

# University of Limerick Hospital Group Employment Report: February 2021

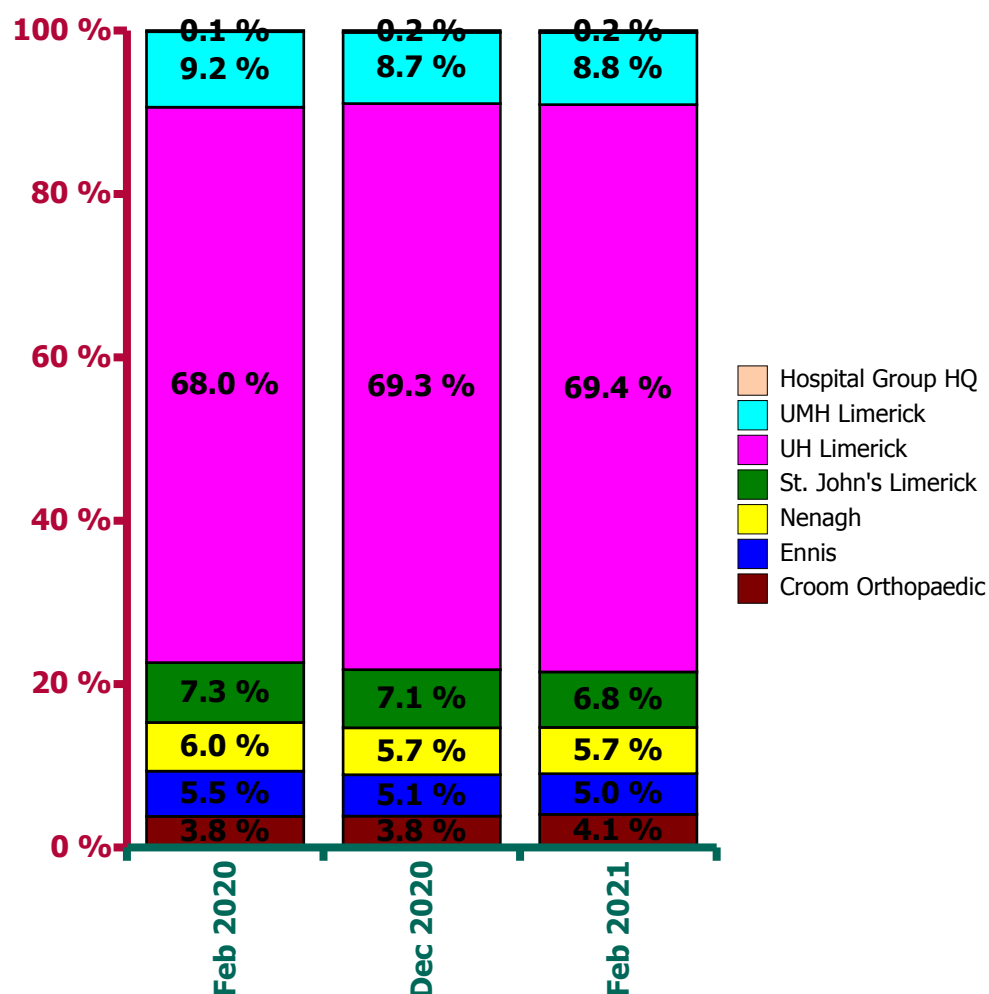
## Employment by Staff Group

Feb 2021 (Dec 2020 figure: 4,506)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
<b>Overall</b>	<b>4,533</b>	<b>4,614</b>	<b>+81</b>	<b>+1.8%</b>	<b>+108</b>	<b>+440</b>
Consultants	182	183	+1	+0.3%	-1	+14
Registrars	204	202	-2	-0.9%	-2	+8
SHO/ Interns	253	250	-3	-1.1%	-8	+60
Medical/ Dental, other	1	1	-0	-1.2%	-0	-0
<b>Medical &amp; Dental</b>	<b>640</b>	<b>636</b>	<b>-4</b>	<b>-0.6%</b>	<b>-11</b>	<b>+82</b>
Nurse/ Midwife Manager	347	352	+5	+1.4%	+6	+19
Nurse/ Midwife Specialist & AN/MP	85	86	+2	+2.2%	+5	+9
Staff Nurse/ Staff Midwife	1,291	1,314	+23	+1.8%	+14	+105
<i>Pre-registration Nurse/ Midwife Intern</i>	17	34	+17	+103.6%	+31	-0
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-100.0%		
<i>Post-registration Nurse/ Midwife Student</i>	13	15	+2	+17.4%	-1	+2
Nursing/ Midwifery Student	31	49	+18	+60.5%	+37	+2
Nursing/ Midwifery other	11	11	+0	+2.4%	+0	+0
<b>Nursing &amp; Midwifery</b>	<b>1,765</b>	<b>1,814</b>	<b>+49</b>	<b>+2.8%</b>	<b>+62</b>	<b>+136</b>
Therapy Professions	96	99	+3	+3.0%	+1	+13
Health Science/ Diagnostics	256	254	-2	-0.7%	+0	+6
Social Workers	11	12	+1	+10.0%	+1	+1
Psychologists	4	4				+1
Pharmacy	51	51	-0	-0.5%	-0	+7
H&SC, Other	10	10	-0	-3.7%	+4	-0
<b>Health &amp; Social Care Professionals</b>	<b>428</b>	<b>430</b>	<b>+2</b>	<b>+0.4%</b>	<b>+6</b>	<b>+28</b>
Management (VIII & above)	35	36	+1	+2.7%	-1	+1
Administrative/ Supervisory (V to VII)	134	133	-1	-0.9%	+4	+22
Clerical (III & IV)	513	523	+10	+1.9%	+15	+38
<b>Management &amp; Administrative</b>	<b>683</b>	<b>692</b>	<b>+9</b>	<b>+1.4%</b>	<b>+18</b>	<b>+61</b>
Support	590	603	+13	+2.2%	+18	+250
Maintenance/ Technical	38	37	-0	-1.2%	-0	-0
<b>General Support</b>	<b>627</b>	<b>640</b>	<b>+12</b>	<b>+2.0%</b>	<b>+18</b>	<b>+250</b>
Health Care Assistants	385	397	+12	+3.2%	+14	-116
Care, other	6	6	+0	+3.2%	-0	-2
<b>Patient &amp; Client Care</b>	<b>390</b>	<b>403</b>	<b>+13</b>	<b>+3.2%</b>	<b>+14</b>	<b>-117</b>

## University of Limerick Hospital Group Employment by Hospital: Feb 2021

Feb 2021 (Dec 2020 figure: 4,506)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
<b>Overall</b>	<b>4,533</b>	<b>4,614</b>	<b>+81</b>	<b>+1.8%</b>	<b>+108</b>	<b>+440</b>
Croom Orthopaedic	176	187	+11	+6.3%	+14	+28
Ennis	225	230	+4	+1.8%	+1	-1
Nenagh	258	262	+3	+1.3%	+3	+13
St. John's Limerick	319	314	-5	-1.7%	-7	+7
UH Limerick	3,140	3,203	+63	+2.0%	+81	+366
UMH Limerick	405	408	+3	+0.7%	+15	+22
Hospital Group HQ	9	11	+2	+23.4%	+1	+5

University of Limerick Hospital Group



University of Limerick Hospital Group Employment by Administration (HSE / S38): February 2021

Feb 2021 (Dec 2020 figure: 4,506)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
<b>Overall</b>	<b>4,533</b>	<b>4,614</b>	<b>+81</b>	<b>+1.8%</b>	<b>+108</b>	<b>+440</b>
<b>HSE</b>	<b>4,214</b>	<b>4,300</b>	<b>+86</b>	<b>+2.1%</b>	<b>+115</b>	<b>+432</b>
<b>Section 38 Hospitals</b>	<b>319</b>	<b>314</b>	<b>-5</b>	<b>-1.7%</b>	<b>-7</b>	<b>+7</b>

## HSE

Feb 2021 (Dec 2020 figure: 4,186)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
<b>Overall</b>	<b>4,214</b>	<b>4,300</b>	<b>+86</b>	<b>+2.1%</b>	<b>+115</b>	<b>+432</b>
Consultants	174	175	+1	+0.0%	-1	+14
Registrars	195	193	-2	-0.0%	-1	+11
SHO/ Interns	245	242	-3	-0.0%	-5	+60
Medical/ Dental, other	1	1	-0	-0.0%	-0	-0
<b>Medical &amp; Dental</b>	<b>615</b>	<b>611</b>	<b>-4</b>	<b>-0.7%</b>	<b>-7</b>	<b>+85</b>
Nurse/ Midwife Manager	319	326	+7	+0.0%	+5	+18
Nurse/ Midwife Specialist & AN/MP	76	77	+2	+0.0%	+5	+8
Staff Nurse/ Staff Midwife	1,200	1,226	+26	+0.0%	+18	+108
<i>Pre-registration Nurse/ Midwife Intern</i>	17	34	+17	+1.0%	+31	-0
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-1.0%		
<i>Post-registration Nurse/ Midwife Student</i>	13	15	+2	+0.2%	-1	+2
Nursing/ Midwifery Student	31	49	+18	+0.6%	+37	+2
Nursing/ Midwifery other	11	11	+0	+0.0%	+0	+1
<b>Nursing &amp; Midwifery</b>	<b>1,637</b>	<b>1,690</b>	<b>+53</b>	<b>+3.3%</b>	<b>+66</b>	<b>+137</b>
Therapy Professions	91	93	+3	+0.0%	+1	+12
Health Science/ Diagnostics	246	243	-3	-0.0%	-1	+4
Social Workers	11	12	+1	+0.1%	+1	+1
Psychologists	4	4		+0.0%		+1
Pharmacy	45	45	-0	-0.0%	-0	+5
H&SC, Other	10	10	-0	-0.0%	+4	-0
<b>Health &amp; Social Care Professionals</b>	<b>406</b>	<b>407</b>	<b>+1</b>	<b>+0.1%</b>	<b>+5</b>	<b>+23</b>
Management (VIII & above)	29	30	+1	+0.0%	-0	+2
Administrative/ Supervisory (V to VII)	114	113	-1	-0.0%	+4	+17
Clerical (III & IV)	470	482	+12	+0.0%	+15	+40
<b>Management &amp; Administrative</b>	<b>613</b>	<b>625</b>	<b>+11</b>	<b>+1.8%</b>	<b>+19</b>	<b>+59</b>
Support	549	564	+15	+0.0%	+20	+248
Maintenance/ Technical	36	35	-0	-0.0%	-0	-0
<b>General Support</b>	<b>584</b>	<b>599</b>	<b>+15</b>	<b>+2.5%</b>	<b>+20</b>	<b>+247</b>
Health Care Assistants	354	364	+10	+0.0%	+12	-118
Care, other	5	5	+0	+0.0%	-0	-2
<b>Patient &amp; Client Care</b>	<b>358</b>	<b>369</b>	<b>+11</b>	<b>+3.0%</b>	<b>+12</b>	<b>-120</b>

## Section 38 Hospitals

Feb 2021 (Dec 2020 figure: 321)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
<b>Overall</b>	<b>319</b>	<b>314</b>	<b>-5</b>	<b>-1.7%</b>	<b>-7</b>	<b>+7</b>
Consultants	8	8		+0.0%		
Registrars	9	9		+0.0%	-1	-3
SHO/ Interns	8	8		+0.0%	-3	
<b>Medical &amp; Dental</b>	<b>25</b>	<b>25</b>			<b>-4</b>	<b>-3</b>
Nurse/ Midwife Manager	28	26	-2	-0.1%	+1	+1
Nurse/ Midwife Specialist & AN/MP	9	9		+0.0%		+1
Staff Nurse/ Staff Midwife	91	88	-2	-0.0%	-4	-2
Nursing/ Midwifery other				-1.0%		-1
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>123</b>	<b>-4</b>	<b>-3.5%</b>	<b>-3</b>	<b>-1</b>
Therapy Professions	6	6		+0.0%	+0	+1
Health Science/ Diagnostics	10	11	+1	+0.1%	+1	+2
Pharmacy	6	6	+0	+0.0%	-0	+2
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>23</b>	<b>+1</b>	<b>+5.6%</b>	<b>+1</b>	<b>+4</b>
Management (VIII & above)	6	6		+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	20	20		+0.0%		+5
Clerical (III & IV)	43	41	-2	-0.0%		-2
<b>Management &amp; Administrative</b>	<b>69</b>	<b>67</b>	<b>-2</b>	<b>-2.9%</b>	<b>-1</b>	<b>+2</b>
Support	41	39	-2	-0.1%	-2	+2
Maintenance/ Technical	2	2		+0.0%		
<b>General Support</b>	<b>43</b>	<b>41</b>	<b>-2</b>	<b>-5.0%</b>	<b>-2</b>	<b>+2</b>
Health Care Assistants	31	33	+2	+0.1%	+2	+3
Care, other	1	1		+0.0%		
<b>Patient &amp; Client Care</b>	<b>32</b>	<b>34</b>	<b>+2</b>	<b>+6.2%</b>	<b>+2</b>	<b>+3</b>

## Croom Orthopaedic

Feb 2021 (Dec 2020 figure: 173)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
<b>Overall</b>	<b>176</b>	<b>187</b>	<b>+11</b>	<b>+6.3%</b>	<b>+14</b>
Consultants	8	8	+0	+0.0%	+0
Registrars	3	4	+1	+0.3%	+1
SHO/ Interns	12	13	+1	+0.1%	+6
<b>Medical &amp; Dental</b>	<b>23</b>	<b>25</b>	<b>+3</b>	<b>+3</b>	<b>+7</b>
Nurse/ Midwife Manager	17	17	+0	+0.0%	-2
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+0.0%	+0
Staff Nurse/ Staff Midwife	54	51	-3	-0.0%	-2
<b>Nursing &amp; Midwifery</b>	<b>76</b>	<b>73</b>	<b>-2</b>	<b>-2</b>	<b>-4</b>
Therapy Professions	2	2	-0	-0.1%	-0
Health Science/ Diagnostics	1	1	0	+0.0%	-0
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>
Administrative/ Supervisory (V to VII)	2	2	0	+0.0%	
Clerical (III & IV)	17	17	+0	+0.0%	-0
<b>Management &amp; Administrative</b>	<b>19</b>	<b>19</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>
Support	10	19	+10	+1.0%	+12
Maintenance/ Technical	1	1	0	+0.0%	-1
<b>General Support</b>	<b>11</b>	<b>20</b>	<b>+10</b>	<b>+10</b>	<b>+11</b>
Health Care Assistants	45	45	+1	+0.0%	+1
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>46</b>	<b>46</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>

## Ennis

Feb 2021 (Dec 2020 figure: 228)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
<b>Overall</b>	<b>225</b>	<b>230</b>	<b>+4</b>	<b>+1.8%</b>	<b>+1</b>
Consultants	7	7	0	+0.0%	
Registrars	3	5	+2	+0.7%	+2
SHO/ Interns	4	5	+1	+0.3%	+1
<b>Medical &amp; Dental</b>	<b>14</b>	<b>17</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>
Nurse/ Midwife Manager	24	24	-0	-0.0%	-0
Nurse/ Midwife Specialist & AN/MP	3	4	+1	+0.3%	+1
Staff Nurse/ Staff Midwife	71	72	+2	+0.0%	+0
<b>Nursing &amp; Midwifery</b>	<b>97</b>	<b>100</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>
Therapy Professions	5	5	0	+0.0%	
Health Science/ Diagnostics	13	13	-1	-0.1%	-1
Pharmacy	2	2	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>20</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
Administrative/ Supervisory (V to VII)	4	3	-1	-0.3%	-1
Clerical (III & IV)	39	39	+0	+0.0%	+1
<b>Management &amp; Administrative</b>	<b>43</b>	<b>42</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
Support	36	36	-0	-0.0%	-1
<b>General Support</b>	<b>36</b>	<b>36</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>
Health Care Assistants	14	13	-0	-0.0%	-0
<b>Patient &amp; Client Care</b>	<b>14</b>	<b>13</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>

