

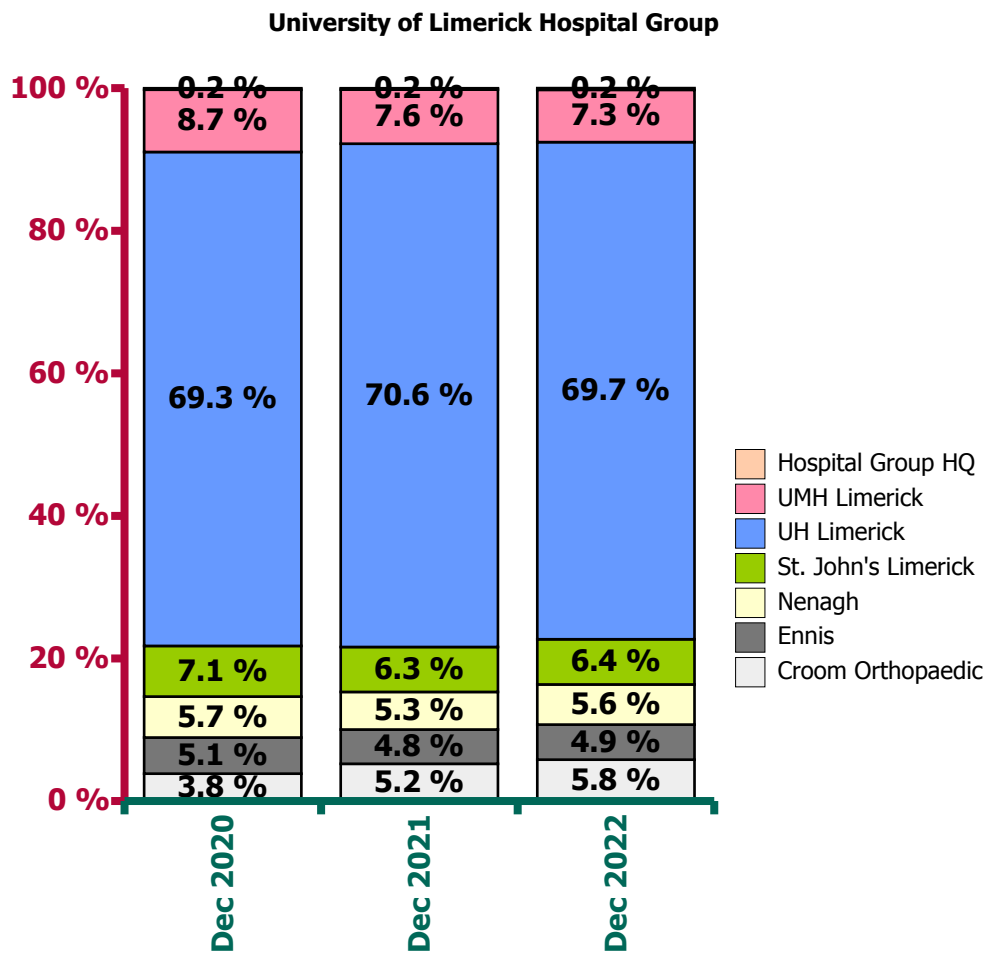
University of Limerick Hospital Group Employment Report: December 2022

Employment by Staff Group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	4,146	4,506	5,220	5,222	+2	+716	+15.9%	+1,076	+25.9%	5,767
Consultants	165	184	196	198	+2	+15	+8.0%	+33	+20.0%	215
Registrars	190	204	241	236	-5	+32	+15.8%	+46	+24.0%	245
SHO/ Interns	197	259	256	252	-4	-6	-2.4%	+56	+28.3%	258
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+4.9%	2
Medical & Dental	553	647	693	687	-6	+41	+6.3%	+134	+24.3%	720
Nurse/ Midwife Manager	325	346	431	430	-1	+83	+24.1%	+105	+32.2%	467
Nurse/ Midwife Specialist & AN/MP	76	81	119	121	+2	+40	+48.8%	+45	+59.7%	132
Staff Nurse/ Staff Midwife	1,226	1,300	1,462	1,471	+9	+171	+13.2%	+245	+20.0%	1,677
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	1	1	-1	-0	-47.0%	-3	-83.0%	2
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	16	10	2	2	-0	-8	-80.2%	-14	-87.5%	2
<i>Nursing/ Midwifery awaiting registration</i>			3	2	-1	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	6	4	-2	-8	-62.6%	-14	-76.3%	6
Nursing/ Midwifery other	11	11	12	13	+1	+2	+16.1%	+2	+20.1%	16
Nursing & Midwifery	1,657	1,751	2,031	2,040	+10	+289	+16.5%	+383	+23.1%	2,298
Therapy Professions	84	98	120	120	-1	+22	+22.4%	+35	+42.0%	131
Health Science/ Diagnostics	252	254	263	261	-2	+6	+2.5%	+8	+3.3%	288
Social Workers	11	11	12	13	+0	+2	+13.6%	+2	+13.5%	14
Psychologists	3	4	5	5	-0	+2	+44.9%	+2	+71.3%	7
Pharmacy	45	51	62	61	-1	+10	+19.7%	+16	+36.1%	71
H&SC, Other	7	6	7	12	+5	+6	+98.8%	+4	+58.5%	14
Health & Social Care Professionals	403	423	470	471	+1	+47	+11.2%	+68	+16.9%	525
Management (VIII & above)	36	37	45	46	+1	+8	+22.1%	+10	+27.5%	47
Administrative/ Supervisory (V to VII)	103	129	216	213	-3	+84	+65.3%	+110	+107.4%	225
Clerical (III & IV)	485	508	579	573	-6	+65	+12.9%	+88	+18.1%	631
Management & Administrative	624	674	839	832	-8	+158	+23.4%	+208	+33.3%	903
Support	286	584	724	726	+2	+142	+24.3%	+440	+153.5%	804
Maintenance/ Technical	39	38	37	37	+0	-0	-0.7%	-1	-3.2%	39
General Support	325	622	761	764	+3	+142	+22.8%	+439	+135.0%	843
Health Care Assistants	577	383	420	422	+2	+39	+10.1%	-155	-26.8%	469
Care, other	8	6	6	6	+1	+0	+6.2%	-1	-17.1%	9
Patient & Client Care	585	389	426	429	+3	+39	+10.1%	-156	-26.7%	478

University of Limerick Hospital Group Employment by Hospital: Dec 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	4,146	4,506	5,220	5,222	+2	+716	+15.9%	+1,076	+25.9%	5,767
Croom Orthopaedic	156	173	307	303	-4	+130	+75.0%	+147	+94.3%	337
Ennis	235	228	260	257	-3	+28	+12.5%	+22	+9.2%	292
Nenagh	250	259	294	294	-0	+35	+13.5%	+44	+17.8%	333
St. John's Limerick	311	321	333	332	-1	+11	+3.4%	+20	+6.5%	368
UH Limerick	2,814	3,122	3,641	3,641	+0	+519	+16.6%	+827	+29.4%	3,990
UMH Limerick	375	393	374	384	+10	-9	-2.4%	+9	+2.4%	435
Hospital Group HQ	6	10	12	12	-0	+2	+18.5%	+6	+98.2%	12



University of Limerick Hospital Group Employment by Administration (HSE / S38): December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	4,146	4,506	5,220	5,222	+2	+716	+15.9%	+1,076	+25.9%	5,767
HSE	3,835	4,186	4,887	4,890	+3	+705	+16.8%	+1,055	+27.5%	5,399
Section 38 Hospitals	311	321	333	332	-1	+11	+3.4%	+20	+6.5%	368

HSE

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,835	4,186	4,887	4,890	+3	+705	+16.8%	+1,055	+27.5%	5,399
Consultants	158	176	192	194	+2	+18	+10.4%	+36	+23%	210
Registrars	181	194	228	223	-5	+29	+15.1%	+42	+23%	232
SHO/ Interns	190	248	249	245	-4	-2	-0.9%	+56	+29%	251
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+5%	2
Medical & Dental	530	618	669	663	-6	+45	+7.3%	+134	+25.3%	695
Nurse/ Midwife Manager	301	321	400	398	-2	+77	+24.1%	+98	+32%	431
Nurse/ Midwife Specialist & AN/MP	68	72	111	113	+2	+41	+56.2%	+45	+67%	123
Staff Nurse/ Staff Midwife	1,133	1,208	1,371	1,380	+8	+172	+14.2%	+247	+22%	1,574
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	1	1	-1	-3	-47.0%	-3	-83.0%	2
<i>Pre-registration Nurse Intern (COVID-19)</i>		1					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	16	10	2	2	-0	-14	-80.2%	-14	-87.5%	2
<i>Nursing/ Midwifery awaiting registration</i>			2	2	-0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	5	4	-1	-8	-62.6%	-14	-76%	6
Nursing/ Midwifery other	10	11	11	12	+1	+1	+7.2%	+2	+22%	15
Nursing & Midwifery	1,530	1,624	1,899	1,908	+9	+284	+17.5%	+377	+24.7%	2,149
Therapy Professions	79	92	114	113	-1	+21	+22.8%	+34	+43%	124
Health Science/ Diagnostics	240	244	251	249	-2	+5	+2.0%	+9	+4%	275
Social Workers	11	11	12	13	+0	+2	+13.6%	+2	+14%	14
Psychologists	3	4	5	5	-0	+2	+44.9%	+2	+71%	7
Pharmacy	40	45	56	55	-1	+10	+21.5%	+14	+35%	63
H&SC, Other	7	6	7	12	+5	+6	+98.8%	+4	+58%	14
Health & Social Care Professionals	382	402	445	446	+1	+45	+11.1%	+65	+16.9%	497
Management (VIII & above)	29	30	37	38	+1	+7	+23.9%	+9	+31%	39
Administrative/ Supervisory (V to VII)	87	109	196	192	-4	+83	+76.3%	+105	+120%	203
Clerical (III & IV)	440	466	534	530	-4	+64	+13.6%	+90	+21%	583
Management & Administrative	556	606	766	759	-7	+154	+25.4%	+204	+36.7%	825
Support	247	543	685	689	+3	+145	+26.7%	+442	+179%	759
Maintenance/ Technical	37	36	35	35	+0	-0	-0.8%	-1	-3%	37
General Support	283	579	720	724	+4	+145	+25.1%	+441	+155.6%	796
Health Care Assistants	548	352	382	384	+2	+32	+9.1%	-164	-30%	429
Care, other	7	5	5	5	+1	+0	+7.4%	-1	-20%	8
Patient & Client Care	555	357	387	390	+3	+32	+9.0%	-165	-29.8%	437

Section 38 Hospitals

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	311	321	333	332	-1	+11	+3.4%	+20	+6.5%	368
Consultants	8	8	4	4		-4	-45.9%	-3	-44%	5
Registrars	9	10	13	13		+3	+30.0%	+4	+44%	13
SHO/ Interns	7	11	7	7		-4	-36.4%			7
Medical & Dental	24	29	24	24		-5	-15.9%	+1	+2.7%	25
Nurse/ Midwife Manager	24	25	31	32	+1	+6	+23.9%	+7	+29%	36
Nurse/ Midwife Specialist & AN/MP	8	9	8	8		-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	91	92	+1	-1	-0.8%	-1	-2%	103
<i>Nursing/ Midwifery awaiting registration</i>			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery Student			1		-1		-100.0%		-100%	
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
Nursing & Midwifery	127	127	131	132	+1	+5	+4.2%	+6	+4.4%	149
Therapy Professions	5	6	6	6		+1	+15.1%	+1	+29%	7
Health Science/ Diagnostics	12	10	11	12	+0	+2	+15.2%	-0	-1%	13
Pharmacy	4	6	6	6		+0	+6.3%	+2	+45%	8
Health & Social Care Professionals	21	22	24	24	+0	+3	+12.7%	+3	+15.6%	28
Management (VIII & above)	7	7	8	8		+1	+14.3%	+1	+14%	8
Administrative/ Supervisory (V to VII)	16	20	20	21	+1	+1	+5.4%	+6	+36%	22
Clerical (III & IV)	45	41	45	43	-2	+2	+3.9%	-3	-6%	48
Management & Administrative	68	68	73	72	-1	+4	+5.4%	+4	+5.9%	78
Support	40	41	39	38	-1	-3	-7.6%	-2	-5%	45
Maintenance/ Technical	2	2	2	2						2
General Support	42	43	41	40	-1	-3	-7.3%	-2	-4.7%	47
Health Care Assistants	29	31	38	38	-0	+7	+22.4%	+9	+30%	40
Care, other	1	1	1	1						1
Patient & Client Care	30	32	39	39		+7	+21.7%	+9	+29.0%	41

University of Limerick Hospital Group Employment by Hospital & Staff Category: December 2022

Croom Orthopaedic

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	156	173	307	303	-4	+130	+75.0%	+147	+94.3%	337
Consultants	5	8	12	12	+0	+4	+52.9%	+7	+136.7%	12
Registrars	3	3	12	12	-0	+9	+286.5%	+9	+286.5%	13
SHO/ Interns	5	8	11	12	+0	+4	+49.4%	+7	+137.6%	12
Medical & Dental	13	19	35	35	+0	+17	+90.2%	+22	+172.7%	37
Nurse/ Midwife Manager	14	19	28	27	-1	+9	+46.0%	+13	+94.9%	28
Nurse/ Midwife Specialist & AN/MP	6	5	10	10	-0	+5	+101.5%	+4	+66.1%	10
Staff Nurse/ Staff Midwife	50	54	92	90	-2	+36	+66.9%	+39	+78.1%	106
<i>Nursing/ Midwifery awaiting registration</i>			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	131	128	-3	+50	+65.2%	+57	+81.8%	145
Therapy Professions		2	5	5	+0	+3	+179.5%	+5	-100.0%	6
Health Science/ Diagnostics	1	1	1	1	-0	-0	-6.0%	-0	-6.0%	1
Health & Social Care Professionals	1	3	6	6	+0	+3	+115.5%	+5	+525.0%	7
Administrative/ Supervisory (V to VII)	2	2	4	5	+1	+3	+135.5%	+3	+135.5%	5
Clerical (III & IV)	15	17	31	29	-2	+12	+67.3%	+14	+91.7%	35
Management & Administrative	17	19	35	34	-1	+14	+74.4%	+17	+96.8%	40
Support	7	8	50	49	-1	+42	+553.4%	+42	+562.2%	52
Maintenance/ Technical	2	2	1	1	-0	-1	-50.5%	-1	-50.5%	1
General Support	9	10	51	50	-1	+41	+426.7%	+41	+432.2%	53
Health Care Assistants	44	45	48	49	+1	+4	+9.6%	+5	+10.5%	54
Care, other	1	1	1	1	0	-0	-1.0%	-0	-1.0%	1
Patient & Client Care	45	46	49	50	+1	+4	+9.4%	+5	+10.3%	55

