University of Limerick Hospital Group Employment Report: April 2021

Employment by Staff Group

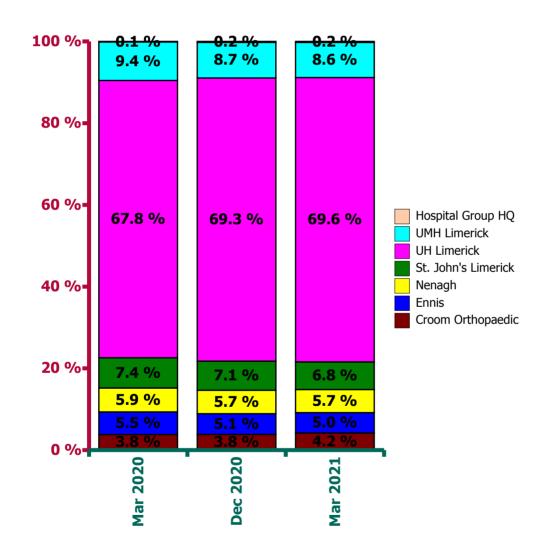
Apr 2021 (Dec 2020 figure: 4,506)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,689	4,769	+79	+1.7%	+262	+553
Consultants	185	186	+1	+0.3%	+2	+15
Registrars	202	204	+2	+1.1%	+0	+12
SHO/ Interns	252	254	+2	+0.7%	-5	+63
Medical/ Dental, other	1	1				
Medical & Dental	640	645	+5	+0.7%	-2	+90
Nurse/ Midwife Manager	351	361	+10	+3.0%	+15	+22
Nurse/ Midwife Specialist & AN/MP	87	86	-1	-1.0%	+5	+8
Staff Nurse/ Staff Midwife	1,357	1,385	+28	+2.1%	+85	+168
Pre-registration Nurse/ Midwife Intern	34	34				+1
Pre-registration Nurse Intern (C0VID-19)				-100.0%		
Post-registration Nurse/ Midwife Student	13	7	-6	-44.4%	-3	-6
Nursing/ Midwifery Student	47	41	-6	-12.3%	+29	-4
Nursing/ Midwifery other	12	14	+2	+15.9%	+2	+1
Nursing & Midwifery	1,854	1,888	+34	+1.8%	+136	+195
Therapy Professions	102	113	+11	+10.8%	+16	+25
Health Science/ Diagnostics	256	260	+5	+1.9%	+6	+7
Social Workers	14	14	-0	-0.1%	+3	+4
Psychologists	4	3	-0	-2.9%	-0	+0
Pharmacy	51	51	+1	+1.0%	+0	+7
H&SC, Other	10	10			+4	+1
Health & Social Care Professionals	436	452	+16	+3.7%	+28	+44
Management (VIII & above)	34	37	+2	+6.6%	-1	+2
Administrative/ Supervisory (V to VII)	147	147	+0	+0.3%	+18	+38
Clerical (III & IV)	523	537	+15	+2.8%	+30	+36
Management & Administrative	704	721	+17	+2.5%	+48	+76
Support	607	611	+4	+0.7%	+27	+89
Maintenance/ Technical	38	38	+0	+0.3%	+0	-0
General Support	645	649	+5	+0.7%	+27	+89
Health Care Assistants	404	408	+4	+1.0%	+24	+62
Care, other	7	6	-1	-17.7%	-0	-1
Patient & Client Care	411	414	+3	+0.7%	+24	+60





University of Limerick Hospital Group Employment by Hospital: Apr 2021

Apr 2021 (Dec 2020 figure: 4,506)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,689	4,769	+79	+1.7%	+262	+553
Croom Orthopaedic	197	202	+5	+2.6%	+29	+42
Ennis	233	232	-1	-0.6%	+3	-0
Nenagh	266	266	+1	+0.3%	+7	+19
St. John's Limerick	317	318	+1	+0.2%	-3	+7
UH Limerick	3,263	3,339	+76	+2.3%	+216	+479
UMH Limerick	403	401	-2	-0.5%	+8	+3
Hospital Group HQ	11	11	+0	+0.5%	+1	+4







University of Limerick Hospital Group Employment by Administration (HSE $\it I$ S38): April 2021

Apr 2021 (Dec 2020 figure: 4,506)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	change	WTE change since Apr 20
Overall	4,689	4,769	+79	+1.7%	+262	+553
HSE	4,372	4,451	+78	+1.8%	+265	+546
Section 38 Hospitals	317	318	+1	+0.2%	-3	+7

HSE

Apr 2021 (Dec 2020 figure: 4,186)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,372	4,451	+78	+1.8%	+265	+546
Consultants	178	178	+1	+0.0%	+2	+14
Registrars	193	195	+2	+0.0%	+1	+15
SHO/ Interns	244	246	+2	+0.0%	-2	+63
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	615	620	+5	+0.7%	+2	+92
Nurse/ Midwife Manager	324	332	+8	+0.0%	+11	+19
Nurse/ Midwife Specialist & AN/MP	78	78	+0	+0.0%	+6	+8
Staff Nurse/ Staff Midwife	1,265	1,296	+31	+0.0%	+89	+171
Pre-registration Nurse/ Midwife Intern	34	34	+0	+0.0%	+33	+1
Pre-registration Nurse Intern (C0VID-19)				-1.0%	-1	
Post-registration Nurse/ Midwife Student	13	7	-6	-0.4%	-3	-6
Nursing/ Midwifery Student	47	41	-6	-0.1%	+29	-4
Nursing/ Midwifery other	12	13	+1	+0.1%	+1	+1
Nursing & Midwifery	1,726	1,760	+35	+2.0%	+136	+195
Therapy Professions	97	108	+11	+0.1%	+15	+24
Health Science/ Diagnostics	245	250	+5	+0.0%	+6	+6
Social Workers	14	14	-0	-0.0%	+3	+4
Psychologists	4	3	-0	-0.0%	-0	+0
Pharmacy	45	45	+1	+0.0%	+0	+5
H&SC, Other	10	10	+0	+0.0%	+4	+1
Health & Social Care Professionals	413	429	+17	+4.0%	+28	+41
Management (VIII & above)	28	31	+2	+0.1%	+0	+2
Administrative/ Supervisory (V to VII)	128	128	+0	+0.0%	+19	+34
Clerical (III & IV)	481	496	+15	+0.0%	+30	+41
Management & Administrative	638	655	+17	+2.7%	+50	+76
Support	568	573	+4	+0.0%	+30	+88
Maintenance/ Technical	36	36	+0	+0.0%	+0	-0
General Support	604	609	+5	+0.8%	+30	+88
Health Care Assistants	371	373	+2	+0.0%	+20	+55
Care, other	6	5	-1	-0.2%	-0	-1
Patient & Client Care	377	378	+1	+0.2%	+20	+54





Section 38 Hospitals

Apr 2021 (Dec 2020 figure: 321)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	317	318	+1	+0.2%	-3	+7
Consultants	8	8		+0.0%		+1
Registrars	9	9		+0.0%	-1	-3
SHO/ Interns	8	8		+0.0%	-3	
Medical & Dental	25	25			-4	-2
Nurse/ Midwife Manager	27	29	+2	+0.1%	+4	+2
Nurse/ Midwife Specialist & AN/MP	9	8	-1	-0.1%	-1	
Staff Nurse/ Staff Midwife	92	89	-3	-0.0%	-3	-3
Nursing/ Midwifery other		1	+1	-1.0%	+1	
Nursing & Midwifery	128	127	-1	-0.6%	+0	-1
Therapy Professions	6	6		+0.0%	+0	+1
Health Science/ Diagnostics	11	11	-1	-0.0%	+0	+0
Pharmacy	6	6	-0	-0.0%	-0	+1
Health & Social Care Professionals	23	22	-1	-2.2%	+1	+3
Management (VIII & above)	6	6		+0.0%	-1	
Administrative/ Supervisory (V to VII)	19	19		+0.0%	-1	+4
Clerical (III & IV)	41	41		+0.0%		-4
Management & Administrative	66	66			-2	-0
Support	39	39	-0	-0.0%	-2	+1
Maintenance/ Technical	2	2		+0.0%		
General Support	41	41	-0	-0.2%	-2	+1
Health Care Assistants	33	35	+2	+0.1%	+4	+7
Care, other	1	1		+0.0%		
Patient & Client Care	34	36	+2	+5.9%	+4	+7





Croom Orthopaedic

Apr 2021 (Dec 2020 figure: 173)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	197	202	+5	+2.6%	+29
Consultants	9	9	0	+0.0%	+1
Registrars	4	5	+1	+0.1%	+2
SHO/ Interns	14	14	0	+0.0%	+6
Medical & Dental	27	27	+1	+1	+9
Nurse/ Midwife Manager	17	17	0	+0.0%	-2
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	57	61	+3	+0.1%	+7
Nursing & Midwifery	80	83	+3	+3	+6
Therapy Professions	2	3	+1	+0.6%	+1
Health Science/ Diagnostics	1	1	0	+0.0%	-0
Health & Social Care Professionals	3	4	+1	+1	+1
Administrative/ Supervisory (V to VII)	3	3	+0	+0.0%	+1
Clerical (III & IV)	17	18	+0	+0.0%	+0
Management & Administrative	20	20	+0	+0	+1
Support	21	22	+2	+0.1%	+15
Maintenance/ Technical	1	1	0	+0.0%	-1
General Support	22	23	+2	+2	+14
Health Care Assistants	45	43	-2	-0.0%	-1
Care, other	1	1	0	+0.0%	
Patient & Client Care	46	44	-2	-2	-1





Ennis

Apr 2021 (Dec 2020 figure: 228)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	233	232	-1	-0.6%	+3
Consultants	7	7	0	+0.0%	
Registrars	6	6	+0	+0.0%	+3
SHO/ Interns	5	5	+0	+0.1%	+1
Medical & Dental	18	18	+1	+1	+4
Nurse/ Midwife Manager	24	24	-0	-0.0%	-0
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	74	71	-2	-0.0%	-1
Nursing & Midwifery	101	99	-2	-2	-1
Therapy Professions	5	5	0	+0.0%	
Health Science/ Diagnostics	14	14	+0	+0.0%	+1
Pharmacy	2	2	0	+0.0%	
Health & Social Care Professionals	21	21	+0	+0	+1
Administrative/ Supervisory (V to VII)	4	4	+0	+0.0%	-0
Clerical (III & IV)	40	39	-0	-0.0%	+1
Management & Administrative	44	43	-0	-0	+0
Support	37	37	+1	+0.0%	+0
General Support	37	37	+1	+1	+0
Health Care Assistants	13	12	-0	-0.0%	-1
Patient & Client Care	13	12	-0	-0	-1





Nenagh

Apr 2021 (Dec 2020 figure: 259)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	266	266	+1	+0.3%	+7
Consultants	5	5	0	+0.0%	
Registrars	4	4	+0	+0.0%	
SHO/ Interns	10	11	+1	+0.1%	+1
Medical & Dental	18	20	+1	+1	+1
Nurse/ Midwife Manager	29	29	-1	-0.0%	-2
Nurse/ Midwife Specialist & AN/MP	5	5	0	+0.0%	+1
Staff Nurse/ Staff Midwife	84	87	+2	+0.0%	+5
Nursing & Midwifery	118	120	+2	+2	+4
Therapy Professions	7	8	+0	+0.0%	-1
Health Science/ Diagnostics	7	7	+0	+0.0%	-0
Pharmacy	2	2	-0	-0.1%	+0
Health & Social Care Professionals	16	17	+0	+0	-2
Administrative/ Supervisory (V to VII)	3	4	+1	+0.3%	+1
Clerical (III & IV)	36	35	-2	-0.0%	+0
Management & Administrative	39	39	-1	-1	+2
Support	20	19	-2	-0.1%	+1
Maintenance/ Technical	3	3	0	+0.0%	
General Support	23	22	-2	-2	+1
Health Care Assistants	49	49	-0	-0.0%	+2
Patient & Client Care	49	49	-0	-0	+2