## Nenagh

Feb 2021 (Dec 2020 figure: 259)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
<b>Overall</b>	<b>258</b>	<b>262</b>	<b>+3</b>	<b>+1.3%</b>	<b>+3</b>
Consultants	5	5	0	+0.0%	
Registrars	4	4	0	+0.0%	
SHO/ Interns	11	11	-0	-0.0%	+1
<b>Medical &amp; Dental</b>	<b>20</b>	<b>20</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>
Nurse/ Midwife Manager	30	30	+0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	4	5	+1	+0.3%	+1
Staff Nurse/ Staff Midwife	81	82	+1	+0.0%	+0
<b>Nursing &amp; Midwifery</b>	<b>115</b>	<b>117</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>
Therapy Professions	7	6	-0	-0.1%	-2
Health Science/ Diagnostics	7	7	-0	-0.0%	-0
Pharmacy	2	2	+0	+0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>16</b>	<b>15</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>
Administrative/ Supervisory (V to VII)	2	2	+0	+0.1%	-0
Clerical (III & IV)	35	36	+1	+0.0%	+2
<b>Management &amp; Administrative</b>	<b>37</b>	<b>38</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>
Support	19	19	+0	+0.0%	+1
Maintenance/ Technical	3	3	0	+0.0%	
<b>General Support</b>	<b>22</b>	<b>22</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>
Health Care Assistants	49	50	+1	+0.0%	+2
<b>Patient &amp; Client Care</b>	<b>49</b>	<b>50</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>

## St. John's Limerick

Feb 2021 (Dec 2020 figure: 321)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
<b>Overall</b>	<b>319</b>	<b>314</b>	<b>-5</b>	<b>-1.7%</b>	<b>-7</b>
Consultants	8	8	0	+0.0%	
Registrars	9	9	0	+0.0%	-1
SHO/ Interns	8	8	0	+0.0%	-3
<b>Medical &amp; Dental</b>	<b>25</b>	<b>25</b>			<b>-4</b>
Nurse/ Midwife Manager	28	26	-2	-0.1%	+1
Nurse/ Midwife Specialist & AN/MP	9	9	0	+0.0%	
Staff Nurse/ Staff Midwife	91	88	-2	-0.0%	-4
Nursing/ Midwifery other				-1.0%	
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>123</b>	<b>-4</b>	<b>-4</b>	<b>-3</b>
Therapy Professions	6	6	0	+0.0%	+0
Health Science/ Diagnostics	10	11	+1	+0.1%	+1
Pharmacy	6	6	+0	+0.0%	-0
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>23</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>
Management (VIII & above)	6	6	0	+0.0%	-1
Administrative/ Supervisory (V to VII)	20	20	0	+0.0%	
Clerical (III & IV)	43	41	-2	-0.0%	
<b>Management &amp; Administrative</b>	<b>69</b>	<b>67</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>
Support	41	39	-2	-0.1%	-2
Maintenance/ Technical	2	2	0	+0.0%	
<b>General Support</b>	<b>43</b>	<b>41</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>
Health Care Assistants	31	33	+2	+0.1%	+2
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>32</b>	<b>34</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>



## UH Limerick

Feb 2021 (Dec 2020 figure: 3,122)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
<b>Overall</b>	<b>3,140</b>	<b>3,203</b>	<b>+63</b>	<b>+2.0%</b>	<b>+81</b>
Consultants	140	140	+0	+0.0%	-1
Registrars	166	164	-2	-0.0%	-3
SHO/ Interns	205	201	-4	-0.0%	-12
Medical/ Dental, other	1	1	-0	-0.0%	-0
<b>Medical &amp; Dental</b>	<b>511</b>	<b>505</b>	<b>-6</b>	<b>-6</b>	<b>-16</b>
Nurse/ Midwife Manager	206	211	+5	+0.0%	+7
Nurse/ Midwife Specialist & AN/MP	58	58	-0	-0.0%	+2
Staff Nurse/ Staff Midwife	814	842	+27	+0.0%	+16
Nursing/ Midwifery Student	12	24	+12	+1.0%	+23
Nursing/ Midwifery other	7	7	+0	+0.1%	+0
<b>Nursing &amp; Midwifery</b>	<b>1,098</b>	<b>1,143</b>	<b>+44</b>	<b>+44</b>	<b>+48</b>
Therapy Professions	75	78	+3	+0.0%	+4
Health Science/ Diagnostics	224	223	-2	-0.0%	+1
Social Workers	10	11	+1	+0.1%	+1
Psychologists	4	4	0	+0.0%	
Pharmacy	41	41	-1	-0.0%	-0
H&SC, Other	10	10	-0	-0.0%	+4
<b>Health &amp; Social Care Professionals</b>	<b>364</b>	<b>366</b>	<b>+2</b>	<b>+2</b>	<b>+10</b>
Management (VIII & above)	22	22	-0	-0.0%	+0
Administrative/ Supervisory (V to VII)	103	101	-2	-0.0%	+4
Clerical (III & IV)	341	351	+10	+0.0%	+13
<b>Management &amp; Administrative</b>	<b>466</b>	<b>474</b>	<b>+8</b>	<b>+8</b>	<b>+18</b>
Support	440	445	+5	+0.0%	+10
Maintenance/ Technical	32	31	-0	-0.0%	+1
<b>General Support</b>	<b>472</b>	<b>476</b>	<b>+4</b>	<b>+4</b>	<b>+11</b>
Health Care Assistants	226	236	+10	+0.0%	+11
Care, other	3	3	+0	+0.1%	-0
<b>Patient &amp; Client Care</b>	<b>229</b>	<b>239</b>	<b>+10</b>	<b>+10</b>	<b>+10</b>

## UMH Limerick

Feb 2021 (Dec 2020 figure: 393)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
<b>Overall</b>	<b>405</b>	<b>408</b>	<b>+3</b>	<b>+0.7%</b>	<b>+15</b>
Consultants	15	15	+0	+0.0%	-0
Registrars	19	16	-3	-0.2%	-1
SHO/ Interns	14	12	-1	-0.1%	-1
<b>Medical &amp; Dental</b>	<b>47</b>	<b>43</b>	<b>-4</b>	<b>-4</b>	<b>-2</b>
Nurse/ Midwife Manager	42	44	+2	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	6	5	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	180	178	-2	-0.0%	+4
Pre-registration Nurse/ Midwife Intern	5	10	+4	+0.8%	+7
Post-registration Nurse/ Midwife Student	13	15	+2	+0.2%	-1
Nursing/ Midwifery Student	18	25	+7	+0.4%	+14
Nursing/ Midwifery other	5	4	-0	-0.0%	-0
<b>Nursing &amp; Midwifery</b>	<b>250</b>	<b>257</b>	<b>+7</b>	<b>+7</b>	<b>+21</b>
Therapy Professions	2	2	+0	+0.0%	+0
Health Science/ Diagnostics				-1.0%	-1
Social Workers	1	1	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>
Management (VIII & above)	1	1	0	+0.0%	
Administrative/ Supervisory (V to VII)	1	2	+1	+0.8%	-0
Clerical (III & IV)	38	38	-0	-0.0%	-0
<b>Management &amp; Administrative</b>	<b>40</b>	<b>41</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>
Support	44	44	+0	+0.0%	-2
<b>General Support</b>	<b>44</b>	<b>44</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>
Health Care Assistants	21	20	-1	-0.0%	-1
Care, other	0	0	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>21</b>	<b>20</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>

## Hospital Group HQ

Feb 2021 (Dec 2020 figure: 10)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
<b>Overall</b>	<b>9</b>	<b>11</b>	<b>+2</b>	<b>+23.4%</b>	<b>+1</b>
Nurse/ Midwife Manager	1	1	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>			
Management (VIII & above)	6	7	+1	+0.2%	-0
Administrative/ Supervisory (V to VII)	2	3	+1	+0.5%	+1
<b>Management &amp; Administrative</b>	<b>8</b>	<b>10</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>

**University of Limerick Hospital Group Employment by Grade Group & Staff Category:  
February 2021**

<b>Feb 2021 (Dec 2020 figure: 4,506)</b>	<b>WTE Jan 2021</b>	<b>WTE Feb 2021</b>	<b>WTE change since Jan 21</b>	<b>% change since Jan 21</b>	<b>WTE change since Dec 20</b>	<b>WTE change since Feb 20</b>
<b>Overall</b>	<b>4,533</b>	<b>4,614</b>	<b>+81</b>	<b>+1.8%</b>	<b>+108</b>	<b>+440</b>
Consultant Anaesthesia	25	25	-0	-0.1%	+0	+6
Consultant Emergency Medicine	8	8			+0	-0
Consultant Medicine	55	55	+0	+0.7%	-0	+2
Consultant Obstetrics & Gynaecology	13	13	+0	+1.3%	-0	+0
Consultant Paediatrics	13	13	+0	+3.7%	-0	+2
Consultant Pathology	13	13	-0	-0.1%	-0	+0
Consultant Radiology	15	15	-0	-1.3%	-0	-0
Consultant Surgery	40	40	-0	-0.5%	-1	+4
<b>Consultants</b>	<b>182</b>	<b>183</b>	<b>+1</b>	<b>+0.3%</b>	<b>-1</b>	<b>+14</b>
Registrar	134	136	+2	+1.6%	+4	+9
Senior Registrar	7	7	+0	+0.7%	+0	-1
Specialist Registrar	63	59	-4	-6.6%	-6	-0
<b>Registrars</b>	<b>204</b>	<b>202</b>	<b>-2</b>	<b>-0.9%</b>	<b>-2</b>	<b>+8</b>
Interns	101	101	-0	-0.2%	-0	+46
Senior House Officer	152	150	-3	-1.7%	-8	+14
<b>SHO/ Interns</b>	<b>253</b>	<b>250</b>	<b>-3</b>	<b>-1.1%</b>	<b>-8</b>	<b>+60</b>
Other Medical	1	1	-0	-1.2%	-0	-0
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>-1.2%</b>	<b>-0</b>	<b>-0</b>
<b>Medical &amp; Dental</b>	<b>640</b>	<b>636</b>	<b>-4</b>	<b>-0.6%</b>	<b>-11</b>	<b>+82</b>
Clinical Nurse/ Midwife Manager	302	306	+4	+1.3%	+7	+16
Director Nursing/Midwifery, Assistant	40	41	+1	+2.8%	-1	+4
Director of Nursing/Midwifery	6	6	+0	+0.2%	+0	-1
<b>Nurse/ Midwife Manager</b>	<b>347</b>	<b>352</b>	<b>+5</b>	<b>+1.4%</b>	<b>+6</b>	<b>+19</b>
Advanced Nurse/ Midwife Practitioner	29	30	+1	+4.8%	+3	+8
Clinical Nurse/ Midwife Specialist	56	56	+1	+0.9%	+2	+1
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>86</b>	<b>+2</b>	<b>+2.2%</b>	<b>+5</b>	<b>+9</b>
Staff Midwives	151	150	-0	-0.3%	+1	+5
Staff Nurses [General/ Children's]	1,140	1,164	+24	+2.1%	+14	+100
<b>Staff Nurse/ Staff Midwife</b>	<b>1,291</b>	<b>1,314</b>	<b>+23</b>	<b>+1.8%</b>	<b>+14</b>	<b>+105</b>
Pre-registration Nurse/ Midwife Intern	17	34	+17	+103.6%	+33	-0
Pre-registration Nurse Intern (COVID-19)	1		-1	-100.0%	-1	
Post-registration Nurse/ Midwife Student	13	15	+2	+17.4%	+5	+2
<b>Nursing/ Midwifery Student</b>	<b>31</b>	<b>49</b>	<b>+18</b>	<b>+60.5%</b>	<b>+37</b>	<b>+2</b>
Nursing Education/Clinical	11	11	+0	+2.4%	+0	+0
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+2.4%</b>	<b>+0</b>	<b>+0</b>
<b>Nursing &amp; Midwifery</b>	<b>1,765</b>	<b>1,814</b>	<b>+49</b>	<b>+2.8%</b>	<b>+62</b>	<b>+136</b>
Dietitians	17	19	+2	+13.6%	+1	+2
Occupational Therapists	10	10	-0	-2.3%	-1	+3
Physiotherapists	55	55			-1	+3
Podiatrists & Chiropodists	4	4	+0	+7.5%	+0	+1