Ennis

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	235	228	260	257	-3	+28	+12.5%	+22	+9.2%	292
Consultants	8	7	8	8	+0	+1	+7.7%	-0	-0.6%	9
Registrars	3	3	5	5	-0	+2	+54.7%	+2	+54.7%	5
SHO/ Interns	5	4	10	9	-1	+5	+112.9%	+4	+82.0%	9
Medical & Dental	16	15	23	21	-1	+7	+47.6%	+6	+35.2%	23
Nurse/ Midwife Manager	27	24	30	29	-1	+5	+22.9%	+3	+10.2%	33
Nurse/ Midwife Specialist & AN/MP	2	3	7	7	-0	+4	+137.3%	+5	+264.7%	7
Staff Nurse/ Staff Midwife	79	72	77	76	-1	+4	+4.9%	-3	-4.1%	92
Nursing & Midwifery	108	99	114	112	-2	+13	+13.2%	+4	+4.2%	132
Therapy Professions	5	5	4	5	+0	-1	-13.4%	-0	-8.7%	6
Health Science/ Diagnostics	15	13	15	15	+0	+1	+9.6%	-0	-1.5%	17
Pharmacy	2	2	3	3	-0	+1	+25.0%	+1	+38.9%	3
Health & Social Care Professionals	22	21	21	22	+0	+1	+5.2%	+0	+0.2%	26
Administrative/ Supervisory (V to VII)	2	4	5	4	-0	+0	+11.5%	+2	+123.0%	5
Clerical (III & IV)	42	39	40	40	+0	+1	+3.2%	-2	-3.7%	45
Management & Administrative	44	43	45	45	+0	+2	+4.0%	+1	+2.1%	50
Support	14	37	44	45	+2	+8	+22.7%	+31	+225.7%	49
General Support	14	37	44	45	+2	+8	+22.7%	+31	+225.7%	49
Health Care Assistants	32	14	13	11	-2	-3	-19.8%	-21	-65.6%	12
Patient & Client Care	32	14	13	11	-2	-3	-19.8%	-21	-65.6%	12

Nenagh

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	250	259	294	294	-0	+35	+13.5%	+44	+17.8%	333
Consultants	4	5	7	9	+1	+4	+75.8%	+5	+119.7%	10
Registrars	4	4	3	3	-0	-1	-25.5%	-1	-25.5%	3
SHO/ Interns	8	10	7	6	-1	-4	-40.6%	-2	-25.7%	6
Medical & Dental	16	19	17	18	+0	-1	-6.8%	+2	+10.7%	19
Nurse/ Midwife Manager	28	31	34	33	-1	+2	+7.6%	+5	+17.6%	36
Nurse/ Midwife Specialist & AN/MP	4	4	12	12	-0	+9	+237.0%	+9	+237.0%	13
Staff Nurse/ Staff Midwife	81	82	92	89	-3	+8	+9.5%	+8	+10.3%	108
Nursing & Midwifery	113	116	138	135	-3	+19	+16.2%	+22	+19.5%	157
Therapy Professions	8	9	9	9	-0	-0	-0.1%	+1	+10.4%	12
Health Science/ Diagnostics	6	7	7	9	+2	+1	+19.5%	+2	+36.5%	10
Pharmacy	2	2	2	2	+0	+1	+31.2%	+1	+45.2%	3
Health & Social Care Professionals	16	18	19	20	+2	+2	+11.0%	+4	+24.4%	25
Administrative/ Supervisory (V to VII)	3	2	6	6	-0	+3	+141.2%	+3	+100.0%	6
Clerical (III & IV)	32	35	36	37	+1	+2	+6.2%	+5	+15.6%	39
Management & Administrative	35	37	42	43	+0	+6	+15.1%	+8	+22.7%	45
Support	9	18	23	24	+0	+6	+31.9%	+15	+160.4%	27
Maintenance/ Technical	3	3	4	4	-0	+1	+32.0%	+1	+44.0%	4
General Support	12	21	27	28	+0	+7	+31.9%	+16	+133.3%	31
Health Care Assistants	58	48	50	50	+1	+2	+4.8%	-8	-13.6%	55
Care, other			1	1	-0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	51	51	+1	+3	+6.8%	-7	-11.9%	56

St. John's Limerick

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	311	321	333	332	-1	+11	+3.4%	+20	+6.5%	368
Consultants	8	8	4	4	0	-4	-45.9%	-3	-44.4%	5
Registrars	9	10	13	13	0	+3	+30.0%	+4	+44.4%	13
SHO/ Interns	7	11	7	7	0	-4	-36.4%			7
Medical & Dental	24	29	24	24		-5	-15.9%	+1	+2.7%	25
Nurse/ Midwife Manager	24	25	31	32	+1	+6	+23.9%	+7	+29.0%	36
Nurse/ Midwife Specialist & AN/MP	8	9	8	8	0	-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	91	92	+1	-1	-0.8%	-1	-1.6%	103
Nursing/ Midwifery awaiting registration			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery Student			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	131	132	+1	+5	+4.2%	+6	+4.4%	149
Therapy Professions	5	6	6	6	0	+1	+15.1%	+1	+29.2%	7
Health Science/ Diagnostics	12	10	11	12	+0	+2	+15.2%	-0	-1.0%	13
Pharmacy	4	6	6	6	0	+0	+6.3%	+2	+44.8%	8
Health & Social Care Professionals	21	22	24	24	+0	+3	+12.7%	+3	+15.6%	28
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	16	20	20	21	+1	+1	+5.4%	+6	+35.6%	22
Clerical (III & IV)	45	41	45	43	-2	+2	+3.9%	-3	-5.6%	48
Management & Administrative	68	68	73	72	-1	+4	+5.4%	+4	+5.9%	78
Support	40	41	39	38	-1	-3	-7.6%	-2	-4.9%	45
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	42	43	41	40	-1	-3	-7.3%	-2	-4.7%	47
Health Care Assistants	29	31	38	38	-0	+7	+22.4%	+9	+30.0%	40
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	39	39		+7	+21.7%	+9	+29.0%	41



UH Limerick

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	2,814	3,122	3,641	3,641	+0	+519	+16.6%	+827	+29.4%	3,990
Consultants	125	141	150	151	+1	+10	+7.0%	+25	+20.3%	163
Registrars	155	167	194	190	-4	+23	+13.8%	+34	+22.2%	197
SHO/ Interns	155	213	206	205	-1	-8	-3.7%	+50	+31.9%	209
Medical/ Dental, other	1	1	1	1	0	+0	+4.9%	+0	+4.9%	2
Medical & Dental	437	521	550	546	-4	+25	+4.8%	+109	+25.1%	571
Nurse/ Midwife Manager	198	204	264	266	+2	+62	+30.2%	+68	+34.3%	288
Nurse/ Midwife Specialist & AN/MP	53	57	77	78	+1	+21	+37.9%	+25	+48.3%	86
Staff Nurse/ Staff Midwife	756	826	954	959	+5	+133	+16.1%	+203	+26.8%	1,073
Pre-registration Nurse/ Midwife Intern	0		1	1	-0	+1	-100.0%	+0	+341.7%	2
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	0	1	2	2	-0	+1	+52.0%	+1	+1166.7%	3
Nursing/ Midwifery other	6	7	6	7	+1	+0	+2.8%	+1	+8.2%	9
Nursing & Midwifery	1,014	1,095	1,302	1,312	+9	+217	+19.8%	+298	+29.4%	1,459
Therapy Professions	64	74	94	94	-1	+19	+25.9%	+30	+46.5%	99
Health Science/ Diagnostics	217	221	228	224	-4	+3	+1.2%	+7	+3.2%	246
Social Workers	10	10	12	13	+0	+3	+24.8%	+3	+24.7%	14
Psychologists	3	4	5	5	-0	+2	+44.9%	+2	+71.3%	7
Pharmacy	37	41	51	50	-1	+9	+20.9%	+13	+34.6%	57
H&SC, Other	7	6	7	12	+5	+6	+98.8%	+4	+58.5%	14
Health & Social Care Professionals	338	356	398	397	-1	+40	+11.4%	+58	+17.2%	437
Management (VIII & above)	25	22	28	29	+1	+6	+28.6%	+4	+15.8%	30
Administrative/ Supervisory (V to VII)	77	97	174	170	-4	+74	+76.2%	+93	+120.2%	180
Clerical (III & IV)	317	338	389	386	-3	+49	+14.4%	+69	+21.9%	423
Management & Administrative	419	457	591	585	-6	+129	+28.2%	+166	+39.6%	633
Support	196	435	518	519	+1	+84	+19.4%	+323	+165.2%	574
Maintenance/ Technical	32	31	30	30	+0	-0	-0.8%	-1	-4.5%	32
General Support	227	465	548	549	+1	+84	+18.1%	+322	+141.5%	606
Health Care Assistants	374	225	249	249	+0	+24	+10.7%	-125	-33.3%	279
Care, other	5	3	2	3	+1	-1	-17.2%	-2	-38.0%	5
Patient & Client Care	379	229	251	252	+1	+24	+10.3%	-126	-33.4%	284

UMH Limerick

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	375	393	374	384	+10	-9	-2.4%	+9	+2.4%	435
Consultants	16	15	15	15	-0		0.0	-1	-3.2%	16
Registrars	16	17	14	14	-0	-3	-19.4%	-2	-14.3%	14
SHO/ Interns	17	13	14	14	-0	+1	+7.7%	-3	-16.4%	15
Medical & Dental	48	45	43	43	-1	-2	-5.1%	-6	-11.5%	45
Nurse/ Midwife Manager	33	42	43	41	-1	-1	-1.9%	+9	+26.6%	45
Nurse/ Midwife Specialist & AN/MP	4	4	5	6	+1	+2	+38.1%	+2	+59.8%	7
Staff Nurse/ Staff Midwife	166	174	157	166	+9	-8	-4.6%	-0	-0.2%	195
Pre-registration Nurse/ Midwife Intern	3	1	1		-1	-1	-100.0%	-3	-100.0%	
Post-registration Nurse/ Midwife Student	16	10	2	2	-0	-8	-80.2%	-14	-87.5%	2
Nursing/ Midwifery Student	19	11	3	2	-1	-9	-82.0%	-17	-89.5%	2
Nursing/ Midwifery other	3	5	5	5	+0	+1	+14.0%	+2	+48.3%	6
Nursing & Midwifery	225	236	213	221	+8	-15	-6.5%	-4	-2.0%	255
Physiotherapists	2	2	1	1	-0	-1	-51.4%	-1	-63.0%	1
Therapy Professions	2	2	1	1	-0	-1	-51.4%	-1	-63.0%	1
Health Science/ Diagnostics	1	1	1	1	-0	-0	-41.0%	-0	-41.0%	1
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	2	1	-0	-2	-61.6%	-3	-66.5%	2
Management (VIII & above)		1	1	1	-0	-0	-1.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	5	5	-0	+3	+151.3%	+3	+144.9%	5
Clerical (III & IV)	34	38	37	37	-0	-1	-3.1%	+3	+7.7%	40
Management & Administrative	36	41	43	43	-0	+2	+4.2%	+6	+17.9%	46
Support	21	46	50	51	+1	+5	+11.1%	+31	+149.2%	57
General Support	21	46	50	51	+1	+5	+11.1%	+31	+149.2%	57
Health Care Assistants	39	21	23	25	+2	+4	+18.7%	-15	-37.4%	29
Care, other	1	0	0	0	0	-0	-2.0%	-1	-52.0%	1
Patient & Client Care	40	21	24	25	+2	+4	+18.2%	-15	-37.7%	30

Hospital Group HQ

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	6	10	12	12	-0	+2	+18.5%	+6	+98.2%	12
Nurse/ Midwife Manager	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Nursing & Midwifery	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Management (VIII & above)	4	7	8	8	-0	+1	+12.7%	+4	+98.2%	8
Administrative/ Supervisory (V to VII)	1	2	2	2	-0	-0	-1.0%	+1	+98.0%	2
Clerical (III & IV)			1	1	0	+1	-100.0%	+1	-100.0%	1
Management & Administrative	5	9	11	11	-0	+2	+20.7%	+6	+118.1%	11



University of Limerick Hospital Group Employment by Grade Group & Staff Category: December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	4,146	4,506	5,220	5,222	+2	+716	+15.9%	+1,076	+25.9%	5,767
Consultant Anaesthesia	18	25	23	22	-1	-3	-11.1%	+4	+22.1%	+22
Consultant Emergency Medicine	7	8	10	12	+1	+4	+45.1%	+4	+57.6%	+13
Consultant Medicine	53	55	62	64	+1	+9	+15.4%	+11	+20.4%	+72
Consultant Obstetrics & Gynaecology	14	13	12	12	-0	-1	-7.6%	-1	-11.0%	+13
Consultant Paediatrics	11	13	15	15	+0	+2	+13.9%	+4	+34.0%	+18
Consultant Pathology	13	13	14	14	-0	+0	+1.3%	+0	+0.9%	+14
Consultant Radiology	15	15	14	14	+0	-1	-4.7%	-1	-4.0%	+15
Consultant Surgery	34	41	45	46	+1	+5	+12.2%	+12	+36.1%	+48
Consultants	165	184	196	198	+2	+15	+8.0%	+33	+20.0%	+215
Registrar	127	132	156	154	-2	+22	+16.8%	+28	+21.9%	+162
Senior Registrar	5	7	4	4	-0	-3	-42.7%	-1	-12.0%	+4
Specialist Registrar	59	65	80	78	-3	+13	+20.1%	+18	+31.1%	+79
Registrars	190	204	241	236	-5	+32	+15.8%	+46	+24.0%	+245
Interns	56	101	67	67	+0	-34	-33.4%	+11	+20.2%	+68
Senior House Officer	141	158	189	185	-4	+27	+17.4%	+44	+31.5%	+190
SHO/ Interns	197	259	256	252	-4	-6	-2.4%	+56	+28.3%	+258
Other Medical	1	1	1	1		+0	+4.9%	+0	+4.9%	+2
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+4.9%	+2
Medical & Dental	553	647	693	687	-6	+41	+6.3%	+0	+24.3%	+720
Clinical Nurse/ Midwife Manager	281	299	371	370	-1	+71	+23.8%	+89	+31.7%	+404
Director Nursing/Midwifery, Assistant	37	42	52	51	-1	+10	+23.2%	+14	+37.0%	+54
Director of Nursing/Midwifery	7	6	8	9	+1	+3	+47.6%	+2	+26.5%	+9
Nurse/ Midwife Manager	325	346	431	430	-1	+83	+24.1%	+105	+32.2%	+467
Advanced Nurse/ Midwife Practitioner	22	27	43	45	+2	+18	+67.6%	+23	+106.4%	+46
Clinical Nurse/ Midwife Specialist	54	55	76	76	+0	+22	+39.5%	+22	+40.9%	+86
Nurse/ Midwife Specialist & AN/MP	76	81	119	121	+2	+40	+48.8%	+45	+59.7%	+132
Staff Midwives	145	150	126	136	+9	-14	-9.2%	-9	-6.3%	+163
Staff Nurses [General/ Children's]	1,081	1,151	1,336	1,336	-0	+185	+16.1%	+254	+23.5%	+1,514
Staff Nurse/ Staff Midwife	1,226	1,300	1,462	1,471	+9	+171	+13.2%	+245	+20.0%	+1,677
Pre-registration Nurse/ Midwife Intern	3	1	1	1	-1	-0	-47.0%	-3	-83.0%	+2
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	2	2	-0	-8	-80.2%	-14	-87.5%	+2
Nursing/ Midwifery awaiting registration			3	2	-1	+2	-100.0%	+2	-100.0%	+2
Nursing/ Midwifery Student	19	12	6	4	-2	-8	-62.6%	-14	-76.3%	+6
Nursing Education/Clinical	11	11	12	13	+1	+2	+16.1%	+2	+20.1%	+16
Nursing/ Midwifery other	11	11	12	13	+1	+2	+16.1%	+2	+20.1%	+16
Nursing & Midwifery	1,657	1,751	2,031	2,040	+10	+289	+16.5%	+0	+23.1%	+2,298

