

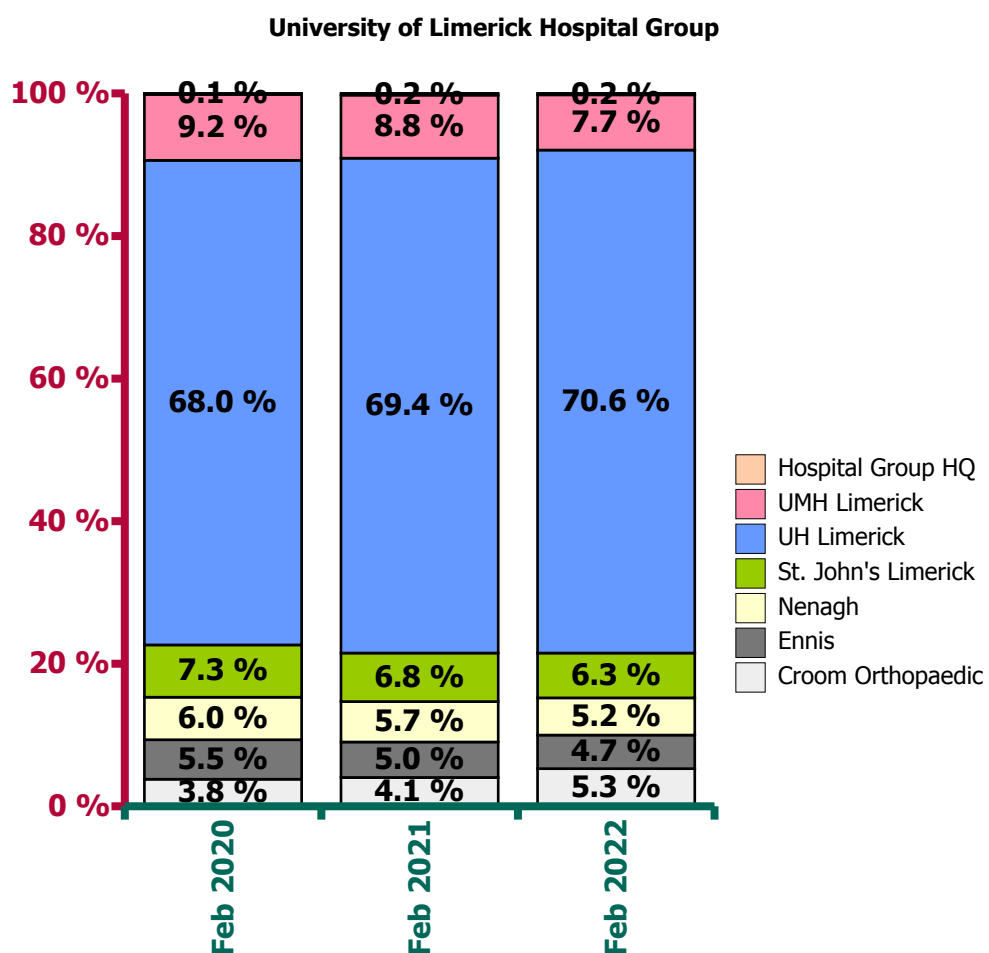
University of Limerick Hospital Group Employment Report: February 2022

Employment by Staff Group

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	4,146	4,506	5,066	5,123	+57	+617	+13.7%	+977	+23.6%	5,667
Consultants	165	184	192	190	-2	+6	+3.3%	+24	+14.8%	202
Registrars	190	204	222	233	+11	+29	+14.3%	+42	+22.3%	241
SHO/ Interns	197	259	264	260	-4	+2	+0.6%	+64	+32.3%	263
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	553	647	679	684	+5	+37	+5.7%	+131	+23.6%	708
Nurse/ Midwife Manager	325	346	388	401	+13	+55	+15.8%	+76	+23.4%	436
Nurse/ Midwife Specialist & AN/MP	76	81	94	95	+1	+13	+16.4%	+19	+25.0%	104
Staff Nurse/ Staff Midwife	1,226	1,300	1,466	1,459	-7	+158	+12.2%	+233	+19.0%	1,668
Pre-registration Nurse/ Midwife Intern	3	1	8	34	+26	+33	+3325.0%	+31	+997.8%	69
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-5	-49.9%	-11	-68.4%	5
Nursing/ Midwifery awaiting registration			3	3	+0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	19	12	16	42	+27	+30	+252.4%	+23	+123.2%	77
Nursing/ Midwifery other	11	11	11	11	-0	-0	-3.0%	+0	+0.4%	14
Nursing & Midwifery	1,657	1,751	1,975	2,008	+33	+257	+14.7%	+351	+21.2%	2,299
Therapy Professions	84	98	121	122	+1	+24	+24.6%	+38	+44.6%	137
Health Science/ Diagnostics	252	254	266	262	-4	+8	+3.2%	+10	+4.0%	286
Social Workers	11	11	13	13	-0	+2	+17.8%	+2	+17.7%	14
Psychologists	3	4	5	5		+1	+42.0%	+2	+67.9%	6
Pharmacy	45	51	60	60	-0	+9	+17.7%	+15	+33.8%	71
H&SC, Other	7	6	17	17	-0	+11	+193.7%	+10	+134.1%	18
Health & Social Care Professionals	403	423	484	480	-4	+56	+13.3%	+77	+19.1%	532
Management (VIII & above)	36	37	42	42	+0	+5	+12.2%	+6	+17.1%	42
Administrative/ Supervisory (V to VII)	103	129	178	180	+2	+51	+39.8%	+78	+75.4%	189
Clerical (III & IV)	485	508	562	577	+15	+69	+13.6%	+91	+18.8%	631
Management & Administrative	624	674	782	799	+17	+125	+18.5%	+175	+28.1%	862
Support	286	584	691	690	-2	+106	+18.1%	+403	+140.8%	756
Maintenance/ Technical	39	38	40	40	+0	+3	+7.5%	+2	+4.8%	41
General Support	325	622	732	730	-1	+108	+17.4%	+405	+124.7%	797
Health Care Assistants	577	383	409	416	+7	+33	+8.5%	-161	-27.9%	460
Care, other	8	6	7	7	+0	+1	+12.7%	-1	-12.0%	9
Patient & Client Care	585	389	415	423	+8	+34	+8.6%	-162	-27.7%	469

University of Limerick Hospital Group Employment by Hospital: Feb 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	4,146	4,506	5,066	5,123	+57	+617	+13.7%	+977	+23.6%	5,667
Croom Orthopaedic	156	173	265	271	+5	+97	+56.2%	+115	+73.4%	304
Ennis	235	228	242	241	-0	+13	+5.8%	+6	+2.7%	276
Nenagh	250	259	266	267	+1	+8	+3.2%	+18	+7.0%	301
St. John's Limerick	311	321	321	323	+2	+2	+0.6%	+11	+3.6%	360
UH Limerick	2,814	3,122	3,570	3,614	+44	+492	+15.8%	+801	+28.5%	3,958
UMH Limerick	375	393	391	397	+6	+4	+1.0%	+22	+6.0%	458
Hospital Group HQ	6	10	11	10	-1		0.0	+4	+67.2%	10



University of Limerick Hospital Group Employment by Administration (HSE / S38): February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	4,146	4,506	5,066	5,123	+57	+617	+13.7%	+977	+23.6%	5,667
HSE	3,835	4,186	4,745	4,800	+56	+615	+14.7%	+965	+25.2%	5,307
Section 38 Hospitals	311	321	321	323	+2	+2	+0.6%	+11	+3.6%	360

HSE

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	3,835	4,186	4,745	4,800	+56	+615	+14.7%	+965	+25.2%	5,307
Consultants	158	176	186	184	-2	+9	+4.9%	+27	+17%	196
Registrars	181	194	210	221	+11	+27	+14.0%	+39	+22%	229
SHO/ Interns	190	248	257	254	-3	+7	+2.7%	+65	+34%	257
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	530	618	654	660	+6	+42	+6.9%	+131	+24.7%	684
Nurse/ Midwife Manager	301	321	361	373	+13	+52	+16.2%	+72	+24%	404
Nurse/ Midwife Specialist & AN/MP	68	72	86	87	+1	+14	+19.8%	+19	+28%	95
Staff Nurse/ Staff Midwife	1,133	1,208	1,376	1,370	-7	+162	+13.4%	+237	+21%	1,568
Pre-registration Nurse/ Midwife Intern	3	1	8	34	+26	+31	+3325.0%	+31	+997.8%	69
Pre-registration Nurse Intern (COVID-19)		1					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-11	-49.9%	-11	-68.4%	5
Nursing/ Midwifery awaiting registration			3	3	+0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	19	12	16	42	+27	+30	+252.4%	+23	+123%	77
Nursing/ Midwifery other	10	11	10	10	-0	-1	-11.8%	+0	+0%	13
Nursing & Midwifery	1,530	1,624	1,849	1,882	+33	+258	+15.9%	+351	+23.0%	2,157
Therapy Professions	79	92	115	116	+1	+24	+26.0%	+37	+46%	130
Health Science/ Diagnostics	240	244	255	251	-4	+7	+2.8%	+11	+4%	273
Social Workers	11	11	13	13	-0	+2	+17.8%	+2	+18%	14
Psychologists	3	4	5	5		+1	+42.0%	+2	+68%	6
Pharmacy	40	45	55	54	-0	+9	+21.0%	+14	+35%	63
H&SC, Other	7	6	17	17	-0	+11	+193.7%	+10	+134%	18
Health & Social Care Professionals	382	402	461	457	-4	+55	+13.7%	+75	+19.7%	504
Management (VIII & above)	29	30	35	35	+0	+5	+15.0%	+6	+21%	35
Administrative/ Supervisory (V to VII)	87	109	159	161	+2	+52	+48.1%	+74	+85%	169
Clerical (III & IV)	440	466	520	532	+12	+65	+14.0%	+92	+21%	583
Management & Administrative	556	606	714	728	+14	+122	+20.2%	+172	+31.0%	787
Support	247	543	652	651	-2	+107	+19.8%	+404	+164%	708
Maintenance/ Technical	37	36	38	38	+0	+3	+7.9%	+2	+5%	39
General Support	283	579	690	689	-1	+110	+19.0%	+406	+143.3%	747
Health Care Assistants	548	352	371	379	+7	+27	+7.5%	-169	-31%	420
Care, other	7	5	6	6	+0	+1	+15.3%	-1	-14%	8
Patient & Client Care	555	357	377	385	+8	+27	+7.6%	-170	-30.6%	428

Section 38 Hospitals

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	311	321	321	323	+2	+2	+0.6%	+11	+3.6%	360
Consultants	8	8	5	5		-3	-33.0%	-2	-31%	6
Registrars	9	10	12	12		+2	+20.0%	+3	+33%	12
SHO/ Interns	7	11	7	6	-1	-5	-45.5%	-1	-14%	6
Medical & Dental	24	29	24	23	-1	-6	-19.3%	-0	-1.5%	24
Nurse/ Midwife Manager	24	25	28	28	+0	+3	+11.0%	+4	+16%	32
Nurse/ Midwife Specialist & AN/MP	8	9	8	8		-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	89	89	-0	-4	-3.9%	-4	-5%	100
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
Nursing & Midwifery	127	127	126	126	-0	-1	-0.7%	-1	-0.4%	142
Therapy Professions	5	6	6	6		+0	+2.2%	+1	+15%	7
Health Science/ Diagnostics	12	10	12	11	-0	+1	+13.0%	-0	-3%	13
Pharmacy	4	6	6	6	-0	-0	-6.8%	+1	+27%	8
Health & Social Care Professionals	21	22	23	23	-0	+1	+4.8%	+2	+7.4%	28
Management (VIII & above)	7	7	7	7						7
Administrative/ Supervisory (V to VII)	16	20	19	19		-1	-5.0%	+3	+22%	20
Clerical (III & IV)	45	41	42	45	+3	+4	+9.2%	-0	-1%	48
Management & Administrative	68	68	68	71	+3	+3	+4.1%	+3	+4.6%	75
Support	40	41	39	39		-2	-4.5%	-1	-2%	48
Maintenance/ Technical	2	2	2	2						2
General Support	42	43	41	41		-2	-4.3%	-1	-1.6%	50
Health Care Assistants	29	31	37	37		+6	+20.0%	+8	+27%	40
Care, other	1	1	1	1						1
Patient & Client Care	30	32	38	38		+6	+19.3%	+8	+26.5%	41

University of Limerick Hospital Group Employment by Hospital & Staff Category: February 2022

Croom Orthopaedic

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	156	173	265	271	+5	+97	+56.2%	+115	+73.4%	304
Consultants	5	8	9	9	-0	+1	+13.0%	+4	+74.9%	9
Registrars	3	3	9	9	+0	+6	+193.5%	+6	+193.5%	10
SHO/ Interns	5	8	6	6	0	-2	-24.5%	+1	+20.0%	6
Medical & Dental	13	19	24	24	+0	+5	+27.0%	+11	+82.1%	25
Nurse/ Midwife Manager	14	19	21	24	+3	+6	+30.5%	+10	+74.2%	25
Nurse/ Midwife Specialist & AN/MP	6	5	6	7	+1	+2	+38.5%	+1	+14.2%	7
Staff Nurse/ Staff Midwife	50	54	81	83	+1	+29	+53.4%	+32	+63.7%	95
<i>Nursing/ Midwifery awaiting registration</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	110	115	+5	+37	+48.2%	+44	+63.1%	128
Therapy Professions		2	4	4	+0	+2	+110.5%	+4	-100.0%	4
Health Science/ Diagnostics	1	1	1	1	0	-0	-4.0%	-0	-4.0%	1
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1	3	6	6	+0	+3	+104.5%	+5	+493.0%	6
Administrative/ Supervisory (V to VII)	2	2	2	2	0	-0	-6.5%	-0	-6.5%	2
Clerical (III & IV)	15	17	27	27	-0	+10	+57.0%	+12	+79.9%	33
Management & Administrative	17	19	29	29	-0	+10	+50.4%	+12	+69.8%	35
Support	7	8	54	51	-2	+44	+583.1%	+44	+592.3%	55
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	9	10	55	52	-2	+43	+450.3%	+43	+456.1%	56
Health Care Assistants	44	45	42	44	+2	-1	-1.5%	-0	-0.7%	53
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	45	46	43	45	+2	-1	-1.4%	-0	-0.6%	54

