

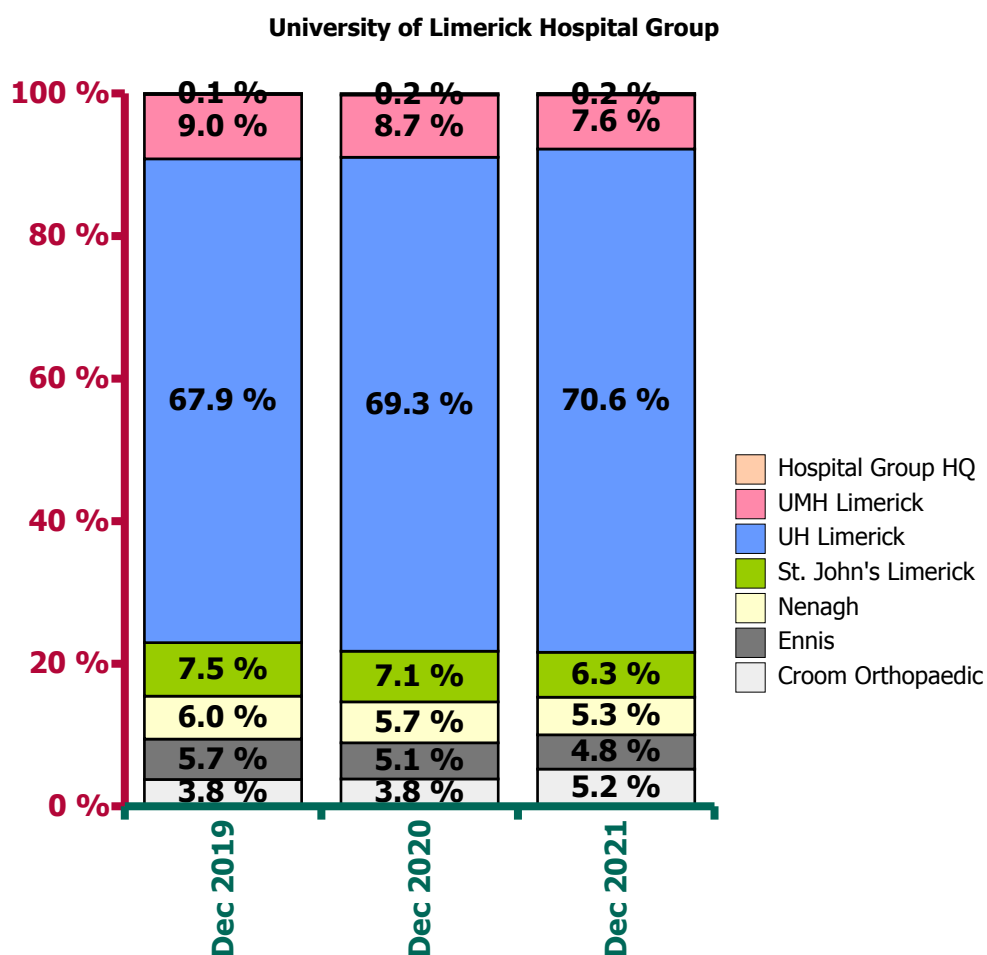
University of Limerick Hospital Group Employment Report: December 2021

Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,146	4,506	4,974	5,043	+70	+537	+11.9%	+897	+21.6%	5,595
Consultants	165	184	189	191	+2	+7	+4.1%	+26	+15.6%	203
Registrars	190	204	220	219	-1	+16	+7.7%	+29	+15.3%	229
SHO/ Interns	197	259	264	266	+3	+8	+3.0%	+70	+35.4%	270
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	553	647	674	678	+3	+31	+4.8%	+125	+22.5%	704
Nurse/ Midwife Manager	325	346	389	388	-1	+42	+12.0%	+63	+19.3%	425
Nurse/ Midwife Specialist & AN/MP	76	81	86	90	+4	+8	+10.0%	+14	+18.1%	100
Staff Nurse/ Staff Midwife	1,226	1,300	1,463	1,480	+17	+180	+13.8%	+254	+20.7%	1,701
Pre-registration Nurse/ Midwife Intern	3	1	1	1	+0	-0	-27.0%	-2	-76.6%	2
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5	+0	-5	-49.9%	-11	-68.4%	5
Nursing/ Midwifery awaiting registration			4	3	-1	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	19	12	10	9	-1	-3	-27.2%	-10	-53.9%	10
Nursing/ Midwifery other	11	11	11	11	+0	-0	-1.4%	+0	+2.0%	13
Nursing & Midwifery	1,657	1,751	1,959	1,978	+19	+226	+12.9%	+321	+19.4%	2,249
Therapy Professions	84	98	122	120	-2	+22	+22.7%	+36	+42.4%	135
Health Science/ Diagnostics	252	254	274	272	-2	+18	+7.1%	+20	+7.9%	298
Social Workers	11	11	13	14	+1	+3	+27.0%	+3	+26.9%	15
Psychologists	3	4	4	4	+0	+0	+14.0%	+1	+34.8%	5
Pharmacy	45	51	54	57	+3	+6	+12.4%	+12	+27.8%	71
H&SC, Other	7	6	12	14	+2	+8	+138.0%	+7	+89.7%	18
Health & Social Care Professionals	403	423	479	482	+2	+58	+13.8%	+79	+19.6%	542
Management (VIII & above)	36	37	42	42	+0	+4	+11.8%	+6	+16.7%	42
Administrative/ Supervisory (V to VII)	103	129	169	173	+4	+44	+34.1%	+70	+68.3%	182
Clerical (III & IV)	485	508	544	558	+14	+50	+9.9%	+73	+15.0%	619
Management & Administrative	624	674	755	773	+17	+99	+14.7%	+149	+23.9%	843
Support	286	584	661	682	+21	+98	+16.7%	+395	+138.0%	756
Maintenance/ Technical	39	38	38	39	+0	+1	+3.5%	+0	+0.9%	40
General Support	325	622	700	721	+21	+99	+15.9%	+396	+121.7%	796
Health Care Assistants	577	383	400	407	+6	+23	+6.0%	-171	-29.6%	450
Care, other	8	6	7	7	+0	+1	+11.4%	-1	-13.1%	11
Patient & Client Care	585	389	407	413	+6	+24	+6.1%	-172	-29.4%	461

University of Limerick Hospital Group Employment by Hospital: Dec 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,146	4,506	4,974	5,043	+70	+537	+11.9%	+897	+21.6%	5,595
Croom Orthopaedic	156	173	254	264	+10	+90	+52.2%	+108	+69.0%	293
Ennis	235	228	239	242	+3	+14	+6.2%	+7	+3.1%	276
Nenagh	250	259	264	266	+2	+7	+2.7%	+16	+6.6%	303
St. John's Limerick	311	321	318	318	+1	-3	-0.8%	+7	+2.2%	359
UH Limerick	2,814	3,122	3,510	3,560	+51	+438	+14.0%	+746	+26.5%	3,919
UMH Limerick	375	393	380	383	+3	-10	-2.5%	+8	+2.3%	435
Hospital Group HQ	6	10	10	10	+0		0.0	+4	+67.2%	10



**University of Limerick Hospital Group Employment by Administration (HSE / S38):
December 2021**

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,146	4,506	4,974	5,043	+70	+537	+11.9%	+897	+21.6%	5,595
HSE	3,835	4,186	4,656	4,725	+69	+540	+12.9%	+890	+23.2%	5,236
Section 38 Hospitals	311	321	318	318	+1	-3	-0.8%	+7	+2.2%	359

HSE

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,835	4,186	4,656	4,725	+69	+540	+12.9%	+890	+23.2%	5,236
Consultants	158	176	183	184	+2	+8	+4.8%	+27	+17%	195
Registrars	181	194	210	209	-1	+16	+8.1%	+28	+16%	219
SHO/ Interns	190	248	256	258	+3	+11	+4.3%	+69	+36%	262
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	530	618	650	653	+3	+35	+5.6%	+123	+23.3%	678
Nurse/ Midwife Manager	301	321	361	360	-1	+39	+12.2%	+59	+20%	393
Nurse/ Midwife Specialist & AN/MP	68	72	78	82	+4	+9	+12.7%	+14	+20%	91
Staff Nurse/ Staff Midwife	1,133	1,208	1,376	1,391	+16	+184	+15.2%	+258	+23%	1,601
Pre-registration Nurse/ Midwife Intern	3	1	1	1	+0	-2	-27.0%	-2	-76.6%	2
Pre-registration Nurse Intern (COVID-19)		1					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5	+0	-11	-49.9%	-11	-68.4%	5
Nursing/ Midwifery awaiting registration			4	3	-1	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	19	12	10	9	-1	-3	-27.2%	-10	-54%	10
Nursing/ Midwifery other	10	11	10	10	+0	-1	-10.2%	+0	+2%	12
Nursing & Midwifery	1,530	1,624	1,834	1,852	+18	+228	+14.0%	+322	+21.0%	2,107
Therapy Professions	79	92	117	115	-2	+23	+25.0%	+36	+45%	129
Health Science/ Diagnostics	240	244	263	260	-2	+17	+6.8%	+20	+8%	284
Social Workers	11	11	13	14	+1	+3	+27.0%	+3	+27%	15
Psychologists	3	4	4	4	+0	+0	+14.0%	+1	+35%	5
Pharmacy	40	45	49	52	+3	+7	+16.3%	+12	+29%	62
H&SC, Other	7	6	12	14	+2	+8	+138.0%	+7	+90%	18
Health & Social Care Professionals	382	402	458	460	+2	+59	+14.6%	+79	+20.6%	513
Management (VIII & above)	29	30	34	35	+1	+4	+14.6%	+6	+21%	35
Administrative/ Supervisory (V to VII)	87	109	150	154	+4	+45	+41.3%	+67	+77%	162
Clerical (III & IV)	440	466	502	516	+14	+49	+10.6%	+76	+17%	574
Management & Administrative	556	606	686	704	+18	+99	+16.3%	+149	+26.8%	771
Support	247	543	623	643	+20	+99	+18.3%	+396	+160%	708
Maintenance/ Technical	37	36	37	38	+0	+2	+6.5%	+1	+4%	39
General Support	283	579	660	681	+21	+102	+17.6%	+397	+140.3%	747
Health Care Assistants	548	352	363	370	+6	+17	+4.9%	-178	-33%	410
Care, other	7	5	6	6	+0	+1	+13.7%	-1	-15%	10
Patient & Client Care	555	357	369	375	+6	+18	+5.0%	-179	-32.3%	420

Section 38 Hospitals

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	311	321	318	318	+1	-3	-0.8%	+7	+2.2%	359
Consultants	8	8	7	7		-1	-12.9%	-1	-11%	8
Registrars	9	10	10	10				+1	+11%	10
SHO/ Interns	7	11	8	8		-3	-27.3%	+1	+14%	8
Medical & Dental	24	29	25	25		-4	-13.9%	+1	+5.1%	26
Nurse/ Midwife Manager	24	25	28	28		+2	+9.6%	+3	+14%	32
Nurse/ Midwife Specialist & AN/MP	8	9	8	8		-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	88	89	+1	-4	-3.9%	-4	-5%	100
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
Nursing & Midwifery	127	127	125	126	+1	-1	-0.9%	-1	-0.7%	142
Therapy Professions	5	6	5	5		-1	-16.0%	-0	-6%	6
Health Science/ Diagnostics	12	10	12	12		+2	+14.9%	-0	-1%	14
Pharmacy	4	6	5	5		-1	-16.8%	+1	+13%	9
Health & Social Care Professionals	21	22	21	21		-0	-1.8%	+0	+0.8%	29
Management (VIII & above)	7	7	8	7	-1					7
Administrative/ Supervisory (V to VII)	16	20	19	19		-1	-5.0%	+3	+22%	20
Clerical (III & IV)	45	41	42	42		+1	+2.4%	-3	-7%	45
Management & Administrative	68	68	69	68	-1			+0	+0.4%	72
Support	40	41	38	39	+1	-2	-4.5%	-1	-2%	48
Maintenance/ Technical	2	2	1	1		-1	-50.0%	-1	-50%	1
General Support	42	43	39	40	+1	-3	-6.6%	-2	-4.0%	49
Health Care Assistants	29	31	37	37		+6	+18.8%	+8	+26%	40
Care, other	1	1	1	1						1
Patient & Client Care	30	32	38	38		+6	+18.2%	+8	+25.3%	41

University of Limerick Hospital Group Employment by Hospital & Staff Category: December 2021

Croom Orthopaedic

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	156	173	254	264	+10	+90	+52.2%	+108	+69.0%	293
Consultants	5	8	9	9	0	+1	+13.2%	+4	+75.2%	9
Registrars	3	3	8	8	0	+5	+161.3%	+5	+161.3%	9
SHO/ Interns	5	8	8	8	0	+0	+0.6%	+3	+60.0%	8
Medical & Dental	13	19	25	25		+6	+32.4%	+12	+89.9%	26
Nurse/ Midwife Manager	14	19	23	23	-0	+4	+23.3%	+9	+64.5%	24
Nurse/ Midwife Specialist & AN/MP	6	5	6	6	+0	+1	+19.8%	-0	-1.2%	6
Staff Nurse/ Staff Midwife	50	54	76	80	+4	+26	+47.7%	+29	+57.7%	93
<i>Nursing/ Midwifery awaiting registration</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	106	109	+4	+32	+41.4%	+39	+55.6%	124
Therapy Professions		2	4	4	+0	+2	+102.6%	+4	-100.0%	4
Health Science/ Diagnostics	1	1	1	1	+0	-0	-4.0%	-0	-4.0%	1
Health & Social Care Professionals	1	3	5	5	+0	+2	+65.9%	+4	+381.0%	5
Administrative/ Supervisory (V to VII)	2	2	2	3	+0	+1	+40.0%	+1	+40.0%	3
Clerical (III & IV)	15	17	26	27	+1	+10	+58.7%	+12	+81.9%	33
Management & Administrative	17	19	28	30	+2	+11	+56.8%	+13	+77.0%	36
Support	7	8	46	52	+6	+45	+593.6%	+45	+603.0%	55
Maintenance/ Technical	2	2	1	1	+0	-1	-50.0%	-1	-50.0%	1
General Support	9	10	47	53	+6	+44	+458.6%	+44	+464.5%	56
Health Care Assistants	44	45	42	40	-1	-4	-9.4%	-4	-8.7%	45
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	45	46	43	41	-1	-4	-9.2%	-4	-8.5%	46