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	4,146	4,506	5,220	5,222	+2	+716	+15.9%	+1,076	+25.9%	5,767
Dietitians	17	18	23	22	-1	+3	+17.6%	+5	+27.0%	+24
Occupational Therapists	8	11	19	21	+2	+10	+97.9%	+14	+181.1%	+22
Orthoptists			1	1	-0	+1	-100.0%	+1	-100.0%	+1
Physiotherapists	52	55	62	61	-1	+6	+10.0%	+9	+16.7%	+68
Podiatrists & Chiropodists	3	4	3	3	-0	-1	-17.0%	+0	+10.7%	+4
Speech & Language Therapists	5	10	12	12	-0	+2	+24.7%	+7	+155.9%	+12
Therapy Professions	84	98	120	120	-1	+22	+22.4%	+35	+42.0%	+131
Audiology	1	1	2	2	-0	+1	+98.0%	+1	+98.0%	+2
Biochemists	7	7	5	5	-0	-2	-30.9%	-2	-30.1%	+5
Cardiac Physiologists	16	17	12	11	-1	-5	-32.1%	-5	-28.6%	+13
Clinical Engineering	6	8	11	11	+0	+3	+42.5%	+5	+90.0%	+12
E.C.G. Technicians	2	2	2	2	-0	+0	+2.8%	-0	-7.0%	+2
Medical Science	129	125	128	127	-1	+1	+1.1%	-2	-1.8%	+142
Neuro-Physiologists	1	1	1	1	-0	-0	-1.0%	-0	-29.3%	+1
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	2	2		-0	-14.0%	-0	-14.0%	+2
Radiographers	80	84	95	95	-0	+11	+12.6%	+15	+18.2%	+104
Respiratory Physiologists	4	4	2	2		-2	-50.3%	-2	-50.3%	+2
Vascular Physiologists	3	3	3	3	-0	-0	-6.0%	-0	-2.8%	+3
Health Science/ Diagnostics	252	254	263	261	-2	+6	+2.5%	+8	+3.3%	+288
Social Workers	11	11	12	13	+0	+2	+13.6%	+2	+13.5%	+14
Psychologists	3	4	5	5	-0	+2	+44.9%	+2	+71.3%	+7
Pharmacists	25	30	32	32	-1	+2	+5.8%	+7	+26.2%	+35
Pharmacy Technicians	20	21	30	29	-1	+8	+39.8%	+10	+48.9%	+36
Pharmacy	45	51	62	61	-1	+10	+19.7%	+16	+36.1%	+71
HSCP Trainees/ Students	5	4	3	7	+4	+3	+78.1%	+2	+28.6%	+9
Play Therapists/ Specialists	2	2	2	2	-0	-0	-1.0%	-0	-1.0%	+2
Vaccinators			1	1	+0	+1	-100.0%	+1	-100.0%	+1
Other Health & Social Care			1	2	+1	+2	-100.0%	+2	-100.0%	+2
H&SC, Other	7	6	7	12	+5	+6	+98.8%	+4	+58.5%	+14
Health & Social Care Professionals	403	423	470	471	+1	+47	+11.2%	+0	+16.9%	+525
Executive Management	5	6	8	9	+1	+3	+48.2%	+4	+77.8%	+9
Senior Management (VIII & GM)	31	31	37	37	-0	+5	+17.1%	+6	+19.3%	+38
Management (VIII & above)	36	37	45	46	+1	+8	+22.1%	+10	+27.5%	+47
Administrative/ Supervisory (V to VII)	103	129	216	213	-3	+84	+65.3%	+110	+107.4%	+225
Clerical (III & IV)	485	508	579	573	-6	+65	+12.9%	+88	+18.1%	+631
Management & Administrative	624	674	839	832	-8	+158	+23.4%	+0	+33.3%	+903
Catering	25	27	32	36	+4	+9	+35.3%	+11	+44.5%	+39
Household Services	68	348	420	417	-3	+69	+19.7%	+349	+510.5%	+467

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	4,146	4,506	5,220	5,222	+2	+716	+15.9%	+1,076	+25.9%	5,767
Other Labs & Associated	31	27	37	39	+1	+11	+41.8%	+8	+25.0%	+47
Other Support	40	37	52	52	-0	+15	+40.6%	+12	+31.0%	+58
Portering	123	145	183	183	+0	+38	+25.9%	+60	+49.0%	+193
Support	286	584	724	726	+2	+142	+24.3%	+440	+153.5%	+804
Maintenance/ Technical	39	38	37	37	+0	-0	-0.7%	-1	-3.2%	+39
General Support	325	622	761	764	+3	+142	+22.8%	+0	+135.0%	+843
Attendant/ Aide	354	113	106	105	-2	-8	-7.2%	-249	-70.4%	+118
Health & Social Care Assistants	9	8	11	12	+1	+4	+47.1%	+3	+36.7%	+15
Health Care Assistant/ Care Assistant	214	259	303	305	+3	+46	+17.8%	+91	+42.6%	+336
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0%		-100.0%	
Health Care Assistants	577	383	420	422	+2	+39	+10.1%	-155	-26.8%	+469
Other Care Grades	1		1	1	-0	+1	-100.0%	-0	-1.0%	+1
Pastoral Care	7	6	5	5	+1	-1	-10.4%	-1	-19.5%	+8
Care, other	8	6	6	6	+1	+0	+6.2%	-1	-17.1%	+9
Patient & Client Care	585	389	426	429	+3	+39	+10.1%	+0	-26.7%	+478

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,222	5,767	1.10	21.1%	78.9%	1.04	1.12	82.5%	68.7%	86.2%	80.2%	19.8%	95.6%	76.1%
Consultant Anaesthesia	22	22	1.00	68.2%	31.8%	1.00	1.00	90.9%	90.9%	71.4%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	12	13	1.13	69.2%	30.8%	1.03	1.42	61.5%	61.5%	75.0%	76.9%	23.1%	100.0%	25.0%
Consultant Medicine	64	72	1.13	66.7%	33.3%	1.10	1.19	63.9%	63.9%	62.5%	87.5%	12.5%	93.8%	75.0%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	15	18	1.19	61.1%	38.9%	1.09	1.40	77.8%	77.8%	85.7%	94.4%	5.6%	100.0%	85.7%
Consultant Pathology	14	14	1.03	42.9%	57.1%	1.00	1.06	78.6%	78.6%	87.5%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	14	15	1.05	66.7%	33.3%	1.00	1.16	93.3%	93.3%	100.0%	93.3%	6.7%	100.0%	80.0%
Consultant Surgery	46	48	1.04	89.6%	10.4%	1.04	1.10	66.7%	66.7%	80.0%	93.8%	6.3%	95.3%	80.0%
Consultants	198	215	1.08	68.4%	31.6%	1.06	1.15	72.6%	70.1%	77.9%	91.2%	8.8%	95.9%	80.9%
Registrar	154	162	1.05	56.2%	43.8%	1.03	1.07	2.5%	2.5%	2.8%	93.8%	6.2%	95.6%	91.5%
Senior Registrar	4	4	1.01	75.0%	25.0%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	78	79	1.02	49.4%	50.6%	1.02	1.01	0.0%	0.0%	0.0%	98.7%	1.3%	97.4%	100.0%
Registrars	236	245	1.04	54.3%	45.7%	1.03	1.05	1.6%	1.5%	1.8%	95.5%	4.5%	96.2%	94.6%
Interns	67	68	1.01	41.2%	58.8%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	185	190	1.03	40.5%	59.5%	1.02	1.03	0.0%	0.0%	0.0%	99.5%	0.5%	100.0%	99.1%
SHO/ Interns	252	258	1.02	40.7%	59.3%	1.02	1.03	0.0%	0.0%	0.0%	99.6%	0.4%	100.0%	99.3%
Other Medical	1	2	2.35		100.0%		2.35	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.35		100.0%		2.35	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	687	720	1.05	53.5%	46.5%	1.04	1.06	22.2%	27.3%	16.4%	95.4%	4.6%	97.1%	93.4%
Clinical Nurse/ Midwife Manager	370	404	1.09	5.0%	95.0%	1.01	1.10	99.3%	99.3%	99.2%	78.2%	21.8%	100.0%	77.1%
Director Nursing/Midwifery, Assistant	51	54	1.06	7.4%	92.6%	1.15	1.05	98.1%	98.1%	98.0%	92.6%	7.4%	75.0%	94.0%
Director of Nursing/Midwifery	9	9	1.02	33.3%	66.7%	1.01	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	430	467	1.09	5.8%	94.2%	1.03	1.09	99.1%	100.0%	99.1%	80.3%	19.7%	96.3%	79.3%

Advanced Nurse/ Midwife Practitioner	45	46	1.02	2.2%	97.8%	1.01	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	76	86	1.13	1.2%	98.8%	1.01	1.13	100.0%	100.0%	100.0%	100.0%	69.8%	30.2%	69.4%
Nurse/ Midwife Specialist & AN/MP	121	132	1.09	1.5%	98.5%	1.01	1.09	100.0%	100.0%	100.0%	100.0%	80.3%	19.7%	80.0%
Staff Midwives	136	163	1.20		100.0%		1.20	100.0%	100.0%	100.0%	100.0%	56.4%	43.6%	56.4%
Staff Nurses [General/ Children's]	1,336	1,514	1.13	7.9%	92.1%	1.03	1.14	99.3%	99.3%	99.3%	99.3%	72.9%	27.1%	70.8%
Staff Nurse/ Staff Midwife	1,471	1,677	1.14	7.1%	92.9%	1.03	1.15	99.4%	100.0%	99.4%	99.4%	71.3%	28.7%	69.3%
Pre-registration Nurse/ Midwife Intern	1	2	3.77		100.0%		3.77	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%
Post-registration Nurse/ Midwife Student	2	2	1.01		100.0%		1.01	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Nursing/ Midwifery awaiting registration	2	2	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Nursing/ Midwifery Student	4	6	1.34		100.0%		1.34	33.3%		33.3%	33.3%	83.3%	16.7%	83.3%
Nursing Education/Clinical	13	16	1.22		100.0%		1.22	100.0%	100.0%	100.0%	100.0%	68.8%	31.3%	68.8%
Nursing/ Midwifery other	13	16	1.22		100.0%		1.22	100.0%		100.0%	100.0%	68.8%	31.3%	68.8%
Nursing & Midwifery	2,040	2,298	1.13	6.4%	93.6%	1.03	1.13	99.2%	100.0%	99.2%	99.2%	73.7%	26.3%	72.0%
Dietitians	22	24	1.10	4.2%	95.8%	1.01	1.11	87.5%	87.5%	87.0%	87.0%	83.3%	16.7%	82.6%
Occupational Therapists	21	22	1.04	4.5%	95.5%	1.01	1.05	68.2%	68.2%	71.4%	71.4%	95.5%	4.5%	95.2%
Orthoptists	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Physiotherapists	61	68	1.12	25.0%	75.0%	1.09	1.13	86.8%	86.8%	86.3%	86.3%	73.5%	26.5%	72.5%
Podiatrists & Chiropodists	3	4	1.20		100.0%		1.20	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Speech & Language Therapists	12	12	1.01		100.0%		1.01	50.0%	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%
Therapy Professions	120	131	1.10	14.5%	85.5%	1.08	1.10	79.4%	84.2%	78.6%	78.6%	80.9%	19.1%	81.3%
Audiology	2	2	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Biochemists	5	5	1.04	40.0%	60.0%	1.01	1.07	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Cardiac Physiologists	11	13	1.15	15.4%	84.6%	1.01	1.18	92.3%	92.3%	100.0%	100.0%	84.6%	15.4%	81.8%
Clinical Engineering	11	12	1.06	66.7%	33.3%	1.08	1.02	91.7%	91.7%	100.0%	100.0%	100.0%	0.0%	100.0%
E.C.G. Technicians	2	2	1.08		100.0%		1.08	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%
Medical Science	127	142	1.12	18.3%	81.7%	1.05	1.14	97.9%	97.9%	97.4%	97.4%	83.1%	16.9%	81.9%
Neuro-Physiologists	1	1	1.01	100.0%		1.01		100.0%	100.0%			100.0%	0.0%	
Physicists	2	2	1.16	50.0%	50.0%	1.35	1.02	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%

Radiographers	95	104	1.09	20.2%	79.8%	1.03	1.11	90.4%	90.4%	92.8%	88.5%	11.5%	100.0%	85.5%
Respiratory Physiologists	2	2	1.01	50.0%	50.0%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	3	3	1.06		100.0%		1.06	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Health Science/ Diagnostics	261	288	1.11	21.5%	78.5%	1.05	1.12	94.8%	90.3%	96.0%	86.1%	13.9%	95.2%	83.6%
Social Workers	13	14	1.10	21.4%	78.6%	1.01	1.13	78.6%	66.7%	81.8%	92.9%	7.1%	100.0%	90.9%
Psychologists	5	7	1.38		100.0%		1.38	100.0%		100.0%	42.9%	57.1%		42.9%
Pharmacists	32	35	1.10	8.6%	91.4%	1.01	1.11	88.6%	88.6%	90.6%	82.9%	17.1%	100.0%	81.3%
Pharmacy Technicians	29	36	1.23		100.0%		1.23	100.0%	100.0%	100.0%	69.4%	30.6%		69.4%
Pharmacy	61	71	1.16	4.2%	95.8%	1.01	1.17	94.4%	66.7%	95.6%	76.1%	23.9%	100.0%	75.0%
HSCP Trainees/ Students	7	9	1.30	11.1%	88.9%	1.49	1.28	11.1%	11.1%	12.5%	88.9%	11.1%	100.0%	87.5%
Play Therapists/ Specialists	2	2	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	1	1.05	100.0%		1.05		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Health & Social Care	2	2	1.08		100.0%		1.08	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	12	14	1.20	14.3%	85.7%	1.23	1.19	35.7%	0.0%	41.7%	85.7%	14.3%	50.0%	91.7%
Health & Social Care	471	525	1.12	17.0%	83.0%	1.05	1.13	89.0%	85.4%	89.7%	83.0%	17.0%	91.0%	81.4%
Executive Management	9	9	1.01	33.3%	66.7%	1.01	1.01	88.9%	88.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	37	38	1.04	26.3%	73.7%	1.08	1.02	97.4%	97.4%	96.4%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	46	47	1.03	27.7%	72.3%	1.06	1.02	95.7%	92.3%	97.1%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	213	225	1.06	16.0%	84.0%	1.02	1.06	94.2%	94.4%	94.2%	90.7%	9.3%	100.0%	88.9%
Clerical (III & IV)	573	631	1.10	8.1%	91.9%	1.05	1.11	64.5%	39.2%	66.7%	81.8%	18.2%	96.1%	80.5%
Management & Administrative	832	903	1.09	11.1%	88.9%	1.04	1.09	73.5%	66.0%	74.5%	84.9%	15.1%	98.0%	83.3%
Catering	36	39	1.08	30.8%	69.2%	1.03	1.10	94.9%	94.9%	100.0%	82.1%	17.9%	100.0%	74.1%
Household Services	417	467	1.12	26.6%	73.4%	1.04	1.15	87.6%	87.6%	89.2%	76.9%	23.1%	96.8%	69.7%
Other Labs & Associated	39	47	1.22	14.9%	85.1%	1.19	1.23	93.6%	93.6%	92.5%	68.1%	31.9%	85.7%	65.0%
Other Support	52	58	1.12	27.6%	72.4%	1.06	1.14	98.3%	98.3%	97.6%	65.5%	34.5%	87.5%	57.1%
Portering	183	193	1.06	85.0%	15.0%	1.05	1.10	92.2%	92.2%	96.6%	92.2%	7.8%	97.0%	65.5%
Support	726	804	1.11	40.2%	59.8%	1.05	1.15	90.2%	88.5%	91.3%	79.5%	20.5%	96.3%	68.2%
Maintenance	36	38	1.05	100.0%		1.05		97.4%	97.4%		94.7%	5.3%	94.7%	
Technical Services	1	1	1.01	100.0%		1.01		100.0%	100.0%		100.0%	0.0%	100.0%	