Ennis

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	235	228	242	241	-0	+13	+5.8%	+6	+2.7%	276
Consultants	8	7	6	6	0	-1	-13.6%	-2	-20.3%	7
Registrars	3	3	4	4	+0	+1	+33.3%	+1	+33.3%	4
SHO/ Interns	5	4	7	5	-1	+1	+29.2%	+1	+10.4%	6
Medical & Dental	16	15	17	16	-1	+1	+8.4%	-0	-0.7%	17
Nurse/ Midwife Manager	27	24	23	25	+2	+1	+4.8%	-2	-6.0%	27
Nurse/ Midwife Specialist & AN/MP	2	3	5	5	-0	+2	+61.3%	+3	+147.9%	5
Staff Nurse/ Staff Midwife	79	72	83	84	+0	+11	+15.5%	+4	+5.5%	102
Nursing & Midwifery	108	99	111	113	+2	+14	+14.2%	+6	+5.2%	134
Therapy Professions	5	5	5	6	+1	+0	+8.7%	+1	+14.5%	8
Health Science/ Diagnostics	15	13	14	14	-0	+0	+3.2%	-1	-7.2%	16
Pharmacy	2	2	2	2	0		0.0	+0	+11.1%	2
Health & Social Care Professionals	22	21	21	22	+1	+1	+4.3%	-0	-0.7%	26
Administrative/ Supervisory (V to VII)	2	4	5	5	+1	+1	+25.0%	+3	+150.0%	5
Clerical (III & IV)	42	39	40	39	-1	-0	-0.3%	-3	-7.0%	43
Management & Administrative	44	43	44	44	-1	+1	+2.0%	+0	+0.2%	48
Support	14	37	35	33	-1	-4	-10.6%	+19	+137.3%	36
General Support	14	37	35	33	-1	-4	-10.6%	+19	+137.3%	36
Health Care Assistants	32	14	14	14	+0	+0	+0.4%	-18	-56.9%	15
Patient & Client Care	32	14	14	14	+0	+0	+0.4%	-18	-56.9%	15

Nenagh

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	250	259	266	267	+1	+8	+3.2%	+18	+7.0%	301
Consultants	4	5	5	5	-0	-0	-5.0%	+1	+18.8%	5
Registrars	4	4	3	3	0	-1	-25.0%	-1	-25.0%	3
SHO/ Interns	8	10	7	7	+0	-3	-30.0%	-1	-12.5%	7
Medical & Dental	16	19	15	15	-0	-4	-22.4%	-1	-7.8%	15
Nurse/ Midwife Manager	28	31	30	30	-0	-1	-2.1%	+2	+6.9%	33
Nurse/ Midwife Specialist & AN/MP	4	4	5	6	+0	+2	+51.4%	+2	+51.4%	6
Staff Nurse/ Staff Midwife	81	82	89	88	-2	+6	+7.2%	+7	+8.1%	106
Nursing & Midwifery	113	116	125	123	-2	+7	+6.2%	+10	+9.2%	145
Therapy Professions	8	9	7	8	+1	-1	-10.7%	-0	-1.2%	11
Health Science/ Diagnostics	6	7	8	8	-0	+0	+4.8%	+1	+19.7%	9
Pharmacy	2	2	2	2	+0	+0	+24.7%	+1	+38.1%	3
Health & Social Care Professionals	16	18	17	18	+1	-0	-0.8%	+2	+11.2%	23
Administrative/ Supervisory (V to VII)	3	2	3	4	+1	+1	+60.9%	+1	+33.4%	4
Clerical (III & IV)	32	35	34	34	+0	-0	-0.5%	+3	+8.2%	37
Management & Administrative	35	37	37	38	+1	+1	+3.5%	+4	+10.3%	41
Support	9	18	21	18	-3	-0	-1.0%	+9	+95.6%	19
Maintenance/ Technical	3	3	4	4	0	+1	+33.3%	+1	+45.5%	4
General Support	12	21	25	22	-3	+1	+4.0%	+10	+83.9%	23
Health Care Assistants	58	48	45	50	+5	+2	+4.9%	-8	-13.5%	53
Care, other			1	1	+0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	46	51	+5	+3	+7.0%	-7	-11.8%	54

St. John's Limerick

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	311	321	321	323	+2	+2	+0.6%	+11	+3.6%	360
Consultants	8	8	5	5	0	-3	-33.0%	-2	-31.2%	6
Registrars	9	10	12	12	0	+2	+20.0%	+3	+33.3%	12
SHO/ Interns	7	11	7	6	-1	-5	-45.5%	-1	-14.3%	6
Medical & Dental	24	29	24	23	-1	-6	-19.3%	-0	-1.5%	24
Nurse/ Midwife Manager	24	25	28	28	+0	+3	+11.0%	+4	+15.6%	32
Nurse/ Midwife Specialist & AN/MP	8	9	8	8	0	-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	89	89	-0	-4	-3.9%	-4	-4.7%	100
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	126	126	-0	-1	-0.7%	-1	-0.4%	142
Therapy Professions	5	6	6	6	0	+0	+2.2%	+1	+14.7%	7
Health Science/ Diagnostics	12	10	12	11	-0	+1	+13.0%	-0	-2.9%	13
Pharmacy	4	6	6	6	-0	-0	-6.8%	+1	+26.9%	8
Health & Social Care Professionals	21	22	23	23	-0	+1	+4.8%	+2	+7.4%	28
Management (VIII & above)	7	7	7	7	0		0.0			7
Administrative/ Supervisory (V to VII)	16	20	19	19	0	-1	-5.0%	+3	+22.2%	20
Clerical (III & IV)	45	41	42	45	+3	+4	+9.2%	-0	-0.8%	48
Management & Administrative	68	68	68	71	+3	+3	+4.1%	+3	+4.6%	75
Support	40	41	39	39	0	-2	-4.5%	-1	-1.7%	48
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	42	43	41	41		-2	-4.3%	-1	-1.6%	50
Health Care Assistants	29	31	37	37	0	+6	+20.0%	+8	+27.4%	40
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	38	38		+6	+19.3%	+8	+26.5%	41

UH Limerick

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	2,814	3,122	3,570	3,614	+44	+492	+15.8%	+801	+28.5%	3,958
Consultants	125	141	151	150	-2	+9	+6.3%	+25	+19.6%	159
Registrars	155	167	180	190	+10	+23	+13.9%	+34	+22.2%	197
SHO/ Interns	155	213	225	222	-3	+9	+4.4%	+67	+43.0%	224
Medical/ Dental, other	1	1	1	1	0		0.0			2
Medical & Dental	437	521	557	562	+5	+41	+7.9%	+126	+28.8%	582
Nurse/ Midwife Manager	198	204	241	247	+7	+43	+21.0%	+49	+24.8%	269
Nurse/ Midwife Specialist & AN/MP	53	57	64	64	+1	+8	+13.6%	+12	+22.1%	71
Staff Nurse/ Staff Midwife	756	826	952	947	-5	+121	+14.7%	+191	+25.3%	1,065
Pre-registration Nurse/ Midwife Intern	0		6	25	+20	+25	-100.0%	+25	+20941.7%	51
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			2	2	+0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	0	1	7	27	+20	+26	+2625.0%	+27	+22608.3%	53
Nursing/ Midwifery other	6	7	7	7	+0	+0	+1.0%	+0	+6.3%	9
Nursing & Midwifery	1,014	1,095	1,270	1,293	+23	+198	+18.1%	+279	+27.6%	1,467
Therapy Professions	64	74	97	98	+0	+23	+31.4%	+34	+52.9%	106
Health Science/ Diagnostics	217	221	231	227	-4	+6	+2.8%	+10	+4.8%	246
Social Workers	10	10	13	13	-0	+3	+29.4%	+3	+29.2%	14
Psychologists	3	4	4	4	0	+1	+14.3%	+1	+35.1%	5
Pharmacy	37	41	50	50	-0	+9	+21.8%	+13	+35.6%	58
H&SC, Other	7	6	17	17	-0	+11	+193.7%	+10	+134.1%	18
Health & Social Care Professionals	338	356	414	410	-4	+53	+15.0%	+71	+21.0%	447
Management (VIII & above)	25	22	27	27	+0	+5	+20.4%	+2	+8.5%	27
Administrative/ Supervisory (V to VII)	77	97	142	145	+4	+49	+50.6%	+68	+88.2%	153
Clerical (III & IV)	317	338	380	394	+14	+56	+16.7%	+77	+24.2%	427
Management & Administrative	419	457	549	566	+17	+110	+24.0%	+147	+35.1%	607
Support	196	435	495	498	+2	+63	+14.5%	+302	+154.3%	542
Maintenance/ Technical	32	31	33	33	+0	+3	+9.2%	+2	+5.1%	34
General Support	227	465	528	531	+2	+66	+14.2%	+304	+133.5%	576
Health Care Assistants	374	225	249	249	+0	+24	+10.6%	-125	-33.4%	274
Care, other	5	3	3	3	+0	-0	-6.9%	-1	-30.3%	5
Patient & Client Care	379	229	252	252	+1	+24	+10.3%	-126	-33.4%	279

UMH Limerick

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	375	393	391	397	+6	+4	+1.0%	+22	+6.0%	458
Consultants	16	15	15	15	0		0.0	-1	-3.2%	16
Registrars	16	17	14	15	+1	-2	-11.9%	-1	-6.3%	15
SHO/ Interns	17	13	13	14	+1	+1	+7.9%	-3	-16.2%	14
Medical & Dental	48	45	42	44	+2	-1	-2.2%	-4	-8.7%	45
Nurse/ Midwife Manager	33	42	44	45	+1	+3	+7.0%	+12	+38.0%	49
Nurse/ Midwife Specialist & AN/MP	4	4	6	6	-0	+1	+26.3%	+2	+46.1%	6
Staff Nurse/ Staff Midwife	166	174	171	169	-2	-5	-2.7%	+3	+1.7%	200
Pre-registration Nurse/ Midwife Intern	3	1	2	9	+7	+8	+800.0%	+6	+200.0%	18
Post-registration Nurse/ Midwife Student	16	10	5	5	0	-5	-49.9%	-11	-68.4%	5
Nursing/ Midwifery Student	19	11	7	14	+7	+3	+27.4%	-5	-25.6%	23
Nursing/ Midwifery other	3	5	4	3	-1	-1	-31.3%	-0	-10.7%	4
Nursing & Midwifery	225	236	232	237	+5	+1	+0.4%	+12	+5.3%	282
Physiotherapists	2	2	2	1	-1	-1	-57.1%	-2	-67.4%	1
Therapy Professions	2	2	2	1	-1	-1	-57.1%	-2	-67.4%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	3	2	-1	-2	-53.3%	-3	-59.3%	2
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	6	4	-2	+2	+109.4%	+2	+104.1%	4
Clerical (III & IV)	34	38	37	36	-1	-2	-4.1%	+2	+6.5%	42
Management & Administrative	36	41	44	41	-3	+1	+1.3%	+5	+14.6%	47
Support	21	46	48	51	+3	+5	+9.9%	+30	+146.4%	56
General Support	21	46	48	51	+3	+5	+9.9%	+30	+146.4%	56
Health Care Assistants	39	21	22	22	-0	+1	+4.5%	-18	-44.9%	25
Care, other	1	0	0	0	0		0.0	-1	-51.0%	1
Patient & Client Care	40	21	23	22	-0	+1	+4.4%	-18	-45.0%	26

Hospital Group HQ

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	6	10	11	10	-1			+4	+67.2%	10
Nurse/ Midwife Manager	1	1	1	1	0		0.0			1
Nursing & Midwifery	1	1	1	1					0.0	1
Management (VIII & above)	4	7	7	7	+0		0.0	+3	+75.9%	7
Administrative/ Supervisory (V to VII)	1	2	2	1	-1	-1	-50.0%			1
Clerical (III & IV)			1	1	0	+1	-100.0%	+1	-100.0%	1
Management & Administrative	5	9	10	9	-1			+4	+80.7%	9

University of Limerick Hospital Group Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	4,146	4,506	5,066	5,123	+57	+617	+13.7%	+977	+23.6%	5,667
Consultant Anaesthesia	18	25	24	24	-0	-1	-3.0%	+6	+33.3%	+24
Consultant Emergency Medicine	7	8	8	8		+0	+1.5%	+1	+10.3%	+9
Consultant Medicine	53	55	58	58	-0	+3	+4.6%	+5	+9.1%	+65
Consultant Obstetrics & Gynaecology	14	13	12	12		-1	-7.7%	-2	-11.1%	+13
Consultant Paediatrics	11	13	15	14	-0	+1	+9.3%	+3	+28.6%	+15
Consultant Pathology	13	13	13	13		-0	-3.0%	-0	-3.3%	+13
Consultant Radiology	15	15	19	19		+4	+25.0%	+4	+25.8%	+19
Consultant Surgery	34	41	43	42	-2	+1	+1.4%	+8	+23.0%	+44
Consultants	165	184	192	190	-2	+6	+3.3%	+24	+14.8%	+202
Registrar	127	132	141	145	+4	+13	+9.9%	+19	+14.7%	+152
Senior Registrar	5	7	10	12	+2	+5	+66.4%	+7	+155.6%	+12
Specialist Registrar	59	65	70	76	+6	+11	+17.6%	+17	+28.4%	+77
Registrars	190	204	222	233	+11	+29	+14.3%	+42	+22.3%	+241
Interns	56	101	75	74	-1	-27	-26.7%	+18	+32.1%	+74
Senior House Officer	141	158	190	186	-3	+29	+18.2%	+46	+32.4%	+189
SHO/ Interns	197	259	264	260	-4	+2	+0.6%	+64	+32.3%	+263
Other Medical	1	1	1	1			0.0		0.0	+2
Medical/ Dental, other	1	1	1	1			0.0		0.0	+2
Medical & Dental	553	647	679	684	+5	+37	+5.7%	+0	+23.6%	+708
Clinical Nurse/ Midwife Manager	281	299	336	347	+11	+48	+16.1%	+66	+23.6%	+380
Director Nursing/Midwifery, Assistant	37	42	46	46	+1	+5	+11.3%	+9	+23.8%	+48
Director of Nursing/Midwifery	7	6	7	8	+1	+2	+33.1%	+1	+14.0%	+8
Nurse/ Midwife Manager	325	346	388	401	+13	+55	+15.8%	+76	+23.4%	+436
Advanced Nurse/ Midwife Practitioner	22	27	36	36	-0	+9	+32.6%	+14	+63.2%	+36
Clinical Nurse/ Midwife Specialist	54	55	58	59	+1	+5	+8.4%	+5	+9.5%	+68
Nurse/ Midwife Specialist & AN/MP	76	81	94	95	+1	+13	+16.4%	+19	+25.0%	+104
Staff Midwives	145	150	146	143	-3	-7	-4.6%	-2	-1.5%	+169
Staff Nurses [General/ Children's]	1,081	1,151	1,319	1,316	-4	+165	+14.4%	+235	+21.7%	+1,499
Staff Nurse/ Staff Midwife	1,226	1,300	1,466	1,459	-7	+158	+12.2%	+233	+19.0%	+1,668
Pre-registration Nurse/ Midwife Intern	3	1	8	34	+26	+33	+3325.0%	+31	+997.8%	+69
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-5	-49.9%	-11	-68.4%	+5
Nursing/ Midwifery awaiting registration			3	3	+0	+3	-100.0%	+3	-100.0%	+3
Nursing/ Midwifery Student	19	12	16	42	+27	+30	+252.4%	+23	+123.2%	+77
Nursing Education/Clinical	11	11	11	11	-0	-0	-3.0%	+0	+0.4%	+14
Nursing/ Midwifery other	11	11	11	11	-0	-0	-3.0%	+0	+0.4%	+14
Nursing & Midwifery	1,657	1,751	1,975	2,008	+33	+257	+14.7%	+0	+21.2%	+2,299
Dietitians	17	18	22	21	-1	+3	+16.0%	+4	+25.2%	+24
Occupational Therapists	8	11	21	21	+0	+11	+99.2%	+14	+182.9%	+22
Orthoptists			1	1		+1	-100.0%	+1	-100.0%	+1

