

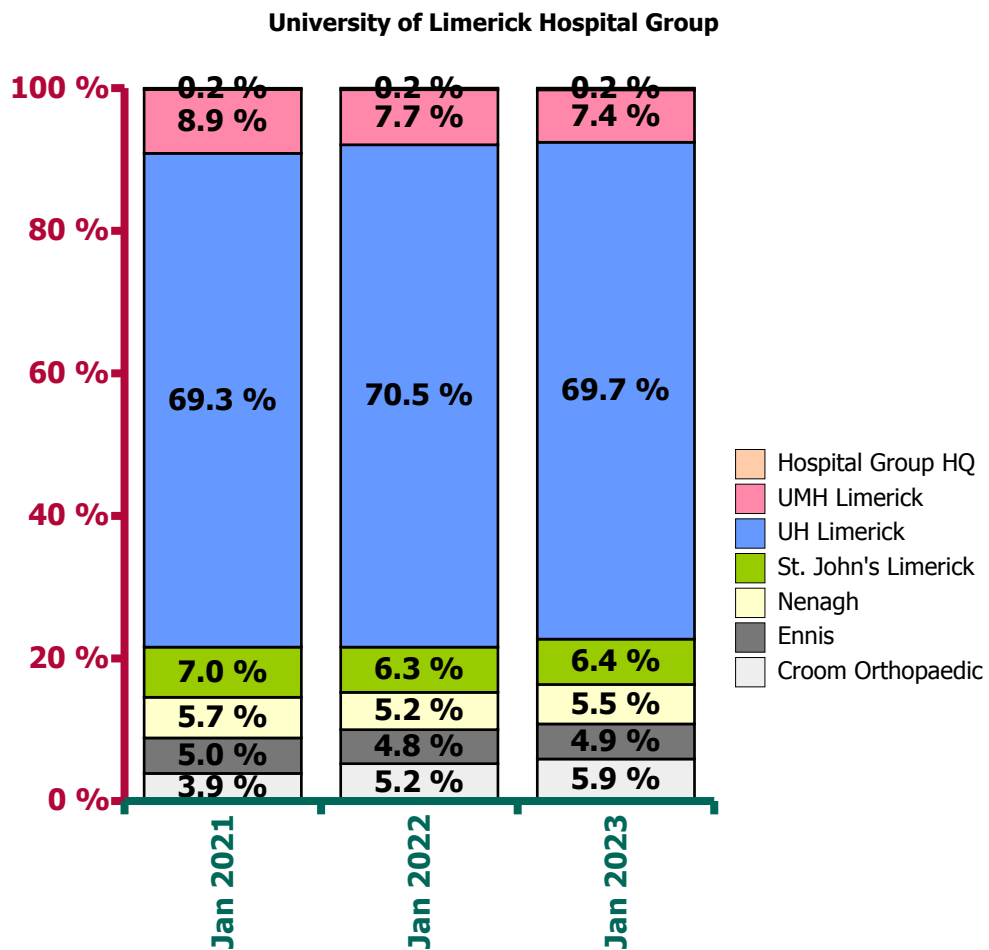
University of Limerick Hospital Group Employment Report: January 2023

Employment by Staff Group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,506	5,043	5,222	5,306	+84	+263	+5.2%	+800	+17.7%	5,849
Consultants	184	191	198	204	+6	+13	+6.8%	+21	+11.2%	218
Registrars	204	219	236	238	+2	+19	+8.5%	+34	+16.9%	248
SHO/ Interns	259	266	252	258	+5	-9	-3.3%	-1	-0.4%	262
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+4.9%	2
Medical & Dental	647	678	687	701	+13	+23	+3.4%	+54	+8.3%	730
Nurse/ Midwife Manager	346	388	430	440	+10	+52	+13.4%	+93	+27.0%	470
Nurse/ Midwife Specialist & AN/MP	81	90	121	125	+4	+35	+39.1%	+43	+53.1%	134
Staff Nurse/ Staff Midwife	1,300	1,480	1,471	1,475	+3	-6	-0.4%	+174	+13.4%	1,660
Pre-registration Nurse/ Midwife Intern	1	1	1	15	+14	+14	+1934.2%	+14	+1385.0%	61
Pre-registration Nurse Intern (COVID-19)	1						-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	10	5	2	6	+4	+1	+25.0%	-4	-37.4%	19
Nursing/ Midwifery awaiting registration		3	2	2	+0	-1	-33.3%	+2	-100.0%	2
Nursing/ Midwifery Student	12	9	4	23	+19	+14	+164.6%	+11	+92.7%	82
Nursing/ Midwifery other	11	11	13	13	+0	+2	+20.3%	+2	+18.6%	15
Nursing & Midwifery	1,751	1,978	2,040	2,076	+36	+98	+5.0%	+324	+18.5%	2,361
Therapy Professions	98	120	120	122	+2	+2	+1.5%	+24	+24.5%	137
Health Science/ Diagnostics	254	272	261	266	+5	-6	-2.3%	+12	+4.7%	294
Social Workers	11	14	13	13	+0	-1	-8.3%	+2	+16.5%	14
Psychologists	4	4	5	5	+0	+1	+30.3%	+2	+48.6%	7
Pharmacy	51	57	61	59	-2	+2	+3.3%	+8	+16.2%	69
H&SC, Other	6	14	12	14	+2	-0	-1.6%	+8	+134.3%	14
Health & Social Care Professionals	423	482	471	479	+8	-3	-0.5%	+56	+13.1%	535
Management (VIII & above)	37	42	46	48	+2	+6	+14.9%	+11	+28.5%	49
Administrative/ Supervisory (V to VII)	129	173	213	217	+4	+44	+25.6%	+88	+68.5%	228
Clerical (III & IV)	508	558	573	583	+10	+25	+4.5%	+75	+14.9%	631
Management & Administrative	674	773	832	848	+17	+76	+9.8%	+174	+25.9%	908
Support	584	682	726	717	-10	+35	+5.1%	+132	+22.7%	780
Maintenance/ Technical	38	39	37	57	+20	+18	+46.4%	+19	+51.5%	60
General Support	622	721	764	774	+10	+53	+7.3%	+152	+24.4%	840
Health Care Assistants	383	407	422	422	+0	+16	+3.9%	+39	+10.2%	465
Care, other	6	7	6	7	+0	-0	-0.5%	+1	+10.9%	10
Patient & Client Care	389	413	429	429	+0	+16	+3.8%	+40	+10.2%	475

University of Limerick Hospital Group Employment by Hospital: Jan 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,506	5,043	5,222	5,306	+84	+263	+5.2%	+800	+17.7%	5,849
Croom Orthopaedic	173	264	303	313	+10	+50	+18.8%	+140	+80.8%	344
Ennis	228	242	257	261	+4	+19	+7.6%	+33	+14.3%	295
Nenagh	259	266	294	294	-0	+28	+10.5%	+35	+13.5%	328
St. John's Limerick	321	318	332	337	+5	+19	+5.9%	+16	+5.1%	372
UH Limerick	3,122	3,560	3,641	3,698	+57	+138	+3.9%	+576	+18.4%	4,048
UMH Limerick	393	383	384	390	+7	+7	+1.9%	-3	-0.7%	449
Hospital Group HQ	10	10	12	13	+1	+3	+25.0%	+3	+25.0%	13



University of Limerick Hospital Group Employment by Administration (HSE / S38): January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,506	5,043	5,222	5,306	+84	+263	+5.2%	+800	+17.7%	5,849
HSE	4,186	4,725	4,890	4,969	+79	+244	+5.2%	+783	+18.7%	5,477
Section 38 Hospitals	321	318	332	337	+5	+19	+5.9%	+16	+5.1%	372

HSE

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,186	4,725	4,890	4,969	+79	+244	+5.2%	+783	+18.7%	5,477
Consultants	176	184	194	200	+6	+16	+8.5%	+24	+14%	213
Registrars	194	209	223	226	+3	+17	+8.0%	+32	+17%	236
SHO/ Interns	248	258	245	249	+3	-10	-3.8%	+1	+0%	253
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+5%	2
Medical & Dental	618	653	663	676	+12	+23	+3.5%	+58	+9.3%	704
Nurse/ Midwife Manager	321	360	398	409	+10	+48	+13.5%	+88	+27%	435
Nurse/ Midwife Specialist & AN/MP	72	82	113	118	+5	+36	+44.2%	+45	+62%	126
Staff Nurse/ Staff Midwife	1,208	1,391	1,380	1,382	+2	-9	-0.7%	+175	+14%	1,557
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	15	+14	+14	+1934.2%	+14	+1385.0%	61
<i>Pre-registration Nurse Intern (COVID-19)</i>	1					-1	-100.0%	-1	-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	10	5	2	6	+4	-4	+25.0%	-4	-37.4%	19
<i>Nursing/ Midwifery awaiting registration</i>		3	2	2	+0	+2	-33.3%	+2	-100.0%	2
Nursing/ Midwifery Student	12	9	4	23	+19	+14	+164.6%	+11	+93%	82
Nursing/ Midwifery other	11	10	12	12	+0	+2	+22.3%	+1	+10%	14
Nursing & Midwifery	1,624	1,852	1,908	1,944	+36	+92	+5.0%	+320	+19.7%	2,214
Therapy Professions	92	115	113	115	+2	+0	+0.1%	+23	+25%	130
Health Science/ Diagnostics	244	260	249	254	+6	-6	-2.3%	+11	+4%	281
Social Workers	11	14	13	13	+0	-1	-8.3%	+2	+17%	14
Psychologists	4	4	5	5	+0	+1	+30.3%	+2	+49%	7
Pharmacy	45	52	55	53	-2	+1	+1.0%	+8	+18%	61
H&SC, Other	6	14	12	14	+2	-0	-1.6%	+8	+134%	14
Health & Social Care Professionals	402	460	446	455	+8	-6	-1.2%	+53	+13.2%	507
Management (VIII & above)	30	35	38	40	+2	+5	+15.1%	+10	+32%	41
Administrative/ Supervisory (V to VII)	109	154	192	196	+4	+42	+27.4%	+87	+80%	206
Clerical (III & IV)	466	516	530	536	+6	+20	+3.9%	+70	+15%	579
Management & Administrative	606	704	759	772	+13	+68	+9.6%	+167	+27.5%	826
Support	543	643	689	678	-11	+35	+5.5%	+135	+25%	734
Maintenance/ Technical	36	38	35	55	+20	+17	+45.0%	+19	+54%	58
General Support	579	681	724	733	+9	+52	+7.7%	+154	+26.6%	792
Health Care Assistants	352	370	384	384	+0	+15	+4.0%	+32	+9%	425
Care, other	5	6	5	6	+0	-0	-0.5%	+1	+13%	9
Patient & Client Care	357	375	390	390	+0	+15	+3.9%	+33	+9.1%	434

Section 38 Hospitals

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	321	318	332	337	+5	+19	+5.9%	+16	+5.1%	372
Consultants	8	7	4	4		-3	-37.9%	-4	-46%	5
Registrars	10	10	13	12	-1	+2	+20.0%	+2	+20%	12
SHO/ Interns	11	8	7	9	+2	+1	+12.5%	-2	-18%	9
Medical & Dental	29	25	24	25	+1	+0	+1.8%	-4	-12.4%	26
Nurse/ Midwife Manager	25	28	32	31	-0	+3	+11.9%	+6	+23%	35
Nurse/ Midwife Specialist & AN/MP	9	8	8	7	-1	-1	-12.5%	-2	-22%	8
Staff Nurse/ Staff Midwife	92	89	92	92	+1	+4	+4.1%	-0	-0%	103
Nursing/ Midwifery other		1	1	1				+1	-100%	1
Nursing & Midwifery	127	126	132	132	-1	+6	+4.7%	+5	+3.7%	147
Therapy Professions	6	5	6	6		+2	+37.0%	+1	+15%	7
Health Science/ Diagnostics	10	12	12	11	-0	-0	-1.5%	+1	+13%	13
Pharmacy	6	5	6	6		+1	+27.7%	+0	+6%	8
Health & Social Care Professionals	22	21	24	24	-0	+3	+13.8%	+3	+11.8%	28
Management (VIII & above)	7	7	8	8		+1	+14.3%	+1	+14%	8
Administrative/ Supervisory (V to VII)	20	19	21	21		+2	+11.0%	+1	+5%	22
Clerical (III & IV)	41	42	43	47	+4	+5	+10.9%	+6	+14%	52
Management & Administrative	68	68	72	76	+4	+8	+11.3%	+8	+11.3%	82
Support	41	39	38	39	+1	-0	-0.7%	-2	-5%	46
Maintenance/ Technical	2	1	2	2		+1	+100.0%			2
General Support	43	40	40	41	+1	+1	+1.8%	-2	-5.0%	48
Health Care Assistants	31	37	38	38		+1	+3.0%	+7	+22%	40
Care, other	1	1	1	1						1
Patient & Client Care	32	38	39	39		+1	+2.9%	+7	+21.7%	41

University of Limerick Hospital Group Employment by Hospital & Staff Category: January 2023

Croom Orthopaedic

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	173	264	303	313	+10	+50	+18.8%	+140	+80.8%	344
Consultants	8	9	12	12	+0	+3	+35.2%	+4	+53.0%	12
Registrars	3	8	12	13	+1	+5	+61.6%	+10	+322.3%	14
SHO/ Interns	8	8	12	14	+2	+6	+73.1%	+6	+74.2%	14
Medical & Dental	19	25	35	39	+3	+14	+56.2%	+20	+106.8%	40
Nurse/ Midwife Manager	19	23	27	29	+1	+6	+24.3%	+10	+53.3%	29
Nurse/ Midwife Specialist & AN/MP	5	6	10	10	+0	+4	+68.5%	+5	+101.9%	10
Staff Nurse/ Staff Midwife	54	80	90	93	+4	+14	+17.5%	+40	+73.6%	107
Nursing/ Midwifery awaiting registration		1	1	1	+0			+1	-100.0%	1
Nursing/ Midwifery Student		1	1	1	+0		0.0	+1	-100.0%	1
Nursing & Midwifery	77	109	128	133	+5	+23	+21.4%	+55	+71.7%	147
Therapy Professions	2	4	5	6	+1	+3	+67.0%	+5	+238.4%	8
Health Science/ Diagnostics	1	1	1	1	+0	+0	+4.2%			1
Health & Social Care Professionals	3	5	6	7	+1	+3	+54.5%	+5	+156.2%	9
Administrative/ Supervisory (V to VII)	2	3	5	5	+0	+2	+73.2%	+3	+142.5%	5
Clerical (III & IV)	17	27	29	29	+1	+2	+7.4%	+12	+70.5%	35
Management & Administrative	19	30	34	34	+1	+4	+13.5%	+15	+77.9%	40
Support	8	52	49	49	-0	-3	-6.6%	+41	+547.7%	51
Maintenance/ Technical	2	1	1	3	+2	+2	+185.0%	+1	+42.5%	3
General Support	10	53	50	52	+1	-2	-3.0%	+42	+441.7%	54
Health Care Assistants	45	40	49	48	-1	+7	+18.0%	+3	+6.9%	53
Care, other	1	1	1	1	+0		0.0			1
Patient & Client Care	46	41	50	49	-1	+7	+17.6%	+3	+6.8%	54

Ennis

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	228	242	257	261	+4	+19	+7.6%	+33	+14.3%	295
Consultants	7	6	8	8	+0	+2	+27.2%	+1	+8.9%	9
Registrars	3	4	5	4	-0	-0	-1.3%	+1	+47.7%	5
SHO/ Interns	4	9	9	9	+1	+0	+5.3%	+5	+126.8%	10
Medical & Dental	15	20	21	22	+0	+2	+10.8%	+7	+50.8%	24
Nurse/ Midwife Manager	24	25	29	30	+0	+5	+20.8%	+6	+24.7%	32
Nurse/ Midwife Specialist & AN/MP	3	5	7	7	-0	+2	+47.3%	+4	+133.6%	7
Staff Nurse/ Staff Midwife	72	79	76	77	+2	-2	-2.1%	+5	+7.1%	93
Nursing & Midwifery	99	108	112	114	+2	+6	+5.2%	+15	+15.1%	132
Therapy Professions	5	5	5	5	-0	-0	-2.4%	-1	-14.2%	6
Health Science/ Diagnostics	13	14	15	15	+0	+1	+8.7%	+2	+12.4%	18
Pharmacy	2	2	3	3	+0	+1	+26.5%	+1	+26.5%	3
Health & Social Care Professionals	21	21	22	22	+0	+2	+7.9%	+1	+6.9%	27
Administrative/ Supervisory (V to VII)	4	5	4	4	0	-1	-10.8%	+0	+11.5%	5
Clerical (III & IV)	39	39	40	41	+1	+1	+3.5%	+2	+4.7%	44
Management & Administrative	43	44	45	45	+1	+1	+1.9%	+2	+5.3%	49
Support	37	36	45	45	-1	+8	+23.3%	+8	+20.6%	48
Maintenance				1	+1	+1	-100.0%	+1	-100.0%	1
Maintenance/ Technical				1	+1	+1	-100.0%	+1	-100.0%	1
General Support	37	36	45	46	+0	+9	+26.1%	+9	+23.3%	49
Health Care Assistants	14	13	11	12	+1	-1	-9.2%	-2	-14.6%	14
Patient & Client Care	14	13	11	12	+1	-1	-9.2%	-2	-14.6%	14



