

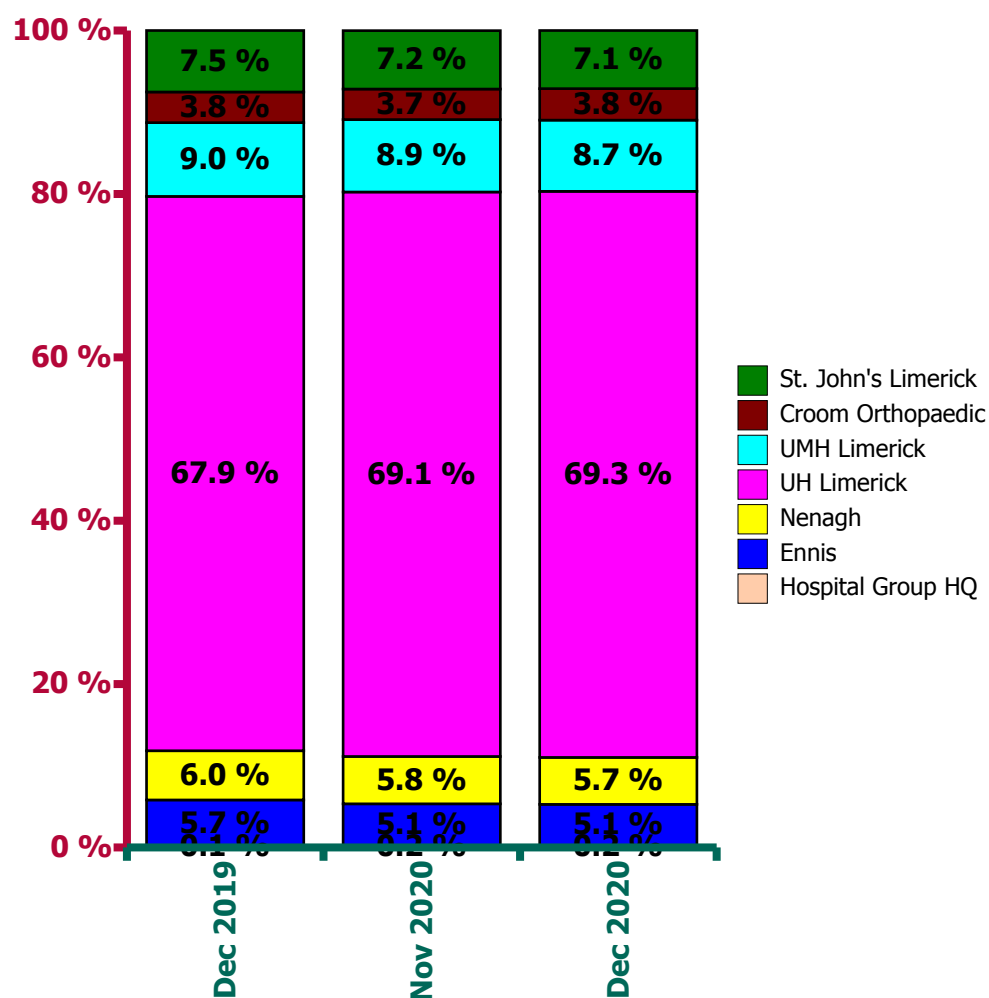
University of Limerick Hospital Group Employment Report: January 2021

Employment by Staff Group

Jan 2021 (Dec 2019 figure: 4,146)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	4,506	4,533	+27	+0.6%	+387	+376
Consultants	184	182	-1	-0.8%	+17	+17
Registrars	204	204	+0	+0.1%	+14	+10
SHO/ Interns	259	253	-6	-2.2%	+56	+60
Medical/ Dental, other	1	1				
Medical & Dental	647	640	-7	-1.1%	+87	+87
Nurse/ Midwife Manager	346	347	+1	+0.3%	+22	+18
Nurse/ Midwife Specialist & AN/MP	81	85	+3	+3.7%	+9	+8
Staff Nurse/ Staff Midwife	1,300	1,291	-9	-0.7%	+65	+82
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>17</i>	<i>+16</i>	<i>+1560.0%</i>	<i>+14</i>	<i>-12</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	<i>1</i>	<i>1</i>			<i>+1</i>	<i>+1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>10</i>	<i>13</i>	<i>+3</i>	<i>+29.2%</i>	<i>+3</i>	<i>-2</i>
Nursing/ Midwifery Student	12	31	+19	+154.5%	+12	-13
Nursing/ Midwifery other	11	11	-0	-1.1%	+0	+0
Nursing & Midwifery	1,751	1,765	+13	+0.8%	+108	+96
Therapy Professions	98	96	-2	-1.6%	+12	+10
Health Science/ Diagnostics	254	256	+2	+0.8%	+4	+6
Social Workers	11	11	-0	-0.2%	-0	+0
Psychologists	4	4			+1	+1
Pharmacy	51	51	+0	+0.2%	+6	+6
H&SC, Other	6	10	+4	+67.9%	+3	+1
Health & Social Care Professionals	423	428	+5	+1.1%	+25	+23
Management (VIII & above)	37	35	-2	-5.4%	-0	-1
Administrative/ Supervisory (V to VII)	129	134	+5	+3.8%	+31	+27
Clerical (III & IV)	508	513	+6	+1.1%	+28	+32
Management & Administrative	674	683	+9	+1.3%	+59	+58
Support	584	590	+6	+1.0%	+303	+268
Maintenance/ Technical	38	38	+0	+0.4%	-1	+1
General Support	622	627	+6	+0.9%	+302	+268
Health Care Assistants	383	385	+1	+0.3%	-192	-155
Care, other	6	6	-0	-5.0%	-2	-2
Patient & Client Care	389	390	+1	+0.3%	-194	-157

University of Limerick Hospital Group Employment by Hospital: Jan 2021

Jan 2021 (Dec 2019 figure: 4,146)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	4,506	4,533	+27	+0.6%	+387	+376
Hospital Group HQ	10	9	-1	-11.9%	+3	+3
Ennis	228	225	-3	-1.2%	-10	-11
Nenagh	259	258	-1	-0.3%	+9	+12
UH Limerick	3,122	3,140	+18	+0.6%	+327	+321
UMH Limerick	393	405	+12	+3.1%	+30	+18
Croom Orthopaedic	173	176	+3	+1.6%	+20	+20
St. John's Limerick	321	319	-2	-0.5%	+8	+14



University of Limerick Hospital Group Employment by Administration (HSE / S38): January 2021

Jan 2021 (Dec 2019 figure: 4,146)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	4,506	4,533	+27	+0.6%	+387	+376
HSE	4,186	4,214	+28	+0.7%	+379	+362
Section 38 Hospitals	321	319	-2	-0.5%	+8	+14

HSE

Jan 2021 (Dec 2019 figure: 3,835)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	4,186	4,214	+28	+0.7%	+379	+362
Consultants	176	174	-1	-0.0%	+17	+16
Registrars	194	195	+1	+0.0%	+14	+12
SHO/ Interns	248	245	-3	-0.0%	+55	+60
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	618	615	-3	-0.5%	+86	+88
Nurse/ Midwife Manager	321	319	-2	-0.0%	+19	+15
Nurse/ Midwife Specialist & AN/MP	72	76	+3	+0.0%	+8	+7
Staff Nurse/ Staff Midwife	1,208	1,200	-8	-0.0%	+67	+82
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>17</i>	<i>+16</i>	<i>+15.6%</i>	<i>+14</i>	<i>-12</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	<i>1</i>	<i>1</i>		<i>+0.0%</i>	<i>+1</i>	<i>+1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>10</i>	<i>13</i>	<i>+3</i>	<i>+0.3%</i>	<i>+3</i>	<i>-2</i>
Nursing/ Midwifery Student	12	31	+19	+1.5%	+12	-13
Nursing/ Midwifery other	11	11	-0	-0.0%	+1	+1
Nursing & Midwifery	1,624	1,637	+12	+0.8%	+106	+91
Therapy Professions	92	91	-2	-0.0%	+11	+10
Health Science/ Diagnostics	244	246	+2	+0.0%	+6	+5
Social Workers	11	11	-0	-0.0%	-0	+0
Psychologists	4	4		+0.0%	+1	+1
Pharmacy	45	45	+0	+0.0%	+5	+4
H&SC, Other	6	10	+4	+0.7%	+3	+1
Health & Social Care Professionals	402	406	+5	+1.1%	+25	+20
Management (VIII & above)	30	29	-1	-0.0%	+1	+0
Administrative/ Supervisory (V to VII)	109	114	+5	+0.0%	+27	+22
Clerical (III & IV)	466	470	+4	+0.0%	+30	+32
Management & Administrative	606	613	+8	+1.3%	+58	+54
Support	543	549	+5	+0.0%	+302	+265
Maintenance/ Technical	36	36	+0	+0.0%	-1	+1
General Support	579	584	+5	+0.9%	+301	+266
Health Care Assistants	352	354	+1	+0.0%	-194	-156
Care, other	5	5	-0	-0.1%	-2	-2
Patient & Client Care	357	358	+1	+0.3%	-196	-158