Ennis

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	235	228	239	242	+3	+14	+6.2%	+7	+3.1%	276
Consultants	8	7	6	6	-0	-1	-14.4%	-2	-21.0%	7
Registrars	3	3	4	4	+0	+1	+49.7%	+1	+49.7%	5
SHO/ Interns	5	4	9	9	+0	+5	+115.3%	+4	+84.0%	9
Medical & Dental	16	15	19	20	+1	+5	+36.1%	+4	+24.7%	21
Nurse/ Midwife Manager	27	24	25	25	-1	+1	+3.3%	-2	-7.4%	27
Nurse/ Midwife Specialist & AN/MP	2	3	4	5	+1	+2	+58.6%	+3	+143.7%	5
Staff Nurse/ Staff Midwife	79	72	79	79	-0	+7	+9.4%	-0	-0.1%	96
Nursing & Midwifery	108	99	109	108	-0	+9	+9.3%	+1	+0.6%	128
Therapy Professions	5	5	5	5	-0	-1	-12.1%	-0	-7.4%	6
Health Science/ Diagnostics	15	13	14	14	+0	+0	+3.4%	-1	-7.1%	16
Pharmacy	2	2	2	2	+0		0.0	+0	+11.1%	2
Health & Social Care Professionals	22	21	21	21	+0	-0	-0.9%	-1	-5.7%	24
Administrative/ Supervisory (V to VII)	2	4	5	5	+0	+1	+25.0%	+3	+150.0%	5
Clerical (III & IV)	42	39	38	39	+1	+0	+1.2%	-2	-5.6%	45
Management & Administrative	44	43	43	44	+1	+1	+3.4%	+1	+1.5%	50
Support	14	37	36	36	+1	-1	-2.2%	+22	+159.6%	39
General Support	14	37	36	36	+1	-1	-2.2%	+22	+159.6%	39
Health Care Assistants	32	14	12	13	+1	-1	-5.9%	-19	-59.6%	14
Patient & Client Care	32	14	12	13	+1	-1	-5.9%	-19	-59.6%	14

Nenagh

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	250	259	264	266	+2	+7	+2.7%	+16	+6.6%	303
Consultants	4	5	4	4	+0	-1	-17.0%	+0	+3.8%	5
Registrars	4	4	3	3	0	-1	-25.0%	-1	-25.0%	3
SHO/ Interns	8	10	8	8	-0	-2	-22.5%	-0	-3.1%	8
Medical & Dental	16	19	15	15	-0	-4	-21.6%	-1	-6.9%	16
Nurse/ Midwife Manager	28	31	29	29	+0	-2	-5.7%	+1	+3.1%	32
Nurse/ Midwife Specialist & AN/MP	4	4	5	5	+0	+2	+48.6%	+2	+48.6%	6
Staff Nurse/ Staff Midwife	81	82	91	91	-1	+9	+10.8%	+9	+11.7%	109
Nursing & Midwifery	113	116	126	125	-1	+9	+7.7%	+12	+10.7%	147
Therapy Professions	8	9	7	7	-0	-2	-26.7%	-2	-19.0%	9
Health Science/ Diagnostics	6	7	7	8	+1	+0	+2.7%	+1	+17.4%	9
Pharmacy	2	2	2	2	+0	+0	+14.0%	+0	+26.2%	3
Health & Social Care Professionals	16	18	16	16	+1	-2	-10.6%	+0	+0.1%	21
Administrative/ Supervisory (V to VII)	3	2	4	4	+0	+1	+60.9%	+1	+33.4%	4
Clerical (III & IV)	32	35	32	33	+1	-1	-3.4%	+2	+5.1%	36
Management & Administrative	35	37	36	37	+1	+0	+0.9%	+3	+7.5%	40
Support	9	18	21	21	+1	+3	+19.3%	+12	+135.5%	23
Maintenance/ Technical	3	3	3	3	+0	+0	+9.7%	+1	+19.6%	4
General Support	12	21	24	25	+1	+4	+17.9%	+13	+108.6%	27
Health Care Assistants	58	48	47	47	-0	-1	-1.8%	-11	-19.0%	51
Care, other			1	1	+0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	48	48	-0	+0	+0.3%	-10	-17.3%	52

St. John's Limerick

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	311	321	318	318	+1	-3	-0.8%	+7	+2.2%	359
Consultants	8	8	7	7	0	-1	-12.9%	-1	-10.6%	8
Registrars	9	10	10	10	0		0.0	+1	+11.1%	10
SHO/ Interns	7	11	8	8	0	-3	-27.3%	+1	+14.3%	8
Medical & Dental	24	29	25	25		-4	-13.9%	+1	+5.1%	26
Nurse/ Midwife Manager	24	25	28	28	0	+2	+9.6%	+3	+14.1%	32
Nurse/ Midwife Specialist & AN/MP	8	9	8	8	0	-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	88	89	+1	-4	-3.9%	-4	-4.7%	100
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	125	126	+1	-1	-0.9%	-1	-0.7%	142
Therapy Professions	5	6	5	5	0	-1	-16.0%	-0	-5.7%	6
Health Science/ Diagnostics	12	10	12	12	0	+2	+14.9%	-0	-1.3%	14
Pharmacy	4	6	5	5	0	-1	-16.8%	+1	+13.3%	9
Health & Social Care Professionals	21	22	21	21		-0	-1.8%	+0	+0.8%	29
Management (VIII & above)	7	7	8	7	-1		0.0			7
Administrative/ Supervisory (V to VII)	16	20	19	19	0	-1	-5.0%	+3	+22.2%	20
Clerical (III & IV)	45	41	42	42	0	+1	+2.4%	-3	-7.0%	45
Management & Administrative	68	68	69	68	-1			+0	+0.4%	72
Support	40	41	38	39	+1	-2	-4.5%	-1	-1.7%	48
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	42	43	39	40	+1	-3	-6.6%	-2	-4.0%	49
Health Care Assistants	29	31	37	37	0	+6	+18.8%	+8	+26.2%	40
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	38	38		+6	+18.2%	+8	+25.3%	41

UH Limerick

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	2,814	3,122	3,510	3,560	+51	+438	+14.0%	+746	+26.5%	3,919
Consultants	125	141	149	150	+2	+9	+6.7%	+25	+20.0%	158
Registrars	155	167	181	180	-2	+13	+7.9%	+25	+15.9%	188
SHO/ Interns	155	213	219	222	+3	+9	+4.2%	+66	+42.7%	225
Medical/ Dental, other	1	1	1	1	0		0.0			2
Medical & Dental	437	521	550	552	+3	+32	+6.1%	+116	+26.6%	573
Nurse/ Midwife Manager	198	204	236	238	+2	+34	+16.4%	+40	+20.1%	261
Nurse/ Midwife Specialist & AN/MP	53	57	57	60	+3	+4	+6.4%	+8	+14.4%	68
Staff Nurse/ Staff Midwife	756	826	960	971	+11	+145	+17.6%	+215	+28.4%	1,098
Pre-registration Nurse/ Midwife Intern	0		0	0	+0	+0	-100.0%	+0	+91.7%	1
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			3	2	-1	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	0	1	3	2	-1	+1	+123.0%	+2	+1758.3%	3
Nursing/ Midwifery other	6	7	7	7	-0	-0	-3.2%	+0	+1.8%	8
Nursing & Midwifery	1,014	1,095	1,263	1,278	+15	+183	+16.7%	+265	+26.1%	1,438
Therapy Professions	64	74	100	99	-2	+24	+32.6%	+35	+54.3%	108
Health Science/ Diagnostics	217	221	241	237	-4	+16	+7.3%	+20	+9.4%	257
Social Workers	10	10	13	14	+1	+4	+39.5%	+4	+39.4%	15
Psychologists	3	4	4	4	+0	+0	+14.0%	+1	+34.8%	5
Pharmacy	37	41	45	48	+3	+7	+17.2%	+11	+30.4%	57
H&SC, Other	7	6	12	14	+2	+8	+138.0%	+7	+89.7%	18
Health & Social Care Professionals	338	356	415	416	+1	+60	+16.9%	+78	+23.0%	460
Management (VIII & above)	25	22	26	27	+1	+4	+19.8%	+2	+7.9%	27
Administrative/ Supervisory (V to VII)	77	97	135	137	+2	+41	+42.1%	+60	+77.6%	145
Clerical (III & IV)	317	338	367	376	+9	+39	+11.5%	+59	+18.7%	418
Management & Administrative	419	457	528	540	+13	+84	+18.4%	+121	+29.0%	590
Support	196	435	474	488	+14	+53	+12.3%	+292	+149.4%	541
Maintenance/ Technical	32	31	34	34	+0	+3	+9.8%	+2	+5.7%	34
General Support	227	465	508	521	+14	+56	+12.1%	+294	+129.3%	575
Health Care Assistants	374	225	242	248	+6	+23	+10.2%	-126	-33.7%	276
Care, other	5	3	3	3	+0	-0	-9.2%	-1	-32.0%	7
Patient & Client Care	379	229	245	251	+6	+23	+9.9%	-127	-33.6%	283

UMH Limerick

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	375	393	380	383	+3	-10	-2.5%	+8	+2.3%	435
Consultants	16	15	15	15	0		0.0	-1	-3.2%	16
Registrars	16	17	14	14	0	-3	-17.6%	-2	-12.4%	14
SHO/ Interns	17	13	12	12	0	-1	-7.0%	-5	-27.8%	12
Medical & Dental	48	45	41	41		-4	-8.7%	-7	-14.8%	42
Nurse/ Midwife Manager	33	42	46	44	-2	+2	+5.1%	+12	+35.7%	48
Nurse/ Midwife Specialist & AN/MP	4	4	5	6	+1	+1	+24.5%	+2	+44.1%	6
Staff Nurse/ Staff Midwife	166	174	169	171	+2	-3	-1.5%	+5	+3.0%	205
Pre-registration Nurse/ Midwife Intern	3	1	0	1	+0	-1	-50.0%	-3	-83.3%	1
Post-registration Nurse/ Midwife Student	16	10	5	5	+0	-5	-49.9%	-11	-68.4%	5
Nursing/ Midwifery Student	19	11	5	6	+0	-5	-50.0%	-13	-70.8%	6
Nursing/ Midwifery other	3	5	4	4	+0	-1	-20.9%	+0	+2.9%	4
Nursing & Midwifery	225	236	229	230	+1	-6	-2.5%	+5	+2.3%	269
Physiotherapists	2	2	2	2	-0	-0	-8.0%	-1	-30.0%	2
Therapy Professions	2	2	2	2	-0	-0	-8.0%	-1	-30.0%	2
Health Science/ Diagnostics	1	1		1	+1	-0	-13.0%	-0	-13.0%	1
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	2	2	+1	-1	-33.9%	-2	-42.3%	3
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	3	4	+1	+2	+105.8%	+2	+100.5%	4
Clerical (III & IV)	34	38	37	38	+1	+0	+0.6%	+4	+11.7%	41
Management & Administrative	36	41	41	43	+2	+2	+5.5%	+7	+19.3%	46
Support	21	46	46	45	-1	-1	-2.8%	+24	+118.0%	50
General Support	21	46	46	45	-1	-1	-2.8%	+24	+118.0%	50
Health Care Assistants	39	21	20	21	+1	+0	+0.5%	-19	-47.0%	24
Care, other	1	0	0	0	0		0.0	-1	-51.0%	1
Patient & Client Care	40	21	21	21	+1	+0	+0.5%	-19	-47.1%	25

Hospital Group HQ

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	6	10	10	10	+0			+4	+67.2%	10
Nurse/ Midwife Manager	1	1	1	1	0		0.0			1
Nursing & Midwifery	1	1	1	1					0.0	1
Management (VIII & above)	4	7	7	7	+0		0.0	+3	+75.9%	7
Administrative/ Supervisory (V to VII)	1	2	1	1	+0	-1	-50.0%			1
Clerical (III & IV)			1	1	+0	+1	-100.0%	+1	-100.0%	1
Management & Administrative	5	9	9	9	+0			+4	+80.7%	9

**University of Limerick Hospital Group Employment by Grade Group & Staff Category:
December 2021**

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,146	4,506	4,974	5,043	+70	+537	+11.9%	+897	+21.6%	5,595
Consultant Anaesthesia	18	25	25	25		+0	+1.1%	+7	+38.9%	+25
Consultant Emergency Medicine	7	8	8	8		+0	+1.5%	+1	+10.3%	+9
Consultant Medicine	53	55	56	57	+2	+2	+3.9%	+4	+8.4%	+65
Consultant Obstetrics & Gynaecology	14	13	12	12		-1	-7.7%	-2	-11.1%	+13
Consultant Paediatrics	11	13	14	15	+1	+1	+9.5%	+3	+28.9%	+15
Consultant Pathology	13	13	13	13	-1	-1	-4.9%	-1	-5.2%	+13
Consultant Radiology	15	15	19	19	-0	+4	+24.9%	+4	+25.8%	+19
Consultant Surgery	34	41	43	43	-0	+2	+3.8%	+9	+25.9%	+44
Consultants	165	184	189	191	+2	+7	+4.1%	+26	+15.6%	+203
Registrar	127	132	138	138	-1	+5	+4.1%	+11	+8.7%	+146
Senior Registrar	5	7	9	9	+0	+2	+30.2%	+5	+100.0%	+9
Specialist Registrar	59	65	73	73	-0	+8	+12.7%	+14	+23.0%	+74
Registrars	190	204	220	219	-1	+16	+7.7%	+29	+15.3%	+229
Interns	56	101	76	76		-25	-24.8%	+20	+35.7%	+76
Senior House Officer	141	158	188	190	+3	+33	+20.7%	+50	+35.2%	+194
SHO/ Interns	197	259	264	266	+3	+8	+3.0%	+70	+35.4%	+270
Other Medical	1	1	1	1			0.0		0.0	+2
Medical/ Dental, other	1	1	1	1			0.0		0.0	+2
Medical & Dental	553	647	674	678	+3	+31	+4.8%	+0	+22.5%	+704
Clinical Nurse/ Midwife Manager	281	299	339	337	-2	+38	+12.6%	+56	+19.9%	+372
Director Nursing/Midwifery, Assistant	37	42	43	44	+2	+3	+6.9%	+7	+18.8%	+46
Director of Nursing/Midwifery	7	6	7	7	+0	+1	+16.9%	+0	+0.1%	+7
Nurse/ Midwife Manager	325	346	389	388	-1	+42	+12.0%	+63	+19.3%	+425
Advanced Nurse/ Midwife Practitioner	22	27	35	35	+0	+8	+29.2%	+13	+59.0%	+35
Clinical Nurse/ Midwife Specialist	54	55	51	55	+4	+0	+0.6%	+1	+1.6%	+65
Nurse/ Midwife Specialist & AN/MP	76	81	86	90	+4	+8	+10.0%	+14	+18.1%	+100
Staff Midwives	145	150	145	147	+2	-3	-1.7%	+2	+1.5%	+176
Staff Nurses [General/ Children's]	1,081	1,151	1,318	1,333	+15	+183	+15.9%	+252	+23.3%	+1,525
Staff Nurse/ Staff Midwife	1,226	1,300	1,463	1,480	+17	+180	+13.8%	+254	+20.7%	+1,701
Pre-registration Nurse/ Midwife Intern	3	1	1	1	+0	-0	-27.0%	-2	-76.6%	+2
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5	+0	-5	-49.9%	-11	-68.4%	+5
Nursing/ Midwifery awaiting registration			4	3	-1	+3	-100.0%	+3	-100.0%	+3
Nursing/ Midwifery Student	19	12	10	9	-1	-3	-27.2%	-10	-53.9%	+10
Nursing Education/Clinical	11	11	11	11	+0	-0	-1.4%	+0	+2.0%	+13
Nursing/ Midwifery other	11	11	11	11	+0	-0	-1.4%	+0	+2.0%	+13
Nursing & Midwifery	1,657	1,751	1,959	1,978	+19	+226	+12.9%	+0	+19.4%	+2,249
Dietitians	17	18	22	22	-0	+3	+17.5%	+5	+26.8%	+24
Occupational Therapists	8	11	21	21	+0	+10	+96.9%	+13	+179.6%	+22
Orthoptists			1	1	+0	+1	-100.0%	+1	-100.0%	+1