Nenagh

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	259	266	294	294	-0	+28	+10.5%	+35	+13.5%	328
Consultants	5	4	9	9	+1	+5	+127.5%	+4	+88.8%	10
Registrars	4	3	3	3	+0		0.0	-1	-25.0%	3
SHO/ Interns	10	8	6	7	+1	-1	-16.1%	-4	-35.0%	7
Medical & Dental	19	15	18	19	+1	+4	+27.1%	-0	-0.3%	20
Nurse/ Midwife Manager	31	29	33	33	-0	+4	+13.5%	+2	+7.1%	35
Nurse/ Midwife Specialist & AN/MP	4	5	12	13	+0	+7	+130.0%	+9	+241.8%	13
Staff Nurse/ Staff Midwife	82	91	89	89	-1	-2	-2.0%	+7	+8.6%	105
Nursing & Midwifery	116	125	135	134	-1	+9	+7.4%	+18	+15.6%	153
Therapy Professions	9	7	9	8	-1	+1	+22.1%	-1	-10.6%	11
Health Science/ Diagnostics	7	8	9	8	-0	+1	+10.8%	+1	+13.8%	10
Pharmacy	2	2	2	2	-0	+0	+11.8%	+1	+27.4%	3
Health & Social Care Professionals	18	16	20	19	-1	+3	+15.5%	+1	+3.2%	24
Administrative/ Supervisory (V to VII)	2	4	6	6	-0	+2	+48.1%	+3	+138.3%	6
Clerical (III & IV)	35	33	37	37	+0	+4	+11.2%	+3	+7.5%	39
Management & Administrative	37	37	43	43	+0	+6	+15.1%	+6	+16.1%	45
Support	18	21	24	22	-2	+1	+2.4%	+4	+22.2%	25
Maintenance/ Technical	3	3	4	6	+2	+3	+82.4%	+3	+100.0%	6
General Support	21	25	28	28	+0	+3	+13.1%	+7	+33.4%	31
Health Care Assistants	48	47	50	50	+0	+3	+6.9%	+2	+5.0%	54
Care, other		1	1	1	0	-0	-1.0%	+1	-100.0%	1
Patient & Client Care	48	48	51	51	+0	+3	+6.7%	+3	+7.1%	55

St. John's Limerick

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	321	318	332	337	+5	+19	+5.9%	+16	+5.1%	372
Consultants	8	7	4	4	0	-3	-37.9%	-4	-45.9%	5
Registrars	10	10	13	12	-1	+2	+20.0%	+2	+20.0%	12
SHO/ Interns	11	8	7	9	+2	+1	+12.5%	-2	-18.2%	9
Medical & Dental	29	25	24	25	+1	+0	+1.8%	-4	-12.4%	26
Nurse/ Midwife Manager	25	28	32	31	-0	+3	+11.9%	+6	+22.7%	35
Nurse/ Midwife Specialist & AN/MP	9	8	8	7	-1	-1	-12.5%	-2	-22.2%	8
Staff Nurse/ Staff Midwife	92	89	92	92	+1	+4	+4.1%	-0	-0.0%	103
Nursing/ Midwifery other		1	1	1	0		0.0	+1	-100.0%	1
Nursing & Midwifery	127	126	132	132	-1	+6	+4.7%	+5	+3.7%	147
Therapy Professions	6	5	6	6	0	+2	+37.0%	+1	+15.1%	7
Health Science/ Diagnostics	10	12	12	11	-0	-0	-1.5%	+1	+13.2%	13
Pharmacy	6	5	6	6	0	+1	+27.7%	+0	+6.3%	8
Health & Social Care Professionals	22	21	24	24	-0	+3	+13.8%	+3	+11.8%	28
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	20	19	21	21	0	+2	+11.0%	+1	+5.4%	22
Clerical (III & IV)	41	42	43	47	+4	+5	+10.9%	+6	+13.6%	52
Management & Administrative	68	68	72	76	+4	+8	+11.3%	+8	+11.3%	82
Support	41	39	38	39	+1	-0	-0.7%	-2	-5.2%	46
Maintenance/ Technical	2	1	2	2	0	+1	+100.0%			2
General Support	43	40	40	41	+1	+1	+1.8%	-2	-5.0%	48
Health Care Assistants	31	37	38	38	-0	+1	+3.0%	+7	+22.4%	40
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	32	38	39	39		+1	+2.9%	+7	+21.7%	41

UH Limerick

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	3,122	3,560	3,641	3,698	+57	+138	+3.9%	+576	+18.4%	4,048
Consultants	141	150	151	155	+5	+5	+3.4%	+14	+10.3%	165
Registrars	167	180	190	193	+3	+13	+7.1%	+26	+15.6%	200
SHO/ Interns	213	222	205	207	+2	-15	-6.6%	-6	-2.7%	210
Medical/ Dental, other	1	1	1	1	0	+0	+4.9%	+0	+4.9%	2
Medical & Dental	521	552	546	556	+10	+3	+0.6%	+35	+6.7%	577
Nurse/ Midwife Manager	204	238	266	275	+8	+36	+15.3%	+70	+34.2%	292
Nurse/ Midwife Specialist & AN/MP	57	60	78	82	+4	+22	+36.8%	+26	+45.5%	89
Staff Nurse/ Staff Midwife	826	971	959	958	-0	-13	-1.3%	+132	+16.0%	1,060
Pre-registration Nurse/ Midwife Intern		0	1	15	+14	+15	+6356.5%	+15	-100.0%	61
Pre-registration Nurse Intern (COVID-19)	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration		2	1	1	+0	-1	-50.0%	+1	-100.0%	1
Nursing/ Midwifery Student	1	2	2	16	+14	+14	+610.8%	+15	+1485.0%	62
Nursing/ Midwifery other	7	7	7	8	+1	+1	+19.5%	+1	+15.7%	9
Nursing & Midwifery	1,095	1,278	1,312	1,339	+27	+61	+4.7%	+244	+22.3%	1,512
Therapy Professions	74	99	94	96	+2	-3	-3.1%	+21	+28.5%	104
Health Science/ Diagnostics	221	237	224	229	+6	-8	-3.3%	+8	+3.8%	251
Social Workers	10	14	13	13	+0	-1	-8.3%	+3	+28.0%	14
Psychologists	4	4	5	5	+0	+1	+30.3%	+2	+48.6%	7
Pharmacy	41	48	50	48	-2	-0	-0.5%	+7	+16.6%	55
H&SC, Other	6	14	12	14	+2	-0	-1.6%	+8	+134.3%	14
Health & Social Care Professionals	356	416	397	405	+8	-11	-2.7%	+49	+13.7%	445
Management (VIII & above)	22	27	29	30	+2	+4	+14.0%	+8	+36.5%	31
Administrative/ Supervisory (V to VII)	97	137	170	174	+4	+37	+26.9%	+78	+80.4%	183
Clerical (III & IV)	338	376	386	390	+3	+13	+3.5%	+52	+15.4%	420
Management & Administrative	457	540	585	594	+9	+54	+10.0%	+138	+30.2%	634
Support	435	488	519	513	-6	+25	+5.2%	+79	+18.1%	555
Maintenance/ Technical	31	34	30	43	+13	+10	+28.7%	+13	+41.4%	46
General Support	465	521	549	556	+7	+35	+6.7%	+91	+19.6%	601
Health Care Assistants	225	248	249	245	-4	-3	-1.3%	+20	+8.8%	273
Care, other	3	3	3	3	+0	-0	-0.6%	-0	-9.7%	6
Patient & Client Care	229	251	252	248	-4	-3	-1.3%	+19	+8.5%	279

UMH Limerick

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	393	383	384	390	+7	+7	+1.9%	-3	-0.7%	449
Consultants	15	15	15	16	+1	+1	+3.5%	+1	+3.5%	17
Registrars	17	14	14	13	-1	-1	-6.9%	-4	-23.4%	14
SHO/ Interns	13	12	14	12	-2	-0	-1.3%	-1	-8.2%	12
Medical & Dental	45	41	43	40	-2	-1	-1.5%	-5	-10.0%	43
Nurse/ Midwife Manager	42	44	41	42	+0	-3	-5.7%	-0	-0.9%	46
Nurse/ Midwife Specialist & AN/MP	4	6	6	6	+0	+1	+13.1%	+2	+40.8%	7
Staff Nurse/ Staff Midwife	174	171	166	164	-2	-7	-4.0%	-10	-5.5%	192
Pre-registration Nurse/ Midwife Intern	1	1				-1	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	10	5	2	6	+4	+1	+25.0%	-4	-37.4%	19
Nursing/ Midwifery Student	11	6	2	6	+4	+1	+13.6%	-5	-43.1%	19
Nursing/ Midwifery other	5	4	5	5	-1	+1	+27.5%	+0	+0.9%	5
Nursing & Midwifery	236	230	221	223	+3	-7	-3.0%	-13	-5.4%	269
Physiotherapists	2	2	1	1	+0	-1	-46.6%	-1	-50.9%	1
Therapy Professions	2	2	1	1	+0	-1	-46.6%	-1	-50.9%	1
Health Science/ Diagnostics	1	1	1	1	+0	-0	-31.0%	-0	-40.0%	1
Social Workers	1						-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	2	1	1	+0	-1	-41.1%	-2	-61.1%	2
Management (VIII & above)	1	1	1	1	+0		0.0			1
Administrative/ Supervisory (V to VII)	2	4	5	5	+0	+1	+23.7%	+3	+154.5%	5
Clerical (III & IV)	38	38	37	38	+1	-0	-0.2%	+0	+0.3%	40
Management & Administrative	41	43	43	44	+1	+1	+2.0%	+3	+7.6%	46
Support	46	45	51	49	-2	+4	+10.0%	+3	+6.9%	55
Maintenance				2	+2	+2	-100.0%	+2	-100.0%	2
Maintenance/ Technical				2	+2	+2	-100.0%	+2	-100.0%	2
General Support	46	45	51	51	-0	+6	+14.0%	+5	+10.9%	57
Health Care Assistants	21	21	25	30	+5	+9	+41.4%	+9	+42.0%	31
Care, other	0	0	0	0	+0		0.0			1
Patient & Client Care	21	21	25	30	+5	+9	+40.4%	+9	+41.1%	32

Hospital Group HQ

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	10	10	12	13	+1	+3	+25.0%	+3	+25.0%	13
Nurse/ Midwife Manager	1	1	1	1	+0		0.0			1
Nursing & Midwifery	1	1	1	1	+0				0.0	1
Management (VIII & above)	7	7	8	9	+1	+2	+21.4%	+2	+21.4%	9
Administrative/ Supervisory (V to VII)	2	1	2	2	+0	+1	+100.0%			2
Clerical (III & IV)		1	1	1	+0		0.0	+1	-100.0%	1
Management & Administrative	9	9	11	12	+1	+3	+27.8%	+3	+27.8%	12



University of Limerick Hospital Group Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,506	5,043	5,222	5,306	+84	+263	+5.2%	+800	+17.7%	5,849
Consultant Anaesthesia	25	25	22	22	+0	-3	-10.8%	-2	-9.8%	+23
Consultant Emergency Medicine	8	8	12	12	+0	+4	+46.7%	+4	+48.9%	+13
Consultant Medicine	55	57	64	65	+2	+8	+13.8%	+10	+18.3%	+72
Consultant Obstetrics & Gynaecology	13	12	12	13	+1	+1	+4.3%	-0	-3.7%	+14
Consultant Paediatrics	13	15	15	18	+2	+3	+20.7%	+4	+32.2%	+18
Consultant Pathology	13	13	14	14	+0	+1	+9.3%	+1	+4.0%	+15
Consultant Radiology	15	19	14	15	+0	-4	-22.6%	-1	-3.3%	+15
Consultant Surgery	41	43	46	46	+0	+4	+8.5%	+5	+12.6%	+48
Consultants	184	191	198	204	+6	+13	+6.8%	+21	+11.2%	+218
Registrar	132	138	154	155	+0	+17	+12.3%	+22	+16.9%	+162
Senior Registrar	7	9	4	5	+1	-4	-44.4%	-2	-27.6%	+5
Specialist Registrar	65	73	78	79	+1	+6	+7.9%	+14	+21.6%	+81
Registrars	204	219	236	238	+2	+19	+8.5%	+34	+16.9%	+248
Interns	101	76	67	68	+1	-8	-10.5%	-33	-32.7%	+68
Senior House Officer	158	190	185	190	+5	-1	-0.4%	+32	+20.2%	+194
SHO/ Interns	259	266	252	258	+5	-9	-3.3%	-1	-0.4%	+262
Other Medical	1	1	1	1		+0	+4.9%	+0	+4.9%	+2
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+4.9%	+2
Medical & Dental	647	678	687	701	+13	+23	+3.4%	+0	+8.3%	+730
Clinical Nurse/ Midwife Manager	299	337	370	378	+8	+42	+12.4%	+79	+26.5%	+406
Director Nursing/Midwifery, Assistant	42	44	51	52	+0	+7	+16.4%	+10	+24.3%	+54
Director of Nursing/Midwifery	6	7	9	10	+1	+3	+42.7%	+4	+66.8%	+10
Nurse/ Midwife Manager	346	388	430	440	+10	+52	+13.4%	+93	+27.0%	+470
Advanced Nurse/ Midwife Practitioner	27	35	45	49	+4	+14	+40.0%	+22	+80.9%	+49
Clinical Nurse/ Midwife Specialist	55	55	76	76	-0	+21	+38.6%	+21	+39.4%	+85
Nurse/ Midwife Specialist & AN/MP	81	90	121	125	+4	+35	+39.1%	+43	+53.1%	+134
Staff Midwives	150	147	136	135	-1	-12	-8.4%	-15	-9.9%	+161
Staff Nurses [General/ Children's]	1,151	1,333	1,336	1,340	+4	+7	+0.5%	+189	+16.5%	+1,499
Staff Nurse/ Staff Midwife	1,300	1,480	1,471	1,475	+3	-6	-0.4%	+174	+13.4%	+1,660
Pre-registration Nurse/ Midwife Intern	1	1	1	15	+14	+14	+1934.2%	+14	+1385.0%	+61
Pre-registration Nurse Intern (COVID-19)	1						-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	10	5	2	6	+4	+1	+25.0%	-4	-37.4%	+19
Nursing/ Midwifery awaiting registration		3	2	2	+0	-1	-33.3%	+2	-100.0%	+2
Nursing/ Midwifery Student	12	9	4	23	+19	+14	+164.6%	+11	+92.7%	+82
Nursing Education/Clinical	11	11	13	13	+0	+2	+20.3%	+2	+18.6%	+15
Nursing/ Midwifery other	11	11	13	13	+0	+2	+20.3%	+2	+18.6%	+15
Nursing & Midwifery	1,751	1,978	2,040	2,076	+36	+98	+5.0%	+0	+18.5%	+2,361