Section 38 Hospitals

Jan 2021 (Dec 2019 figure: 311)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	321	319	-2	-0.5%	+8	+14
Consultants	8	8		+0.0%	+0	+1
Registrars	10	9	-1	-0.1%		-2
SHO/ Interns	11	8	-3	-0.3%	+1	
Medical & Dental	29	25	-4	-13.9%	+1	-1
Nurse/ Midwife Manager	25	28	+3	+0.1%	+4	+4
Nurse/ Midwife Specialist & AN/MP	9	9		+0.0%	+1	+1
Staff Nurse/ Staff Midwife	92	91	-2	-0.0%	-2	+1
Nursing/ Midwifery other				-1.0%	-1	-1
Nursing & Midwifery	127	128	+1	+0.9%	+1	+4
Therapy Professions	6	6	+0	+0.0%	+1	+1
Health Science/ Diagnostics	10	10		+0.0%	-2	+1
Pharmacy	6	6	-0	-0.0%	+1	+1
Health & Social Care Professionals	22	22	-0	-0.3%	+0	+3
Management (VIII & above)	7	6	-1	-0.1%	-1	-1
Administrative/ Supervisory (V to VII)	20	20		+0.0%	+4	+5
Clerical (III & IV)	41	43	+2	+0.0%	-2	-0
Management & Administrative	68	69	+1	+1.5%	+1	+4
Support	41	41	+0	+0.0%	+1	+2
Maintenance/ Technical	2	2		+0.0%		
General Support	43	43	+0	+0.6%	+1	+2
<i>HCA, Nurse's Aide, etc.</i>	28	28		+0.0%	+1	+1
<i>Health & Social Care Assistants</i>	3	3		+0.0%	-1	
Health Care Assistants	31	31		+0.0%	+2	+1
<i>Other Care Grades</i>	1	1		+0.0%		
Care, other	1	1		+0.0%		
Patient & Client Care	32	32			+2	+1

Hospital Group HQ

Jan 2021 (Dec 2019 figure: 6)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	10	9	-1	-11.9%	+3
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	-1
Nurse/ Midwife Manager	1	1	0	+0.0%	
Nursing & Midwifery	1	1			
<i>Executive Management</i>	5	4	-1	-0.2%	+2
<i>Senior Management (VIII & GM)</i>	2	2	0	+0.0%	+1
Management (VIII & above)	7	6	-1	-0.2%	+2
<i>Middle Management (V-VII)</i>	2	2	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	2	2	0	+0.0%	+1
Management & Administrative	9	8	-1	-1	+3

Ennis

Jan 2021 (Dec 2019 figure: 235)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	228	225	-3	-1.2%	-10
Consultant Anaesthesia	1	1	0	+0.0%	
Consultant Medicine	6	6	0	+0.0%	+1
Consultants	7	7	0	+0.0%	-1
Registrar	3	3	0	+0.0%	
Registrars	3	3	0	+0.0%	
Senior House Officer	4	4	-0	-0.0%	
SHO/ Interns	4	4	-0	-0.0%	-1
Medical & Dental	15	14	-0	-0	-2
Clinical Nurse/ Midwife Manager	19	19	-0	-0.0%	-5
Director Nursing/Midwifery, Assistant	4	4	0	+0.0%	+2
Director of Nursing/Midwifery	1	1	+0	+0.0%	+0
Nurse/ Midwife Manager	24	24	-0	-0.0%	-3
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	
Clinical Nurse/ Midwife Specialist	2	2	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	3	3	-0	-0.0%	+1
Staff Nurses [General/ Children's]	72	71	-2	-0.0%	-5
Staff Nurse/ Staff Midwife	72	71	-2	-0.0%	-8
Nursing & Midwifery	99	97	-2	-2	-11
Physiotherapists	5	5	0	+0.0%	+0
Therapy Professions	5	5	0	+0.0%	+0
Clinical Measurement	2	2	+0	+0.1%	
Medical Laboratory	6	6	-0	-0.0%	-2
Radiographers	5	6	+0	+0.0%	-0
Health Science/ Diagnostics	13	13	+0	+0.0%	-1
Pharmacy	2	2	0	+0.0%	
Pharmacy	2	2	0	+0.0%	+0
Health & Social Care Professionals	21	21	+0	+0	-1
Middle Management (V-VII)	4	4	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	4	4	0	+0.0%	+2
General Administrative (III & IV)	39	39	+0	+0.0%	-2
Clerical (III & IV)	39	39	+0	+0.0%	-3
Management & Administrative	43	43	+0	+0	-1
Catering	3	3	+0	+0.0%	+1
Household Services	23	23	-0	-0.0%	+22
Other Support	4	3	-0	-0.0%	-0
Portering	7	7	-0	-0.1%	-1
Support	37	36	-1	-0.0%	+22
General Support	37	36	-1	-1	+22
HCA, Nurse's Aide, etc.	13	13	-0	-0.0%	-17
Health & Social Care Assistants	1	1	0	+0.0%	+1
Health Care Assistants	14	14	-0	-0.0%	-18
Patient & Client Care	14	14	-0	-0	-18

Nenagh

Jan 2021 (Dec 2019 figure: 250)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	259	258	-1	-0.3%	+9
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	3	3	0	+0.0%	
Consultants	5	5	0	+0.0%	+1
Registrar	4	4	0	+0.0%	
Registrars	4	4	0	+0.0%	
Interns	1	1	0	+0.0%	+1
Senior House Officer	9	10	+1	+0.1%	+4
SHO/ Interns	10	11	+1	+0.1%	+3
Medical & Dental	19	20	+1	+1	+4
Clinical Nurse/ Midwife Manager	28	27	-1	-0.0%	+4
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	31	30	-1	-0.0%	+2
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	
Clinical Nurse/ Midwife Specialist	3	3	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	4	4	0	+0.0%	
Staff Nurses [General/ Children's]	82	81	-0	-0.0%	+2
Staff Nurse/ Staff Midwife	82	81	-0	-0.0%	+0
Nursing & Midwifery	116	115	-1	-1	+2
Physiotherapists	9	7	-2	-0.2%	-2
Therapy Professions	9	7	-2	-0.2%	-1
Clinical Measurement	2	2	-0	-0.0%	-0
Radiographers	5	5	-0	-0.0%	+0
Health Science/ Diagnostics	7	7	-0	-0.0%	+1
Pharmacy	2	2	+0	+0.0%	+0
Pharmacy	2	2	+0	+0.0%	+0
Health & Social Care Professionals	18	16	-2	-2	-0
Middle Management (V-VII)	2	2	-1	-0.2%	+0
Administrative/ Supervisory (V to VII)	2	2	-1	-0.2%	-1
General Administrative (III & IV)	35	35	+1	+0.0%	+1
Clerical (III & IV)	35	35	+1	+0.0%	+3
Management & Administrative	37	37	+0	+0	+2
Catering	3	3	0	+0.0%	+1
Household Services	11	12	+1	+0.1%	+10
Other Support	3	3	-0	-0.1%	-1
Portering	1	1	0	+0.0%	-1
Support	18	19	+1	+0.0%	+9
Maintenance	3	3	0	+0.0%	-1
Maintenance/ Technical	3	3	0	+0.0%	+0
General Support	21	22	+1	+1	+10
HCA, Nurse's Aide, etc.	47	48	+1	+0.0%	-8
Health & Social Care Assistants	1	1	+0	+0.0%	+0
Health Care Assistants	48	49	+1	+0.0%	-9
Patient & Client Care	48	49	+1	+1	-9

UH Limerick

Jan 2021 (Dec 2019 figure: 2,814)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	3,122	3,140	+18	+0.6%	+327
Consultant Anaesthesia	20	20	+0	+0.0%	+6
Consultant Emergency Medicine	8	8	+0	+0.0%	+1
Consultant Medicine	43	43	-0	-0.0%	+5
Consultant Paediatrics	10	10	-1	-0.1%	+2
Consultant Pathology	12	12	0	+0.0%	+0
Consultant Radiology	15	15	-0	-0.0%	-0
Consultant Surgery	32	32	-1	-0.0%	+6
Consultants	141	140	-1	-0.0%	+14
Registrar	104	105	+1	+0.0%	+7
Senior Registrar	7	7	+0	+0.0%	+5
Specialist Registrar	56	54	-1	-0.0%	+13
Registrars	167	166	-1	-0.0%	+11
Interns	96	91	-5	-0.1%	+39
Senior House Officer	117	114	-3	-0.0%	+26
SHO/ Interns	213	205	-8	-0.0%	+49
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	521	511	-10	-10	+74
Clinical Nurse/ Midwife Manager	180	184	+4	+0.0%	+16
Director Nursing/Midwifery, Assistant	23	21	-2	-0.1%	+1
Director of Nursing/Midwifery	1	1	-0	-0.0%	-0
Nurse/ Midwife Manager	204	206	+2	+0.0%	+8
Advanced Nurse/ Midwife Practitioner	16	17	+1	+0.0%	+8
Clinical Nurse/ Midwife Specialist	41	42	+1	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	57	58	+2	+0.0%	+6
Staff Midwives	0	1	+0	+0.4%	+1
Staff Nurses [General/ Children's]	826	814	-12	-0.0%	+30
Staff Nurse/ Staff Midwife	826	814	-12	-0.0%	+58
Pre-registration Nurse/ Midwife Intern		11	+11	-1.0%	+10
Pre-registration Nurse Intern (COVID-19)	1	1	0	+0.0%	+1
Nursing/ Midwifery Student	1	12	+11	+11.4%	+12
Nursing Education/Clinical	7	7	-0	-0.0%	+1
Nursing/ Midwifery other	7	7	-0	-0.0%	+0
Nursing & Midwifery	1,095	1,098	+3	+3	+85
Dietitians	18	16	-1	-0.1%	-0
Occupational Therapists	11	10	-0	-0.0%	+5
Physiotherapists	33	34	+1	+0.0%	+1
Podiatrists & Chiropodists	4	4	0	+0.0%	+1
Speech & Language Therapists	10	10	+1	+0.1%	+4
Therapy Professions	74	75	+0	+0.0%	+11
Audiology	1	1	0	+0.0%	
Biochemists	7	7	-0	-0.0%	+1
Clinical Engineering	8	8	+0	+0.0%	+1
Clinical Measurement	23	23	+0	+0.0%	-1
Medical Laboratory	119	120	+1	+0.0%	+0
Phlebotomists				-1.0%	-1
Physicists	2	2	0	+0.0%	