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,146	4,506	4,974	5,043	+70	+537	+11.9%	+897	+21.6%	5,595
Physiotherapists	52	55	61	60	-1	+5	+9.0%	+8	+15.6%	+69
Podiatrists & Chiropodists	3	4	4	4	+0	+0	+7.5%	+1	+43.3%	+5
Speech & Language Therapists	5	10	13	12	-1	+2	+24.7%	+7	+155.9%	+14
Therapy Professions	84	98	122	120	-2	+22	+22.7%	+36	+42.4%	+135
Audiology	1	1	2	2	+0	+1	+100.0%	+1	+100.0%	+2
Biochemists	7	7	6	6	+0	-1	-15.9%	-1	-14.9%	+6
Cardiac Physiologists	16	17	16	16	-0	-0	-2.6%	+0	+2.5%	+18
Clinical Engineering	6	8	13	13	-0	+5	+62.9%	+7	+117.1%	+13
E.C.G. Technicians	2	2	2	2	+0	-0	-5.5%	-0	-14.5%	+2
Medical Science	129	125	133	130	-3	+5	+3.7%	+1	+0.8%	+144
Neuro-Physiologists	1	1	1	1		+0	+40.0%		0.0	+2
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	4	4	-0	+2	+91.5%	+2	+91.5%	+4
Radiographers	80	84	91	93	+1	+8	+9.7%	+12	+15.1%	+101
Respiratory Physiologists	4	4	3	3	-0	-1	-27.1%	-1	-27.1%	+3
Vascular Physiologists	3	3	3	3	-0	-0	-9.3%	-0	-6.2%	+3
Health Science/ Diagnostics	252	254	274	272	-2	+18	+7.1%	+20	+7.9%	+298
Social Workers	11	11	13	14	+1	+3	+27.0%	+3	+26.9%	+15
Psychologists	3	4	4	4	+0	+0	+14.0%	+1	+34.8%	+5
Pharmacists	25	30	33	34	+1	+3	+11.4%	+8	+32.9%	+38
Pharmacy Technicians	20	21	21	24	+2	+3	+13.9%	+4	+21.3%	+33
Pharmacy	45	51	54	57	+3	+6	+12.4%	+12	+27.8%	+71
HSCP Trainees/ Students	5	4	4	6	+2	+2	+42.4%	+0	+2.8%	+9
Play Therapists/ Specialists	2	2	2	2	+0		0.0		0.0	+2
Vaccinators			6	6	+0	+6	-100.0%	+6	-100.0%	+7
H&SC, Other	7	6	12	14	+2	+8	+138.0%	+7	+89.7%	+18
Health & Social Care Professionals	403	423	479	482	+2	+58	+13.8%	+0	+19.6%	+542
Executive Management	5	6	6	6			0.0	+1	+20.0%	+6
Senior Management (VIII & GM)	31	31	36	36	+0	+4	+14.1%	+5	+16.2%	+36
Management (VIII & above)	36	37	42	42	+0	+4	+11.8%	+6	+16.7%	+42
Administrative/ Supervisory (V to VII)	103	129	169	173	+4	+44	+34.1%	+70	+68.3%	+182
Clerical (III & IV)	485	508	544	558	+14	+50	+9.9%	+73	+15.0%	+619
Management & Administrative	624	674	755	773	+17	+99	+14.7%	+0	+23.9%	+843
Catering	25	27	33	34	+1	+7	+27.4%	+9	+36.1%	+36
Household Services	68	348	381	387	+7	+39	+11.2%	+319	+466.9%	+439
Other Labs & Associated	31	27	30	32	+2	+4	+16.2%	+1	+2.5%	+38
Other Support	40	37	45	49	+4	+12	+31.5%	+9	+22.4%	+54
Portering	123	145	173	180	+8	+35	+24.3%	+58	+47.1%	+189
Support	286	584	661	682	+21	+98	+16.7%	+395	+138.0%	+756
Maintenance/ Technical	39	38	38	39	+0	+1	+3.5%	+0	+0.9%	+40
General Support	325	622	700	721	+21	+99	+15.9%	+0	+121.7%	+796
Attendant/ Aide	354	113	93	93	-0	-20	-17.4%	-261	-73.6%	+106

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,146	4,506	4,974	5,043	+70	+537	+11.9%	+897	+21.6%	5,595
Health & Social Care Assistants	9	8	9	9	+0	+1	+7.3%	-0	-0.3%	+11
Health Care Assistant/ Care Assistant	214	259	297	304	+6	+45	+17.3%	+90	+41.9%	+332
HCA (Student Nurse/Midwife COVID-19)		3	0	0	+0	-3	-85.3%	+0	-100.0%	+1
Health Care Assistants	577	383	400	407	+6	+23	+6.0%	-171	-29.6%	+450
Other Care Grades	1		1	1	+0	+1	-100.0%		0.0	+1
Pastoral Care	7	6	6	6	+0	-0	-5.4%	-1	-15.0%	+10
Care, other	8	6	7	7	+0	+1	+11.4%	-1	-13.1%	+11
Patient & Client Care	585	389	407	413	+6	+24	+6.1%	+0	-29.4%	+461

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,043	5,595	1.11	20.0%	80.0%	1.04	1.13	79.2%	67.3%	82.2%	78.7%	21.3%	95.6%	74.4%
Consultant Anaesthesia	25	25	1.00	76.0%	24.0%	1.00	1.00	88.0%	88.0%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	57	65	1.13	63.1%	36.9%	1.08	1.24	63.1%	63.1%	58.3%	87.7%	12.3%	95.1%	75.0%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	15	15	1.03	53.3%	46.7%	1.00	1.08	86.7%	86.7%	100.0%	93.3%	6.7%	100.0%	85.7%
Consultant Pathology	13	13	1.02	46.2%	53.8%	1.04	1.00	84.6%	84.6%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	19	19	1.01	73.7%	26.3%	1.00	1.05	89.5%	89.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	43	44	1.03	88.6%	11.4%	1.03	1.11	61.4%	61.4%	60.0%	90.9%	9.1%	92.3%	80.0%
Consultants	191	203	1.06	68.0%	32.0%	1.04	1.13	73.9%	71.0%	80.0%	91.6%	8.4%	95.7%	83.1%
Registrar	138	146	1.06	56.8%	43.2%	1.04	1.09	2.1%	2.1%	1.6%	94.5%	5.5%	96.4%	92.1%
Senior Registrar	9	9	1.00	77.8%	22.2%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	73	74	1.02	36.5%	63.5%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	219	229	1.04	51.1%	48.9%	1.03	1.06	1.3%	1.7%	0.9%	96.5%	3.5%	97.4%	95.5%
Interns	76	76	1.00	23.7%	76.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	190	194	1.02	33.0%	67.0%	1.03	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	266	270	1.01	30.4%	69.6%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	678	704	1.04	47.9%	52.1%	1.03	1.05	21.7%	29.7%	14.4%	96.2%	3.8%	97.3%	95.1%
Clinical Nurse/ Midwife Manager	337	372	1.11	4.3%	95.7%	1.02	1.11	97.8%	97.8%	97.8%	75.5%	24.5%	100.0%	74.4%
Director Nursing/Midwifery, Assistant	44	46	1.04	8.7%	91.3%	1.14	1.03	97.8%	97.8%	97.6%	95.7%	4.3%	75.0%	97.6%
Director of Nursing/Midwifery	7	7	1.00	14.3%	85.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	388	425	1.10	4.9%	95.1%	1.04	1.10	97.9%	100.0%	97.8%	78.1%	21.9%	95.2%	77.2%
Advanced Nurse/ Midwife Practitioner	35	35	1.01	2.9%	97.1%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Nurse/ Midwife Specialist	55	65	1.18		100.0%		1.18	100.0%	100.0%	100.0%	66.2%	33.8%		66.2%
Nurse/ Midwife Specialist & AN/MP	90	100	1.12	1.0%	99.0%	1.00	1.12	100.0%	100.0%	100.0%	78.0%	22.0%	100.0%	77.8%
Staff Midwives	147	176	1.20		100.0%		1.20	97.7%	97.7%	97.7%	59.1%	40.9%		59.1%
Staff Nurses [General/ Children's]	1,333	1,525	1.14	7.9%	92.1%	1.03	1.15	98.4%	98.4%	98.4%	70.6%	29.4%	97.5%	68.3%
Staff Nurse/ Staff Midwife	1,480	1,701	1.15	7.1%	92.9%	1.03	1.16	98.4%	99.2%	98.3%	69.4%	30.6%	97.5%	67.2%
Pre-registration Nurse/ Midwife Intern	1	2	2.74		100.0%		2.74	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Post-registration Nurse/ Midwife Student	5	5	1.00		100.0%		1.00	40.0%	40.0%	40.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	9	10	1.15		100.0%		1.15	50.0%		50.0%	80.0%	20.0%		80.0%
Nursing Education/Clinical	11	13	1.16		100.0%		1.16	100.0%	100.0%	100.0%	53.8%	46.2%		53.8%
Nursing/ Midwifery other	11	13	1.16		100.0%		1.16	100.0%		100.0%	53.8%	46.2%		53.8%
Nursing & Midwifery	1,978	2,249	1.14	6.3%	93.7%	1.03	1.15	98.1%	99.3%	98.1%	71.4%	28.6%	97.2%	69.6%
Dietitians	22	24	1.11	4.2%	95.8%	1.00	1.11	87.5%	87.5%	91.3%	70.8%	29.2%	100.0%	69.6%
Occupational Therapists	21	22	1.05	9.1%	90.9%	1.01	1.05	59.1%	59.1%	65.0%	90.9%	9.1%	100.0%	90.0%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	60	69	1.15	21.7%	78.3%	1.08	1.17	73.9%	73.9%	74.1%	73.9%	26.1%	80.0%	72.2%
Podiatrists & Chiropodists	4	5	1.16		100.0%		1.16	60.0%	60.0%	60.0%	60.0%	40.0%		60.0%
Speech & Language Therapists	12	14	1.18		100.0%		1.18	64.3%	64.3%	64.3%	71.4%	28.6%		71.4%
Therapy Professions	120	135	1.13	13.3%	86.7%	1.07	1.14	72.6%	61.1%	74.4%	75.6%	24.4%	83.3%	74.4%
Audiology	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	6	6	1.03	50.0%	50.0%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	16	18	1.11	5.6%	94.4%	1.00	1.12	88.9%	88.9%	88.2%	83.3%	16.7%	100.0%	82.4%
Clinical Engineering	13	13	1.00	61.5%	38.5%	1.00	1.00	46.2%	46.2%	20.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	2	2	1.17		100.0%		1.17	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Medical Science	130	144	1.11	18.1%	81.9%	1.07	1.12	95.1%	95.1%	95.8%	84.0%	16.0%	84.6%	83.9%
Neuro-Physiologists	1	2	1.43	50.0%	50.0%	1.00	2.50	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Physicists	4	4	1.04	25.0%	75.0%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	93	101	1.09	17.8%	82.2%	1.00	1.11	93.1%	93.1%	91.6%	82.2%	17.8%	100.0%	78.3%
Respiratory Physiologists	3	3	1.03	66.7%	33.3%	1.03	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Vascular Physiologists	3	3	1.10		100.0%		1.10	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%	
Health Science/ Diagnostics	272	298	1.09	20.1%	79.9%	1.03	1.11	91.9%	91.7%	92.0%		84.6%	15.4%	93.3%	82.4%
Social Workers	14	15	1.06	20.0%	80.0%	1.00	1.08	86.7%	66.7%	91.7%		93.3%	6.7%	100.0%	91.7%
Psychologists	4	5	1.25		100.0%		1.25	100.0%		100.0%		60.0%	40.0%		60.0%
Pharmacists	34	38	1.13	5.3%	94.7%	1.00	1.14	84.2%	84.2%	86.1%		76.3%	23.7%	100.0%	75.0%
Pharmacy Technicians	24	33	1.39		100.0%		1.39	93.9%	93.9%	93.9%		63.6%	36.4%		63.6%
Pharmacy	57	71	1.24	2.8%	97.2%	1.00	1.25	88.7%	50.0%	89.9%		70.4%	29.6%	100.0%	69.6%
HSCP Trainees/ Students	6	9	1.62	33.3%	66.7%	1.81	1.55	11.1%	11.1%	16.7%		88.9%	11.1%	100.0%	83.3%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Vaccinators	6	7	1.08	28.6%	71.4%	1.00	1.12	0.0%	0.0%	0.0%		85.7%	14.3%	100.0%	80.0%
H&SC, Other	14	18	1.28	27.8%	72.2%	1.37	1.25	16.7%	0.0%	23.1%		88.9%	11.1%	100.0%	84.6%
Health & Social Care	482	542	1.13	16.2%	83.8%	1.05	1.14	84.1%	78.4%	85.2%		80.6%	19.4%	92.0%	78.4%
Executive Management	6	6	1.00	16.7%	83.3%	1.00	1.00	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	36	36	1.01	27.8%	72.2%	1.00	1.01	94.4%	94.4%	92.3%		97.2%	2.8%	100.0%	96.2%
Management (VIII & above)	42	42	1.01	26.2%	73.8%	1.00	1.01	95.2%	100.0%	93.5%		97.6%	2.4%	100.0%	96.8%
Administrative/ Supervisory (V to VII)	173	182	1.05	16.5%	83.5%	1.01	1.06	91.8%	83.3%	93.4%		86.3%	13.7%	100.0%	83.6%
Clerical (III & IV)	558	619	1.11	8.6%	91.4%	1.03	1.12	60.3%	34.0%	62.7%		80.6%	19.4%	98.1%	79.0%
Management & Administrative	773	843	1.09	11.2%	88.8%	1.02	1.10	68.8%	57.4%	70.2%		82.7%	17.3%	98.9%	80.6%
Catering	34	36	1.06	25.0%	75.0%	1.02	1.07	100.0%	100.0%	100.0%		83.3%	16.7%	100.0%	77.8%
Household Services	387	439	1.13	26.0%	74.0%	1.06	1.16	91.6%	91.6%	92.6%		76.3%	23.7%	97.4%	68.9%
Other Labs & Associated	32	38	1.20	10.5%	89.5%	1.11	1.22	97.4%	97.4%	100.0%		60.5%	39.5%	75.0%	58.8%
Other Support	49	54	1.11	25.9%	74.1%	1.05	1.14	100.0%	100.0%	100.0%		63.0%	37.0%	92.9%	52.5%
Portering	180	189	1.05	84.1%	15.9%	1.04	1.07	91.0%	91.0%	96.7%		93.7%	6.3%	97.5%	73.3%
Support	682	756	1.11	39.7%	60.3%	1.05	1.15	92.7%	90.0%	94.5%		79.2%	20.8%	97.0%	67.5%
Maintenance	38	39	1.03	100.0%		1.03		100.0%	100.0%			94.9%	5.1%	94.9%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%			100.0%	0.0%	100.0%	
Maintenance/ Technical	39	40	1.03	100.0%		1.03		100.0%	100.0%	#DIV/0		95.0%	5.0%	95.0%	
General Support	721	796	1.10	42.7%	57.3%	1.05	1.15	93.1%	91.2%	94.5%		80.0%	20.0%	96.8%	67.5%
Attendant/ Aide	93	106	1.14	35.8%	64.2%	1.06	1.18	95.3%	95.3%	95.6%		72.6%	27.4%	89.5%	63.2%
Health & Social Care Assistants	9	11	1.22	9.1%	90.9%	1.00	1.25	90.9%	90.9%	90.0%		36.4%	63.6%	100.0%	30.0%