Maintenance/ Technical	37	39	1.05	100.0%		1.05		97.4%	97.4%	#DIV/0	94.9%	5.1%	94.9%	
General Support	764	843	1.10	42.9%	57.1%	1.05	1.15	90.5%	89.5%	91.3%	80.2%	19.8%	96.1%	68.2%
Attendant/ Aide	105	118	1.12	34.7%	65.3%	1.06	1.16	94.1%	94.1%	94.8%	74.6%	25.4%	90.2%	66.2%
Health & Social Care Assistants	12	15	1.22	6.7%	93.3%	1.01	1.23	93.3%	93.3%	92.9%	53.3%	46.7%	100.0%	50.0%
Health Care Assistant/ Care Assistant	305	336	1.10	23.8%	76.2%	1.06	1.11	87.2%	87.2%	86.3%	79.5%	20.5%	91.3%	75.8%
Health Care Assistants	422	469	1.11	26.0%	74.0%	1.06	1.13	89.1%	91.0%	88.5%	77.4%	22.6%	91.0%	72.6%
Other Care Grades	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	5	8	1.49	100.0%		1.49		50.0%	50.0%		50.0%	50.0%	50.0%	
Care, other	6	9	1.42	88.9%	11.1%	1.49	1.01	55.6%	50.0%	100.0%	55.6%	44.4%	50.0%	100.0%
Patient & Client Care	429	478	1.12	27.2%	72.8%	1.08	1.13	88.5%	88.5%	88.5%	77.0%	23.0%	88.5%	72.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,222	5,767	1.10	21.1%	78.9%	1.04	1.12	82.5%	68.7%	86.2%	80.2%	19.8%	95.6%	76.1%
Croom Orthopaedic	303	337	1.11	23.1%	76.9%	1.03	1.14	84.6%	84.6%	87.6%	77.4%	22.6%	96.2%	96.2%
Ennis	257	292	1.14	15.8%	84.2%	1.08	1.15	85.6%	85.6%	89.8%	68.8%	31.2%	87.0%	87.0%
Nenagh	294	333	1.13	15.6%	84.4%	1.08	1.14	90.4%	90.4%	93.6%	69.1%	30.9%	98.1%	98.1%
St. John's Limerick	332	368	1.11	15.2%	84.8%	1.01	1.13	92.1%	92.1%	94.6%	73.1%	26.9%	96.4%	96.4%
UH Limerick	3,641	3,990	1.10	23.6%	76.4%	1.04	1.11	80.1%	80.1%	83.8%	83.6%	16.4%	96.1%	96.1%
UMH Limerick	384	435	1.13	8.3%	91.7%	1.06	1.14	86.7%	86.7%	89.0%	73.3%	26.7%	88.9%	88.9%
Hospital Group HQ	12	12	1.01	41.7%	58.3%	1.01	1.01	83.3%	83.3%	100.0%	100.0%	0.0%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: December 2022

Dec 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,220	5,222
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.3%	3.2%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.5%	1.7%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	9.0%	9.3%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.7%	1.7%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.1%	2.2%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	2.0%	2.0%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.1%	2.1%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.5%	6.7%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	28.8%	28.8%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	22.6%	22.5%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	0.6%	0.6%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	11.6%	11.3%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	34.3%	34.3%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	9.6%	9.8%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	27.3%	26.9%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	36.7%	36.7%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.2%	13.2%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	18.3%	18.1%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.6%	2.5%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	21.1%	21.1%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	2.1%	2.2%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	3.7%	3.7%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	5.9%	5.9%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	6.2%	6.7%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	65.8%	65.5%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	72.1%	72.1%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%	0.0%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.1%	0.1%
Nursing/ Midwifery awaiting registration	0.2%					0.1%	0.1%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	0.2%	0.2%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.1%	39.1%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.8%	4.6%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.1%	4.5%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	13.1%	12.9%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.7%	0.7%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.6%	2.5%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	25.4%	25.4%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.0%	1.0%

Dec 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,220	5,222
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	2.6%	2.4%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.3%	2.4%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	27.2%	26.9%
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.4%	0.4%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	20.3%	20.2%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.4%	0.4%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	55.4%	55.4%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.7%	2.7%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	1.1%	1.1%
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	6.9%	6.8%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	6.3%	6.2%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	13.0%	13.0%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	0.6%	1.5%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						0.2%	0.2%
Other Health & Social Care						0.3%	0.4%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	2.5%	2.5%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	9.0%	9.0%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.9%	1.1%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.4%	4.4%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	5.5%	5.5%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	25.6%	25.6%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	69.0%	68.9%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	68.9%	68.9%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	15.9%	15.9%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.2%	4.7%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	55.2%	54.6%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.9%	5.0%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.8%	6.8%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	24.0%	23.9%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	95.1%	95.1%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	4.8%	4.8%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	4.9%	4.9%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	14.6%	14.6%
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	25.0%	24.5%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.7%	2.9%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	71.0%	71.2%
HCA (Student Nurse/Midwife COVID-19)					0.8%		
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.5%	98.5%
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.1%	1.3%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.5%	1.5%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.2%	8.2%
Total	100%	100%	100%	100%	100%	100%	100%

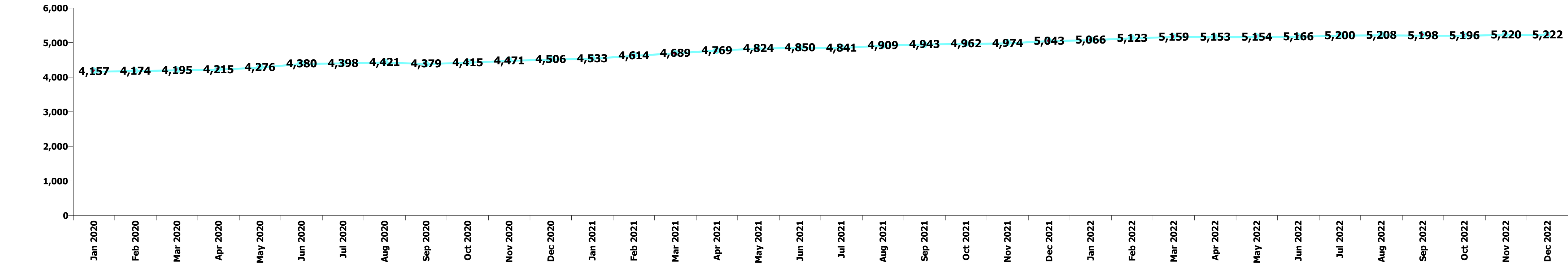
Summary Staff Movement: December 2022

Month-on-month Summary

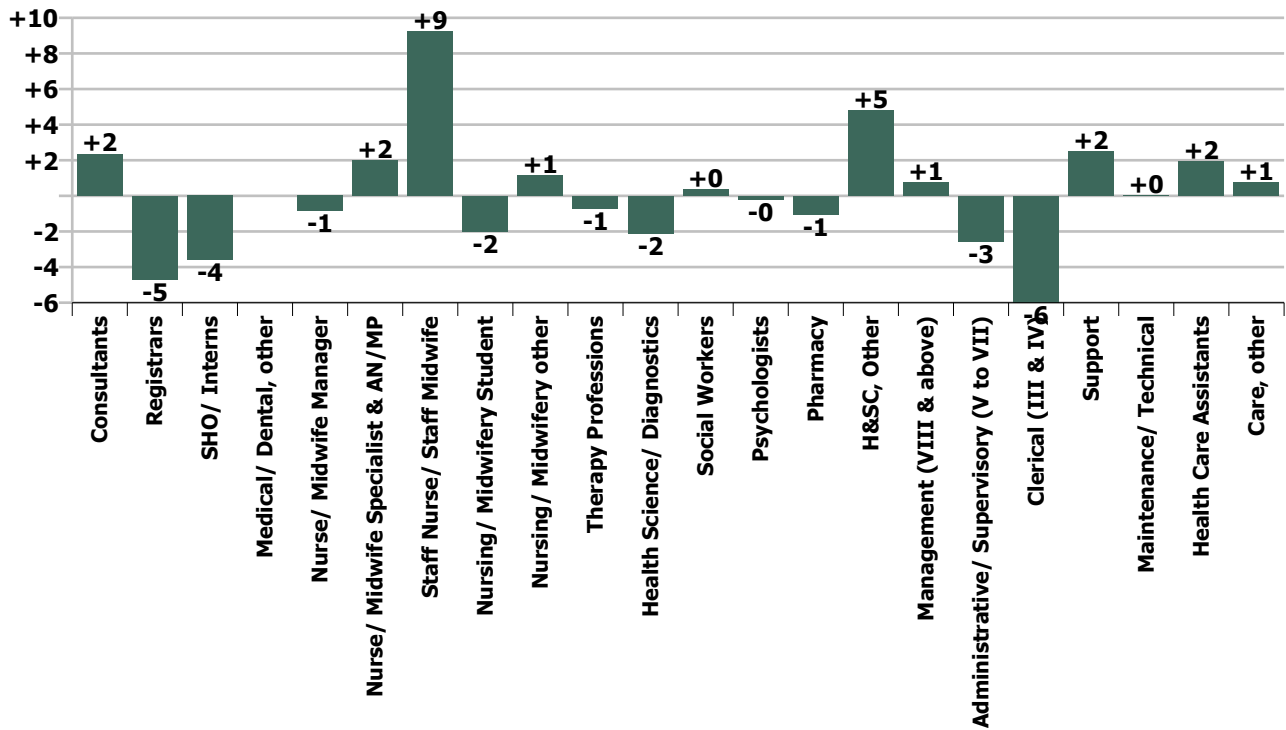
WTE change since Nov 22	% change since Nov 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.0%	+2	+2	-5	-4		-6	-1	+2	+9	-2	+1	+10	-1	-2	+0	-0	-1	+5	+1	+1	-3	-6	-8	+3	+2	+1	+3
Croom Orthopaedic	-1.2%	-4	+0	-0	+0		+0	-1	-0	-2	-0		-3	+0	-0					+0	+1	-2	-1	-1	+1		+1	
Ennis	-1.3%	-3	+0	-0	-1		-1	-1	-0	-1			-2	+0	+0			-0		+0	-0	+0	+0	+2	-2		-2	
Nenagh	-0.1%	-0	+1	-0	-1		+0	-1	-0	-3			-3	-0	+2			+0		+2		-0	+1	+0	+0	+1	-0	+1
St. John's Limerick	-0.2%	-1						+1			+1	-1		+1		+0				+0		+1	-2	-1	-1	-0		
UH Limerick	+0.0%	+0	+1	-4	-1		-4	+2	+1	+5	-0	+1	+9	-1	-4	+0	-0	-1	+5	-1	+1	-4	-3	-6	+1	+0	+1	+1
UMH Limerick	+2.6%	+10	-0	-0	-0		-1	-1	+1	+9	-1	+0	+8	-0	-0					-0	-0	-0	-0	-0	+1	+2		+2
Hospital Group HQ	-0.8%	-0						-0					-0								-0	-0	-0	-0				
			+1.2%	-2.0%	-1.4%		-0.9%	-0.2%	+1.7%	+0.6%	-30.7%	+9.6%	+0.5%	-0.6%	-0.8%	+3.1%	-3.6%	-1.7%	+69.7%	+0.2%	+1.7%	-1.2%	-1.0%	-0.9%	+0.3%	+0.5%	+13.4%	+0.6%

Year-on-year Summary

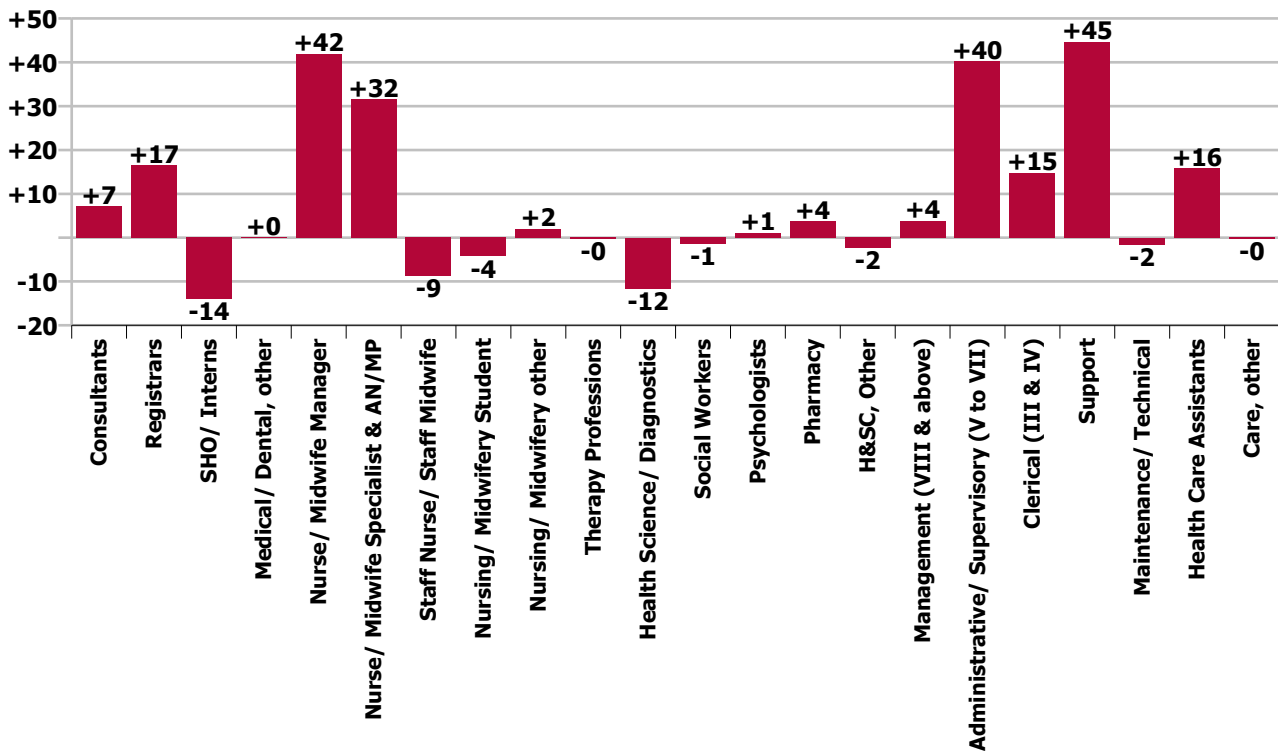
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.5%	+179	+7	+17	-14	+0	+10	+42	+32	-9	-4	+2	+62	-0	-12	-1	+1	+4	-2	-11	+4	+40	+15	+59	+43	+16	-0	+16
Croom Orthopaedic	+15.0%	+39	+3	+4	+4		+11	+4	+4	+10	-0		+18	+1	-0					+1		+2	+1	+3	-3	+8	-0	+8
Ennis	+5.9%	+14	+2	+0	-0		+2	+5	+2	-3			+4	-0	+1			+1		+1		-1	+1	+0	+9	-2		-2
Nenagh	+10.5%	+28	+5	-0	-2		+3	+4	+7	-1			+10	+2	+1			+0		+4		+2	+3	+5	+3	+3	-0	+3
St. John's Limerick	+4.3%	+14	-3	+3	-1		-1	+4		+3			+6	+2	+0			+1		+3	+1	+2	+1	+4	-0	+1		+1
UH Limerick	+2.3%	+81	+0	+10	-17	+0	-7	+28	+18	-12	-1	+0	+33	-5	-13	-1	+1	+2	-2	-20	+2	+33	+10	+45	+28	+1	-0	+1
UMH Limerick	+0.2%	+1		-0	+2		+2	-3	+1	-5	-4	+2	-10	-1	-0					-1	-0	+1	-1	-1	+6	+4	-0	+4
Hospital Group HQ	+18.5%	+2						-0					-0								+1	+1	-0	+2				
			+3.8%	+7.5%	-5.2%	+4.9%	+1.4%	+10.8%	+35.2%	-0.6%	-48.6%	+17.7%	+3.2%	-0.2%	-4.3%	-10.5%	+27.1%	+6.5%	-16.5%	-2.3%	+9.2%	+23.2%	+2.6%	+7.6%	+6.0%	+3.9%	-4.7%	+3.8%