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	4,146	4,506	5,066	5,123	+57	+617	+13.7%	+977	+23.6%	5,667
Physiotherapists	52	55	61	62	+1	+7	+12.5%	+10	+19.2%	+72
Podiatrists & Chiropodists	3	4	3	3		-1	-17.5%	+0	+10.0%	+4
Speech & Language Therapists	5	10	12	13	+1	+3	+35.6%	+8	+178.2%	+14
Therapy Professions	84	98	121	122	+1	+24	+24.6%	+38	+44.6%	+137
Audiology	1	1	1	2	+1	+1	+86.0%	+1	+86.0%	+2
Biochemists	7	7	6	5	-0	-2	-22.1%	-1	-21.2%	+6
Cardiac Physiologists	16	17	16	15	-1	-2	-10.7%	-1	-6.1%	+17
Clinical Engineering	6	8	13	13	-0	+5	+62.2%	+7	+116.2%	+13
E.C.G. Technicians	2	2	2	2	+0	-0	-3.9%	-0	-13.0%	+2
Medical Science	129	125	128	127	-0	+2	+1.5%	-2	-1.3%	+139
Neuro-Physiologists	1	1	1	1	-0		0.0	-0	-28.6%	+1
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	4	4		+2	+100.0%	+2	+100.0%	+4
Radiographers	80	84	91	88	-2	+4	+4.8%	+8	+10.0%	+97
Respiratory Physiologists	4	4	3	2	-1	-2	-49.7%	-2	-49.7%	+2
Vascular Physiologists	3	3	3	3	-0	-0	-8.3%	-0	-5.2%	+3
Health Science/ Diagnostics	252	254	266	262	-4	+8	+3.2%	+10	+4.0%	+286
Social Workers	11	11	13	13	-0	+2	+17.8%	+2	+17.7%	+14
Psychologists	3	4	5	5		+1	+42.0%	+2	+67.9%	+6
Pharmacists	25	30	33	32	-1	+2	+7.9%	+7	+28.8%	+37
Pharmacy Technicians	20	21	27	28	+1	+7	+31.8%	+8	+40.3%	+34
Pharmacy	45	51	60	60	-0	+9	+17.7%	+15	+33.8%	+71
HSCP Trainees/ Students	5	4	9	9		+5	+128.5%	+4	+64.9%	+9
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			7	6	-0	+6	-100.0%	+6	-100.0%	+7
H&SC, Other	7	6	17	17	-0	+11	+193.7%	+10	+134.1%	+18
Health & Social Care Professionals	403	423	484	480	-4	+56	+13.3%	+0	+19.1%	+532
Executive Management	5	6	6	6	+0		0.0	+1	+20.0%	+6
Senior Management (VIII & GM)	31	31	36	36	+0	+5	+14.5%	+5	+16.7%	+36
Management (VIII & above)	36	37	42	42	+0	+5	+12.2%	+6	+17.1%	+42
Administrative/ Supervisory (V to VII)	103	129	178	180	+2	+51	+39.8%	+78	+75.4%	+189
Clerical (III & IV)	485	508	562	577	+15	+69	+13.6%	+91	+18.8%	+631
Management & Administrative	624	674	782	799	+17	+125	+18.5%	+0	+28.1%	+862
Catering	25	27	34	35	+1	+8	+31.2%	+10	+40.1%	+37
Household Services	68	348	396	394	-2	+46	+13.2%	+326	+477.1%	+436
Other Labs & Associated	31	27	32	33	+1	+6	+21.9%	+2	+7.5%	+40
Other Support	40	37	49	48	-1	+11	+30.6%	+9	+21.6%	+55
Portering	123	145	181	179	-1	+34	+23.5%	+57	+46.1%	+188
Support	286	584	691	690	-2	+106	+18.1%	+403	+140.8%	+756
Maintenance/ Technical	39	38	40	40	+0	+3	+7.5%	+2	+4.8%	+41
General Support	325	622	732	730	-1	+108	+17.4%	+0	+124.7%	+797
Attendant/ Aide	354	113	95	103	+8	-10	-9.0%	-251	-70.9%	+119

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	4,146	4,506	5,066	5,123	+57	+617	+13.7%	+977	+23.6%	5,667
Health & Social Care Assistants	9	8	10	10	-0	+2	+18.2%	+1	+9.9%	+12
Health Care Assistant/ Care Assistant	214	259	303	303	-0	+44	+17.2%	+89	+41.8%	+329
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0%		-100.0%	
Health Care Assistants	577	383	409	416	+7	+33	+8.5%	-161	-27.9%	+460
Other Care Grades	1		1	1	+0	+1	-100.0%		0.0	+1
Pastoral Care	7	6	6	6	+0	-0	-4.0%	-1	-13.8%	+8
Care, other	8	6	7	7	+0	+1	+12.7%	-1	-12.0%	+9
Patient & Client Care	585	389	415	423	+8	+34	+8.6%	+0	-27.7%	+469

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,123	5,667	1.11	20.1%	79.9%	1.04	1.13	78.2%	66.8%	81.0%	79.4%	20.6%	95.6%	75.3%
Consultant Anaesthesia	24	24	1.00	75.0%	25.0%	1.00	1.00	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	58	65	1.13	64.6%	35.4%	1.06	1.27	63.1%	63.1%	56.5%	89.2%	10.8%	95.2%	78.3%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	14	15	1.04	53.3%	46.7%	1.00	1.08	86.7%	86.7%	100.0%	93.3%	6.7%	100.0%	85.7%
Consultant Pathology	13	13	1.00	46.2%	53.8%	1.00	1.00	84.6%	84.6%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	19	19	1.01	73.7%	26.3%	1.00	1.05	94.7%	94.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	42	44	1.06	88.6%	11.4%	1.03	1.34	63.6%	63.6%	60.0%	88.6%	11.4%	89.7%	80.0%
Consultants	190	202	1.07	68.3%	31.7%	1.03	1.15	74.8%	72.5%	79.7%	91.6%	8.4%	94.9%	84.4%
Registrar	145	152	1.05	57.9%	42.1%	1.04	1.06	2.0%	2.0%	1.6%	95.4%	4.6%	96.6%	93.8%
Senior Registrar	12	12	1.04	75.0%	25.0%	1.06	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	76	77	1.01	39.0%	61.0%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	233	241	1.04	52.7%	47.3%	1.03	1.04	1.2%	1.6%	0.9%	97.1%	2.9%	97.6%	96.5%
Interns	74	74	1.00	24.3%	75.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	186	189	1.01	34.9%	65.1%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	260	263	1.01	31.9%	68.1%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	684	708	1.04	49.3%	50.7%	1.03	1.05	21.8%	29.2%	14.5%	96.3%	3.7%	97.1%	95.5%
Clinical Nurse/ Midwife Manager	347	380	1.09	4.7%	95.3%	1.03	1.10	98.2%	98.2%	98.1%	74.7%	25.3%	100.0%	73.5%
Director Nursing/Midwifery, Assistant	46	48	1.04	12.5%	87.5%	1.09	1.03	97.9%	97.9%	97.6%	95.8%	4.2%	83.3%	97.6%
Director of Nursing/Midwifery	8	8	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	401	436	1.09	5.5%	94.5%	1.05	1.09	98.2%	100.0%	98.1%	77.5%	22.5%	95.8%	76.5%
Advanced Nurse/ Midwife Practitioner	36	36	1.01	2.8%	97.2%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Nurse/ Midwife Specialist	59	68	1.15		100.0%		1.15	100.0%	100.0%	100.0%	66.2%	33.8%		66.2%
Nurse/ Midwife Specialist & AN/MP	95	104	1.10	1.0%	99.0%	1.00	1.10	100.0%	100.0%	100.0%	77.9%	22.1%	100.0%	77.7%
Staff Midwives	143	169	1.18		100.0%		1.18	98.2%	98.2%	98.2%	60.4%	39.6%		60.4%
Staff Nurses [General/ Children's]	1,316	1,499	1.14	7.7%	92.3%	1.02	1.15	98.6%	98.6%	98.6%	70.2%	29.8%	96.6%	68.0%
Staff Nurse/ Staff Midwife	1,459	1,668	1.14	7.0%	93.0%	1.02	1.15	98.6%	99.1%	98.5%	69.2%	30.8%	96.6%	67.2%
Pre-registration Nurse/ Midwife Intern	34	69	2.01	1.4%	98.6%	2.00	2.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	5	5	1.00		100.0%		1.00	40.0%	40.0%	40.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	42	77	1.82	1.3%	98.7%	2.00	1.82	6.5%	0.0%	6.6%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	11	14	1.27		100.0%		1.27	100.0%	100.0%	100.0%	57.1%	42.9%		57.1%
Nursing/ Midwifery other	11	14	1.27		100.0%		1.27	100.0%		100.0%	57.1%	42.9%		57.1%
Nursing & Midwifery	2,008	2,299	1.14	6.2%	93.8%	1.03	1.15	95.5%	98.6%	95.3%	72.2%	27.8%	96.5%	70.6%
Dietitians	21	24	1.12	4.2%	95.8%	1.00	1.13	87.5%	87.5%	91.3%	70.8%	29.2%	100.0%	69.6%
Occupational Therapists	21	22	1.04	9.1%	90.9%	1.00	1.04	59.1%	59.1%	65.0%	95.5%	4.5%	100.0%	95.0%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	62	72	1.16	22.2%	77.8%	1.12	1.18	72.2%	72.2%	71.4%	73.6%	26.4%	75.0%	73.2%
Podiatrists & Chiropodists	3	4	1.21		100.0%		1.21	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	13	14	1.09		100.0%		1.09	64.3%	64.3%	64.3%	85.7%	14.3%		85.7%
Therapy Professions	122	137	1.12	13.9%	86.1%	1.10	1.13	71.5%	63.2%	72.9%	77.4%	22.6%	78.9%	77.1%
Audiology	2	2	1.08		100.0%		1.08	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	5	6	1.11	50.0%	50.0%	1.09	1.13	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	15	17	1.14	5.9%	94.1%	1.03	1.15	100.0%	100.0%	100.0%	82.4%	17.6%	100.0%	81.3%
Clinical Engineering	13	13	1.01	61.5%	38.5%	1.01	1.00	61.5%	61.5%	20.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	2	2	1.15		100.0%		1.15	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Medical Science	127	139	1.09	18.7%	81.3%	1.10	1.09	96.4%	96.4%	97.3%	83.5%	16.5%	84.6%	83.2%
Neuro-Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physicists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	88	97	1.10	17.5%	82.5%	1.00	1.12	93.8%	93.8%	92.5%	82.5%	17.5%	100.0%	78.8%
Respiratory Physiologists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Vascular Physiologists	3	3	1.09		100.0%		1.09	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	262	286	1.09	20.3%	79.7%	1.05	1.10	94.4%	94.8%	94.3%	84.6%	15.4%	93.1%	82.5%
Social Workers	13	14	1.07	21.4%	78.6%	1.00	1.09	92.9%	66.7%	100.0%	92.9%	7.1%	100.0%	90.9%
Psychologists	5	6	1.21		100.0%		1.21	100.0%		100.0%	66.7%	33.3%		66.7%
Pharmacists	32	37	1.14	5.4%	94.6%	1.00	1.15	86.5%	86.5%	88.6%	75.7%	24.3%	100.0%	74.3%
Pharmacy Technicians	28	34	1.23		100.0%		1.23	97.1%	97.1%	97.1%	67.6%	32.4%		67.6%
Pharmacy	60	71	1.18	2.8%	97.2%	1.00	1.19	91.5%	50.0%	92.8%	71.8%	28.2%	100.0%	71.0%
HSCP Trainees/ Students	9	9	1.01	33.3%	66.7%	1.00	1.02	11.1%	11.1%	16.7%	88.9%	11.1%	100.0%	83.3%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	6	7	1.09	28.6%	71.4%	1.00	1.13	0.0%	0.0%	0.0%	85.7%	14.3%	100.0%	80.0%
H&SC, Other	17	18	1.04	27.8%	72.2%	1.00	1.06	16.7%	0.0%	23.1%	88.9%	11.1%	100.0%	84.6%
Health & Social Care	480	532	1.11	16.4%	83.6%	1.05	1.12	85.5%	80.5%	86.5%	81.2%	18.8%	90.8%	79.3%
Executive Management	6	6	1.00	16.7%	83.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	36	36	1.00	27.8%	72.2%	1.00	1.01	94.4%	94.4%	92.3%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	42	42	1.00	26.2%	73.8%	1.00	1.01	95.2%	100.0%	93.5%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	180	189	1.05	16.4%	83.6%	1.02	1.05	93.1%	83.9%	94.9%	87.3%	12.7%	100.0%	84.8%
Clerical (III & IV)	577	631	1.09	9.0%	91.0%	1.01	1.10	58.0%	29.8%	60.8%	82.3%	17.7%	98.2%	80.7%
Management & Administrative	799	862	1.08	11.5%	88.5%	1.01	1.09	67.5%	54.5%	69.2%	84.2%	15.8%	99.0%	82.3%
Catering	35	37	1.06	24.3%	75.7%	1.00	1.07	100.0%	100.0%	100.0%	83.8%	16.2%	100.0%	78.6%
Household Services	394	436	1.11	25.9%	74.1%	1.03	1.14	89.4%	89.4%	90.4%	77.3%	22.7%	98.2%	70.0%
Other Labs & Associated	33	40	1.21	12.5%	87.5%	1.15	1.22	97.5%	97.5%	100.0%	60.0%	40.0%	80.0%	57.1%
Other Support	48	55	1.14	27.3%	72.7%	1.15	1.14	98.2%	98.2%	100.0%	63.6%	36.4%	93.3%	52.5%
Portering	179	188	1.05	85.1%	14.9%	1.04	1.12	92.0%	92.0%	96.4%	93.6%	6.4%	96.9%	75.0%
Support	690	756	1.10	39.9%	60.1%	1.04	1.14	91.7%	89.7%	93.0%	79.8%	20.2%	97.0%	68.3%
Maintenance	39	40	1.02	100.0%		1.02		100.0%	100.0%		95.0%	5.0%	95.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	40	41	1.02	100.0%		1.02		100.0%	100.0%	#DIV/0	95.1%	4.9%	95.1%	
General Support	730	797	1.09	43.0%	57.0%	1.04	1.14	92.1%	91.0%	93.0%	80.6%	19.4%	96.8%	68.3%
Attendant/ Aide	103	119	1.16	35.3%	64.7%	1.06	1.22	94.1%	94.1%	93.5%	74.8%	25.2%	90.5%	66.2%
Health & Social Care Assistants	10	12	1.21	8.3%	91.7%	1.00	1.23	91.7%	91.7%	90.9%	41.7%	58.3%	100.0%	36.4%