Health Care Assistant/ Care Assistant	304	332	1.09	21.4%	78.6%	1.04	1.11	53.9%	53.9%	53.6%	78.6%	21.4%	88.7%	75.9%
HCA (Student Nurse/Midwife COVID-19)	0	1	2.22		100.0%		2.22	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Care Assistants	407	450	1.11	24.4%	75.6%	1.05	1.13	64.4%	69.1%	62.9%	76.0%	24.0%	89.1%	71.8%
Other Care Grades	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	6	10	1.77	90.0%	10.0%	1.90	1.08	50.0%	50.0%	100.0%	50.0%	50.0%	44.4%	100.0%
Care, other	7	11	1.65	81.8%	18.2%	1.90	1.04	54.5%	44.4%	100.0%	54.5%	45.5%	44.4%	100.0%
Patient & Client Care	413	461	1.12	25.8%	74.2%	1.08	1.13	64.2%	67.2%	63.2%	75.5%	24.5%	85.7%	71.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,043	5,595	1.11	20.0%	80.0%	1.04	1.13	79.2%	67.3%	82.2%	78.7%	21.3%	95.6%	74.4%
Croom Orthopaedic	264	293	1.11	26.6%	73.4%	1.04	1.14	81.9%	81.9%	87.0%	78.2%	21.8%	96.2%	96.2%
Ennis	242	276	1.14	13.8%	86.2%	1.07	1.15	85.5%	85.5%	87.8%	67.0%	33.0%	84.2%	84.2%
Nenagh	266	303	1.14	13.9%	86.1%	1.06	1.15	87.5%	87.5%	89.3%	66.3%	33.7%	100.0%	100.0%
St. John's Limerick	318	359	1.13	14.5%	85.5%	1.01	1.15	89.1%	89.1%	91.2%	67.4%	32.6%	96.2%	96.2%
UH Limerick	3,560	3,919	1.10	22.4%	77.6%	1.04	1.12	76.3%	76.3%	79.1%	82.1%	17.9%	96.2%	96.2%
UMH Limerick	383	435	1.14	7.6%	92.4%	1.10	1.14	86.0%	86.0%	88.1%	72.6%	27.4%	84.8%	84.8%
Hospital Group HQ	10	10	1.00	10.0%	90.0%	1.00	1.00	90.0%	90.0%	88.9%	100.0%	0.0%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: December 2021

Dec 2021 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	3,596	3,974	4,155	4,146	4,506	4,974	5,043
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.7%	3.7%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.2%	1.2%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	8.3%	8.5%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.8%	1.8%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.0%	2.1%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	2.0%	1.9%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.8%	2.8%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.3%	6.3%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	28.2%	28.2%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	20.5%	20.3%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.3%	1.3%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	10.9%	10.8%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	32.4%	32.4%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	11.3%	11.2%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	27.8%	28.1%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	39.3%	39.3%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.4%	13.4%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	17.3%	17.0%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.2%	2.2%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	19.6%	19.6%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	2.6%	2.8%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	4.5%	4.5%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	7.4%	7.4%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	67.3%	67.4%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	74.8%	74.8%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	0.0%	0.0%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.2%					0.2%	0.2%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	0.4%	0.4%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.2%	39.2%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.6%	4.5%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.4%	4.4%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	12.8%	12.5%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.9%	0.9%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.6%	2.5%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	24.9%	24.9%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.2%	1.2%
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	3.4%	3.4%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.8%	2.7%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	27.8%	27.0%

Dec 2021 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	3,596	3,974	4,155	4,146	4,506	4,974	5,043
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.3%	0.3%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.8%	0.8%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	19.0%	19.2%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.6%	0.6%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	56.5%	56.5%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.9%	2.9%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	0.8%	0.8%
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	6.8%	7.0%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	4.5%	4.9%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	11.9%	11.9%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	0.8%	1.2%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						1.3%	1.3%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	2.9%	2.9%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	9.5%	9.5%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.8%	0.8%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.7%	4.6%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	5.4%	5.4%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	22.4%	22.4%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.1%	72.2%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.2%	72.2%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	15.3%	15.3%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.7%	4.7%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	54.4%	53.7%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.3%	4.4%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.4%	6.7%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	24.7%	25.0%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	94.6%	94.6%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	5.4%	5.3%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	5.4%	5.4%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	14.3%	14.3%
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	23.0%	22.6%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.2%	2.2%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	73.1%	73.5%
HCA (Student Nurse/Midwife COVID-19)					0.8%	0.1%	0.1%
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.4%	98.4%
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.4%	1.4%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.6%	1.6%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.2%	8.2%
Total	100%	100%	100%	100%	100%	100%	100%

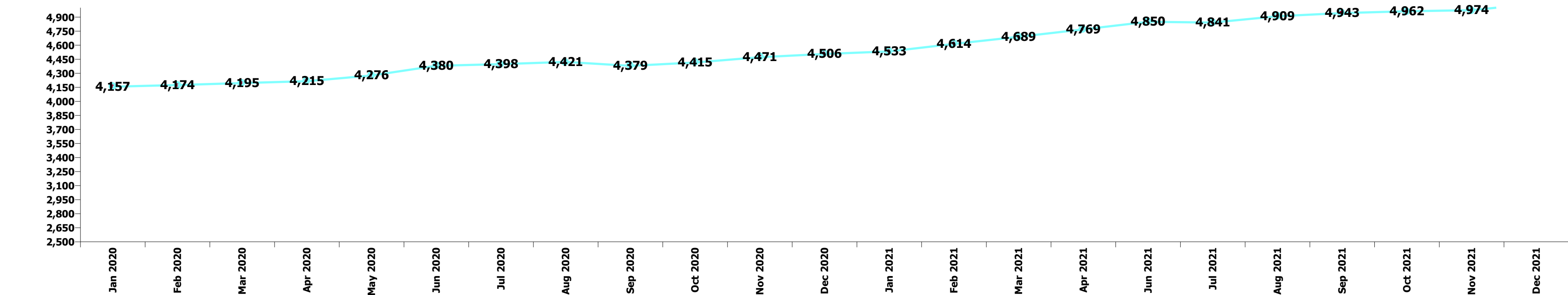
Summary Staff Movement: December 2021

Month-on-month Summary

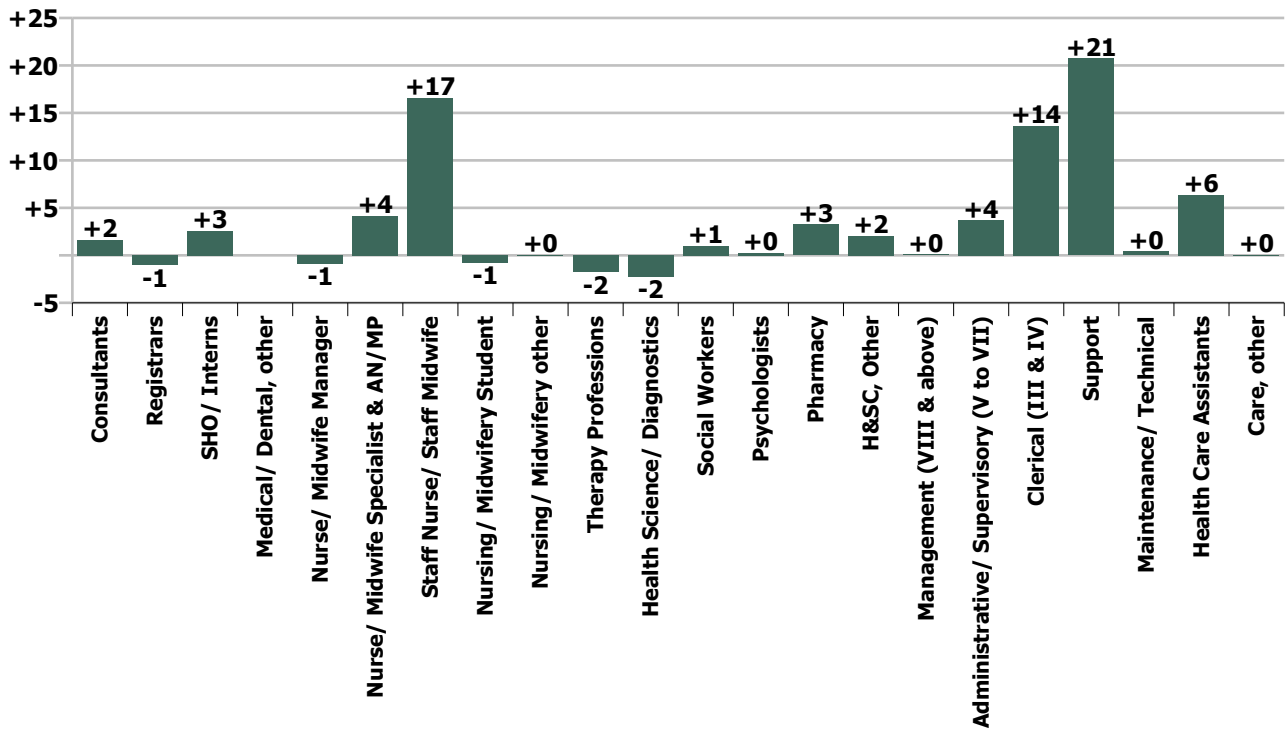
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.4%	+70	+2	-1	+3		+3	-1	+4	+17	-1	+0	+19	-2	-2	+1	+0	+3	+2	+2	+0	+4	+14	+17	+21	+6	+0	+6
Croom Orthopaedic	+4.0%	+10						-0	+0	+4			+4	+0	+0					+0	+0	+0	+1	+2	+6	-1		-1
Ennis	+1.4%	+3	-0	+0	+0		+1	-1	+1	-0			-0	-0	+0			+0		+0		+0	+1	+1	+1	+1		+1
Nenagh	+0.6%	+2	+0		-0		-0	+0	+0	-1			-1	-0	+1			+0		+1		+0	+1	+1	+1	-0	+0	-0
St. John's Limerick	+0.2%	+1								+1			+1								-1			-1	+1			
UH Limerick	+1.4%	+51	+2	-2	+3		+3	+2	+3	+11	-1	-0	+15	-2	-4	+1	+0	+3	+2	+1	+1	+2	+9	+13	+14	+6	+0	+6
UMH Limerick	+0.9%	+3						-2	+1	+2		+0	+1	-0	+1					+1		+1	+1	+2	-1	+1		+1
Hospital Group HQ	+0.8%	+0																			+0	+0	+0	+0				
			+0.9%	-0.5%	+1.0%		+0.5%	-0.2%	+4.8%	+1.1%	-8.5%	+0.3%	+1.0%	-1.5%	-0.8%	+7.4%	+6.4%	+6.0%	+17.2%	+0.5%	+0.2%	+2.2%	+2.5%	+2.3%	+3.0%	+1.6%	+0.5%	+1.6%