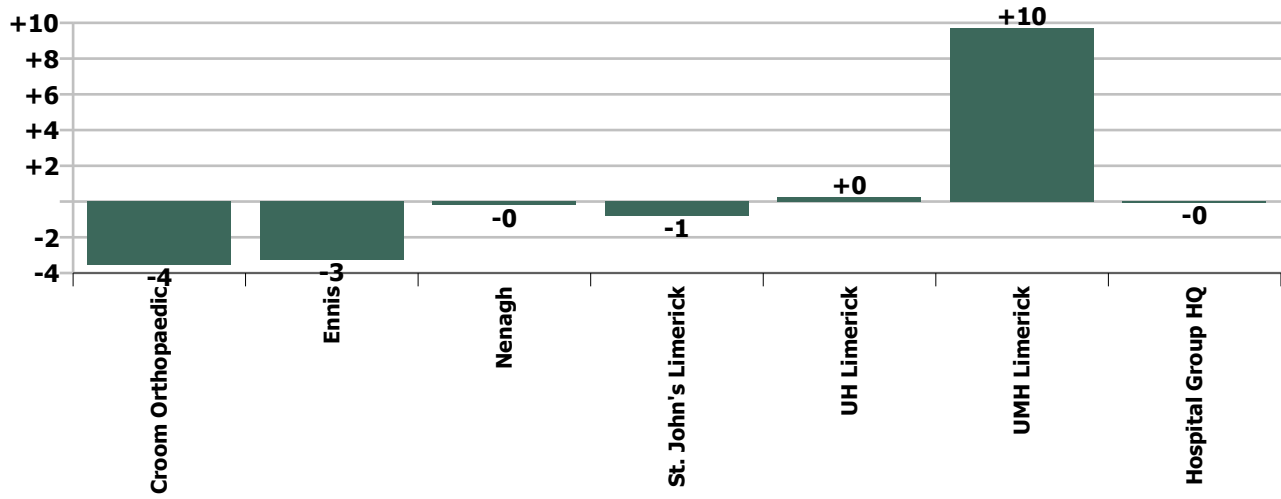
Staff Group change since: Nov 2022



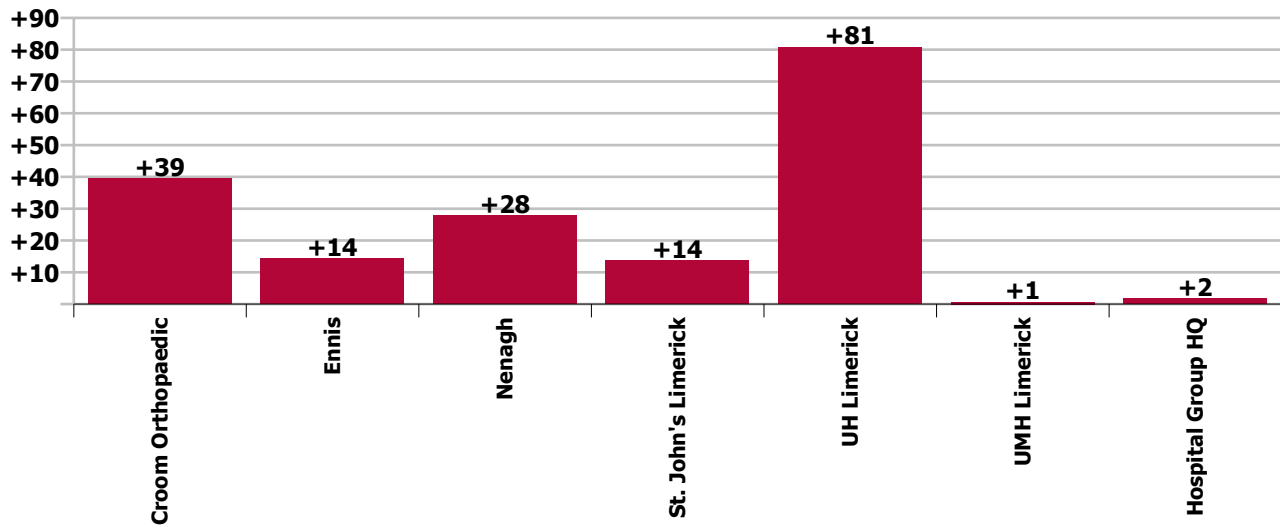
Staff Group change since: Dec 2021



Hospital change since: Nov 2022



Hospital change since: Dec 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2022

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Consultant Anaesthesia	22	+1	+1	+3	+4	-3	-1	+4.7%	+4.7%	+15.7%	+22.1%	-11.1%	-5.1%
Consultant in Emergency Medicine	12	+7	+5	+4	+4	+4	+1	+130.4%	+82.6%	+57.6%	+57.6%	+45.1%	+11.6%
Consultant Emergency Medicine	12	+7	+5	+4	+4	+4	+1	+130.4%	+82.6%	+57.6%	+57.6%	+45.1%	+11.6%
Consultant Cardiologist	4	+1		+1			-0	+40.0%		+31.3%			-0.2%
Consultant Dermatologist	3	-1	-1	-1	-1	-0	-0	-25.2%	-25.2%	-25.2%	-25.2%	-0.3%	-0.3%
Consultant General Physician	36	+12	+12	+11	+9	+7	+2	+51.7%	+48.5%	+46.5%	+32.8%	+22.5%	+4.9%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1	-0	-0	+66.3%	+24.8%	+24.8%	+24.8%	-0.2%	-0.2%
Consultant Medical Oncologist	4	+2	+2	-0	-0	-1	-0	+80.5%	+80.5%	-9.5%	-9.7%	-27.5%	-10.4%
Consultant Nephrologist & General Physician	1	-1	-1	-1	-1	+0		-30.5%	-30.5%	-30.5%	-30.5%	+39.0%	
Consultant Neurologist	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Physician in Geriatric Medicine	4	-1	-1				+0	-20.0%	-20.0%				+6.7%
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	2	+1	+1	+1	+1	+1	-0	+99.0%	+99.0%	+99.0%	+107.3%	+99.0%	-0.5%
Consultant Medicine	64	+17	+14	+14	+11	+9	+1	+36.5%	+29.0%	+28.2%	+20.4%	+15.4%	+2.3%
Consultant Obstetrician & Gynaecologist	12	+4	+3	-1	-1	-1	-0	+41.3%	+26.4%	-11.0%	-11.0%	-7.6%	-0.2%
Consultant Obstetrics & Gynaecology	12	+4	+3	-1	-1	-1	-0	+41.3%	+26.4%	-11.0%	-11.0%	-7.6%	-0.2%
Consultant Neonatologist	4	+2	-0	-0	+1	+1	-0	+62.9%	-0.2%	-0.2%	+33.0%	+33.0%	-0.2%
Consultant Paediatrician	10	+3	+3	+3	+3	+1	+0	+51.4%	+40.6%	+40.6%	+35.7%	+6.5%	+1.7%
Consultant Paediatrician s.i. respiratory medicine	1	+0	+0	+0	+0	+0	+0	+25.0%	+25.0%	+25.0%	+25.0%	+25.0%	+25.0%
Consultant Paediatrics	15	+5	+3	+3	+4	+2	+0	+51.6%	+25.7%	+25.7%	+34.0%	+13.9%	+2.7%
Consultant Clinical Biochemist	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1	-0	-1	-1	-0	+13.9%	+14.8%	-8.4%	-16.0%	-15.2%	-0.2%
Consultant Histopathologist	5		+1	+1	+1	+1	-0		+25.0%	+25.0%	+25.0%	+25.0%	-6.7%
Consultant Microbiologist	3	+1	+1					+50.0%	+50.0%				
Consultant Pathology	14	+2	+3	+1	+0	+0	-0	+12.9%	+23.5%	+4.4%	+0.9%	+1.3%	-2.7%
Consultant Radiologist	14	+0	+0	-1	-1	-1	+0	+2.1%	+2.1%	-4.7%	-4.0%	-4.7%	+0.3%
Consultant Radiology	14	+0	+0	-1	-1	-1	+0	+2.1%	+2.1%	-4.7%	-4.0%	-4.7%	+0.3%
Consultant General Surgeon	15	+5	+5	+4	+3	+0	+1	+45.0%	+50.4%	+31.4%	+24.8%	+3.4%	+7.0%
Consultant General Surgeon Breast	5	+2	+3	+2	+1	+1		+88.4%	+160.9%	+88.4%	+29.3%	+29.3%	
Consultant General Surgeon s.i. vascular surgery	2					-1						-33.3%	