<i>Radiographers</i>	61	63	+1	+0.0%	+8
Health Science/ Diagnostics	221	224	+3	+0.0%	+7
<i>Social Workers</i>	10	10	-0	-0.0%	+3
Social Workers	10	10	-0	-0.0%	-0
<i>Psychologists</i>	4	4	0	+0.0%	+2
Psychologists	4	4	0	+0.0%	+1
<i>Pharmacy</i>	41	41	+0	+0.0%	+2
Pharmacy	41	41	+0	+0.0%	+4
<i>HSCP Trainees/ Students</i>	4	8	+4	+1.0%	
<i>Play Therapists/ Specialists</i>	2	2	0	+0.0%	
H&SC, Other	6	10	+4	+0.7%	+3
Health & Social Care Professionals	356	364	+8	+8	+25
<i>Executive Management</i>				-1.0%	-1
<i>Senior Management (VIII & GM)</i>	22	22	+0	+0.0%	+0
Management (VIII & above)	22	22	+0	+0.0%	-2
<i>Middle Management (V-VII)</i>	97	103	+6	+0.1%	+23
Administrative/ Supervisory (V to VII)	97	103	+6	+0.1%	+26
<i>General Administrative (III & IV)</i>	338	341	+3	+0.0%	-6
Clerical (III & IV)	338	341	+3	+0.0%	+24
Management & Administrative	457	466	+10	+10	+47
<i>Catering</i>	11	11	+1	+0.0%	+1
<i>Household Services</i>	253	259	+5	+0.0%	+229
<i>Other Labs & Associated</i>	27	26	-1	-0.0%	-8
<i>Other Support</i>	26	25	-1	-0.0%	+1
<i>Portering</i>	118	119	+2	+0.0%	+19
Support	435	440	+6	+0.0%	+245
<i>Maintenance</i>	30	31	+1	+0.0%	+2
<i>Technical Services</i>	1	1	0	+0.0%	
Maintenance/ Technical	31	32	+1	+0.0%	-0
General Support	465	472	+7	+7	+245
<i>HCA, Nurse's Aide, etc.</i>	223	224	+1	+0.0%	-144
<i>Health & Social Care Assistants</i>	2	2	-0	-0.0%	-1
Health Care Assistants	225	226	+1	+0.0%	-148
<i>Other Care Grades</i>	3	3	-0	-0.1%	-2
Care, other	3	3	-0	-0.1%	-1
Patient & Client Care	229	229	+0	+0	-150

UMH Limerick

Jan 2021 (Dec 2019 figure: 375)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	393	405	+12	+3.1%	+30
<i>Consultant Obstetrics & Gynaecology</i>	12	12	-0	-0.0%	-1
<i>Consultant Paediatrics</i>	3	3	0	+0.0%	-1
Consultants	15	15	-0	-0.0%	-1
<i>Registrar</i>	11	13	+2	+0.2%	+2
<i>Senior Registrar</i>				-1.0%	
<i>Specialist Registrar</i>	6	6	0	+0.0%	+1
Registrars	17	19	+2	+0.1%	+3
<i>Interns</i>	1	2	+1	+1.0%	
<i>Senior House Officer</i>	12	12	-0	-0.0%	-2
SHO/ Interns	13	14	+1	+0.0%	-3
Medical & Dental	45	47	+2	+2	-1
<i>Clinical Nurse/ Midwife Manager</i>	35	35	-0	-0.0%	-3
<i>Director Nursing/Midwifery, Assistant</i>	6	6	+0	+0.0%	+2
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	42	42	-0	-0.0%	+9
<i>Advanced Nurse/ Midwife Practitioner</i>	2	3	+1	+0.5%	+2
<i>Clinical Nurse/ Midwife Specialist</i>	2	3	+0	+0.1%	-0
Nurse/ Midwife Specialist & AN/MP	4	6	+1	+0.3%	+2
<i>Staff Midwives</i>	149	150	+1	+0.0%	+9
<i>Staff Nurses [General/ Children's]</i>	25	30	+5	+0.2%	+11
Staff Nurse/ Staff Midwife	174	180	+6	+0.0%	+14
<i>Pre-registration Nurse/ Midwife Intern</i>	1	5	+4	+4.2%	+4
<i>Post-registration Nurse/ Midwife Student</i>	10	13	+3	+0.3%	+3
Nursing/ Midwifery Student	11	18	+7	+0.7%	-1
<i>Nursing Education/Clinical</i>	5	5	0	+0.0%	-0
Nursing/ Midwifery other	5	5	0	+0.0%	+1
Nursing & Midwifery	236	250	+14	+14	+25
<i>Physiotherapists</i>	2	2	0	+0.0%	-0
Therapy Professions	2	2	0	+0.0%	-1
<i>Radiographers</i>	1		-1	-1.0%	-1
Health Science/ Diagnostics	1		-1	-1.0%	-1
<i>Social Workers</i>	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	
Health & Social Care Professionals	4	3	-1	-1	-2
<i>Senior Management (VIII & GM)</i>	1	1	0	+0.0%	+0
Management (VIII & above)	1	1	0	+0.0%	+1
<i>Middle Management (V-VII)</i>	2	1	-1	-0.5%	-1
Administrative/ Supervisory (V to VII)	2	1	-1	-0.5%	-1
<i>General Administrative (III & IV)</i>	38	38	+0	+0.0%	+2
Clerical (III & IV)	38	38	+0	+0.0%	+4
Management & Administrative	41	40	-1	-1	+4
<i>Catering</i>	3	3	+0	+0.1%	-0
<i>Household Services</i>	35	32	-2	-0.1%	+24
<i>Portering</i>	9	8	-0	-0.0%	-1
Support	46	44	-2	-0.1%	+23

<i>Maintenance</i>				-1.0%	-1
Maintenance/ Technical				-1.0%	
General Support	46	44	-2	-2	+23
<i>HCA, Nurse's Aide, etc.</i>	21	21	-0	-0.0%	-17
Health Care Assistants	21	21	-0	-0.0%	-19
<i>Other Care Grades</i>	0	0	0	+0.0%	-1
Care, other	0	0	0	+0.0%	-1
Patient & Client Care	21	21	-0	-0	-19

Croom Orthopaedic

Jan 2021 (Dec 2019 figure: 156)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	173	176	+3	+1.6%	+20
<i>Consultant Surgery</i>	8	8	-0	-0.0%	+4
Consultants	8	8	-0	-0.0%	+3
<i>Registrar</i>	0	0	0	+0.0%	-3
<i>Specialist Registrar</i>	3	3	0	+0.0%	-2
Registrars	3	3	0	+0.0%	
<i>Interns</i>		4	+4	-1.0%	+4
<i>Senior House Officer</i>	8	8	+0	+0.0%	-1
SHO/ Interns	8	12	+4	+0.5%	+7
Medical & Dental	19	23	+4	+4	+10
<i>Clinical Nurse/ Midwife Manager</i>	18	16	-2	-0.1%	+2
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	19	17	-2	-0.1%	+3
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	0	+0.0%	
<i>Clinical Nurse/ Midwife Specialist</i>	3	3	+0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+0.0%	-1
<i>Staff Nurses [General/ Children's]</i>	54	54	+0	+0.0%	+8
Staff Nurse/ Staff Midwife	54	54	+0	+0.0%	+4
Nursing & Midwifery	77	76	-2	-2	+5
<i>Physiotherapists</i>	2	2	0	+0.0%	+1
Therapy Professions	2	2	0	+0.0%	+2
<i>Radiographers</i>	1	1	-0	-0.0%	-0
Health Science/ Diagnostics	1	1	-0	-0.0%	-0
Health & Social Care Professionals	3	3	-0	-0	+2
<i>Middle Management (V-VII)</i>	2	2	0	+0.0%	
Administrative/ Supervisory (V to VII)	2	2	0	+0.0%	
<i>General Administrative (III & IV)</i>	17	17	-1	-0.0%	-1
Clerical (III & IV)	17	17	-1	-0.0%	+2
Management & Administrative	19	19	-1	-1	+2
<i>Catering</i>	3	3	0	+0.0%	+1
<i>Household Services</i>	4	6	+2	+0.5%	+3
<i>Other Support</i>	1	1	+0	+0.0%	-1
Support	8	10	+2	+0.3%	+2
<i>Maintenance</i>	2	1	-1	-0.5%	-1
Maintenance/ Technical	2	1	-1	-0.5%	-1
General Support	10	11	+1	+1	+1
<i>HCA, Nurse's Aide, etc.</i>	44	44	-0	-0.0%	-1
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%	
Health Care Assistants	45	45	-0	-0.0%	+0
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	46	46	-0	-0	+0

St. John's Limerick

Jan 2021 (Dec 2019 figure: 311)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	321	319	-2	-0.5%	+8
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	3	3	0	+0.0%	-1
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	
Consultant Pathology	1	1	0	+0.0%	
Consultant Surgery	1	1	0	+0.0%	
Consultants	8	8	0	+0.0%	+0
Registrar	10	9	-1	-0.1%	
Registrars	10	9	-1	-0.1%	
Interns	3	3	0	+0.0%	+1
Senior House Officer	8	5	-3	-0.4%	-1
SHO/ Interns	11	8	-3	-0.3%	+1
Medical & Dental	29	25	-4	-4	+1
Clinical Nurse/ Midwife Manager	19	22	+3	+0.1%	+0
Director Nursing/Midwifery, Assistant	6	6	0	+0.0%	
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	25	28	+3	+0.1%	+4
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	+2
Clinical Nurse/ Midwife Specialist	4	4	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	9	9	0	+0.0%	+1
Staff Nurses [General/ Children's]	92	91	-2	-0.0%	-3
Staff Nurse/ Staff Midwife	92	91	-2	-0.0%	-2
Nursing Education/Clinical				-1.0%	-1
Nursing/ Midwifery other				-1.0%	-1
Nursing & Midwifery	127	128	+1	+1	+1
Dietitians	1	1	0	+0.0%	-0
Physiotherapists	5	5	+0	+0.0%	+1
Therapy Professions	6	6	+0	+0.0%	+1
Radiographers	10	10	0	+0.0%	-0
Health Science/ Diagnostics	10	10	0	+0.0%	-2
Pharmacy	6	6	-0	-0.0%	+2
Pharmacy	6	6	-0	-0.0%	+1
Health & Social Care Professionals	22	22	-0	-0	+0
Executive Management	1	1	0	+0.0%	
Senior Management (VIII & GM)	6	5	-1	-0.2%	-1
Management (VIII & above)	7	6	-1	-0.1%	-1
Middle Management (V-VII)	20	20	0	+0.0%	+5
Administrative/ Supervisory (V to VII)	20	20	0	+0.0%	+4
General Administrative (III & IV)	41	43	+2	+0.0%	-2
Clerical (III & IV)	41	43	+2	+0.0%	-2
Management & Administrative	68	69	+1	+1	+1
Catering	4	4	0	+0.0%	+1
Household Services	22	22	+0	+0.0%	+2
Other Support	4	4	0	+0.0%	
Portering	11	11	0	+0.0%	+1
Support	41	41	+0	+0.0%	+1
Maintenance	2	2	0	+0.0%	