Health Care Assistant/ Care Assistant	303	329	1.08	21.6%	78.4%	1.05	1.09	54.7%	54.7%	54.7%	77.8%	22.2%	88.7%	74.8%
Health Care Assistants	416	460	1.11	24.8%	75.2%	1.05	1.12	65.9%	70.2%	64.5%	76.1%	23.9%	89.5%	71.7%
Other Care Grades	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	6	8	1.39	87.5%	12.5%	1.46	1.06	62.5%	62.5%	100.0%	62.5%	37.5%	57.1%	100.0%
Care, other	7	9	1.34	77.8%	22.2%	1.46	1.03	66.7%	57.1%	100.0%	66.7%	33.3%	57.1%	100.0%
Patient & Client Care	423	469	1.11	25.8%	74.2%	1.07	1.12	65.9%	69.4%	64.7%	75.9%	24.1%	87.6%	71.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,123	5,667	1.11	20.1%	79.9%	1.04	1.13	78.2%	66.8%	81.0%	79.4%	20.6%	95.6%	75.3%
Croom Orthopaedic	271	304	1.12	25.0%	75.0%	1.05	1.15	83.6%	83.6%	87.7%	77.6%	22.4%	96.1%	96.1%
Ennis	241	276	1.14	13.4%	86.6%	1.08	1.15	86.6%	86.6%	88.3%	67.0%	33.0%	83.8%	83.8%
Nenagh	267	301	1.13	15.6%	84.4%	1.04	1.14	88.0%	88.0%	90.2%	66.1%	33.9%	97.9%	97.9%
St. John's Limerick	323	360	1.12	15.3%	84.7%	1.01	1.14	91.1%	91.1%	94.1%	69.2%	30.8%	96.4%	96.4%
UH Limerick	3,614	3,958	1.10	22.5%	77.5%	1.03	1.11	74.8%	74.8%	77.6%	82.7%	17.3%	96.2%	96.2%
UMH Limerick	397	458	1.15	7.6%	92.4%	1.06	1.16	81.4%	81.4%	82.7%	74.9%	25.1%	88.6%	88.6%
Hospital Group HQ	10	10	1.00	10.0%	90.0%	1.00	1.00	90.0%	90.0%	88.9%	100.0%	0.0%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: February 2022

Feb 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,066	5,123
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.5%	3.5%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.2%	1.2%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	8.5%	8.4%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.8%	1.8%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.1%	2.1%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	1.9%	1.9%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.8%	2.7%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.4%	6.1%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	27.7%	27.7%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	20.8%	21.2%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.5%	1.7%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	10.4%	11.1%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	34.1%	34.1%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	11.0%	10.8%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	27.9%	27.3%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	38.1%	38.1%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.3%	13.3%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	17.0%	17.3%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.3%	2.3%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	20.0%	20.0%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	2.9%	2.9%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	4.7%	4.7%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	7.4%	7.1%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	66.8%	65.5%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	72.6%	72.6%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	0.4%	1.7%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.3%	0.2%
Nursing/ Midwifery awaiting registration	0.2%					0.1%	0.1%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	2.1%	2.1%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.5%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.5%	0.5%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.2%	39.2%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.6%	4.5%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.4%	4.4%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	12.7%	12.9%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.7%	0.7%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.5%	2.7%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	25.4%	25.4%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.2%	1.1%
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	3.2%	3.1%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.7%	2.7%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	26.4%	26.6%

Feb 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,066	5,123
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.3%	0.2%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.8%	0.8%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	18.8%	18.4%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.5%	0.4%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	54.7%	54.7%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.7%	2.7%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	1.0%	1.0%
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	6.9%	6.8%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	5.6%	5.7%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	12.5%	12.5%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	1.8%	1.9%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						1.3%	1.3%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	3.6%	3.6%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	9.4%	9.4%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.8%	0.8%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.6%	4.5%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	5.2%	5.2%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	22.6%	22.6%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	71.9%	72.2%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.2%	72.2%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	15.6%	15.6%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.6%	4.8%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	54.1%	54.0%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.4%	4.5%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.7%	6.6%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	24.7%	24.6%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	94.5%	94.5%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	5.4%	5.4%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	5.5%	5.5%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	14.3%	14.3%
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	23.0%	24.3%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.4%	2.3%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	73.0%	71.7%
HCA (Student Nurse/Midwife COVID-19)					0.8%		
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.4%	98.4%
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.3%	1.4%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.6%	1.6%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.3%	8.3%
Total	100%	100%	100%	100%	100%	100%	100%

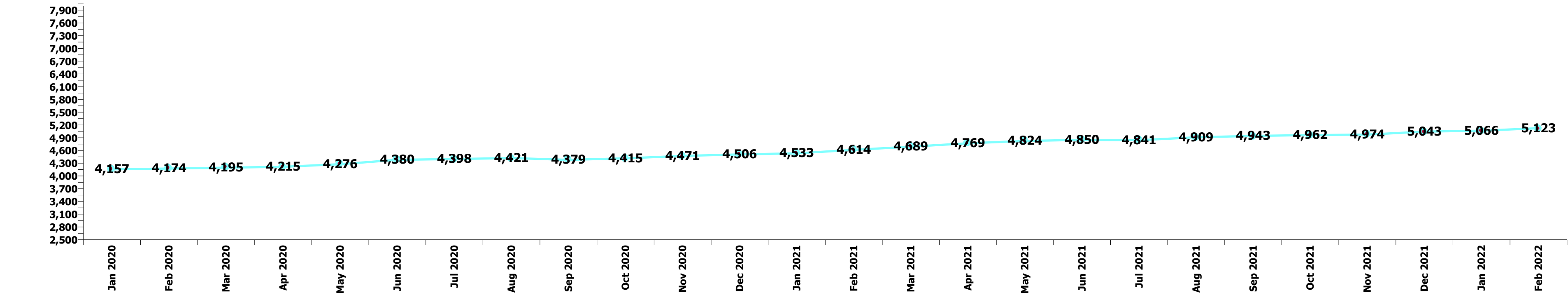
Summary Staff Movement: February 2022

Month-on-month Summary

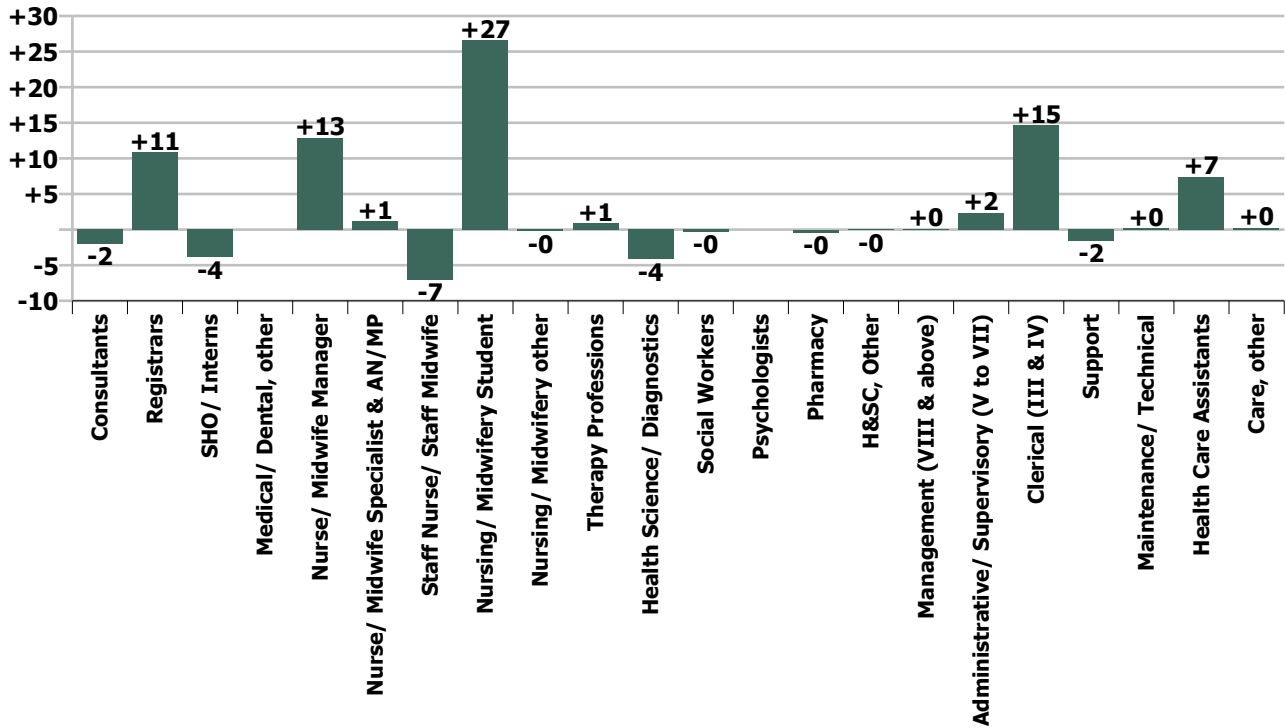
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+1.1%	+57	-2	+11	-4		+5	+13	+1	-7	+27	-0	+33	+1	-4	-0			-0	-0	-4	+0	+2	+15	+17	-1	+7	+0	+8
Croom Orthopaedic	+2.0%	+5	-0	+0			+0	+3	+1	+1			+5	+0							+0			-0	-0	+2		+2	
Ennis	-0.1%	-0		+0	-1		-1	+2	-0	+0			+2	+1	-0						+1		+1	-1	-1	-1	+0	+0	
Nenagh	+0.5%	+1	-0		+0		-0	-0	+0	-2			-2	+1	-0			+0			+1		+1	+0	+1	-3	+5	+0	+5
St. John's Limerick	+0.5%	+2			-1		-1	+0		-0			-0		-0			-0			-0			+3	+3				
UH Limerick	+1.2%	+44	-2	+10	-3		+5	+7	+1	-5	+20	+0	+23	+0	-4	-0		-0	-0		-4	+0	+4	+14	+17	+2	+0	+0	+1
UMH Limerick	+1.5%	+6		+1	+1		+2	+1	-0	-2	+7	-1	+5	-1							-1		-2	-1	-3	+3	-0	-0	
Hospital Group HQ	-7.1%	-1																			+0	-1		-1					
			-1.0%	+4.9%	-1.5%		+0.7%	+3.3%	+1.2%	-0.5%	+169.5%	-2.3%	+1.7%	+0.7%	-1.6%	-2.2%			-0.7%	-0.6%	-0.9%	+0.3%	+1.3%	+2.6%	+2.2%	-0.2%	+1.8%	+3.2%	+1.8%