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Consultant Ophthalmic Surgeon	5	+3	+2	+1	+1	+1	-0	+105.3%	+66.9%	+25.1%	+25.4%	+24.8%	-0.2%
Consultant Oral & Maxillo Facial Surgeon	1												
Consultant Oral Surgeon	1												
Consultant Orthopaedic Surgeon	11	+7	+7	+8	+7	+4	+0	+165.5%	+165.5%	+254.0%	+171.6%	+60.9%	+0.1%
Consultant Otolaryngologist	4	+2	-0	-0	-0	-1	-0	+94.0%	-3.0%	-3.0%	-3.0%	-22.4%	-3.0%
Consultant Urologist	3	-0	+1	+1	+1	+1	-0	-0.3%	+49.5%	+49.5%	+24.1%	+24.1%	-0.3%
Consultant Surgery	46	+18	+17	+15	+12	+5	+1	+63.3%	+60.3%	+49.4%	+36.1%	+12.2%	+1.9%
Consultants	198	+53		+38	+33		+2	+36.4%		+23.6%	+20.0%		+1.2%
Registrar	132	+41	+24	+24	+30	+24	-2	+45.3%	+22.2%	+22.5%	+30.0%	+22.0%	-1.5%
Registrar, Anaesthesia				-1	-1	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Emergency Medicine	7	+7	+7	+0	-4	+2	-0	-100.0%	-100.0%	+5.1%	-33.1%	+36.0%	-0.7%
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	8	+1	+2	+2	+2	+1		+14.3%	+33.3%	+33.3%	+33.3%	+14.3%	
Registrar, Obstetrics & Gynaecology	7	+5	+5	+2	+2	-0	-0	+248.0%	+248.0%	+39.2%	+39.5%	-0.6%	-0.6%
Registrar, Ophthalmology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	154	+54	+38	+27	+28	+22	-2	+54.6%	+33.0%	+20.8%	+21.9%	+16.8%	-1.3%
Registrar, Senior	4	-0	+1	+2	-1	-3	-0	-1.0%	+32.0%	+98.0%	-12.0%	-42.7%	-1.0%
Senior Registrar	4	-0	+1	+2	-1	-3	-0	-1.0%	+32.0%	+98.0%	-12.0%	-42.7%	-1.0%
Registrar, Specialist	71	+29	+26	+24	+17	+14	-2	+68.7%	+58.1%	+50.6%	+32.2%	+24.8%	-3.4%
Specialist Registrar, Anaesthesia	1	+1	+1	-0	-0	-0	-0	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%
Specialist Registrar, Emergency Medicine	6	+6	+6	+4	+2	-0	-0	-100.0%	-100.0%	+197.0%	+58.4%	-1.0%	-1.0%
Specialist Registrar, Obstetrics & Gynaecology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar	78	+36	+33	+27	+18	+13	-3	+85.2%	+73.6%	+52.5%	+31.1%	+20.1%	-3.2%
Registrars	236	+90		+55	+46		-5	+61.9%		+30.6%	+24.0%		-2.0%
Intern	67	+14	+13	+11	+11	-34	+0	+27.0%	+24.6%	+20.2%	+20.2%	-33.4%	+0.6%
Interns	67	+14	+13	+11	+11	-34	+0	+27.0%	+24.6%	+20.2%	+20.2%	-33.4%	+0.6%
House Officer, Senior	173	+56	+47	+56	+40	+29	-2	+48.1%	+37.0%	+48.3%	+30.4%	+20.5%	-1.1%
Senior House Officer, Emergency Medicine	4	+4	+4	+2	+3	-0	-0	-100.0%	-100.0%	+98.0%	+296.0%	-1.0%	-1.0%
Senior House Officer, Medicine	6	-2	-0	-1	-1	-4	-2	-25.1%	-0.2%	-14.4%	-14.4%	-40.1%	-25.1%
Senior House Officer, Obstetrics & Gynaecology	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Senior House Officer, Psychiatry			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Senior House Officer	185	+60	+52	+59	+44	+27	-4	+48.2%	+38.7%	+47.2%	+31.5%	+17.4%	-2.1%
SHO/ Interns	252	+74		+71	+56		-4	+41.9%		+38.9%	+28.3%		-1.4%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-0	+0	+0	+0		-58.0%	-59.5%	+6.3%	+6.3%	+6.3%	
Area Medical Officer, Senior	1	+1	+1	+0	+0	+0		-100.0%	-100.0%	+4.1%	+4.1%	+4.1%	
Other Medical	1	+0	+0	+0	+0	+0		+4.9%	+1.2%	+4.9%	+4.9%	+4.9%	
Medical/ Dental, other	1	-4		+0	+0			-83.7%		+4.9%	+4.9%		
Medical & Dental	687	+213		+164	+134		-6	+44.9%		+31.3%	+24.3%		-0.9%
Clinical Midwife Manager 1	6	-6	-4	-7	-1	-5	+0	-48.7%	-40.3%	-53.4%	-19.0%	-45.3%	+0.3%
Clinical Midwife Manager 2	23	+7	+5	+5	+9	+5	-1	+45.3%	+28.2%	+27.7%	+65.4%	+24.7%	-5.2%
Clinical Midwife Manager 3	4	+1	-0	-0	+1	+1	-0	+25.3%	-0.3%	-0.3%	+35.7%	+27.9%	-2.6%
Clinical Nurse Manager 1	88	+35	+29	+33	+26	+27	+2	+66.4%	+48.1%	+58.7%	+41.9%	+43.4%	+2.4%
Clinical Nurse Manager 1 - Theatre	8	+3	+3	+4	+2	+2	-0	+70.5%	+66.8%	+111.5%	+28.3%	+24.9%	-3.1%
Clinical Nurse Manager 2	198	+63	+50	+40	+43	+33	-1	+46.5%	+33.4%	+24.9%	+28.1%	+19.6%	-0.4%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1	-0	-0	-0	-50.5%	-50.5%	-50.5%	-1.0%	-1.0%	-1.0%
Clinical Nurse Manager 2 - Theatre	16	+3	+3	+3	-0	+3	-0	+22.1%	+22.2%	+18.9%	-0.1%	+22.5%	-1.5%
Clinical Nurse Manager 3	20	+10	+9	+7	+9	+6	-0	+103.7%	+77.2%	+55.8%	+72.6%	+40.4%	-0.4%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1	-0	-0	-53.5%	-55.4%	-47.2%	-28.0%	-1.0%	-1.0%
Clinical Nurse Manager 3 - Theatre	2	-0	+0	+1	+1	+1	-0	-1.0%	+3.1%	+98.0%	+110.6%	+108.4%	-1.0%
Clinical Nurse/ Midwife Manager	370	+114	+91	+83	+89	+71	-1	+44.4%	+32.6%	+28.7%	+31.7%	+23.8%	-0.2%
Director of Midwifery 1, Assistant	1	+1	+1	+1	-0	-0	-0	-100.0%	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%
Director of Nursing 1, Assistant	28	+4	+2	+3	+1	-1	-2	+18.5%	+9.0%	+11.7%	+2.6%	-1.8%	-6.1%
Director of Nursing 2, Assistant	12	+6	+6	+7	+6	+5	+1	+101.5%	+96.5%	+135.8%	+96.5%	+68.4%	+8.5%
Director of Nursing 3, Assistant	11	+7	+8	+5	+7	+5	-0	+171.5%	+262.0%	+97.5%	+210.3%	+97.5%	-0.9%
Director Nursing/Midwifery, Assistant	51	+18	+17	+16	+14	+10	-1	+54.6%	+49.3%	+45.6%	+37.0%	+23.2%	-1.9%
Director of Nursing 1	4	+2	+2	+1	+2	+2	+1	+94.0%	+94.0%	+34.3%	+94.0%	+94.0%	+30.6%
Director of Nursing 3	4	-1	+1	+1	+1	+1	-0	-20.6%	+32.3%	+32.8%	+32.8%	+32.8%	-0.8%
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	-0	-1	-0	-0	-0	-100.0%	-1.0%	-34.0%	-1.0%	-1.0%	-1.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Director of Nursing/Midwifery	9	+2	+3	+1	+2	+3	+1	+26.3%	+47.3%	+19.8%	+26.5%	+47.6%	+10.9%
Nurse/ Midwife Manager	430	+134		+100	+105		-1	+45.1%		+30.3%	+32.2%		-0.2%
Advanced Midwife Practitioner				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Advanced Nurse Practitioner, Candidate (General)	20	+18	+20	+13	+13	+12	+1	+923.5%	-100.0%	+160.1%	+192.4%	+154.0%	+4.3%
Advanced Nurse Practitioner (General)	24	+18	+17	+16	+10	+6	+1	+299.5%	+241.8%	+199.0%	+70.6%	+32.5%	+3.7%
Advanced Nurse/ Midwife Practitioner	45	+37	+38	+28	+23	+18	+2	+469.6%	+551.9%	+168.8%	+106.4%	+67.6%	+3.9%
Clinical Midwife Specialist	2	-0	-0	-1	+0	-0	-0	-7.1%	-13.5%	-20.6%	+19.1%	-10.0%	-7.8%
Clinical Nurse Specialist (Children's)	2	+1	+1	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+100.0%	+98.0%	+0.5%
Clinical Nurse Specialist (General)	71	+26	+25	+22	+20	+20	+1	+58.1%	+53.8%	+44.5%	+38.8%	+39.0%	+0.7%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Nurse/ Midwife Specialist	76	+28	+26	+23	+22	+22	+0	+57.6%	+53.1%	+43.8%	+40.9%	+39.5%	+0.4%
Nurse/ Midwife Specialist & AN/MP	121	+65		+52	+45		+2	+115.6%		+73.9%	+59.7%		+1.7%
Enhanced Midwife	67	+67	+67	+67	+67	+16	+2	-100.0%	-100.0%	-100.0%	-100.0%	+31.6%	+3.7%
Enhanced Midwife, Senior	24	+24	+24	+24	+24	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+3.3%	+2.2%
Staff Midwife	38	-88	-89	-86	-91	-26	+7	-70.2%	-70.3%	-69.5%	-70.8%	-41.3%	+20.9%
Staff Midwife, Senior	8	-11	-10	-10	-8	-4	+0	-58.4%	-56.8%	-55.5%	-50.1%	-34.1%	+1.1%
Staff Midwives	136	-9	-10	-5	-9	-14	+9	-6.5%	-6.6%	-3.8%	-6.3%	-9.2%	+7.5%
Enhanced Nurse (General)	557	+557	+557	+557	+557	+176	+25	-100.0%	-100.0%	-100.0%	-100.0%	+46.3%	+4.8%
Enhanced Nurse, Senior (General)	231	+231	+231	+231	+231	+31	+3	-100.0%	-100.0%	-100.0%	-100.0%	+15.7%	+1.1%
Staff Nurse - General	474	-234	-332	-398	-378	+26	-28	-33.1%	-41.2%	-45.7%	-44.4%	+5.8%	-5.6%
Staff Nurse, Senior (Dual Qualified)	10	-29	-27	-24	-21	-16	-1	-74.1%	-72.8%	-70.6%	-67.7%	-60.8%	-5.6%
Staff Nurse, Senior (General)	64	-113	-114	-128	-134	-33	+0	-63.8%	-63.9%	-66.6%	-67.7%	-33.9%	+0.7%
Staff Nurses [General/ Children's]	1,336	+412	+315	+238	+254	+185	-0	+44.6%	+30.9%	+21.6%	+23.5%	+16.1%	-0.0%
Staff Nurse/ Staff Midwife	1,471	+402		+232	+245		+9	+37.6%		+18.7%	+20.0%		+0.6%
Student General Nursing Intern (pre-registration)	1	+0	-0	-0	+0	+1	-0	+112.0%	-14.5%	-41.1%	+341.7%	-100.0%	-29.3%
Student Midwifery Intern (pre-registration)			-0	-2	-3	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	1	+0	-0	-2	-3	-0	-1	+112.0%	-28.4%	-78.4%	-83.0%	-47.0%	-64.2%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	2	-1	-3	-8	-14	-8	-0	-34.0%	-60.1%	-80.2%	-87.5%	-80.2%	-1.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Post-registration Nurse/ Midwife Student	2	-1	-3	-8	-14	-8	-0	-34.0%	-60.1%	-80.2%	-87.5%	-80.2%	-1.0%
Staff Nurse, General (awaiting-registration)	2	-1	+2	+2	+2	+2	-1	-34.0%	-100.0%	-100.0%	-100.0%	-100.0%	-34.0%
Nursing/ Midwifery awaiting registration	2	-1	+2	+2	+2	+2	-1	-34.0%	-100.0%	-100.0%	-100.0%	-100.0%	-34.0%
Nursing/ Midwifery Student	4	-2		-8	-14		-2	-28.2%		-63.9%	-76.3%		-30.7%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	12	+4	+5	+5	+5	+4	+1	+56.7%	+60.4%	+61.1%	+67.0%	+43.7%	+10.5%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	+0	+0	-0	+13.8%	+13.8%	+13.8%	+13.8%	+13.8%	-1.0%
Specialist Co-ordinator, Nursing		-1	-1	-1	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	13	+2	+2	+2	+2	+2	+1	+18.1%	+16.4%	+17.2%	+20.1%	+16.1%	+9.6%
Nursing/ Midwifery other	13	+2		+2	+2		+1	+18.1%		+17.2%	+20.1%		+9.6%
Nursing & Midwifery	2,040	+601		+378	+383		+10	+41.8%		+22.7%	+23.1%		+0.5%
Dietitian	6	+3	+1	+4	+4	+4	-0	+120.0%	+22.2%	+198.5%	+198.5%	+198.5%	-2.3%
Dietitian, Clinical Specialist	1	+0	+0	+0	+0	-1	-0	+4.0%	+4.0%	+4.0%	+4.0%	-60.6%	-1.9%
Dietitian Manager	1	+0	-0	+0	-0	+0	-0	+3.1%	-1.0%	+2.1%	-1.0%	+7.6%	-1.0%
Dietitian, Senior	14	+3	+3	-0	+1	+0	-1	+21.4%	+31.7%	-1.1%	+4.8%	+0.3%	-5.4%
Dietitians	22	+6	+5	+4	+5	+3	-1	+36.5%	+26.3%	+21.4%	+27.0%	+17.6%	-4.3%
Occupational Therapist	5	+5	+5	+5	+5	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	+395.0%	-1.0%
Occupational Therapist, Clinical Specialist	2	+2	+2	+1	+2	+2	+1	-100.0%	-100.0%	+147.5%	-100.0%	-100.0%	+98.0%
Occupational Therapist Manager	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	-1.0%
Occupational Therapist, Senior	13	+9	+9	+8	+6	+5	+1	+229.0%	+192.4%	+163.2%	+75.5%	+52.1%	+5.7%
Occupational Therapists	21	+17	+17	+15	+14	+10	+2	+427.0%	+368.4%	+263.4%	+181.1%	+97.9%	+8.4%
Orthoptist, Senior	1		-0	+1	+1	+1	-0		-1.0%	-100.0%	-100.0%	-100.0%	-1.0%
Orthoptists	1		-0	+1	+1	+1	-0		-1.0%	-100.0%	-100.0%	-100.0%	-1.0%
Physiotherapist	15	-7	-8	-6	-3	+0	-1	-32.9%	-35.8%	-28.2%	-18.5%	+3.0%	-5.8%
Physiotherapist, Clinical Specialist	10	+7	+8	+4	+5	+4	-1	+294.4%	+393.0%	+79.3%	+121.6%	+83.3%	-12.0%
Physiotherapist-in-charge (Grade III)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist Manager	4	+1	+2	+1	+1	+1	-0	+47.6%	+134.9%	+32.3%	+36.9%	+32.3%	-0.3%
Physiotherapist, Senior	32	+11	+9	+8	+7	+1	+1	+50.9%	+40.2%	+32.3%	+26.2%	+2.1%	+4.4%
Physiotherapists	61	+11	+10	+6	+9	+6	-1	+22.1%	+19.4%	+11.3%	+16.7%	+10.0%	-1.5%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Chiropracist/ Podiatrist, Senior	2	-0	+1	-0	-1	-2	-0	-13.4%	+37.9%	-13.4%	-22.3%	-41.8%	-1.7%
Podiatrists & Chiropracists	3	+1	+2	+1	+0	-1	-0	+23.4%	+96.4%	+23.4%	+10.7%	-17.0%	-1.5%
Speech & Language Therapist	5	+5	+5	+5	+5	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	+393.0%	-0.8%
Speech & Language Therapist, Clinical Specialist	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Speech & Language Therapist Manager	1	+1	+1	+1	+1	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	-50.5%
Speech & Language Therapist, Senior	4	-0	-1	-2	+0	-3	+1	-7.9%	-13.2%	-32.6%	+8.8%	-39.2%	+21.9%