Year-on-year Summary

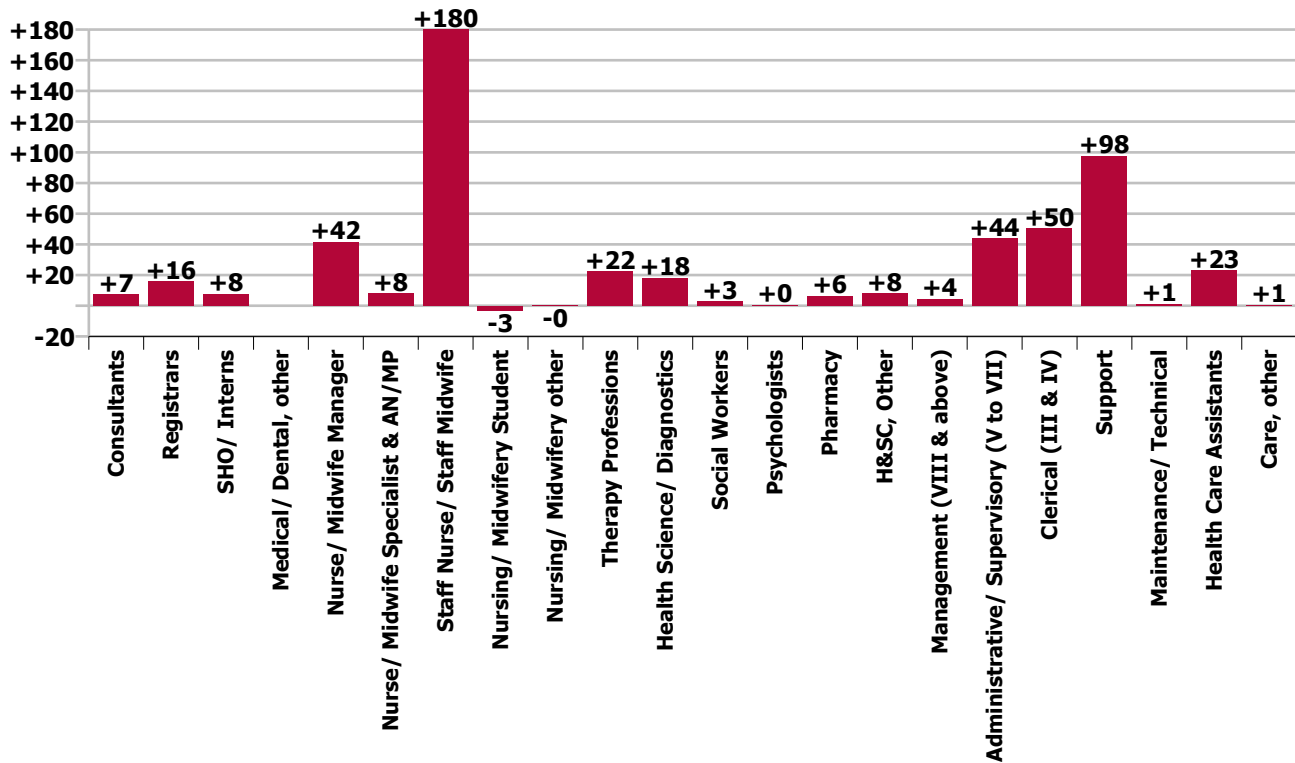
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+11.9%	+537	+7	+16	+8		+31	+42	+8	+180	-3	-0	+226	+22	+18	+3	+0	+6	+8	+58	+4	+44	+50	+99	+99	+23	+1	+24
Croom Orthopaedic	+52.2%	+90	+1	+5	+0		+6	+4	+1	+26	+1		+32	+2	-0					+2	+1	+10	+11	+44	-4		-4	
Ennis	+6.2%	+14	-1	+1	+5		+5	+1	+2	+7			+9	-1	+0					-0		+1	+0	+1	-1		-1	
Nenagh	+2.7%	+7	-1	-1	-2		-4	-2	+2	+9			+9	-2	+0			+0		-2		+1	-1	+0	+4	-1	+1	+0
St. John's Limerick	-0.8%	-3	-1		-3		-4	+2	-1	-4		+1	-1	-1	+2			-1		-0		-1	+1		-3	+6		+6
UH Limerick	+14.0%	+438	+9	+13	+9		+32	+34	+4	+145	+1	-0	+183	+24	+16	+4	+0	+7	+8	+60	+4	+41	+39	+84	+56	+23	-0	+23
UMH Limerick	-2.5%	-10		-3	-1		-4	+2	+1	-3	-5	-1	-6	-0	-0	-1				-1		+2	+0	+2	-1	+0		+0
Hospital Group HQ																						-1	+1					
			+4.1%	+7.7%	+3.0%		+4.8%	+12.0%	+10.0%	+13.8%	-27.2%	-1.4%	+12.9%	+22.7%	+7.1%	+27.0%	+14.0%	+12.4%	+138.0%	+13.8%	+11.8%	+34.1%	+9.9%	+14.7%	+15.9%	+6.0%	+11.4%	+6.1%



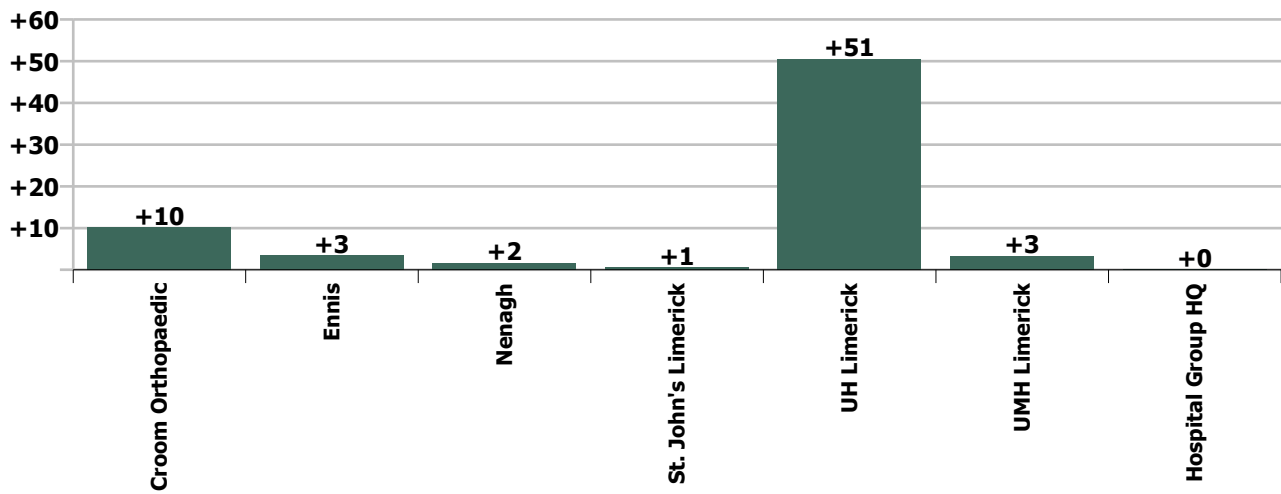
Staff Group change since: Nov 2021



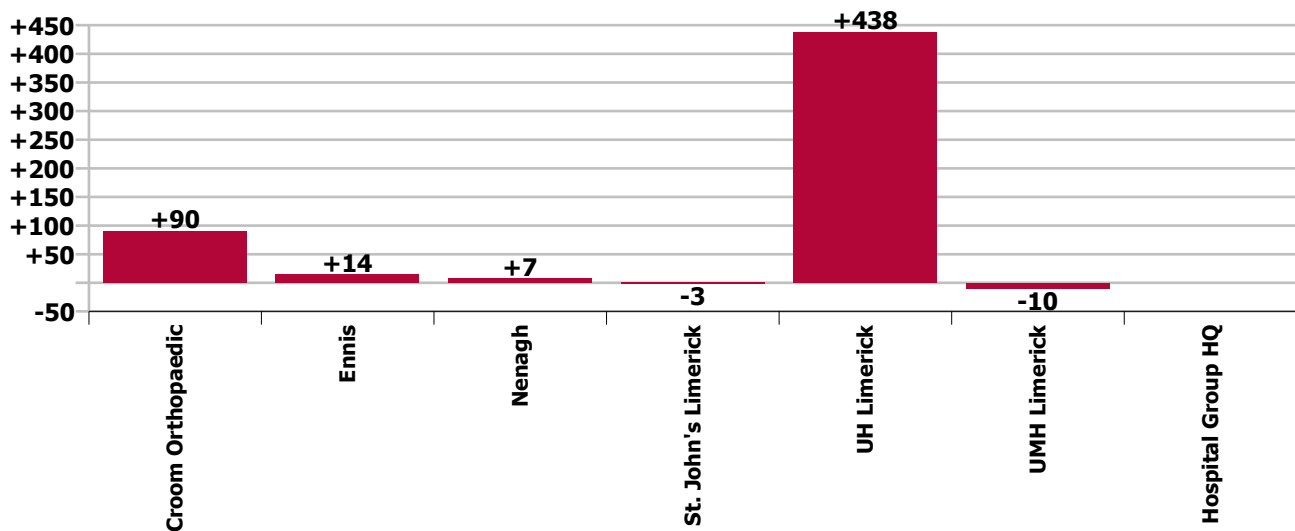
Staff Group change since: Dec 2020



Hospital change since: Nov 2021



Hospital change since: Dec 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Dec 2021

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
Consultant Anaesthesia	25	+4	+4	+6	+7	+0		+19.0%	+19.0%	+31.6%	+38.9%	+1.1%	
Consultant in Emergency Medicine	8	+3	+2	+1	+1	+0		+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	
Consultant Emergency Medicine	8	+3	+2	+1	+1	+0		+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	
Consultant Cardiologist	4	+1		+1			+0	+40.0%		+31.3%			+0.2%
Consultant Dermatologist	4	-0	-0	-0	-0	+1	+0	-0.2%	-0.2%	-0.2%	-0.2%	+33.0%	+14.0%
Consultant General Physician	30	+7	+6	+6	+3	+1	-0	+29.0%	+26.3%	+24.6%	+13.0%	+4.2%	-0.4%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1			+66.7%	+25.0%	+25.0%	+25.0%		
Consultant Medical Oncologist	5	+3	+3	+1	+1	+0	+1	+150.0%	+150.0%	+25.3%	+25.0%	+0.4%	+11.1%
Consultant Nephrologist & General Physician	2	-0	-0	-0	-0	+1	+0	-22.0%	-22.0%	-22.0%	-22.0%	+56.0%	+28.9%
Consultant Neurologist	2												
Consultant Physician in Geriatric Medicine	3	-2	-2	-1	-1	-1	+0	-37.0%	-37.0%	-21.3%	-21.3%	-21.3%	+5.0%
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	1	+0	+0	+0	+0	+0	+0	+25.0%	+25.0%	+25.0%	+30.2%	+25.0%	+25.0%
Consultant Medicine	57	+11	+8	+8	+4	+2	+2	+22.9%	+16.2%	+15.5%	+8.4%	+3.9%	+2.9%
Consultant Obstetrician & Gynaecologist	12	+4	+3	-2	-2	-1		+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	
Consultant Obstetrics & Gynaecology	12	+4	+3	-2	-2	-1		+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	
Consultant Neonatologist	4	+2			+1	+1		+63.3%			+33.3%	+33.3%	
Consultant Paediatrician	10	+3	+3	+3	+2	+0	+1	+46.2%	+35.7%	+35.7%	+31.0%	+2.8%	+8.6%
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	15	+5	+3	+3	+3	+1	+1	+45.7%	+20.8%	+20.8%	+28.9%	+9.5%	+5.5%
Consultant Clinical Biochemist		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1	-0	-1	-1	-0	+18.2%	+19.0%	-5.0%	-12.8%	-12.0%	-4.6%
Consultant Histopathologist	5		+1	+1	+1	+1			+25.0%	+25.0%	+25.0%	+25.0%	
Consultant Microbiologist	3	+1	+1					+50.0%	+50.0%				
Consultant Pathology	13	+1	+2	-0	-1	-1	-1	+6.1%	+16.0%	-1.9%	-5.2%	-4.9%	-5.4%
Consultant Radiologist	19	+5	+5	+4	+4	+4	-0	+33.9%	+33.9%	+24.9%	+25.8%	+24.9%	-0.1%
Consultant Radiology	19	+5	+5	+4	+4	+4	-0	+33.9%	+33.9%	+24.9%	+25.8%	+24.9%	-0.1%
Consultant General Surgeon	16	+6	+7	+5	+4	+2	+0	+59.6%	+65.6%	+44.6%	+37.4%	+13.8%	+0.2%
Consultant General Surgeon Breast	4	+1	+2	+1	-0	-0	-0	+45.2%	+101.1%	+45.2%	-0.3%	-0.3%	-0.3%
Consultant General Surgeon s.i. vascular surgery	2					-1						-33.3%	
Consultant Ophthalmic Surgeon	4	+2	+1	+0	+0			+64.6%	+33.8%	+0.3%	+0.5%		