Year-on-year Summary

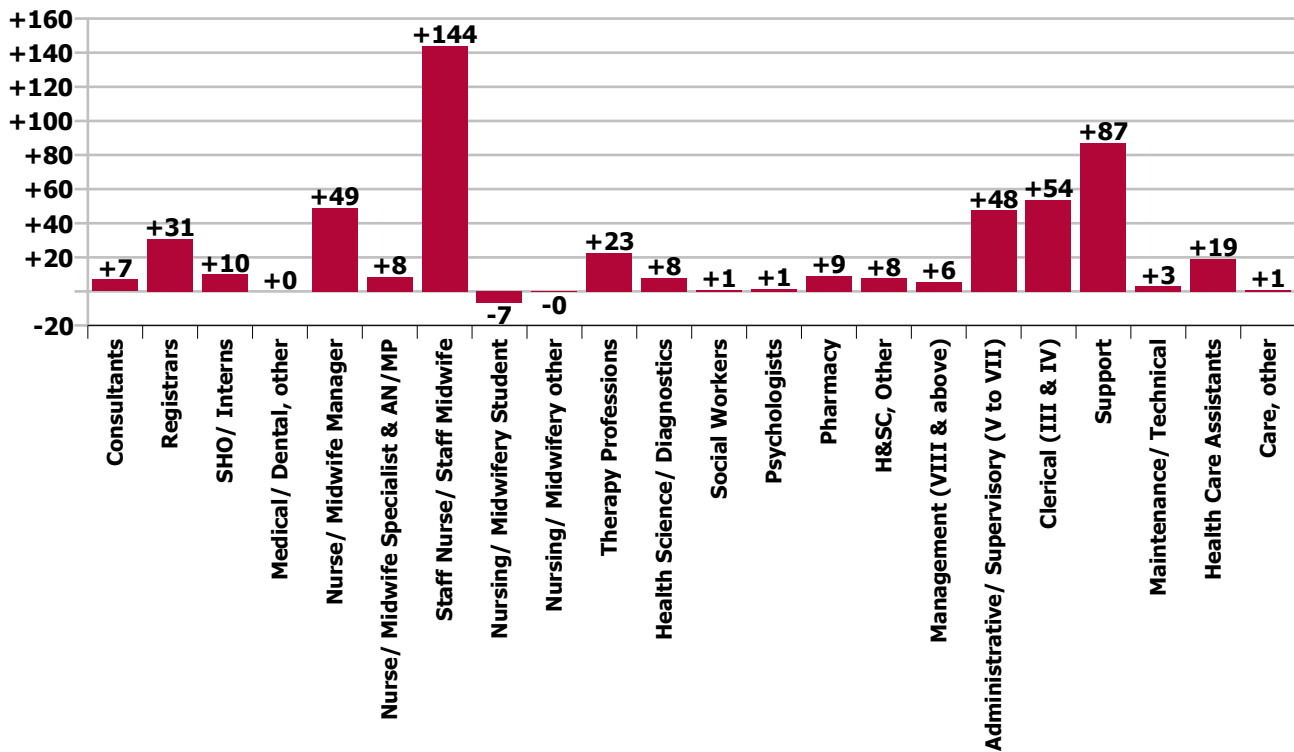
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+11.0%	+509	+7	+31	+10	+0	+48	+49	+8	+144	-7	-0	+194	+23	+8	+1	+1	+9	+8	+50	+6	+48	+54	+107	+90	+19	+1	+20
Croom Orthopaedic	+44.6%	+83	+1	+5	-7		-2	+8	+2	+31	+1		+41	+2			+1			+3		-0	+10	+10	+32	-1		-1
Ennis	+5.2%	+12	-1	-1	+0		-2	+2	+1	+11			+14	+0	+1					+2		+2	-1	+1	-3	+0		+0
Nenagh	+2.1%	+6	-0	-1	-4		-5	+0	+1	+6			+7	+2	+1			+0		+2		+2	-2	-0	+1	+1		+2
St. John's Limerick	+2.9%	+9	-3	+3	-2		-2	+2	-1	+0		+1	+3	-0	+0			-0		-0	+1	-1	+4	+4	+0	+4		+4
UH Limerick	+12.8%	+411	+10	+26	+21	+0	+57	+36	+6	+105	+3	-0	+150	+20	+5	+2	+1	+9	+8	+44	+5	+44	+43	+92	+55	+13	-0	+13
UMH Limerick	-2.7%	-11	+0	-1	+2		+1	+1	+0	-9	-11	-1	-20	-1	+1	-1				-1		+2	-2	+1	+7	+2		+2
Hospital Group HQ	-8.0%	-1																		+0	-2	+1		-1				
			+3.8%	+15.2%	+4.0%	+1.2%	+7.5%	+13.9%	+9.8%	+11.0%	-13.7%	-4.2%	+10.7%	+22.9%	+3.1%	+7.3%	+42.0%	+18.1%	+81.7%	+11.6%	+15.5%	+35.9%	+10.3%	+15.5%	+14.1%	+4.8%	+15.0%	+4.9%



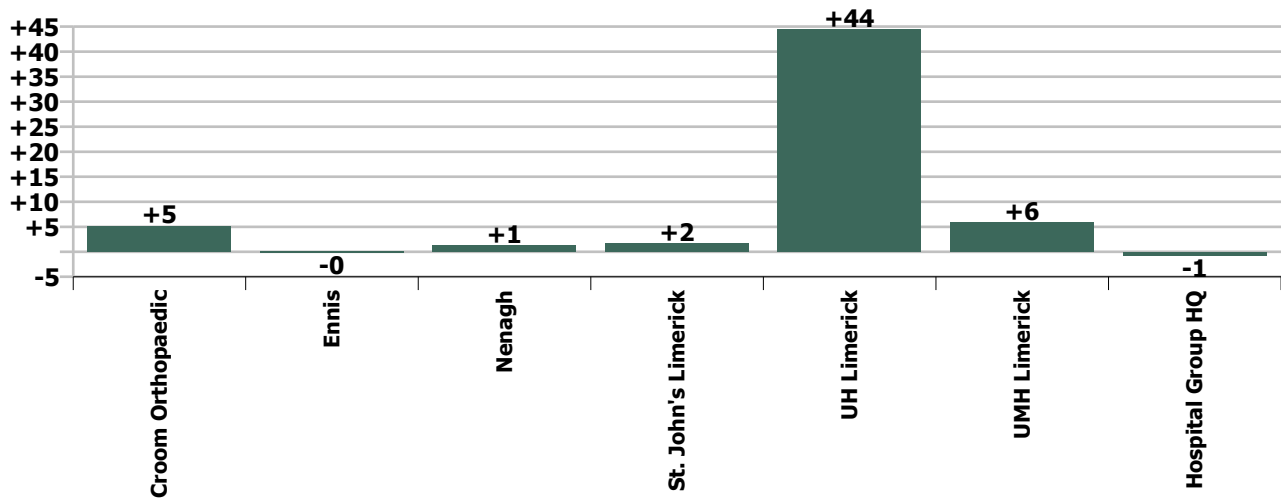
Staff Group change since: Jan 2022



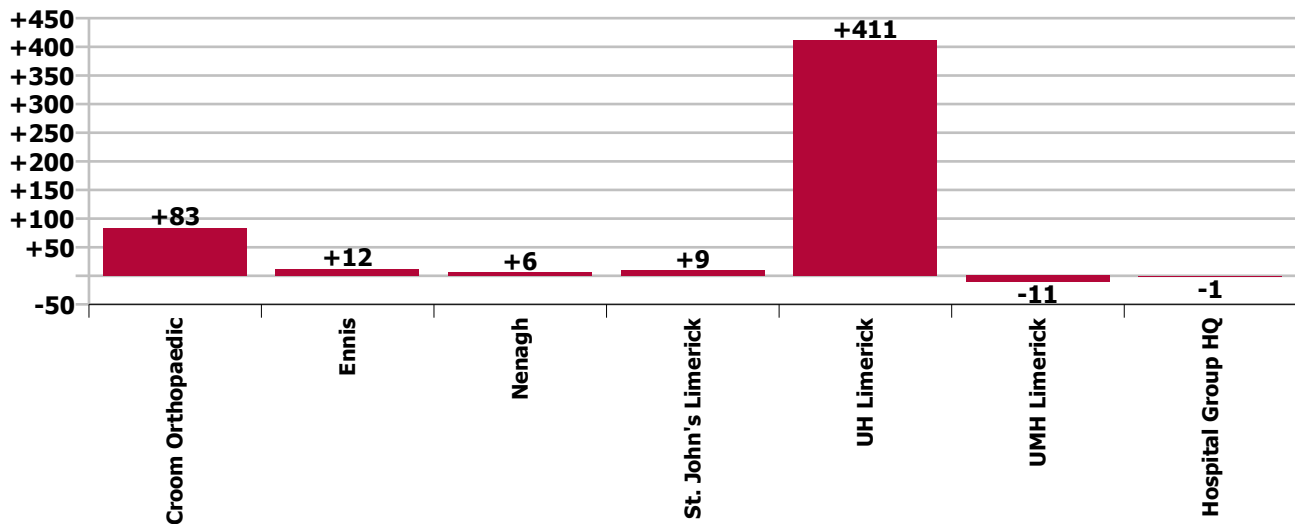
Staff Group change since: Feb 2021



Hospital change since: Jan 2022



Hospital change since: Feb 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Feb 2022

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Consultant Anaesthesia	24	+3	+3	+5	+6	-1	-0	+14.2%	+14.2%	+26.3%	+33.3%	-3.0%	-0.0%
Consultant in Emergency Medicine	8	+3	+2	+1	+1	+0		+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	
Consultant Emergency Medicine	8	+3	+2	+1	+1	+0		+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	
Consultant Cardiologist	3	+0	-1		-1	-1	-1	+6.7%	-23.8%		-23.8%	-23.8%	-19.0%
Consultant Dermatologist	4					+1						+33.3%	
Consultant General Physician	28	+5	+5	+4	+2	-1	-1	+21.5%	+18.9%	+17.3%	+6.4%	-1.9%	-4.4%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1			+66.7%	+25.0%	+25.0%	+25.0%		
Consultant Medical Oncologist	6	+4	+4	+2	+2	+1	+1	+175.0%	+175.0%	+37.8%	+37.5%	+10.4%	+14.1%
Consultant Nephrologist & General Physician	1	-1	-1	-1	-1	+0	-0	-30.0%	-30.0%	-30.0%	-30.0%	+40.0%	-0.7%
Consultant Neurologist	2	+0	+0	+0	+0	+0	+0	+11.0%	+11.0%	+11.0%	+11.0%	+11.0%	+11.0%
Consultant Physician in Geriatric Medicine	5			+1	+1	+1	+1			+25.0%	+25.0%	+25.0%	+25.0%
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	2	+1	+1	+1	+1	+1	-0	+97.0%	+97.0%	+97.0%	+105.2%	+97.0%	-1.5%
Consultant Medicine	58	+11	+8	+8	+5	+3	-0	+23.7%	+16.9%	+16.2%	+9.1%	+4.6%	-0.3%
Consultant Obstetrician & Gynaecologist	12	+4	+3	-2	-2	-1		+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	
Consultant Obstetrics & Gynaecology	12	+4	+3	-2	-2	-1		+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	
Consultant Neonatologist	4	+2			+1	+1		+63.3%			+33.3%	+33.3%	
Consultant Paediatrician	9	+3	+2	+2	+2	+0	-0	+45.7%	+35.3%	+35.3%	+30.6%	+2.5%	-0.3%
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	14	+5	+2	+2	+3	+1	-0	+45.4%	+20.6%	+20.6%	+28.6%	+9.3%	-0.2%
Consultant Clinical Biochemist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1		-0	-0		+24.4%	+25.3%		-8.3%	-7.4%	
Consultant Histopathologist	5		+1	+1	+1	+1			+25.0%	+25.0%	+25.0%	+25.0%	
Consultant Microbiologist	3	+1	+1					+50.0%	+50.0%				
Consultant Pathology	13	+1	+2		-0	-0		+8.2%	+18.3%		-3.3%	-3.0%	
Consultant Radiologist	19	+5	+5	+4	+4	+4		+33.9%	+33.9%	+25.0%	+25.8%	+25.0%	
Consultant Radiology	19	+5	+5	+4	+4	+4		+33.9%	+33.9%	+25.0%	+25.8%	+25.0%	
Consultant General Surgeon	16	+6	+6	+5	+4	+2	-0	+57.6%	+63.5%	+42.8%	+35.7%	+12.4%	-1.3%
Consultant General Surgeon Breast	4	+1	+2	+1				+45.6%	+101.7%	+45.6%			
Consultant General Surgeon s.i. vascular surgery	2					-1						-33.3%	
Consultant Ophthalmic Surgeon	4	+2	+1	+0	+0			+64.6%	+33.8%	+0.3%	+0.5%		
Consultant Oral & Maxillo Facial Surgeon	1												