Maintenance/ Technical	2	2	0	+0.0%	
General Support	43	43	+0	+0	+1
<i>HCA, Nurse's Aide, etc.</i>	28	28	0	+0.0%	+1
<i>Health & Social Care Assistants</i>	3	3	0	+0.0%	-1
Health Care Assistants	31	31	0	+0.0%	+2
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	32	32			+2

University of Limerick Hospital Group Employment by Grade Group & Staff Category: January 2021

Jan 2021 (Dec 2019 figure: 4,146)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	4,506	4,533	+27	+0.6%	+387	+376
Consultant Anaesthesia	25	25	+0	+1.1%	+7	+7
Consultant Emergency Medicine	8	8	+0	+1.5%	+1	+1
Consultant Medicine	55	55	-0	-0.7%	+2	+4
Consultant Obstetrics & Gynaecology	13	13	-0	-1.9%	-1	-0
Consultant Paediatrics	13	13	-1	-4.3%	+1	+1
Consultant Pathology	13	13			-0	-2
Consultant Radiology	15	15	-0	-0.4%	+0	-0
Consultant Surgery	41	40	-1	-1.5%	+7	+6
Consultants	184	182	-1	-0.8%	+17	+17
Registrar	132	134	+2	+1.2%	+7	+8
Senior Registrar	7	7	+0	+0.4%	+2	-1
Specialist Registrar	65	63	-1	-2.1%	+4	+3
Registrars	204	204	+0	+0.1%	+14	+10
Interns	101	101			+45	+46
Senior House Officer	158	152	-6	-3.6%	+11	+14
SHO/ Interns	259	253	-6	-2.2%	+56	+60
Other Medical	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	647	640	-7	-1.1%	+87	+87
Clinical Nurse/ Midwife Manager	299	302	+3	+0.9%	+21	+15
Director Nursing/Midwifery, Assistant	42	40	-2	-4.4%	+2	+5
Director of Nursing/Midwifery	6	6			-1	-1
Nurse/ Midwife Manager	346	347	+1	+0.3%	+22	+18
Advanced Nurse/ Midwife Practitioner	27	29	+2	+6.1%	+7	+7
Clinical Nurse/ Midwife Specialist	55	56	+1	+2.5%	+2	+1
Nurse/ Midwife Specialist & AN/MP	81	85	+3	+3.7%	+9	+8
Staff Midwives	150	151	+1	+0.8%	+6	+8
Staff Nurses [General/ Children's]	1,151	1,140	-10	-0.9%	+59	+74
Staff Nurse/ Staff Midwife	1,300	1,291	-9	-0.7%	+65	+82
Pre-registration Nurse/ Midwife Intern	1	17	+16	+1560.0%	+13	-12
Pre-registration Nurse Intern (COVID-19)	1	1			+1	+1
Post-registration Nurse/ Midwife Student	10	13	+3	+29.2%	-3	-2
Nursing/ Midwifery Student	12	31	+19	+154.5%	+12	-13
Nursing Education/Clinical	11	11	-0	-1.1%	+0	+0
Nursing/ Midwifery other	11	11	-0	-1.1%	+0	+0
Nursing & Midwifery	1,751	1,765	+13	+0.8%	+108	+96
Dietitians	18	17	-1	-7.8%	-0	-1
Occupational Therapists	11	10	-0	-2.6%	+3	+3
Physiotherapists	55	55	-1	-1.0%	+3	+3
Podiatrists & Chiropodists	4	4			+1	+1

Jan 2021 (Dec 2019 figure: 4,146)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	4,506	4,533	+27	+0.6%	+387	+376
Speech & Language Therapists	10	10	+1	+7.5%	+6	+4
Therapy Professions	98	96	-2	-1.6%	+12	+10
Audiology	1	1				
Biochemists	7	7	-0	-1.9%	-0	-0
Clinical Engineering	8	8	+0	+0.4%	+2	+2
Clinical Measurement	26	27	+1	+2.3%	+1	+0
Medical Laboratory	125	127	+1	+1.0%	-2	-3
Phlebotomists				-100.0%	-1	-1
Physicists	2	2				
Radiographers	84	85	+0	+0.3%	+4	+7
Health Science/ Diagnostics	254	256	+2	+0.8%	+4	+6
Social Workers	11	11	-0	-0.2%	-0	+0
Psychologists	4	4			+1	+1
Pharmacy	51	51	+0	+0.2%	+6	+6
HSCP Trainees/ Students	4	8	+4	+102.8%	+3	+1
Play Therapists/ Specialists	2	2				
H&SC, Other	6	10	+4	+67.9%	+3	+1
Health & Social Care Professionals	423	428	+5	+1.1%	+25	+23
Executive Management	6	5	-1	-19.8%	-0	+1
Senior Management (VIII & GM)	31	30	-1	-2.6%	-0	-1
Management (VIII & above)	37	35	-2	-5.4%	-0	-1
Administrative/ Supervisory (V to VII)	129	134	+5	+3.8%	+31	+27
Clerical (III & IV)	508	513	+6	+1.1%	+28	+32
Management & Administrative	674	683	+9	+1.3%	+59	+58
Catering	27	27	+1	+2.8%	+2	+4
Household Services	348	354	+6	+1.7%	+286	+251
Other Labs & Associated	27	26	-1	-3.8%	-5	-5
Other Support	37	36	-1	-3.4%	-4	-5
Portering	145	146	+1	+0.8%	+24	+23
Support	584	590	+6	+1.0%	+303	+268
Maintenance/ Technical	38	38	+0	+0.4%	-1	+1
General Support	622	627	+6	+0.9%	+302	+268
HCA, Nurse's Aide, etc.	375	376	+1	+0.4%	-192	-155
Health & Social Care Assistants	8	8	-0	-0.2%	-1	-1
Health Care Assistants	383	385	+1	+0.3%	-192	-155
Care, other	6	6	-0	-5.0%	-2	-2
Patient & Client Care	389	390	+1	+0.3%	-194	-157

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,533	5,107	1.13	20.5%	79.5%	1.04	1.15	79.0%	66.1%	82.3%	76.4%	23.6%	95.0%	71.6%
Consultant Anaesthesia	25	25	1.00	76.0%	24.0%	1.00	1.00	92.0%	92.0%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	55	61	1.11	63.9%	36.1%	1.07	1.20	63.9%	63.9%	54.5%	86.9%	13.1%	94.9%	72.7%
Consultant Obstetrics & Gynaecology	13	14	1.10	42.9%	57.1%	1.14	1.07	71.4%	71.4%	87.5%	85.7%	14.3%	83.3%	87.5%
Consultant Paediatrics	13	15	1.18	60.0%	40.0%	1.20	1.16	80.0%	80.0%	100.0%	80.0%	20.0%	77.8%	83.3%
Consultant Pathology	13	14	1.04	35.7%	64.3%	1.00	1.07	85.7%	85.7%	88.9%	92.9%	7.1%	100.0%	88.9%
Consultant Radiology	15	15	1.00	73.3%	26.7%	1.00	1.02	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	40	43	1.06	90.7%	9.3%	1.06	1.14	62.8%	62.8%	75.0%	88.4%	11.6%	89.7%	75.0%
Consultants	182	196	1.08	68.4%	31.6%	1.05	1.13	74.0%	72.4%	77.4%	89.3%	10.7%	93.3%	80.6%
Registrar	134	140	1.05	59.3%	40.7%	1.04	1.06	2.1%	2.1%	1.8%	94.3%	5.7%	97.6%	89.5%
Senior Registrar	7	7	1.01	85.7%	14.3%	1.01	1.00	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	63	64	1.01	54.7%	45.3%	1.00	1.02	0.0%	0.0%	0.0%	95.3%	4.7%	94.3%	96.6%
Registrars	204	211	1.03	58.8%	41.2%	1.03	1.05	1.9%	2.4%	1.1%	94.8%	5.2%	96.8%	92.0%
Interns	101	101	1.00	45.5%	54.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	152	154	1.01	37.7%	62.3%	1.01	1.01	0.6%	0.6%	1.0%	99.4%	0.6%	98.3%	100.0%
SHO/ Interns	253	255	1.01	40.8%	59.2%	1.01	1.01	0.4%	0.0%	0.7%	99.6%	0.4%	99.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	640	664	1.04	54.5%	45.5%	1.03	1.05	22.6%	27.6%	16.6%	94.7%	5.3%	96.1%	93.0%
Clinical Nurse/ Midwife Manager	302	334	1.11	3.6%	96.4%	1.01	1.11	97.6%	97.6%	97.5%	72.2%	27.8%	100.0%	71.1%
Director Nursing/Midwifery, Assistant	40	41	1.03	12.2%	87.8%	1.11	1.02	97.6%	97.6%	97.2%	95.1%	4.9%	80.0%	97.2%
Director of Nursing/Midwifery	6	6	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	347	381	1.10	4.5%	95.5%	1.04	1.10	97.6%	100.0%	97.5%	75.1%	24.9%	94.1%	74.2%

