-3.6%
Care, other	0	-1	+0	-1	-1			-51.0%	-100.0%	-51.0%	-51.0%		
UMH Limerick	382	+59	+40	+8	+8	-11	-5	+18.3%	+11.8%	+2.1%	+2.0%	-2.8%	-1.3%
Nurse/ Midwife Manager	2	+2	+1	-0	+1	+1	+1	-100.0%	+117.0%	-9.2%	+117.0%	+117.0%	+117.0%
Management (VIII & above)	8	+4	+3	+5	+4	+1	+0	+100.5%	+60.0%	+166.7%	+101.0%	+14.3%	+6.0%
Administrative/ Supervisory (V to VII)	2	-3	+0	+1	+1			-60.0%	+4.2%	+112.8%	+100.0%		
Clerical (III & IV)		-9						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	12	-6	+4	+6	+6	+2	+2	-32.4%	+53.7%	+92.3%	+103.5%	+21.7%	+15.4%

Source: Health Service Personnel Census