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,506	5,043	5,222	5,306	+84	+263	+5.2%	+800	+17.7%	5,849
Dietitians	18	22	22	21	-0	-0	-1.4%	+3	+15.9%	+23
Occupational Therapists	11	21	21	22	+1	+1	+3.7%	+11	+104.1%	+22
Orthoptists		1	1	1	+0		0.0	+1	-100.0%	+1
Physiotherapists	55	60	61	62	+1	+2	+2.7%	+7	+12.0%	+74
Podiatrists & Chiropodists	4	4	3	3	+0	-1	-21.6%	-1	-15.7%	+4
Speech & Language Therapists	10	12	12	12	+1	+1	+5.4%	+3	+31.5%	+13
Therapy Professions	98	120	120	122	+2	+2	+1.5%	+24	+24.5%	+137
Audiology	1	2	2	2	-0	-0	-2.0%	+1	+96.0%	+2
Biochemists	7	6	5	5	+0	-1	-16.0%	-2	-29.3%	+5
Cardiac Physiologists	17	16	11	11	+0	-5	-30.2%	-5	-32.0%	+12
Clinical Engineering	8	13	11	13	+2	+0	+0.2%	+5	+63.1%	+13
E.C.G. Technicians	2	2	2	2		+0	+8.8%	+0	+2.8%	+2
Medical Science	125	130	127	130	+3	-0	-0.2%	+4	+3.5%	+143
Neuro-Physiologists	1	1	1	1	+0	-0	-28.6%		0.0	+1
Physicists	2	4	2	2	+0	-2	-47.8%		0.0	+2
Radiographers	84	93	95	95	+0	+3	+3.0%	+11	+12.9%	+108
Respiratory Physiologists	4	3	2	2	+0	-1	-31.0%	-2	-49.7%	+2
Vascular Physiologists	3	3	3	3	+0	+0	+4.4%	-0	-5.3%	+4
Health Science/ Diagnostics	254	272	261	266	+5	-6	-2.3%	+12	+4.7%	+294
Social Workers	11	14	13	13	+0	-1	-8.3%	+2	+16.5%	+14
Psychologists	4	4	5	5	+0	+1	+30.3%	+2	+48.6%	+7
Pharmacists	30	34	32	31	-1	-2	-6.9%	+1	+3.8%	+35
Pharmacy Technicians	21	24	29	28	-1	+4	+17.7%	+7	+34.1%	+34
Pharmacy	51	57	61	59	-2	+2	+3.3%	+8	+16.2%	+69
HSCP Trainees/ Students	4	6	7	9	+2	+3	+60.5%	+5	+128.5%	+9
Play Therapists/ Specialists	2	2	2	2	+0		0.0		0.0	+2
Vaccinators		6	1	1	+0	-6	-85.2%	+1	-100.0%	+1
Other Health & Social Care			2	2	+0	+2	-100.0%	+2	-100.0%	+2
H&SC, Other	6	14	12	14	+2	-0	-1.6%	+8	+134.3%	+14
Health & Social Care Professionals	423	482	471	479	+8	-3	-0.5%	-0	+13.1%	+535
Executive Management	6	6	9	10	+1	+4	+58.3%	+4	+58.3%	+10
Senior Management (VIII & GM)	31	36	37	38	+2	+3	+7.6%	+7	+22.8%	+39
Management (VIII & above)	37	42	46	48	+2	+6	+14.9%	+11	+28.5%	+49
Administrative/ Supervisory (V to VII)	129	173	213	217	+4	+44	+25.6%	+88	+68.5%	+228
Clerical (III & IV)	508	558	573	583	+10	+25	+4.5%	+75	+14.9%	+631
Management & Administrative	674	773	832	848	+17	+76	+9.8%	+0	+25.9%	+908
Catering	27	34	36	17	-19	-17	-49.9%	-10	-36.2%	+18
Household Services	348	387	417	421	+5	+34	+8.9%	+73	+21.1%	+465
Other Labs & Associated	27	32	39	42	+3	+10	+31.9%	+14	+53.3%	+48

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,506	5,043	5,222	5,306	+84	+263	+5.2%	+800	+17.7%	5,849
Other Support	37	49	52	54	+2	+5	+10.3%	+17	+45.0%	+59
Portering	145	180	183	183	+0	+2	+1.4%	+38	+26.0%	+190
Support	584	682	726	717	-10	+35	+5.1%	+132	+22.7%	+780
Maintenance/ Technical	38	39	37	57	+20	+18	+46.4%	+19	+51.5%	+60
General Support	622	721	764	774	+10	+53	+7.3%	+0	+24.4%	+840
Attendant/ Aide	113	93	105	105	-0	+11	+12.2%	-8	-7.4%	+116
Health & Social Care Assistants	8	9	12	12	-0	+3	+36.0%	+4	+45.9%	+14
Health Care Assistant/ Care Assistant	259	304	305	305	+0	+2	+0.6%	+46	+17.9%	+335
HCA (Student Nurse/Midwife COVID-19)	3	0				-0	-100.0%	-3	-100.0%	
Health Care Assistants	383	407	422	422	+0	+16	+3.9%	+39	+10.2%	+465
Other Care Grades		1	1	1		-0	-1.0%	+1	-100.0%	+1
Pastoral Care	6	6	5	6	+0	-0	-0.4%	-0	-5.7%	+9
Care, other	6	7	6	7	+0	-0	-0.5%	+1	+10.9%	+10
Patient & Client Care	389	413	429	429	+0	+16	+3.8%	+0	+10.2%	+475

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,306	5,849	1.10	21.0%	79.0%	1.04	1.12	81.5%	68.6%	84.9%	80.8%	19.2%	95.5%	76.9%
Consultant Anaesthesia	22	23	1.03	69.6%	30.4%	1.05	1.00	87.0%	87.0%	57.1%	95.7%	4.3%	100.0%	85.7%
Consultant Emergency Medicine	12	13	1.10	69.2%	30.8%	1.00	1.42	61.5%	61.5%	75.0%	76.9%	23.1%	100.0%	25.0%
Consultant Medicine	65	72	1.10	66.7%	33.3%	1.07	1.18	63.9%	63.9%	62.5%	87.5%	12.5%	93.8%	75.0%
Consultant Obstetrics & Gynaecology	13	14	1.12	35.7%	64.3%	1.10	1.13	78.6%	78.6%	88.9%	85.7%	14.3%	80.0%	88.9%
Consultant Paediatrics	18	18	1.03	61.1%	38.9%	1.00	1.08	77.8%	77.8%	85.7%	94.4%	5.6%	100.0%	85.7%
Consultant Pathology	14	15	1.08	40.0%	60.0%	1.00	1.13	80.0%	80.0%	77.8%	93.3%	6.7%	100.0%	88.9%
Consultant Radiology	15	15	1.03	66.7%	33.3%	1.00	1.11	93.3%	93.3%	100.0%	93.3%	6.7%	100.0%	80.0%
Consultant Surgery	46	48	1.04	89.6%	10.4%	1.03	1.10	66.7%	66.7%	80.0%	93.8%	6.3%	95.3%	80.0%
Consultants	204	218	1.07	67.9%	32.1%	1.04	1.13	72.0%	70.9%	74.3%	90.4%	9.6%	95.9%	78.6%
Registrar	155	162	1.05	56.8%	43.2%	1.03	1.08	2.5%	2.5%	2.9%	93.8%	6.2%	95.7%	91.4%
Senior Registrar	5	5	1.00	80.0%	20.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	79	81	1.03	49.4%	50.6%	1.03	1.03	0.0%	0.0%	0.0%	98.8%	1.2%	97.5%	100.0%
Registrars	238	248	1.04	54.8%	45.2%	1.03	1.06	1.6%	1.5%	1.8%	95.6%	4.4%	96.3%	94.6%
Interns	68	68	1.00	41.2%	58.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	190	194	1.02	42.3%	57.7%	1.04	1.01	0.0%	0.0%	0.0%	99.5%	0.5%	100.0%	99.1%
SHO/ Interns	258	262	1.02	42.0%	58.0%	1.03	1.01	0.0%	0.0%	0.0%	99.6%	0.4%	100.0%	99.3%
Other Medical	1	2	2.35		100.0%		2.35	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.35		100.0%		2.35	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	701	730	1.04	54.0%	46.0%	1.03	1.05	22.1%	27.2%	16.1%	95.2%	4.8%	97.2%	92.9%
Clinical Nurse/ Midwife Manager	378	406	1.07	5.4%	94.6%	1.01	1.08	99.3%	99.3%	99.2%	79.6%	20.4%	100.0%	78.4%
Director Nursing/Midwifery, Assistant	52	54	1.05	7.4%	92.6%	1.14	1.04	98.1%	98.1%	98.0%	92.6%	7.4%	75.0%	94.0%
Director of Nursing/Midwifery	10	10	1.00	30.0%	70.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	440	470	1.07	6.2%	93.8%	1.02	1.07	99.1%	100.0%	99.1%	81.5%	18.5%	96.6%	80.5%

Advanced Nurse/ Midwife Practitioner	49	49	1.01	2.0%	98.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	76	85	1.12	1.2%	98.8%	1.00	1.12	100.0%	100.0%	100.0%	100.0%	69.4%	30.6%	69.0%
Nurse/ Midwife Specialist & AN/MP	125	134	1.07	1.5%	98.5%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	80.6%	19.4%	80.3%
Staff Midwives	135	161	1.19		100.0%		1.19	100.0%	100.0%	100.0%	100.0%	57.1%	42.9%	57.1%
Staff Nurses [General/ Children's]	1,340	1,499	1.12	7.9%	92.1%	1.02	1.13	99.3%	99.3%	99.3%	99.3%	73.1%	26.9%	71.0%
Staff Nurse/ Staff Midwife	1,475	1,660	1.13	7.1%	92.9%	1.02	1.13	99.4%	100.0%	99.4%	99.4%	71.6%	28.4%	69.5%
Pre-registration Nurse/ Midwife Intern	15	61	4.11	1.6%	98.4%	4.00	4.11	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Post-registration Nurse/ Midwife Student	6	19	3.04		100.0%		3.04	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Nursing/ Midwifery Student	23	82	3.55	1.2%	98.8%	4.00	3.54	2.4%	0.0%	2.5%	2.5%	100.0%	0.0%	100.0%
Nursing Education/Clinical	13	15	1.12		100.0%		1.12	100.0%	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%
Nursing/ Midwifery other	13	15	1.12		100.0%		1.12	100.0%		100.0%	100.0%	66.7%	33.3%	66.7%
Nursing & Midwifery	2,076	2,361	1.14	6.4%	93.6%	1.03	1.15	96.0%	99.3%	95.8%	95.8%	75.0%	25.0%	73.5%
Dietitians	21	23	1.07	4.3%	95.7%	1.00	1.08	87.0%	87.0%	86.4%	86.4%	82.6%	17.4%	81.8%
Occupational Therapists	22	22	1.01	4.5%	95.5%	1.00	1.01	68.2%	68.2%	71.4%	71.4%	95.5%	4.5%	95.2%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Physiotherapists	62	74	1.20	23.0%	77.0%	1.11	1.23	81.1%	81.1%	78.9%	78.9%	73.0%	27.0%	71.9%
Podiatrists & Chiropodists	3	4	1.19		100.0%		1.19	75.0%	75.0%	75.0%	75.0%	50.0%	50.0%	50.0%
Speech & Language Therapists	12	13	1.04		100.0%		1.04	61.5%	61.5%	61.5%	61.5%	92.3%	7.7%	92.3%
Therapy Professions	122	137	1.13	13.9%	86.1%	1.09	1.13	78.1%	84.2%	77.1%	77.1%	79.6%	20.4%	79.7%
Audiology	2	2	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Biochemists	5	5	1.02	40.0%	60.0%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Cardiac Physiologists	11	12	1.06	16.7%	83.3%	1.00	1.07	91.7%	91.7%	100.0%	100.0%	83.3%	16.7%	80.0%
Clinical Engineering	13	13	1.00	69.2%	30.8%	1.00	1.00	92.3%	92.3%	100.0%	100.0%	100.0%	0.0%	100.0%
E.C.G. Technicians	2	2	1.08		100.0%		1.08	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%
Medical Science	130	143	1.10	18.9%	81.1%	1.04	1.12	97.9%	97.9%	97.4%	97.4%	83.2%	16.8%	81.9%
Neuro-Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%			100.0%	0.0%	100.0%
Physicists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%

Radiographers	95	108	1.13	19.4%	80.6%	1.00	1.17	89.8%	89.8%	92.0%	88.0%	12.0%	100.0%	85.1%
Respiratory Physiologists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	3	4	1.41	25.0%	75.0%	4.55	1.15	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Health Science/ Diagnostics	266	294	1.11	22.1%	77.9%	1.03	1.13	94.6%	90.8%	95.6%	86.1%	13.9%	95.4%	83.4%
Social Workers	13	14	1.08	21.4%	78.6%	1.00	1.10	78.6%	66.7%	81.8%	92.9%	7.1%	100.0%	90.9%
Psychologists	5	7	1.35		100.0%		1.35	100.0%		100.0%	42.9%	57.1%		42.9%
Pharmacists	31	35	1.12	8.6%	91.4%	1.00	1.13	88.6%	88.6%	90.6%	82.9%	17.1%	100.0%	81.3%
Pharmacy Technicians	28	34	1.21		100.0%		1.21	100.0%	100.0%	100.0%	67.6%	32.4%		67.6%
Pharmacy	59	69	1.16	4.3%	95.7%	1.00	1.17	94.2%	66.7%	95.5%	75.4%	24.6%	100.0%	74.2%
HSCP Trainees/ Students	9	9	1.01	11.1%	88.9%	1.05	1.01	11.1%	11.1%	12.5%	88.9%	11.1%	100.0%	87.5%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	1	1.04	100.0%		1.04		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Health & Social Care	2	2	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	14	14	1.01	14.3%	85.7%	1.05	1.01	35.7%	0.0%	41.7%	85.7%	14.3%	50.0%	91.7%
Health & Social Care	479	535	1.12	17.2%	82.8%	1.04	1.13	88.4%	85.9%	88.9%	82.6%	17.4%	91.3%	80.8%
Executive Management	10	10	1.05	30.0%	70.0%	1.00	1.08	90.0%	90.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	38	39	1.01	25.6%	74.4%	1.00	1.02	97.4%	97.4%	96.6%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	48	49	1.02	26.5%	73.5%	1.00	1.03	95.9%	92.3%	97.2%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	217	228	1.05	15.4%	84.6%	1.01	1.06	93.4%	94.3%	93.3%	91.2%	8.8%	100.0%	89.6%
Clerical (III & IV)	583	631	1.08	8.2%	91.8%	1.02	1.09	64.7%	42.3%	66.7%	82.6%	17.4%	96.2%	81.3%
Management & Administrative	848	908	1.07	11.0%	89.0%	1.01	1.08	73.6%	67.0%	74.4%	85.7%	14.3%	98.0%	84.2%
Catering	17	18	1.05	22.2%	77.8%	1.00	1.07	94.4%	94.4%	100.0%	77.8%	22.2%	100.0%	71.4%
Household Services	421	465	1.10	26.9%	73.1%	1.04	1.13	87.7%	87.7%	89.4%	77.6%	22.4%	96.8%	70.6%
Other Labs & Associated	42	48	1.15	18.8%	81.3%	1.15	1.15	89.6%	89.6%	92.3%	68.8%	31.3%	88.9%	64.1%
Other Support	54	59	1.10	27.1%	72.9%	1.07	1.12	98.3%	98.3%	97.7%	66.1%	33.9%	87.5%	58.1%
Portering	183	190	1.04	84.2%	15.8%	1.03	1.12	92.6%	92.6%	96.7%	91.6%	8.4%	96.9%	63.3%
Support	717	780	1.09	40.3%	59.7%	1.04	1.13	90.0%	88.2%	91.2%	79.6%	20.4%	96.2%	68.5%
Maintenance	56	59	1.06	79.7%	20.3%	1.04	1.11	96.6%	96.6%	100.0%	91.5%	8.5%	95.7%	75.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