Advanced Nurse/ Midwife Practitioner	29	29	1.02	3.4%	96.6%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	
Clinical Nurse/ Midwife Specialist	56	64	1.14		100.0%		1.14	100.0%	100.0%	100.0%		65.6%	34.4%	65.6%	
Nurse/ Midwife Specialist & AN/MP	85	93	1.10	1.1%	98.9%	1.00	1.10	100.0%	100.0%	100.0%		76.3%	23.7%	100.0%	76.1%
Staff Midwives	151	176	1.17		100.0%		1.17	97.7%	97.7%	97.7%		60.2%	39.8%		60.2%
Staff Nurses [General/ Children's]	1,140	1,350	1.18	7.6%	92.4%	1.05	1.20	97.8%	97.8%	97.7%		65.7%	34.3%	96.1%	63.2%
Staff Nurse/ Staff Midwife	1,291	1,526	1.18	6.7%	93.3%	1.05	1.19	97.8%	99.0%	97.7%		65.1%	34.9%	96.1%	62.9%
Pre-registration Nurse/ Midwife Intern	17	64	3.86	1.6%	98.4%	4.00	3.85	1.6%	1.6%	1.6%		100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%		100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	13	13	1.01		100.0%		1.01	38.5%	38.5%	38.5%		100.0%	0.0%		100.0%
Nursing/ Midwifery Student	31	78	2.56	1.3%	98.7%	4.00	2.54	7.7%	0.0%	7.8%		100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	11	13	1.16		100.0%		1.16	100.0%	100.0%	100.0%		61.5%	38.5%		61.5%
Nursing/ Midwifery other	11	13	1.16		100.0%		1.16	100.0%		100.0%		61.5%	38.5%		61.5%
Nursing & Midwifery	1,765	2,091	1.18	5.8%	94.2%	1.05	1.19	94.5%	98.3%	94.3%		68.7%	31.3%	95.9%	67.0%
Dietitians	17	19	1.12		100.0%		1.12	89.5%	89.5%	89.5%		63.2%	36.8%		63.2%
Occupational Therapists	10	11	1.06	9.1%	90.9%	1.00	1.07	45.5%	45.5%	50.0%		90.9%	9.1%	100.0%	90.0%
Physiotherapists	55	61	1.12	21.3%	78.7%	1.04	1.14	75.4%	75.4%	79.2%		75.4%	24.6%	76.9%	75.0%
Podiatrists & Chiropodists	4	5	1.25		100.0%		1.25	60.0%	60.0%	60.0%		60.0%	40.0%		60.0%
Speech & Language Therapists	10	12	1.18		100.0%		1.18	58.3%	58.3%	58.3%		75.0%	25.0%		75.0%
Therapy Professions	96	108	1.12	13.0%	87.0%	1.03	1.14	72.2%	57.1%	74.5%		74.1%	25.9%	78.6%	73.4%
Audiology	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Biochemists	7	7	1.03	42.9%	57.1%	1.00	1.05	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%	100.0%
Clinical Engineering	8	8	1.00	75.0%	25.0%	1.00	1.00	75.0%	75.0%	50.0%		100.0%	0.0%	100.0%	100.0%
Clinical Measurement	27	30	1.11	13.3%	86.7%	1.00	1.13	80.0%	80.0%	80.8%		83.3%	16.7%	100.0%	80.8%
Medical Laboratory	127	138	1.09	20.3%	79.7%	1.08	1.09	87.7%	87.7%	89.1%		83.3%	16.7%	89.3%	81.8%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Radiographers	85	93	1.10	16.1%	83.9%	1.00	1.12	84.9%	84.9%	83.3%		80.6%	19.4%	100.0%	76.9%
Health Science/ Diagnostics	256	279	1.09	20.1%	79.9%	1.04	1.10	86.0%	85.7%	86.1%		83.5%	16.5%	94.6%	80.7%
Social Workers	11	12	1.08	16.7%	83.3%	1.00	1.10	83.3%	100.0%	80.0%		83.3%	16.7%	100.0%	80.0%
Psychologists	4	4	1.14		100.0%		1.14	100.0%		100.0%		75.0%	25.0%		75.0%
Pharmacy	51	62	1.21	4.8%	95.2%	1.00	1.23	75.8%	66.7%	76.3%		71.0%	29.0%	100.0%	69.5%

HSCP Trainees/ Students	8	8	1.01	12.5%	87.5%	1.00	1.02	12.5%	12.5%	14.3%	87.5%	12.5%	100.0%	85.7%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	10	10	1.01	10.0%	90.0%	1.00	1.01	30.0%	0.0%	33.3%	90.0%	10.0%	100.0%	88.9%
Health & Social Care	428	475	1.11	16.0%	84.0%	1.03	1.13	80.4%	78.9%	80.7%	79.8%	20.2%	92.1%	77.4%
Executive Management	5	5	1.04	40.0%	60.0%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	30	31	1.02	22.6%	77.4%	1.00	1.02	96.8%	96.8%	95.8%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	35	36	1.02	25.0%	75.0%	1.00	1.03	97.2%	100.0%	96.3%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	134	141	1.05	15.6%	84.4%	1.02	1.06	90.1%	77.3%	92.4%	83.7%	16.3%	100.0%	80.7%
Clerical (III & IV)	513	566	1.10	8.1%	91.9%	1.02	1.11	66.8%	32.6%	69.8%	78.6%	21.4%	95.7%	77.1%
Management & Administrative	683	743	1.09	10.4%	89.6%	1.02	1.10	72.7%	53.2%	74.9%	80.6%	19.4%	97.4%	78.7%
Catering	27	30	1.09	23.3%	76.7%	1.08	1.10	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	78.3%
Household Services	354	403	1.14	25.8%	74.2%	1.06	1.17	95.5%	95.5%	95.3%	73.2%	26.8%	98.1%	64.5%
Other Labs & Associated	26	32	1.22	15.6%	84.4%	1.12	1.25	93.8%	93.8%	96.3%	56.3%	43.8%	80.0%	51.9%
Other Support	36	41	1.15	19.5%	80.5%	1.12	1.16	100.0%	100.0%	100.0%	53.7%	46.3%	87.5%	45.5%
Portering	146	151	1.03	90.1%	9.9%	1.03	1.05	93.4%	93.4%	93.3%	94.7%	5.3%	97.1%	73.3%
Support	590	657	1.11	39.6%	60.4%	1.05	1.16	95.4%	94.6%	96.0%	76.6%	23.4%	96.9%	63.2%
Maintenance	37	37	1.01	100.0%		1.01		97.3%	97.3%		97.3%	2.7%	97.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	38	38	1.01	100.0%		1.01		97.4%	97.4%	#DIV/0	97.4%	2.6%	97.4%	
General Support	627	695	1.11	42.9%	57.1%	1.04	1.16	95.5%	95.0%	96.0%	77.7%	22.3%	97.0%	63.2%
HCA, Nurse's Aide, etc.	376	422	1.12	24.9%	75.1%	1.06	1.14	73.7%	73.7%	71.3%	73.2%	26.8%	87.6%	68.5%
Health & Social Care Assistants	8	10	1.19	10.0%	90.0%	1.00	1.22	90.0%	90.0%	88.9%	40.0%	60.0%	100.0%	33.3%
Health Care Assistants	385	432	1.12	24.5%	75.5%	1.06	1.15	74.1%	81.1%	71.8%	72.5%	27.5%	87.7%	67.5%
Other Care Grades	6	7	1.23	85.7%	14.3%	1.27	1.04	42.9%	42.9%	100.0%	57.1%	42.9%	50.0%	100.0%
Care, other	6	7	1.23	85.7%	14.3%	1.27	1.04	42.9%	33.3%	100.0%	57.1%	42.9%	50.0%	100.0%
Patient & Client Care	390	439	1.12	25.5%	74.5%	1.07	1.15	73.6%	78.6%	71.9%	72.2%	27.8%	85.7%	67.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,533	5,107	1.13	20.5%	79.5%	1.04	1.15	79.0%	66.1%	82.3%	76.4%	23.6%	95.0%	71.6%
Hospital Group HQ	9	9	1.02	22.2%	77.8%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Ennis	225	260	1.15	14.6%	85.4%	1.08	1.17	88.1%	88.1%	89.6%	65.4%	34.6%	84.2%	84.2%
Nenagh	258	291	1.13	15.1%	84.9%	1.01	1.15	87.6%	87.6%	90.7%	66.7%	33.3%	100.0%	100.0%
UH Limerick	3,140	3,511	1.12	23.5%	76.5%	1.04	1.15	76.1%	76.1%	79.5%	79.8%	20.2%	95.8%	95.8%
UMH Limerick	405	467	1.15	7.1%	92.9%	1.09	1.16	82.0%	82.0%	83.4%	74.5%	25.5%	87.9%	87.9%
Croom Orthopaedic	176	206	1.17	24.3%	75.7%	1.11	1.19	87.9%	87.9%	94.2%	66.5%	33.5%	88.0%	88.0%
St. John's Limerick	319	363	1.14	14.9%	85.1%	1.01	1.16	84.6%	84.6%	87.1%	66.1%	33.9%	98.1%	98.1%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: January 2021