Feb 2021 (Dec 2020 figure: 4,506)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
<b>Overall</b>	<b>4,533</b>	<b>4,614</b>	<b>+81</b>	<b>+1.8%</b>	<b>+108</b>	<b>+440</b>
Speech & Language Therapists	10	11	+1	+5.3%	+1	+5
<b>Therapy Professions</b>	<b>96</b>	<b>99</b>	<b>+3</b>	<b>+3.0%</b>	<b>+1</b>	<b>+13</b>
Audiology	1	1	-1	-50.0%	-1	-1
Biochemists	7	7			-0	+1
Clinical Engineering	8	9	+1	+17.2%	+1	+4
Clinical Measurement	27	26	-1	-2.7%	-0	+1
Phlebotomists				-100.0%		-1
Physicists	2	2				
Radiographers	85	83	-1	-1.7%	-1	+6
Medical Science	127	126	-0	-0.3%	+1	-4
<b>Health Science/ Diagnostics</b>	<b>256</b>	<b>254</b>	<b>-2</b>	<b>-0.7%</b>	<b>+0</b>	<b>+6</b>
<b>Social Workers</b>	<b>11</b>	<b>12</b>	<b>+1</b>	<b>+10.0%</b>	<b>+1</b>	<b>+1</b>
<b>Psychologists</b>	<b>4</b>	<b>4</b>				<b>+1</b>
<b>Pharmacy</b>	<b>51</b>	<b>51</b>	<b>-0</b>	<b>-0.5%</b>	<b>-0</b>	<b>+7</b>
HSCP Trainees/ Students	8	8	-0	-4.4%	+4	-0
Play Therapists/ Specialists	2	2	-0	-1.0%	-0	-0
<b>H&amp;SC, Other</b>	<b>10</b>	<b>10</b>	<b>-0</b>	<b>-3.7%</b>	<b>+4</b>	<b>-0</b>
<b>Health &amp; Social Care Professionals</b>	<b>428</b>	<b>430</b>	<b>+2</b>	<b>+0.4%</b>	<b>+6</b>	<b>+28</b>
Executive Management	5	6	+1	+22.7%	-0	+2
Senior Management (VIII & GM)	30	30	-0	-0.5%	-1	-1
<b>Management (VIII &amp; above)</b>	<b>35</b>	<b>36</b>	<b>+1</b>	<b>+2.7%</b>	<b>-1</b>	<b>+1</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>134</b>	<b>133</b>	<b>-1</b>	<b>-0.9%</b>	<b>+4</b>	<b>+22</b>
<b>Clerical (III &amp; IV)</b>	<b>513</b>	<b>523</b>	<b>+10</b>	<b>+1.9%</b>	<b>+15</b>	<b>+38</b>
<b>Management &amp; Administrative</b>	<b>683</b>	<b>692</b>	<b>+9</b>	<b>+1.4%</b>	<b>+18</b>	<b>+61</b>
Catering	27	30	+3	+9.3%	+3	+8
Household Services	354	363	+9	+2.6%	+15	+227
Other Labs & Associated	26	27	+1	+2.2%	-0	-3
Other Support	36	35	-0	-0.8%	-2	-5
Portering	146	147	+1	+0.7%	+2	+23
<b>Support</b>	<b>590</b>	<b>603</b>	<b>+13</b>	<b>+2.2%</b>	<b>+18</b>	<b>+250</b>
<b>Maintenance/ Technical</b>	<b>38</b>	<b>37</b>	<b>-0</b>	<b>-1.2%</b>	<b>-0</b>	<b>-0</b>
<b>General Support</b>	<b>627</b>	<b>640</b>	<b>+12</b>	<b>+2.0%</b>	<b>+18</b>	<b>+250</b>
HCA, Nurse's Aide, etc.	376	387	+12	+3.1%	+15	-117
Health & Social Care Assistants	8	8	+0	+0.5%	+0	-1
HCA (Student Nurse/Midwife COVID-19)	1	2	+1	+108.2%	-2	+2
<b>Health Care Assistants</b>	<b>385</b>	<b>397</b>	<b>+12</b>	<b>+3.2%</b>	<b>+14</b>	<b>-116</b>
<b>Care, other</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+3.2%</b>	<b>-0</b>	<b>-2</b>
<b>Patient &amp; Client Care</b>	<b>390</b>	<b>403</b>	<b>+13</b>	<b>+3.2%</b>	<b>+14</b>	<b>-117</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,614</b>	<b>5,192</b>	<b>1.13</b>	<b>20.5%</b>	<b>79.5%</b>	<b>1.04</b>	<b>1.15</b>	<b>78.6%</b>	<b>65.8%</b>	<b>81.9%</b>	<b>76.8%</b>	<b>23.2%</b>	<b>95.4%</b>	<b>72.0%</b>
Consultant Anaesthesia	25	25	1.00	76.0%	24.0%	1.00	1.00	92.0%	92.0%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	55	61	1.11	63.9%	36.1%	1.05	1.22	62.3%	62.3%	54.5%	86.9%	13.1%	94.9%	72.7%
Consultant Obstetrics & Gynaecology	13	14	1.08	42.9%	57.1%	1.09	1.08	71.4%	71.4%	87.5%	85.7%	14.3%	83.3%	87.5%
Consultant Paediatrics	13	15	1.14	60.0%	40.0%	1.18	1.09	80.0%	80.0%	100.0%	80.0%	20.0%	77.8%	83.3%
Consultant Pathology	13	14	1.05	35.7%	64.3%	1.00	1.07	85.7%	85.7%	88.9%	92.9%	7.1%	100.0%	88.9%
Consultant Radiology	15	15	1.02	73.3%	26.7%	1.00	1.07	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	40	45	1.12	91.1%	8.9%	1.12	1.14	62.2%	62.2%	75.0%	88.9%	11.1%	90.2%	75.0%
<b>Consultants</b>	<b>183</b>	<b>198</b>	<b>1.08</b>	<b>68.7%</b>	<b>31.3%</b>	<b>1.06</b>	<b>1.13</b>	<b>73.2%</b>	<b>71.3%</b>	<b>77.4%</b>	<b>89.4%</b>	<b>10.6%</b>	<b>93.4%</b>	<b>80.6%</b>
Registrar	136	141	1.04	61.0%	39.0%	1.03	1.05	2.1%	2.1%	1.8%	95.0%	5.0%	97.7%	90.9%
Senior Registrar	7	7	1.00	85.7%	14.3%	1.00	1.00	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	59	62	1.05	56.5%	43.5%	1.04	1.05	0.0%	0.0%	0.0%	95.2%	4.8%	94.3%	96.3%
<b>Registrars</b>	<b>202</b>	<b>210</b>	<b>1.04</b>	<b>60.5%</b>	<b>39.5%</b>	<b>1.03</b>	<b>1.05</b>	<b>1.9%</b>	<b>2.4%</b>	<b>1.2%</b>	<b>95.2%</b>	<b>4.8%</b>	<b>96.9%</b>	<b>92.8%</b>
Interns	101	101	1.00	45.5%	54.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	150	152	1.02	35.5%	64.5%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>250</b>	<b>253</b>	<b>1.01</b>	<b>39.5%</b>	<b>60.5%</b>	<b>1.01</b>	<b>1.01</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Other Medical	1	2	2.50		100.0%		2.50	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>2</b>	<b>2.50</b>		<b>100.0%</b>		<b>2.50</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>636</b>	<b>663</b>	<b>1.04</b>	<b>54.8%</b>	<b>45.2%</b>	<b>1.04</b>	<b>1.05</b>	<b>22.5%</b>	<b>27.5%</b>	<b>16.3%</b>	<b>95.0%</b>	<b>5.0%</b>	<b>96.4%</b>	<b>93.3%</b>
Clinical Nurse/ Midwife Manager	306	339	1.11	3.5%	96.5%	1.00	1.11	98.2%	98.2%	98.2%	72.3%	27.7%	100.0%	71.3%
Director Nursing/Midwifery, Assistant	41	42	1.03	11.9%	88.1%	1.11	1.02	97.6%	97.6%	97.3%	95.2%	4.8%	80.0%	97.3%
Director of Nursing/Midwifery	6	6	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nurse/ Midwife Manager</b>	<b>352</b>	<b>387</b>	<b>1.10</b>	<b>4.4%</b>	<b>95.6%</b>	<b>1.03</b>	<b>1.10</b>	<b>98.2%</b>	<b>100.0%</b>	<b>98.1%</b>	<b>75.2%</b>	<b>24.8%</b>	<b>94.1%</b>	<b>74.3%</b>

Advanced Nurse/ Midwife Practitioner	30	31	1.04	3.2%	96.8%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	56	65	1.15		100.0%		1.15	100.0%	100.0%	100.0%		66.2%	33.8%	66.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>86</b>	<b>96</b>	<b>1.11</b>	<b>1.0%</b>	<b>99.0%</b>	<b>1.00</b>	<b>1.11</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>77.1%</b>	<b>22.9%</b>	<b>100.0%</b>
Staff Midwives	150	176	1.17		100.0%		1.17	97.2%	97.2%	97.2%		62.5%	37.5%	62.5%
Staff Nurses [General/ Children's]	1,164	1,377	1.18	7.7%	92.3%	1.05	1.20	97.7%	97.7%	97.6%		66.4%	33.6%	96.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,314</b>	<b>1,553</b>	<b>1.18</b>	<b>6.8%</b>	<b>93.2%</b>	<b>1.05</b>	<b>1.19</b>	<b>97.6%</b>	<b>99.1%</b>	<b>97.5%</b>		<b>66.0%</b>	<b>34.0%</b>	<b>96.2%</b>
Pre-registration Nurse/ Midwife Intern	34	67	1.98	1.5%	98.5%	2.00	1.98	1.5%	1.5%	1.5%		100.0%	0.0%	100.0%
Post-registration Nurse/ Midwife Student	15	16	1.06		100.0%		1.06	31.3%	31.3%	31.3%		100.0%	0.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>49</b>	<b>83</b>	<b>1.70</b>	<b>1.2%</b>	<b>98.8%</b>	<b>2.00</b>	<b>1.69</b>	<b>7.2%</b>	<b>0.0%</b>	<b>7.3%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	11	14	1.22		100.0%		1.22	100.0%	100.0%	100.0%		64.3%	35.7%	64.3%
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>14</b>	<b>1.22</b>		<b>100.0%</b>		<b>1.22</b>	<b>100.0%</b>		<b>100.0%</b>		<b>64.3%</b>	<b>35.7%</b>	<b>64.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,814</b>	<b>2,133</b>	<b>1.18</b>	<b>5.9%</b>	<b>94.1%</b>	<b>1.05</b>	<b>1.18</b>	<b>94.3%</b>	<b>98.4%</b>	<b>94.1%</b>		<b>69.5%</b>	<b>30.5%</b>	<b>96.0%</b>
Dietitians	19	22	1.14		100.0%		1.14	81.8%	81.8%	81.8%		68.2%	31.8%	68.2%
Occupational Therapists	10	11	1.09	9.1%	90.9%	1.00	1.10	45.5%	45.5%	50.0%		90.9%	9.1%	100.0%
Physiotherapists	55	62	1.14	21.0%	79.0%	1.03	1.17	72.6%	72.6%	75.5%		75.8%	24.2%	76.9%
Podiatrists & Chiropodists	4	5	1.16		100.0%		1.16	60.0%	60.0%	60.0%		60.0%	40.0%	60.0%
Speech & Language Therapists	11	12	1.12		100.0%		1.12	58.3%	58.3%	58.3%		75.0%	25.0%	75.0%
<b>Therapy Professions</b>	<b>99</b>	<b>112</b>	<b>1.13</b>	<b>12.5%</b>	<b>87.5%</b>	<b>1.03</b>	<b>1.15</b>	<b>69.6%</b>	<b>57.1%</b>	<b>71.4%</b>		<b>75.0%</b>	<b>25.0%</b>	<b>78.6%</b>
Audiology	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%
Biochemists	7	7	1.03	42.9%	57.1%	1.00	1.05	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%
Clinical Engineering	9	11	1.17	72.7%	27.3%	1.16	1.20	54.5%	54.5%	33.3%		100.0%	0.0%	100.0%
Clinical Measurement	26	28	1.06	14.3%	85.7%	1.00	1.08	89.3%	89.3%	91.7%		85.7%	14.3%	100.0%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%
Radiographers	83	92	1.11	16.3%	83.7%	1.00	1.13	88.0%	88.0%	87.0%		81.5%	18.5%	100.0%
Medical Science	126	139	1.10	20.9%	79.1%	1.06	1.11	87.8%	87.8%	89.1%		83.5%	16.5%	89.7%
<b>Health Science/ Diagnostics</b>	<b>254</b>	<b>280</b>	<b>1.10</b>	<b>21.1%</b>	<b>78.9%</b>	<b>1.05</b>	<b>1.12</b>	<b>87.1%</b>	<b>83.1%</b>	<b>88.2%</b>		<b>84.3%</b>	<b>15.7%</b>	<b>94.9%</b>
<b>Social Workers</b>	<b>12</b>	<b>14</b>	<b>1.14</b>	<b>21.4%</b>	<b>78.6%</b>	<b>1.20</b>	<b>1.13</b>	<b>71.4%</b>	<b>66.7%</b>	<b>72.7%</b>		<b>85.7%</b>	<b>14.3%</b>	<b>100.0%</b>
<b>Psychologists</b>	<b>4</b>	<b>4</b>	<b>1.14</b>		<b>100.0%</b>		<b>1.14</b>	<b>100.0%</b>		<b>100.0%</b>		<b>75.0%</b>	<b>25.0%</b>	<b>75.0%</b>
<b>Pharmacy</b>	<b>51</b>	<b>63</b>	<b>1.24</b>	<b>4.8%</b>	<b>95.2%</b>	<b>1.00</b>	<b>1.25</b>	<b>74.6%</b>	<b>66.7%</b>	<b>75.0%</b>		<b>69.8%</b>	<b>30.2%</b>	<b>100.0%</b>
HSCP Trainees/ Students	8	8	1.06	12.5%	87.5%	1.05	1.06	12.5%	12.5%	14.3%		87.5%	12.5%	100.0%