Maintenance/ Technical	57	60	1.05	80.0%	20.0%	1.04	1.11	96.7%	95.8%	100.0%	91.7%	8.3%	95.8%	75.0%
General Support	774	840	1.09	43.1%	56.9%	1.04	1.13	90.5%	89.2%	91.4%	80.5%	19.5%	96.1%	68.6%
Attendant/ Aide	105	116	1.11	34.5%	65.5%	1.04	1.14	94.0%	94.0%	94.7%	75.0%	25.0%	90.0%	67.1%
Health & Social Care Assistants	12	14	1.14	7.1%	92.9%	1.00	1.16	92.9%	92.9%	92.3%	57.1%	42.9%	100.0%	53.8%
Health Care Assistant/ Care Assistant	305	335	1.10	23.9%	76.1%	1.07	1.11	92.5%	92.5%	92.2%	78.5%	21.5%	90.0%	74.9%
Health Care Assistants	422	465	1.10	26.0%	74.0%	1.06	1.12	92.9%	93.4%	92.7%	77.0%	23.0%	90.1%	72.4%
Other Care Grades	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	6	9	1.60	100.0%		1.60		44.4%	44.4%		44.4%	55.6%	44.4%	
Care, other	7	10	1.51	90.0%	10.0%	1.60	1.01	50.0%	44.4%	100.0%	50.0%	50.0%	44.4%	100.0%
Patient & Client Care	429	475	1.11	27.4%	72.6%	1.08	1.12	92.0%	90.0%	92.8%	76.4%	23.6%	86.9%	72.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,306	5,849	1.10	21.0%	79.0%	1.04	1.12	81.5%	68.6%	84.9%	80.8%	19.2%	95.5%	76.9%
Croom Orthopaedic	313	344	1.10	23.3%	76.7%	1.03	1.12	84.3%	84.3%	87.1%	77.9%	22.1%	95.0%	95.0%
Ennis	261	295	1.13	15.6%	84.4%	1.06	1.15	85.8%	85.8%	90.0%	69.5%	30.5%	87.0%	87.0%
Nenagh	294	328	1.12	15.9%	84.1%	1.04	1.13	89.9%	89.9%	93.5%	69.5%	30.5%	100.0%	100.0%
St. John's Limerick	337	372	1.10	15.6%	84.4%	1.01	1.12	91.9%	91.9%	95.2%	73.4%	26.6%	96.6%	96.6%
UH Limerick	3,698	4,048	1.09	23.5%	76.5%	1.04	1.11	79.1%	79.1%	82.4%	84.0%	16.0%	95.9%	95.9%
UMH Limerick	390	449	1.15	7.8%	92.2%	1.05	1.16	83.5%	83.5%	85.3%	75.1%	24.9%	88.6%	88.6%
Hospital Group HQ	13	13	1.04	38.5%	61.5%	1.00	1.07	84.6%	84.6%	100.0%	100.0%	0.0%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: January 2023

Jan 2023 (Dec 2020 figure: 4,506)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
Overall	3,974	4,155	4,146	4,506	5,043	5,222	5,306
Consultant Anaesthesia	4.2%	3.6%	3.3%	3.8%	3.7%	3.2%	3.2%
Consultant Emergency Medicine	1.3%	1.4%	1.3%	1.2%	1.2%	1.7%	1.7%
Consultant Medicine	9.8%	9.5%	9.6%	8.5%	8.5%	9.3%	9.3%
Consultant Obstetrics & Gynaecology	1.9%	2.6%	2.4%	2.0%	1.8%	1.7%	1.8%
Consultant Paediatrics	2.4%	2.3%	2.0%	2.0%	2.1%	2.2%	2.5%
Consultant Pathology	2.2%	2.5%	2.4%	2.1%	1.9%	2.0%	2.0%
Consultant Radiology	2.8%	2.9%	2.7%	2.3%	2.8%	2.1%	2.1%
Consultant Surgery	5.7%	5.9%	6.1%	6.3%	6.3%	6.7%	6.6%
Consultants	30.1%	30.6%	29.9%	28.4%	28.2%	29.1%	29.1%
Registrar	23.0%	24.4%	22.9%	20.4%	20.3%	22.5%	22.1%
Senior Registrar	0.6%	0.4%	0.8%	1.1%	1.3%	0.6%	0.7%
Specialist Registrar	8.9%	9.7%	10.7%	10.0%	10.8%	11.3%	11.2%
Registrars	32.5%	34.5%	34.4%	31.5%	32.4%	34.0%	34.0%
Interns	10.7%	10.7%	10.1%	15.6%	11.2%	9.8%	9.7%
Senior House Officer	26.5%	24.0%	25.5%	24.4%	28.1%	26.9%	27.1%
SHO/ Interns	37.2%	34.7%	35.6%	40.0%	39.3%	36.8%	36.8%
Other Medical	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	12.7%	12.6%	13.3%	14.4%	13.4%	13.2%	13.2%
Clinical Nurse/ Midwife Manager	17.9%	17.3%	16.9%	17.1%	17.0%	18.1%	18.2%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	2.3%	2.4%	2.2%	2.5%	2.5%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%	0.5%
Nurse/ Midwife Manager	20.5%	19.8%	19.6%	19.8%	19.6%	21.2%	21.2%
Advanced Nurse/ Midwife Practitioner	0.4%	1.0%	1.3%	1.5%	1.8%	2.2%	2.3%
Clinical Nurse/ Midwife Specialist	3.2%	3.2%	3.3%	3.1%	2.8%	3.7%	3.7%
Nurse/ Midwife Specialist & AN/MP	3.6%	4.2%	4.6%	4.7%	4.5%	6.0%	6.0%
Staff Midwives	9.3%	8.5%	8.7%	8.5%	7.4%	6.7%	6.5%
Staff Nurses [General/ Children's]	65.5%	66.1%	65.2%	65.7%	67.4%	65.5%	64.5%
Staff Nurse/ Staff Midwife	74.8%	74.5%	74.0%	74.2%	74.8%	71.0%	71.0%
Pre-registration Nurse/ Midwife Intern	0.0%	0.1%	0.2%	0.1%	0.0%	0.0%	0.7%
Pre-registration Nurse Intern (COVID-19)				0.1%			
Post-registration Nurse/ Midwife Student	0.3%	0.6%	1.0%	0.6%	0.3%	0.1%	0.3%
Nursing/ Midwifery awaiting registration					0.2%	0.1%	0.1%
Nursing/ Midwifery Student	0.4%	0.7%	1.1%	0.7%	0.4%	1.1%	1.1%
Nursing Education/Clinical	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Nursing/ Midwifery other	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Nursing & Midwifery	39.2%	40.0%	40.0%	38.9%	39.2%	39.1%	39.1%
Dietitians	4.4%	4.4%	4.3%	4.4%	4.5%	4.6%	4.5%
Occupational Therapists	1.2%	1.4%	1.9%	2.5%	4.4%	4.5%	4.5%
Orthoptists	0.3%				0.2%	0.2%	0.2%
Physiotherapists	13.1%	13.5%	12.9%	13.0%	12.5%	12.9%	12.9%
Podiatrists & Chiropodists	0.4%	0.7%	0.7%	0.9%	0.9%	0.7%	0.7%
Speech & Language Therapists	1.2%	1.4%	1.1%	2.2%	2.5%	2.5%	2.6%
Therapy Professions	20.5%	21.4%	20.9%	23.1%	24.9%	25.4%	25.4%
Audiology	0.3%	0.2%	0.2%	0.2%	0.4%	0.4%	0.4%
Biochemists	0.5%	1.4%	1.7%	1.6%	1.2%	1.0%	1.0%
Cardiac Physiologists	4.6%	4.3%	3.9%	3.9%	3.4%	2.4%	2.4%

Jan 2023 (Dec 2020 figure: 4,506)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
Overall	3,974	4,155	4,146	4,506	5,043	5,222	5,306
Clinical Engineering	1.5%	1.7%	1.5%	1.9%	2.7%	2.4%	2.7%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%
Medical Science	34.7%	31.7%	32.1%	29.6%	27.0%	26.9%	27.1%
Neuro-Physiologists	0.4%	0.3%	0.3%	0.2%	0.3%	0.2%	0.2%
Phlebotomists	0.5%	0.2%	0.2%				
Physicists		0.5%	0.5%	0.5%	0.8%	0.4%	0.4%
Radiographers	18.8%	19.3%	20.0%	19.9%	19.2%	20.2%	19.9%
Respiratory Physiologists	1.0%	1.0%	1.0%	0.9%	0.6%	0.4%	0.4%
Vascular Physiologists	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Health Science/ Diagnostics	63.4%	61.9%	62.6%	60.0%	56.5%	55.5%	55.5%
Social Workers	2.1%	2.0%	2.8%	2.6%	2.9%	2.7%	2.7%
Psychologists	0.5%	0.5%	0.7%	0.8%	0.8%	1.1%	1.1%
Pharmacists	6.3%	6.7%	6.3%	7.1%	7.0%	6.8%	6.5%
Pharmacy Technicians	4.8%	5.0%	4.9%	4.9%	4.9%	6.2%	5.9%
Pharmacy	11.2%	11.7%	11.1%	12.0%	11.9%	12.4%	12.4%
HSCP Trainees/ Students	1.8%	2.0%	1.3%	0.9%	1.2%	1.5%	1.9%
Play Therapists/ Specialists	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Vaccinators					1.3%	0.2%	0.2%
Other Health & Social Care						0.4%	0.4%
H&SC, Other	2.3%	2.4%	1.8%	1.4%	2.9%	2.9%	2.9%
Health & Social Care Professionals	9.8%	9.7%	9.7%	9.4%	9.5%	9.0%	9.0%
Executive Management	0.5%	0.6%	0.8%	0.9%	0.8%	1.1%	1.1%
Senior Management (VIII & GM)	4.9%	4.6%	4.9%	4.6%	4.6%	4.4%	4.5%
Management (VIII & above)	5.4%	5.2%	5.7%	5.5%	5.4%	5.6%	5.6%
Administrative/ Supervisory (V to VII)	15.5%	15.7%	16.5%	19.1%	22.4%	25.6%	25.6%
General Administrative (III & IV)	79.1%	79.1%	77.8%	75.3%	72.2%	68.9%	68.7%
Clerical (III & IV)	79.1%	79.1%	77.8%	75.3%	72.2%	68.7%	68.7%
Management & Administrative	16.2%	15.8%	15.0%	15.0%	15.3%	16.0%	16.0%
Catering	7.9%	7.0%	7.7%	4.3%	4.7%	4.7%	2.2%
Household Services	19.4%	19.6%	21.0%	56.0%	53.7%	54.6%	54.5%
Other Labs & Associated	9.5%	10.4%	9.5%	4.4%	4.4%	5.0%	5.4%
Other Support	11.0%	11.5%	12.2%	5.9%	6.7%	6.8%	6.9%
Portering	41.4%	39.8%	37.7%	23.4%	25.0%	23.9%	23.6%
Support	89.2%	88.2%	88.1%	94.0%	94.6%	92.6%	92.6%
Maintenance	10.5%	11.4%	11.5%	5.9%	5.3%	4.8%	7.2%
Technical Services	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.8%	11.8%	11.9%	6.0%	5.4%	7.4%	7.4%
General Support	8.3%	7.9%	7.8%	13.8%	14.3%	14.6%	14.6%
Attendant/ Aide	61.4%	60.0%	60.6%	29.0%	22.6%	24.5%	24.4%
Health & Social Care Assistants	1.5%	1.5%	1.5%	2.2%	2.2%	2.9%	2.9%
Health Care Assistant/ Care Assistant	35.9%	37.2%	36.6%	66.5%	73.5%	71.2%	71.2%
HCA (Student Nurse/Midwife COVID-19)				0.8%	0.1%		
Health Care Assistants	98.8%	98.7%	98.7%	98.5%	98.4%	98.5%	98.5%
Other Care Grades	0.2%	0.2%	0.2%		0.2%	0.2%	0.2%
Pastoral Care	1.0%	1.2%	1.1%	1.5%	1.4%	1.3%	1.3%
Care, other	1.2%	1.3%	1.3%	1.5%	1.6%	1.5%	1.5%
Patient & Client Care	13.8%	14.0%	14.1%	8.6%	8.2%	8.1%	8.1%
Total	100%	100%	100%	100%	100%	100%	100%

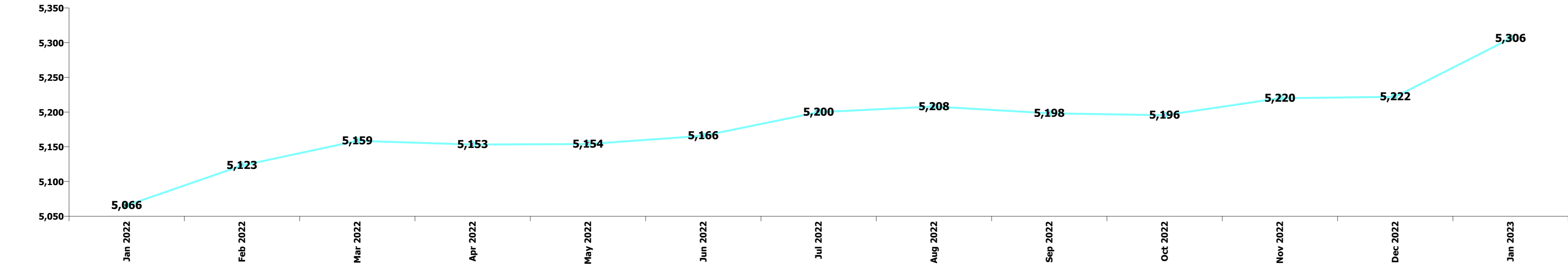
Summary Staff Movement: January 2023

Month-on-month Summary

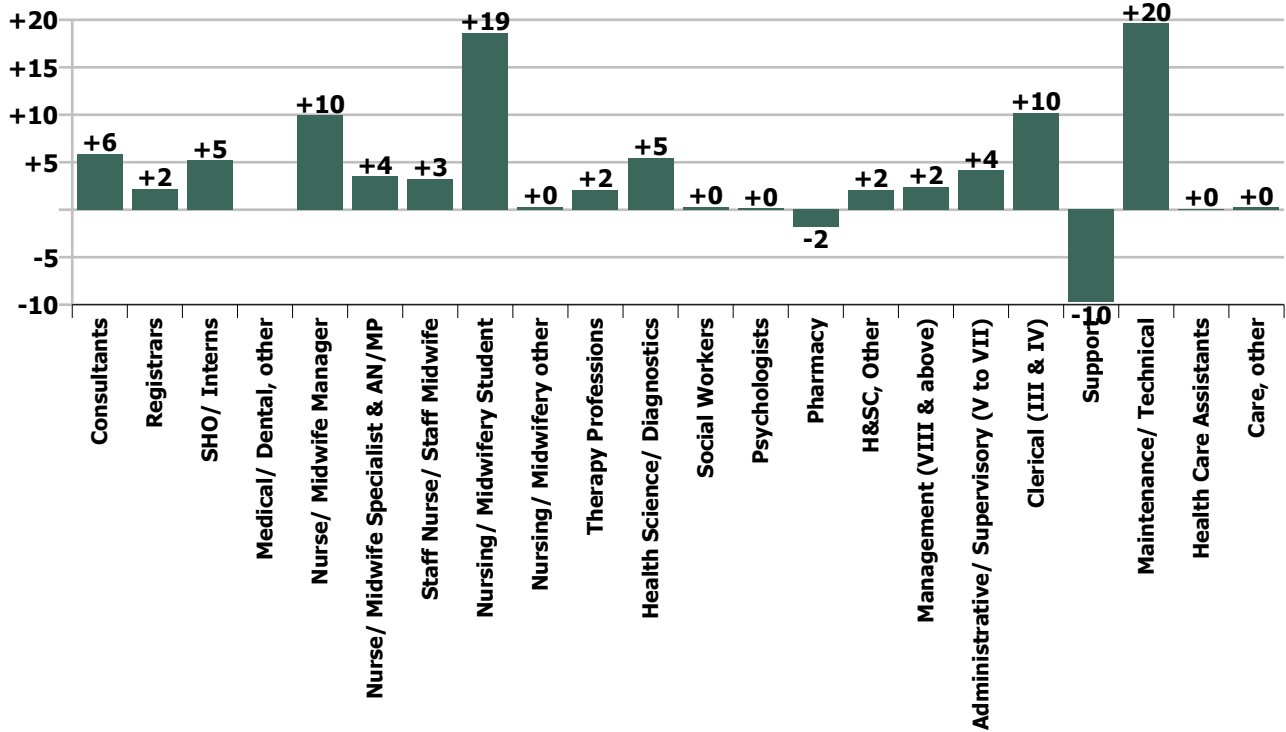
WTE change since Dec 22	% change since Dec 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+1.6%	+84	+6	+2	+5		+13	+10	+4	+3	+19	+0	+36	+2	+5	+0	+0	+0	-2	+2	+8	+2	+4	+10	+17	+10	+0	+0	+0
Croom Orthopaedic	+3.4%	+10	+0	+1	+2		+3	+1	+0	+4	+0		+5	+1	+0					+1	+1	+0	+1	+1	+1	+1	-1	+0	-1
Ennis	+1.6%	+4	+0	-0	+1		+0	+0	-0	+2			+2	-0	+0				+0		+0		+1	+1	+0	+1			+1
Nenagh	-0.0%	-0	+1	+0	+1		+1	-0	+0	-1			-1	-1	-0				-0		-1	-0	+0	+0	+0	+0			+0
St. John's Limerick	+1.6%	+5		-1	+2		+1	-0	-1	+2			-1		-0						-0		+4	+4	+1	-0			
UH Limerick	+1.6%	+57	+5	+3	+2		+10	+8	+4	-0	+14	+1	+27	+2	+6	+0	+0		-2	+2	+8	+2	+4	+3	+9	+7	-4	+0	-4
UMH Limerick	+1.7%	+7	+1	-1	-2		-2	+0	+0	-2	+4	-1	+3	+0	+0						+0	+0	+0	+1	+1	-0	+5	+0	+5
Hospital Group HQ	+5.5%	+1						+0					+0								+1	+0	+0	+1	+1				
			+3.0%	+0.9%	+2.1%		+1.9%	+2.3%	+2.9%	+0.2%	+14.5%	+2.2%	+1.7%	+1.7%	+2.1%	+2.5%	+2.6%	-3.0%	+17.8%	+1.8%	+5.2%	+2.0%	+1.8%	+2.0%	+1.3%	+0.0%	+4.4%	+0.1%	