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
Consultant Oral & Maxillo Facial Surgeon	1												
Consultant Oral Surgeon	1	-0	-0	-0	-0	-0	-0	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%
Consultant Orthopaedic Surgeon	8	+4	+4	+5	+4	+1		+90.0%	+90.0%	+153.3%	+94.4%	+15.2%	
Consultant Otolaryngologist	5	+3	+1	+1	+1			+150.0%	+25.0%	+25.0%	+25.0%		
Consultant Urologist	2	-1			-0	-0		-33.3%			-17.0%	-17.0%	
Consultant Surgery	43	+14	+14	+12	+9	+2	-0	+51.0%	+48.3%	+38.1%	+25.9%	+3.8%	-0.0%
Consultants	191	+46		+31	+26		+2	+31.4%		+19.1%	+15.6%		+0.9%
Registrar	118	+27	+10	+10	+17	+10	-1	+30.1%	+9.4%	+9.7%	+16.3%	+9.2%	-0.7%
Registrar, Anaesthesia	1	+1	+1			-2		-100.0%	-100.0%			-60.0%	
Registrar, Emergency Medicine	6	+6	+6	-1	-5	+1		-100.0%	-100.0%	-8.4%	-41.7%	+18.5%	
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	7		+1	+1	+1				+16.7%	+16.7%	+16.7%		
Registrar, Obstetrics & Gynaecology	4	+2	+2	-1	-1	-3		+100.0%	+100.0%	-20.0%	-19.8%	-42.9%	
Registrar, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	138	+38	+22	+10	+11	+5	-1	+37.8%	+18.6%	+7.7%	+8.7%	+4.1%	-0.6%
Registrar, Senior	9	+5	+6	+7	+5	+2	+0	+125.0%	+200.0%	+350.0%	+100.0%	+30.2%	+1.1%
Senior Registrar	9	+5	+6	+7	+5	+2	+0	+125.0%	+200.0%	+350.0%	+100.0%	+30.2%	+1.1%
Registrar, Specialist	65	+23	+21	+18	+12	+9	-0	+55.9%	+46.1%	+39.2%	+22.2%	+15.3%	-0.5%
Specialist Registrar, Anaesthesia	2	+2	+2	+1	+1	+1		-100.0%	-100.0%	+100.0%	+100.0%	+100.0%	
Specialist Registrar, Emergency Medicine	6	+6	+6	+4	+2	-1		-100.0%	-100.0%	+175.0%	+46.7%	-8.3%	
Specialist Registrar, Obstetrics & Gynaecology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar	73	+31	+28	+22	+14	+8	-0	+73.7%	+62.8%	+43.0%	+23.0%	+12.7%	-0.5%
Registrars	219	+74		+39	+29		-1	+50.5%		+21.5%	+15.3%		-0.5%
Intern	76	+23	+22	+20	+20	-25		+43.4%	+40.7%	+35.7%	+35.7%	-24.8%	
Interns	76	+23	+22	+20	+20	-25		+43.4%	+40.7%	+35.7%	+35.7%	-24.8%	
House Officer, Senior	177	+60	+51	+61	+45	+34	+3	+51.7%	+40.3%	+51.9%	+33.6%	+23.4%	+1.5%
Senior House Officer, Emergency Medicine	3	+3	+3	+1	+2	-1		-100.0%	-100.0%	+50.0%	+200.0%	-25.0%	
Senior House Officer, Medicine	8		+2	+1	+1	-2			+33.3%	+14.3%	+14.3%	-20.0%	
Senior House Officer, Obstetrics & Gynaecology	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Psychiatry	1	+1		+1	+1	+1		-100.0%		-100.0%	-100.0%	-100.0%	
Senior House Officer	190	+65	+57	+65	+50	+33	+3	+52.4%	+42.7%	+51.4%	+35.2%	+20.7%	+1.4%
SHO/ Interns	266	+88		+85	+70		+3	+49.7%		+46.5%	+35.4%		+1.0%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-1					-60.5%	-61.9%				
Area Medical Officer, Senior	0	+0	+0					-100.0%	-100.0%				
Other Medical	1		-0						-3.6%				
Medical/ Dental, other	1	-4						-84.5%					
Medical & Dental	678	+203		+154	+125		+3	+42.9%		+29.4%	+22.5%		+0.5%
Clinical Midwife Manager 1	9	-3	-1	-4	+2	-2	-2	-23.0%	-10.4%	-30.0%	+21.6%	-17.8%	-17.5%
Clinical Midwife Manager 2	22	+6	+4	+4	+8	+3	+0	+36.7%	+20.6%	+20.2%	+55.6%	+17.3%	+0.9%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	-0	+27.7%	+1.6%	+1.6%	+38.3%	+30.3%	-0.3%
Clinical Nurse Manager 1	73	+20	+13	+17	+11	+11	+1	+37.5%	+22.4%	+31.1%	+17.2%	+18.5%	+1.1%
Clinical Nurse Manager 1 - Theatre	8	+3	+3	+4	+2	+2	+2	+68.9%	+65.2%	+109.5%	+27.1%	+23.7%	+25.1%
Clinical Nurse Manager 2	182	+46	+33	+23	+27	+16	-5	+34.2%	+22.2%	+14.4%	+17.3%	+9.6%	-2.7%
Clinical Nurse Manager 2 - Night	2				+1	+1	+0				+100.0%	+100.0%	+0.5%
Clinical Nurse Manager 2 - Theatre	13	-0	-0	-0	-3	-0	+0	-0.9%	-0.8%	-3.5%	-18.9%	-0.6%	+1.1%
Clinical Nurse Manager 3	19	+9	+8	+6	+7	+5	+2	+92.9%	+67.8%	+47.5%	+63.4%	+32.9%	+10.9%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1			-53.1%	-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1			+4.2%	+100.0%	+112.8%	+110.5%	
Clinical Nurse/ Midwife Manager	337	+80	+58	+49	+56	+38	-2	+31.4%	+20.7%	+17.2%	+19.9%	+12.6%	-0.7%
Director of Midwifery 1, Assistant	1	+1	+1	+1			+0	-100.0%	-100.0%	-100.0%			+1.0%
Director of Nursing 1, Assistant	25	+2	-0	+0	-2	-3	-1	+7.9%	-0.7%	+1.8%	-6.6%	-10.5%	-5.1%
Director of Nursing 2, Assistant	10	+4	+4	+5	+4	+3	+1	+70.4%	+66.2%	+99.4%	+66.2%	+42.4%	+10.9%
Director of Nursing 3, Assistant	8	+4	+5	+3	+5	+3	+2	+108.3%	+177.7%	+51.5%	+138.0%	+51.5%	+28.7%
Director Nursing/Midwifery, Assistant	44	+11	+10	+9	+7	+3	+2	+34.1%	+29.5%	+26.3%	+18.8%	+6.9%	+3.5%
Director of Nursing 1	2			-1			+0			-30.8%			+0.5%
Director of Nursing 3	4	-1	+1	+1	+1	+1	+0	-20.0%	+33.3%	+33.8%	+33.8%	+33.8%	+0.5%
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1				-100.0%		-33.3%			
Director of Nursing/Midwifery	7		+1	-0	+0	+1	+0		+16.7%	-5.1%	+0.1%	+16.9%	+0.4%
Nurse/ Midwife Manager	388	+92		+58	+63		-1	+31.0%		+17.6%	+19.3%		-0.2%
Advanced Midwife Practitioner	1	+1	+1					-100.0%	-100.0%				
Advanced Nurse Practitioner, Candidate (General)	13	+11	+13	+5	+6	+5	+0	+549.0%	-100.0%	+64.9%	+85.4%	+61.0%	+0.9%
Advanced Nurse Practitioner (General)	21	+15	+14	+13	+7	+3	+0	+251.0%	+200.3%	+162.7%	+49.9%	+16.4%	+0.1%

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Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
Advanced Nurse/ Midwife Practitioner	35	+27	+28	+18	+13	+8	+0	+338.9%	+402.3%	+107.2%	+59.0%	+29.2%	+0.4%
Clinical Midwife Specialist	3	+0		-0	+1	+0	+1	+7.5%		-8.2%	+37.8%	+4.0%	+29.5%
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0			+1.0%	+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (Community/Primary Care)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	51	+6	+4	+2	-1	-0	+3	+12.8%	+9.7%	+3.1%	-1.0%	-0.9%	+5.7%
Clinical Nurse/ Midwife Specialist	55	+7	+5	+2	+1	+0	+4	+13.6%	+10.4%	+3.7%	+1.6%	+0.6%	+7.9%
Nurse/ Midwife Specialist & AN/MP	90	+33		+20	+14		+4	+59.5%		+28.6%	+18.1%		+4.8%
Enhanced Midwife	59	+59	+59	+59	+59	+8	-1	-100.0%	-100.0%	-100.0%	-100.0%	+16.4%	-1.9%
Enhanced Midwife, Senior	23	+23	+23	+23	+23	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+0.8%	-1.2%
Staff Midwife	55	-71	-72	-68	-74	-9	+3	-56.3%	-56.6%	-55.3%	-57.3%	-14.1%	+5.7%
Staff Midwife, Senior	10	-9	-8	-8	-6	-2	+0	-47.0%	-45.0%	-43.4%	-36.5%	-16.2%	+1.3%
Staff Midwives	147	+2	+2	+6	+2	-3	+2	+1.3%	+1.2%	+4.2%	+1.5%	-1.7%	+1.1%
Enhanced Nurse (General)	497	+497	+497	+497	+497	+116	+6	-100.0%	-100.0%	-100.0%	-100.0%	+30.6%	+1.2%
Enhanced Nurse, Senior (General)	228	+228	+228	+228	+228	+29	+4	-100.0%	-100.0%	-100.0%	-100.0%	+14.4%	+1.7%
Staff Nurse - General	533	-176	-274	-340	-319	+85	+7	-24.8%	-33.9%	-38.9%	-37.5%	+18.9%	+1.4%
Staff Nurse, Senior (Dual Qualified)	12	-27	-25	-22	-19	-14	-1	-69.3%	-67.6%	-65.1%	-61.7%	-53.4%	-5.0%
Staff Nurse, Senior (General)	63	-114	-115	-129	-135	-34	-2	-64.4%	-64.6%	-67.2%	-68.3%	-35.1%	-2.6%
Staff Nurses [General/ Children's]	1,333	+409	+312	+235	+252	+183	+15	+44.3%	+30.6%	+21.4%	+23.3%	+15.9%	+1.1%
Staff Nurse/ Staff Midwife	1,480	+411		+241	+254		+17	+38.5%		+19.4%	+20.7%		+1.1%
Student General Nursing Intern (pre-registration)	0	-0	-0	-1	+0	+0	+0	-8.0%	-62.9%	-74.4%	+91.7%	-100.0%	+109.1%
Student Midwifery Intern (pre-registration)	1	+1	+0	-1	-3	-1	+0	-100.0%	+316.7%	-67.7%	-83.3%	-50.0%	+2.0%
Pre-registration Nurse/ Midwife Intern	1	+0	-0	-2	-2	-0	+0	+192.0%	-1.4%	-70.2%	-76.6%	-27.0%	+21.7%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	5	+2	+0	-5	-11	-5	+0	+66.7%	+0.8%	-49.9%	-68.4%	-49.9%	+0.8%
Post-registration Nurse/ Midwife Student	5	+2	+0	-5	-11	-5	+0	+66.7%	+0.8%	-49.9%	-68.4%	-49.9%	+0.8%
Staff Nurse, General (awaiting-registration)	3		+3	+3	+3	+3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-24.6%
Nursing/ Midwifery awaiting registration	3		+3	+3	+3	+3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-24.6%
Nursing/ Midwifery Student	9	+2		-4	-10		-1	+39.7%		-29.8%	-53.9%		-8.5%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	0	-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Nursing/ Midwifery Clinical Placement Co-ordinator	9	+2	+2	+2	+2	+1	+0	+19.8%	+22.7%	+23.2%	+27.7%	+9.9%	+0.3%
Nursing/ Midwifery Practice Development Co-ordinator	1												
Specialist Co-ordinator, Nursing	1				-1						-50.0%		

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Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
Nursing Education/Clinical	11	+0	-0	-0	+0	-0	+0	+0.4%	-1.2%	-0.4%	+2.0%	-1.4%	+0.3%
Nursing/ Midwifery other	11	+0		-0	+0		+0	+0.4%		-0.4%	+2.0%		+0.3%
Nursing & Midwifery	1,978	+539		+315	+321		+19	+37.4%		+19.0%	+19.4%		+1.0%
Dietitian	5	+2	-0	+3	+3	+3		+75.9%	-2.3%	+138.7%	+138.7%	+138.7%	
Dietitian, Clinical Specialist	1	+1	+1	+1	+1		-0	+164.0%	+164.0%	+164.0%	+164.0%		-2.9%
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	15	+3	+4	+0	+1	+0	-0	+24.4%	+34.9%	+1.3%	+7.4%	+2.7%	-0.9%
Dietitians	22	+6	+5	+4	+5	+3	-0	+36.3%	+26.1%	+21.2%	+26.8%	+17.5%	-0.8%
Occupational Therapist	6	+6	+6	+6	+6	+5	+0	-100.0%	-100.0%	-100.0%	-100.0%	+475.0%	+0.5%
Occupational Therapist, Clinical Specialist	1	+1	+1	+0	+1	+1		-100.0%	-100.0%	+25.0%	-100.0%	-100.0%	
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	12	+8	+8	+7	+5	+4	+0	+205.5%	+171.6%	+144.4%	+62.9%	+41.3%	+0.4%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Occupational Therapists	21	+17	+16	+15	+13	+10	+0	+424.3%	+366.0%	+261.6%	+179.6%	+96.9%	+0.4%
Orthoptist, Senior	1	+0		+1	+1	+1	+0	+1.0%		-100.0%	-100.0%	-100.0%	+1.0%
Orthoptists	1	+0		+1	+1	+1	+0	+1.0%		-100.0%	-100.0%	-100.0%	+1.0%
Physiotherapist	25	+2	+1	+4	+6	+10	-1	+10.8%	+6.0%	+18.5%	+34.5%	+70.1%	-5.4%
Physiotherapist, Clinical Specialist	3	+1	+1	-2	-1	-2	+1	+29.2%	+61.5%	-41.3%	-27.4%	-40.0%	+62.3%
Physiotherapist-in-charge (Grade III)	1												
Physiotherapist Manager	4	+1	+2	+1	+1	+1	+0	+48.7%	+136.7%	+33.3%	+37.9%	+33.3%	+1.0%
Physiotherapist, Senior	27	+6	+4	+3	+2	-4	-1	+28.3%	+19.2%	+12.5%	+7.3%	-13.2%	-3.3%
Physiotherapists	60	+10	+9	+6	+8	+5	-1	+21.0%	+18.3%	+10.3%	+15.6%	+9.0%	-1.7%
Chiropodist/ Podiatrist, Senior	4	+2	+3	+2	+1	+0	+0	+59.9%	+154.4%	+59.9%	+43.3%	+7.5%	+0.7%
Podiatrists & Chiropodists	4	+2	+3	+2	+1	+0	+0	+59.9%	+154.4%	+59.9%	+43.3%	+7.5%	+0.7%
Speech & Language Therapist	4	+4	+4	+4	+4	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+276.0%	+9.9%
Speech & Language Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Speech & Language Therapist, Senior	6	+2	+2	+0	+2	-0	-0	+42.0%	+33.8%	+3.9%	+67.8%	-6.3%	-0.7%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1			-1	-100.0%	-100.0%	-100.0%			-50.0%
Speech & Language Therapists	12	+8	+7	+6	+7	+2	-1	+176.2%	+160.4%	+102.2%	+155.9%	+24.7%	-5.6%
Therapy Professions	120	+42		+33	+36		-2	+54.6%		+38.2%	+42.4%		-1.5%
Audiologist, Chief	2	+1	+1	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+4.7%
Audiology	2	+1	+1	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+4.7%
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	1	+1	+1					-100.0%	-100.0%				