St. John's Limerick

Apr 2021 (Dec 2020 figure: 321)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	317	318	+1	+0.2%	-3
Consultants	8	8	0	+0.0%	
Registrars	9	9	0	+0.0%	-1
SHO/ Interns	8	8	0	+0.0%	-3
Medical & Dental	25	25			-4
Nurse/ Midwife Manager	27	29	+2	+0.1%	+4
Nurse/ Midwife Specialist & AN/MP	9	8	-1	-0.1%	-1
Staff Nurse/ Staff Midwife	92	89	-3	-0.0%	-3
Nursing/ Midwifery other		1	+1	-1.0%	+1
Nursing & Midwifery	128	127	-1	-1	+0
Therapy Professions	6	6	0	+0.0%	+0
Health Science/ Diagnostics	11	11	-1	-0.0%	+0
Pharmacy	6	6	-0	-0.0%	-0
Health & Social Care Professionals	23	22	-1	-1	+1
Management (VIII & above)	6	6	0	+0.0%	-1
Administrative/ Supervisory (V to VII)	19	19	0	+0.0%	-1
Clerical (III & IV)	41	41	0	+0.0%	
Management & Administrative	66	66			-2
Support	39	39	-0	-0.0%	-2
Maintenance/ Technical	2	2	0	+0.0%	
General Support	41	41	-0	-0	-2
Health Care Assistants	33	35	+2	+0.1%	+4
Care, other	1	1	0	+0.0%	
Patient & Client Care	34	36	+2	+2	+4





UH Limerick

Apr 2021 (Dec 2020 figure: 3,122)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	3,263	3,339	+76	+2.3%	+216
Consultants	142	143	+2	+0.0%	+2
Registrars	163	164	+1	+0.0%	-2
SHO/ Interns	203	202	-2	-0.0%	-11
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	508	510	+2	+2	-11
Nurse/ Midwife Manager	210	216	+6	+0.0%	+11
Nurse/ Midwife Specialist & AN/MP	58	59	+1	+0.0%	+2
Staff Nurse/ Staff Midwife	872	896	+24	+0.0%	+70
Nursing/ Midwifery Student	24	25	+0	+0.0%	+24
Nursing/ Midwifery other	7	8	+1	+0.1%	+2
Nursing & Midwifery	1,172	1,204	+32	+32	+109
Therapy Professions	81	91	+10	+0.1%	+17
Health Science/ Diagnostics	223	228	+5	+0.0%	+7
Social Workers	13	13	-0	-0.0%	+3
Psychologists	4	3	-0	-0.0%	-0
Pharmacy	41	41	+1	+0.0%	+0
H&SC, Other	10	10	+0	+0.0%	+4
Health & Social Care Professionals	370	386	+16	+16	+30
Management (VIII & above)	20	22	+2	+0.1%	-0
Administrative/ Supervisory (V to VII)	112	114	+1	+0.0%	+17
Clerical (III & IV)	352	369	+17	+0.0%	+32
Management & Administrative	485	505	+20	+20	+49
Support	447	451	+4	+0.0%	+16
Maintenance/ Technical	32	32	+0	+0.0%	+1
General Support	479	482	+4	+4	+17
Health Care Assistants	244	248	+4	+0.0%	+23
Care, other	5	3	-1	-0.3%	-0
Patient & Client Care	249	251	+3	+3	+23





UMH Limerick

Apr 2021 (Dec 2020 figure: 393)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	403	401	-2	-0.5%	+8
Consultants	15	14	-1	-0.1%	-1
Registrars	16	16	+0	+0.0%	-1
SHO/ Interns	13	15	+2	+0.1%	+2
Medical & Dental	44	45	+1	+1	-0
Nurse/ Midwife Manager	43	46	+3	+0.1%	+4
Nurse/ Midwife Specialist & AN/MP	6	5	-1	-0.1%	+1
Staff Nurse/ Staff Midwife	178	181	+4	+0.0%	+7
Pre-registration Nurse/ Midwife Intern	10	10	0	+0.0%	+9
Post-registration Nurse/ Midwife Student	13	7	-6	-0.4%	-3
Nursing/ Midwifery Student	23	17	-6	-0.3%	+6
Nursing/ Midwifery other	4	4	0	+0.0%	-0
Nursing & Midwifery	254	254	+0	+0	+18
Therapy Professions	1	1	-0	-0.2%	-1
Health Science/ Diagnostics				-1.0%	-1
Social Workers	1	1	0	+0.0%	
Health & Social Care Professionals	2	2	-0	-0	-2
Management (VIII & above)	1	1	0	+0.0%	
Administrative/ Supervisory (V to VII)	3	2	-1	-0.3%	+0
Clerical (III & IV)	36	34	-2	-0.0%	-4
Management & Administrative	40	37	-3	-3	-3
Support	43	44	+0	+0.0%	-2
General Support	43	44	+0	+0	-2
Health Care Assistants	20	20	-0	-0.0%	-1
Care, other	0	0	0	+0.0%	
Patient & Client Care	20	20	-0	-0	-1

Hospital Group HQ

Apr 2021 (Dec 2020 figure: 10)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	11	11	+0	+0.5%	+1
Nurse/ Midwife Manager	1	1	0	+0.0%	
Nursing & Midwifery	1	1			
Management (VIII & above)	7	8	+1	+0.1%	+1
Administrative/ Supervisory (V to VII)	3	2	-1	-0.3%	
General Administrative (III & IV)		0	+0	-1.0%	+0
Clerical (III & IV)		0	+0	-1.0%	+0
Management & Administrative	10	10	+0	+0	+1





University of Limerick Hospital Group Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2020 figure: 4,506)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,689	4,769	+79	+1.7%	+262	+553
Consultant Anaesthesia	25	25			+0	+6
Consultant Emergency Medicine	8	8	+0	+0.8%	+0	-0
Consultant Medicine	55	55	-0	-0.0%	-0	+3
Consultant Obstetrics & Gynaecology	13	12	-1	-7.7%	-1	-2
Consultant Paediatrics	14	14			+1	+2
Consultant Pathology	13	13	-0	-0.1%	-0	-0
Consultant Radiology	15	16	+1	+5.9%	+1	+1
Consultant Surgery	42	42	+1	+1.5%	+1	+6
Consultants	185	186	+1	+0.3%	+2	+15
Registrar	137	138	+1	+0.8%	+6	+12
Senior Registrar	7	7	-0	-1.3%		-0
Specialist Registrar	58	59	+1	+2.2%	-5	+0
Registrars	202	204	+2	+1.1%	+0	+12
Interns	101	101				+47
Senior House Officer	151	153	+2	+1.1%	-5	+16
SHO/ Interns	252	254	+2	+0.7%	-5	+63
Other Medical	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	640	645	+5	+0.7%	-2	+90
Clinical Nurse/ Midwife Manager	303	314	+11	+3.7%	+15	+20
Director Nursing/Midwifery, Assistant	42	41	-1	-2.0%	-1	+3
Director of Nursing/Midwifery	6	6			+0	-2
Nurse/ Midwife Manager	351	361	+10	+3.0%	+15	+22
Advanced Nurse/ Midwife Practitioner	31	31	-0	-0.3%	+4	+9
Clinical Nurse/ Midwife Specialist	56	55	-1	-1.4%	+1	-1
Nurse/ Midwife Specialist & AN/MP	87	86	-1	-1.0%	+5	+8
Staff Midwives	149	154	+5	+3.2%	+5	+4
Staff Nurses [General/ Children's]	1,208	1,231	+24	+1.9%	+81	+164
Staff Nurse/ Staff Midwife	1,357	1,385	+28	+2.1%	+85	+168
Pre-registration Nurse/ Midwife Intern	34	34	+0	+0.1%	+33	+1
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-1	
Post-registration Nurse/ Midwife Student	13	7	-6	-44.4%	-3	-6
Nursing/ Midwifery Student	47	41	-6	-12.3%	+29	-4
Nursing Education/Clinical	12	14	+2	+15.9%	+2	+1
Nursing/ Midwifery other	12	14	+2		+2	+1
Nursing & Midwifery	1,854	1,888	+34	+1.8%	+136	+195
Dietitians	20	20			+2	+2
Occupational Therapists	10	15			+5	+8
Orthoptists		1	+1	-100.0%	+1	+1
Physiotherapists	58	62	+4		+7	+9





Apr 2021 (Dec 2020 figure: 4,506)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,689	4,769	+79	+1.7%	+262	+553
Podiatrists & Chiropodists	4	4	+0	+0.5%	+0	+1
Speech & Language Therapists	11	11	+0	+4.5%	+2	+4
Therapy Professions	102	113	+11	+10.8%	+16	+25
Audiology				-100.0%	-1	-1
Biochemists	7	7			-0	+1
Clinical Engineering	14	13	-1	-4.8%	+5	+4
Clinical Measurement	27	28	+0	+1.6%	+1	-0
Medical Science	123	126	+3	+2.6%	+1	-3
Phlebotomists				-100.0%		-1
Physicists	2	2	+0	+8.1%		+0
Radiographers	83	85	+2	+1.9%	+0	+7
Health Science/ Diagnostics	256	260	+5	+1.9%	+6	+7
Social Workers	14	14	-0	-0.1%	+3	+4
Psychologists	4	3	-0	-2.9%	-0	+0
Pharmacy	51	51	+1	+1.0%	+0	+7
HSCP Trainees/ Students	8	8			+4	+1
Play Therapists/ Specialists	2	2				
H&SC, Other	10	10			+4	+1
Health & Social Care Professionals	436	452	+16	+3.7%	+28	+44
Executive Management	6	7	+1	+15.0%	+1	+2
Senior Management (VIII & GM)	28	30	+1	+4.9%	-1	-0
Management (VIII & above)	34	37	+2	+6.6%	-1	+2
Administrative/ Supervisory (V to VII)	147	147	+0	+0.3%	+18	+38
Clerical (III & IV)	523	537	+15	+2.8%	+30	+36
Management & Administrative	704	721	+17	+2.5%	+48	+76
Catering	30	30	-0	-0.4%	+3	+7
Household Services	365	367	+2	+0.5%	+18	+63
Other Labs & Associated	26	27	+1	+4.0%	-0	-2
Other Support	36	35	-1	-3.0%	-2	-5
Portering	150	153	+3	+1.9%	+7	+26
Support	607	611	+4	+0.7%	+27	+89
Maintenance/ Technical	38	38	+0	+0.3%	+0	-0
General Support	645	649	+5	+0.7%	+27	+89
HCA, Nurse's Aide, etc.	395	400	+4	+1.0%	+25	+62
Health & Social Care Assistants	8	8	-0	-1.2%	-0	+0
Health Care Assistants	404	408	+4	+1.0%	+24	+62
Care, other	7	6	-1	-17.7%	-0	-1
Patient & Client Care	411	414	+3	+0.7%	+24	+60