Year-on-year Summary

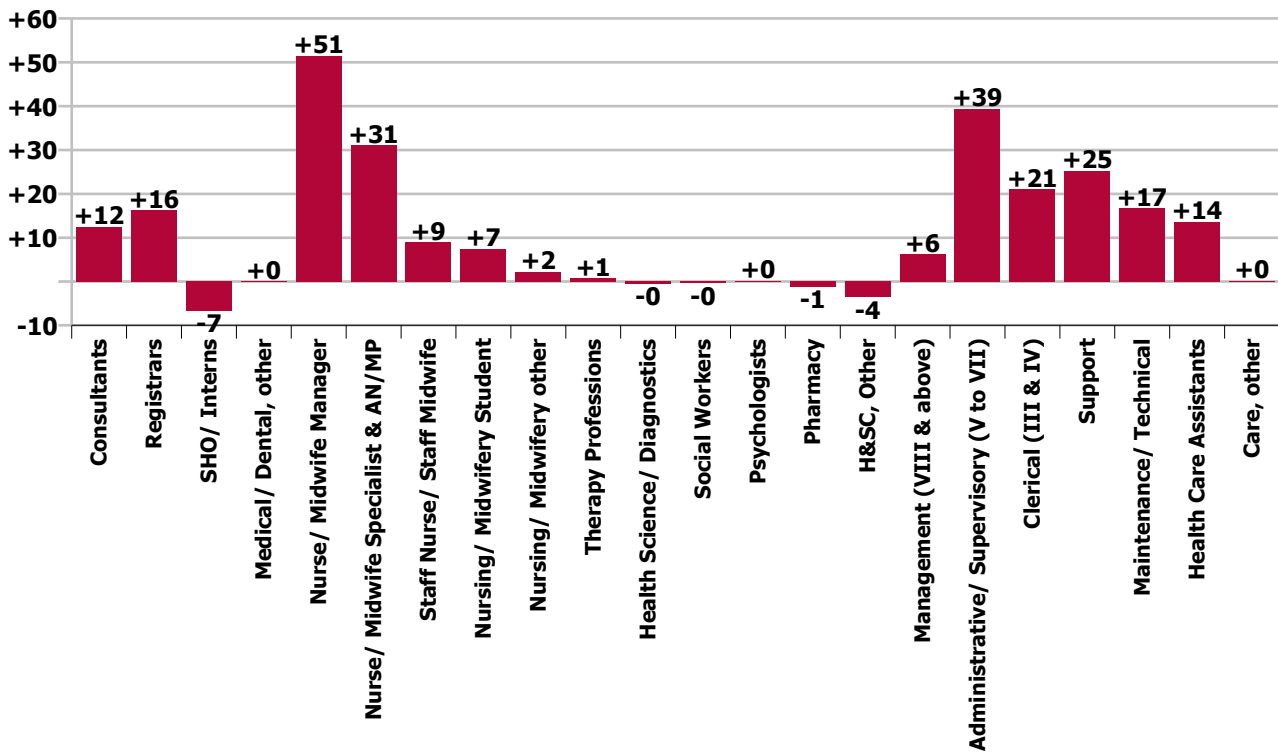
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.7%	+241	+12	+16	-7	+0	+22	+51	+31	+9	+7	+2	+101	+1	-0	-0	+0	-1	-4	-5	+6	+39	+21	+67	+42	+14	+0	+14
Croom Orthopaedic	+18.1%	+48	+3	+4	+8		+15	+7	+4	+12			+23	+3	+0		-1			+2		+3	+2	+5	-3	+6		+6
Ennis	+7.9%	+19	+2	+1	+3		+5	+7	+2	-6			+3	-0	+1			+1		+1		-0	+1	+1	+11	-2		-2
Nenagh	+10.5%	+28	+4		-0		+4	+3	+7	-1			+9	+1	+1			+0		+1		+3	+3	+6	+3	+5	+0	+5
St. John's Limerick	+5.0%	+16	-1		+2		+1	+3	-1	+3			+6	+1	-0			+1		+1	+1	+2	+5	+8	-0	+1		+1
UH Limerick	+3.6%	+128	+4	+12	-18	+0	-1	+34	+19	+7	+9	+1	+69	-2	-2	-0	+1	-2	-4	-9	+4	+32	+10	+46	+28	-4	+0	-4
UMH Limerick	-0.2%	-1	+1	-1	-1		-1	-2	+1	-6	-1	+1	-8	-1	-0					-1		-1	+1	-0	+3	+7		+7
Hospital Group HQ	+16.1%	+2																		+2	+0		+2					
			+6.5%	+7.3%	-2.5%	+4.9%	+3.3%	+13.2%	+33.1%	+0.6%	+47.3%	+19.5%	+5.1%	+0.6%	-0.2%	-3.3%	+4.6%	-2.0%	-20.7%	-1.0%	+14.9%	+22.1%	+3.7%	+8.5%	+5.7%	+3.3%	+1.5%	+3.3%



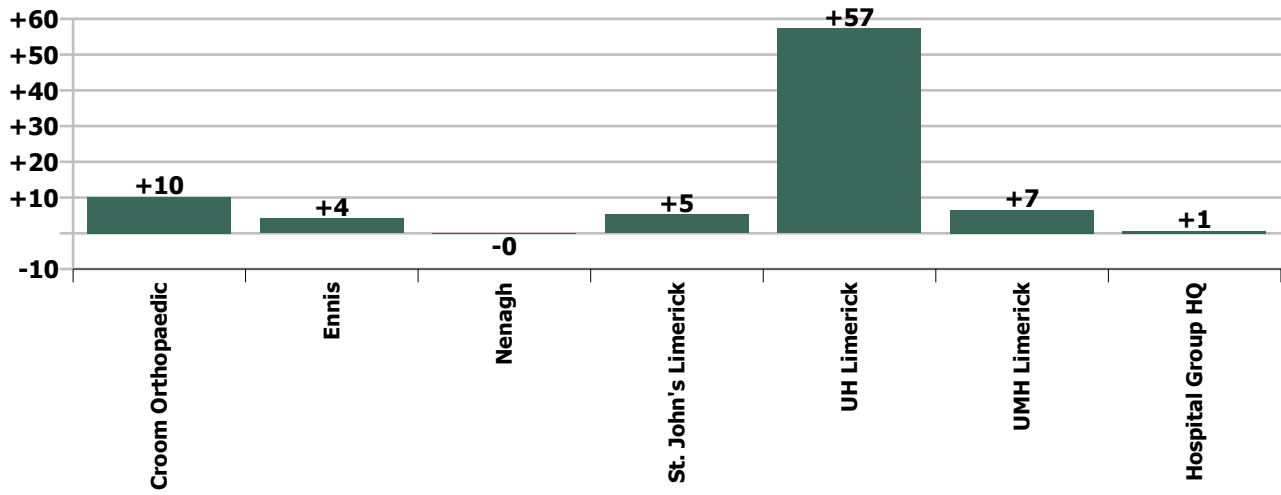
Staff Group change since: Dec 2022



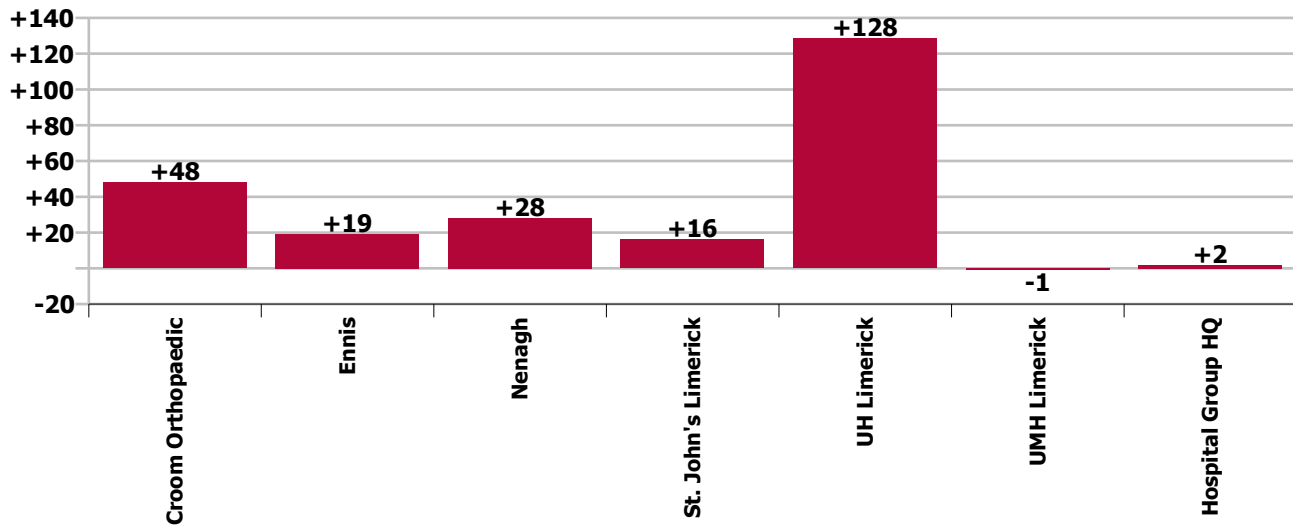
Staff Group change since: Jan 2022



Hospital change since: Dec 2022



Hospital change since: Jan 2022



Longitudinal Employment Levels by Grade Group - Dec 2017 to Jan 2023

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Consultant Anaesthesia	22	+1	+3	+4	-2	-3	+0	+6.1%	+17.3%	+23.8%	-9.8%	-10.8%	+1.4%
Consultant in Emergency Medicine	12	+6	+5	+5	+4	+4	+0	+87.3%	+61.7%	+61.7%	+48.9%	+46.7%	+2.6%
Consultant Emergency Medicine	12	+6	+5	+5	+4	+4	+0	+87.3%	+61.7%	+61.7%	+48.9%	+46.7%	+2.6%
Consultant Cardiologist	4	+0	+1	+0	+0	+0	+0	+0.2%	+31.6%	+0.2%	+0.2%	+0.2%	+0.2%
Consultant Dermatologist	3	-1	-1	-1		-1	+0	-25.0%	-25.0%	-25.0%		-24.8%	+0.3%
Consultant General Physician	37	+13	+13	+10	+8	+7	+1	+54.0%	+51.9%	+37.7%	+27.0%	+21.9%	+3.7%
Consultant in Clinical Genetics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+1	+1	+1			+0	+25.0%	+25.0%	+25.0%			+0.2%
Consultant Medical Oncologist	4	+2	-0	-0	-1	-1	+0	+89.0%	-5.3%	-5.5%	-24.1%	-24.4%	+4.7%
Consultant Nephrologist & General Physician	2	-0	-0	-0	+1	+0	+0	-15.0%	-15.0%	-15.0%	+70.0%	+9.0%	+22.3%
Consultant Neurologist	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Physician in Geriatric Medicine	4	-1	-0	-0	-0	+1	-0	-24.6%	-5.8%	-5.8%	-5.8%	+19.7%	-5.8%
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	2	+1	+1	+1	+1	+1	+0	+100.0%	+100.0%	+108.3%	+100.0%	+60.0%	+0.5%
Consultant Medicine	65	+16	+16	+12	+10	+8	+2	+32.3%	+31.4%	+23.4%	+18.3%	+13.8%	+2.5%
Consultant Obstetrician & Gynaecologist	13	+3	-1	-1	-0	+1	+1	+31.8%	-7.3%	-7.3%	-3.7%	+4.3%	+4.2%
Consultant Obstetrics & Gynaecology	13	+3	-1	-1	-0	+1	+1	+31.8%	-7.3%	-7.3%	-3.7%	+4.3%	+4.2%
Consultant Neonatologist	4			+1	+1		+0			+33.3%	+33.3%		+0.3%
Consultant Paediatrician	12	+5	+5	+4	+2	+2	+2	+64.3%	+64.3%	+58.6%	+24.5%	+21.1%	+16.9%
Consultant Paediatrician s.i. respiratory medicine	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+60.0%
Consultant Paediatrics	18	+6	+6	+6	+4	+3	+2	+45.8%	+45.8%	+55.6%	+32.2%	+20.7%	+16.0%
Consultant Clinical Biochemist	1					+1	+0					-100.0%	+1.0%
Consultant Haematologist (Clinical & Laboratory)	5	+1	-0	-1	-1		+0	+19.0%	-5.0%	-12.8%	-12.0%		+3.7%
Consultant Histopathologist	5	+1	+1	+1	+1	+0	+0	+29.8%	+29.8%	+29.8%	+29.8%	+3.8%	+3.8%
Consultant Microbiologist	3	+1						+50.0%					
Consultant Pathology	14	+3	+1	+0	+1	+1	+0	+26.8%	+7.2%	+3.6%	+4.0%	+9.3%	+2.7%
Consultant Radiologist	15	+1	-1	-0	-1	-4	+0	+3.6%	-3.3%	-2.7%	-3.3%	-22.6%	+1.4%
Consultant Radiology	15	+1	-1	-0	-1	-4	+0	+3.6%	-3.3%	-2.7%	-3.3%	-22.6%	+1.4%
Consultant General Surgeon	15	+5	+4	+3	+1	-1	+0	+50.6%	+31.6%	+25.0%	+3.5%	-9.0%	+0.1%
Consultant General Surgeon Breast	5	+3	+2	+1	+1	+1		+160.9%	+88.4%	+29.3%	+29.3%	+29.7%	
Consultant General Surgeon s.i. vascular surgery	2				-1						-33.3%		