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Consultant Oral Surgeon	1												
Consultant Orthopaedic Surgeon	8	+4	+4	+5	+4	+1	-0	+89.8%	+89.8%	+153.0%	+94.1%	+15.0%	-0.1%
Consultant Otolaryngologist	4	+2	+0	+0	+0	-1	-1	+111.0%	+5.5%	+5.5%	+5.5%	-15.6%	-15.6%
Consultant Urologist	2	-1			-0	-0	-1	-33.3%			-17.0%	-17.0%	-27.3%
Consultant Surgery	42	+13	+13	+11	+8	+1	-2	+47.7%	+45.0%	+35.1%	+23.0%	+1.4%	-4.0%
Consultants	190	+44		+29	+24		-2	+30.5%		+18.3%	+14.8%		-1.0%
Registrar	124	+33	+16	+16	+22	+15	+3	+36.0%	+14.4%	+14.7%	+21.7%	+14.2%	+2.9%
Registrar, Anaesthesia	2	+2	+2	+1	+1	-1	+0	-100.0%	-100.0%	+100.0%	+100.0%	-20.0%	+0.5%
Registrar, Emergency Medicine	6	+6	+6	-1	-5	+1	+0	-100.0%	-100.0%	-8.4%	-41.7%	+18.5%	+0.5%
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	8	+1	+2	+2	+2	+1		+14.3%	+33.3%	+33.3%	+33.3%	+14.3%	
Registrar, Obstetrics & Gynaecology	5	+3	+3		+0	-2	+1	+150.0%	+150.0%		+0.2%	-28.6%	+25.0%
Registrar, Ophthalmology	0	+0	+0	-1	-1	-1	-1	-100.0%	-100.0%	-78.0%	-78.0%	-78.0%	-78.0%
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	145	+45	+29	+17	+19	+13	+4	+45.4%	+25.2%	+13.7%	+14.7%	+9.9%	+2.6%
Registrar, Senior	12	+8	+9	+10	+7	+5	+2	+187.5%	+283.3%	+475.0%	+155.6%	+66.4%	+15.0%
Senior Registrar	12	+8	+9	+10	+7	+5	+2	+187.5%	+283.3%	+475.0%	+155.6%	+66.4%	+15.0%
Registrar, Specialist	67	+25	+22	+20	+13	+10	+3	+59.4%	+49.4%	+42.3%	+25.0%	+18.0%	+4.5%
Specialist Registrar, Anaesthesia	2	+2	+2	+1	+1	+1	+1	-100.0%	-100.0%	+80.0%	+80.0%	+80.0%	+80.0%
Specialist Registrar, Emergency Medicine	7	+7	+7	+5	+3	+1	+1	-100.0%	-100.0%	+225.0%	+73.3%	+8.3%	+18.2%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+1	-0	-0	-0	+1	-100.0%	-100.0%	-6.1%	-8.0%	-8.0%	-100.0%
Specialist Registrar	76	+34	+31	+25	+17	+11	+6	+81.4%	+70.0%	+49.3%	+28.4%	+17.6%	+8.0%
Registrars	233	+87		+52	+42		+11	+59.7%		+28.8%	+22.3%		+4.9%
Intern	74	+21	+20	+18	+18	-27	-1	+39.6%	+37.0%	+32.1%	+32.1%	-26.7%	-1.0%
Interns	74	+21	+20	+18	+18	-27	-1	+39.6%	+37.0%	+32.1%	+32.1%	-26.7%	-1.0%
House Officer, Senior	174	+57	+47	+57	+41	+30	-1	+48.4%	+37.3%	+48.6%	+30.7%	+20.8%	-0.5%
Senior House Officer, Emergency Medicine	5	+5	+5	+3	+4	+1	+2	-100.0%	-100.0%	+144.0%	+388.0%	+22.0%	+62.7%
Senior House Officer, Medicine	7	-1	+1			-3	-1	-12.5%	+16.7%			-30.0%	-12.5%
Senior House Officer, Obstetrics & Gynaecology	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-7.0%
Senior House Officer, Psychiatry			-1				-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	186	+61	+53	+61	+46	+29	-3	+49.2%	+39.7%	+48.1%	+32.4%	+18.2%	-1.7%
SHO/ Interns	260	+82		+79	+64		-4	+46.3%		+43.2%	+32.3%		-1.5%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-1					-60.5%	-61.9%				
Area Medical Officer, Senior	0	+0	+0					-100.0%	-100.0%				
Other Medical	1		-0						-3.6%				
Medical/ Dental, other	1	-4						-84.5%					
Medical & Dental	684	+209		+160	+131		+5	+44.1%		+30.6%	+23.6%		+0.7%
Clinical Midwife Manager 1	9	-3	-2	-5	+1	-3	-1	-26.8%	-14.8%	-33.4%	+15.7%	-21.8%	-7.1%
Clinical Midwife Manager 2	23	+7	+5	+5	+9	+4	+2	+44.1%	+27.2%	+26.7%	+64.0%	+23.7%	+7.0%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	+0	+29.3%	+2.9%	+2.9%	+40.1%	+32.0%	+0.5%
Clinical Nurse Manager 1	78	+25	+18	+22	+16	+16	+4	+46.5%	+30.4%	+39.7%	+24.9%	+26.2%	+4.9%
Clinical Nurse Manager 1 - Theatre	9	+4	+4	+5	+2	+2	-1	+81.0%	+77.1%	+124.6%	+36.2%	+32.5%	-6.4%
Clinical Nurse Manager 2	188	+53	+39	+29	+33	+22	+7	+38.8%	+26.4%	+18.3%	+21.4%	+13.4%	+3.9%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Clinical Nurse Manager 2 - Theatre	13	+0	+0	-0	-3	+0	+0	+0.2%	+0.2%	-2.5%	-18.0%	+0.5%	+1.2%
Clinical Nurse Manager 3	18	+8	+7	+5	+6	+4	+0	+81.9%	+58.2%	+39.1%	+54.1%	+25.3%	+0.4%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1			-53.1%	-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1			+4.2%	+100.0%	+112.8%	+110.5%	
Clinical Nurse/ Midwife Manager	347	+91	+68	+60	+66	+48	+11	+35.5%	+24.5%	+20.8%	+23.6%	+16.1%	+3.3%
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	25	+2	-0	+1	-2	-3	-1	+8.7%	-0.0%	+2.5%	-5.9%	-9.9%	-3.1%
Director of Nursing 2, Assistant	9	+4	+3	+4	+3	+2	-0	+62.2%	+58.2%	+89.8%	+58.2%	+35.6%	-4.4%
Director of Nursing 3, Assistant	10	+6	+7	+5	+7	+5	+2	+162.0%	+249.3%	+90.5%	+199.4%	+90.5%	+23.3%
Director Nursing/Midwifery, Assistant	46	+13	+12	+11	+9	+5	+1	+39.7%	+34.9%	+31.6%	+23.8%	+11.3%	+1.6%
Director of Nursing 1	3	+1	+1	+0	+1	+1	+1	+48.5%	+48.5%	+2.8%	+48.5%	+48.5%	+49.2%
Director of Nursing 3	4	-1	+1	+1	+1	+1		-20.0%	+33.3%	+33.8%	+33.8%	+33.8%	
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1				-100.0%		-33.3%			
Director of Nursing/Midwifery	8	+1	+2	+1	+1	+2	+1	+13.9%	+32.8%	+8.0%	+14.0%	+33.1%	+14.0%
Nurse/ Midwife Manager	401	+105		+71	+76		+13	+35.4%		+21.7%	+23.4%		+3.3%
Advanced Midwife Practitioner	1	+1	+1					-100.0%	-100.0%				
Advanced Nurse Practitioner, Candidate (General)	14	+12	+14	+6	+7	+6	-0	+594.0%	-100.0%	+76.4%	+98.3%	+72.2%	-0.5%
Advanced Nurse Practitioner (General)	21	+15	+14	+13	+7	+3	-0	+251.2%	+200.4%	+162.8%	+50.0%	+16.5%	-0.1%
Advanced Nurse/ Midwife Practitioner	36	+28	+29	+19	+14	+9	-0	+350.4%	+415.5%	+112.6%	+63.2%	+32.6%	-0.3%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Clinical Midwife Specialist	3	+0	+0	-0	+1	+0	-0	+10.8%	+3.1%	-5.3%	+42.0%	+7.2%	-4.0%
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0			+1.0%	+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (Community/Primary Care)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	56	+11	+9	+6	+4	+4	+2	+23.6%	+20.3%	+13.0%	+8.5%	+8.7%	+4.4%
Clinical Nurse/ Midwife Specialist	59	+11	+9	+6	+5	+5	+1	+22.5%	+19.0%	+11.8%	+9.5%	+8.4%	+2.2%
Nurse/ Midwife Specialist & AN/MP	95	+39		+25	+19		+1	+68.7%		+36.1%	+25.0%		+1.2%
Enhanced Midwife	56	+56	+56	+56	+56	+6	-1	-100.0%	-100.0%	-100.0%	-100.0%	+11.3%	-2.4%
Enhanced Midwife, Senior	23	+23	+23	+23	+23	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	+0.2%	-5.5%
Staff Midwife	54	-72	-73	-69	-75	-10	+0	-56.9%	-57.1%	-55.9%	-57.8%	-15.1%	+0.7%
Staff Midwife, Senior	9	-10	-9	-9	-7	-3	-1	-52.0%	-50.2%	-48.7%	-42.5%	-24.0%	-11.2%
Staff Midwives	143	-2	-3	+2	-2	-7	-3	-1.7%	-1.8%	+1.1%	-1.5%	-4.6%	-2.4%
Enhanced Nurse (General)	512	+512	+512	+512	+512	+132	+17	-100.0%	-100.0%	-100.0%	-100.0%	+34.6%	+3.3%
Enhanced Nurse, Senior (Community/Primary Care)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse, Senior (General)	228	+228	+228	+228	+228	+28	+1	-100.0%	-100.0%	-100.0%	-100.0%	+14.2%	+0.5%
Staff Nurse - General	503	-205	-303	-369	-348	+55	-18	-28.9%	-37.6%	-42.3%	-40.9%	+12.4%	-3.5%
Staff Nurse, Senior (Dual Qualified)	12	-27	-25	-22	-19	-13	+0	-68.7%	-67.1%	-64.4%	-61.0%	-52.6%	+0.5%
Staff Nurse, Senior (General)	60	-117	-117	-132	-138	-37	-2	-65.9%	-66.1%	-68.6%	-69.6%	-37.8%	-3.6%
Staff Nurses [General/ Children's]	1,316	+392	+295	+218	+235	+165	-4	+42.4%	+28.9%	+19.8%	+21.7%	+14.4%	-0.3%
Staff Nurse/ Staff Midwife	1,459	+390		+219	+233		-7	+36.4%		+17.7%	+19.0%		-0.5%
Student General Nursing Intern (pre-registration)	25	+25	+25	+24	+25	+25	+20	+10000.0%	+3972.6%	+2705.6%	+20941.7%	-100.0%	+341.4%
Student Midwifery Intern (pre-registration)	9	+9	+9	+7	+6	+8	+7	-100.0%	+7400.0%	+480.6%	+200.0%	+800.0%	+276.6%
Pre-registration Nurse/ Midwife Intern	34	+34	+34	+32	+31	+33	+26	+13600.0%	+4528.4%	+1298.0%	+997.8%	+3325.0%	+322.3%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	5	+2	+0	-5	-11	-5		+66.7%	+0.8%	-49.9%	-68.4%	-49.9%	
Post-registration Nurse/ Midwife Student	5	+2	+0	-5	-11	-5		+66.7%	+0.8%	-49.9%	-68.4%	-49.9%	
Staff Nurse, General (awaiting-registration)	3		+3	+3	+3	+3	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%
Nursing/ Midwifery awaiting registration	3		+3	+3	+3	+3	+0		-100.0%	-100.0%	-100.0%	-100.0%	+16.7%
Nursing/ Midwifery Student	42	+36		+30	+23		+27	+576.0%		+239.6%	+123.2%		+169.5%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	0	-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Nursing/ Midwifery Clinical Placement Co-ordinator	10	+2	+2	+2	+2	+1	+0	+23.1%	+26.0%	+26.5%	+31.2%	+12.9%	+1.3%
Nursing/ Midwifery Practice Development Co-ordinator	0	-0	-0	-0	-0	-0	-0	-49.4%	-49.4%	-49.4%	-49.4%	-49.4%	-49.4%
Specialist Co-ordinator, Nursing	1					-1	+0				-50.0%		+5.3%

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Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Nursing Education/Clinical	11	-0	-0	-0	+0	-0	-0	-1.3%	-2.7%	-2.0%	+0.4%	-3.0%	-2.3%
Nursing/ Midwifery other	11	-0		-0	+0		-0	-1.3%		-2.0%	+0.4%		-2.3%
Nursing & Midwifery	2,008	+569		+345	+351		+33	+39.6%		+20.8%	+21.2%		+1.7%
Dietitian	5	+2	-0	+3	+3	+3	+0	+75.9%	-2.3%	+138.7%	+138.7%	+138.7%	+1.3%
Dietitian, Clinical Specialist	1					-1						-62.1%	
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	15	+3	+4	+1	+2	+1	-1	+29.1%	+40.0%	+5.1%	+11.4%	+6.6%	-4.7%
Dietitians	21	+6	+4	+4	+4	+3	-1	+34.6%	+24.6%	+19.7%	+25.2%	+16.0%	-3.1%
Occupational Therapist	6	+6	+6	+6	+6	+5	+0	-100.0%	-100.0%	-100.0%	-100.0%	+499.0%	+4.2%
Occupational Therapist, Clinical Specialist	1	+1	+1	+0	+1	+1		-100.0%	-100.0%	+25.0%	-100.0%	-100.0%	
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	12	+8	+8	+7	+5	+4	-0	+205.8%	+171.8%	+144.6%	+63.1%	+41.4%	-0.6%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Therapists	21	+17	+17	+15	+14	+11	+0	+430.5%	+371.6%	+265.9%	+182.9%	+99.2%	+0.8%
Orthoptist, Senior	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Orthoptists	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Physiotherapist	24	+2	+1	+3	+6	+10	-1	+8.0%	+3.3%	+15.5%	+31.1%	+65.8%	-2.7%
Physiotherapist, Clinical Specialist	5	+2	+3	-1	+0	-1	+1	+88.8%	+136.0%	-14.2%	+6.1%	-12.3%	+18.3%
Physiotherapist-in-charge (Grade III)	1												
Physiotherapist Manager	4	+1	+2	+1	+1	+1		+48.7%	+136.7%	+33.3%	+37.9%	+33.3%	
Physiotherapist, Senior	28	+7	+5	+4	+3	-3	+1	+33.3%	+23.9%	+16.8%	+11.5%	-9.9%	+2.2%
Physiotherapists	62	+12	+11	+7	+10	+7	+1	+24.8%	+22.1%	+13.8%	+19.2%	+12.5%	+1.1%
Chiropodist/ Podiatrist, Senior	3	+1	+2	+1	+0	-1		+22.7%	+95.3%	+22.7%	+10.0%	-17.5%	
Podiatrists & Chiropodists	3	+1	+2	+1	+0	-1		+22.7%	+95.3%	+22.7%	+10.0%	-17.5%	
Speech & Language Therapist	3	+3	+3	+3	+3	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+220.0%	-19.0%
Speech & Language Therapist, Clinical Specialist	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist Manager	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	+3.6%
Speech & Language Therapist, Senior	6	+1	+1	-0	+2	-1	+0	+32.4%	+24.8%	-3.1%	+56.5%	-12.6%	+7.2%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Speech & Language Therapists	13	+9	+8	+7	+8	+3	+1	+200.2%	+183.1%	+119.8%	+178.2%	+35.6%	+5.7%
Therapy Professions	122	+44		+35	+38		+1	+57.1%		+40.5%	+44.6%		+0.7%
Audiologist, Chief	2	+1	+1	+1	+1	+1	+1	+86.0%	+86.0%	+86.0%	+86.0%	+86.0%	+86.0%
Audiology	2	+1	+1	+1	+1	+1	+1	+86.0%	+86.0%	+86.0%	+86.0%	+86.0%	+86.0%
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Biochemist, Principal	1	+1	+1	-0	-0	-0	-0	-100.0%	-100.0%	-25.0%	-25.0%	-25.0%	-25.0%
Biochemist, Senior	5	+3	+3	+1	-0	-0	-0	+132.5%	+132.5%	+27.4%	-7.0%	-5.7%	-2.1%
Biochemists	5	+2	+3	-0	-1	-2	-0	+80.0%	+170.0%	-1.5%	-21.2%	-22.1%	-6.1%
Cardiac Physiologist	5	-2	-5	-5	-2	-3	-1	-30.9%	-52.6%	-50.4%	-33.2%	-41.0%	-17.3%
Cardiac Physiologist, Chief II	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Cardiac Physiologist, Senior	8	+3	+2	+2	+1	+2	+0	+46.0%	+24.5%	+24.1%	+23.1%	+26.3%	+4.8%
Cardiac Physiologists	15	+1	-3	-2	-1	-2	-1	+9.6%	-16.4%	-14.2%	-6.1%	-10.7%	-4.3%
Clinical Engineering Technician	6	+4	+4	+4	+6	+4	-1	+200.0%	+200.0%	+200.0%	-100.0%	+200.0%	-14.3%
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	-0	+1	+196.0%	+48.0%	+48.0%	+48.0%	-1.0%	+48.0%
Clinical Engineering Technician, Senior	4	+1	+2	+1	-0	+1	-0	+36.4%	+100.5%	+33.2%	-0.3%	+33.2%	-0.7%
Clinical Engineering	13	+7	+7	+6	+7	+5	-0	+118.8%	+116.2%	+85.2%	+116.2%	+62.2%	-0.5%
E.C.G. Technician	2	-0	-0	-0	-0	-0	+0	-13.0%	-13.0%	-13.0%	-13.0%	-3.9%	+0.6%
E.C.G. Technicians	2	-0	-0	-0	-0	-0	+0	-13.0%	-13.0%	-13.0%	-13.0%	-3.9%	+0.6%
Laboratory Manager	1												
Medical Scientist	66	-18	-13	-6	-11	-7	+1	-21.3%	-17.0%	-8.4%	-13.8%	-9.1%	+2.0%
Medical Scientist, Chief	9	-1	+0	-2	+1	+1	-1	-10.0%	+1.6%	-16.7%	+12.5%	+12.5%	-10.0%
Medical Scientist, Senior	50	+12	+5	+6	+6	+6	-1	+30.6%	+11.4%	+13.3%	+13.2%	+15.0%	-1.5%
Medical Scientist, Specialist	2	+1	+1	+1	+2	+1	+0	+100.0%	+100.0%	+100.0%	-100.0%	+104.1%	+1.0%
Medical Science	127	-6	-7	-1	-2	+2	-0	-4.6%	-5.4%	-0.8%	-1.3%	+1.5%	-0.3%
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0		-0	-28.6%	-28.6%	-28.6%	-28.6%		-23.1%
Neuro-Physiologists	1	-0	-0	-0	-0		-0	-28.6%	-28.6%	-28.6%	-28.6%		-23.1%
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physicist, Senior	3	+3	+3	+1	+1	+1		-100.0%	-100.0%	+50.0%	+50.0%	+50.0%	
Physicists	4	+4	+4	+2	+2	+2		-100.0%	-100.0%	+100.0%	+100.0%	+100.0%	
Radiographer	45	+15	+11	+6	+7	+2	-0	+50.2%	+30.7%	+16.7%	+19.7%	+4.0%	-0.5%
Radiographer, Clinical Specialist	19	+5	+2	+1	+3	+2	+0	+36.9%	+11.4%	+5.7%	+19.7%	+12.4%	+0.3%
Radiographer, Senior	18	+2	+1	+3	-2	+0	-2	+14.5%	+8.8%	+21.1%	-11.4%	+2.7%	-10.8%
Radiography Service Manager, I	6	+1	+2	-0		-0	-0	+18.5%	+44.3%	-0.9%		-3.4%	-1.7%
Radiography Service Manager, II	1												
Radiographers	88	+23	+16	+11	+8	+4	-2	+35.5%	+21.5%	+13.5%	+10.0%	+4.8%	-2.7%
Respiratory Physiologist	2	-1	-2	-2	-2	-2	-1	-32.7%	-50.0%	-49.5%	-49.7%	-49.7%	-21.6%
Respiratory Physiologists	2	-1	-2	-2	-2	-2	-1	-32.7%	-50.0%	-49.5%	-49.7%	-49.7%	-21.6%