Jan 2021 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021
Overall	3,438	3,596	3,974	4,155	4,146	4,506	4,533
Consultant Anaesthesia	4.9%	4.4%	4.2%	3.6%	3.3%	3.8%	3.9%
Consultant Emergency Medicine	0.9%	1.1%	1.3%	1.4%	1.3%	1.2%	1.3%
Consultant Medicine	9.9%	9.8%	9.8%	9.5%	9.6%	8.5%	8.6%
Consultant Obstetrics & Gynaecology	1.9%	1.8%	1.9%	2.6%	2.4%	2.0%	2.0%
Consultant Paediatrics	2.2%	2.1%	2.4%	2.3%	2.0%	2.0%	2.0%
Consultant Pathology	2.3%	2.5%	2.2%	2.5%	2.4%	2.1%	2.1%
Consultant Radiology	2.8%	3.0%	2.8%	2.9%	2.7%	2.3%	2.3%
Consultant Surgery	5.7%	5.9%	5.7%	5.9%	6.1%	6.3%	6.3%
Consultants	30.6%	30.6%	30.1%	30.6%	29.9%	28.4%	28.4%
Registrar	19.5%	21.1%	23.0%	24.4%	22.9%	20.4%	20.9%
Senior Registrar	0.2%	0.8%	0.6%	0.4%	0.8%	1.1%	1.1%
Specialist Registrar	9.0%	8.8%	8.9%	9.7%	10.7%	10.0%	9.9%
Registrars	28.7%	30.7%	32.5%	34.5%	34.4%	31.9%	31.9%
Interns	12.5%	11.2%	10.7%	10.7%	10.1%	15.6%	15.8%
Senior House Officer	27.1%	26.3%	26.5%	24.0%	25.5%	24.4%	23.8%
SHO/ Interns	39.6%	37.5%	37.2%	34.7%	35.6%	39.5%	39.5%
Dentists	1.0%	0.9%					
Other Medical	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Medical & Dental	12.5%	13.2%	12.7%	12.6%	13.3%	14.1%	14.1%
Clinical Nurse/ Midwife Manager	17.4%	17.8%	17.9%	17.3%	16.9%	17.1%	17.1%
Director Nursing/Midwifery, Assistant	2.4%	2.3%	2.2%	2.1%	2.3%	2.4%	2.3%
Director of Nursing/Midwifery	0.4%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
Nurse/ Midwife Manager	20.2%	20.6%	20.5%	19.8%	19.6%	19.7%	19.7%
Advanced Nurse/ Midwife Practitioner	0.3%	0.6%	0.4%	1.0%	1.3%	1.5%	1.6%
Clinical Nurse/ Midwife Specialist	3.1%	3.4%	3.2%	3.2%	3.3%	3.1%	3.2%
Nurse/ Midwife Specialist & AN/MP	3.4%	3.9%	3.6%	4.2%	4.6%	4.8%	4.8%
Graduate Nursing/ Midwifery	0.5%						
Staff Midwives	9.8%	10.1%	9.3%	8.5%	8.7%	8.5%	8.5%
Staff Nurses [General/ Children's]	64.5%	64.2%	65.5%	66.1%	65.2%	65.7%	64.6%
Staff Nurse/ Staff Midwife	74.7%	74.3%	74.8%	74.5%	74.0%	73.2%	73.2%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.0%	0.1%	0.2%	0.1%	0.9%
Pre-registration Nurse Intern (COVID-19)						0.1%	0.1%
Post-registration Nurse/ Midwife Student	0.9%	0.2%	0.3%	0.6%	1.0%	0.6%	0.7%
Nursing/ Midwifery awaiting registration		0.2%					
Nursing/ Midwifery Student	1.0%	0.4%	0.4%	0.7%	1.1%	1.7%	1.7%
Nursing Education/Clinical	0.6%	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%
Nursing/ Midwifery other	0.6%	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%
Nursing & Midwifery	41.4%	40.0%	39.2%	40.0%	40.0%	38.9%	38.9%
Dietitians	3.7%	4.3%	4.4%	4.4%	4.3%	4.4%	4.0%
Occupational Therapists	0.7%	1.1%	1.2%	1.4%	1.9%	2.5%	2.4%
Orthoptists	0.3%	0.3%	0.3%				
Physiotherapists	13.4%	13.5%	13.1%	13.5%	12.9%	13.0%	12.7%
Podiatrists & Chiropodists	0.7%	0.7%	0.4%	0.7%	0.7%	0.9%	0.9%
Speech & Language Therapists	0.9%	1.2%	1.2%	1.4%	1.1%	2.2%	2.4%
Therapy Professions	19.7%	21.2%	20.5%	21.4%	20.9%	22.5%	22.5%
Audiology	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Biochemists	1.5%	0.8%	0.5%	1.4%	1.7%	1.6%	1.6%
Clinical Engineering	1.8%	1.6%	1.5%	1.7%	1.5%	1.9%	1.9%
Clinical Measurement	6.4%	6.3%	7.2%	6.8%	6.5%	6.2%	6.3%
Medical Laboratory	37.9%	36.4%	34.7%	31.7%	32.1%	29.6%	29.6%

Jan 2021 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021
Overall	3,438	3,596	3,974	4,155	4,146	4,506	4,533
Phlebotomists	0.5%	0.5%	0.5%	0.2%	0.2%		
Physicists				0.5%	0.5%	0.5%	0.5%
Radiographers	17.4%	17.8%	18.8%	19.3%	20.0%	19.9%	19.8%
Health Science/ Diagnostics	65.7%	63.7%	63.4%	61.9%	62.6%	59.8%	59.8%
Social Workers	1.6%	1.8%	2.1%	2.0%	2.8%	2.6%	2.6%
Psychologists		0.5%	0.5%	0.5%	0.7%	0.8%	0.8%
Pharmacy	9.8%	10.7%	11.2%	11.7%	11.1%	11.9%	11.9%
HSCP Trainees/ Students	2.7%	1.8%	1.8%	2.0%	1.3%	0.9%	1.8%
Play Therapists/ Specialists	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
H&SC, Other	3.2%	2.1%	2.3%	2.4%	1.8%	2.3%	2.3%
Health & Social Care Professionals	10.0%	10.2%	9.8%	9.7%	9.7%	9.4%	9.4%
Executive Management	0.5%	0.5%	0.5%	0.6%	0.8%	0.9%	0.7%
Senior Management (VIII & GM)	4.4%	4.8%	4.9%	4.6%	4.9%	4.6%	4.5%
Management (VIII & above)	4.9%	5.3%	5.4%	5.2%	5.7%	5.2%	5.2%
Administrative/ Supervisory (V to VII)	14.8%	15.5%	15.5%	15.7%	16.5%	19.6%	19.6%
General Administrative (III & IV)	80.3%	79.2%	79.1%	79.1%	77.8%	75.3%	75.2%
Clerical (III & IV)	80.3%	79.2%	79.1%	79.1%	77.8%	75.2%	75.2%
Management & Administrative	16.6%	16.7%	16.2%	15.8%	15.0%	15.1%	15.1%
Catering	7.7%	9.3%	7.9%	7.0%	7.7%	4.3%	4.4%
Household Services	23.9%	23.1%	19.4%	19.6%	21.0%	56.0%	56.4%
Other Labs & Associated	11.2%	10.2%	9.5%	10.4%	9.5%	4.4%	4.2%
Other Support	10.3%	8.9%	11.0%	11.5%	12.2%	5.9%	5.7%
Portering	34.9%	37.3%	41.4%	39.8%	37.7%	23.4%	23.3%
Support	88.0%	88.9%	89.2%	88.2%	88.1%	94.0%	94.0%
Maintenance	11.6%	10.8%	10.5%	11.4%	11.5%	5.9%	5.9%
Technical Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Maintenance/ Technical	12.0%	11.1%	10.8%	11.8%	11.9%	6.0%	6.0%
General Support	7.2%	7.4%	8.3%	7.9%	7.8%	13.8%	13.8%
HCA, Nurse's Aide, etc.	95.3%	95.9%	97.3%	97.2%	97.1%	96.3%	96.4%
Health & Social Care Assistants	1.5%	1.4%	1.5%	1.5%	1.5%	2.2%	2.1%
Health Care Assistants	96.8%	97.3%	98.8%	98.7%	98.7%	98.5%	98.5%
Other Care Grades	3.2%	2.7%	1.2%	1.3%	1.3%	1.5%	1.5%
Care, other	3.2%	2.7%	1.2%	1.3%	1.3%	1.5%	1.5%
Patient & Client Care	12.3%	12.5%	13.8%	14.0%	14.1%	8.6%	8.6%
Total	100%	100%	100%	100%	100%	100%	100%