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Consultant Ophthalmic Surgeon	5	+2	+1	+1	+1	+1	+0	+67.2%	+25.3%	+25.6%	+25.0%	+25.0%	+0.2%
Consultant Oral & Maxillo Facial Surgeon	1												
Consultant Oral Surgeon	1					+0						+4.2%	
Consultant Orthopaedic Surgeon	11	+7	+8	+7	+4	+3	+0	+165.8%	+254.3%	+171.9%	+61.1%	+39.9%	+0.1%
Consultant Otolaryngologist	4				-1	-1	+0				-20.0%	-20.0%	+3.1%
Consultant Urologist	3	+1	+1	+1	+1	+1	+0	+50.0%	+50.0%	+24.5%	+24.5%	+50.0%	+0.3%
Consultant Surgery	46	+17	+15	+12	+5	+4	+0	+60.9%	+49.9%	+36.6%	+12.6%	+8.5%	+0.4%
Consultants	204	+52		+39	+21		+6	+34.4%		+23.6%	+11.2%		+3.0%
Registrar	135	+27	+27	+34	+27	+17	+3	+25.1%	+25.4%	+33.0%	+24.8%	+14.3%	+2.3%
Registrar, Anaesthesia			-1	-1	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Emergency Medicine	7	+7	+0	-4	+2	+1	+0	-100.0%	+5.9%	-32.6%	+37.0%	+15.6%	+0.7%
Registrar, General Practice					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	8	+2	+2	+2	+1	+1		+33.3%	+33.3%	+33.3%	+14.3%	+14.3%	
Registrar, Obstetrics & Gynaecology	4	+2	-1	-1	-3		-3	+100.0%	-20.0%	-19.8%	-42.9%		-42.5%
Registrar, Ophthalmology			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	155	+39	+27	+28	+22	+17	+0	+33.2%	+21.0%	+22.1%	+16.9%	+12.3%	+0.1%
Registrar, Senior	5	+2	+3	+1	-2	-4	+1	+66.7%	+150.0%	+11.1%	-27.6%	-44.4%	+26.3%
Senior Registrar	5	+2	+3	+1	-2	-4	+1	+66.7%	+150.0%	+11.1%	-27.6%	-44.4%	+26.3%
Registrar, Specialist	71	+27	+24	+18	+15	+6	+1	+59.6%	+52.0%	+33.5%	+26.0%	+9.2%	+0.9%
Specialist Registrar, Anaesthesia	1	+1				-1	+0	-100.0%				-50.0%	+1.0%
Specialist Registrar, Emergency Medicine	6	+6	+4	+3	+0	+1	+0	-100.0%	+212.5%	+66.7%	+4.2%	+13.6%	+5.2%
Specialist Registrar, Obstetrics & Gynaecology			-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar	79	+34	+28	+19	+14	+6	+1	+75.8%	+54.4%	+32.8%	+21.6%	+7.9%	+1.3%
Registrars	238	+74		+48	+34		+2	+45.4%		+25.1%	+16.9%		+0.9%
Intern	68	+14	+12	+12	-33	-8	+1	+25.9%	+21.4%	+21.4%	-32.7%	-10.5%	+1.0%
Interns	68	+14	+12	+12	-33	-8	+1	+25.9%	+21.4%	+21.4%	-32.7%	-10.5%	+1.0%
House Officer, Senior	171	+45	+54	+38	+27	-6	-2	+35.3%	+46.5%	+28.9%	+19.1%	-3.5%	-1.2%
Senior House Officer, Emergency Medicine	5	+5	+3	+4	+1	+2	+1	-100.0%	+125.0%	+350.0%	+12.5%	+50.0%	+13.6%
Senior House Officer, Medicine	7	+1			-3	-1	+1	+16.7%			-30.0%	-12.5%	+16.9%
Senior House Officer, Obstetrics & Gynaecology	4	+4	+4	+4	+4	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	+300.0%	+102.0%
Senior House Officer, Psychiatry	3	+2	+3	+3	+3	+2	+3	+200.0%	-100.0%	-100.0%	-100.0%	+200.0%	-100.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Senior House Officer	190	+56	+64	+49	+32	-1	+5	+42.1%	+50.7%	+34.7%	+20.2%	-0.4%	+2.4%
SHO/ Interns	258	+70		+61	-1		+5	+37.4%		+30.9%	-0.4%		+2.1%
Area Medical Officer	0	-0	+0	+0	+0	+0		-59.5%	+6.3%	+6.3%	+6.3%	+6.3%	
Area Medical Officer, Senior	1	+1	+0	+0	+0	+0		-100.0%	+4.1%	+4.1%	+4.1%	+4.1%	
Other Medical	1	+0	+0	+0	+0	+0		+1.2%	+4.9%	+4.9%	+4.9%	+4.9%	
Medical/ Dental, other	1	+0		+0	+0			+1.2%		+4.9%	+4.9%		
Medical & Dental	701	+197		+148	+54		+13	+39.1%		+26.7%	+8.3%		+1.9%
Clinical Midwife Manager 1	6	-4	-7	-1	-5	-3		-40.3%	-53.4%	-19.0%	-45.3%	-33.4%	
Clinical Midwife Manager 2	24	+5	+5	+10	+5	+2	+0	+29.7%	+29.2%	+67.2%	+26.1%	+7.5%	+1.1%
Clinical Midwife Manager 3	4	-0	-0	+1	+1	-0	-0	-6.6%	-6.6%	+27.1%	+19.7%	-8.1%	-6.4%
Clinical Nurse Manager 1	96	+36	+40	+33	+34	+23	+7	+60.2%	+71.7%	+53.5%	+55.1%	+30.9%	+8.2%
Clinical Nurse Manager 1 - Theatre	10	+5	+6	+4	+4	+2	+2	+104.9%	+159.9%	+57.6%	+53.4%	+24.0%	+22.9%
Clinical Nurse Manager 2	197	+48	+38	+42	+31	+15	-2	+32.2%	+23.8%	+26.9%	+18.6%	+8.2%	-0.9%
Clinical Nurse Manager 2 - Night		-2	-2	-1	-1	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2 - Theatre	17	+4	+3	+1	+4	+4	+1	+27.7%	+24.3%	+4.5%	+28.0%	+28.8%	+4.5%
Clinical Nurse Manager 3	21	+10	+8	+10	+7	+2	+1	+86.9%	+64.3%	+82.0%	+48.1%	+11.4%	+5.5%
Clinical Nurse Manager 3 - Night	2	-2	-2	-1			+0	-55.0%	-46.7%	-27.3%			+1.0%
Clinical Nurse Manager 3 - Theatre	2	+0	+1	+1	+1		+0	+4.2%	+100.0%	+112.8%	+110.5%		+1.0%
Clinical Nurse/ Midwife Manager	378	+99	+91	+97	+79	+42	+8	+35.6%	+31.6%	+34.7%	+26.5%	+12.4%	+2.3%
Director of Midwifery 1, Assistant	1	+1	+1	+0	+0	+0	+0	-100.0%	-100.0%	+25.0%	+25.0%	+25.0%	+26.3%
Director of Nursing 1, Assistant	27	+2	+3	+0	-1	+2	-0	+8.0%	+10.8%	+1.7%	-2.6%	+8.8%	-0.9%
Director of Nursing 2, Assistant	12	+6	+7	+6	+5	+2	+0	+98.5%	+138.2%	+98.5%	+70.1%	+19.5%	+1.0%
Director of Nursing 3, Assistant	11	+8	+6	+8	+6	+3	+0	+273.0%	+103.5%	+219.7%	+103.5%	+34.3%	+3.0%
Director Nursing/Midwifery, Assistant	52	+17	+16	+14	+10	+7	+0	+50.7%	+46.9%	+38.3%	+24.3%	+16.4%	+0.9%
Director of Nursing 1	5	+3	+2	+3	+3	+3	+1	+149.5%	+72.7%	+149.5%	+149.5%	+149.5%	+28.6%
Director of Nursing 3	4	+1	+1	+1	+1		+0	+33.3%	+33.8%	+33.8%	+33.8%		+0.8%
Director of Nursing 4				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1		-1				+0		-33.3%				+1.0%
Director of Nursing/Midwifery	10	+4	+3	+3	+4	+3	+1	+66.5%	+35.4%	+42.9%	+66.8%	+42.7%	+13.0%
Nurse/ Midwife Manager	440	+121		+115	+93		+10	+37.8%		+35.3%	+27.0%		+2.3%
Advanced Midwife Practitioner			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Advanced Nurse Practitioner, Candidate (General)	23	+23	+15	+16	+15	+10	+2	-100.0%	+189.2%	+225.1%	+182.4%	+75.3%	+11.2%
Advanced Nurse Practitioner (General)	25	+18	+17	+11	+7	+4	+1	+260.0%	+214.9%	+79.7%	+39.6%	+19.9%	+5.3%
Advanced Nurse/ Midwife Practitioner	49	+42	+32	+27	+22	+14	+4	+603.3%	+190.0%	+122.6%	+80.9%	+40.0%	+7.9%
Clinical Midwife Specialist	2	-0	-1	+0	-0	-0	+0	-10.4%	-17.7%	+23.4%	-6.8%	-10.4%	+3.6%
Clinical Nurse Specialist (Children's)	2	+1	+1	+1	+1	+1	+0	+102.0%	+102.0%	+102.0%	+100.0%	+100.0%	+1.0%
Clinical Nurse Specialist (Community/Primary Care)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	71	+25	+22	+20	+20	+20	-0	+53.5%	+44.2%	+38.4%	+38.7%	+39.9%	-0.2%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.2%
Clinical Nurse/ Midwife Specialist	76	+26	+23	+22	+21	+21	-0	+53.0%	+43.7%	+40.8%	+39.4%	+38.6%	-0.1%
Nurse/ Midwife Specialist & AN/MP	125	+68		+49	+43		+4	+120.2%		+64.4%	+53.1%		+2.9%
Enhanced Midwife	66	+66	+66	+66	+15	+7	-1	-100.0%	-100.0%	-100.0%	+30.0%	+11.7%	-1.2%
Enhanced Midwife, Senior	25	+25	+25	+25	+2	+2	+1	-100.0%	-100.0%	-100.0%	+8.9%	+8.1%	+5.4%
Staff Midwife	37	-90	-87	-92	-28	-18	-1	-71.2%	-70.3%	-71.6%	-42.9%	-33.6%	-2.8%
Staff Midwife, Senior	8	-11	-10	-8	-5	-3	-0	-58.9%	-57.8%	-52.6%	-37.4%	-25.3%	-5.0%
Staff Midwives	135	-11	-6	-10	-15	-12	-1	-7.3%	-4.5%	-7.0%	-9.9%	-8.4%	-0.7%
Enhanced Nurse (General)	583	+583	+583	+583	+203	+86	+27	-100.0%	-100.0%	-100.0%	+53.2%	+17.3%	+4.8%
Enhanced Nurse, Senior (General)	232	+232	+232	+232	+33	+4	+1	-100.0%	-100.0%	-100.0%	+16.3%	+1.7%	+0.5%
Staff Nurse - General	449	-357	-423	-403	+1	-84	-25	-44.3%	-48.5%	-47.3%	+0.3%	-15.7%	-5.2%
Staff Nurse, Senior (Dual Qualified)	10	-27	-24	-21	-15	-2	+0	-72.5%	-70.3%	-67.4%	-60.4%	-15.0%	+1.0%
Staff Nurse, Senior (General)	65	-113	-127	-133	-32	+2	+1	-63.4%	-66.1%	-67.2%	-32.9%	+3.4%	+1.6%
Staff Nurses [General/ Children's]	1,340	+319	+242	+259	+189	+7	+4	+31.3%	+22.0%	+23.9%	+16.5%	+0.5%	+0.3%
Staff Nurse/ Staff Midwife	1,475	+309		+249	+174		+3	+26.5%		+20.3%	+13.4%		+0.2%
Student General Nursing Intern (pre-registration)	15	+14	+14	+15	+15	+15	+14	+2295.2%	+1550.0%	+12275.0%	-100.0%	+6356.5%	+2701.9%
Student Midwifery Intern (pre-registration)		-0	-2	-3	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	15	+14	+12	+12	+14	+14	+14	+1906.8%	+506.1%	+376.0%	+1385.0%	+1934.2%	+2701.9%
Student General Nursing Intern (COVID-19 HCA)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	6	+1	-4	-10	-4	+1	+4	+26.0%	-37.4%	-60.5%	-37.4%	+25.0%	+215.7%
Post-registration Nurse/ Midwife Student	6	+1	-4	-10	-4	+1	+4	+26.0%	-37.4%	-60.5%	-37.4%	+25.0%	+215.7%
Staff Nurse, General (awaiting-registration)	2	+2	+2	+2	+2	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-33.3%	+1.0%
Nursing/ Midwifery awaiting registration	2	+2	+2	+2	+2	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-33.3%	+1.0%

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Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Nursing/ Midwifery Student	23	+17		+4	+11		+19	+305.3%		+22.0%	+92.7%		+414.5%
Director, Nursing/ Midwifery Education Centre		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	12	+5	+5	+5	+4	+3	+0	+64.1%	+64.8%	+70.9%	+47.0%	+33.8%	+2.3%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	+0	+0	+0	+14.9%	+14.9%	+14.9%	+14.9%	+14.9%	+1.0%
Specialist Co-ordinator, Nursing		-1	-1	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	13	+2	+2	+2	+2	+2	+0	+18.9%	+19.8%	+22.7%	+18.6%	+20.3%	+2.2%
Nursing/ Midwifery other	13	+2		+2	+2		+0	+18.9%		+22.7%	+18.6%		+2.2%
Nursing & Midwifery	2,076	+517		+419	+324		+36	+33.2%		+25.3%	+18.5%		+1.7%
Dietitian	6	+1	+4	+4	+4	+1	+0	+23.5%	+201.5%	+201.5%	+201.5%	+26.3%	+1.0%
Dietitian, Clinical Specialist	1	+0	+0	+0	-1	-1	+0	+6.0%	+6.0%	+6.0%	-59.8%	-59.8%	+1.9%
Dietitian Manager	1		+0		+0		+0		+3.1%		+8.7%		+1.0%
Dietitian, Senior	14	+3	-1	+0	-0	-1	-0	+27.9%	-3.9%	+1.8%	-2.6%	-5.2%	-2.9%
Dietitians	21	+4	+4	+4	+3	-0	-0	+24.4%	+19.5%	+25.1%	+15.9%	-1.4%	-1.5%
Occupational Therapist	5	+5	+5	+5	+4	-1	+0	-100.0%	-100.0%	-100.0%	+400.0%	-13.0%	+1.0%
Occupational Therapist, Clinical Specialist	2	+2	+1	+2	+2	+1	-0	-100.0%	+143.8%	-100.0%	-100.0%	+95.0%	-1.5%
Occupational Therapist Manager	1	+1	+1	+1			+0	-100.0%	-100.0%	-100.0%			+1.0%
Occupational Therapist, Senior	14	+9	+9	+6	+5	+2	+1	+206.4%	+175.8%	+83.9%	+59.4%	+12.8%	+4.8%
Occupational Therapy, Practice Tutor						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapists	22	+17	+16	+14	+11	+1	+1	+383.1%	+274.8%	+189.9%	+104.1%	+3.7%	+3.1%
Orthoptist, Senior	1		+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+1.0%
Orthoptists	1		+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+1.0%
Physiotherapist	16	-7	-5	-2	+2	-9	+1	-30.5%	-22.3%	-11.8%	+11.6%	-34.4%	+8.3%
Physiotherapist, Clinical Specialist	11	+9	+5	+6	+6	+8	+1	+444.0%	+97.8%	+144.5%	+102.2%	+236.8%	+10.3%
Physiotherapist-in-charge (Grade III)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist Manager	4	+2	+1	+1	+1		+0	+136.7%	+33.3%	+37.9%	+33.3%		+0.8%
Physiotherapist, Senior	31	+8	+7	+5	-1	+4	-1	+34.8%	+27.1%	+21.3%	-1.9%	+13.0%	-3.9%
Physiotherapists	62	+11	+7	+10	+7	+2	+1	+21.5%	+13.3%	+18.7%	+12.0%	+2.7%	+1.7%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Chiropodist/ Podiatrist, Senior	2	+1	-0	-1	-2	-2	+0	+40.2%	-11.9%	-21.0%	-40.8%	-44.9%	+1.7%
Podiatrists & Chiropodists	3	+2	+1	+0	-1	-1	+0	+99.4%	+25.3%	+12.3%	-15.7%	-21.6%	+1.5%
Speech & Language Therapist	4	+4	+4	+4	+3	+0	-1	-100.0%	-100.0%	-100.0%	+299.0%	+6.1%	-19.1%