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Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Vascular Physiologist	1	-1	-1	-1	-0	-0		-50.5%	-50.5%	-50.5%	-1.0%	-1.0%	
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior	1	-0	+0	-0	-1	-0	-0	-24.0%	+22.6%	-24.0%	-60.0%	-24.0%	-19.1%
Vascular Physiologists	3	-0	+0	-0	-0	-0	-0	-8.3%	+5.0%	-8.3%	-5.2%	-8.3%	-6.1%
Health Science/ Diagnostics	262	+29		+12	+10		-4	+12.3%		+4.8%	+4.0%		-1.6%
Social Worker	3	-1	-3	-2	-4	-3	-0	-22.7%	-44.8%	-34.3%	-51.4%	-44.1%	-4.7%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	5	+5	+5	+4	+3	+4	-0	-100.0%	-100.0%	+426.9%	+145.0%	+390.0%	-1.0%
Social Work Practitioner, Senior	4	+3	+3	+3	+3	+1	-0	+275.0%	+275.0%	+275.0%	+275.0%	+28.4%	-2.1%
Social Workers	13	+7	+5	+5	+2	+2	-0	+102.6%	+58.0%	+59.5%	+17.7%	+17.8%	-2.2%
Social Workers	13	+7		+5	+2		-0	+102.6%		+59.5%	+17.7%		-2.2%
Psychologist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Psychologist, Senior Clinical	4	+2	+2	+2	+2	+1		+123.5%	+123.5%	+123.5%	+51.0%	+27.7%	
Psychologists	5	+3	+3	+3	+2	+1		+148.5%	+148.5%	+148.5%	+67.9%	+42.0%	
Psychologists	5	+3		+3	+2			+148.5%		+148.5%	+67.9%		
Pharmacist	6	+2	+2	+3	+6	+2	+0	+61.6%	+59.8%	+94.9%	-100.0%	+51.4%	+0.3%
Pharmacist, Chief I	1												
Pharmacist, Chief II	5	+1	+1	+0	+1	+0		+25.6%	+26.6%	+1.0%	+26.6%	+1.6%	
Pharmacist, Senior	21	+7	+5	+3	+0	+0	-1	+54.0%	+29.3%	+14.4%	+2.2%	+1.7%	-4.6%
Pharmacists	32	+10	+8	+5	+7	+2	-1	+47.6%	+32.1%	+20.3%	+28.8%	+7.9%	-2.9%
Pharmaceutical Technician	19	+7	+6	+5	+5	+3	+0	+61.1%	+51.2%	+35.3%	+37.6%	+22.6%	+1.5%
Pharmaceutical Technician, Senior	9	+3	+2	+2	+3	+3	+0	+55.7%	+39.2%	+39.6%	+46.5%	+57.4%	+3.2%
Pharmacy Technicians	28	+10	+9	+7	+8	+7	+1	+59.4%	+47.2%	+36.6%	+40.3%	+31.8%	+2.0%
Pharmacy	60	+21		+13	+15		-0	+52.8%		+27.2%	+33.8%		-0.7%
E.E.G./ E.C.G. Technician, Student	1												
Medical Scientist, Student	8	+4	+4	+3	+4	+5		+100.0%	+100.0%	+60.0%	+77.8%	+166.7%	
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	9	+2	+2	+1	+4	+5		+33.9%	+29.0%	+12.7%	+64.9%	+128.5%	
Play Specialist	2	+1	+0					+106.2%	+8.1%				
Play Therapists/ Specialists	2	+1	+0					+106.2%	+8.1%				
Vaccinator - COVID 19 Vaccination Programme	6	+6	+6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.5%
Vaccinators	6	+6	+6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.5%
H&SC, Other	17	+10		+7	+10		-0	+127.3%		+74.9%	+134.1%		-0.6%

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Health & Social Care Professionals	480	+113		+75	+77		-4	+30.9%		+18.6%	+19.1%		-0.9%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
National Director, Assistant (Support)	3	+2	+2	+1		+1	+0	+200.0%	+200.0%	+50.0%		+50.0%	+0.7%
Executive Management	6	+3	+3	+2	+1		+0	+100.0%	+100.0%	+50.0%	+20.0%		+0.3%
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	14	+3	+0	+1	+2	+3	+0	+27.7%	+0.3%	+8.7%	+17.4%	+28.2%	+0.4%
Grade VIII	22	+5	+5	+6	+4	+2	+0	+30.2%	+31.1%	+35.8%	+22.8%	+12.8%	+0.2%
Senior Management (VIII & GM)	36	+7	+4	+6	+5	+5	+0	+24.7%	+13.3%	+19.6%	+16.7%	+14.5%	+0.3%
Management (VIII & above)	42	+10		+8	+6		+0	+31.8%		+23.2%	+17.1%		+0.3%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	95	+60	+59	+55	+52	+37	+5	+171.2%	+161.6%	+136.1%	+121.2%	+64.2%	+5.1%
Grade VI	19	-3	-2	+1	+3	+2	+1	-14.5%	-11.4%	+3.1%	+15.8%	+9.4%	+5.2%
Grade VII	66	+31	+24	+21	+23	+13	-3	+89.2%	+56.8%	+47.9%	+52.9%	+23.4%	-4.7%
Middle Management (V-VII)	180	+87	+80	+77	+78	+51	+2	+93.1%	+80.1%	+74.1%	+75.4%	+39.8%	+1.3%
Administrative/ Supervisory (V to VII)	180	+87		+77	+78		+2	+93.1%		+74.1%	+75.4%		+1.3%
Clerical Officer	453	+91	+57	+37	+82	+53	+10	+25.0%	+14.5%	+8.9%	+22.1%	+13.2%	+2.3%
Grade IV	123	+9	+8	+20	+9	+16	+5	+7.8%	+7.4%	+18.9%	+8.3%	+15.4%	+3.8%
Supplies Officer Grade C	1												
General Administrative (III & IV)	577	+99	+66	+57	+91	+69	+15	+20.8%	+12.9%	+10.9%	+18.8%	+13.6%	+2.6%
Clerical (III & IV)	577	+99		+57	+91		+15	+20.8%		+10.9%	+18.8%		+2.6%
Management & Administrative	799	+197		+141	+175		+17	+32.6%		+21.5%	+28.1%		+2.2%
Catering	35	+10	+9	+12	+10	+8	+1	+42.7%	+33.6%	+52.2%	+40.1%	+31.2%	+3.2%
Household Services	394	+333	+330	+330	+326	+46	-2	+544.7%	+515.0%	+515.3%	+477.1%	+13.2%	-0.4%
Other Labs & Associated	33	+6	+2	-1	+2	+6	+1	+23.2%	+5.2%	-2.2%	+7.5%	+21.9%	+2.8%
Other Support	48	+25	+12	+11	+9	+11	-1	+104.2%	+31.7%	+28.5%	+21.6%	+30.6%	-1.0%
Portering	179	+81	+42	+49	+57	+34	-1	+81.6%	+30.9%	+37.8%	+46.1%	+23.5%	-0.7%
Support	690	+455		+401	+403		-2	+193.6%		+139.0%	+140.8%		-0.2%
Electrician	5	+3	+1	+1	+1	+1	+0	+147.5%	+23.8%	+23.8%	+25.3%	+26.0%	+0.4%
General Operative	8	-1	-1	-1				-11.1%	-11.1%	-11.1%			

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Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Maintenance Craftsman/Technician	5	+2	+2	+1	+0			+66.7%	+66.7%	+25.0%	+5.3%		
Maintenance Foreman	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+52.1%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	1												
Maintenance Manager	8	+3	+1	-0	-0	-0	+0	+71.8%	+14.1%	-0.1%	-0.1%	-0.1%	+2.2%
Maintenance Officer	1	+1						-100.0%					
Painter	2					+0						+9.3%	
Plumber	5	+2	+1	-0	-0	+1		+42.4%	+12.9%	-6.4%	-6.5%	+12.9%	
Maintenance	39	+11	+5	+2	+2	+3	+0	+38.3%	+13.1%	+5.2%	+5.0%	+7.7%	+0.5%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	40	+11		+2	+2		+0	+37.0%		+5.0%	+4.8%		+0.5%
General Support	730	+466		+403	+405		-1	+176.2%		+123.3%	+124.7%		-0.2%
Attendant/ Aide	31	-141	-246	-222	-231	+7	+3	-81.8%	-88.7%	-87.7%	-88.1%	+29.9%	+12.2%
Attendant, Multi-Task	70	-31	+12	-23	-22	-19	+4	-31.1%	+20.9%	-25.0%	-24.4%	-21.7%	+6.3%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2	-0	+98.0%	+98.0%	+98.0%	-100.0%	-100.0%	-1.0%
Attendant/ Aide	103	-171	-233	-245	-251	-10	+8	-62.5%	-69.4%	-70.4%	-70.9%	-9.0%	+7.9%
Physiotherapy Assistant	7	+4	+2	+1	+1	+2	-0	+101.1%	+29.8%	+19.8%	+13.8%	+26.4%	-1.5%
Radiography Aide	3												
Health & Social Care Assistants	10	+4	+2	+1	+1	+2	-0	+59.0%	+20.4%	+13.9%	+9.9%	+18.2%	-1.1%
Health Care Assistant	301	+151	+109	+91	+90	+42	-2	+100.1%	+56.7%	+43.3%	+42.8%	+16.4%	-0.7%
Health Care Assistant, intern	2	-5	-2	-3	-1	+2	+2	-70.0%	-49.1%	-62.4%	-33.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	303	+146	+107	+88	+89	+44	-0	+92.9%	+54.6%	+40.7%	+41.8%	+17.2%	-0.0%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	416	-22		-156	-161		+7	-4.9%		-27.2%	-27.9%		+1.8%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	1	-5				+1	+0	-83.6%				-100.0%	+2.0%
Chaplain	5	-0	+0	-1	-1	-0	+0	-7.4%	+6.0%	-17.1%	-16.3%	-4.8%	+4.2%
Pastoral Care Worker	1												
Pastoral Care	6	-0	+0	-1	-1	-0	+0	-6.2%	+4.9%	-14.6%	-13.8%	-4.0%	+3.4%

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Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Care, other	7	-5		-1	-1		+0	-44.8%		-12.7%	-12.0%		+3.2%
Patient & Client Care	423	-27		-157	-162		+8	-6.0%		-27.0%	-27.7%		+1.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Feb 2022