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

University of Limerick Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,769	5,339	1.12	20.4%	79.6%	1.03	1.14	78.1%	65.6%	81.3%	77.1%	22.9%	95.3%	72.5%
Consultant Anaesthesia	25	25	1.00	76.0%	24.0%	1.00	1.00	92.0%	92.0%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	55	62	1.13	62.9%	37.1%	1.04	1.30	61.3%	61.3%	52.2%	85.5%	14.5%	94.9%	69.6%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.11	1.07	76.9%	76.9%	87.5%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	14	15	1.09	60.0%	40.0%	1.09	1.09	80.0%	80.0%	100.0%	80.0%	20.0%	77.8%	83.3%
Consultant Pathology	13	14	1.05	35.7%	64.3%	1.00	1.08	85.7%	85.7%	88.9%	92.9%	7.1%	100.0%	88.9%
Consultant Radiology	16	17	1.04	64.7%	35.3%	1.00	1.13	94.1%	94.1%	100.0%	94.1%	5.9%	100.0%	83.3%
Consultant Surgery	42	44	1.04	88.6%	11.4%	1.02	1.15	63.6%	63.6%	60.0%	90.9%	9.1%	92.3%	80.0%
Consultants	186	199	1.07	66.8%	33.2%	1.03	1.16	73.9%	72.9%	75.8%	88.9%	11.1%	94.0%	78.8%
Registrar	138	145	1.05	60.7%	39.3%	1.04	1.07	2.1%	2.1%	1.8%	95.2%	4.8%	97.7%	91.2%
Senior Registrar	7	7	1.01	85.7%	14.3%	1.02	1.00	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	59	60	1.01	55.0%	45.0%	1.00	1.03	0.0%	0.0%	0.0%	96.7%	3.3%	93.9%	100.0%
Registrars	204	212	1.04	59.9%	40.1%	1.03	1.06	1.9%	2.4%	1.2%	95.8%	4.2%	96.9%	94.1%
Interns	101	104	1.03	45.2%	54.8%	1.04	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	153	160	1.05	36.3%	63.7%	1.06	1.04	0.0%	0.0%	0.0%	99.4%	0.6%	98.3%	100.0%
SHO/ Interns	254	264	1.04	39.8%	60.2%	1.05	1.03	0.0%	0.0%	0.0%	99.6%	0.4%	99.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	645	677	1.05	53.9%	46.1%	1.03	1.07	22.3%	27.4%	16.3%	95.0%	5.0%	96.4%	93.3%
Clinical Nurse/ Midwife Manager	314	352	1.12	3.7%	96.3%	1.00	1.13	96.9%	96.9%	96.8%	71.6%	28.4%	100.0%	70.5%
Director Nursing/Midwifery, Assistant	41	43	1.05	11.6%	88.4%	1.11	1.04	97.7%	97.7%	97.4%	95.3%	4.7%	80.0%	97.4%
Director of Nursing/Midwifery	6	6	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	361	401	1.11	4.5%	95.5%	1.03	1.11	97.0%	100.0%	96.9%	74.6%	25.4%	94.4%	73.6%





Advanced Nurse/ Midwife Practitioner	31	31	1.01	3.2%	96.8%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	55	64	1.15		100.0%		1.15	100.0%	100.0%	100.0%	64.1%	35.9%		64.1%
Nurse/ Midwife Specialist & AN/MP	86	95	1.10	1.1%	98.9%	1.01	1.10	100.0%	100.0%	100.0%	75.8%	24.2%	100.0%	75.5%
Staff Midwives	154	180	1.17		100.0%		1.17	96.7%	96.7%	96.7%	63.3%	36.7%		63.3%
Staff Nurses [General/ Children's]	1,231	1,432	1.16	7.7%	92.3%	1.03	1.18	97.5%	97.5%	97.4%	67.5%	32.5%	96.4%	65.1%
Staff Nurse/ Staff Midwife	1,385	1,612	1.16	6.8%	93.2%	1.03	1.17	97.4%	99.1%	97.3%	67.0%	33.0%	96.4%	64.8%
Pre-registration Nurse/ Midwife Intern	34	67	1.97	1.5%	98.5%	2.00	1.97	1.5%	1.5%	1.5%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	7	8	1.10		100.0%		1.10	37.5%	37.5%	37.5%	87.5%	12.5%		87.5%
Nursing/ Midwifery Student	41	75	1.82	1.3%	98.7%	2.00	1.81	5.3%	0.0%	5.4%	98.7%	1.3%	100.0%	98.6%
Nursing Education/Clinical	14	16	1.16		100.0%		1.16	100.0%	100.0%	100.0%	62.5%	37.5%		62.5%
Nursing/ Midwifery other	14	16	1.16		100.0%		1.16	100.0%		100.0%	62.5%	37.5%		62.5%
Nursing & Midwifery	1,888	2,199	1.16	5.9%	94.1%	1.03	1.17	94.3%	98.5%	94.1%	69.8%	30.2%	96.2%	68.1%
Dietitians	20	23	1.15	4.3%	95.7%	1.33	1.14	73.9%	73.9%	77.3%	73.9%	26.1%	100.0%	72.7%
Occupational Therapists	15	17	1.12	5.9%	94.1%	1.00	1.13	52.9%	52.9%	56.3%	88.2%	11.8%	100.0%	87.5%
Orthoptists	1	1	1.33		100.0%		1.33	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	62	69	1.11	23.2%	76.8%	1.07	1.13	73.9%	73.9%	75.5%	76.8%	23.2%	81.3%	75.5%
Podiatrists & Chiropodists	4	5	1.16		100.0%		1.16	60.0%	60.0%	60.0%	60.0%	40.0%		60.0%
Speech & Language Therapists	11	13	1.15		100.0%		1.15	61.5%	61.5%	61.5%	76.9%	23.1%		76.9%
Therapy Professions	113	128	1.13	14.1%	85.9%	1.07	1.14	69.5%	61.1%	70.9%	77.3%	22.7%	83.3%	76.4%
Biochemists	7	7	1.03	42.9%	57.1%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	13	1.00	69.2%	30.8%	1.00	1.00	46.2%	46.2%	25.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	28	30	1.09	13.3%	86.7%	1.00	1.10	83.3%	83.3%	84.6%	83.3%	16.7%	100.0%	80.8%
Medical Science	126	138	1.09	20.3%	79.7%	1.04	1.11	92.0%	92.0%	92.7%	84.1%	15.9%	89.3%	82.7%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	85	93	1.10	17.2%	82.8%	1.03	1.11	92.5%	92.5%	92.2%	81.7%	18.3%	100.0%	77.9%
Health Science/ Diagnostics	260	283	1.09	21.2%	78.8%	1.03	1.10	89.4%	85.0%	90.6%	84.5%	15.5%	95.0%	81.6%
Social Workers	14	15	1.08	20.0%	80.0%	1.00	1.10	66.7%	66.7%	66.7%	86.7%	13.3%	100.0%	83.3%
Psychologists	3	4	1.18		100.0%		1.18	100.0%		100.0%	75.0%	25.0%		75.0%
Pharmacy	51	64	1.25	4.7%	95.3%	1.00	1.27	81.3%	66.7%	82.0%	70.3%	29.7%	100.0%	68.9%
HSCP Trainees/ Students	8	8	1.06	12.5%	87.5%	1.05	1.06	12.5%	12.5%	14.3%	87.5%	12.5%	100.0%	85.7%





Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	10	10	1.05	10.0%	90.0%	1.05	1.05	30.0%	0.0%	33.3%	90.0%	10.0%	100.0%	88.9%
Health & Social Care	452	504	1.12	16.9%	83.1%	1.03	1.13	81.5%	77.6%	82.3%	81.0%	19.0%	92.9%	78.5%
Executive Management	7	7	1.02	28.6%	71.4%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	30	31	1.04	25.8%	74.2%	1.00	1.05	96.8%	96.8%	95.7%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	37	38	1.03	26.3%	73.7%	1.00	1.05	97.4%	100.0%	96.4%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	147	158	1.07	16.5%	83.5%	1.00	1.09	90.5%	80.8%	92.4%	84.2%	15.8%	100.0%	81.1%
Clerical (III & IV)	537	595	1.11	8.2%	91.8%	1.05	1.11	61.0%	26.5%	64.1%	79.3%	20.7%	95.9%	77.8%
Management & Administrative	721	791	1.10	10.7%	89.3%	1.03	1.10	68.6%	51.8%	70.7%	81.3%	18.7%	97.6%	79.3%
Catering	30	32	1.07	25.0%	75.0%	1.00	1.09	100.0%	100.0%	100.0%	84.4%	15.6%	100.0%	79.2%
Household Services	367	407	1.11	26.8%	73.2%	1.03	1.14	95.8%	95.8%	96.3%	74.4%	25.6%	97.2%	66.1%
Other Labs & Associated	27	33	1.22	12.1%	87.9%	1.11	1.23	93.9%	93.9%	96.6%	54.5%	45.5%	75.0%	51.7%
Other Support	35	40	1.14	20.0%	80.0%	1.07	1.16	100.0%	100.0%	100.0%	52.5%	47.5%	87.5%	43.8%
Portering	153	156	1.02	88.5%	11.5%	1.01	1.08	93.6%	93.6%	94.4%	93.6%	6.4%	97.1%	66.7%
Support	611	668	1.09	40.0%	60.0%	1.02	1.15	95.7%	94.0%	96.8%	77.1%	22.9%	96.6%	64.1%
Maintenance	37	37	1.01	100.0%		1.01		97.3%	97.3%		97.3%	2.7%	97.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	38	38	1.01	100.0%		1.01		97.4%	97.4%	#DIV/0	97.4%	2.6%	97.4%	
General Support	649	706	1.09	43.2%	56.8%	1.02	1.15	95.8%	94.4%	96.8%	78.2%	21.8%	96.7%	64.1%
HCA, Nurse's Aide, etc.	400	445	1.11	24.9%	75.1%	1.06	1.13	67.4%	67.4%	65.0%	73.9%	26.1%	88.3%	69.2%
Health & Social Care Assistants	8	10	1.20	10.0%	90.0%	1.00	1.23	90.0%	90.0%	88.9%	40.0%	60.0%	100.0%	33.3%
Health Care Assistants	408	455	1.12	24.6%	75.4%	1.06	1.13	67.9%	75.0%	65.6%	73.2%	26.8%	88.4%	68.2%
Other Care Grades	6	7	1.20	85.7%	14.3%	1.21	1.12	71.4%	71.4%	100.0%	71.4%	28.6%	66.7%	100.0%
Care, other	6	7	1.20	85.7%	14.3%	1.21	1.12	71.4%	66.7%	100.0%	71.4%	28.6%	66.7%	100.0%
Patient & Client Care	414	462	1.12	25.5%	74.5%	1.07	1.13	68.0%	74.6%	65.7%	73.2%	26.8%	87.3%	68.3%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

University of Limerick Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Wate	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,769	5,339	1.12	20.4%	79.6%	1.03	1.14	78.1%	65.6%	81.3%	77.1%	22.9%	95.3%	72.5%
Croom Orthopaedic	202	228	1.13	25.0%	75.0%	1.04	1.16	85.1%	85.1%	92.4%	70.6%	29.4%	89.5%	89.5%
Ennis	232	263	1.14	15.2%	84.8%	1.08	1.15	85.6%	85.6%	87.9%	66.9%	33.1%	85.0%	85.0%
Nenagh	266	302	1.13	14.2%	85.8%	1.01	1.16	87.4%	87.4%	89.2%	67.2%	32.8%	100.0%	100.0%
St. John's Limerick	318	361	1.14	15.0%	85.0%	1.01	1.16	86.4%	86.4%	88.6%	66.5%	33.5%	98.1%	98.1%
UH Limerick	3,339	3,716	1.11	23.1%	76.9%	1.03	1.14	74.9%	74.9%	78.1%	80.4%	19.6%	96.2%	96.2%
UMH Limerick	401	457	1.14	7.2%	92.8%	1.08	1.14	82.7%	82.7%	84.2%	74.4%	25.6%	84.8%	84.8%
Hospital Group HQ	11	12	1.09	16.7%	83.3%	1.00	1.11	91.7%	91.7%	90.0%	100.0%	0.0%	100.0%	100.0%