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Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Speech & Language Therapist, Clinical Specialist	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%
Speech & Language Therapist Manager	1	+1	+1	+1			+0	-100.0%	-100.0%	-100.0%			+1.0%
Speech & Language Therapist, Senior	6	+1	-0	+2	-1	-1	+2	+21.1%	-6.0%	+51.8%	-15.2%	-9.5%	+39.5%
Speech & Language Therapy, Practice Tutor				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	12	+8	+7	+8	+3	+1	+1	+174.5%	+113.1%	+169.8%	+31.5%	+5.4%	+5.4%
Therapy Professions	122	+42		+37	+24		+2	+52.7%		+44.5%	+24.5%		+1.7%
Audiologist, Chief	2	+1	+1	+1	+1	-0	-0	+96.0%	+96.0%	+96.0%	+96.0%	-2.0%	-1.0%
Audiology	2	+1	+1	+1	+1	-0	-0	+96.0%	+96.0%	+96.0%	+96.0%	-2.0%	-1.0%
Biochemist			-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	5	+3	+1	-0	-0	+0	+0	+145.0%	+34.2%	-2.0%	-0.6%	+1.4%	+2.3%
Biochemists	5	+3	-1	-2	-2	-1	+0	+145.0%	-10.6%	-28.5%	-29.3%	-16.0%	+2.3%
Cardiac Physiologist	4	-7	-6	-4	-5	-3	+0	-64.6%	-62.8%	-50.0%	-55.9%	-45.2%	+1.1%
Cardiac Physiologist, Chief I	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.6%
Cardiac Physiologist, Chief II	1			-1	-1	-1	+0			-50.0%	-50.0%	-50.0%	+1.0%
Cardiac Physiologist, Senior	5	-2	-2	-2	-2	-3	-0	-27.3%	-27.5%	-28.1%	-26.3%	-38.1%	-2.1%
Cardiac Physiologists	11	-6	-6	-5	-5	-5	+0	-36.3%	-34.6%	-28.4%	-32.0%	-30.2%	+0.2%
Clinical Engineering Technician	5	+3	+3	+5	+3	-2	+2	+150.0%	+150.0%	-100.0%	+150.0%	-28.6%	+44.1%
Clinical Engineering Technician, Principal	3	+1	+1	+1	+0	+1	+0	+50.0%	+50.0%	+50.0%	+0.3%	+50.0%	+1.4%
Clinical Engineering Technician, Senior	5	+3	+2	+1	+2	+1	+0	+152.5%	+67.8%	+25.6%	+67.8%	+25.6%	+1.4%
Clinical Engineering	13	+7	+6	+7	+5	+0	+2	+117.4%	+86.2%	+117.4%	+63.1%	+0.2%	+14.4%
E.C.G. Technician	2	-0	-0	-0	+0	+0		-7.0%	-7.0%	-7.0%	+2.8%	+8.8%	
E.C.G. Technicians	2	-0	-0	-0	+0	+0		-7.0%	-7.0%	-7.0%	+2.8%	+8.8%	
Laboratory Manager	1						+0						+1.0%
Medical Scientist	67	-12	-4	-9	-5	+0	+2	-15.0%	-6.2%	-11.7%	-6.8%	+0.5%	+3.6%
Medical Scientist, Chief	11	+2	+0	+3	+3	+2	+1	+24.2%	+1.8%	+37.5%	+37.5%	+22.2%	+11.1%
Medical Scientist, Senior	51	+6	+7	+7	+7	-1	-0	+13.4%	+15.4%	+15.2%	+17.0%	-1.2%	-0.1%
Medical Scientist, Specialist		-1	-1		-1	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science	130	-5	+2	+1	+4	-0	+3	-3.5%	+1.2%	+0.6%	+3.5%	-0.2%	+2.5%
Neuro-Physiologist, Chief I	1	-0	-0	-0		-0	+0	-28.6%	-28.6%	-28.6%		-28.6%	+1.0%
Neuro-Physiologists	1	-0	-0	-0		-0	+0	-28.6%	-28.6%	-28.6%		-28.6%	+1.0%
Phlebotomist		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Phlebotomists		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Principal	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Physicist, Senior	1	+1	-1	-1	-1	-2	+0	-100.0%	-50.0%	-50.0%	-50.0%	-64.7%	+35.1%
Physicists	2	+2				-2	+0	-100.0%				-47.8%	+16.3%
Radiographer	46	+11	+7	+8	+3	-1	+0	+33.5%	+19.2%	+22.3%	+6.3%	-2.7%	+0.7%
Radiographer, Clinical Specialist	22	+6	+5	+7	+6	+4	+0	+34.0%	+27.2%	+44.0%	+35.3%	+21.5%	+1.1%
Radiographer, Senior	20	+3	+5	-0	+2	-0	-0	+20.2%	+33.8%	-2.1%	+13.6%	-0.4%	-1.7%
Radiography Service Manager, I	6	+2	+0	+0	-0	+0	+0	+48.1%	+1.7%	+2.6%	-0.8%	+2.6%	+1.0%
Radiography Service Manager, II	1						+0						+1.0%
Radiographers	95	+22	+17	+15	+11	+3	+0	+30.9%	+22.3%	+18.5%	+12.9%	+3.0%	+0.3%
Respiratory Physiologist	2	-2	-2	-2	-2	-1	+0	-50.0%	-49.5%	-49.7%	-49.7%	-31.0%	+1.0%
Respiratory Physiologists	2	-2	-2	-2	-2	-1	+0	-50.0%	-49.5%	-49.7%	-49.7%	-31.0%	+1.0%
Vascular Physiologist		-2	-2	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Chief I	0							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Vascular Physiologist, Chief II	1	+1	+1	+1			+0	-100.0%	-100.0%	-100.0%			+1.0%
Vascular Physiologist, Senior	2	+1	+1	-0	+1	+1	+0	+196.8%	+84.0%	-3.2%	+84.0%	+127.2%	+0.5%
Vascular Physiologists	3	+0	-0	-0	-0	+0	+0	+8.4%	-5.3%	-2.1%	-5.3%	+4.4%	+0.7%
Health Science/ Diagnostics	266	+20		+14	+12		+5	+8.1%		+5.5%	+4.7%		+2.1%
Social Worker	4	-3	-2	-4	-3	-1	+0	-44.1%	-33.4%	-50.7%	-43.3%	-21.6%	+1.1%
Social Worker, Medical	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%
Social Worker, Principal	1						+0						+1.0%
Social Worker, Senior Medical	4	+4	+3	+2	+3	-1	-0	-100.0%	+298.9%	+85.5%	+271.0%	-23.2%	-2.1%
Social Work Practitioner, Senior	3	+2	+2	+2	-0	-1	+0	+190.0%	+190.0%	+190.0%	-0.7%	-24.3%	+13.3%
Social Workers	13	+5	+5	+2	+2	-1	+0	+56.3%	+57.8%	+16.4%	+16.5%	-8.3%	+2.5%
Social Workers	13	+5		+2	+2		+0	+56.3%		+16.4%	+16.5%		+2.5%
Psychologist, Clinical	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+110.2%	+13.2%
Psychologist, Senior Clinical	4	+2	+2	+1	+1	+1	+0	+108.5%	+108.5%	+40.9%	+19.1%	+19.1%	+0.2%
Psychologists	5	+3	+3	+2	+2	+1	+0	+160.0%	+160.0%	+75.7%	+48.6%	+30.3%	+2.6%
Psychologists	5	+3		+2	+2		+0	+160.0%		+75.7%	+48.6%		+2.6%
Pharmacist	1	-2	-2	+1	-3	-5	-1	-68.7%	-61.8%	-100.0%	-70.3%	-80.2%	-42.9%
Pharmacist, Chief I	1						+0						+1.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Pharmacist, Chief II	5	+2	+1	+2	+1	+1	-1	+38.7%	+10.7%	+38.7%	+11.4%	+10.0%	-14.6%
Pharmacist, Senior	24	+8	+6	+3	+3	+2	+1	+47.4%	+30.4%	+16.5%	+16.0%	+8.2%	+5.2%
Pharmacists	31	+7	+4	+6	+1	-2	-1	+27.0%	+15.6%	+23.8%	+3.8%	-6.9%	-1.9%
Pharmaceutical Technician	18	+6	+4	+5	+3	+3	-1	+46.0%	+30.6%	+32.9%	+18.4%	+16.2%	-6.6%
Pharmaceutical Technician, Senior	10	+4	+4	+4	+4	+2	+0	+57.3%	+57.8%	+65.5%	+77.9%	+20.5%	+0.9%
Pharmacy Technicians	28	+9	+8	+8	+7	+4	-1	+49.8%	+39.0%	+42.7%	+34.1%	+17.7%	-4.1%
Pharmacy	59	+16		+14	+8		-2	+36.8%		+32.1%	+16.2%		-3.0%
E.E.G./ E.C.G. Technician, Student	1	+0	+0	+0	+0	+0	+0	+5.6%	+5.6%	+5.6%	+5.6%	+5.6%	+1.1%
Medical Scientist, Student	8	+4	+3	+3	+5	+3	+2	+98.8%	+59.0%	+76.7%	+165.0%	+71.0%	+32.5%
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	9	+2	+1	+4	+5	+3	+2	+29.0%	+12.7%	+64.9%	+128.5%	+60.5%	+28.3%
Play Specialist	2	+0					+0	+8.1%					+1.0%
Play Therapists/ Specialists	2	+0					+0	+8.1%					+1.0%
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	-6	+0	-100.0%	-100.0%	-100.0%	-100.0%	-85.2%	+1.1%
Vaccinators	1	+1	+1	+1	+1	-6	+0	-100.0%	-100.0%	-100.0%	-100.0%	-85.2%	+1.1%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+10.5%
Optometrist, Clinical	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Other Health & Social Care	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.4%
H&SC, Other	14	+5		+6	+8		+2	+57.9%		+86.7%	+134.3%		+17.8%
Health & Social Care Professionals	479	+91		+76	+56		+8	+23.4%		+18.9%	+13.1%		+1.8%
CEO (Band H2 Hospital)	1	+1	+1					-100.0%	-100.0%				
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive Officer		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	3	+3	+3	+3	+2	+3	+0	-100.0%	-100.0%	-100.0%	+200.0%	-100.0%	+1.0%
National Director, Assistant (Services)	2	+1	+1	+1			+0	+100.0%	+100.0%	+100.0%			+1.0%
National Director, Assistant (Support)	3	+2	+1		+1		+0	+200.0%	+50.0%		+50.0%		+2.0%
Executive Management	10	+7	+6	+5	+4	+4	+1	+216.7%	+137.5%	+90.0%	+58.3%	+58.3%	+6.9%
Functional Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	12	-2	-1	+0	+1	-3	+0	-14.5%	-7.3%	+0.1%	+9.3%	-20.0%	+0.9%
Grade VIII	26	+10	+10	+9	+7	+6	+2	+59.0%	+64.7%	+48.9%	+36.8%	+27.5%	+6.7%
Senior Management (VIII & GM)	38	+7	+8	+8	+7	+3	+2	+21.5%	+28.3%	+25.1%	+22.8%	+7.6%	+4.9%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Management (VIII & above)	48	+13		+12	+11		+2	+38.4%		+34.2%	+28.5%		+5.2%
Accountant							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	107	+70	+66	+64	+49	+20	+1	+193.9%	+165.2%	+148.5%	+84.5%	+23.4%	+1.3%
Grade VI	23	+1	+4	+6	+6	+5	-0	+6.7%	+24.1%	+39.3%	+31.7%	+25.7%	-0.5%
Grade VII	88	+45	+43	+44	+34	+19	+4	+107.5%	+95.7%	+102.2%	+63.3%	+28.4%	+4.7%
Middle Management (V-VII)	217	+117	+114	+115	+88	+44	+4	+117.1%	+109.9%	+111.4%	+68.5%	+25.6%	+2.0%
Administrative/ Supervisory (V to VII)	217	+117		+115	+88		+4	+117.1%		+111.4%	+68.5%		+2.0%
Clerical Officer	428	+32	+12	+57	+27	-14	+6	+8.1%	+2.8%	+15.3%	+6.9%	-3.1%	+1.4%
Grade IV	154	+40	+51	+41	+48	+39	+4	+35.1%	+49.5%	+36.2%	+45.1%	+33.5%	+2.9%
Supplies Officer Grade C	1						+0						+1.0%
General Administrative (III & IV)	583	+72	+63	+98	+75	+25	+10	+14.2%	+12.1%	+20.2%	+14.9%	+4.5%	+1.8%
Clerical (III & IV)	583	+72		+98	+75		+10	+14.2%		+20.2%	+14.9%		+1.8%
Management & Administrative	848	+203		+225	+174		+17	+31.4%		+36.0%	+25.9%		+2.0%
Catering	17	-9	-6	-8	-10	-17	-19	-35.0%	-25.9%	-31.8%	-36.2%	-49.9%	-52.8%
Household Services	421	+357	+357	+353	+73	+34	+5	+557.6%	+558.0%	+517.2%	+21.1%	+8.9%	+1.1%
Other Labs & Associated	42	+10	+8	+11	+14	+10	+3	+32.2%	+22.9%	+35.1%	+53.3%	+31.9%	+8.1%
Other Support	54	+17	+16	+14	+17	+5	+2	+46.3%	+42.7%	+35.0%	+45.0%	+10.3%	+3.1%
Portering	183	+46	+53	+60	+38	+2	+0	+33.5%	+40.5%	+49.1%	+26.0%	+1.4%	+0.0%
Support	717	+421		+430	+132		-10	+142.6%		+150.1%	+22.7%		-1.3%
Chargehand	12	+12	+12	+12	+12	+12	+12	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Electrician	5	+1	+1	+1	+1	+1	+0	+23.8%	+23.8%	+25.3%	+26.0%	+17.3%	+1.0%
General Operative	7	-2	-2	-1	-1		+0	-22.2%	-22.2%	-12.5%	-12.5%		+1.2%
Maintenance Craftsman/Technician	10	+7	+6	+5	+5	+5	+4	+227.0%	+145.3%	+106.5%	+96.2%	+96.2%	+65.2%
Maintenance Foreman	4	+1	+1	+1	+1		+1	+33.3%	+52.1%	+33.3%	+33.3%		+34.7%
Maintenance Foreman, Assistant	4	+3	+3	+3	+3	+3	+3	+268.0%	+268.0%	+268.0%	+268.0%	+268.0%	+271.7%
Maintenance Manager	7	-0	-1	-1	-1	-1	-0	-2.6%	-14.7%	-14.7%	-14.7%	-13.3%	-1.7%
Maintenance Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Painter	2				+0		+0				+9.3%		+1.0%
Plumber	6	+1	+0	+0	+1	+0	+0	+22.0%	+1.2%	+1.0%	+22.0%	+1.6%	+3.7%
Maintenance	56	+21	+18	+18	+19	+18	+20	+60.6%	+49.4%	+49.0%	+52.9%	+47.6%	+54.0%
Draughtsman/Technician I	1						+0						+1.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Technical Services	1						+0						+1.0%
Maintenance/ Technical	57	+21		+18	+19		+20	+58.9%		+47.8%	+51.5%		+52.6%
General Support	774	+442		+449	+152		+10	+133.5%		+138.0%	+24.4%		+1.3%
Attendant/ Aide	34	-243	-220	-228	+10	+8	+0	-87.7%	-86.6%	-87.0%	+41.6%	+31.8%	+0.4%
Attendant, Multi-Task	69	+11	-24	-23	-20	+3	-0	+19.1%	-26.1%	-25.5%	-22.9%	+4.8%	-0.4%
Pool Attendant/ Supervisor	2	+1	+1	+2	+2		+0	+100.0%	+100.0%	-100.0%	-100.0%		+1.0%
Attendant/ Aide	105	-231	-243	-249	-8	+11	-0	-68.8%	-69.9%	-70.4%	-7.4%	+12.2%	-0.1%
Physiotherapy Assistant	10	+4	+4	+3	+4	+3	-0	+70.9%	+57.8%	+49.9%	+66.5%	+50.6%	-1.0%
Radiography Assistant	3												
Health & Social Care Assistants	12	+4	+4	+3	+4	+3	-0	+48.5%	+40.5%	+35.5%	+45.9%	+36.0%	-0.8%
Health Care Assistant	305	+113	+95	+94	+46	+2	+0	+58.8%	+45.2%	+44.7%	+17.9%	+0.6%	+0.1%
Health Care Assistant, intern		-4	-5	-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	305	+109	+90	+91	+46	+2	+0	+55.6%	+41.6%	+42.7%	+17.9%	+0.6%	+0.1%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]					-3	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)					-3	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	422	-118		-155	+39		+0	-21.9%		-26.8%	+10.2%		+0.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	
Head of Bed Management (Category B)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	1	-0	-0	-0	+1	-0		-1.0%	-1.0%	-1.0%	-100.0%	-1.0%	
Chaplain	5	+0	-1	-1	-0	-0	+0	+3.8%	-18.9%	-18.0%	-6.8%	-0.4%	+6.4%
Pastoral Care Worker	1												
Pastoral Care	6	+0	-1	-1	-0	-0	+0	+3.1%	-16.1%	-15.3%	-5.7%	-0.4%	+5.2%
Care, other	7	+0		-1	+1		+0	+2.5%		-13.4%	+10.9%		+4.4%
Patient & Client Care	429	-118		-156	+40		+0	-21.6%		-26.6%	+10.2%		+0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2017 to Jan 2023