Speech & Language Therapy, Practice Tutor					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	12	+8	+7	+6	+7	+2	-0	+176.2%	+160.4%	+102.2%	+155.9%	+24.7%	-2.9%
Therapy Professions	120	+42		+33	+35		-1	+54.3%		+37.9%	+42.0%		-0.6%
Audiologist, Chief	2	+1	+1	+1	+1	+1	-0	+98.0%	+98.0%	+98.0%	+98.0%	+98.0%	-1.0%
Audiology	2	+1	+1	+1	+1	+1	-0	+98.0%	+98.0%	+98.0%	+98.0%	+98.0%	-1.0%
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	5	+3	+3	+1	-0	-0	-0	+139.5%	+139.5%	+31.2%	-4.2%	-2.8%	-0.2%
Biochemists	5	+2	+3	-1	-2	-2	-0	+59.7%	+139.5%	-12.6%	-30.1%	-30.9%	-0.2%
Cardiac Physiologist	4	-3	-7	-6	-4	-5	-0	-48.8%	-64.9%	-63.2%	-50.5%	-56.3%	-0.3%
Cardiac Physiologist, Chief I	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cardiac Physiologist, Chief II	1	-0	-0	-0	-1	-1	-0	-1.0%	-1.0%	-1.0%	-50.5%	-50.5%	-1.0%
Cardiac Physiologist, Senior	5	-1	-2	-2	-2	-2	-3	-12.9%	-25.7%	-26.0%	-26.6%	-24.7%	-37.8%
Cardiac Physiologists	11	-2	-6	-6	-5	-5	-1	-16.7%	-36.4%	-34.8%	-28.6%	-32.1%	-7.8%
Clinical Engineering Technician	3	+1	+1	+1	+3	+1	+0	+73.5%	+73.5%	+73.5%	-100.0%	+73.5%	+16.4%
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	-0	-0	+196.0%	+48.0%	+48.0%	+48.0%	-1.0%	-1.3%
Clinical Engineering Technician, Senior	5	+2	+3	+2	+1	+2	-0	+69.4%	+149.0%	+65.4%	+23.9%	+65.4%	-1.4%
Clinical Engineering	11	+5	+5	+4	+5	+3	+0	+92.2%	+90.0%	+62.8%	+90.0%	+42.5%	+3.5%
E.C.G. Technician	2	-0	-0	-0	-0	+0	-0	-7.0%	-7.0%	-7.0%	-7.0%	+2.8%	-1.1%
E.C.G. Technicians	2	-0	-0	-0	-0	+0	-0	-7.0%	-7.0%	-7.0%	-7.0%	+2.8%	-1.1%
Laboratory Manager	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical Scientist	65	-18	-14	-7	-11	-7	+1	-22.1%	-17.9%	-9.4%	-14.7%	-10.0%	+1.9%
Medical Scientist, Chief	10	-0	+1	-1	+2	+2	-0	-1.0%	+11.7%	-8.4%	+23.8%	+23.8%	-0.8%
Medical Scientist, Senior	51	+13	+6	+7	+7	+7	-1	+33.1%	+13.5%	+15.5%	+15.3%	+17.1%	-2.8%
Medical Scientist, Specialist	0	-1	-1	-1	+0	-1	-1	-71.0%	-71.0%	-71.0%	-100.0%	-70.4%	-71.0%
Medical Science	127	-7	-8	-2	-2	+1	-1	-5.1%	-5.8%	-1.3%	-1.8%	+1.1%	-0.8%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0	-0	-0	-29.3%	-29.3%	-29.3%	-29.3%	-1.0%	-1.0%
Neuro-Physiologists	1	-0	-0	-0	-0	-0	-0	-29.3%	-29.3%	-29.3%	-29.3%	-1.0%	-1.0%
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Principal	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%
Physicist, Senior	1	+1	+1	-1	-1	-1	-0	-100.0%	-100.0%	-63.0%	-63.0%	-63.0%	-2.6%
Physicists	2	+2	+2	-0	-0	-0		-100.0%	-100.0%	-14.0%	-14.0%	-14.0%	
Radiographer	45	+16	+11	+7	+8	+2	-0	+52.4%	+32.6%	+18.5%	+21.5%	+5.6%	-0.1%
Radiographer, Clinical Specialist	22	+9	+5	+5	+7	+6	+2	+63.0%	+32.6%	+25.8%	+42.5%	+33.9%	+9.3%
Radiographer, Senior	21	+5	+4	+5	-0	+3	-2	+28.7%	+22.3%	+36.1%	-0.5%	+15.5%	-10.2%
Radiography Service Manager, I	6	+1	+2	+0	+0	-0	-0	+20.4%	+46.6%	+0.7%	+1.6%	-1.9%	-1.0%
Radiography Service Manager, II	1	-0	-0	-0	-0	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+10.0%
Radiographers	95	+30	+22	+17	+15	+11	-0	+45.6%	+30.5%	+22.0%	+18.2%	+12.6%	-0.5%
Respiratory Physiologist	2	-1	-2	-2	-2	-2		-33.3%	-50.5%	-50.0%	-50.3%	-50.3%	
Respiratory Physiologists	2	-1	-2	-2	-2	-2		-33.3%	-50.5%	-50.0%	-50.3%	-50.3%	
Vascular Physiologist		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Chief I	0							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	-1.0%
Vascular Physiologist, Senior	2	+1	+1	+1	-0	+1	-0	+83.0%	+195.2%	+83.0%	-3.7%	+83.0%	-1.6%
Vascular Physiologists	3	-0	+0	-0	-0	-0	-0	-6.0%	+7.6%	-6.0%	-2.8%	-6.0%	-1.4%
Health Science/ Diagnostics	261	+27		+10	+8		-2	+11.6%		+4.1%	+3.3%		-0.8%
Social Worker	3	-1	-3	-2	-4	-3	-0	-22.4%	-44.7%	-34.2%	-51.3%	-44.0%	-0.6%
Social Worker, Medical	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%
Social Worker, Principal	1	+0	-0	-0	-0	-0	-0	+1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Worker, Senior Medical	4	+4	+4	+3	+2	+3	-0	-100.0%	-100.0%	+307.5%	+89.5%	+279.0%	-6.4%
Social Work Practitioner, Senior	3	+2	+2	+2	+2	-0	+1	+156.0%	+156.0%	+156.0%	+156.0%	-12.3%	+34.7%
Social Workers	13	+6	+4	+4	+2	+2	+0	+95.5%	+52.5%	+53.9%	+13.5%	+13.6%	+3.1%
Social Workers	13	+6		+4	+2		+0	+95.5%		+53.9%	+13.5%		+3.1%
Psychologist, Clinical	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-14.2%
Psychologist, Senior Clinical	4	+2	+2	+2	+1	+1	-0	+108.0%	+108.0%	+108.0%	+40.5%	+18.9%	-1.0%
Psychologists	5	+3	+3	+3	+2	+2	-0	+153.5%	+153.5%	+153.5%	+71.3%	+44.9%	-3.6%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Psychologists	5	+3		+3	+2		-0	+153.5%		+153.5%	+71.3%		-3.6%
Pharmacist	2	-2	-2	-1	+2	-2	-0	-44.5%	-45.2%	-33.1%	-100.0%	-48.0%	-1.0%
Pharmacist, Chief I	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Pharmacist, Chief II	6	+2	+2	+1	+2	+2	-0	+61.3%	+62.5%	+29.7%	+62.5%	+30.5%	-1.7%
Pharmacist, Senior	22	+9	+6	+4	+2	+2	-0	+66.9%	+40.1%	+24.0%	+10.8%	+10.3%	-1.8%
Pharmacists	32	+10	+7	+5	+7	+2	-1	+44.7%	+29.5%	+17.9%	+26.2%	+5.8%	-1.7%
Pharmaceutical Technician	20	+8	+7	+6	+6	+4	-0	+66.6%	+56.3%	+39.9%	+42.3%	+26.8%	-2.0%
Pharmaceutical Technician, Senior	10	+4	+3	+4	+4	+4	-0	+74.3%	+55.9%	+56.4%	+64.0%	+76.2%	-1.1%
Pharmacy Technicians	29	+12	+11	+9	+10	+8	-0	+69.1%	+56.2%	+44.9%	+48.9%	+39.8%	-1.7%
Pharmacy	61	+22		+14	+16		-1	+55.4%		+29.4%	+36.1%		-1.7%
E.E.G./ E.C.G. Technician, Student	1	+0	+0	+0	+0	+0	-0	+4.5%	+4.5%	+4.5%	+4.5%	+4.5%	-1.1%
Medical Scientist, Student	6	+2	+2	+1	+2	+3	+4	+50.0%	+50.0%	+20.0%	+33.3%	+100.0%	+203.0%
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	7	+0	+0	-1	+2	+3	+4	+4.4%	+0.6%	-12.2%	+28.6%	+78.1%	+137.3%
Play Specialist	2	+1	+0	-0	-0	-0	-0	+104.1%	+7.0%	-1.0%	-1.0%	-1.0%	-1.0%
Play Therapists/ Specialists	2	+1	+0	-0	-0	-0	-0	+104.1%	+7.0%	-1.0%	-1.0%	-1.0%	-1.0%
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+33.8%
Vaccinators	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+33.8%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%
Optometrist, Clinical	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+110.6%
Other Health & Social Care	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+45.7%
H&SC, Other	12	+4		+2	+4		+5	+53.9%		+18.4%	+58.5%		+69.7%
Health & Social Care Professionals	471	+104		+66	+68		+1	+28.5%		+16.4%	+16.9%		+0.2%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	3	+3	+3	+3	+3	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+197.0%	+51.5%
National Director, Assistant (Services)	2	+1	+1	+1	+1	-0	-0	+98.0%	+98.0%	+98.0%	+98.0%	-1.0%	-0.5%
National Director, Assistant (Support)	3	+2	+2	+1	-0	+1	-0	+194.0%	+194.0%	+47.0%	-2.0%	+47.0%	-2.0%
Executive Management	9	+6	+6	+5	+4	+3	+1	+196.3%	+196.3%	+122.2%	+77.8%	+48.2%	+11.8%
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	12	+1	-2	-1	-0	+1	-0	+7.9%	-15.3%	-8.2%	-0.8%	+8.3%	-0.4%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Grade VIII	25	+8	+8	+9	+7	+5	-0	+47.9%	+49.0%	+54.4%	+39.5%	+28.1%	-0.6%
Senior Management (VIII & GM)	37	+8	+5	+7	+6	+5	-0	+27.5%	+15.9%	+22.3%	+19.3%	+17.1%	-0.5%
Management (VIII & above)	46	+14		+12	+10		+1	+43.5%		+34.1%	+27.5%		+1.7%
Accountant	1	-0	+1	+1	+1	+1	-0	-1.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Grade V	105	+70	+69	+65	+62	+47	-3	+200.9%	+190.2%	+161.9%	+145.4%	+82.2%	-2.7%
Grade VI	23	+1	+2	+5	+7	+6	+1	+3.4%	+7.2%	+24.7%	+40.0%	+32.3%	+6.0%
Grade VII	84	+49	+42	+39	+40	+30	-1	+139.0%	+98.2%	+86.9%	+93.1%	+55.9%	-1.1%
Middle Management (V-VII)	213	+120	+113	+110	+110	+84	-3	+128.2%	+112.9%	+105.8%	+107.4%	+65.3%	-1.2%
Administrative/ Supervisory (V to VII)	213	+120		+110	+110		-3	+128.2%		+105.8%	+107.4%		-1.2%
Clerical Officer	422	+60	+26	+6	+51	+22	-10	+16.4%	+6.7%	+1.4%	+13.8%	+5.4%	-2.4%
Grade IV	150	+36	+36	+47	+37	+44	+4	+31.8%	+31.2%	+45.3%	+32.3%	+41.0%	+3.0%
Supplies Officer Grade C	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
General Administrative (III & IV)	573	+96	+62	+53	+88	+65	-6	+20.0%	+12.2%	+10.1%	+18.1%	+12.9%	-1.0%
Clerical (III & IV)	573	+96		+53	+88		-6	+20.0%		+10.1%	+18.1%		-1.0%
Management & Administrative	832	+229		+174	+208		-8	+38.1%		+26.4%	+33.3%		-0.9%
Catering	36	+12	+10	+13	+11	+9	+4	+47.2%	+37.8%	+57.0%	+44.5%	+35.3%	+13.4%
Household Services	417	+356	+353	+353	+349	+69	-3	+582.0%	+550.5%	+550.9%	+510.5%	+19.7%	-0.7%
Other Labs & Associated	39	+12	+7	+5	+8	+11	+1	+43.3%	+22.3%	+13.7%	+25.0%	+41.8%	+2.7%
Other Support	52	+28	+15	+14	+12	+15	-0	+119.9%	+41.9%	+38.4%	+31.0%	+40.6%	-0.1%
Portering	183	+84	+46	+53	+60	+38	+0	+85.2%	+33.5%	+40.5%	+49.0%	+25.9%	+0.1%
Support	726	+491		+438	+440		+2	+209.2%		+151.7%	+153.5%		+0.3%
Electrician	5	+3	+1	+1	+1	+1	-0	+145.0%	+22.5%	+22.5%	+24.1%	+24.7%	-0.8%
General Operative	7	-2	-2	-2	-1	-1	-0	-23.1%	-23.1%	-23.1%	-13.5%	-13.5%	-0.7%
Maintenance Craftsman/Technician	6	+3	+3	+2	+1	+1	+0	+98.0%	+98.0%	+48.5%	+25.1%	+18.8%	+3.5%
Maintenance Foreman	3	-0	-0	+0	-0	-0	-0	-1.0%	-1.0%	+12.9%	-1.0%	-1.0%	-1.0%
Maintenance Foreman, Assistant	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Maintenance Manager	7	+2	-0	-1	-1	-1	-0	+49.2%	-0.9%	-13.2%	-13.2%	-13.2%	-0.9%
Maintenance Officer			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Painter	2	-0	-0	-0	-0	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+8.2%	-1.0%
Plumber	6	+2	+1	-0	-0	+1	+0	+48.4%	+17.6%	-2.4%	-2.6%	+17.6%	+1.1%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Maintenance	36	+8	+1	-1	-1	-0	+0	+27.5%	+4.3%	-3.0%	-3.2%	-0.7%	+0.1%
Draughtsman/Technician I	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Technical Services	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Maintenance/ Technical	37	+8		-1	-1		+0	+26.6%		-3.0%	-3.2%		+0.1%
General Support	764	+499		+437	+439		+3	+188.9%		+133.5%	+135.0%		+0.3%
Attendant/ Aide	34	-138	-243	-220	-228	+10	+0	-80.3%	-87.8%	-86.6%	-87.0%	+41.1%	+0.9%
Attendant, Multi-Task	69	-32	+11	-24	-23	-20	-2	-31.8%	+19.6%	-25.8%	-25.2%	-22.5%	-2.6%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2	-0	+98.0%	+98.0%	+98.0%	-100.0%	-100.0%	-1.0%
Attendant/ Aide	105	-169	-231	-243	-249	-8	-2	-61.8%	-68.8%	-69.8%	-70.4%	-7.2%	-1.4%
Physiotherapy Assistant	10	+6	+4	+4	+3	+4	+1	+167.6%	+72.7%	+59.4%	+51.5%	+68.2%	+10.4%
Radiography Assistant	3												
Health & Social Care Assistants	12	+6	+4	+4	+3	+4	+1	+97.8%	+49.8%	+41.7%	+36.7%	+47.1%	+8.1%
Health Care Assistant	305	+154	+113	+95	+94	+46	+3	+102.6%	+58.6%	+45.1%	+44.6%	+17.8%	+0.8%
Health Care Assistant, intern		-7	-4	-5	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	305	+148	+109	+89	+91	+46	+3	+94.0%	+55.5%	+41.5%	+42.6%	+17.8%	+0.8%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	422	-16		-150	-155		+2	-3.5%		-26.2%	-26.8%		+0.5%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	1	-5	-0	-0	-0	+1	-0	-83.7%	-1.0%	-1.0%	-1.0%	-100.0%	-1.0%
Chaplain	4	-1	-0	-1	-1	-1	+1	-14.8%	-2.5%	-23.8%	-23.0%	-12.4%	+21.1%
Pastoral Care Worker	1												
Pastoral Care	5	-1	-0	-1	-1	-1	+1	-12.4%	-2.0%	-20.2%	-19.5%	-10.4%	+16.5%
Care, other	6	-6		-1	-1		+1	-48.0%		-17.7%	-17.1%		+13.4%
Patient & Client Care	429	-21		-151	-156		+3	-4.8%		-26.0%	-26.7%		+0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Dec 2022