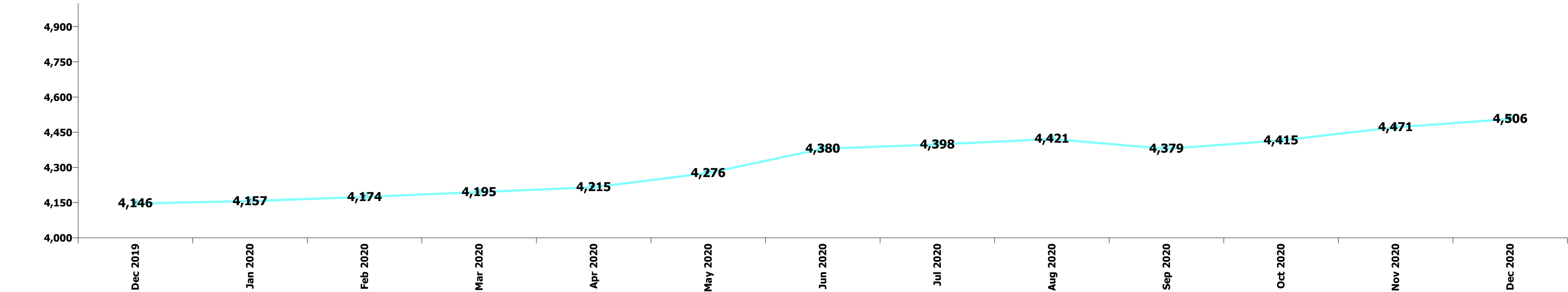
Summary Staff Movement: January 2021

Month-on-month Summary

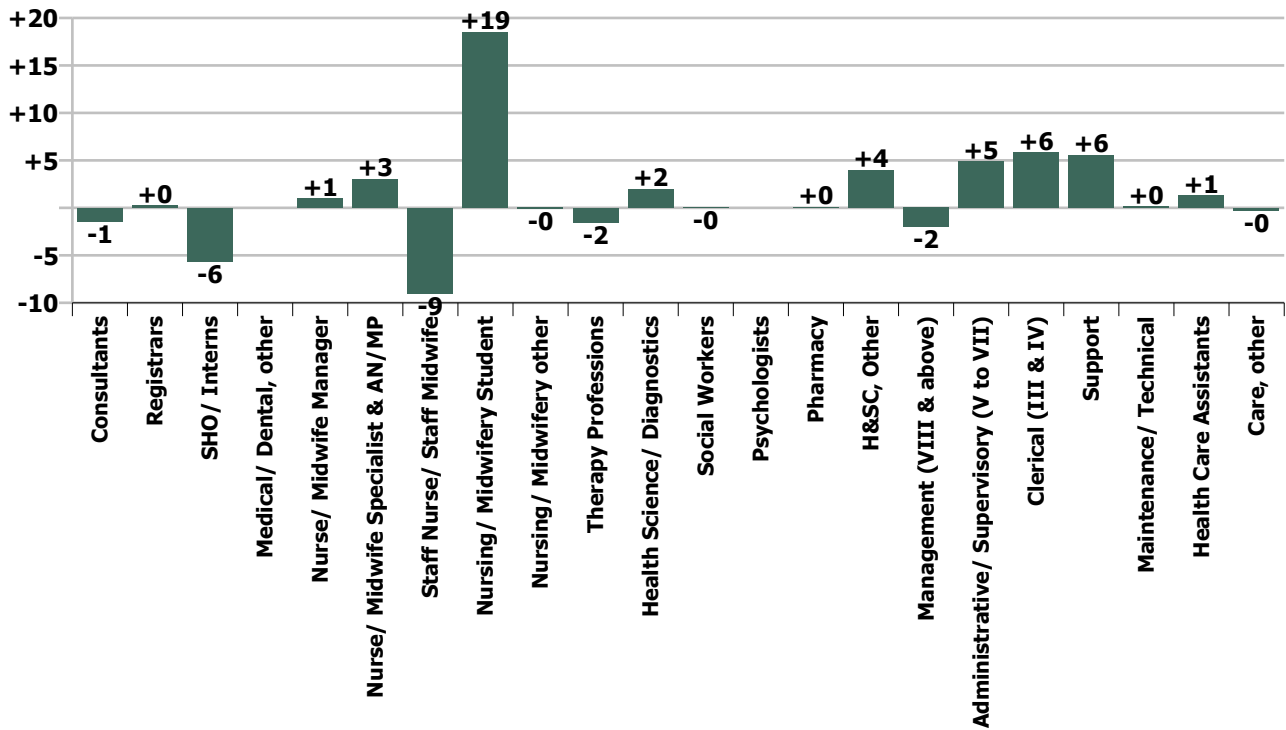
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.6%	+27	-1	+0	-6		-7	+1	+3	-9	+19	-0	+13	-2	+2	-0			+0	+4	+5	-2	+5	+6	+9	+6	+1	-0	+1
Hospital Group HQ	-11.9%	-1																			-1			-1					
Ennis	-1.2%	-3			-0		-0	-0	-0	-2			-2		+0						+0		+0	+0	-1	-0			
Nenagh	-0.3%	-1			+1		+1	-1		-0			-1	-2	-0				+0		-2		-1	+1	+0	+1	+1		
UH Limerick	+0.6%	+18	-1	-1	-8		-10	+2	+2	-12	+11	-0	+3	+0	+3	-0			+0	+4	+8	+0	+6	+3	+10	+7	+1	-0	+0
UMH Limerick	+3.1%	+12	-0	+2	+1		+2	-0	+1	+6	+7		+14		-1						-1		-1	+0	-1	-2	-0		
Croom Orthopaedic	+1.6%	+3	-0		+4		+4	-2	+0	+0			-2								-0		-1	-1	+1	-0		-0	
St. John's Limerick	-0.5%	-2		-1	-3		-4	+3		-2			+1	+0					-0		-0	-1	+2	+1	+0				
			-0.8%	+0.1%	-2.2%		-1.1%	+0.3%	+3.7%	-0.7%	+154.5%	-1.1%	+0.8%	-1.6%	+0.8%	-0.2%			+0.2%	+67.9%	+1.1%	-5.4%	+3.8%	+1.1%	+1.3%	+0.9%	+0.3%	-5.0%	+0.3%

Year-on-year Summary

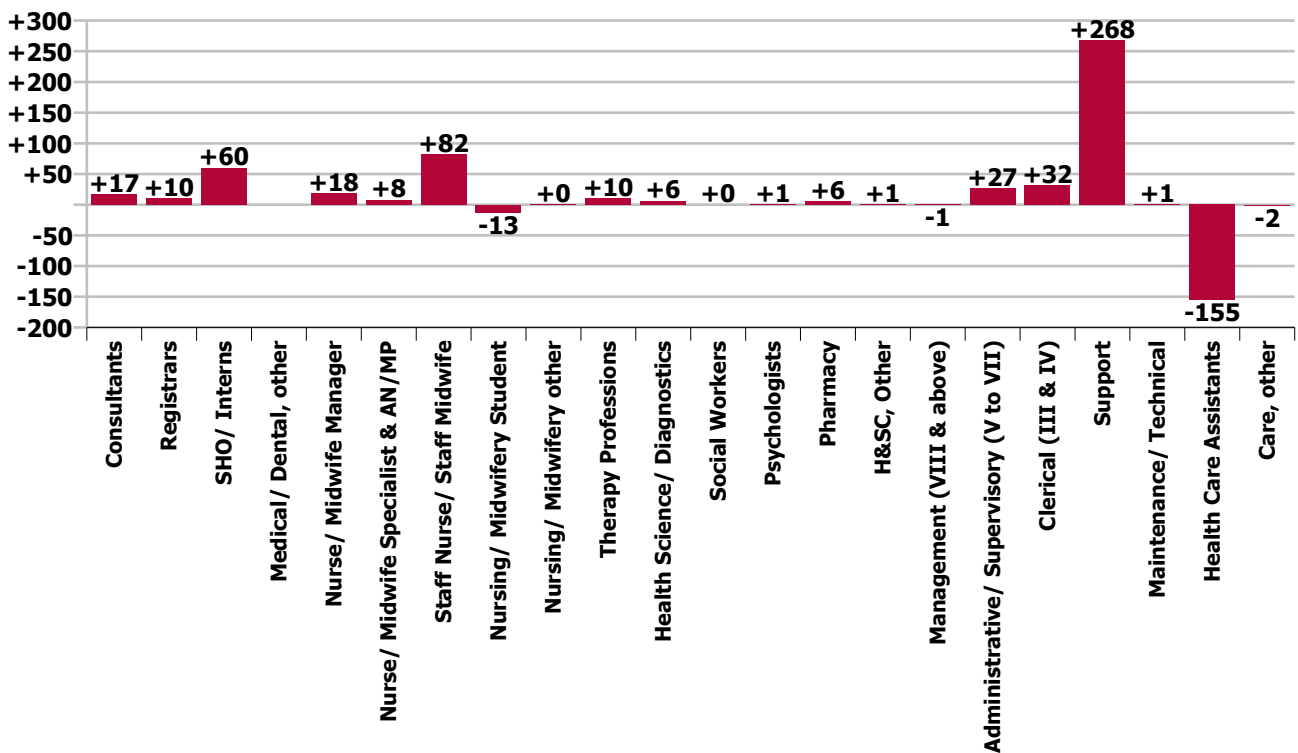
WTE change since Jan 20	% change since Jan 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+9.1%	+376	+17	+10	+60		+87	+18	+8	+82	-13	+0	+96	+10	+6	+0	+1	+6	+1	+23	-1	+27	+32	+58	+268	-155	-2	-157	
Hospital Group HQ	+49.1%	+3						+0					+0								+2	+1		+3					
Ennis	-4.8%	-11	-1		-4		-4	-4	+1	-5			-8	+0	-2					-2		+1	-2	-1	-0	+3		+3	
Nenagh	+4.7%	+12	+1	+0	+6		+7	+2		-1	+6		+1	-2	+1			+0			-0		-1	+4	+3	+11	-10		-10
UH Limerick	+11.4%	+321	+13	+9	+57		+79	+10	+5	+68	-5	+0	+77	+9	+7	+0	+1	+4	+1	+1	+21	-2	+22	+24	+43	+232	-131	-1	-132
UMH Limerick	+4.6%	+18	-0	+3	-6		-4	+5	+2	+16	-8	+1	+16	-0	-1						-1	+1	-1	+4	+4	+22	-19	-1	-19
Croom Orthopaedic	+13.2%	+20	+3	+0	+7		+10	+2	-1	+5			+6	+2	-0						+2			+1	+2	+1		+1	
St. John's Limerick	+4.6%	+14	+1	-2			-1	+4	+1	+1		-1	+4	+1	+1			+1			+3	-1	+5	-0	+4	+2	+1		+1
			+10.3%	+5.3%	+31.3%		+15.8%	+5.5%	+10.2%	+6.8%	-29.8%	+2.6%	+5.7%	+11.9%	+2.4%	+0.0%	+16.7%	+12.9%	+7.3%	+5.7%	-1.6%	+25.4%	+6.6%	+9.3%	+74.8%	-28.8%	-22.9%	-28.7%	