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Consultants	12	+7	+8	+7	+4	+3	+0	+132.6%	+190.8%	+136.9%	+53.0%	+35.2%	+0.1%
Registrars	13	+7	+5	+10	+10	+5	+1	+118.2%	+72.2%	+322.3%	+322.3%	+61.6%	+9.3%
SHO/ Interns	14	+5	+5	+9	+6	+6	+2	+53.9%	+53.9%	+177.0%	+74.2%	+73.1%	+16.6%
Nurse/ Midwife Manager	29	+11	+14	+15	+10	+6	+1	+61.4%	+98.6%	+104.6%	+53.3%	+24.3%	+5.0%
Nurse/ Midwife Specialist & AN/MP	10	+7	+3	+4	+5	+4	+0	+220.7%	+53.7%	+66.5%	+101.9%	+68.5%	+0.2%
Staff Nurse/ Staff Midwife	93	+46	+47	+43	+40	+14	+4	+98.2%	+102.9%	+85.3%	+73.6%	+17.5%	+4.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+1.0%
Therapy Professions	6	+5	+5	+6	+5	+3	+1	+543.0%	+543.0%	-100.0%	+238.4%	+67.0%	+21.1%
Health Science/ Diagnostics	1					+0	+0					+4.2%	+6.4%
Administrative/ Supervisory (V to VII)	5	+3	+3	+3	+3	+2	+0	+142.5%	+142.5%	+142.5%	+142.5%	+73.2%	+3.0%
Clerical (III & IV)	29	+12	+12	+14	+12	+2	+1	+72.0%	+70.2%	+95.4%	+70.5%	+7.4%	+1.9%
Support	49	+35	+42	+41	+41	-3	-0	+256.8%	+669.2%	+556.4%	+547.7%	-6.6%	-0.9%
Maintenance/ Technical	3	+1	+1	+1	+1	+2	+2	+42.5%	+42.5%	+42.5%	+42.5%	+185.0%	+187.9%
Health Care Assistants	48	+9	+2	+3	+3	+7	-1	+23.3%	+4.1%	+7.8%	+6.9%	+18.0%	-2.5%
Care, other	1						+0						+1.0%
Croom Orthopaedic	313	+149	+149	+157	+140	+50	+10	+90.6%	+91.3%	+100.9%	+80.8%	+18.8%	+3.4%
Consultants	8	+1	+2	+0	+1	+2	+0	+20.2%	+28.6%	+0.5%	+8.9%	+27.2%	+1.1%
Registrars	4	+1	+1	+1	+1	-0	-0	+48.7%	+47.7%	+47.7%	+47.7%	-1.3%	-4.5%
SHO/ Interns	9	+6	+5	+5	+5	+0	+1	+140.0%	+137.0%	+93.9%	+126.8%	+5.3%	+6.5%
Nurse/ Midwife Manager	30	+4	+3	+3	+6	+5	+0	+15.3%	+12.3%	+11.8%	+24.7%	+20.8%	+1.5%
Nurse/ Midwife Specialist & AN/MP	7	+5	+5	+5	+4	+2	-0	+241.0%	+241.0%	+258.9%	+133.6%	+47.3%	-1.6%
Staff Nurse/ Staff Midwife	77	+3	+2	-2	+5	-2	+2	+3.4%	+2.4%	-2.1%	+7.1%	-2.1%	+2.1%
Therapy Professions	5	-1	-1	-0	-1	-0	-0	-15.0%	-11.8%	-9.5%	-14.2%	-2.4%	-0.9%
Health Science/ Diagnostics	15	+1	-0	+0	+2	+1	+0	+3.6%	-1.2%	+1.0%	+12.4%	+8.7%	+2.5%
Pharmacy	3	+1	+1	+1	+1	+1	+0	+26.5%	+26.5%	+40.6%	+26.5%	+26.5%	+1.2%
Administrative/ Supervisory (V to VII)	4	+0	+2	+2	+0	-1		+11.5%	+52.7%	+123.0%	+11.5%	-10.8%	
Clerical (III & IV)	41	+3	+0	-1	+2	+1	+1	+8.2%	+0.4%	-2.3%	+4.7%	+3.5%	+1.4%
Support	45	+29	+30	+31	+8	+8	-1	+182.2%	+202.3%	+220.1%	+20.6%	+23.3%	-1.7%
Maintenance/ Technical	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	12	-18	-18	-20	-2	-1	+1	-61.2%	-60.4%	-63.4%	-14.6%	-9.2%	+6.4%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Ennis	261	+35	+33	+26	+33	+19	+4	+15.4%	+14.5%	+10.9%	+14.3%	+7.6%	+1.6%
Consultants	9	+3	+4	+5	+4	+5	+1	+58.4%	+88.8%	+136.0%	+88.8%	+127.5%	+7.4%
Registrars	3	-1	-1	-1	-1		+0	-25.0%	-25.0%	-25.0%	-25.0%		+0.7%
SHO/ Interns	7	+1	+1	-2	-4	-1	+1	+18.2%	+8.3%	-18.8%	-35.0%	-16.1%	+9.4%
Nurse/ Midwife Manager	33	+6	+7	+5	+2	+4	-0	+21.5%	+27.7%	+17.0%	+7.1%	+13.5%	-0.5%
Nurse/ Midwife Specialist & AN/MP	13	+8	+10	+9	+9	+7	+0	+179.6%	+336.8%	+241.8%	+241.8%	+130.0%	+1.5%
Staff Nurse/ Staff Midwife	89	+15	+9	+8	+7	-2	-1	+21.1%	+11.4%	+9.4%	+8.6%	-2.0%	-0.8%
Therapy Professions	8	+2	-1	-0	-1	+1	-1	+38.4%	-12.5%	-1.1%	-10.6%	+22.1%	-10.5%
Health Science/ Diagnostics	8	+2	+1	+2	+1	+1	-0	+26.9%	+19.1%	+30.0%	+13.8%	+10.8%	-4.7%
Pharmacy	2	+1	+1	+1	+1	+0	-0	+30.9%	+27.4%	+41.1%	+27.4%	+11.8%	-2.9%
Management (VIII & above)		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	6	+3	+4	+3	+3	+2	-0	+105.3%	+216.4%	+97.6%	+138.3%	+48.1%	-1.2%
Clerical (III & IV)	37	+5	+3	+5	+3	+4	+0	+13.9%	+7.3%	+16.9%	+7.5%	+11.2%	+1.2%
Support	22	+11	+12	+13	+4	+1	-2	+105.5%	+127.9%	+141.3%	+22.2%	+2.4%	-7.3%
Maintenance/ Technical	6	+2	+2	+3	+3	+3	+2	+50.0%	+65.3%	+118.2%	+100.0%	+82.4%	+51.5%
Health Care Assistants	50	+0	-6	-8	+2	+3	+0	+0.8%	-10.7%	-13.5%	+5.0%	+6.9%	+0.2%
Care, other	1	+1	+1	+1	+1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	
Nenagh	294	+57	+47	+44	+35	+28	-0	+24.3%	+18.9%	+17.7%	+13.5%	+10.5%	-0.0%
Consultants	4	-5	-4	-3	-4	-3		-55.1%	-50.9%	-44.4%	-45.9%	-37.9%	
Registrars	12	+4	+3	+3	+2	+2	-1	+50.0%	+33.3%	+33.3%	+20.0%	+20.0%	-7.7%
SHO/ Interns	9	+1	+1	+2	-2	+1	+2	+12.5%	+12.5%	+28.6%	-18.2%	+12.5%	+28.6%
Nurse/ Midwife Manager	31	+7	+3	+7	+6	+3	-0	+28.0%	+12.0%	+27.8%	+22.7%	+11.9%	-1.0%
Nurse/ Midwife Specialist & AN/MP	7	+1		-1	-2	-1	-1	+16.7%		-12.5%	-22.2%	-12.5%	-12.5%
Staff Nurse/ Staff Midwife	92	-1	-1	-1	-0	+4	+1	-1.4%	-1.4%	-0.8%	-0.0%	+4.1%	+0.8%
Nursing/ Midwifery other	1				+1						-100.0%		
Therapy Professions	6	+1	+1	+1	+1	+2		+10.9%	+15.3%	+29.2%	+15.1%	+37.0%	
Health Science/ Diagnostics	11	+1	+1	-0	+1	-0	-0	+7.8%	+11.8%	-2.7%	+13.2%	-1.5%	-1.7%
Pharmacy	6	+0	+2	+2	+0	+1		+6.7%	+59.2%	+44.8%	+6.3%	+27.7%	
Management (VIII & above)	8	+1	+1	+1	+1	+1		+14.3%	+14.3%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	21	+6	+7	+6	+1	+2		+35.6%	+44.9%	+35.6%	+5.4%	+11.0%	
Clerical (III & IV)	47	+3	+2	+1	+6	+5	+4	+6.3%	+4.7%	+3.2%	+13.6%	+10.9%	+9.3%
Support	39	+5	+1	-1	-2	-0	+1	+14.6%	+3.9%	-2.4%	-5.2%	-0.7%	+2.6%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Maintenance/ Technical	2					+1						+100.0%	
Health Care Assistants	38	+12	+7	+9	+7	+1		+44.3%	+21.3%	+30.0%	+22.4%	+3.0%	
Care, other	1												
St. John's Limerick	337	+34	+24	+26	+16	+19	+5	+11.3%	+7.6%	+8.2%	+5.1%	+5.9%	+1.6%
Consultants	155	+43	+35	+30	+14	+5	+5	+38.1%	+29.4%	+24.0%	+10.3%	+3.4%	+3.1%
Registrars	193	+58	+52	+37	+26	+13	+3	+42.9%	+36.5%	+24.1%	+15.6%	+7.1%	+1.6%
SHO/ Interns	207	+54	+68	+52	-6	-15	+2	+35.3%	+48.4%	+33.3%	-2.7%	-6.6%	+1.0%
Medical/ Dental, other	1	+0	+0	+0	+0	+0		+1.2%	+4.9%	+4.9%	+4.9%	+4.9%	
Nurse/ Midwife Manager	275	+92	+84	+76	+70	+36	+8	+50.4%	+44.3%	+38.5%	+34.2%	+15.3%	+3.1%
Nurse/ Midwife Specialist & AN/MP	82	+44	+35	+30	+26	+22	+4	+113.7%	+72.6%	+56.5%	+45.5%	+36.8%	+5.5%
Staff Nurse/ Staff Midwife	958	+240	+174	+202	+132	-13	-0	+33.4%	+22.2%	+26.7%	+16.0%	-1.3%	-0.0%
Nursing/ Midwifery Student	16	+15	+15	+16	+15	+14	+14	+2456.5%	+1661.1%	+13108.3%	+1485.0%	+610.8%	+942.8%
Nursing/ Midwifery other	8	+2	+2	+1	+1	+1	+1	+40.6%	+40.3%	+21.7%	+15.7%	+19.5%	+12.5%
Therapy Professions	96	+36	+32	+32	+21	-3	+2	+59.5%	+49.4%	+49.5%	+28.5%	-3.1%	+2.1%
Health Science/ Diagnostics	229	+17	+14	+12	+8	-8	+6	+8.1%	+6.4%	+5.8%	+3.8%	-3.3%	+2.5%
Social Workers	13	+5	+6	+3	+3	-1	+0	+56.3%	+79.7%	+27.9%	+28.0%	-8.3%	+2.5%
Psychologists	5	+3	+3	+2	+2	+1	+0	+160.0%	+160.0%	+75.7%	+48.6%	+30.3%	+2.6%
Pharmacy	48	+14	+9	+11	+7	-0	-2	+43.2%	+22.0%	+29.7%	+16.6%	-0.5%	-3.6%
H&SC, Other	14	+5	+4	+6	+8	-0	+2	+57.9%	+39.5%	+86.7%	+134.3%	-1.6%	+17.8%
Management (VIII & above)	30	+12	+7	+6	+8	+4	+2	+63.1%	+32.3%	+23.0%	+36.5%	+14.0%	+6.2%
Administrative/ Supervisory (V to VII)	174	+101	+95	+97	+78	+37	+4	+139.4%	+118.8%	+125.4%	+80.4%	+26.9%	+2.4%
Clerical (III & IV)	390	+45	+43	+73	+52	+13	+3	+13.0%	+12.3%	+22.9%	+15.4%	+3.5%	+0.9%
Support	513	+315	+314	+317	+79	+25	-6	+159.1%	+158.0%	+162.2%	+18.1%	+5.2%	-1.1%
Maintenance/ Technical	43	+16	+13	+11	+13	+10	+13	+61.2%	+45.1%	+36.1%	+41.4%	+28.7%	+42.5%
Health Care Assistants	245	-113	-126	-129	+20	-3	-4	-31.7%	-33.9%	-34.5%	+8.8%	-1.3%	-1.8%
Care, other	3	-1	-2	-2	-0	-0	+0	-29.5%	-33.3%	-32.4%	-9.7%	-0.6%	+9.0%
UH Limerick	3,698	+1,003	+876	+885	+576	+138	+57	+37.2%	+31.0%	+31.4%	+18.4%	+3.9%	+1.6%
Consultants	16	+3	-1	+0	+1	+1	+1	+24.2%	-5.9%	+0.1%	+3.5%	+3.5%	+3.5%
Registrars	13	+5	-3	-3	-4	-1	-1	+62.9%	-18.6%	-18.5%	-23.4%	-6.9%	-5.0%
SHO/ Interns	12	+4	-4	-5	-1	-0	-2	+48.1%	-22.8%	-28.7%	-8.2%	-1.3%	-14.7%
Nurse/ Midwife Manager	42	+1	-1	+9	-0	-3	+0	+3.0%	-2.1%	+27.9%	-0.9%	-5.7%	+1.0%
Nurse/ Midwife Specialist & AN/MP	6	+4	+3	+2	+2	+1	+0	+144.0%	+65.4%	+62.9%	+40.8%	+13.1%	+1.9%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,306	+1,332	+1,151	+1,160	+800	+263	+84	+33.5%	+27.7%	+28.0%	+17.7%	+5.2%	+1.6%
Staff Nurse/ Staff Midwife	164	+6	+5	-2	-10	-7	-2	+3.5%	+2.9%	-1.1%	-5.5%	-4.0%	-0.9%
Nursing/ Midwifery Student	6	+1	-5	-13	-5	+1	+4	+23.0%	-45.8%	-66.8%	-43.1%	+13.6%	+215.7%
Nursing/ Midwifery other	5	-0	-0	+1	+0	+1	-1	-3.0%	-1.1%	+31.2%	+0.9%	+27.5%	-11.5%
Therapy Professions	1	-1	-1	-1	-1	-1	+0	-57.0%	-57.0%	-62.6%	-50.9%	-46.6%	+1.2%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0	+0	-40.0%	-40.0%	-40.0%	-40.0%	-31.0%	+1.7%
Social Workers			-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	1	-1	+0	+1			+0	-49.0%	+4.2%	-100.0%			+1.0%
Administrative/ Supervisory (V to VII)	5	+4	+3	+3	+3	+1	+0	+386.0%	+192.8%	+148.0%	+154.5%	+23.7%	+1.2%
Clerical (III & IV)	38	+4	+2	+4	+0	-0	+1	+10.8%	+6.9%	+11.4%	+0.3%	-0.2%	+3.5%
Support	49	+26	+28	+29	+3	+4	-2	+111.6%	+128.0%	+139.8%	+6.9%	+10.0%	-3.8%
Maintenance/ Technical	2	+1	+1	+2	+2	+2	+2	+83.0%	+83.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	30	-7	-8	-10	+9	+9	+5	-19.7%	-22.3%	-25.0%	+42.0%	+41.4%	+19.7%
Care, other	0	+0	-1	-1			+0	-100.0%	-51.0%	-51.0%			+2.1%
UMH Limerick	390	+49	+16	+16	-3	+7	+7	+14.2%	+4.3%	+4.2%	-0.7%	+1.9%	+1.7%
Nurse/ Midwife Manager	1		-1				+0		-58.2%				+1.0%
Management (VIII & above)	9	+4	+6	+5	+2	+2	+1	+70.0%	+183.3%	+113.6%	+21.4%	+21.4%	+7.7%
Administrative/ Supervisory (V to VII)	2	+0	+1	+1		+1	+0	+4.2%	+112.8%	+100.0%		+100.0%	+1.0%
Clerical (III & IV)	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+1.0%
Hospital Group HQ	13	+5	+6	+7	+3	+3	+1	+57.8%	+97.5%	+109.0%	+25.0%	+25.0%	+5.5%

Source: Health Service Personnel Census