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Consultants	9	+4	+4	+5	+4	+1	-0	+71.8%	+71.8%	+114.8%	+74.9%	+13.0%	-0.1%
Registrars	9	+2	+3	+2	+6	+6	+0	+30.9%	+51.7%	+19.7%	+193.5%	+193.5%	+0.2%
SHO/ Interns	6	-3	-3	-3	+1	-2		-33.3%	-33.3%	-33.3%	+20.0%	-24.5%	
Nurse/ Midwife Manager	24	+9	+7	+10	+10	+6	+3	+55.0%	+37.5%	+69.1%	+74.2%	+30.5%	+13.4%
Nurse/ Midwife Specialist & AN/MP	7	+4	+4	+0	+1	+2	+1	+138.4%	+120.1%	+5.4%	+14.2%	+38.5%	+16.9%
Staff Nurse/ Staff Midwife	83	+35	+35	+36	+32	+29	+1	+73.4%	+75.1%	+79.2%	+63.7%	+53.4%	+1.4%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	4	+3	+3	+3	+4	+2	+0	+300.0%	+300.0%	+300.0%	-100.0%	+110.5%	+3.9%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	2	-0	-0	-0	-0	-0		-6.5%	-6.5%	-6.5%	-6.5%	-6.5%	
Clerical (III & IV)	27	+13	+10	+10	+12	+10	-0	+87.4%	+58.5%	+56.7%	+79.9%	+57.0%	-1.1%
Support	51	+41	+38	+45	+44	+44	-2	+380.3%	+276.3%	+711.4%	+592.3%	+583.1%	-4.0%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	44	+12	+5	-2	-0	-1	+2	+37.8%	+13.6%	-4.1%	-0.7%	-1.5%	+6.0%
Care, other	1												
Croom Orthopaedic	271	+119	+106	+107	+115	+97	+5	+79.0%	+64.6%	+65.2%	+73.4%	+56.2%	+2.0%
Consultants	6	+1	-0	+0	-2	-1		+18.6%	-4.6%	+2.1%	-20.3%	-13.6%	
Registrars	4	+1	+1	+1	+1	+1	+0	+33.3%	+34.2%	+33.3%	+33.3%	+33.3%	+6.7%
SHO/ Interns	5	+2	+1	+1	+1	+1	-1	+47.1%	+36.7%	+35.0%	+10.4%	+29.2%	-19.6%
Nurse/ Midwife Manager	25	-3	-1	-1	-2	+1	+2	-10.2%	-3.0%	-5.6%	-6.0%	+4.8%	+9.4%
Nurse/ Midwife Specialist & AN/MP	5	+4	+3	+3	+3	+2	-0	+371.0%	+135.5%	+135.5%	+147.9%	+61.3%	-5.8%
Staff Nurse/ Staff Midwife	84	+7	+9	+8	+4	+11	+0	+9.4%	+11.5%	+10.4%	+5.5%	+15.5%	+0.2%
Therapy Professions	6	+1	+0	+1	+1	+0	+1	+28.9%	+7.7%	+11.6%	+14.5%	+8.7%	+17.8%
Health Science/ Diagnostics	14	+1	-1	-1	-1	+0	-0	+9.7%	-4.8%	-9.3%	-7.2%	+3.2%	-0.3%
Pharmacy	2				+0						+11.1%		
Administrative/ Supervisory (V to VII)	5	+1	+1	+2	+3	+1	+1	+30.2%	+25.0%	+71.2%	+150.0%	+25.0%	+11.1%
Clerical (III & IV)	39	+2	+1	-2	-3	-0	-1	+4.9%	+3.1%	-4.4%	-7.0%	-0.3%	-2.7%
Support	33	+21	+17	+18	+19	-4	-1	+180.1%	+109.3%	+124.2%	+137.3%	-10.6%	-4.3%
Health Care Assistants	14	-17	-16	-16	-18	+0	+0	-55.8%	-54.3%	-53.4%	-56.9%	+0.4%	+0.1%
Ennis	241	+21	+15	+14	+6	+13	-0	+9.6%	+6.8%	+6.0%	+2.7%	+5.8%	-0.1%
Consultants	5	-2	-1	-0	+1	-0	-0	-32.1%	-20.3%	-5.0%	+18.8%	-5.0%	-5.0%

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Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Registrars	3		-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%	
SHO/ Interns	7	+1	+2	+1	-1	-3	+0	+8.2%	+27.3%	+16.7%	-12.5%	-30.0%	+0.7%
Nurse/ Midwife Manager	30	+5	+3	+4	+2	-1	-0	+20.7%	+11.1%	+16.7%	+6.9%	-2.1%	-0.1%
Nurse/ Midwife Specialist & AN/MP	6	+3	+1	+3	+2	+2	+0	+108.6%	+23.8%	+93.4%	+51.4%	+51.4%	+1.8%
Staff Nurse/ Staff Midwife	88	+17	+14	+8	+7	+6	-2	+23.3%	+19.6%	+10.0%	+8.1%	+7.2%	-2.1%
Therapy Professions	8	+3	+2	-1	-0	-1	+1	+50.6%	+38.3%	-12.6%	-1.2%	-10.7%	+10.1%
Health Science/ Diagnostics	8	+0	+1	+1	+1	+0	-0	+0.7%	+16.8%	+9.6%	+19.7%	+4.8%	-1.9%
Pharmacy	2	+0	+1	+0	+1	+0	+0	+16.0%	+28.2%	+24.7%	+38.1%	+24.7%	+0.4%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+1	+2	+1	+1	+1	+33.9%	+38.7%	+113.7%	+33.4%	+60.9%	+34.4%
Clerical (III & IV)	34	+2	+2	-0	+3	-0	+0	+7.3%	+5.4%	-0.8%	+8.2%	-0.5%	+0.3%
Support	18	+12	+7	+8	+9	-0	-3	+204.5%	+66.5%	+84.8%	+95.6%	-1.0%	-15.5%
Maintenance/ Technical	4			+0	+1	+1				+10.2%	+45.5%	+33.3%	
Health Care Assistants	50	+9	+0	-6	-8	+2	+5	+22.9%	+0.7%	-10.7%	-13.5%	+4.9%	+10.7%
Care, other	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Nenagh	267	+50	+31	+20	+18	+8	+1	+22.7%	+13.0%	+8.1%	+7.0%	+3.2%	+0.5%
Consultants	5	-4	-4	-3	-2	-3		-44.4%	-44.4%	-39.3%	-31.2%	-33.0%	
Registrars	12	+3	+4	+3	+3	+2		+33.3%	+50.0%	+33.3%	+33.3%	+20.0%	
SHO/ Interns	6	-4	-2	-2	-1	-5	-1	-40.0%	-25.0%	-25.0%	-14.3%	-45.5%	-14.3%
Nurse/ Midwife Manager	28	+6	+4	+0	+4	+3	+0	+25.1%	+15.8%	+1.4%	+15.6%	+11.0%	+1.3%
Nurse/ Midwife Specialist & AN/MP	8	+1	+2	+1		-1		+14.3%	+33.3%	+14.3%		-11.1%	
Staff Nurse/ Staff Midwife	89	+14	-5	-5	-4	-4	-0	+19.2%	-5.2%	-5.3%	-4.7%	-3.9%	-0.4%
Nursing/ Midwifery Student		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	6	-1	-0	+0	+1	+0		-14.8%	-1.6%	+2.4%	+14.7%	+2.2%	
Health Science/ Diagnostics	11	-6	+1	+1	-0	+1	-0	-33.2%	+7.6%	+11.6%	-2.9%	+13.0%	-1.6%
Pharmacy	6	+2	-0	+2	+1	-0	-0	+40.2%	-6.5%	+39.6%	+26.9%	-6.8%	-3.4%
Management (VIII & above)	7	-1						-12.5%					
Administrative/ Supervisory (V to VII)	19	+3	+3	+4	+3	-1		+22.2%	+22.2%	+30.6%	+22.2%	-5.0%	
Clerical (III & IV)	45	-1	+1	+0	-0	+4	+3	-1.2%	+2.2%	+0.6%	-0.8%	+9.2%	+7.1%
Support	39	+1	+5	+2	-1	-2		+2.8%	+15.4%	+4.7%	-1.7%	-4.5%	
Maintenance/ Technical	2												
Health Care Assistants	37	+10	+11	+6	+8	+6		+38.2%	+41.4%	+18.8%	+27.4%	+20.0%	
Care, other	1												

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
St. John's Limerick	323	+21	+20	+9	+11	+2	+2	+7.0%	+6.5%	+3.0%	+3.6%	+0.6%	+0.5%
Consultants	150	+41	+37	+30	+25	+9	-2	+37.8%	+33.2%	+24.8%	+19.6%	+6.3%	-1.1%
Registrars	190	+73	+55	+49	+34	+23	+10	+62.1%	+40.8%	+34.5%	+22.2%	+13.9%	+5.3%
SHO/ Interns	222	+78	+69	+83	+67	+9	-3	+54.4%	+45.1%	+59.2%	+43.0%	+4.4%	-1.2%
Medical/ Dental, other	1	-4	-0					-84.5%	-3.6%				
Nurse/ Midwife Manager	247	+80	+65	+57	+49	+43	+7	+48.0%	+35.6%	+30.1%	+24.8%	+21.0%	+2.8%
Nurse/ Midwife Specialist & AN/MP	64	+24	+26	+17	+12	+8	+1	+59.3%	+66.8%	+34.7%	+22.1%	+13.6%	+0.8%
Staff Nurse/ Staff Midwife	947	+303	+229	+163	+191	+121	-5	+47.0%	+31.9%	+20.7%	+25.3%	+14.7%	-0.5%
Nursing/ Midwifery Student	27	+27	+27	+26	+27	+26	+20	+10800.0%	+4295.2%	+2927.8%	+22608.3%	+2625.0%	+273.8%
Nursing/ Midwifery other	7	+2	+1	+1	+0	+0	+0	+27.8%	+22.8%	+22.6%	+6.3%	+1.0%	+4.1%
Therapy Professions	98	+40	+38	+34	+34	+23	+0	+68.0%	+63.1%	+52.8%	+52.9%	+31.4%	+0.3%
Health Science/ Diagnostics	227	+33	+15	+12	+10	+6	-4	+17.1%	+7.1%	+5.4%	+4.8%	+2.8%	-1.6%
Social Workers	13	+7	+5	+6	+3	+3	-0	+102.6%	+58.0%	+81.6%	+29.2%	+29.4%	-2.2%
Psychologists	4	+2	+2	+2	+1	+1		+100.0%	+100.0%	+100.0%	+35.1%	+14.3%	
Pharmacy	50	+19	+17	+11	+13	+9	-0	+60.1%	+49.6%	+27.5%	+35.6%	+21.8%	-0.5%
H&SC, Other	17	+10	+9	+7	+10	+11	-0	+127.3%	+97.9%	+74.9%	+134.1%	+193.7%	-0.6%
Management (VIII & above)	27	+11	+8	+4	+2	+5	+0	+70.4%	+43.8%	+16.7%	+8.5%	+20.4%	+0.3%
Administrative/ Supervisory (V to VII)	145	+83	+73	+66	+68	+49	+4	+134.5%	+99.9%	+82.8%	+88.2%	+50.6%	+2.5%
Clerical (III & IV)	394	+89	+49	+47	+77	+56	+14	+29.3%	+14.2%	+13.5%	+24.2%	+16.7%	+3.6%
Support	498	+351	+300	+299	+302	+63	+2	+238.8%	+151.3%	+150.2%	+154.3%	+14.5%	+0.5%
Maintenance/ Technical	33	+13	+7	+4	+2	+3	+0	+63.1%	+24.5%	+12.0%	+5.1%	+9.2%	+0.6%
Health Care Assistants	249	-25	-109	-122	-125	+24	+0	-9.1%	-30.5%	-32.8%	-33.4%	+10.6%	+0.2%
Care, other	3	-6	-1	-1	-1	-0	+0	-64.7%	-27.3%	-31.1%	-30.3%	-6.9%	+6.2%
UH Limerick	3,614	+1,250	+919	+792	+801	+492	+44	+52.8%	+34.1%	+28.1%	+28.5%	+15.8%	+1.2%
Consultants	15	+5	+3	-2	-1			+50.8%	+20.0%	-9.1%	-3.2%		
Registrars	15	+8	+7	-1	-1	-2	+1	+119.3%	+87.3%	-6.4%	-6.3%	-11.9%	+7.8%
SHO/ Interns	14	+9	+6	-1	-3	+1	+1	+178.6%	+74.1%	-9.3%	-16.2%	+7.9%	+7.5%
Nurse/ Midwife Manager	45	+7	+5	+2	+12	+3	+1	+18.9%	+11.1%	+5.7%	+38.0%	+7.0%	+1.9%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+2	+2	+1	-0	+135.3%	+118.9%	+48.4%	+46.1%	+26.3%	-1.9%
Staff Nurse/ Staff Midwife	169	+14	+10	+9	+3	-5	-2	+8.9%	+6.5%	+5.8%	+1.7%	-2.7%	-0.9%
Nursing/ Midwifery Student	14	+11	+9	+2	-5	+3	+7	+366.7%	+175.6%	+21.3%	-25.6%	+27.4%	+89.4%
Nursing/ Midwifery other	3	-2	-2	-2	-0	-1	-1	-34.7%	-34.0%	-32.7%	-10.7%	-31.3%	-14.6%
Therapy Professions	1	-1	-1	-1	-2	-1	-1	-62.5%	-62.5%	-62.5%	-67.4%	-57.1%	-60.7%
Health Science/ Diagnostics	1	+0						+6.4%					

Feb 2022	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	5,123	+1,527	+1,149	+968	+977	+617	+57	+42.5%	+28.9%	+23.3%	+23.6%	+13.7%	+1.1%
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	4	+2	+3	+2	+2	+2	-2	+100.0%	+300.0%	+141.0%	+104.1%	+109.4%	-32.9%
Clerical (III & IV)	36	+2	+2	+1	+2	-2	-1	+6.0%	+5.9%	+2.1%	+6.5%	-4.1%	-2.1%
Support	51	+29	+27	+29	+30	+5	+3	+134.8%	+117.4%	+134.3%	+146.4%	+9.9%	+6.2%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	22	-11	-15	-16	-18	+1	-0	-33.9%	-41.0%	-42.8%	-44.9%	+4.5%	-2.0%
Care, other	0	-1	+0	-1	-1			-51.0%	-100.0%	-51.0%	-51.0%		
UMH Limerick	397	+74	+55	+23	+22	+4	+6	+22.9%	+16.2%	+6.1%	+6.0%	+1.0%	+1.5%
Nurse/ Midwife Manager	1	+1		-1				-100.0%		-58.2%			
Management (VIII & above)	7	+3	+2	+4	+3		+0	+75.4%	+40.0%	+133.3%	+75.9%		+0.3%
Administrative/ Supervisory (V to VII)	1	-4	-1	+0		-1	-1	-80.0%	-47.9%	+6.4%		-50.0%	-44.1%
Clerical (III & IV)	1	-8	+1	+1	+1	+1		-88.9%	-100.0%	-100.0%	-100.0%	-100.0%	
Hospital Group HQ	10	-8	+2	+4	+4		-1	-44.4%	+26.3%	+58.0%	+67.2%		-7.1%

Source: Health Service Personnel Census