Play Therapists/ Specialists	2	2	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>H&amp;SC, Other</b>	<b>10</b>	<b>10</b>	<b>1.05</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.05</b>	<b>1.05</b>	<b>30.0%</b>	<b>0.0%</b>	<b>33.3%</b>	<b>90.0%</b>	<b>10.0%</b>	<b>100.0%</b>	<b>88.9%</b>
<b>Health &amp; Social Care</b>	<b>430</b>	<b>483</b>	<b>1.12</b>	<b>16.6%</b>	<b>83.4%</b>	<b>1.05</b>	<b>1.14</b>	<b>79.9%</b>	<b>76.3%</b>	<b>80.6%</b>	<b>80.3%</b>	<b>19.7%</b>	<b>92.5%</b>	<b>77.9%</b>
Executive Management	6	6	1.02	33.3%	66.7%	1.02	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	30	31	1.02	22.6%	77.4%	1.00	1.03	96.8%	96.8%	95.8%	100.0%	0.0%	100.0%	100.0%
<b>Management (VIII &amp; above)</b>	<b>36</b>	<b>37</b>	<b>1.02</b>	<b>24.3%</b>	<b>75.7%</b>	<b>1.00</b>	<b>1.03</b>	<b>97.3%</b>	<b>100.0%</b>	<b>96.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>133</b>	<b>141</b>	<b>1.06</b>	<b>14.9%</b>	<b>85.1%</b>	<b>1.00</b>	<b>1.07</b>	<b>90.1%</b>	<b>76.2%</b>	<b>92.5%</b>	<b>83.7%</b>	<b>16.3%</b>	<b>100.0%</b>	<b>80.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>523</b>	<b>579</b>	<b>1.11</b>	<b>8.5%</b>	<b>91.5%</b>	<b>1.05</b>	<b>1.11</b>	<b>65.1%</b>	<b>32.7%</b>	<b>68.1%</b>	<b>78.8%</b>	<b>21.2%</b>	<b>95.9%</b>	<b>77.2%</b>
<b>Management &amp; Administrative</b>	<b>692</b>	<b>757</b>	<b>1.09</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.03</b>	<b>1.10</b>	<b>71.3%</b>	<b>51.9%</b>	<b>73.6%</b>	<b>80.7%</b>	<b>19.3%</b>	<b>97.5%</b>	<b>78.8%</b>
Catering	30	32	1.07	25.0%	75.0%	1.03	1.08	100.0%	100.0%	100.0%	84.4%	15.6%	100.0%	79.2%
Household Services	363	414	1.14	26.3%	73.7%	1.06	1.17	94.7%	94.7%	95.1%	73.9%	26.1%	98.2%	65.2%
Other Labs & Associated	27	32	1.20	15.6%	84.4%	1.09	1.22	96.9%	96.9%	100.0%	56.3%	43.8%	80.0%	51.9%
Other Support	35	40	1.13	17.5%	82.5%	1.08	1.14	100.0%	100.0%	100.0%	50.0%	50.0%	85.7%	42.4%
Portering	147	153	1.04	90.2%	9.8%	1.04	1.04	93.5%	93.5%	93.3%	95.4%	4.6%	97.8%	73.3%
<b>Support</b>	<b>603</b>	<b>671</b>	<b>1.11</b>	<b>39.8%</b>	<b>60.2%</b>	<b>1.05</b>	<b>1.16</b>	<b>95.1%</b>	<b>93.6%</b>	<b>96.0%</b>	<b>77.0%</b>	<b>23.0%</b>	<b>97.4%</b>	<b>63.6%</b>
Maintenance	36	37	1.02	100.0%		1.02		97.3%	97.3%		97.3%	2.7%	97.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>37</b>	<b>38</b>	<b>1.02</b>	<b>100.0%</b>		<b>1.02</b>		<b>97.4%</b>	<b>97.4%</b>	<b>#DIV/0</b>	<b>97.4%</b>	<b>2.6%</b>	<b>97.4%</b>	
<b>General Support</b>	<b>640</b>	<b>709</b>	<b>1.11</b>	<b>43.0%</b>	<b>57.0%</b>	<b>1.04</b>	<b>1.16</b>	<b>95.2%</b>	<b>94.1%</b>	<b>96.0%</b>	<b>78.1%</b>	<b>21.9%</b>	<b>97.4%</b>	<b>63.6%</b>
HCA, Nurse's Aide, etc.	387	428	1.11	25.0%	75.0%	1.04	1.13	71.7%	71.7%	68.8%	73.8%	26.2%	88.8%	68.8%
Health & Social Care Assistants	8	10	1.19	10.0%	90.0%	1.00	1.21	90.0%	90.0%	88.9%	40.0%	60.0%	100.0%	33.3%
HCA (Student Nurse/Midwife COVID-19)	2	2	1.32		100.0%		1.32	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Health Care Assistants</b>	<b>397</b>	<b>440</b>	<b>1.11</b>	<b>24.5%</b>	<b>75.5%</b>	<b>1.04</b>	<b>1.13</b>	<b>71.8%</b>	<b>80.6%</b>	<b>69.0%</b>	<b>72.7%</b>	<b>27.3%</b>	<b>88.9%</b>	<b>67.5%</b>
Other Care Grades	6	7	1.19	85.7%	14.3%	1.19	1.20	42.9%	42.9%	100.0%	57.1%	42.9%	50.0%	100.0%
<b>Care, other</b>	<b>6</b>	<b>7</b>	<b>1.19</b>	<b>85.7%</b>	<b>14.3%</b>	<b>1.19</b>	<b>1.20</b>	<b>42.9%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>57.1%</b>	<b>42.9%</b>	<b>50.0%</b>	<b>100.0%</b>
<b>Patient &amp; Client Care</b>	<b>403</b>	<b>447</b>	<b>1.11</b>	<b>25.5%</b>	<b>74.5%</b>	<b>1.05</b>	<b>1.13</b>	<b>71.4%</b>	<b>78.1%</b>	<b>69.1%</b>	<b>72.5%</b>	<b>27.5%</b>	<b>86.8%</b>	<b>67.6%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,614</b>	<b>5,192</b>	<b>1.13</b>	<b>20.5%</b>	<b>79.5%</b>	<b>1.04</b>	<b>1.15</b>	<b>78.6%</b>	<b>65.8%</b>	<b>81.9%</b>	<b>76.8%</b>	<b>23.2%</b>	<b>95.4%</b>	<b>72.0%</b>
Croom Orthopaedic	187	218	1.17	26.6%	73.4%	1.07	1.20	86.2%	86.2%	93.8%	69.3%	30.7%	89.7%	89.7%
Ennis	230	263	1.15	14.8%	85.2%	1.08	1.16	86.7%	86.7%	88.4%	66.2%	33.8%	84.6%	84.6%
Nenagh	262	294	1.12	14.6%	85.4%	1.02	1.14	88.1%	88.1%	90.4%	67.0%	33.0%	100.0%	100.0%
St. John's Limerick	314	358	1.14	14.8%	85.2%	1.01	1.17	84.6%	84.6%	86.9%	65.6%	34.4%	98.1%	98.1%
UH Limerick	3,203	3,580	1.12	23.4%	76.6%	1.04	1.14	75.7%	75.7%	79.1%	80.1%	19.9%	96.1%	96.1%
UMH Limerick	408	468	1.15	7.1%	92.9%	1.07	1.15	81.8%	81.8%	83.4%	75.2%	24.8%	90.9%	90.9%
Hospital Group HQ	11	11	1.01	18.2%	81.8%	1.02	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%



# University of Limerick Hospital Group Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
<b>Overall</b>	<b>3,596</b>	<b>3,974</b>	<b>4,155</b>	<b>4,146</b>	<b>4,506</b>	<b>4,533</b>	<b>4,614</b>
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.9%	3.9%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.3%	1.3%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	8.6%	8.7%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	2.0%	2.0%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.0%	2.1%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	2.1%	2.1%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.3%	2.3%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.3%	6.3%
<b>Consultants</b>	<b>30.6%</b>	<b>30.1%</b>	<b>30.6%</b>	<b>29.9%</b>	<b>28.4%</b>	<b>28.7%</b>	<b>28.7%</b>
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	20.9%	21.4%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.1%	1.1%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	9.9%	9.3%
<b>Registrars</b>	<b>30.7%</b>	<b>32.5%</b>	<b>34.5%</b>	<b>34.4%</b>	<b>31.5%</b>	<b>31.8%</b>	<b>31.8%</b>
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	15.8%	15.9%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	23.8%	23.5%
<b>SHO/ Interns</b>	<b>37.5%</b>	<b>37.2%</b>	<b>34.7%</b>	<b>35.6%</b>	<b>40.0%</b>	<b>39.4%</b>	<b>39.4%</b>
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
<b>Medical/ Dental, other</b>	<b>1.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Medical &amp; Dental</b>	<b>13.2%</b>	<b>12.7%</b>	<b>12.6%</b>	<b>13.3%</b>	<b>14.4%</b>	<b>13.8%</b>	<b>13.8%</b>
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	17.1%	16.8%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.3%	2.3%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.6%</b>	<b>20.5%</b>	<b>19.8%</b>	<b>19.6%</b>	<b>19.8%</b>	<b>19.4%</b>	<b>19.4%</b>
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.6%	1.7%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	3.2%	3.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.9%</b>	<b>3.6%</b>	<b>4.2%</b>	<b>4.6%</b>	<b>4.7%</b>	<b>4.8%</b>	<b>4.8%</b>
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	8.5%	8.3%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	64.6%	64.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.3%</b>	<b>74.8%</b>	<b>74.5%</b>	<b>74.0%</b>	<b>74.2%</b>	<b>72.5%</b>	<b>72.5%</b>
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	0.9%	1.9%
Pre-registration Nurse Intern (COVID-19)					0.1%	0.1%	
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.7%	0.8%
Nursing/ Midwifery awaiting registration	0.2%						
<b>Nursing/ Midwifery Student</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.7%</b>	<b>1.1%</b>	<b>0.7%</b>	<b>2.7%</b>	<b>2.7%</b>
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>40.0%</b>	<b>39.2%</b>	<b>40.0%</b>	<b>40.0%</b>	<b>38.9%</b>	<b>39.3%</b>	<b>39.3%</b>
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.0%	4.5%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	2.4%	2.4%
Orthoptists	0.3%	0.3%					
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	12.7%	12.7%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.9%	1.0%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.4%	2.5%
<b>Therapy Professions</b>	<b>21.2%</b>	<b>20.5%</b>	<b>21.4%</b>	<b>20.9%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>23.1%</b>
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.1%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.6%	1.6%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	1.9%	2.2%
Clinical Measurement	6.3%	7.2%	6.8%	6.5%	6.2%	6.3%	6.1%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.5%	0.5%

Feb 2021 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
<b>Overall</b>	<b>3,596</b>	<b>3,974</b>	<b>4,155</b>	<b>4,146</b>	<b>4,506</b>	<b>4,533</b>	<b>4,614</b>
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	19.8%	19.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	29.6%	29.4%
<b>Health Science/ Diagnostics</b>	<b>63.7%</b>	<b>63.4%</b>	<b>61.9%</b>	<b>62.6%</b>	<b>60.0%</b>	<b>59.2%</b>	<b>59.2%</b>
<b>Social Workers</b>	<b>1.8%</b>	<b>2.1%</b>	<b>2.0%</b>	<b>2.8%</b>	<b>2.6%</b>	<b>2.8%</b>	<b>2.8%</b>
<b>Psychologists</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Pharmacy</b>	<b>10.7%</b>	<b>11.2%</b>	<b>11.7%</b>	<b>11.1%</b>	<b>12.0%</b>	<b>11.8%</b>	<b>11.8%</b>
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	1.8%	1.8%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
<b>H&amp;SC, Other</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.4%</b>	<b>2.2%</b>	<b>2.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>10.2%</b>	<b>9.8%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>9.4%</b>	<b>9.3%</b>	<b>9.3%</b>
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.7%	0.9%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.5%	4.4%
<b>Management (VIII &amp; above)</b>	<b>5.3%</b>	<b>5.4%</b>	<b>5.2%</b>	<b>5.7%</b>	<b>5.5%</b>	<b>5.2%</b>	<b>5.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.5%</b>	<b>15.5%</b>	<b>15.7%</b>	<b>16.5%</b>	<b>19.1%</b>	<b>19.2%</b>	<b>19.2%</b>
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	75.2%	75.6%
<b>Clerical (III &amp; IV)</b>	<b>79.2%</b>	<b>79.1%</b>	<b>79.1%</b>	<b>77.8%</b>	<b>75.3%</b>	<b>75.6%</b>	<b>75.6%</b>
<b>Management &amp; Administrative</b>	<b>16.7%</b>	<b>16.2%</b>	<b>15.8%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.0%</b>
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.4%	4.7%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	56.4%	56.7%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.2%	4.2%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	5.7%	5.5%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	23.3%	23.0%
<b>Support</b>	<b>88.9%</b>	<b>89.2%</b>	<b>88.2%</b>	<b>88.1%</b>	<b>94.0%</b>	<b>94.2%</b>	<b>94.2%</b>
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	5.9%	5.7%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
<b>Maintenance/ Technical</b>	<b>11.1%</b>	<b>10.8%</b>	<b>11.8%</b>	<b>11.9%</b>	<b>6.0%</b>	<b>5.8%</b>	<b>5.8%</b>
<b>General Support</b>	<b>7.4%</b>	<b>8.3%</b>	<b>7.9%</b>	<b>7.8%</b>	<b>13.8%</b>	<b>13.9%</b>	<b>13.9%</b>
HCA, Nurse's Aide, etc.	95.9%	97.3%	97.2%	97.1%	95.5%	96.2%	96.1%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.1%	2.1%
HCA (Student Nurse/Midwife COVID-19)					0.8%	0.2%	0.4%
<b>Health Care Assistants</b>	<b>97.3%</b>	<b>98.8%</b>	<b>98.7%</b>	<b>98.7%</b>	<b>98.5%</b>	<b>98.5%</b>	<b>98.5%</b>
Other Care Grades	2.7%	1.2%	1.3%	1.3%	1.5%	1.5%	1.5%
<b>Care, other</b>	<b>2.7%</b>	<b>1.2%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Patient &amp; Client Care</b>	<b>12.5%</b>	<b>13.8%</b>	<b>14.0%</b>	<b>14.1%</b>	<b>8.6%</b>	<b>8.7%</b>	<b>8.7%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

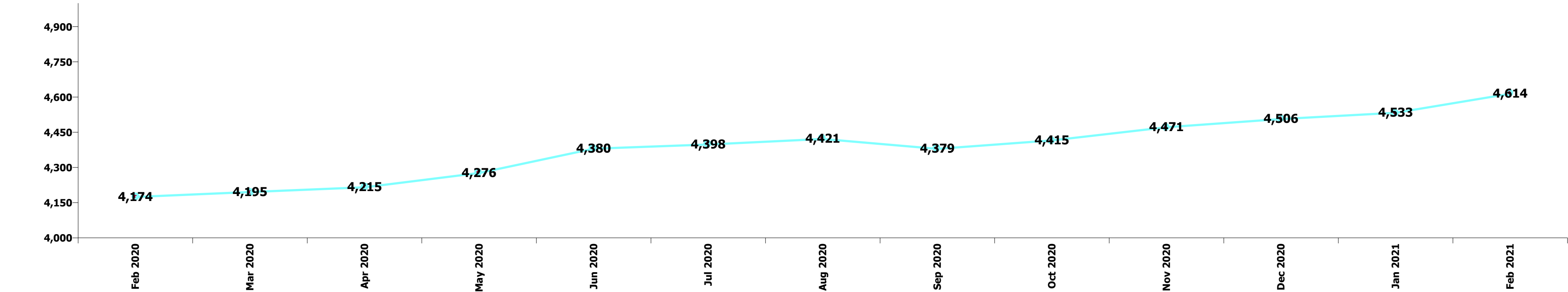
Summary Staff Movement: February 2021

Month-on-month Summary

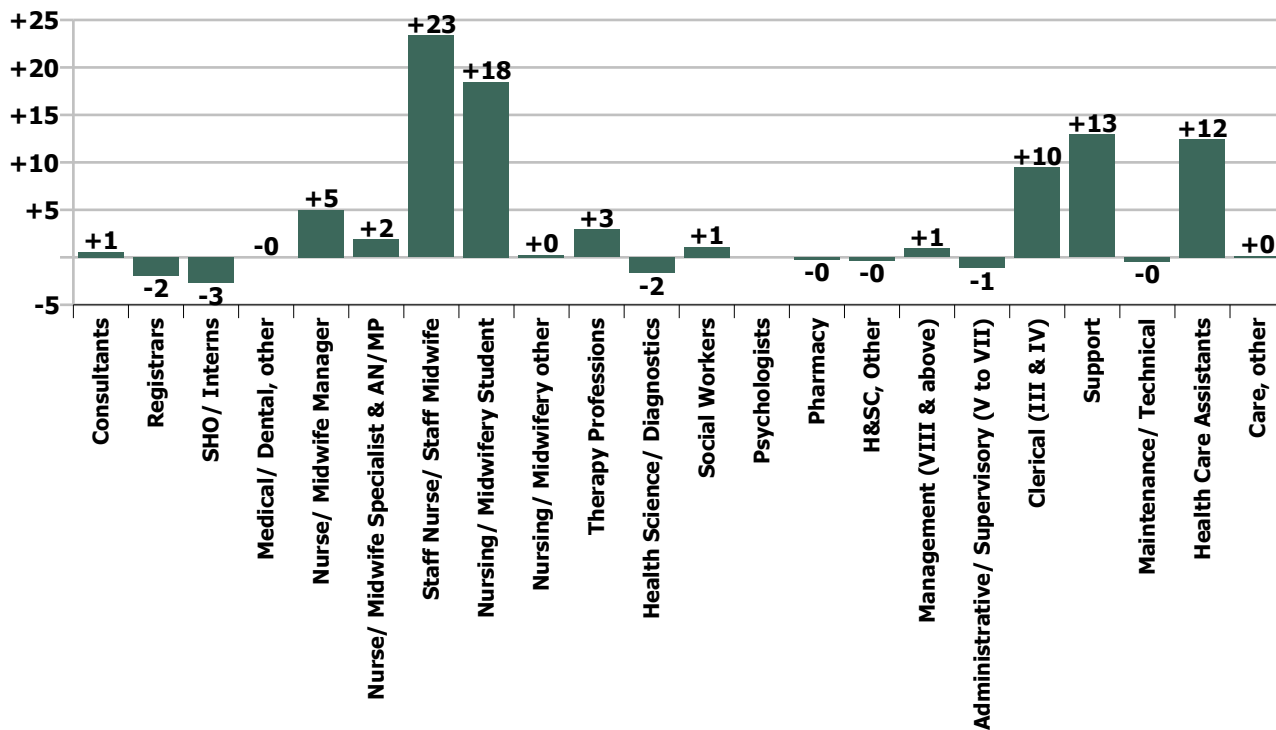
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+1.8%	+81	+1	-2	-3	-0	-4	+5	+2	+23	+18	+0	+49	+3	-2	+1			-0	-0	+2	+1	-1	+10	+9	+12	+12	+0	+13
Croom Orthopaedic	+6.3%	+11	+0	+1	+1		+3	+0	+0	-3			-2	-0							-0		+0	+0	+10	+1		+1	
Ennis	+1.8%	+4		+2	+1		+3	-0	+1	+2			+3		-1						-1		-1	-1	-0	-0		-0	
Nenagh	+1.3%	+3			-0		-0	+0	+1	+1			+2	-0	-0				+0		-1		+1	+1	+0	+1		+1	
St. John's Limerick	-1.7%	-5						-2		-2			-4		+1				+0		+1			-2	-2	-2	+2	+2	
UH Limerick	+2.0%	+63	+0	-2	-4	-0	-6	+5	-0	+27	+12	+0	+44	+3	-2	+1			-1	-0	+2	-0	-2	+10	+8	+4	+10	+0	+10
UMH Limerick	+0.7%	+3	+0	-3	-1		-4	+2	-0	-2	+7	-0	+7	+0							+0		+1	-0	+1	+0	-1	-1	
Hospital Group HQ	+23.4%	+2																			+1	+1		+2					
			+0.3%	-0.9%	-1.1%	-1.2%	-0.6%	+1.4%	+2.2%	+1.8%	+60.5%	+2.4%	+2.8%	+3.0%	-0.7%	+10.0%			-0.5%	-3.7%	+0.4%	+2.7%	-0.9%	+1.9%	+1.4%	+2.0%	+3.2%	+3.2%	+3.2%