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Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
Biochemist, Senior	5	+3	+3	+1	-0	-0	+0	+141.5%	+141.5%	+32.3%	-3.4%	-2.0%	+0.6%
Biochemists	6	+3	+4	+0	-1	-1	+0	+94.3%	+191.5%	+6.4%	-14.9%	-15.9%	+0.5%
Cardiac Physiologist	7	-0	-4	-3	-1	-2	-0	-5.6%	-35.4%	-32.2%	-8.8%	-19.5%	-1.9%
Cardiac Physiologist, Chief II	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Cardiac Physiologist, Senior	7	+2	+1	+1	+1	+1	-0	+37.8%	+17.4%	+17.1%	+16.1%	+19.1%	-0.3%
Cardiac Physiologists	16	+3	-2	-1	+0	-0	-0	+19.5%	-8.8%	-6.4%	+2.5%	-2.6%	-0.9%
Clinical Engineering Technician	7	+5	+5	+5	+7	+5	+0	+250.0%	+250.0%	+250.0%	-100.0%	+250.0%	+1.0%
Clinical Engineering Technician, Principal	2	+1				-1	-1	+100.0%				-33.1%	-33.3%
Clinical Engineering Technician, Senior	4	+1	+2	+1		+1	+1	+36.8%	+101.0%	+33.6%		+33.6%	+17.4%
Clinical Engineering	13	+7	+7	+6	+7	+5	-0	+119.6%	+117.1%	+86.0%	+117.1%	+62.9%	-2.6%
E.C.G. Technician	2	-0	-0	-0	-0	-0	+0	-14.5%	-14.5%	-14.5%	-14.5%	-5.5%	+1.2%
E.C.G. Technicians	2	-0	-0	-0	-0	-0	+0	-14.5%	-14.5%	-14.5%	-14.5%	-5.5%	+1.2%
Laboratory Manager	1												
Medical Scientist	67	-16	-12	-5	-9	-5	-6	-19.7%	-15.3%	-6.6%	-12.1%	-7.3%	-8.0%
Medical Scientist, Chief	9	-1	+0	-2	+1	+1	+0	-10.0%	+1.6%	-16.7%	+12.5%	+12.5%	+0.1%
Medical Scientist, Senior	51	+13	+7	+7	+7	+8	+2	+34.6%	+14.8%	+16.8%	+16.6%	+18.5%	+3.7%
Medical Scientist, Specialist	2	+1	+1	+1	+2	+1	+1	+92.0%	+92.0%	+92.0%	-100.0%	+95.9%	+93.9%
Medical Science	130	-3	-5	+2	+1	+5	-3	-2.6%	-3.3%	+1.3%	+0.8%	+3.7%	-2.3%
Neuro-Physiologist, Chief I	1					+0						+40.0%	
Neuro-Physiologists	1					+0						+40.0%	
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physicist, Senior	3	+3	+3	+1	+1	+1	-0	-100.0%	-100.0%	+41.5%	+41.5%	+41.5%	-4.7%
Physicists	4	+4	+4	+2	+2	+2	-0	-100.0%	-100.0%	+91.5%	+91.5%	+91.5%	-3.5%
Radiographer	47	+17	+13	+9	+10	+4	+1	+57.7%	+37.3%	+22.6%	+25.7%	+9.2%	+1.7%
Radiographer, Clinical Specialist	18	+5	+2	+1	+3	+2	+1	+35.6%	+10.3%	+4.7%	+18.5%	+11.4%	+6.1%
Radiographer, Senior	20	+4	+4	+5	-0	+3	-0	+27.1%	+20.8%	+34.4%	-1.7%	+14.1%	-1.4%
Radiography Service Manager, I	6	+1	+2	-0		-0	-0	+18.5%	+44.3%	-0.9%		-3.4%	-2.4%
Radiography Service Manager, II	1												
Radiographers	93	+27	+20	+15	+12	+8	+1	+41.8%	+27.1%	+18.8%	+15.1%	+9.7%	+1.6%
Respiratory Physiologist	3	-0	-1	-1	-1	-1	-0	-2.4%	-27.5%	-26.8%	-27.1%	-27.1%	-2.7%
Respiratory Physiologists	3	-0	-1	-1	-1	-1	-0	-2.4%	-27.5%	-26.8%	-27.1%	-27.1%	-2.7%
Vascular Physiologist	1	-1	-1	-1	-0	-0	-0	-54.5%	-54.5%	-54.5%	-9.0%	-9.0%	-6.2%

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Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior	1	-0	+0	-0	-1	-0	-0	-19.0%	+30.6%	-19.0%	-57.4%	-19.0%	-3.6%
Vascular Physiologists	3	-0	+0	-0	-0	-0	-0	-9.3%	+3.8%	-9.3%	-6.2%	-9.3%	-3.2%
Health Science/ Diagnostics	272	+39		+22	+20		-2	+16.6%		+8.7%	+7.9%		-0.8%
Social Worker	5		-2	-1	-3	-2	+1		-28.7%	-15.1%	-37.2%	-27.8%	+26.1%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	5	+5	+5	+4	+3	+4	+0	-100.0%	-100.0%	+419.4%	+141.5%	+383.0%	+1.3%
Social Work Practitioner, Senior	4	+3	+3	+3	+3	+1	-0	+283.0%	+283.0%	+283.0%	+283.0%	+31.2%	-0.3%
Social Workers	14	+8	+6	+6	+3	+3	+1	+118.5%	+70.4%	+72.1%	+26.9%	+27.0%	+7.4%
Social Workers	14	+8		+6	+3		+1	+118.5%		+72.1%	+26.9%		+7.4%
Psychologist, Clinical	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+96.0%
Psychologist, Senior Clinical	4	+2	+2	+2	+1			+75.0%	+75.0%	+75.0%	+18.2%		
Psychologists	4	+2	+2	+2	+1	+0	+0	+99.5%	+99.5%	+99.5%	+34.8%	+14.0%	+6.4%
Psychologists	4	+2		+2	+1		+0	+99.5%		+99.5%	+34.8%		+6.4%
Pharmacist	6	+2	+2	+3	+6	+2	+0	+60.2%	+58.4%	+93.2%	-100.0%	+50.1%	+0.5%
Pharmacist, Chief I	1												
Pharmacist, Chief II	5	+1	+1	+0	+1	+0	+0	+25.1%	+26.1%	+0.6%	+26.1%	+1.2%	+0.6%
Pharmacist, Senior	22	+8	+6	+4	+2	+1	+1	+62.2%	+36.2%	+20.6%	+7.6%	+7.2%	+3.5%
Pharmacists	34	+12	+9	+7	+8	+3	+1	+52.4%	+36.4%	+24.1%	+32.9%	+11.4%	+2.4%
Pharmaceutical Technician	16	+4	+3	+2	+2	+0	+2	+33.9%	+25.6%	+12.4%	+14.4%	+1.9%	+15.6%
Pharmaceutical Technician, Senior	8	+3	+2	+2	+2	+3	+0	+46.0%	+30.5%	+30.9%	+37.3%	+47.5%	+4.5%
Pharmacy Technicians	24	+7	+5	+4	+4	+3	+2	+37.8%	+27.3%	+18.1%	+21.3%	+13.9%	+11.6%
Pharmacy	57	+18		+10	+12		+3	+46.0%		+21.5%	+27.8%		+6.0%
E.E.G./ E.C.G. Technician, Student	1						+0						+1.1%
Medical Scientist, Student	5	+1	+1	-0	+0	+2	+2	+16.3%	+16.3%	-7.0%	+3.3%	+55.0%	+56.6%
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	6	-1	-1	-2	+0	+2	+2	-16.6%	-19.6%	-29.8%	+2.8%	+42.4%	+43.9%
Play Specialist	2	+1	+0				+0	+106.2%	+8.1%				+0.5%
Play Therapists/ Specialists	2	+1	+0				+0	+106.2%	+8.1%				+0.5%
Vaccinator - COVID 19 Vaccination Programme	6	+6	+6	+6	+6	+6	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.9%
Vaccinators	6	+6	+6	+6	+6	+6	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.9%
H&SC, Other	14	+6		+4	+7		+2	+84.2%		+41.8%	+89.7%		+17.2%
Health & Social Care Professionals	482	+115		+77	+79		+2	+31.4%		+19.1%	+19.6%		+0.5%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
National Director, Assistant (Support)	3	+2	+2	+1		+1		+200.0%	+200.0%	+50.0%		+50.0%	
Executive Management	6	+3	+3	+2	+1			+100.0%	+100.0%	+50.0%	+20.0%		
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	15	+4	+1	+2	+3	+4	+0	+36.1%	+6.9%	+15.8%	+25.1%	+36.6%	+0.7%
Grade VIII	21	+4	+4	+5	+3	+1	-0	+23.8%	+24.7%	+29.2%	+16.8%	+7.3%	-0.1%
Senior Management (VIII & GM)	36	+7	+4	+6	+5	+4	+0	+24.2%	+12.9%	+19.2%	+16.2%	+14.1%	+0.2%
Management (VIII & above)	42	+10		+8	+6		+0	+31.4%		+22.8%	+16.7%		+0.2%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	86	+51	+50	+46	+43	+29	-2	+146.9%	+138.2%	+114.9%	+101.4%	+49.5%	-1.8%
Grade VI	18	-4	-3	-0	+2	+1	+0	-18.1%	-15.1%	-1.2%	+10.8%	+4.8%	+1.0%
Grade VII	68	+33	+26	+23	+25	+15	+5	+94.8%	+61.5%	+52.3%	+57.4%	+27.1%	+8.0%
Middle Management (V-VII)	173	+80	+73	+69	+70	+44	+4	+85.2%	+72.8%	+67.0%	+68.3%	+34.1%	+2.2%
Administrative/ Supervisory (V to VII)	173	+80		+69	+70		+4	+85.2%		+67.0%	+68.3%		+2.2%
Clerical Officer	441	+79	+46	+26	+71	+41	+6	+21.8%	+11.6%	+6.2%	+19.0%	+10.3%	+1.5%
Grade IV	116	+2	+1	+12	+2	+9	+7	+1.6%	+1.2%	+12.0%	+2.0%	+8.7%	+6.6%
Supplies Officer Grade C	1						+0						+1.0%
General Administrative (III & IV)	558	+81	+47	+38	+73	+50	+14	+16.9%	+9.3%	+7.3%	+15.0%	+9.9%	+2.5%
Clerical (III & IV)	558	+81		+38	+73		+14	+16.9%		+7.3%	+15.0%		+2.5%
Management & Administrative	773	+170		+115	+149		+17	+28.3%		+17.5%	+23.9%		+2.3%
Catering	34	+9	+8	+11	+9	+7	+1	+38.6%	+29.8%	+47.9%	+36.1%	+27.4%	+3.7%
Household Services	387	+326	+323	+323	+319	+39	+7	+533.3%	+504.1%	+504.5%	+466.9%	+11.2%	+1.7%
Other Labs & Associated	32	+5	+0	-2	+1	+4	+2	+17.5%	+0.3%	-6.8%	+2.5%	+16.2%	+5.1%
Other Support	49	+25	+12	+11	+9	+12	+4	+105.5%	+32.6%	+29.4%	+22.4%	+31.5%	+7.9%
Portering	180	+82	+43	+50	+58	+35	+8	+82.8%	+31.7%	+38.6%	+47.1%	+24.3%	+4.5%
Support	682	+447		+393	+395		+21	+190.2%		+136.2%	+138.0%		+3.1%
Electrician	4	+2	+0	+0	+0	+0	+0	+111.0%	+5.5%	+5.5%	+6.8%	+7.4%	+7.9%
General Operative	7	-2	-2	-2	-1	-1	+0	-22.2%	-22.2%	-22.2%	-12.5%	-12.5%	+0.3%
Maintenance Craftsman/Technician	5	+2	+2	+1	+0		+0	+66.7%	+66.7%	+25.0%	+5.3%		+1.4%
Maintenance Foreman	4	+1	+1	+1	+1	+1	+0	+33.3%	+33.3%	+52.1%	+33.3%	+33.3%	+1.0%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
Maintenance Foreman, Assistant	1						+0						+1.0%
Maintenance Manager	8	+3	+1	-0	-0	-0	-0	+69.2%	+12.4%	-1.6%	-1.6%	-1.6%	-1.0%
Maintenance Officer	1	+1						-100.0%					
Painter	2					+0	+0					+9.3%	+1.0%
Plumber	6	+2	+1	-0	-0	+1	+0	+51.6%	+20.1%	-0.3%	-0.5%	+20.1%	+0.3%
Maintenance	38	+9	+3	+0	+0	+1	+0	+33.1%	+8.8%	+1.2%	+1.0%	+3.6%	+1.1%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	39	+9		+0	+0		+0	+31.9%		+1.1%	+0.9%		+1.1%
General Support	721	+456		+394	+396		+21	+172.6%		+120.3%	+121.7%		+3.0%
Attendant/ Aide	26	-146	-252	-228	-236	+2	+1	-85.0%	-90.7%	-89.8%	-90.1%	+7.4%	+5.3%
Attendant, Multi-Task	66	-36	+8	-27	-27	-23	-1	-35.2%	+13.6%	-29.5%	-28.9%	-26.4%	-2.1%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2	+0	+100.0%	+100.0%	+100.0%	-100.0%	-100.0%	+1.0%
Attendant/ Aide	93	-181	-243	-254	-261	-20	-0	-66.0%	-72.2%	-73.1%	-73.6%	-17.4%	-0.1%
Physiotherapy Assistant	6	+3	+1	+0	-0	+1	+0	+75.8%	+13.5%	+4.7%	-0.5%	+10.5%	+2.2%
Radiography Aide	3												
Health & Social Care Assistants	9	+3	+1	+0	-0	+1	+0	+44.2%	+9.2%	+3.3%	-0.3%	+7.3%	+1.6%
Health Care Assistant	304	+153	+111	+93	+93	+45	+6	+101.6%	+57.9%	+44.4%	+43.9%	+17.3%	+2.1%
Health Care Assistant, intern		-7	-4	-5	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	304	+146	+107	+88	+90	+45	+6	+93.1%	+54.8%	+40.8%	+41.9%	+17.3%	+2.1%
Health Care Assistant (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-85.3%	+2.3%
HCA (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-85.3%	+2.3%
Health Care Assistants	407	-31		-165	-171		+6	-7.2%		-28.9%	-29.6%		+1.6%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	1	-5				+1	+0	-83.6%				-100.0%	+1.0%
Chaplain	5	-0	+0	-1	-1	-0	+0	-9.0%	+4.3%	-18.5%	-17.7%	-6.4%	+0.4%
Pastoral Care Worker	1												
Pastoral Care	6	-0	+0	-1	-1	-0	+0	-7.5%	+3.5%	-15.8%	-15.0%	-5.4%	+0.4%
Care, other	7	-6		-1	-1		+0	-45.4%		-13.7%	-13.1%		+0.5%
Patient & Client Care	413	-37		-167	-172		+6	-8.2%		-28.7%	-29.4%		+1.6%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Dec 2021