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Consultants	12	+7	+7	+8	+7	+4	+0	+132.4%	+132.4%	+190.5%	+136.7%	+52.9%	+0.1%
Registrars	12	+5	+6	+4	+9	+9	-0	+72.4%	+99.7%	+57.6%	+286.5%	+286.5%	-1.0%
SHO/ Interns	12	+3	+3	+3	+7	+4	+0	+32.0%	+32.0%	+32.0%	+137.6%	+49.4%	+3.6%
Nurse/ Midwife Manager	27	+12	+10	+13	+13	+9	-1	+73.4%	+53.8%	+89.2%	+94.9%	+46.0%	-4.3%
Nurse/ Midwife Specialist & AN/MP	10	+7	+7	+3	+4	+5	-0	+246.7%	+220.1%	+53.4%	+66.1%	+101.5%	-1.1%
Staff Nurse/ Staff Midwife	90	+42	+43	+44	+39	+36	-2	+88.7%	+90.5%	+95.0%	+78.1%	+66.9%	-2.1%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Therapy Professions	5	+4	+4	+4	+5	+3	+0	+431.0%	+431.0%	+431.0%	-100.0%	+179.5%	+3.5%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0	-0	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%	-1.1%
Administrative/ Supervisory (V to VII)	5	+3	+3	+3	+3	+3	+1	+135.5%	+135.5%	+135.5%	+135.5%	+135.5%	+19.5%
Clerical (III & IV)	29	+14	+12	+12	+14	+12	-2	+99.7%	+68.8%	+67.0%	+91.7%	+67.3%	-6.3%
Support	49	+38	+36	+43	+42	+42	-1	+359.4%	+259.9%	+676.0%	+562.2%	+553.4%	-1.9%
Maintenance/ Technical	1	-1	-1	-1	-1	-1	-0	-50.5%	-50.5%	-50.5%	-50.5%	-50.5%	-1.0%
Health Care Assistants	49	+17	+10	+3	+5	+4	+1	+53.3%	+26.4%	+6.7%	+10.5%	+9.6%	+2.9%
Care, other	1	-0	-0	-0	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	
Croom Orthopaedic	303	+152	+139	+139	+147	+130	-4	+100.5%	+84.4%	+85.0%	+94.3%	+75.0%	-1.2%
Consultants	8	+3	+1	+2	-0	+1	+0	+47.8%	+18.8%	+27.2%	-0.6%	+7.7%	+0.5%
Registrars	5	+2	+2	+2	+2	+2	-0	+54.7%	+55.7%	+54.7%	+54.7%	+54.7%	-6.8%
SHO/ Interns	9	+5	+5	+5	+4	+5	-1	+142.5%	+125.3%	+122.5%	+82.0%	+112.9%	-11.0%
Nurse/ Midwife Manager	29	+1	+4	+3	+3	+5	-1	+5.3%	+13.6%	+10.7%	+10.2%	+22.9%	-2.6%
Nurse/ Midwife Specialist & AN/MP	7	+6	+5	+5	+5	+4	-0	+593.0%	+246.5%	+246.5%	+264.7%	+137.3%	-0.9%
Staff Nurse/ Staff Midwife	76	-0	+1	+0	-3	+4	-1	-0.6%	+1.3%	+0.3%	-4.1%	+4.9%	-1.3%
Therapy Professions	5	+0	-1	-1	-0	-1	+0	+2.7%	-14.2%	-11.0%	-8.7%	-13.4%	+6.7%
Health Science/ Diagnostics	15	+2	+0	-1	-0	+1	+0	+16.5%	+1.1%	-3.7%	-1.5%	+9.6%	+1.1%
Pharmacy	3	+1	+1	+1	+1	+1	-0	+25.0%	+25.0%	+25.0%	+38.9%	+25.0%	-1.6%
Administrative/ Supervisory (V to VII)	4	+1	+0	+2	+2	+0	-0	+16.1%	+11.5%	+52.7%	+123.0%	+11.5%	-1.1%
Clerical (III & IV)	40	+3	+3	-0	-2	+1	+0	+8.6%	+6.7%	-1.0%	-3.7%	+3.2%	+0.4%
Support	45	+34	+30	+31	+31	+8	+2	+284.3%	+187.2%	+207.6%	+225.7%	+22.7%	+3.8%
Health Care Assistants	11	-20	-19	-19	-21	-3	-2	-64.7%	-63.5%	-62.8%	-65.6%	-19.8%	-16.3%
Ennis	257	+36	+31	+29	+22	+28	-3	+16.5%	+13.5%	+12.6%	+9.2%	+12.5%	-1.3%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Consultants	9	+2	+3	+4	+5	+4	+1	+25.6%	+47.5%	+75.8%	+119.7%	+75.8%	+19.4%
Registrars	3	-0	-1	-1	-1	-1	-0	-0.7%	-25.5%	-25.5%	-25.5%	-25.5%	-0.7%
SHO/ Interns	6	-1	+0	-0	-2	-4	-1	-8.2%	+8.0%	-1.0%	-25.7%	-40.6%	-15.1%
Nurse/ Midwife Manager	33	+8	+6	+7	+5	+2	-1	+32.7%	+22.1%	+28.3%	+17.6%	+7.6%	-1.7%
Nurse/ Midwife Specialist & AN/MP	12	+10	+8	+10	+9	+9	-0	+364.4%	+175.6%	+330.6%	+237.0%	+237.0%	-0.6%
Staff Nurse/ Staff Midwife	89	+18	+16	+10	+8	+8	-3	+25.8%	+22.1%	+12.2%	+10.3%	+9.5%	-2.9%
Therapy Professions	9	+4	+3	-0	+1	-0	-0	+68.4%	+54.6%	-2.3%	+10.4%	-0.1%	-3.2%
Health Science/ Diagnostics	9	+1	+2	+2	+2	+1	+2	+14.7%	+33.1%	+24.9%	+36.5%	+19.5%	+24.6%
Pharmacy	2	+0	+1	+1	+1	+1	+0	+22.0%	+34.8%	+31.2%	+45.2%	+31.2%	+4.7%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	6	+3	+3	+4	+3	+3	-0	+100.7%	+107.8%	+220.2%	+100.0%	+141.2%	-1.0%
Clerical (III & IV)	37	+5	+4	+2	+5	+2	+1	+14.7%	+12.6%	+6.0%	+15.6%	+6.2%	+1.5%
Support	24	+18	+13	+14	+15	+6	+0	+305.3%	+121.7%	+146.0%	+160.4%	+31.9%	+0.6%
Maintenance/ Technical	4	-0	-0	+0	+1	+1	-0	-1.0%	-1.0%	+9.1%	+44.0%	+32.0%	-0.3%
Health Care Assistants	50	+9	+0	-6	-8	+2	+1	+22.7%	+0.6%	-10.9%	-13.6%	+4.8%	+1.3%
Care, other	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Nenagh	294	+76	+58	+47	+44	+35	-0	+35.0%	+24.3%	+18.9%	+17.8%	+13.5%	-0.1%
Consultants	4	-5	-5	-4	-3	-4		-55.1%	-55.1%	-50.9%	-44.4%	-45.9%	
Registrars	13	+4	+5	+4	+4	+3		+44.4%	+62.5%	+44.4%	+44.4%	+30.0%	
SHO/ Interns	7	-3	-1	-1		-4		-30.0%	-12.5%	-12.5%		-36.4%	
Nurse/ Midwife Manager	32	+9	+7	+4	+7	+6	+1	+39.6%	+29.2%	+13.1%	+29.0%	+23.9%	+3.3%
Nurse/ Midwife Specialist & AN/MP	8	+1	+2	+1		-1		+14.3%	+33.3%	+14.3%		-11.1%	
Staff Nurse/ Staff Midwife	92	+17	-2	-2	-1	-1	+1	+23.1%	-2.2%	-2.2%	-1.6%	-0.8%	+1.1%
Nursing/ Midwifery Student		-3					-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	6	-0	+1	+1	+1	+1		-4.1%	+10.9%	+15.3%	+29.2%	+15.1%	
Health Science/ Diagnostics	12	-5	+1	+1	-0	+2	+0	-31.9%	+9.7%	+13.7%	-1.0%	+15.2%	+1.7%
Pharmacy	6	+2	+0	+2	+2	+0		+60.0%	+6.7%	+59.2%	+44.8%	+6.3%	
Management (VIII & above)	8		+1	+1	+1	+1			+14.3%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	21	+6	+6	+7	+6	+1	+1	+35.6%	+35.6%	+44.9%	+35.6%	+5.4%	+5.0%
Clerical (III & IV)	43	-3	-1	-2	-3	+2	-2	-6.0%	-2.8%	-4.2%	-5.6%	+3.9%	-4.5%
Support	38	-0	+4	+0	-2	-3	-1	-0.6%	+11.6%	+1.2%	-4.9%	-7.6%	-2.6%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Maintenance/ Technical	2												
Health Care Assistants	38	+11	+12	+7	+9	+7	-0	+41.0%	+44.3%	+21.3%	+30.0%	+22.4%	-0.0%
Care, other	1												
St. John's Limerick	332	+30	+29	+19	+20	+11	-1	+10.1%	+9.6%	+6.0%	+6.5%	+3.4%	-0.2%
Consultants	151	+42	+38	+31	+25	+10	+1	+38.6%	+34.0%	+25.5%	+20.3%	+7.0%	+0.6%
Registrars	190	+73	+55	+49	+34	+23	-4	+62.1%	+40.7%	+34.4%	+22.2%	+13.8%	-2.0%
SHO/ Interns	205	+61	+52	+65	+50	-8	-1	+42.4%	+33.9%	+46.9%	+31.9%	-3.7%	-0.7%
Medical/ Dental, other	1	-4	+0	+0	+0	+0		-83.7%	+1.2%	+4.9%	+4.9%	+4.9%	
Nurse/ Midwife Manager	266	+99	+84	+76	+68	+62	+2	+59.3%	+45.9%	+40.0%	+34.3%	+30.2%	+0.9%
Nurse/ Midwife Specialist & AN/MP	78	+38	+40	+30	+25	+21	+1	+93.5%	+102.6%	+63.5%	+48.3%	+37.9%	+1.9%
Staff Nurse/ Staff Midwife	959	+314	+241	+174	+203	+133	+5	+48.8%	+33.5%	+22.2%	+26.8%	+16.1%	+0.5%
Nursing/ Midwifery Student	2	+1	+1	+1	+1	+1	-0	+508.0%	+145.2%	+68.9%	+1166.7%	+52.0%	-13.1%
Nursing/ Midwifery other	7	+2	+1	+1	+1	+0	+1	+30.0%	+24.9%	+24.7%	+8.2%	+2.8%	+19.4%
Therapy Professions	94	+35	+34	+30	+30	+19	-1	+60.9%	+56.3%	+46.4%	+46.5%	+25.9%	-0.9%
Health Science/ Diagnostics	224	+30	+12	+8	+7	+3	-4	+15.3%	+5.5%	+3.8%	+3.2%	+1.2%	-1.8%
Social Workers	13	+6	+4	+5	+3	+3	+0	+95.5%	+52.5%	+75.2%	+24.7%	+24.8%	+3.1%
Psychologists	5	+3	+3	+3	+2	+2	-0	+153.5%	+153.5%	+153.5%	+71.3%	+44.9%	-3.6%
Pharmacy	50	+18	+16	+10	+13	+9	-1	+59.0%	+48.5%	+26.5%	+34.6%	+20.9%	-2.2%
H&SC, Other	12	+4	+3	+2	+4	+6	+5	+53.9%	+34.0%	+18.4%	+58.5%	+98.8%	+69.7%
Management (VIII & above)	29	+13	+10	+6	+4	+6	+1	+82.0%	+53.6%	+24.6%	+15.8%	+28.6%	+2.9%
Administrative/ Supervisory (V to VII)	170	+108	+97	+91	+93	+74	-4	+174.4%	+133.9%	+113.8%	+120.2%	+76.2%	-2.4%
Clerical (III & IV)	386	+82	+42	+39	+69	+49	-3	+26.8%	+12.0%	+11.3%	+21.9%	+14.4%	-0.7%
Support	519	+372	+321	+320	+323	+84	+1	+253.3%	+162.0%	+160.9%	+165.2%	+19.4%	+0.2%
Maintenance/ Technical	30	+10	+4	+1	-1	-0	+0	+48.3%	+13.2%	+1.8%	-4.5%	-0.8%	+0.2%
Health Care Assistants	249	-25	-109	-121	-125	+24	+0	-8.9%	-30.4%	-32.7%	-33.3%	+10.7%	+0.2%
Care, other	3	-6	-2	-2	-2	-1	+1	-68.6%	-35.3%	-38.8%	-38.0%	-17.2%	+35.7%
UH Limerick	3,641	+1,276	+946	+819	+827	+519	+0	+54.0%	+35.1%	+29.0%	+29.4%	+16.6%	+0.0%
Consultants	15	+5	+3	-2	-1		-0	+50.8%	+20.0%	-9.1%	-3.2%		-0.2%
Registrars	14	+7	+6	-2	-2	-3	-0	+100.7%	+71.4%	-14.3%	-14.3%	-19.4%	-2.1%
SHO/ Interns	14	+9	+6	-1	-3	+1	-0	+178.0%	+73.8%	-9.4%	-16.4%	+7.7%	-2.7%
Nurse/ Midwife Manager	41	+3	+1	-1	+9	-1	-1	+9.1%	+1.9%	-3.1%	+26.6%	-1.9%	-3.5%
Nurse/ Midwife Specialist & AN/MP	6	+4	+4	+2	+2	+2	+1	+157.3%	+139.4%	+62.3%	+59.8%	+38.1%	+14.2%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	5,222	+1,626	+1,248	+1,067	+1,076	+716	+2	+45.2%	+31.4%	+25.7%	+25.9%	+15.9%	+0.0%
Staff Nurse/ Staff Midwife	166	+11	+7	+6	-0	-8	+9	+6.8%	+4.5%	+3.8%	-0.2%	-4.6%	+5.9%
Nursing/ Midwifery Student	2	-1	-3	-10	-17	-9	-1	-34.0%	-61.0%	-82.8%	-89.5%	-82.0%	-27.5%
Nursing/ Midwifery other	5	+0	+0	+1	+2	+1	+0	+8.5%	+9.6%	+11.8%	+48.3%	+14.0%	+0.2%
Therapy Professions	1	-1	-1	-1	-1	-1	-0	-57.5%	-57.5%	-57.5%	-63.0%	-51.4%	-8.6%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0	-0	-37.2%	-41.0%	-41.0%	-41.0%	-41.0%	-1.7%
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	1	-1	-1	+0	+1	-0	-0	-50.5%	-49.5%	+3.1%	-100.0%	-1.0%	-1.0%
Administrative/ Supervisory (V to VII)	5	+3	+4	+3	+3	+3	-0	+140.0%	+380.0%	+189.2%	+144.9%	+151.3%	-1.4%
Clerical (III & IV)	37	+2	+2	+1	+3	-1	-0	+7.2%	+7.0%	+3.3%	+7.7%	-3.1%	-0.3%
Support	51	+30	+28	+30	+31	+5	+1	+137.5%	+119.9%	+136.9%	+149.2%	+11.1%	+2.7%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	25	-8	-12	-13	-15	+4	+2	-24.9%	-32.9%	-35.1%	-37.4%	+18.7%	+7.0%
Care, other	0	-1	+0	-1	-1	-0		-52.0%	-100.0%	-52.0%	-52.0%	-2.0%	
UMH Limerick	384	+61	+42	+10	+9	-9	+10	+18.8%	+12.3%	+2.6%	+2.4%	-2.4%	+2.6%
Nurse/ Midwife Manager	1	+1	-0	-1	-0	-0	-0	-100.0%	-1.0%	-58.6%	-1.0%	-1.0%	-1.0%
Management (VIII & above)	8	+4	+3	+5	+4	+1	-0	+97.7%	+57.8%	+163.0%	+98.2%	+12.7%	-0.8%
Administrative/ Supervisory (V to VII)	2	-3	+0	+1	+1	-0	-0	-60.4%	+3.1%	+110.6%	+98.0%	-1.0%	-1.0%
Clerical (III & IV)	1	-8	+1	+1	+1	+1		-89.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Hospital Group HQ	12	-6	+4	+6	+6	+2	-0	-34.1%	+49.6%	+87.2%	+98.2%	+18.5%	-0.8%

Source: Health Service Personnel Census