Year-on-year Summary

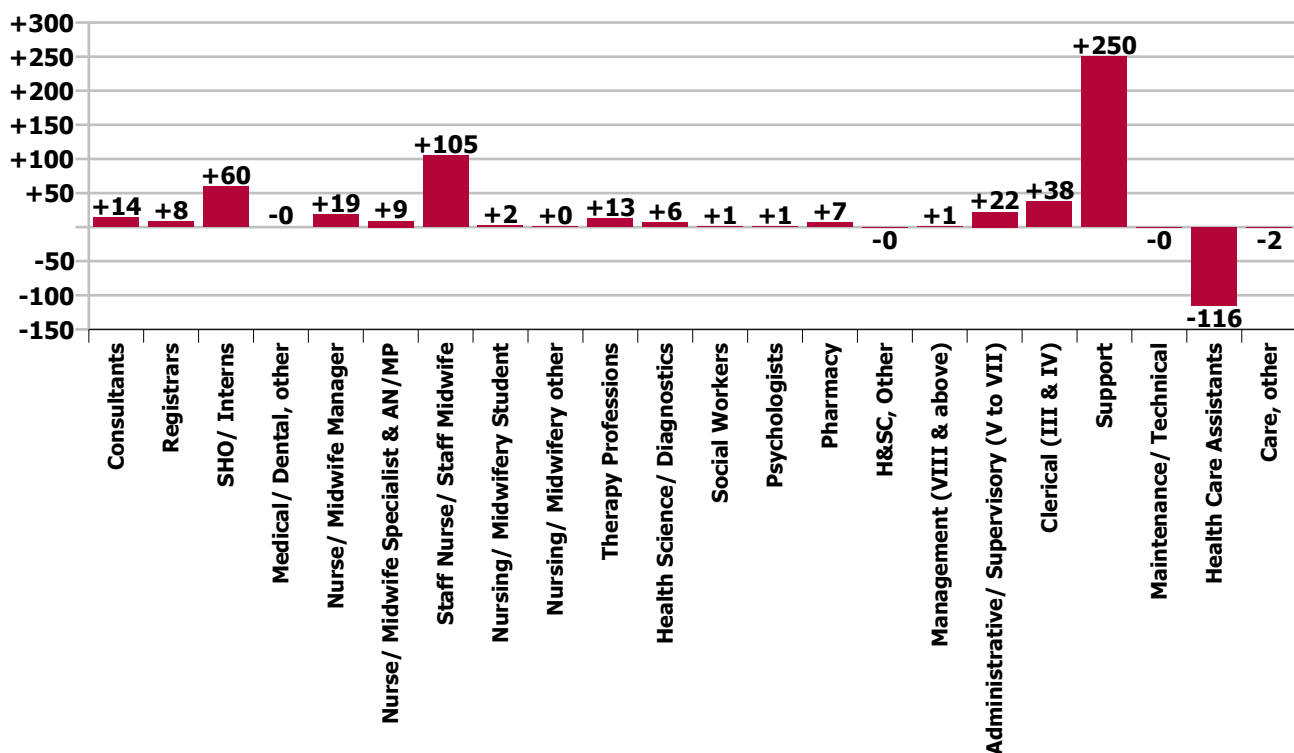
WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+10.5%	+440	+14	+8	+60	-0	+82	+19	+9	+105	+2	+0	+136	+13	+6	+1	+1	+7	-0	+28	+1	+22	+38	+61	+250	-116	-2	-117
Croom Orthopaedic	+17.8%	+28	+2	+1	+9		+12	-1	-1	+4			+3	+2	-0					+2			-0	-0	+11	+1		+1
Ennis	-0.6%	-1	-1	+3	+0		+2	-5	+2	-1			-4	+0	-2					-1			-1	-1	-0	+3		+3
Nenagh	+5.1%	+13			+6		+6	+1	+1	-2			+1	-1	+0			+0		-1		-1	+6	+5	+2	+1		+1
St. John's Limerick	+2.4%	+7		-3			-3	+1	+1	-2		-1	-1	+1	+2			+2		+4	-1	+5	-2	+2	+2	+3		+3
UH Limerick	+12.9%	+366	+12	+6	+50	-0	+69	+14	+4	+96	+2	+1	+117	+12	+6	+1	+1	+5	-0	+25	-2	+17	+33	+47	+235	-126	-1	-127
UMH Limerick	+5.7%	+22	+0	+1	-5		-3	+7	+2	+10	-0	+1	+20	-0	-1					-1		+1	-0	+3	+4	-0	+3	+3
Hospital Group HQ	+84.2%	+5																			+3	+2		+5				
			+8.5%	+4.2%	+31.4%	-1.2%	+14.9%	+5.7%	+11.6%	+8.7%	+4.5%	+3.7%	+8.1%	+15.3%	+2.5%	+9.7%	+16.7%	+15.8%	-3.6%	+6.9%	+2.7%	+20.3%	+7.8%	+9.7%	+63.9%	-22.5%	-20.4%	-22.5%



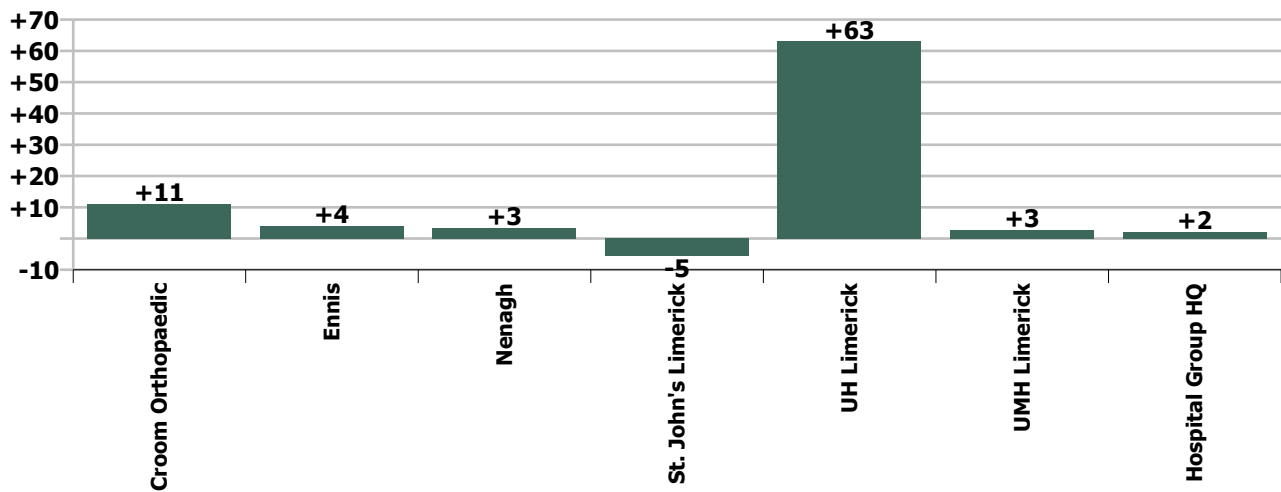
Staff Group change since: Jan 2021



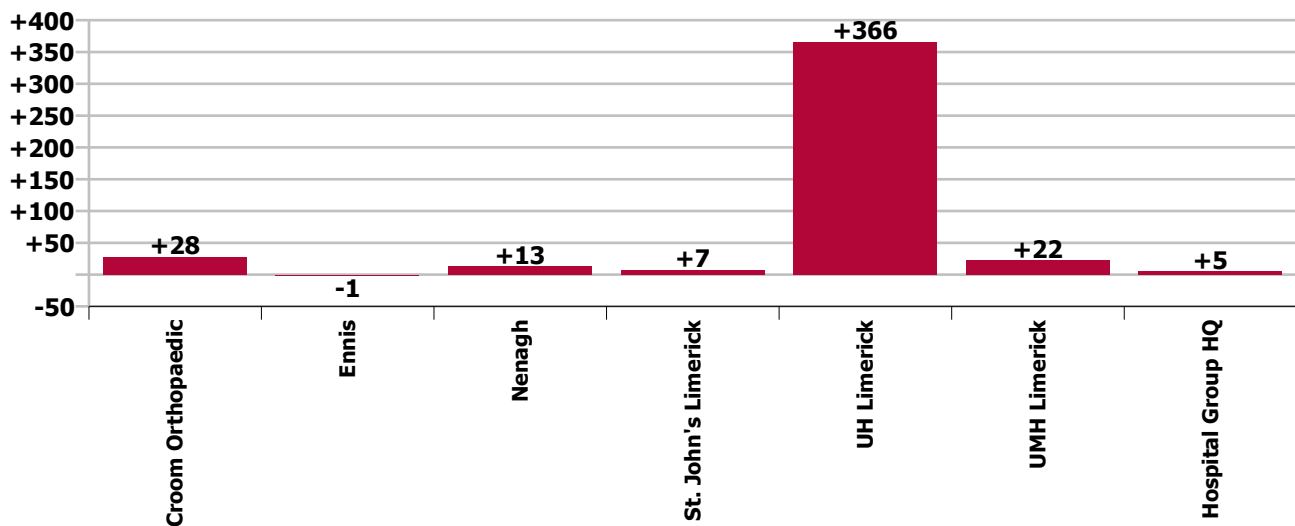
Staff Group change since: Feb 2020



### Hospital change since: Jan 2021



### Hospital change since: Feb 2020



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Feb 2021

Feb 2021 (Dec 2016 figure: 3,596)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
<b>Consultant Anaesthesia</b>	<b>25</b>	<b>+4</b>	<b>+6</b>	<b>+7</b>	<b>-0</b>	<b>+19.0%</b>	<b>+31.5%</b>	<b>+38.8%</b>	<b>-0.1%</b>
Consultant in Emergency Medicine	8	+3	+1	+1		+61.2%	+10.3%	+10.3%	
<b>Consultant Emergency Medicine</b>	<b>8</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>		<b>+61.2%</b>	<b>+10.3%</b>	<b>+10.3%</b>	
Consultant Cardiologist	4	+1	+1			+40.0%	+31.3%		
Consultant Dermatologist	3	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Consultant General Physician	30	+6	+5	+3	+0	+25.9%	+21.6%	+10.2%	+1.5%
Consultant in Clinical Genetics		-0	-0			-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1		+66.7%	+25.0%	+25.0%	
Consultant Medical Oncologist	5	+3	+1	+1	-0	+125.0%	+12.8%	+12.5%	-1.5%
Consultant Nephrologist & General Physician	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Consultant Neurologist	2								
Consultant Physician in Geriatric Medicine	4	-1				-20.0%			
Consultant Respiratory & General Physician	1								
Consultant Rheumatologist & General Physician	1			+0				+4.2%	
<b>Consultant Medicine</b>	<b>55</b>	<b>+9</b>	<b>+5</b>	<b>+2</b>	<b>+0</b>	<b>+18.3%</b>	<b>+11.1%</b>	<b>+4.3%</b>	<b>+0.7%</b>
Consultant Obstetrician & Gynaecologist	13	+4	-1	-1	+0	+52.0%	-4.3%	-4.3%	+1.3%
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>13</b>	<b>+4</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>+52.0%</b>	<b>-4.3%</b>	<b>-4.3%</b>	<b>+1.3%</b>
Consultant Neonatologist	3	+1	-1			+22.4%	-25.0%		
Consultant Paediatrician	9	+3	+2	+2	+0	+40.6%	+30.6%	+26.1%	+5.4%
Consultant Paediatrician s.i. respiratory medicine	1								
<b>Consultant Paediatrics</b>	<b>13</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>	<b>+32.1%</b>	<b>+9.5%</b>	<b>+16.8%</b>	<b>+3.7%</b>
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical & Laboratory)	5	+1	+0	-0	-0	+33.8%	+7.6%	-1.3%	-0.4%
Consultant Histopathologist	4	-1				-20.0%			
Consultant Microbiologist	3	+1				+50.0%			
<b>Consultant Pathology</b>	<b>13</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>+11.3%</b>	<b>+2.9%</b>	<b>-0.5%</b>	<b>-0.1%</b>
Consultant Radiologist	15	+1	-0	-0	-0	+5.4%	-1.7%	-1.0%	-1.3%
<b>Consultant Radiology</b>	<b>15</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+5.4%</b>	<b>-1.7%</b>	<b>-1.0%</b>	<b>-1.3%</b>
Consultant General Surgeon	15	+4	+3	+3	+0	+42.7%	+29.3%	+22.8%	+1.7%
Consultant General Surgeon Breast	4	+1	+1			+45.6%	+45.6%		
Consultant General Surgeon s.i. vascular surgery	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Consultant Ophthalmic Surgeon	4	+2	+0	+0		+64.6%	+0.3%	+0.5%	
Consultant Oral & Maxillo Facial Surgeon	1								