University of Limerick Hospital Group Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2020 figure: 4,506)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	3,974	4,155	4,146	4,506	4,506	4,689	4,769
Consultant Anaesthesia	4.2%	3.6%	3.3%	3.8%	3.8%	3.9%	3.9%
Consultant Emergency Medicine	1.3%	1.4%	1.3%	1.2%	1.2%	1.2%	1.2%
Consultant Medicine	9.8%	9.5%	9.6%	8.5%	8.5%	8.6%	8.5%
Consultant Obstetrics & Gynaecology	1.9%	2.6%	2.4%	2.0%	2.0%	2.0%	1.9%
Consultant Paediatrics	2.4%	2.3%	2.0%	2.0%	2.0%	2.1%	2.1%
Consultant Pathology	2.2%	2.5%	2.4%	2.1%	2.1%	2.1%	2.1%
Consultant Radiology	2.8%	2.9%	2.7%	2.3%	2.3%	2.4%	2.5%
Consultant Surgery	5.7%	5.9%	6.1%	6.3%	6.3%	6.5%	6.6%
Consultants	30.1%	30.6%	29.9%	28.4%	28.4%	28.8%	28.8%
Registrar	23.0%	24.4%	22.9%	20.4%	20.4%	21.4%	21.4%
Senior Registrar	0.6%	0.4%	0.8%	1.1%	1.1%	1.1%	1.1%
Specialist Registrar	8.9%	9.7%	10.7%	10.0%	10.0%	9.1%	9.2%
Registrars	32.5%	34.5%	34.4%	31.5%	31.5%	31.7%	31.7%
Interns	10.7%	10.7%	10.1%	15.6%	15.6%	15.8%	15.7%
Senior House Officer	26.5%	24.0%	25.5%	24.4%	24.4%	23.6%	23.7%
SHO/ Interns	37.2%	34.7%	35.6%	40.0%	40.0%	39.4%	39.4%
Other Medical	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	12.7%	12.6%	13.3%	14.4%	14.4%	13.5%	13.5%
Clinical Nurse/ Midwife Manager	17.9%	17.3%	16.9%	17.1%	17.1%	16.3%	16.6%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	2.3%	2.4%	2.4%	2.3%	2.2%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.5%	19.8%	19.6%	19.8%	19.8%	19.1%	19.1%
Advanced Nurse/ Midwife Practitioner	0.4%	1.0%	1.3%	1.5%	1.5%	1.7%	1.6%
Clinical Nurse/ Midwife Specialist	3.2%	3.2%	3.3%	3.1%	3.1%	3.0%	2.9%
Nurse/ Midwife Specialist & AN/MP	3.6%	4.2%	4.6%	4.7%	4.7%	4.6%	4.6%
Staff Midwives	9.3%	8.5%	8.7%	8.5%	8.5%	8.1%	8.2%
Staff Nurses [General/ Children's]	65.5%	66.1%	65.2%	65.7%	65.7%	65.1%	65.2%
Staff Nurse/ Staff Midwife	74.8%	74.5%	74.0%	74.2%	74.2%	73.4%	73.4%
Pre-registration Nurse/ Midwife Intern	0.0%	0.1%	0.2%	0.1%	0.1%	1.8%	1.8%
Pre-registration Nurse Intern (C0VID-19)	0.070	0.170	0.270	0.1%	0.1%	1.070	1.070
Post-registration Nurse/ Midwife Student	0.3%	0.6%	1.0%	0.6%	0.6%	0.7%	0.4%
Nursing/ Midwifery Student	0.4%	0.7%	1.1%	0.7%	0.7%	2.2%	2.2%
Nursing Education/Clinical	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.7%
Nursing/ Midwifery other	0.7%	0.7%	0.7%	0.6%	0.6%	0.7%	0.7%
Nursing & Midwifery	39.2%	40.0%	40.0%	38.9%	38.9%	39.6%	39.6%
Dietitians	4.4%	4.4%	4.3%	4.4%	4.4%	4.5%	4.4%
Occupational Therapists	1.2%	1.4%	1.9%	2.5%	2.5%	2.3%	3.4%
Orthoptists	0.3%	,0	11070	2.070		2.070	0.2%
Physiotherapists	13.1%	13.5%	12.9%	13.0%	13.0%	13.3%	13.7%
Podiatrists & Chiropodists	0.4%	0.7%	0.7%	0.9%	0.9%	1.0%	1.0%
Speech & Language Therapists	1.2%	1.4%	1.1%	2.2%	2.2%	2.5%	2.5%
Therapy Professions	20.5%	21.4%	20.9%	23.1%	23.1%	25.1%	25.1%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%		
Biochemists	0.5%	1.4%	1.7%	1.6%	1.6%	1.6%	1.5%
Clinical Engineering	1.5%	1.7%	1.5%	1.9%	1.9%	3.1%	2.9%
Clinical Measurement	7.2%	6.8%	6.5%	6.2%	6.2%	6.2%	6.1%
Medical Science	34.7%	31.7%	32.1%	29.6%	29.6%	28.3%	28.0%
Phlebotomists	0.5%	0.2%	0.2%				
Physicists		0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Radiographers	18.8%	19.3%	20.0%	19.9%	19.9%	19.1%	18.7%





Apr 2021 (Dec 2020 figure: 4,506)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	3,974	4,155	4,146	4,506	4,506	4,689	4,769
Health Science/ Diagnostics	63.4%	61.9%	62.6%	60.0%	60.0%	57.6%	57.6%
Social Workers	2.1%	2.0%	2.8%	2.6%	2.6%	3.1%	3.1%
Psychologists	0.5%	0.5%	0.7%	0.8%	0.8%	0.8%	0.8%
Pharmacy	11.2%	11.7%	11.1%	12.0%	12.0%	11.3%	11.3%
HSCP Trainees/ Students	1.8%	2.0%	1.3%	0.9%	0.9%	1.7%	1.7%
Play Therapists/ Specialists	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%
H&SC, Other	2.3%	2.4%	1.8%	1.4%	1.4%	2.1%	2.1%
Health & Social Care Professionals	9.8%	9.7%	9.7%	9.4%	9.4%	9.5%	9.5%
Executive Management	0.5%	0.6%	0.8%	0.9%	0.9%	0.9%	1.0%
Senior Management (VIII & GM)	4.9%	4.6%	4.9%	4.6%	4.6%	4.0%	4.1%
Management (VIII & above)	5.4%	5.2%	5.7%	5.5%	5.5%	5.1%	5.1%
Administrative/ Supervisory (V to VII)	15.5%	15.7%	16.5%	19.1%	19.1%	20.4%	20.4%
General Administrative (III & IV)	79.1%	79.1%	77.8%	75.3%	75.3%	74.2%	74.5%
Clerical (III & IV)	79.1%	79.1%	77.8%	75.3%	75.3%	74.5%	74.5%
Management & Administrative	16.2%	15.8%	15.0%	15.0%	15.0%	15.1%	15.1%
Catering	7.9%	7.0%	7.7%	4.3%	4.3%	4.7%	4.6%
Household Services	19.4%	19.6%	21.0%	56.0%	56.0%	56.6%	56.5%
Other Labs & Associated	9.5%	10.4%	9.5%	4.4%	4.4%	4.0%	4.2%
Other Support	11.0%	11.5%	12.2%	5.9%	5.9%	5.6%	5.4%
Portering	41.4%	39.8%	37.7%	23.4%	23.4%	23.2%	23.5%
Support	89.2%	88.2%	88.1%	94.0%	94.0%	94.2%	94.2%
Maintenance	10.5%	11.4%	11.5%	5.9%	5.9%	5.7%	5.7%
Technical Services	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Maintenance/ Technical	10.8%	11.8%	11.9%	6.0%	6.0%	5.8%	5.8%
General Support	8.3%	7.9%	7.8%	13.8%	13.8%	13.6%	13.6%
HCA, Nurse's Aide, etc.	97.3%	97.2%	97.1%	96.3%	96.3%	96.2%	96.6%
Health & Social Care Assistants	1.5%	1.5%	1.5%	2.2%	2.2%	2.0%	2.0%
Health Care Assistants	98.8%	98.7%	98.7%	98.5%	98.5%	98.6%	98.6%
Other Care Grades	1.2%	1.3%	1.3%	1.5%	1.5%	1.7%	1.4%
Care, other	1.2%	1.3%	1.3%	1.5%	1.5%	1.4%	1.4%
Patient & Client Care	13.8%	14.0%	14.1%	8.6%	8.6%	8.7%	8.7%
Total	100%	100%	100%	100%	100%	100%	100%





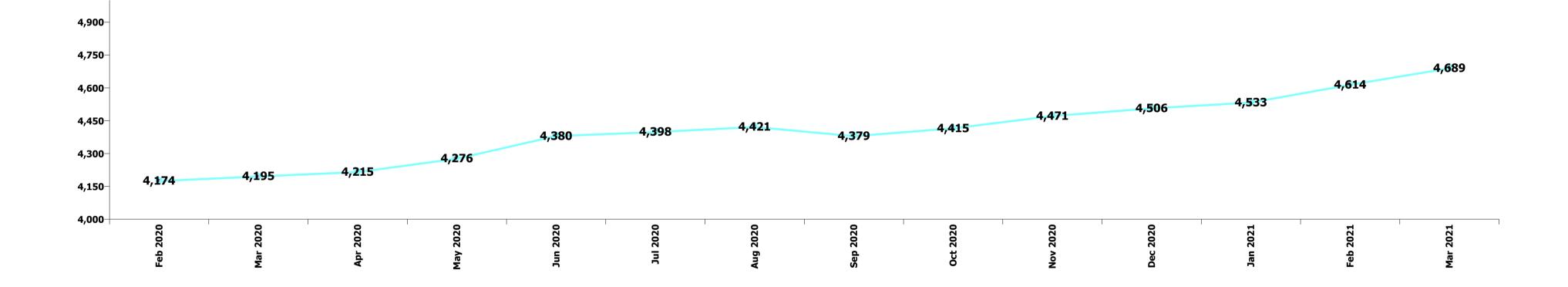
Summary Staff Movement: April 2021

Month-on-month Summary

WTE change since Mar 21	% change since Mar 21	overall	Consultant	s Reg	gistrars	SHO/ Interns	Medical/ Dental, othe	Medical & Dental	Nurse/ Midwife Manage		Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Th Pr	nerapy rofessions	Health Science/ Diagnostics	Social Workers	Psychologis	sts Pharmacy	Н8	&SC, Other Health & Social Care Professionals	Management (VIII & above)	Adminis e/ Supervis (V to VII)	trativ Cleric sory IV)	cal (III &	Management & G Administrativ S	eneral upport	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.7%	+7	9	+1	+2	+)	2		+5	+10	-1	+2	В	-6	+2	+34	+11	+5		0	-0	+1	+16	+2	2	+0	+15	+17	+5	+4	į.	-1 +
Croom Orthopaedic	+2.6%	+	-5		+1				+1		-0	+	3			+3	+1						+1			+0	+0	+0	+2	-2	2	
Ennis	-0.6%	-	-1		+0	+	0		+1	-0	-0	-	2			-2		+0					+0			+0	-0	-0	+1	-C	ر	
Nenagh	+0.3%	+	-1		+0	+	1		+1	-1		+	2			+2	+0	+0				-0	+0			+1	-2	-1	-2	-C	ر	
St. John's Limerick	+0.2%	+	-1							+2	-1	-	3		+1	-1		-1				-0	-1						-0	+2	2	+
UH Limerick	+2.3%	+7	' 6	+2	+1	-	2		+2	+6	+1	+2	4	+0	+1	+32	+10	+5		-0	-0	+1	+16	+:	2	+1	+17	+20	+4	+4	+	-1 +
UMH Limerick	-0.5%	-	-2	-1	+0	+	2		+1	+3	-1	+	4	-6		+0	-0						-0			-1	-2	-3	+0	-C	ر	
Hospital Group HQ	+0.5%	+	-0																					+	1	-1	+0	+0				
			+0.	3%	+1.1%	+0.7%	6	+0.	7% +	-3.0%	-1.0%	+2.19	6 -12.3	3% +15.	9% +1	.8%	+10.8%	+1.9%	-0.19	% -2.9)% +1.	0%	+3.7%	+6.6%	6 +(0.3%	+2.8%	+2.5%	+0.7%	+1.0%	6 -17.7	7% +0.7 %