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
Consultants	9	+4	+4	+5	+4	+1		+72.0%	+72.0%	+115.0%	+75.2%	+13.2%	
Registrars	8	+1	+2	+1	+5	+5		+16.5%	+35.0%	+6.6%	+161.3%	+161.3%	
SHO/ Interns	8	-1	-1	-1	+3	+0		-11.1%	-11.1%	-11.1%	+60.0%	+0.6%	
Nurse/ Midwife Manager	23	+7	+5	+9	+9	+4	-0	+46.4%	+29.8%	+59.8%	+64.5%	+23.3%	-0.8%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	-1	-0	+1	+0	+106.2%	+90.3%	-8.8%	-1.2%	+19.8%	+0.7%
Staff Nurse/ Staff Midwife	80	+32	+32	+33	+29	+26	+4	+67.0%	+68.7%	+72.7%	+57.7%	+47.7%	+5.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	4	+3	+3	+3	+4	+2	+0	+285.0%	+285.0%	+285.0%	-100.0%	+102.6%	+2.1%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0	+0	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	+1.1%
Administrative/ Supervisory (V to VII)	3	+1	+1	+1	+1	+1	+0	+40.0%	+40.0%	+40.0%	+40.0%	+40.0%	+18.1%
Clerical (III & IV)	27	+13	+10	+10	+12	+10	+1	+89.5%	+60.2%	+58.5%	+81.9%	+58.7%	+4.9%
Support	52	+42	+39	+46	+45	+45	+6	+387.7%	+282.1%	+723.8%	+603.0%	+593.6%	+12.5%
Maintenance/ Technical	1	-1	-1	-1	-1	-1	+0	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	+1.0%
Health Care Assistants	40	+9	+2	-5	-4	-4	-1	+26.7%	+4.4%	-11.8%	-8.7%	-9.4%	-2.7%
Care, other	1												
Croom Orthopaedic	264	+112	+99	+100	+108	+90	+10	+74.4%	+60.4%	+60.9%	+69.0%	+52.2%	+4.0%
Consultants	6	+1	-0	+0	-2	-1	-0	+17.5%	-5.5%	+1.1%	-21.0%	-14.4%	-0.9%
Registrars	4	+1	+2	+1	+1	+1	+0	+49.7%	+50.7%	+49.7%	+49.7%	+49.7%	+12.3%
SHO/ Interns	9	+5	+5	+5	+4	+5	+0	+145.2%	+127.8%	+125.0%	+84.0%	+115.3%	+2.9%
Nurse/ Midwife Manager	25	-3	-1	-2	-2	+1	-1	-11.5%	-4.5%	-7.0%	-7.4%	+3.3%	-2.4%
Nurse/ Midwife Specialist & AN/MP	5	+4	+3	+3	+3	+2	+1	+363.0%	+131.5%	+131.5%	+143.7%	+58.6%	+16.9%
Staff Nurse/ Staff Midwife	79	+3	+4	+3	-0	+7	-0	+3.6%	+5.6%	+4.5%	-0.1%	+9.4%	-0.2%
Therapy Professions	5	+0	-1	-1	-0	-1	-0	+4.3%	-12.9%	-9.7%	-7.4%	-12.1%	-0.6%
Health Science/ Diagnostics	14	+1	-1	-1	-1	+0	+0	+9.8%	-4.7%	-9.2%	-7.1%	+3.4%	+0.1%
Pharmacy	2				+0		+0				+11.1%		+0.5%
Administrative/ Supervisory (V to VII)	5	+1	+1	+2	+3	+1	+0	+30.2%	+25.0%	+71.2%	+150.0%	+25.0%	+1.0%
Clerical (III & IV)	39	+2	+2	-1	-2	+0	+1	+6.5%	+4.6%	-3.0%	-5.6%	+1.2%	+2.7%
Support	36	+24	+20	+21	+22	-1	+1	+206.3%	+128.9%	+145.2%	+159.6%	-2.2%	+1.5%
Health Care Assistants	13	-18	-17	-17	-19	-1	+1	-58.6%	-57.2%	-56.4%	-59.6%	-5.9%	+10.0%
Ennis	242	+22	+16	+15	+7	+14	+3	+10.0%	+7.2%	+6.4%	+3.1%	+6.2%	+1.4%
Consultants	4	-3	-2	-1	+0	-1	+0	-40.7%	-30.4%	-17.0%	+3.8%	-17.0%	+3.8%
Registrars	3		-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%	

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
SHO/ Interns	8	+1	+2	+2	-0	-2	-0	+19.8%	+40.9%	+29.2%	-3.1%	-22.5%	-3.1%
Nurse/ Midwife Manager	29	+4	+2	+3	+1	-2	+0	+16.4%	+7.1%	+12.5%	+3.1%	-5.7%	+0.3%
Nurse/ Midwife Specialist & AN/MP	5	+3	+1	+3	+2	+2	+0	+104.9%	+21.6%	+89.9%	+48.6%	+48.6%	+0.7%
Staff Nurse/ Staff Midwife	91	+19	+17	+11	+9	+9	-1	+27.4%	+23.6%	+13.7%	+11.7%	+10.8%	-1.0%
Therapy Professions	7	+1	+1	-3	-2	-2	-0	+23.5%	+13.4%	-28.4%	-19.0%	-26.7%	-2.0%
Health Science/ Diagnostics	8	-0	+1	+1	+1	+0	+1	-1.3%	+14.5%	+7.4%	+17.4%	+2.7%	+7.8%
Pharmacy	2	+0	+0	+0	+0	+0	+0	+6.0%	+17.1%	+14.0%	+26.2%	+14.0%	+12.2%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+1	+2	+1	+1	+0	+33.9%	+38.7%	+113.7%	+33.4%	+60.9%	+1.3%
Clerical (III & IV)	33	+1	+1	-1	+2	-1	+1	+4.3%	+2.4%	-3.6%	+5.1%	-3.4%	+3.5%
Support	21	+16	+11	+12	+12	+3	+1	+266.7%	+100.6%	+122.5%	+135.5%	+19.3%	+3.1%
Maintenance/ Technical	3	-1	-1	-0	+1	+0	+0	-17.8%	-17.8%	-9.4%	+19.6%	+9.7%	+11.9%
Health Care Assistants	47	+6	-3	-9	-11	-1	-0	+15.0%	-5.7%	-16.4%	-19.0%	-1.8%	-0.6%
Care, other	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Nenagh	266	+48	+30	+19	+16	+7	+2	+22.2%	+12.5%	+7.6%	+6.6%	+2.7%	+0.6%
Consultants	7	-3	-3	-2	-1	-1		-27.7%	-27.7%	-21.0%	-10.6%	-12.9%	
Registrars	10	+1	+2	+1	+1			+11.1%	+25.0%	+11.1%	+11.1%		
SHO/ Interns	8	-2			+1	-3		-20.0%			+14.3%	-27.3%	
Nurse/ Midwife Manager	28	+5	+3	+0	+3	+2		+23.5%	+14.3%	+0.1%	+14.1%	+9.6%	
Nurse/ Midwife Specialist & AN/MP	8	+1	+2	+1		-1		+14.3%	+33.3%	+14.3%		-11.1%	
Staff Nurse/ Staff Midwife	89	+14	-5	-5	-4	-4	+1	+19.2%	-5.2%	-5.3%	-4.7%	-3.9%	+1.1%
Nursing/ Midwifery Student		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	5	-2	-1	-1	-0	-1		-30.0%	-19.1%	-15.8%	-5.7%	-16.0%	
Health Science/ Diagnostics	12	-6	+1	+1	-0	+2		-32.1%	+9.4%	+13.4%	-1.3%	+14.9%	
Pharmacy	5	+1	-1	+1	+1	-1		+25.2%	-16.5%	+24.6%	+13.3%	-16.8%	
Management (VIII & above)	7	-1					-1	-12.5%					-12.5%
Administrative/ Supervisory (V to VII)	19	+3	+3	+4	+3	-1		+22.2%	+22.2%	+30.6%	+22.2%	-5.0%	
Clerical (III & IV)	42	-3	-2	-3	-3	+1		-7.3%	-4.2%	-5.6%	-7.0%	+2.4%	
Support	39	+1	+5	+2	-1	-2	+1	+2.8%	+15.4%	+4.7%	-1.7%	-4.5%	+1.6%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	37	+10	+11	+6	+8	+6		+36.9%	+40.1%	+17.7%	+26.2%	+18.8%	
Care, other	1												
St. John's Limerick	318	+17	+15	+5	+7	-3	+1	+5.5%	+5.1%	+1.6%	+2.2%	-0.8%	+0.2%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
Consultants	150	+42	+38	+30	+25	+9	+2	+38.2%	+33.6%	+25.1%	+20.0%	+6.7%	+1.0%
Registrars	180	+63	+45	+39	+25	+13	-2	+53.7%	+33.4%	+27.5%	+15.9%	+7.9%	-0.8%
SHO/ Interns	222	+78	+69	+82	+66	+9	+3	+54.1%	+44.9%	+59.0%	+42.7%	+4.2%	+1.2%
Medical/ Dental, other	1	-4	-0					-84.5%	-3.6%				
Nurse/ Midwife Manager	238	+71	+56	+48	+40	+34	+2	+42.4%	+30.5%	+25.2%	+20.1%	+16.4%	+0.7%
Nurse/ Midwife Specialist & AN/MP	60	+20	+22	+13	+8	+4	+3	+49.3%	+56.3%	+26.2%	+14.4%	+6.4%	+4.9%
Staff Nurse/ Staff Midwife	971	+327	+253	+187	+215	+145	+11	+50.7%	+35.2%	+23.8%	+28.4%	+17.6%	+1.2%
Nursing/ Midwifery Student	2	+2	+2	+1	+2	+1	-1	+792.0%	+259.7%	+147.8%	+1758.3%	+123.0%	-27.8%
Nursing/ Midwifery other	7	+1	+1	+1	+0	-0	-0	+22.4%	+17.6%	+17.4%	+1.8%	-3.2%	-0.5%
Therapy Professions	99	+40	+39	+35	+35	+24	-2	+69.5%	+64.6%	+54.2%	+54.3%	+32.6%	-1.7%
Health Science/ Diagnostics	237	+43	+25	+22	+20	+16	-4	+22.2%	+11.8%	+10.0%	+9.4%	+7.3%	-1.5%
Social Workers	14	+8	+6	+7	+4	+4	+1	+118.5%	+70.4%	+95.9%	+39.4%	+39.5%	+7.4%
Psychologists	4	+2	+2	+2	+1	+0	+0	+99.5%	+99.5%	+99.5%	+34.8%	+14.0%	+6.4%
Pharmacy	48	+17	+15	+9	+11	+7	+3	+54.1%	+44.0%	+22.7%	+30.4%	+17.2%	+6.7%
H&SC, Other	14	+6	+5	+4	+7	+8	+2	+84.2%	+60.4%	+41.8%	+89.7%	+138.0%	+17.2%
Management (VIII & above)	27	+11	+8	+4	+2	+4	+1	+69.5%	+43.1%	+16.1%	+7.9%	+19.8%	+4.0%
Administrative/ Supervisory (V to VII)	137	+75	+64	+58	+60	+41	+2	+121.3%	+88.6%	+72.5%	+77.6%	+42.1%	+1.6%
Clerical (III & IV)	376	+72	+32	+29	+59	+39	+9	+23.5%	+9.2%	+8.4%	+18.7%	+11.5%	+2.6%
Support	488	+341	+290	+289	+292	+53	+14	+232.2%	+146.4%	+145.4%	+149.4%	+12.3%	+2.9%
Maintenance/ Technical	34	+13	+7	+4	+2	+3	+0	+64.1%	+25.2%	+12.7%	+5.7%	+9.8%	+0.1%
Health Care Assistants	248	-26	-110	-123	-126	+23	+6	-9.4%	-30.8%	-33.1%	-33.7%	+10.2%	+2.4%
Care, other	3	-6	-1	-2	-1	-0	+0	-65.5%	-29.1%	-32.8%	-32.0%	-9.2%	+0.6%
UH Limerick	3,560	+1,195	+865	+738	+746	+438	+51	+50.6%	+32.1%	+26.1%	+26.5%	+14.0%	+1.4%
Consultants	15	+5	+3	-2	-1			+50.8%	+20.0%	-9.1%	-3.2%		
Registrars	14	+7	+6	-2	-2	-3		+105.0%	+75.0%	-12.5%	-12.4%	-17.6%	
SHO/ Interns	12	+7	+4	-3	-5	-1		+140.0%	+50.0%	-21.8%	-27.8%	-7.0%	
Nurse/ Midwife Manager	44	+6	+4	+2	+12	+2	-2	+16.9%	+9.2%	+3.9%	+35.7%	+5.1%	-3.9%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+2	+2	+1	+1	+132.0%	+115.8%	+46.3%	+44.1%	+24.5%	+12.0%
Staff Nurse/ Staff Midwife	171	+16	+12	+11	+5	-3	+2	+10.2%	+7.8%	+7.1%	+3.0%	-1.5%	+1.0%
Nursing/ Midwifery Student	6	+3	+0	-6	-13	-5	+0	+83.3%	+8.3%	-52.3%	-70.8%	-50.0%	+0.9%
Nursing/ Midwifery other	4	-1	-1	-1	+0	-1	+0	-24.7%	-23.9%	-22.4%	+2.9%	-20.9%	+1.7%
Therapy Professions	2	-0	-0	-0	-1	-0	-0	-19.5%	-19.5%	-19.5%	-30.0%	-8.0%	-2.4%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0	+1	-7.4%	-13.0%	-13.0%	-13.0%	-13.0%	-100.0%
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,043	+1,447	+1,069	+889	+897	+537	+70	+40.2%	+26.9%	+21.4%	+21.6%	+11.9%	+1.4%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	4	+2	+3	+2	+2	+2	+1	+96.5%	+293.0%	+136.7%	+100.5%	+105.8%	+31.9%
Clerical (III & IV)	38	+4	+4	+3	+4	+0	+1	+11.2%	+11.0%	+7.1%	+11.7%	+0.6%	+2.1%
Support	45	+23	+22	+23	+24	-1	-1	+107.8%	+92.4%	+107.3%	+118.0%	-2.8%	-1.6%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	21	-12	-16	-17	-19	+0	+1	-36.5%	-43.2%	-45.0%	-47.0%	+0.5%	+3.6%
Care, other	0	-1	+0	-1	-1			-51.0%	-100.0%	-51.0%	-51.0%		
UMH Limerick	383	+60	+41	+9	+8	-10	+3	+18.6%	+12.1%	+2.4%	+2.3%	-2.5%	+0.9%
Nurse/ Midwife Manager	1	+1		-1				-100.0%		-58.2%			
Management (VIII & above)	7	+3	+2	+4	+3		+0	+75.4%	+40.0%	+133.3%	+75.9%		+0.7%
Administrative/ Supervisory (V to VII)	1	-4	-1	+0		-1	+0	-80.0%	-47.9%	+6.4%		-50.0%	+1.0%
Clerical (III & IV)	1	-8	+1	+1	+1	+1	+0	-88.9%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Hospital Group HQ	10	-8	+2	+4	+4		+0	-44.4%	+26.3%	+58.0%	+67.2%		+0.8%

Source: Health Service Personnel Census