Feb 2021 (Dec 2016 figure: 3,596)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
Consultant Oral Surgeon	1								
Consultant Orthopaedic Surgeon	7	+3	+4	+3	+0	+70.8%	+127.7%	+74.7%	+4.4%
Consultant Otolaryngologist	4	+2			-1	+100.0%			-14.0%
Consultant Urologist	2	-1	+0	-0	-0	-29.7%	+5.5%	-12.4%	-4.5%
<b>Consultant Surgery</b>	<b>40</b>	<b>+12</b>	<b>+9</b>	<b>+6</b>	<b>-0</b>	<b>+42.7%</b>	<b>+30.5%</b>	<b>+18.9%</b>	<b>-0.5%</b>
<b>Consultants</b>	<b>183</b>	<b>+37</b>	<b>+22</b>	<b>+17</b>	<b>+1</b>	<b>+25.7%</b>	<b>+13.9%</b>	<b>+10.6%</b>	<b>+0.3%</b>
Registrar	114	+23	+6	+12	+4	+25.0%	+5.4%	+11.8%	+3.6%
Registrar, Anaesthesia	1	+1			-2	-100.0%			-63.6%
Registrar, Emergency Medicine	6	+6	-1	-5	+1	-100.0%	-8.6%	-41.8%	+19.2%
Registrar, General Practice	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Registrar, Medicine	6	-1				-14.3%			
Registrar, Obstetrics & Gynaecology	6	+4	+1	+1	-1	+200.0%	+20.0%	+20.2%	-14.3%
Registrar, Ophthalmology	1	+1				-100.0%			
Registrar, Psychiatry	1	+1	+1			-100.0%	-100.0%		
<b>Registrar</b>	<b>136</b>	<b>+36</b>	<b>+8</b>	<b>+9</b>	<b>+2</b>	<b>+36.1%</b>	<b>+6.4%</b>	<b>+7.4%</b>	<b>+1.6%</b>
Registrar, Senior	7	+3	+5	+2	+0	+74.8%	+249.5%	+55.3%	+0.7%
<b>Senior Registrar</b>	<b>7</b>	<b>+3</b>	<b>+5</b>	<b>+2</b>	<b>+0</b>	<b>+74.8%</b>	<b>+249.5%</b>	<b>+55.3%</b>	<b>+0.7%</b>
Registrar, Specialist	53	+11	+6	-1	-3	+25.6%	+12.2%	-1.5%	-4.8%
Specialist Registrar, Anaesthesia	1	+1				-100.0%			
Specialist Registrar, Emergency Medicine	5	+5	+3	+1	-2	-100.0%	+125.0%	+20.0%	-25.0%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+0			-100.0%	+2.0%		
<b>Specialist Registrar</b>	<b>59</b>	<b>+17</b>	<b>+8</b>	<b>-0</b>	<b>-4</b>	<b>+41.1%</b>	<b>+16.2%</b>	<b>-0.1%</b>	<b>-6.6%</b>
<b>Registrars</b>	<b>202</b>	<b>+56</b>	<b>+21</b>	<b>+12</b>	<b>-2</b>	<b>+38.6%</b>	<b>+11.9%</b>	<b>+6.2%</b>	<b>-0.9%</b>
Intern	101	+48	+45	+45	-0	+90.2%	+80.0%	+80.0%	-0.2%
<b>Interns</b>	<b>101</b>	<b>+48</b>	<b>+45</b>	<b>+45</b>	<b>-0</b>	<b>+90.2%</b>	<b>+80.0%</b>	<b>+80.0%</b>	<b>-0.2%</b>
House Officer, Senior	132	+15	+15	-1	-3	+12.6%	+12.8%	-0.8%	-2.5%
Senior House Officer, Emergency Medicine	5	+5	+3	+4		-100.0%	+150.0%	+400.0%	
Senior House Officer, Medicine	8		+1	+1	+1		+14.3%	+14.3%	+14.3%
Senior House Officer, Psychiatry	5	+5	+5	+5	-0	-100.0%	-100.0%	-100.0%	-3.0%
<b>Senior House Officer</b>	<b>150</b>	<b>+25</b>	<b>+24</b>	<b>+9</b>	<b>-3</b>	<b>+19.7%</b>	<b>+18.9%</b>	<b>+6.2%</b>	<b>-1.7%</b>
<b>SHO/ Interns</b>	<b>250</b>	<b>+72</b>	<b>+69</b>	<b>+54</b>	<b>-3</b>	<b>+40.7%</b>	<b>+37.7%</b>	<b>+27.2%</b>	<b>-1.1%</b>
Dental Surgeon, General		-1				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3				-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-4</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>



Feb 2021 (Dec 2016 figure: 3,596)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
Area Medical Officer	0	-0				-60.5%			
Area Medical Officer, Senior	0	+0	-0	-0	-0	-100.0%	-2.0%	-2.0%	-2.0%
<b>Other Medical</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-1.2%</b>	<b>-1.2%</b>	<b>-1.2%</b>	<b>-1.2%</b>
<b>Medical/ Dental, other</b>	<b>1</b>	<b>-4</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-84.7%</b>	<b>-1.2%</b>	<b>-1.2%</b>	<b>-1.2%</b>
<b>Medical &amp; Dental</b>	<b>636</b>	<b>+162</b>	<b>+112</b>	<b>+83</b>	<b>-4</b>	<b>+34.1%</b>	<b>+21.4%</b>	<b>+15.0%</b>	<b>-0.6%</b>
Clinical Midwife Manager 1	11	-2	-3	+3	+1	-12.4%	-20.4%	+38.3%	+12.4%
Clinical Midwife Manager 2	21	+5	+2	+6	+1	+28.0%	+12.5%	+45.6%	+5.0%
Clinical Midwife Manager 3	4	+1	+0	+1	-0	+26.3%	+0.5%	+36.8%	-3.3%
Clinical Nurse Manager 1	58	+5	+3	-4	-0	+9.8%	+4.7%	-6.4%	-0.4%
Clinical Nurse Manager 1 - Theatre	7	+2	+3	+1	+1	+49.9%	+86.0%	+12.8%	+14.2%
Clinical Nurse Manager 2	171	+36	+12	+16	-1	+26.5%	+7.9%	+10.6%	-0.4%
Clinical Nurse Manager 2 - Night	1	-1	-1			-50.0%	-50.0%		
Clinical Nurse Manager 2 - Theatre	13	-0	-1	-3	+1	-1.5%	-4.1%	-19.4%	+6.3%
Clinical Nurse Manager 3	17	+7	+4	+5	+1	+66.7%	+27.5%	+41.3%	+6.7%
Clinical Nurse Manager 3 - Night	2	-2	-2	-1		-53.1%	-46.7%	-27.3%	
Clinical Nurse Manager 3 - Theatre	1	-1	-0	-0		-56.5%	-13.0%	-7.4%	
<b>Clinical Nurse/ Midwife Manager</b>	<b>306</b>	<b>+49</b>	<b>+18</b>	<b>+25</b>	<b>+4</b>	<b>+19.3%</b>	<b>+6.3%</b>	<b>+8.8%</b>	<b>+1.3%</b>
Director of Midwifery 1, Assistant	1	+1	+1			-100.0%	-100.0%		
Director of Nursing 1, Assistant	27	+4	+3	+1	+1	+17.6%	+11.0%	+1.9%	+4.3%
Director of Nursing 2, Assistant	7	+1	+2	+1		+19.7%	+40.0%	+16.7%	
Director of Nursing 3, Assistant	6	+2		+2		+37.5%		+57.1%	
<b>Director Nursing/Midwifery, Assistant</b>	<b>41</b>	<b>+8</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>+23.4%</b>	<b>+16.2%</b>	<b>+9.4%</b>	<b>+2.8%</b>
Director of Nursing 1	2		-1		+0		-30.8%		+0.5%
Director of Nursing 3	3	-2	+0	+0		-40.0%	+0.3%	+0.3%	
Director of Nursing 4				-1		-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	-1			-100.0%	-33.3%		
<b>Director of Nursing/Midwifery</b>	<b>6</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-14.3%</b>	<b>-18.7%</b>	<b>-14.2%</b>	<b>+0.2%</b>
<b>Nurse/ Midwife Manager</b>	<b>352</b>	<b>+56</b>	<b>+23</b>	<b>+27</b>	<b>+5</b>	<b>+18.9%</b>	<b>+6.8%</b>	<b>+8.4%</b>	<b>+1.4%</b>
Advanced Midwife Practitioner	1	+1				-100.0%			
Advanced Nurse Practitioner, Candidate (General)	10	+8	+2	+3	+0	+394.0%	+25.5%	+41.1%	+1.4%
Advanced Nurse Practitioner (General)	19	+13	+11	+5	+1	+221.8%	+140.8%	+37.4%	+6.9%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>30</b>	<b>+22</b>	<b>+13</b>	<b>+8</b>	<b>+1</b>	<b>+277.9%</b>	<b>+78.4%</b>	<b>+36.9%</b>	<b>+4.8%</b>
Clinical Midwife Specialist	2	+0	-0	+1	-0	+3.3%	-11.7%	+32.4%	-9.1%
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0	+1.0%	+1.0%	+1.0%	+1.0%
Clinical Nurse Specialist (General)	53	+8	+4	+2	+1	+18.0%	+7.8%	+3.5%	+1.4%



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<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
<b>Clinical Nurse/ Midwife Specialist</b>	<b>56</b>	<b>+8</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+16.9%</b>	<b>+6.7%</b>	<b>+4.5%</b>	<b>+0.9%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>86</b>	<b>+30</b>	<b>+17</b>	<b>+10</b>	<b>+2</b>	<b>+53.7%</b>	<b>+23.9%</b>	<b>+13.8%</b>	<b>+2.2%</b>
Enhanced Midwife	61	+61	+61	+61	+3	-100.0%	-100.0%	-100.0%	+4.8%
Enhanced Midwife, Senior	23	+23	+23	+23	-0	-100.0%	-100.0%	-100.0%	-1.5%
Staff Midwife	56	-70	-67	-73	-3	-55.3%	-54.3%	-56.3%	-4.7%
Staff Midwife, Senior	10	-9	-8	-6	-0	-48.7%	-45.2%	-38.4%	-0.3%
<b>Staff Midwives</b>	<b>150</b>	<b>+5</b>	<b>+9</b>	<b>+5</b>	<b>-0</b>	<b>+3.6%</b>	<b>+6.5%</b>	<b>+3.8%</b>	<b>-0.3%</b>
Enhanced Nurse (General)	424	+424	+424	+424	+12	-100.0%	-100.0%	-100.0%	+3.0%
Enhanced Nurse, Senior (Community/Primary Care)					-1	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse, Senior (General)	217	+217	+217	+217	+5	-100.0%	-100.0%	-100.0%	+2.5%
Staff Nurse - General	420	-289	-453	-432	+12	-40.7%	-51.9%	-50.7%	+2.9%
Staff Nurse, Senior (Dual Qualified)	18	-21	-17	-14	-4	-54.7%	-48.5%	-43.5%	-20.2%
Staff Nurse, Senior (General)	86	-91	-106	-112	-1	-51.3%	-55.1%	-56.5%	-0.7%
<b>Staff Nurses [General/ Children's]</b>	<b>1,164</b>	<b>+240</b>	<b>+66</b>	<b>+83</b>	<b>+24</b>	<b>+26.0%</b>	<b>+6.0%</b>	<b>+7.7%</b>	<b>+2.1%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>1,314</b>	<b>+245</b>	<b>+75</b>	<b>+88</b>	<b>+23</b>	<b>+23.0%</b>	<b>+6.1%</b>	<b>+7.2%</b>	<b>+1.8%</b>
Student General Nursing Intern (pre-registration)	24	+24	+23	+24	+13	+9620.0%	+2600.0%	+20150.0%	+113.7%
Student Midwifery Intern (pre-registration)	10	+10	+8	+7	+4	-100.0%	+512.9%	+216.7%	+81.6%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>34</b>	<b>+34</b>	<b>+31</b>	<b>+31</b>	<b>+17</b>	<b>+13420.0%</b>	<b>+1279.6%</b>	<b>+983.3%</b>	<b>+103.6%</b>
Student General Nursing Intern (COVID-19 HCA)					-1	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>					<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	15	+12	+5	-1	+2	+405.3%	+51.8%	-4.1%	+17.4%
<b>Post-registration Nurse/ Midwife Student</b>	<b>15</b>	<b>+12</b>	<b>+5</b>	<b>-1</b>	<b>+2</b>	<b>+405.3%</b>	<b>+51.8%</b>	<b>-4.1%</b>	<b>+17.4%</b>
Staff Nurse, General (awaiting-registration)		-3				-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery awaiting registration</b>		<b>-3</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>49</b>	<b>+43</b>	<b>+37</b>	<b>+30</b>	<b>+18</b>	<b>+683.4%</b>	<b>+293.6%</b>	<b>+158.6%</b>	<b>+60.5%</b>
Director, Nursing/ Midwifery Education Centre		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+0				+60.0%			
Nursing/ Midwifery Clinical Placement Co-ordinator	9	+1	+1	+2	+0	+13.4%	+16.6%	+20.9%	+3.2%
Nursing/ Midwifery Practice Development Co-ordinator	1								
Specialist Co-ordinator, Nursing	1			-1				-50.0%	
<b>Nursing Education/Clinical</b>	<b>11</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+3.1%</b>	<b>+2.2%</b>	<b>+4.7%</b>	<b>+2.4%</b>
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+3.1%</b>	<b>+2.2%</b>	<b>+4.7%</b>	<b>+2.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,814</b>	<b>+375</b>	<b>+151</b>	<b>+157</b>	<b>+49</b>	<b>+26.0%</b>	<b>+9.1%</b>	<b>+9.5%</b>	<b>+2.8%</b>
Dietitian	3	+1	+1	+1	+1	+28.9%	+74.9%	+74.9%	+74.0%

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<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
Dietitian, Clinical Specialist	1	+1	+1	+1	-0	+170.0%	+170.0%	+170.0%	-4.3%
Dietitian Manager	1	+0	+0		+0	+4.2%	+3.1%		+3.1%
Dietitian, Senior	14	+2	-1	-0	+1	+15.0%	-6.4%	-0.7%	+6.9%
<b>Dietitians</b>	<b>19</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+21.5%</b>	<b>+8.1%</b>	<b>+13.1%</b>	<b>+13.6%</b>
Occupational Therapist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Occupational Therapist, Clinical Specialist			-1			-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Occupational Therapist, Senior	8	+4	+3	+1	-0	+103.3%	+62.6%	+8.4%	-2.9%
<b>Occupational Therapists</b>	<b>10</b>	<b>+6</b>	<b>+4</b>	<b>+3</b>	<b>-0</b>	<b>+153.3%</b>	<b>+74.7%</b>	<b>+35.1%</b>	<b>-2.3%</b>
Orthoptist, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Orthoptists</b>		<b>-1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Physiotherapist	16	-6	-5	-2	-1	-28.7%	-23.8%	-13.4%	-3.3%
Physiotherapist, Clinical Specialist	2	-1	-4	-2	-1	-20.0%	-63.6%	-55.1%	-40.5%
Physiotherapist-in-charge (Grade III)	1								
Physiotherapist Manager	4	+1	+1	+1	+1	+44.6%	+29.7%	+34.1%	+29.7%
Physiotherapist, Senior	32	+11	+8	+7	+1	+50.6%	+32.0%	+26.0%	+3.3%
<b>Physiotherapists</b>	<b>55</b>	<b>+5</b>	<b>+0</b>	<b>+3</b>		<b>+9.9%</b>	<b>+0.2%</b>	<b>+5.0%</b>	
Chiropodist/ Podiatrist, Senior	4	+2	+2	+1	+0	+59.9%	+59.9%	+43.3%	+7.5%
<b>Podiatrists &amp; Chiropodists</b>	<b>4</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+59.9%</b>	<b>+59.9%</b>	<b>+43.3%</b>	<b>+7.5%</b>
Speech & Language Therapist	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+46.6%
Speech & Language Therapist Manager	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Speech & Language Therapist, Senior	7	+3	+1	+3	-0	+63.6%	+19.8%	+93.4%	-0.1%
Speech & Language Therapy, Practice Tutor	1	+1	+1			-100.0%	-100.0%		
<b>Speech &amp; Language Therapists</b>	<b>11</b>	<b>+6</b>	<b>+5</b>	<b>+6</b>	<b>+1</b>	<b>+150.6%</b>	<b>+83.4%</b>	<b>+132.2%</b>	<b>+5.3%</b>
<b>Therapy Professions</b>	<b>99</b>	<b>+22</b>	<b>+12</b>	<b>+15</b>	<b>+3</b>	<b>+27.8%</b>	<b>+14.3%</b>	<b>+17.7%</b>	<b>+3.0%</b>
Audiologist, Chief	1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%
<b>Audiology</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>
Biochemist	1		+0	+0			+20.5%	+17.6%	
Biochemist, Principal	1	+1				-100.0%			
Biochemist, Senior	5	+3	+1	-0		+140.0%	+31.5%	-4.0%	
<b>Biochemists</b>	<b>7</b>	<b>+4</b>	<b>+1</b>	<b>-0</b>		<b>+126.7%</b>	<b>+24.1%</b>	<b>-0.7%</b>	
Clinical Engineering Technician	4	+2	+2	+4	+2	+75.0%	+75.0%	-100.0%	+75.0%
Clinical Engineering Technician, Principal	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Senior	3	-0	-0	-1	-0	-1.0%	-3.4%	-27.6%	-4.0%
<b>Clinical Engineering</b>	<b>9</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+58.7%</b>	<b>+34.4%</b>	<b>+56.9%</b>	<b>+17.2%</b>