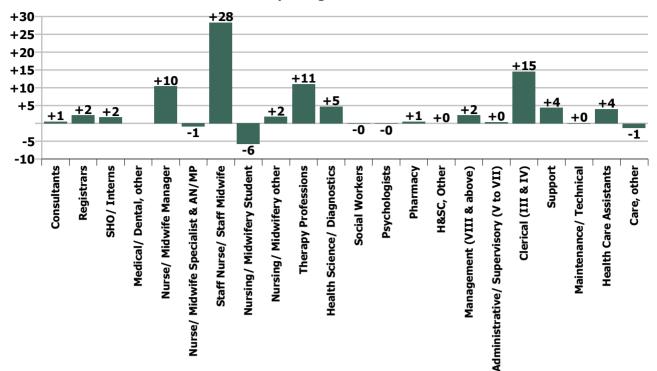
Year-on-year Summary

WTE change since Apr 20	% change since Apr 20	overall	Consultant	s Reg	gistrars	SHO/ Interns Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	erical (III & & A	anagement General dministrativ Support	Health (Assista	Caro	e, other CI	atient & lient Care
Overall	+13.1%	+553	+	15	+12	+63	+90	0 +2	2 +	8 +168	-	4 +	1 +195	5 +25	+1	7 +4	+0	+7	+1 +44	+2	+38	+36	+76	+89	+62	-1	+60
Croom Orthopaedic	+26.0%	+42	2	+3	+2	+10	+15	5 +	-0	0 +13			+10	3 +2	-	0			+2		+1	-1	+0	+14	-2		-2
Ennis	-0.1%	-0		-1	+4	-0	+;	3 -	-6	2 -1				5 +0	-	1			-1		+1	-1	-0	+1	+1		+1
Nenagh	+7.6%	+19			+1	+4	+:	5 -	-0 -	1 +7			+8	8 -1	+	0		-(-0		+1	+2	+3	+2	+1		+1
St. John's Limerick	+2.3%	+7	7	+1	-3		-2	2 +	-2	-3				1 +1	+	0		+1	+3		+4	-4	-0	+1	+7		+7
UH Limerick	+16.7%	+479	-	+14	+8	+52	+7:	3 +1	4	4 +144	. +	3 +	1 +166	6 +24	+	8 +4	+0	+5	+1 +43	-2	+31	+43	+73	+73	+52	-1	+51
UMH Limerick	+0.8%	+3	3	-2	+1	-3	-4	4 +1	1 +	1 +9	-	7 +) +14	4 -1	-	1			-2	+1	-1	-4	-4	-2	+2	-1	+2
Hospital Group HQ	+54.6%	+4	L																	+3	+1	+0	+4				
			+8.8	8%	+6.0%	+33.0%	+16.1%	+6.49	% +10.09	% +13.8%	-9.79	6 +10.9%	6 +11.5%	+28.3%	+2.7%	6 +35.8%	+13.3%	+14.6%	+17.2% +10.7 %	+5.2%	+34.8%	+7.2%	+11.8% +15.	8% +1	7.9%	-19.0%	+17.1%

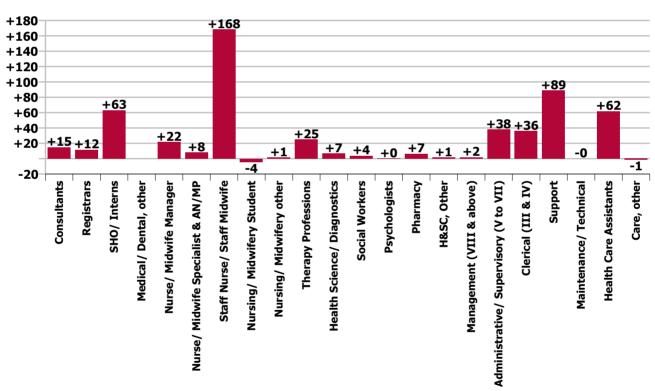




Staff Group change since: Mar 2021



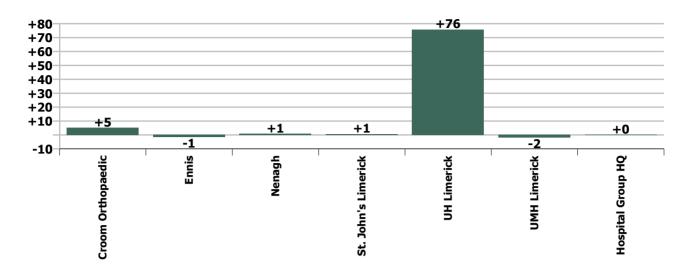
Staff Group change since: Apr 2020



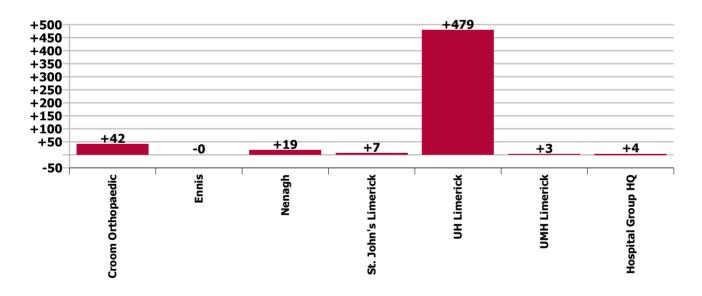




Hospital change since: Mar 2021



Hospital change since: Apr 2020







Longitudinal Employment Levels by Grade Group - Dec 2017 to Apr 2021

Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+262	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Consultant Anaesthesia	25	+4	+6	+0	+0		+19.0%	+31.6%	+38.9%	+1.1%	
Consultant in Emergency Medicine	8	+2	+1	+0	+0	+0	+27.6%	+10.1%	+10.1%	+1.4%	+0.8%
Consultant Emergency Medicine	8	+2	+1	+0	+0	+0	+27.6%	+10.1%	+10.1%	+1.4%	+0.8%
Consultant Cardiologist	4		+1					+31.3%			
Consultant Dermatologist	3	-1	-1	-0	-0	-0	-33.3%	-33.3%	-33.3%	-11.0%	-11.0%
Consultant General Physician	29	+6	+5	+0	+0	+0	+23.1%	+21.5%	+10.1%	+1.6%	+0.4%
Consultant in Clinical Genetics		-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+1	+1			+0	+25.0%	+25.0%	+25.0%		+0.2%
Consultant Medical Oncologist	5	+3	+1	-0	-0		+125.0%	+12.8%	+12.5%	-9.6%	
Consultant Nephrologist & General Physician	1	-1	-1	+0	+0	+0	-41.5%	-41.5%	-41.5%	+17.0%	+17.0%
Consultant Neurologist	2										
Consultant Physician in Geriatric Medicine	4	-1					-20.0%				
Consultant Respiratory & General Physician	1										
Consultant Rheumatologist & General Physician	1								+4.2%		
Consultant Medicine	55	+6	+5	-0	-0	-0	+11.4%	+10.7%	+3.9%	-0.3%	-0.0%
Consultant Obstetrician & Gynaecologist	12	+3	-2	-1	-1	-1	+26.3%	-11.1%	-11.1%	-7.7%	-7.7%
Consultant Obstetrics & Gynaecology	12	+3	-2	-1	-1	-1	+26.3%	-11.1%	-11.1%	-7.7%	-7.7%
Consultant Neonatologist	3	-1	-1				-25.0%	-25.0%			
Consultant Paediatrician	10	+3	+3	+1	+1		+39.1%	+39.1%	+34.3%	+5.4%	
Consultant Paediatrician s.i. respiratory medicine	1										
Consultant Paediatrics	14	+2	+2	+1	+1		+14.5%	+14.5%	+22.1%	+3.8%	
Consultant Clinical Biochemist	1										
Consultant Haematologist (Clinical & Laboratory)	5	+1	+0	-0	-0	-0	+34.6%	+7.4%	-1.5%	-0.6%	-0.4%
Consultant Histopathologist	4										
Consultant Microbiologist	3	+1					+50.0%				
Consultant Pathology	13	+2	+0	-0	-0	-0	+21.7%	+2.8%	-0.6%	-0.2%	-0.1%
Consultant Radiologist	16	+2	+1	+1	+1	+1	+16.4%	+8.6%	+9.3%	+8.6%	+5.9%
Consultant Radiology	16	+2	+1	+1	+1	+1	+16.4%	+8.6%	+9.3%	+8.6%	+5.9%
Consultant General Surgeon	15	+6	+4	+1	+1	+0	+55.5%	+35.9%	+29.1%	+6.9%	+0.1%
Consultant General Surgeon Breast	4	+2					+101.7%	+45.6%	=311.70	21270	
Consultant General Surgeon s.i. vascular surgery	3		+1				+50.0%	+50.0%	+50.0%		
Consultant Ophthalmic Surgeon	4	+1	+0				+33.8%	+0.3%	+0.5%		
Consultant Oral & Maxillo Facial Surgeon	1	İ									





Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+262	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Consultant Oral Surgeon	1										
Consultant Orthopaedic Surgeon	8	+4	+5	+1	+1		+90.0%	+153.3%	+94.4%	+15.2%	
Consultant Otolaryngologist	5	+1	+1	-0	-0	+1	+20.8%	+20.8%	+20.8%	-3.4%	+20.8%
Consultant Urologist	2			-0	-0	-0			-17.0%	-17.0%	-9.5%
Consultant Surgery	42	+14	+12	+1	+1	+1	+47.9%	+37.8%	+25.5%	+3.5%	+1.5%
Consultants	186	+34	+21	+21	+2	+1	+22.4%		+12.6%	+1.3%	+0.3%
Registrar	116	+7	+8	+7	+7	+1	+6.9%	+7.2%	+13.7%	+6.7%	+0.9%
Registrar, Anaesthesia	1	+1		-2	-2		-100.0%			-60.0%	
Registrar, Emergency Medicine	6	+6	-1	+1	+1		-100.0%	-8.4%	-41.7%	+18.5%	
Registrar, General Practice	1	+1	+1				-100.0%	-100.0%	-100.0%		
Registrar, Medicine	6			-1	-1					-14.3%	
Registrar, Obstetrics & Gynaecology	6	+4	+1	-1	-1		+200.0%	+20.0%	+20.2%	-14.3%	
Registrar, Ophthalmology	1	+1					-100.0%				
Registrar, Psychiatry	1	+1	+1	+1	+1		-100.0%	-100.0%		-100.0%	
Registrar	138	+22	+10	+6	+6	+1	+18.9%	+8.0%	+9.0%	+4.4%	+0.8%
Registrar, Senior	7	+4	+5			-0	+130.3%	+245.5%	+53.6%		-1.3%
Senior Registrar	7	+4	+5			-0	+130.3%	+245.5%	+53.6%		-1.3%
Registrar, Specialist	53	+8	+6	-4	-4	+1	+18.0%	+12.4%	-1.3%	-6.8%	+1.5%
Specialist Registrar, Anaesthesia	1	+1					-100.0%				
Specialist Registrar, Emergency Medicine	4	+4	+2	-2	-2	+0	-100.0%	+124.5%	+19.7%	-25.2%	+12.3%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+0				-100.0%	+2.0%			
Specialist Registrar	59	+15	+8	-5	-5	+1	+32.5%	+16.4%	+0.1%	-8.3%	+2.2%
Registrars	204	+40	+14	+14	+0	+2	+24.6%		+7.2%	+0.2%	+1.1%
Intern	101	+47	+45				+87.0%	+80.4%	+80.4%		
Interns	101	+47	+45				+87.0%	+80.4%	+80.4%		
House Officer, Senior	136	+9	+19	-8	-8	+3	+7.3%	+16.2%	+2.2%	-5.6%	+1.9%
Senior House Officer, Emergency Medicine	5	+5	+3	+1	+1		-100.0%	+150.0%	+400.0%	+25.0%	
Senior House Officer, Medicine	7	+1	+0	-3	-3	-1	+19.5%	+2.4%	+2.4%	-28.3%	-10.4%
Senior House Officer, Psychiatry	5	+4	+5	+5	+5		+400.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer	153	+19	+27	-5	-5	+2	+14.6%	+21.5%	+8.6%	-3.1%	+1.1%
SHO/ Interns	254	+66	+57	+57	-5	+2	+35.4%		+29.0%	-1.9%	+0.7%
Area Medical Officer	0	-1					-61.9%				
Area Medical Officer, Senior	0	+0					-100.0%				
Other Medical	1	-0					-3.6%				





Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+262	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Medical/ Dental, other	1	-0					-3.6%				
Medical & Dental	645	+141	+92	+92	-2	+5	+27.9%		+16.6%	-0.3%	+0.7%
Clinical Midwife Manager 1	15	+4	+2	+4	+4	+4	+42.2%	+11.2%	+93.1%	+30.5%	+37.9%
Clinical Midwife Manager 2	18	+0	+0	-0	-0	-1	+0.5%	+0.1%	+29.6%	-2.3%	-6.5%
Clinical Midwife Manager 3	4	+0	+0	+1	+1	+0	+2.4%	+2.4%	+39.4%	+31.3%	+1.3%
Clinical Nurse Manager 1	61	+2	+6	-0	-0	+5	+2.7%	+10.1%	-1.6%	-0.5%	+9.4%
Clinical Nurse Manager 1 - Theatre	7	+2	+3	+1	+1	-0	+46.0%	+85.2%	+12.3%	+9.3%	-0.8%
Clinical Nurse Manager 2	167	+19	+9	+2	+2	-3	+12.6%	+5.4%	+8.1%	+1.0%	-1.9%
Clinical Nurse Manager 2 - Night	1	-1	-1				-50.0%	-50.0%			
Clinical Nurse Manager 2 - Theatre	14	+1	+1	+1	+1	+0	+8.1%	+5.2%	-11.6%	+8.3%	+3.0%
Clinical Nurse Manager 3	23	+11	+10	+8	+8	+5	+98.3%	+74.3%	+93.0%	+57.0%	+27.8%
Clinical Nurse Manager 3 - Night	2	-2	-2	-0	-0	+1	-55.4%	-47.2%	-28.0%	-1.0%	+98.0%
Clinical Nurse Manager 3 - Theatre	1	-1	-0	-0	-0		-54.7%	-13.0%	-7.4%	-8.4%	
Clinical Nurse/ Midwife Manager	314	+35	+27	+15	+15	+11	+12.6%	+9.3%	+11.8%	+5.1%	+3.7%
Director of Midwifery 1, Assistant	1	+1	+1				-100.0%	-100.0%			
Director of Nursing 1, Assistant	26	+1	+2	-2	-2	-1	+4.7%	+7.3%	-1.5%	-5.7%	-3.1%
Director of Nursing 2, Assistant	8	+2	+3	+1	+1		+33.2%	+59.8%	+33.2%	+14.1%	
Director of Nursing 3, Assistant	6	+3					+83.3%		+57.1%		
Director Nursing/Midwifery, Assistant	41	+7	+6	-1	-1	-1	+19.5%	+16.5%	+9.6%	-1.4%	-2.0%
Director of Nursing 1	2		-1					-30.8%			
Director of Nursing 3	3		+0	+0	+0			+0.3%	+0.3%	+0.3%	
Director of Nursing 4							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1		-1					-33.3%			
Director of Nursing/Midwifery	6		-1	+0	+0			-18.7%	-14.2%	+0.2%	
Nurse/ Midwife Manager	361	+42	+36	+36	+15	+10	+13.1%		+11.0%	+4.2%	+3.0%
Advanced Midwife Practitioner	1	+1					-100.0%				
Advanced Nurse Practitioner, Candidate (General)	10	+10	+2	+2	+2	-0	-100.0%	+24.4%	+39.9%	+21.5%	-2.1%
Advanced Nurse Practitioner (General)	20	+13	+12	+2	+2	+0	+187.3%	+151.3%	+43.4%	+11.4%	+0.6%
Advanced Nurse/ Midwife Practitioner	31	+24	+14	+4	+4	-0	+343.2%	+82.8%	+40.3%	+14.0%	-0.3%
Clinical Midwife Specialist	2	-1	-1	-0	-0	-1	-22.8%	-29.1%	+6.4%	-19.7%	-21.6%
Clinical Nurse Specialist (Children's)	1	+0	+0				+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (General)	52	+6	+3	+1	+1	-0	+13.6%	+6.7%	+2.5%	+2.6%	-0.4%
Clinical Nurse/ Midwife Specialist	55	+6	+3	+1	+1	-1	+11.5%	+4.7%	+2.6%	+1.6%	-1.4%
Nurse/ Midwife Specialist & AN/MP	86	+29	+10	+10	+5	-1	+52.0%		+13.5%	+5.7%	-1.0%
Enhanced Midwife	66	+66	+66	+16	+16	+1	-100.0%	-100.0%	-100.0%	+31.5%	+1.9%





Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17		% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+262	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Enhanced Midwife, Senior	24	+24	+24	+1	+1	-0	-100.0%	-100.0%	-100.0%	+5.4%	-0.4%
Staff Midwife	53	-74	-70	-11	-11	+3	-58.1%	-56.8%	-58.8%	-17.0%	+5.9%
Staff Midwife, Senior	11	-8	-7	-2	-2	+1	-42.8%	-41.1%	-33.9%	-12.8%	+6.8%
Staff Midwives	154	+9	+13	+5	+5	+5	+6.2%	+9.3%	+6.5%	+3.2%	+3.2%
Enhanced Nurse (General)	464	+464	+464	+83	+83	+15	-100.0%	-100.0%	-100.0%	+21.8%	+3.4%
Enhanced Nurse, Senior (General)	229	+229	+229	+30	+30	+3	-100.0%	-100.0%	-100.0%	+15.0%	+1.5%
Staff Nurse - General	451	-355	-421	+4	+4	+16	-44.0%	-48.3%	-47.0%	+0.8%	+3.8%
Staff Nurse, Senior (Dual Qualified)	18	-19	-16	-8	-8	-2	-51.9%	-48.1%	-43.0%	-30.8%	-11.3%
Staff Nurse, Senior (General)	69	-108	-123	-28	-28	-9	-61.0%	-63.9%	-65.1%	-28.6%	-11.6%
Staff Nurses [General/ Children's]	1,231	+211	+133	+81	+81	+24	+20.6%	+12.1%	+13.9%	+7.0%	+1.9%
Staff Nurse/ Staff Midwife	1,385	+220	+159	+159	+85	+28	+18.8%		+13.0%	+6.6%	+2.1%
Student General Nursing Intern (pre-registration)	25	+24	+24	+25	+25	+0	+3851.6%	+2622.2%	+20316.7%	-100.0%	+0.2%
Student Midwifery Intern (pre-registration)	10	+9	+8	+9	+9		+7816.7%	+512.9%	+216.7%	+850.0%	
Pre-registration Nurse/ Midwife Intern	34	+33	+32	+33	+33	+0	+4494.6%	+1287.8%	+989.7%	+3300.0%	+0.1%
Student General Nursing Intern (COVID-19 HCA)				-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)				-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	7	+2	-3	-3	-3	-6	+47.2%	-26.9%	-53.8%	-26.9%	-44.4%
Post-registration Nurse/ Midwife Student	7	+2	-3	-3	-3	-6	+47.2%	-26.9%	-53.8%	-26.9%	-44.4%
Nursing/ Midwifery Student	41	+36	+22	+22	+29	-6	+624.6%		+118.2%	+244.5%	-12.3%
Director, Nursing/ Midwifery Education Centre		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	-0		-0	-0		-5.9%			-20.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	11	+4	+4	+3	+3	+2	+46.3%	+46.9%	+52.3%	+31.1%	+20.5%
Nursing/ Midwifery Practice Development Co-ordinator	1										
Specialist Co-ordinator, Nursing	1								-50.0%		
Nursing Education/Clinical	14	+2	+3	+2	+2	+2	+21.8%	+22.6%	+25.7%	+21.4%	+15.9%
Nursing/ Midwifery other	14	+2	+3	+3	+2	+2	+21.8%		+25.7%	+21.4%	+15.9%
Nursing & Midwifery	1,888	+329	+231	+231	+136	+34	+21.1%		+13.9%	+7.8%	+1.8%
Dietitian	5	+0	+3	+3	+3	+1	+8.0%	+163.8%	+163.8%	+163.8%	+31.3%
Dietitian, Clinical Specialist	1	+1	+1	+0	+0	+0	+184.0%	+184.0%	+184.0%	+7.6%	+7.6%
Dietitian Manager	1		+0	+0	+0			+3.1%		+8.7%	
Dietitian, Senior	12	+2	-2	-2	-2	-1	+13.9%	-14.5%	-9.3%	-13.3%	-7.4%
Dietitians	20	+3	+2	+2	+2	+0	+16.4%	+11.8%	+17.0%	+8.4%	+1.8%
Occupational Therapist	5	+5	+5	+4	+4	+4	-100.0%	-100.0%	-100.0%	+410.0%	+240.0%
Occupational Therapist, Clinical Specialist			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+262	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Occupational Therapist Manager	1	+1	+1				-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	9	+5	+4	+0	+0	+2	+102.0%	+81.8%	+21.2%	+5.1%	+23.0%
Occupational Therapists	15	+11	+9	+5	+5	+5	+237.6%	+161.9%	+102.5%	+42.6%	+53.6%
Orthoptist, Senior	1	-0	+1	+1	+1	+1	-25.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptists	1	-0	+1	+1	+1	+1	-25.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist	23	-0	+2	+9	+9	+3	-0.6%	+11.2%	+26.2%	+59.6%	+16.8%
Physiotherapist, Clinical Specialist	2		-4	-3	-3			-63.6%	-55.1%	-62.8%	
Physiotherapist-in-charge (Grade III)	1										
Physiotherapist Manager	4	+2	+1	+1	+1		+136.7%	+33.3%	+37.9%	+33.3%	
Physiotherapist, Senior	32	+9	+8	+0	+0	+1	+39.5%	+31.6%	+25.6%	+1.5%	+2.5%
Physiotherapists	62	+11	+7	+7	+7	+4	+21.9%	+13.6%	+19.1%	+12.3%	+7.1%
Chiropodist/ Podiatrist, Senior	4	+3	+2	+0	+0	+0	+154.4%	+59.9%	+43.3%	+7.5%	+0.5%
Podiatrists & Chiropodists	4	+3	+2	+0	+0	+0	+154.4%	+59.9%	+43.3%	+7.5%	+0.5%
Speech & Language Therapist	1	+1	+1	-0	-0	-1	-100.0%	-100.0%	-100.0%	-25.0%	-57.1%
Speech & Language Therapist Manager	1	+1	+1				-100.0%	-100.0%	-100.0%		
Speech & Language Therapist, Senior	8	+3	+2	+2	+2	+1	+76.0%	+36.7%	+120.7%	+23.2%	+14.1%
Speech & Language Therapy, Practice Tutor	2	+2	+2	+1	+1	+1	-100.0%	-100.0%	+50.0%	+50.0%	+50.0%
Speech & Language Therapists	11	+7	+5	+2	+2	+0	+147.5%	+92.2%	+143.2%	+18.5%	+4.5%
Therapy Professions	113	+34	+29	+29	+16	+11	+42.3%		+34.7%	+16.1%	+10.8%
Audiologist, Chief		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiology		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist	1	+1	+0				-100.0%	+20.5%	+17.6%		
Biochemist, Principal	1	+1					-100.0%				
Biochemist, Senior	5	+3	+1	-0	-0		+140.0%	+31.5%	-4.0%	-2.6%	
Biochemists	7	+5	+1	-0	-0		+240.0%	+24.1%	-0.7%	-1.9%	
Clinical Engineering Technician	7	+5	+5	+5	+5	-1	+250.0%	+250.0%	-100.0%	+250.0%	-8.6%
Clinical Engineering Technician, Principal	2			-1	-1	-1				-33.1%	-33.3%
Clinical Engineering Technician, Senior	4	+2	+1	+1	+1	+1	+102.0%	+34.2%	+0.5%	+34.2%	+33.3%
Clinical Engineering	13	+7	+6	+5	+5	-1	+117.4%	+86.2%	+117.4%	+63.1%	-4.8%
Cardiac Physiologist	8	-2	-2	-0	-0	+1	-23.5%	-19.8%	+7.9%	-4.8%	+9.9%
Cardiac Physiologist, Chief II	2	+1	+1				+100.0%	+100.0%			
Cardiac Physiologist, Senior	8	+1	+1	+1	+1	-1	+17.7%	+17.4%	+16.5%	+19.4%	-12.5%
E.C.G. Technician	2	-0	-0			+1	-9.5%	-9.5%	-9.5%		+38.2%
Neuro-Physiologist, Chief I	1	-0	-0	+0	+0	+0	-9.3%	-9.3%	-9.3%	+27.0%	+27.0%
Respiratory Physiologist	4		+0	+0	+0			+1.0%	+0.5%	+0.5%	





Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+262	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Vascular Physiologist	1	-1	-1			+0	-50.0%	-50.0%			+2.0%
Vascular Physiologist, Chief II	1	+1	+1				-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior	1	+0					+61.3%		-47.4%		
Clinical Measurement	28	-0	-0	+1	+1	+0	-0.9%	-0.5%	+5.5%	+4.2%	+1.6%
Laboratory Manager	2	+1	+1	+1	+1	+1	+95.0%	+95.0%	+95.0%	+95.0%	+95.0%
Medical Scientist	68	-11	-4	-4	-4	+0	-14.2%	-5.4%	-10.9%	-6.0%	+0.5%
Medical Scientist, Chief	9	+0	-2	+1	+1	-0	+0.1%	-17.9%	+10.9%	+10.9%	-2.5%
Medical Scientist, Senior	47	+2	+3	+4	+4	+2	+4.8%	+6.6%	+6.5%	+8.2%	+4.9%
Medical Scientist, Specialist	1			+0	+0				-100.0%	+2.0%	
Medical Science	126	-8	-2	+1	+1	+3	-6.1%	-1.5%	-2.1%	+0.8%	+2.6%
Phlebotomist		-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Senior	2	+2				+0	-100.0%				+8.1%
Physicists	2	+2				+0	-100.0%				+8.1%
Radiographer	43	+8	+4	-0	-0	+1	+24.3%	+11.0%	+13.9%	-1.0%	+2.1%
Radiographer, Clinical Specialist	16	-1	-2	-1	-1	+0	-5.6%	-10.4%	+1.4%	-4.7%	+0.4%
Radiographer, Senior	20	+3	+4	+2	+2	+1	+16.4%	+29.6%	-5.2%	+10.0%	+3.3%
Radiography Service Manager, I	6	+2	-0	-0	-0		+44.3%	-0.9%		-3.4%	
Radiography Service Manager, II	1										
Radiographers	85	+12	+7	+0	+0	+2	+16.4%	+8.8%	+5.4%	+0.4%	+1.9%
Health Science/ Diagnostics	260	+14	+8	+8	+6	+5	+5.9%		+3.3%	+2.5%	+1.9%
Social Worker	7	+1	+2	+1	+1	-1	+15.7%	+37.7%	+2.0%	+17.2%	-11.3%
Social Worker, Principal	1										
Social Worker, Senior Medical	3	+3	+2	+2	+2	-0	-100.0%	+201.1%	+40.0%	+180.0%	-1.8%
Social Work Practitioner, Senior	3	+2	+2	-0	-0	+1	+177.0%	+177.0%	+177.0%	-5.1%	+53.0%
Social Workers	14	+6	+6	+3	+3	-0	+66.9%	+68.5%	+24.3%	+24.4%	-0.1%
Social Workers	14	+6	+3	+3	+3	-0	+66.9%		+24.3%	+24.4%	-0.1%
Psychologist, Senior Clinical	3	+1	+1	-0	-0	-0	+70.0%	+70.0%	+14.9%	-2.9%	-2.9%
Psychologists	3	+1	+1	-0	-0	-0	+70.0%	+70.0%	+14.9%	-2.9%	-2.9%
Psychologists	3	+1	+0	+0	-0	-0	+70.0%		+14.9%	-2.9%	-2.9%
Pharmaceutical Technician	13	+1	-1	-2	-2	-1	+5.4%	-5.7%	-4.1%	-14.6%	-9.7%
Pharmaceutical Technician, Senior	7	+1	+1				+8.7%	+9.0%	+14.4%	+22.9%	+16.3%
Pharmacist	4	+0	+1	-0	-0	-0		+26.4%	-100.0%	-1.8%	-6.5%
Pharmacist, Chief I	1										
Pharmacist, Chief II	5	+1	+0	+0	+0	+0	+25.6%	+0.2%	+25.6%	+0.8%	+0.4%





Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+262	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Pharmacist, Senior	22	+5	+3	+1	+1	+1	+34.3%	+18.8%	+6.1%	+5.6%	+5.9%
Pharmacy	51	+8	+4	+0	+0	+1	+18.1%	+8.4%	+14.0%	+0.3%	+1.0%
Pharmacy	51	+8	+6	+6	+0	+1	+18.1%		+14.0%	+0.3%	+1.0%
E.E.G./ E.C.G. Technician, Student	1										
Medical Scientist, Student	7	+3	+2	+4	+4		+66.3%	+33.0%	+47.8%	+121.7%	
Pharmacist, Student		-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	8	+1	-0	+4	+4		+9.4%	-4.4%	+39.9%	+93.8%	
Play Specialist	2	+0					+8.1%				
Play Therapists/ Specialists	2	+0					+8.1%				
H&SC, Other	10	+1	+2	+2	+4		+9.2%		+29.1%	+62.0%	
Health & Social Care Professionals	452	+64	+49	+49	+28	+16	+16.4%		+12.2%	+6.7%	+3.7%
CEO (Band H2 Hospital)	1	+1	+1				-100.0%	-100.0%			
Chief Executive Officer		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1				-100.0%	-100.0%	-100.0%		
National Director, Assistant (Services)	2	+1	+1				+100.0%	+100.0%	+100.0%		
National Director, Assistant (Support)	3	+2	+1	+1	+1	+1	+189.0%	+44.5%	-3.7%	+44.5%	+45.2%
Executive Management	7	+4	+3	+1	+1	+1	+129.7%	+72.3%	+37.8%	+14.8%	+15.0%
Functional Officer	1										
General Manager	13	-1	-0	+2	+2	+2	-10.2%	-2.6%	+5.1%	+14.8%	+15.3%
Grade VIII	16	-0	+0	-3	-3	-0	-1.9%	+1.6%	-8.2%	-15.6%	-1.6%
Senior Management (VIII & GM)	30	-2	-0	-1	-1	+1	-5.5%	-0.3%	-2.7%	-4.5%	+4.9%
Management (VIII & above)	37	+2	+1	+1	-1	+2	+6.2%		+2.9%	-1.4%	+6.6%
Grade V	73	+36	+32	+15	+15	-0	+100.2%	+80.7%	+69.3%	+25.7%	-0.4%
Grade VI	14	-8	-5	-4	-4	-3	-36.7%	-26.3%	-17.3%	-21.9%	-15.9%
Grade VII	61	+19	+16	+7	+7	+3	+44.7%	+36.5%	+41.0%	+13.9%	+5.7%
Middle Management (V-VII)	147	+47	+44	+18	+18	+0	+47.3%	+42.4%	+43.5%	+14.3%	+0.3%
Administrative/ Supervisory (V to VII)	147	+47	+45	+45	+18	+0	+47.3%		+43.5%	+14.3%	+0.3%
Clerical Officer	437	+42	+21	+37	+37	+12	+10.6%	+5.1%	+17.9%	+9.2%	+2.7%
Grade IV	99	-15	-4	-7	-7	+3	-13.4%	-4.1%	-12.7%	-6.9%	+3.1%
Supplies Officer Grade C	1										
General Administrative (III & IV)	537	+26	+17	+30	+30	+15	+5.2%	+3.3%	+10.7%	+5.8%	+2.8%
Clerical (III & IV)	537	+26	+52	+52	+30	+15	+5.2%		+10.7%	+5.8%	+2.8%
Management & Administrative	721	+76	+98	+98	+48	+17	+11.8%		+15.7%	+7.1%	+2.5%





Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+262	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Catering	30	+4	+7	+3	+3	-0	+14.4%	+30.3%	+19.9%	+12.3%	-0.4%
Household Services	367	+302	+303	+18	+18	+2	+471.9%	+472.3%	+436.8%	+5.3%	+0.5%
Other Labs & Associated	27	-4	-7	-0	-0	+1	-13.9%	-20.0%	-12.1%	-0.3%	+4.0%
Other Support	35	-1	-2	-2	-2	-1	-4.0%	-6.3%	-11.4%	-4.8%	-3.0%
Portering	153	+16	+23	+7	+7	+3	+11.4%	+17.3%	+24.4%	+5.1%	+1.9%
Support	611	+316	+325	+325	+27	+4	+107.0%		+113.5%	+4.7%	+0.7%
Electrician	4	-0	-0			+0	-1.7%	-1.7%	-0.5%		+0.8%
General Operative	8	-1	-1				-11.1%	-11.1%			
Maintenance Craftsman/Technician	5	+2	+1			+0	+66.7%	+25.0%	+5.3%		+1.0%
Maintenance Foreman	3		+0					+14.1%			
Maintenance Foreman, Assistant	1										
Maintenance Manager	8	+1				+0	+14.3%				+0.4%
Maintenance Officer	1					+0					+1.0%
Painter	2			+0	+0					+9.3%	
Plumber	5		-1			+0		-17.0%	-17.2%		+0.2%
Maintenance	37	+2	-1	+0	+0	+0	+5.5%	-1.8%	-2.1%	+0.5%	+0.4%
Draughtsman/Technician I	1										
Technical Services	1										
Maintenance/ Technical	38	+2	-1	-1	+0	+0	+5.4%		-2.0%	+0.5%	+0.3%
General Support	649	+318	+324	+324	+27	+5	+96.0%		+99.8%	+4.4%	+0.7%
HCA, Nurse's Aide, etc.	400	-133	-164	+25	+25	+4	-24.9%	-29.1%	-29.7%	+6.5%	+1.0%
Physiotherapy Assistant	6	+0	-0	-0	-0	-0	+1.2%	-6.5%	-11.2%	-1.4%	-1.7%
Radiography Aide	3										
Health & Social Care Assistants	8	+0	-0	-0	-0	-0	+0.8%	-4.6%	-8.0%	-1.0%	-1.2%
Health Care Assistants	408	-133	-169	-169	+24	+4	-24.5%		-29.3%	+6.4%	+1.0%
Chaplain	5	+0	-1	-0	-0	-0	+8.5%	-15.2%	-14.3%	-2.6%	-5.1%
Head of Bed Management (Category B)		-1	-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1										
Other Care Grades	6	-1	-2	-0	-0	-1	-9.6%	-24.2%	-23.6%	-2.2%	-17.7%
Care, other	6	-1	-2	-2	-0	-1	-9.6%		-23.6%	-2.2%	-17.7%
Patient & Client Care	414	-133	-171	-171	+24	+3	-24.4%		-29.3%	+6.2%	+0.7%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group -Dec 2017 to Apr 2021

Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+622	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Consultants	9	+4	+5	+4	+1		+72.0%	+115.0%	+75.2%	+13.2%	
Registrars	5	-1	-3	+2	+2	+1	-21.7%	-38.2%	+51.6%	+51.6%	+14.6%
SHO/ Interns	14	+5	+5	+9	+6		+55.6%	+55.6%	+180.0%	+76.1%	
Nurse/ Midwife Manager	17	-1	+2	+3	-2		-5.4%	+16.4%	+19.9%	-10.2%	
Nurse/ Midwife Specialist & AN/MP	6	+3	-0	+0	+1	-0	+93.0%	-7.5%	+0.2%	+21.5%	-1.7%
Staff Nurse/ Staff Midwife	61	+13	+15	+10	+7	+3	+28.5%	+31.5%	+20.1%	+12.5%	+6.0%
Therapy Professions	3	+2	+2	+3	+1	+1	+179.0%	+179.0%	-100.0%	+46.8%	+56.7%
Health Science/ Diagnostics	1	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	
Administrative/ Supervisory (V to VII)	3	+1	+1	+1	+1	+0	+43.5%	+43.5%	+43.5%	+43.5%	+0.3%
Clerical (III & IV)	18	+0	+0	+2	+0	+0	+2.5%	+1.4%	+16.4%	+1.6%	+2.7%
Support	22	+9	+16	+15	+15	+2	+62.5%	+250.5%	+199.1%	+195.1%	+8.1%
Maintenance/ Technical	1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	43	+4	-3	-1	-1	-2	+11.5%	-5.8%	-2.5%	-3.3%	-4.2%
Care, other	1										
Croom Orthopaedic	202	+38	+38	+46	+29	+5	+22.9%	+23.3%	+29.5%	+16.6%	+2.6%
Consultants	7	+1	+1	-1			+10.3%	+18.1%	-7.8%		
Registrars	6	+3	+3	+3	+3	+0	+107.0%	+105.7%	+105.7%	+105.7%	+3.0%
SHO/ Interns	5	+1	+1	+0	+1	+0	+24.8%	+23.2%	+0.8%	+17.9%	+9.6%
Nurse/ Midwife Manager	24	-2	-3	-3	-0	-0	-9.3%	-11.7%	-12.1%	-1.9%	-0.2%
Nurse/ Midwife Specialist & AN/MP	4	+2	+2	+2	+1	-0	+89.0%	+89.0%	+98.9%	+29.5%	-3.3%
Staff Nurse/ Staff Midwife	71	-4	-4	-8	-1	-2	-4.8%	-5.8%	-9.9%	-1.4%	-3.1%
Therapy Professions	5	-0	+0	+0			-0.9%	+2.7%	+5.4%		
Health Science/ Diagnostics	14	-1	-1	-1	+1	+0	-4.0%	-8.5%	-6.4%	+4.1%	+0.9%
Pharmacy	2			+0					+11.1%		
Administrative/ Supervisory (V to VII)	4	-0	+1	+2	-0	+0	-0.8%	+36.0%	+98.5%	-0.8%	+0.8%
Clerical (III & IV)	39	+2	-1	-2	+1	-0	+4.7%	-2.8%	-5.5%	+1.3%	-0.7%
Support	37	+22	+23	+23	+0	+1	+136.5%	+153.3%	+168.2%	+1.0%	+1.8%
Health Care Assistants	12	-18	-17	-20	-1	-0	-58.7%	-57.9%	-61.1%	-9.3%	-1.0%
Ennis	232	+6	+4	-4	+3	-1	+2.5%	+1.7%	-1.5%	+1.5%	-0.6%
Consultants	5	-1		+1			-16.1%		+25.0%		
Registrars	4					+0					+0.3%
SHO/ Interns	11	+5	+5	+3	+1	+1	+95.6%	+79.3%	+34.5%	+7.6%	+13.3%





Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+622	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Nurse/ Midwife Manager	29	+2	+3	+1	-2	-1	+5.8%	+11.2%	+1.8%	-6.8%	-2.1%
Nurse/ Midwife Specialist & AN/MP	5	+0	+2	+1	+1		+4.0%	+62.5%	+27.2%	+27.2%	
Staff Nurse/ Staff Midwife	87	+14	+7	+6	+5	+2	+18.8%	+9.2%	+7.3%	+6.5%	+2.9%
Therapy Professions	8	+2	-2	-0	-1	+0	+31.7%	-16.8%	-6.0%	-14.9%	+1.1%
Health Science/ Diagnostics	7	+1	+0	+1	-0	+0	+7.9%	+1.3%	+10.6%	-3.2%	+1.0%
Pharmacy	2	+0	+0	+0	+0	-0	+3.9%	+1.1%	+11.9%	+1.1%	-6.0%
Management (VIII & above)		-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+2	+1	+1	+1	+34.4%	+107.1%	+29.4%	+56.0%	+28.9%
Clerical (III & IV)	35	+2	+0	+3	+0	-2	+6.9%	+0.6%	+9.7%	+0.9%	-4.1%
Support	19	+8	+9	+10	+1	-2	+74.9%	+94.1%	+105.4%	+4.0%	-8.5%
Maintenance/ Technical	3	-1	-1	+0			-25.0%	-17.4%	+9.1%		
Health Care Assistants	49	-0	-7	-9	+2	-0	-0.9%	-12.2%	-14.9%	+3.2%	-0.0%
Nenagh	266	+30	+19	+17	+7	+1	+12.7%	+7.7%	+6.7%	+2.8%	+0.3%
Consultants	8	-2	-1	+0			-17.0%	-9.3%	+2.6%		
Registrars	9	+1			-1		+12.5%			-10.0%	
SHO/ Interns	8			+1	-3				+14.3%	-27.3%	
Nurse/ Midwife Manager	29	+5	+1	+5	+4	+2	+18.9%	+4.1%	+18.7%	+14.0%	+7.4%
Nurse/ Midwife Specialist & AN/MP	8	+2	+1		-1	-1	+33.3%	+14.3%		-11.1%	-11.1%
Staff Nurse/ Staff Midwife	89	-5	-5	-4	-3	-3	-4.9%	-4.9%	-4.3%	-3.6%	-3.0%
Nursing/ Midwifery other	1				+1	+1				-100.0%	-100.0%
Therapy Professions	6	+0	+0	+1	+0		+2.1%	+6.2%	+19.0%	+6.0%	
Health Science/ Diagnostics	11	-0	+0	-1	+0	-1	-0.1%	+3.6%	-9.8%	+4.9%	-4.5%
Pharmacy	6	+0	+2	+2	-0	-0	+0.2%	+49.5%	+36.0%	-0.2%	-0.0%
Management (VIII & above)	6	-1	-1	-1	-1		-14.3%	-14.3%	-14.3%	-14.3%	
Administrative/ Supervisory (V to VII)	19	+3	+4	+3	-1		+22.2%	+30.6%	+22.2%	-5.0%	
Clerical (III & IV)	41	-3	-4	-4			-6.5%	-7.9%	-9.2%		
Support	39	+5	+1	-1	-2	-0	+14.4%	+3.7%	-2.6%	-5.4%	-0.2%
Maintenance/ Technical	2										
Health Care Assistants	35		+4	+6	+4	+2	+33.0%	+11.8%	+19.8%	+12.9%	+6.0%
Care, other	1										
St. John's Limerick	318	+15	+5	+6	-3	+1	+4.9%	+1.4%	+2.0%	-1.0%	+0.2%
Consultants	143	+31	+23	+18	+2	+2	+27.4%	+19.3%	+14.4%	+1.7%	+1.1%
Registrars	164					+1	+21.9%	+16.4%	+5.8%	-1.4%	+0.9%
SHO/ Interns	202	+49	+62	+46	-11	-2	+31.8%	+44.6%	+29.9%	-5.2%	-0.8%





Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+622	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Medical/ Dental, other	1	-0					-3.6%				
Nurse/ Midwife Manager	216	+33	+26	+18	+11	+6	+18.3%	+13.5%	+8.9%	+5.6%	+2.9%
Nurse/ Midwife Specialist & AN/MP	59	+20	+11	+6	+2	+1	+52.6%	+23.2%	+11.8%	+3.9%	+1.6%
Staff Nurse/ Staff Midwife	896	+178	+112	+140	+70	+24	+24.8%	+14.2%	+18.5%	+8.5%	+2.7%
Nursing/ Midwifery Student	25	+24	+24	+24	+24	+0	+3851.6%	+2622.2%	+20316.7%	+2350.0%	+0.2%
Nursing/ Midwifery other	8	+3	+3	+2	+2	+1	+48.9%	+48.7%	+29.0%	+22.5%	+11.9%
Therapy Professions	91	+31	+27	+27	+17	+10	+52.1%	+42.4%	+42.5%	+22.5%	+12.6%
Health Science/ Diagnostics	228	+16	+12	+11	+7	+5	+7.3%	+5.6%	+5.0%	+3.0%	+2.3%
Social Workers	13	+5	+6	+3	+3	-0	+54.9%	+78.0%	+26.7%	+26.8%	-0.2%
Psychologists	3	+1	+1	+0	-0	-0	+70.0%	+70.0%	+14.9%	-2.9%	-2.9%
Pharmacy	41	+8	+2	+4	+0	+1	+23.2%	+5.0%	+11.6%	+0.3%	+1.5%
H&SC, Other	10	+1	-0	+2	+4		+9.2%	-3.5%	+29.1%	+62.0%	
Management (VIII & above)	22	+3	-1	-3	-0	+2	+18.6%	-3.8%	-10.5%	-0.7%	+8.0%
Administrative/ Supervisory (V to VII)	114	+41	+34	+36	+17	+1	+56.4%	+42.9%	+47.2%	+17.8%	+1.3%
Clerical (III & IV)	369	+24	+22	+52	+32	+17	+7.1%	+6.4%	+16.5%	+9.4%	+4.9%
Support	451	+253	+252	+255	+16	+4	+127.6%	+126.6%	+130.4%	+3.7%	+0.8%
Maintenance/ Technical	32	+5	+2	-0	+1	+0	+18.4%	+6.5%	-0.1%	+3.8%	+0.4%
Health Care Assistants	248	-111	-123	-126	+23	+4	-30.8%	-33.1%	-33.7%	+10.1%	+1.7%
Care, other	3	-1	-1	-1	-0	-1	-24.8%	-28.8%	-27.9%	-3.7%	-27.3%
UH Limerick	3,339	+643	+516	+525	+216	+76	+23.9%	+18.3%	+18.7%	+6.9%	+2.3%
Consultants	14	+2	-3	-2	-1	-1	+12.0%	-15.2%	-9.7%	-6.7%	-6.7%
Registrars	16	+8		+0	-1	+0	+100.0%		+0.1%	-5.9%	+0.1%
SHO/ Interns	15	+7	-1	-2	+2	+2	+81.3%	-5.5%	-12.8%	+12.3%	+12.0%
Nurse/ Midwife Manager	46	+6	+4	+14	+4	+3	+14.0%	+8.4%	+41.5%	+9.7%	+6.7%
Nurse/ Midwife Specialist & AN/MP	5	+2	+1	+1	+1	-1	+93.1%	+30.9%	+28.9%	+11.4%	-9.7%
Staff Nurse/ Staff Midwife	181	+23	+22	+15	+7	+4	+14.2%	+13.5%	+9.1%	+4.3%	+2.0%
Nursing/ Midwifery Student	17	+12	+5	-2	+6	-6	+230.7%	+45.6%	-10.7%	+52.9%	-25.8%
Nursing/ Midwifery other	4	-0	-0	+1	-0		-6.2%	-4.4%	+26.9%	-2.4%	
Therapy Professions	1	-1	-1	-1	-1	-0	-58.5%	-58.5%	-63.9%	-52.6%	-20.2%
Health Science/ Diagnostics		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Workers	1	+1					-100.0%				
Management (VIII & above)	1	-1	+0	+1			-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	2	+1	+0	+0	+0	-1		+19.3%	+1.0%	+3.7%	-32.7%
Clerical (III & IV)	34	+0	-1	+0	-4	-2	+0.1%	-3.4%	+0.7%	-9.3%	-4.6%
Support	44	+20	+22	+23	-2	+0	+87.5%	+102.0%	+112.5%	-5.2%	+0.9%





Apr 2021 (Dec 2017 figure: 3,974)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,769	+794	+614	+622	+262	+79	+20.0%	+14.8%	+15.0%	+5.8%	+1.7%
Maintenance/ Technical		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	20	-17	-18	-20	-1	-0	-46.4%	-48.1%	-50.0%	-5.2%	-0.3%
Care, other	0	+0	-1	-1			-100.0%	-51.0%	-51.0%		
UMH Limerick	401	+60	+27	+27	+8	-2	+17.5%	+7.3%	+7.2%	+2.2%	-0.5%
Nurse/ Midwife Manager	1		-1					-58.2%			
Management (VIII & above)	8	+3	+5	+4	+1	+1	+52.8%	+154.7%	+92.0%	+9.1%	+9.3%
Administrative/ Supervisory (V to VII)	2	+0	+1	+1		-1	+4.2%	+112.8%	+100.0%		-33.3%
Clerical (III & IV)	0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	11	+3	+5	+5	+1	+0	+39.4%	+74.4%	+84.6%	+10.4%	+0.5%

Source: Health Service Personnel Census