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<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
Cardiac Physiologist	8	+1	-2	+1	-0	+12.6%	-19.1%	+8.8%	-5.4%
Cardiac Physiologist, Chief II	2	+1	+1			+100.0%	+100.0%		
Cardiac Physiologist, Senior	7	+2	+1	+1	+1	+37.6%	+16.9%	+16.0%	+14.4%
E.C.G. Technician	1	-1	-1	-1	-1	-59.5%	-59.5%	-59.5%	-55.2%
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0	-28.6%	-28.6%	-28.6%	-16.7%
Respiratory Physiologist	4	+1	+0	+0		+34.7%	+1.0%	+0.5%	
Vascular Physiologist	1	-1	-1			-50.0%	-50.0%		
Vascular Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior	1			-1				-47.4%	
<b>Clinical Measurement</b>	<b>26</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>+14.7%</b>	<b>-4.9%</b>	<b>+0.8%</b>	<b>-2.7%</b>
Phlebotomist		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
<b>Phlebotomists</b>		<b>-2</b>	<b>-1</b>	<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Physicist, Senior	2	+2				-100.0%			
<b>Physicists</b>	<b>2</b>	<b>+2</b>				<b>-100.0%</b>			
Radiographer	42	+12	+3	+4	-1	+39.9%	+8.8%	+11.5%	-2.3%
Radiographer, Clinical Specialist	16	+2	-2	+0	-0	+16.2%	-10.3%	+1.5%	-0.6%
Radiographer, Senior	19	+3	+4	-2	-0	+18.3%	+25.1%	-8.5%	-0.8%
Radiography Service Manager, I	6	+1	-0		-0	+18.5%	-0.9%		-3.4%
Radiography Service Manager, II	1								
<b>Radiographers</b>	<b>83</b>	<b>+18</b>	<b>+5</b>	<b>+3</b>	<b>-1</b>	<b>+27.5%</b>	<b>+6.8%</b>	<b>+3.5%</b>	<b>-1.7%</b>
Laboratory Manager	1								
Medical Scientist	72	-11	+0	-4	-3	-13.5%	+0.7%	-5.2%	-4.6%
Medical Scientist, Chief	9	-1	-2	+1	+2	-7.7%	-14.6%	+15.4%	+31.9%
Medical Scientist, Senior	43	+5	-1	-1	+1	+12.6%	-2.3%	-2.4%	+2.0%
Medical Scientist, Specialist	1			+1	+0			-100.0%	+4.2%
<b>Medical Science</b>	<b>126</b>	<b>-7</b>	<b>-2</b>	<b>-3</b>	<b>-0</b>	<b>-5.4%</b>	<b>-1.6%</b>	<b>-2.2%</b>	<b>-0.3%</b>
<b>Health Science/ Diagnostics</b>	<b>254</b>	<b>+21</b>	<b>+4</b>	<b>+2</b>	<b>-2</b>	<b>+9.0%</b>	<b>+1.6%</b>	<b>+0.9%</b>	<b>-0.7%</b>
Social Worker	8	+3	+2	+1	+2	+72.2%	+46.2%	+8.2%	+24.2%
Social Worker, Principal	1	+0				+2.0%			
Social Worker, Senior Medical	3	+3	+2	+1	+1	-100.0%	+168.8%	+25.0%	+32.3%
Social Work Practitioner, Senior	1	-0	-0	-0	-1	-1.0%	-1.0%	-1.0%	-50.5%
<b>Social Workers</b>	<b>12</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+88.9%</b>	<b>+48.7%</b>	<b>+9.7%</b>	<b>+10.0%</b>
<b>Social Workers</b>	<b>12</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+88.9%</b>	<b>+48.7%</b>	<b>+9.7%</b>	<b>+10.0%</b>
Psychologist, Senior Clinical	4	+2	+2	+1		+75.0%	+75.0%	+18.2%	
<b>Psychologists</b>	<b>4</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>		<b>+75.0%</b>	<b>+75.0%</b>	<b>+18.2%</b>	

Feb 2021 (Dec 2016 figure: 3,596)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
<b>Psychologists</b>	<b>4</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>		<b>+75.0%</b>	<b>+75.0%</b>	<b>+18.2%</b>	
Pharmaceutical Technician	15	+3	+1	+1	-0	+28.8%	+8.1%	+10.0%	-2.1%
Pharmaceutical Technician, Senior	6	+0	-1	-0	+0	+2.5%	-8.1%	-3.5%	+3.6%
Pharmacist	4	+0	+1	+4	-0	+6.7%	+28.7%	-100.0%	-1.6%
Pharmacist, Chief I	1								
Pharmacist, Chief II	5	+1	-0	+1	+0	+24.1%	-0.2%	+25.1%	+0.2%
Pharmacist, Senior	20	+7	+2	+0	-0	+50.9%	+12.2%	+0.1%	-0.4%
<b>Pharmacy</b>	<b>51</b>	<b>+12</b>	<b>+4</b>	<b>+6</b>	<b>-0</b>	<b>+29.4%</b>	<b>+7.8%</b>	<b>+13.4%</b>	<b>-0.5%</b>
<b>Pharmacy</b>	<b>51</b>	<b>+12</b>	<b>+4</b>	<b>+6</b>	<b>-0</b>	<b>+29.4%</b>	<b>+7.8%</b>	<b>+13.4%</b>	<b>-0.5%</b>
E.E.G./ E.C.G. Technician, Student	1								
Medical Scientist, Student	7	+3	+2	+2	-0	+66.3%	+33.0%	+47.8%	-5.0%
Pharmacist, Student		-2	-2			-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>8</b>	<b>+1</b>	<b>-0</b>	<b>+2</b>	<b>-0</b>	<b>+13.6%</b>	<b>-4.4%</b>	<b>+39.9%</b>	<b>-4.4%</b>
Play Specialist	2	+1	-0	-0	-0	+104.1%	-1.0%	-1.0%	-1.0%
<b>Play Therapists/ Specialists</b>	<b>2</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+104.1%</b>	<b>-1.0%</b>	<b>-1.0%</b>	<b>-1.0%</b>
<b>H&amp;SC, Other</b>	<b>10</b>	<b>+2</b>	<b>-0</b>	<b>+2</b>	<b>-0</b>	<b>+25.1%</b>	<b>-3.7%</b>	<b>+28.8%</b>	<b>-3.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>430</b>	<b>+63</b>	<b>+25</b>	<b>+27</b>	<b>+2</b>	<b>+17.3%</b>	<b>+6.2%</b>	<b>+6.7%</b>	<b>+0.4%</b>
CEO (Band H2 Hospital)	1	+1	+1			-100.0%	-100.0%		
Chief Executive Officer		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	2	+1	+1	+1	+1	+95.0%	+95.0%	+95.0%	+95.0%
National Director, Assistant (Support)	2	+1	-0	-1	+0	+95.0%	-2.5%	-35.0%	+7.7%
<b>Executive Management</b>	<b>6</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+96.7%</b>	<b>+47.5%</b>	<b>+18.0%</b>	<b>+22.7%</b>
Functional Officer	1								
General Manager	11	-0	-2	-1	-0	-1.1%	-15.8%	-9.1%	-1.3%
Grade VIII	18	+2	+2	+1		+10.2%	+15.0%	+3.9%	
<b>Senior Management (VIII &amp; GM)</b>	<b>30</b>	<b>+2</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>+5.5%</b>	<b>+1.2%</b>	<b>-1.3%</b>	<b>-0.5%</b>
<b>Management (VIII &amp; above)</b>	<b>36</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+14.1%</b>	<b>+6.7%</b>	<b>+1.4%</b>	<b>+2.7%</b>
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	59	+24	+19	+16	+1	+69.5%	+47.6%	+38.3%	+1.2%
Grade VI	18	-5	-1	+1	-1	-20.9%	-4.6%	+7.0%	-5.1%
Grade VII	56	+21	+11	+12	-1	+59.0%	+24.3%	+28.5%	-1.7%
<b>Middle Management (V-VII)</b>	<b>133</b>	<b>+39</b>	<b>+29</b>	<b>+30</b>	<b>-1</b>	<b>+42.1%</b>	<b>+28.2%</b>	<b>+29.1%</b>	<b>-0.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>133</b>	<b>+39</b>	<b>+29</b>	<b>+30</b>	<b>-1</b>	<b>+42.1%</b>	<b>+28.2%</b>	<b>+29.1%</b>	<b>-0.9%</b>

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<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
Clerical Officer	412	+49	-4	+41	+4	+13.6%	-1.0%	+11.0%	+0.9%
Grade IV	110	-4	+7	-3	+6	-3.2%	+6.8%	-2.8%	+5.7%
Supplies Officer Grade C	1								
<b>General Administrative (III &amp; IV)</b>	<b>523</b>	<b>+46</b>	<b>+3</b>	<b>+38</b>	<b>+10</b>	<b>+9.6%</b>	<b>+0.5%</b>	<b>+7.8%</b>	<b>+1.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>523</b>	<b>+46</b>	<b>+3</b>	<b>+38</b>	<b>+10</b>	<b>+9.6%</b>	<b>+0.5%</b>	<b>+7.8%</b>	<b>+1.9%</b>
<b>Management &amp; Administrative</b>	<b>692</b>	<b>+90</b>	<b>+34</b>	<b>+68</b>	<b>+9</b>	<b>+14.9%</b>	<b>+5.2%</b>	<b>+10.9%</b>	<b>+1.4%</b>
<b>Catering</b>	<b>30</b>	<b>+5</b>	<b>+7</b>	<b>+5</b>	<b>+3</b>	<b>+22.2%</b>	<b>+30.4%</b>	<b>+20.0%</b>	<b>+9.3%</b>
<b>Household Services</b>	<b>363</b>	<b>+302</b>	<b>+299</b>	<b>+295</b>	<b>+9</b>	<b>+494.0%</b>	<b>+466.9%</b>	<b>+431.7%</b>	<b>+2.6%</b>
<b>Other Labs &amp; Associated</b>	<b>27</b>	<b>-0</b>	<b>-7</b>	<b>-4</b>	<b>+1</b>	<b>-0.6%</b>	<b>-21.1%</b>	<b>-13.3%</b>	<b>+2.2%</b>
<b>Other Support</b>	<b>35</b>	<b>+12</b>	<b>-2</b>	<b>-4</b>	<b>-0</b>	<b>+49.8%</b>	<b>-5.7%</b>	<b>-10.8%</b>	<b>-0.8%</b>
<b>Portering</b>	<b>147</b>	<b>+49</b>	<b>+17</b>	<b>+25</b>	<b>+1</b>	<b>+49.4%</b>	<b>+13.3%</b>	<b>+20.2%</b>	<b>+0.7%</b>
<b>Support</b>	<b>603</b>	<b>+368</b>	<b>+314</b>	<b>+316</b>	<b>+13</b>	<b>+156.6%</b>	<b>+108.8%</b>	<b>+110.4%</b>	<b>+2.2%</b>
Electrician	4	+2	-0	-0		+96.5%	-1.7%	-0.5%	
General Operative	8	-1	-1	-0	-0	-11.6%	-11.6%	-0.5%	-0.5%
Maintenance Craftsman/Technician	5	+2	+1		-0	+58.3%	+18.8%		-5.0%
Maintenance Foreman	3		+0				+14.1%		
Maintenance Foreman, Assistant	1								
Maintenance Manager	8	+3	-0	-0	-0	+68.6%	-2.0%	-2.0%	-1.9%
Maintenance Officer	1	+1				-100.0%			
Painter	2								
Plumber	5	+1	-1	-1		+26.2%	-17.0%	-17.2%	
<b>Maintenance</b>	<b>36</b>	<b>+8</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+27.5%</b>	<b>-3.0%</b>	<b>-3.3%</b>	<b>-1.2%</b>
Draughtsman/Technician I	1								
<b>Technical Services</b>	<b>1</b>								
<b>Maintenance/ Technical</b>	<b>37</b>	<b>+8</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+26.6%</b>	<b>-3.0%</b>	<b>-3.2%</b>	<b>-1.2%</b>
<b>General Support</b>	<b>640</b>	<b>+376</b>	<b>+313</b>	<b>+315</b>	<b>+12</b>	<b>+142.1%</b>	<b>+95.7%</b>	<b>+96.9%</b>	<b>+2.0%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>387</b>	<b>-44</b>	<b>-176</b>	<b>-181</b>	<b>+12</b>	<b>-10.3%</b>	<b>-31.2%</b>	<b>-31.8%</b>	<b>+3.1%</b>
Physiotherapy Assistant	6	+2	-0	-1	+0	+59.6%	-4.9%	-9.6%	+0.7%
Radiography Aide	3								
<b>Health &amp; Social Care Assistants</b>	<b>8</b>	<b>+2</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>+34.8%</b>	<b>-3.4%</b>	<b>-6.9%</b>	<b>+0.5%</b>
Health Care Assistant (Student Nurse/Midwife COVID-19)	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+108.2%
<b>HCA (Student Nurse/Midwife COVID-19)</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+108.2%</b>
<b>Health Care Assistants</b>	<b>397</b>	<b>-41</b>	<b>-175</b>	<b>-180</b>	<b>+12</b>	<b>-9.3%</b>	<b>-30.6%</b>	<b>-31.2%</b>	<b>+3.2%</b>

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<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
Chaplain	5	-0	-1	-1	+0	-5.1%	-15.0%	-14.1%	+3.8%
Dental Nurse		-4				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category B)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1								
<b>Other Care Grades</b>	<b>6</b>	<b>-6</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>	<b>-52.0%</b>	<b>-24.1%</b>	<b>-23.5%</b>	<b>+3.2%</b>
<b>Care, other</b>	<b>6</b>	<b>-6</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>	<b>-52.0%</b>	<b>-24.1%</b>	<b>-23.5%</b>	<b>+3.2%</b>
<b>Patient &amp; Client Care</b>	<b>403</b>	<b>-47</b>	<b>-177</b>	<b>-182</b>	<b>+13</b>	<b>-10.4%</b>	<b>-30.5%</b>	<b>-31.1%</b>	<b>+3.2%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group -Dec 2016 to Feb 2021

Feb 2021 (Dec 2016 figure: 3,596)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+640</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+16.1%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
Consultants	8	+3	+3	+4	+3	+0	+56.6%	+56.6%	+95.8%	+59.5%	+3.8%
Registrars	4	-3	-2	-4	+1	+1	-41.3%	-32.0%	-46.3%	+31.6%	+31.6%
SHO/ Interns	13	+4	+4	+4	+8	+1	+49.7%	+49.7%	+49.7%	+169.4%	+12.3%
Nurse/ Midwife Manager	17	+1	-1	+2	+3	+0	+6.6%	-5.5%	+16.3%	+19.8%	+0.4%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	-1	-1	+0	+83.3%	+69.2%	-18.9%	-12.2%	+3.9%
Staff Nurse/ Staff Midwife	51	+4	+4	+5	+1	-3	+8.0%	+9.1%	+11.7%	+2.0%	-4.7%
Therapy Professions	2	+1	+1	+1	+2	-0	+80.0%	+80.0%	+80.0%	-100.0%	-5.3%
Health Science/ Diagnostics	1	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	
Administrative/ Supervisory (V to VII)	2										
Clerical (III & IV)	17	+2	-0	-0	+2	+0	+16.5%	-1.5%	-2.6%	+11.8%	+0.5%
Support	19	+9	+6	+13	+12	+10	+81.8%	+42.4%	+207.1%	+162.0%	+104.1%
Maintenance/ Technical	1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	45	+13	+7	-0	+1	+1	+42.2%	+17.2%	-1.0%	+2.5%	+1.7%
Care, other	1										
<b>Croom Orthopaedic</b>	<b>187</b>	<b>+36</b>	<b>+23</b>	<b>+23</b>	<b>+31</b>	<b>+11</b>	<b>+23.8%</b>	<b>+13.8%</b>	<b>+14.2%</b>	<b>+20.0%</b>	<b>+6.3%</b>
Consultants	7	+2	+1	+1	-1		+37.2%	+10.3%	+18.1%	-7.8%	
Registrars	5	+2	+2	+2	+2	+2	+66.7%	+67.8%	+66.7%	+66.7%	+66.7%
SHO/ Interns	5	+1	+1	+1	+0	+1	+36.2%	+26.6%	+25.0%	+2.2%	+25.0%
Nurse/ Midwife Manager	24	-5	-2	-3	-3	-0	-16.1%	-9.4%	-11.8%	-12.2%	-0.1%
Nurse/ Midwife Specialist & AN/MP	4	+3	+2	+2	+2	+1	+286.0%	+93.0%	+93.0%	+103.2%	+32.6%
Staff Nurse/ Staff Midwife	72	-4	-2	-3	-7	+2	-5.0%	-3.3%	-4.2%	-8.4%	+2.5%
Therapy Professions	5	+1	-0	+0	+0		+18.6%	-0.9%	+2.7%	+5.4%	
Health Science/ Diagnostics	13	+0	-2	-3	-2	-1	+0.7%	-12.6%	-16.7%	-14.8%	-5.7%
Pharmacy	2				+0					+11.1%	
Administrative/ Supervisory (V to VII)	3	-1	-1	+0	+1	-1	-21.9%	-25.0%	+2.7%	+50.0%	-25.0%
Clerical (III & IV)	39	+2	+2	-1	-2	+0	+6.6%	+4.7%	-2.9%	-5.5%	+0.9%
Support	36	+25	+21	+22	+22	-0	+207.8%	+130.0%	+146.3%	+160.8%	-0.1%
Health Care Assistants	13	-18	-17	-16	-19	-0	-56.8%	-55.4%	-54.5%	-57.9%	-0.7%
<b>Ennis</b>	<b>230</b>	<b>+9</b>	<b>+3</b>	<b>+2</b>	<b>-6</b>	<b>+4</b>	<b>+4.2%</b>	<b>+1.5%</b>	<b>+0.7%</b>	<b>-2.4%</b>	<b>+1.8%</b>
Consultants	5	-2	-1		+1		-28.6%	-16.1%		+25.0%	
Registrars	4	+1					+33.3%				
SHO/ Interns	11	+4	+5	+5	+3	-0	+68.5%	+98.2%	+81.7%	+36.3%	-0.9%



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<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+640</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+16.1%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
Nurse/ Midwife Manager	30	+5	+3	+4	+2	+0	+19.8%	+10.2%	+15.8%	+6.1%	+0.3%
Nurse/ Midwife Specialist & AN/MP	5	+2	+0	+2	+1	+1	+74.9%	+3.8%	+62.2%	+26.9%	+26.9%
Staff Nurse/ Staff Midwife	82	+11	+9	+2	+1	+1	+15.5%	+12.1%	+3.0%	+1.2%	+0.9%
Therapy Professions	6	+1	+1	-3	-2	-0	+21.6%	+11.7%	-29.5%	-20.2%	-6.0%
Health Science/ Diagnostics	7	-1	+0	+0	+1	-0	-7.9%	+6.9%	+0.3%	+9.5%	-3.3%
Pharmacy	2		+0	+0	+0	+0		+10.5%	+7.5%	+19.0%	+4.2%
Management (VIII & above)		-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	2	-1	-1	+0	-1	+0	-32.9%	-30.5%	+7.1%	-33.1%	+5.4%
Clerical (III & IV)	36	+4	+4	+2	+5	+1	+13.7%	+11.6%	+5.1%	+14.6%	+3.3%
Support	19	+13	+8	+9	+10	+0	+222.5%	+76.4%	+95.7%	+107.2%	+1.4%
Maintenance/ Technical	3	-1	-1	-1	+0		-25.0%	-25.0%	-17.4%	+9.1%	
Health Care Assistants	50	+9	-0	-7	-9	+1	+21.2%	-0.6%	-11.9%	-14.6%	+1.4%
<b>Nenagh</b>	<b>262</b>	<b>+44</b>	<b>+25</b>	<b>+14</b>	<b>+12</b>	<b>+3</b>	<b>+20.2%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+4.8%</b>	<b>+1.3%</b>
Consultants	8	-2	-2	-1	+0		-17.0%	-17.0%	-9.3%	+2.6%	
Registrars	9		+1					+12.5%			
SHO/ Interns	8	-2			+1		-20.0%			+14.3%	
Nurse/ Midwife Manager	26	+3	+2	-2	+2	-2	+15.2%	+6.6%	-6.6%	+6.5%	-7.3%
Nurse/ Midwife Specialist & AN/MP	9	+2	+3	+2	+1		+28.6%	+50.0%	+28.6%	+12.5%	
Staff Nurse/ Staff Midwife	88	+14	-5	-5	-5	-2	+18.8%	-5.6%	-5.6%	-5.0%	-2.7%
Nursing/ Midwifery Student		-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	6	-1	-0	+0	+1		-14.5%	-1.2%	+2.7%	+15.1%	
Health Science/ Diagnostics	11	-6	+0	+1	-1	+1	-35.0%	+4.6%	+8.5%	-5.6%	+9.9%
Pharmacy	6	+2	+0	+2	+2	+0	+50.2%	+0.2%	+49.5%	+36.0%	+3.4%
Management (VIII & above)	6	-2	-1	-1	-1		-25.0%	-14.3%	-14.3%	-14.3%	
Administrative/ Supervisory (V to VII)	20	+4	+4	+5	+4		+28.6%	+28.6%	+37.4%	+28.6%	
Clerical (III & IV)	41	-4	-3	-4	-4	-2	-9.5%	-6.5%	-7.9%	-9.2%	-4.6%
Support	39	+1	+5	+2	-1	-2	+2.6%	+15.2%	+4.4%	-1.9%	-5.3%
Maintenance/ Technical	2										
Health Care Assistants	33	+6	+7	+2	+4	+2	+22.6%	+25.5%	+5.4%	+13.0%	+6.4%
Care, other	1										
<b>St. John's Limerick</b>	<b>314</b>	<b>+12</b>	<b>+11</b>	<b>+0</b>	<b>+2</b>	<b>-5</b>	<b>+4.0%</b>	<b>+3.5%</b>	<b>+0.1%</b>	<b>+0.7%</b>	<b>-1.7%</b>
Consultants	140	+31	+27	+20	+15	+0	+28.6%	+24.3%	+16.4%	+11.6%	+0.1%
Registrars	164	+47	+29	+23	+9	-2	+40.1%	+21.6%	+16.2%	+5.6%	-1.2%



Feb 2021 (Dec 2016 figure: 3,596)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+640</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+16.1%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
SHO/ Interns	201	+57	+48	+61	+46	-4	+39.7%	+31.3%	+44.0%	+29.4%	-1.8%
Medical/ Dental, other	1	-4	-0	-0	-0	-0	-84.7%	-4.8%	-1.2%	-1.2%	-1.2%
Nurse/ Midwife Manager	211	+44	+29	+21	+13	+5	+26.3%	+15.7%	+11.0%	+6.5%	+2.3%
Nurse/ Midwife Specialist & AN/MP	58	+18	+20	+11	+6	-0	+44.4%	+51.2%	+22.1%	+10.7%	-0.2%
Staff Nurse/ Staff Midwife	842	+198	+124	+57	+86	+27	+30.7%	+17.2%	+7.3%	+11.3%	+3.4%
Nursing/ Midwifery Student	24	+24	+24	+23	+24	+12	+9620.0%	+3819.4%	+2600.0%	+20150.0%	+96.4%
Nursing/ Midwifery other	7	+2	+1	+1	+1	+0	+30.6%	+25.4%	+25.2%	+8.6%	+5.2%
Therapy Professions	78	+20	+18	+14	+14	+3	+34.3%	+30.4%	+22.1%	+22.2%	+4.5%
Health Science/ Diagnostics	223	+28	+10	+7	+6	-2	+14.6%	+4.8%	+3.1%	+2.6%	-0.7%
Social Workers	11	+5	+3	+4	+1	+1	+73.5%	+35.3%	+55.5%	+10.6%	+11.0%
Psychologists	4	+2	+2	+2	+1		+75.0%	+75.0%	+75.0%	+18.2%	
Pharmacy	41	+10	+7	+2	+4	-1	+30.5%	+22.0%	+3.9%	+10.5%	-1.3%
H&SC, Other	10	+2	+1	-0	+2	-0	+25.1%	+8.9%	-3.7%	+28.8%	-3.7%
Management (VIII & above)	22	+7	+4	-1	-2	-0	+41.8%	+19.7%	-2.9%	-9.7%	-0.6%
Administrative/ Supervisory (V to VII)	101	+39	+28	+21	+24	-2	+62.8%	+38.8%	+26.9%	+30.6%	-1.9%
Clerical (III & IV)	351	+46	+6	+4	+34	+10	+15.2%	+1.8%	+1.1%	+10.7%	+2.9%
Support	445	+298	+247	+246	+249	+5	+202.9%	+124.7%	+123.7%	+127.4%	+1.1%
Maintenance/ Technical	31	+11	+4	+1	-0	-0	+52.9%	+16.7%	+5.0%	-1.5%	-1.4%
Health Care Assistants	236	-38	-123	-135	-138	+10	-13.9%	-34.2%	-36.4%	-37.0%	+4.4%
Care, other	3	-6	-1	-1	-1	+0	-63.4%	-24.6%	-28.6%	-27.7%	+5.6%
<b>UH Limerick</b>	<b>3,203</b>	<b>+839</b>	<b>+508</b>	<b>+381</b>	<b>+390</b>	<b>+63</b>	<b>+35.5%</b>	<b>+18.9%</b>	<b>+13.5%</b>	<b>+13.9%</b>	<b>+2.0%</b>
Consultants	15	+5	+2	-2	-1	+0	+49.9%	+19.4%	-9.6%	-3.7%	+1.2%
Registrars	16	+9	+8	+0	+0	-3	+135.9%	+101.4%	+0.7%	+0.8%	-15.1%
SHO/ Interns	12	+7	+4	-3	-5	-1	+142.4%	+51.5%	-21.0%	-27.1%	-10.2%
Nurse/ Midwife Manager	44	+6	+4	+2	+11	+2	+16.5%	+8.9%	+3.5%	+35.2%	+4.9%
Nurse/ Midwife Specialist & AN/MP	5	+3	+3	+2	+2	-0	+127.8%	+112.0%	+43.7%	+41.5%	-3.0%
Staff Nurse/ Staff Midwife	178	+23	+19	+18	+12	-2	+14.6%	+12.1%	+11.5%	+7.2%	-0.9%
Nursing/ Midwifery Student	25	+22	+20	+13	+6	+7	+722.0%	+385.4%	+113.7%	+31.1%	+35.9%
Nursing/ Midwifery other	4	-0	-0	-0	+1	-0	-6.6%	-5.6%	-3.7%	+27.7%	-1.8%
Therapy Professions	2	-0	-0	-0	-1	+0	-10.0%	-10.0%	-10.0%	-21.7%	+2.9%
Health Science/ Diagnostics		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Workers	1	+1	+1				-100.0%	-100.0%			
Management (VIII & above)	1	-1	-1	+0	+1		-50.0%	-49.0%	+4.2%	-100.0%	
Administrative/ Supervisory (V to VII)	2	-0	+1	+0	-0	+1	-12.5%	+75.0%	+5.4%	-10.7%	+75.0%
Clerical (III & IV)	38	+4	+4	+2	+4	-0	+10.5%	+10.4%	+6.5%	+11.0%	-0.3%

Feb 2021 (Dec 2016 figure: 3,596)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
<b>Overall</b>	<b>4,614</b>	<b>+1,018</b>	<b>+640</b>	<b>+459</b>	<b>+468</b>	<b>+81</b>	<b>+28.3%</b>	<b>+16.1%</b>	<b>+11.1%</b>	<b>+11.3%</b>	<b>+1.8%</b>
Support	44	+22	+21	+22	+24	+0	+103.9%	+88.8%	+103.4%	+114.0%	+0.6%
Maintenance/ Technical		-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	20	-13	-17	-18	-20	-1	-40.0%	-46.3%	-48.0%	-49.9%	-4.2%
Care, other	0	-1	+0	-1	-1		-51.0%	-100.0%	-51.0%	-51.0%	
<b>UMH Limerick</b>	<b>408</b>	<b>+85</b>	<b>+66</b>	<b>+34</b>	<b>+33</b>	<b>+3</b>	<b>+26.3%</b>	<b>+19.3%</b>	<b>+9.0%</b>	<b>+8.9%</b>	<b>+0.7%</b>
Nurse/ Midwife Manager	1	+1		-1			-100.0%		-58.2%		
Management (VIII & above)	7	+3	+2	+4	+3	+1	+72.9%	+38.0%	+130.0%	+73.4%	+18.8%
Administrative/ Supervisory (V to VII)	3	-2	+1	+2	+2	+1	-40.6%	+54.7%	+216.0%	+197.0%	+48.5%
Clerical (III & IV)		-9					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Hospital Group HQ</b>	<b>11</b>	<b>-7</b>	<b>+3</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>-39.6%</b>	<b>+37.2%</b>	<b>+71.7%</b>	<b>+81.8%</b>	<b>+23.4%</b>

Source: Health Service Personnel Census