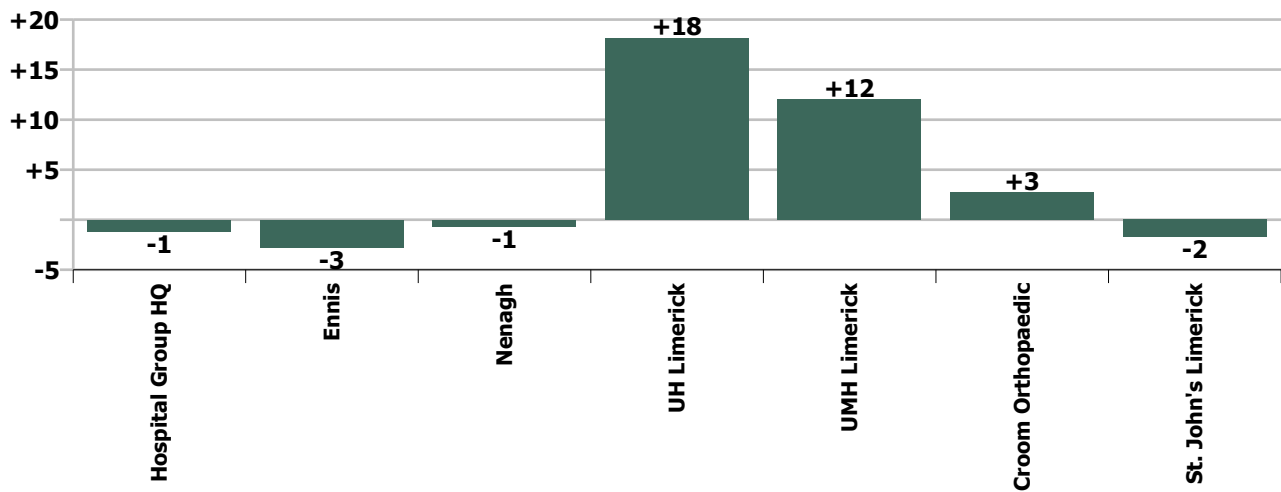
Staff Group change since: Dec 2020



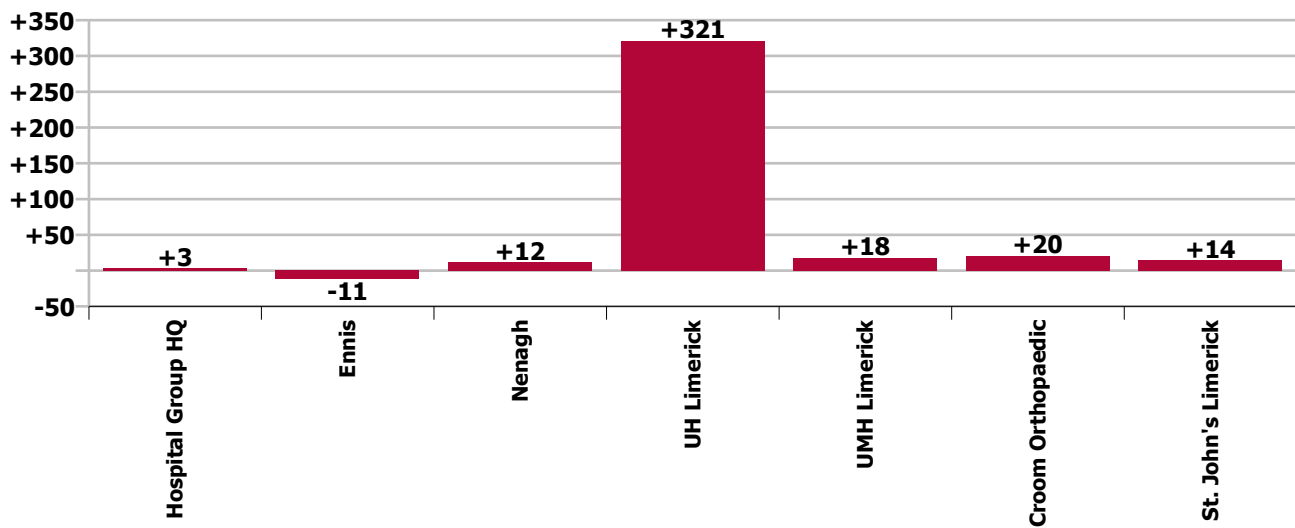
Staff Group change since: Jan 2020



Hospital change since: Dec 2020



Hospital change since: Jan 2020



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jan 2021

Jan 2021 (Dec 2015 figure: 3,438)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	4,533	+1,095	+559	+378	+27	+31.8%	+14.1%	+9.1%	+0.6%
Consultant Anaesthesia	25	+4	+4	+6	+0	+19.0%	+19.0%	+31.6%	+1.1%
Consultant in Emergency Medicine	8	+4	+2	+1	+0	+101.5%	+27.7%	+10.3%	+1.5%
Consultant Emergency Medicine	8	+4	+2	+1	+0	+101.5%	+27.7%	+10.3%	+1.5%
Consultant Cardiologist	4	+2		+1		+110.0%		+31.3%	
Consultant Dermatologist	3		-1	-1			-25.0%	-25.0%	
Consultant General Physician	29	+7	+5	+5	+0	+31.2%	+21.4%	+19.8%	+0.2%
Consultant in Clinical Genetics		-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1		+66.7%	+25.0%	+25.0%	
Consultant Medical Oncologist	5	+3	+3	+1	-0	+128.5%	+128.5%	+14.5%	-8.2%
Consultant Nephrologist & General Physician	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Consultant Neurologist	2								
Consultant Physician in Geriatric Medicine	4		-1				-20.0%		
Consultant Respiratory & General Physician	1								
Consultant Rheumatologist & General Physician	1								
Consultant Medicine	55	+12	+5	+5	-0	+29.3%	+11.0%	+10.3%	-0.7%
Consultant Obstetrician & Gynaecologist	13	+4	+3	-1	-0	+53.8%	+34.2%	-5.6%	-1.9%
Consultant Obstetrics & Gynaecology	13	+4	+3	-1	-0	+53.8%	+34.2%	-5.6%	-1.9%
Consultant Neonatologist	3		-1	-1			-25.0%	-25.0%	
Consultant Paediatrician	9	+3	+2	+2	-1	+57.6%	+23.9%	+23.9%	-6.2%
Consultant Paediatrician s.i. respiratory medicine	1								
Consultant Paediatrics	13	+3	+1	+1	-1	+33.4%	+5.6%	+5.6%	-4.3%
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical & Laboratory)	5	+3	+1	+0		+170.0%	+35.3%	+8.0%	
Consultant Histopathologist	4	-1				-20.0%			
Consultant Microbiologist	3	+1	+1			+50.0%	+50.0%		
Consultant Pathology	13	+3	+2	+0		+34.0%	+21.9%	+3.1%	
Consultant Radiologist	15	+3	+1	-0	-0	+26.3%	+6.7%	-0.4%	-0.4%
Consultant Radiology	15	+3	+1	-0	-0	+26.3%	+6.7%	-0.4%	-0.4%
Consultant General Surgeon	14	+6	+5	+3		+72.9%	+45.5%	+27.1%	
Consultant General Surgeon Breast	4	+1	+2	+1		+67.1%	+101.7%	+45.6%	
Consultant General Surgeon s.i. vascular surgery	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Consultant Ophthalmic Surgeon	4	+2	+1	+0		+100.0%	+33.8%	+0.3%	
Consultant Oral & Maxillo Facial Surgeon	1								

Jan 2021 (Dec 2015 figure: 3,438)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	4,533	+1,095	+559	+378	+27	+31.8%	+14.1%	+9.1%	+0.6%
Consultant Oral Surgeon	1	+1				-100.0%			
Consultant Orthopaedic Surgeon	7	+3	+3	+4	-0	+63.5%	+63.5%	+118.0%	-0.9%
Consultant Otolaryngologist	5	+2	+1	+1	-0	+55.0%	+16.3%	+16.3%	-7.0%
Consultant Urologist	2	+0	+0	+0	-0	+10.5%	+10.5%	+10.5%	-8.3%
Consultant Surgery	40	+16	+12	+10	-1	+65.0%	+40.8%	+31.2%	-1.5%
Consultants	182	+51	+30	+22	-1	+38.4%	+19.9%	+13.6%	-0.8%
Registrar	110	+32	+2	+2	+1	+40.5%	+1.5%	+1.7%	+1.3%
Registrar, Anaesthesia	3	+3	+3	+2	+0	-100.0%	-100.0%	+175.0%	+10.0%
Registrar, Emergency Medicine	5	+4	+5	-2	-0	+437.0%	-100.0%	-23.3%	-0.7%
Registrar, General Practice	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Registrar, Medicine	6	+2			-1	+50.0%			-14.3%
Registrar, Obstetrics & Gynaecology	7	+6	+5	+2		+600.0%	+250.0%	+40.0%	
Registrar, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
Registrar, Psychiatry	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	134	+50	+18	+6	+2	+59.2%	+15.3%	+4.7%	+1.2%
Registrar, Senior	7	+6	+4	+5	+0	+594.0%	+131.3%	+247.0%	+0.4%
Senior Registrar	7	+6	+4	+5	+0	+594.0%	+131.3%	+247.0%	+0.4%
Registrar, Specialist	55	+17	+11	+8	-1	+43.6%	+23.6%	+17.8%	-2.4%
Specialist Registrar, Anaesthesia	1	+1	+1			-100.0%	-100.0%		
Specialist Registrar, Emergency Medicine	6	+6	+6	+4		-100.0%	-100.0%	+200.0%	
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+1	+0		-100.0%	-100.0%	+2.0%	
Specialist Registrar	63	+25	+19	+12	-1	+64.3%	+41.5%	+24.3%	-2.1%
Registrars	204	+80	+40	+23	+0	+65.1%	+24.6%	+12.9%	+0.1%
Intern	101	+47	+47	+45		+88.5%	+87.0%	+80.4%	
Interns	101	+47	+47	+45		+88.5%	+87.0%	+80.4%	
House Officer, Senior	135	+24	+9	+18	-9	+21.1%	+6.8%	+15.7%	-6.0%
Senior House Officer, Emergency Medicine	5	+5	+5	+3	+1	-100.0%	-100.0%	+150.0%	+25.0%
Senior House Officer, Medicine	7	+2	+1		-3	+40.0%	+16.7%		-30.0%
Senior House Officer, Psychiatry	5	+5	+4	+5	+5	-100.0%	+400.0%	-100.0%	-100.0%
Senior House Officer	152	+36	+19	+26	-6	+30.5%	+14.0%	+20.9%	-3.6%
SHO/ Interns	253	+83	+66	+71	-6	+48.7%	+35.0%	+39.2%	-2.2%
Dental Surgeon, General		-1				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3				-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4				-100.0%	-100.0%	-100.0%	-100.0%

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Overall	4,533	+1,095	+559	+378	+27	+31.8%	+14.1%	+9.1%	+0.6%
Area Medical Officer	0	-0	-1			-11.1%	-61.9%		
Area Medical Officer, Senior	0	+0	+0			-100.0%	-100.0%		
Other Medical	1	+0	-0			+125.0%	-3.6%		
Medical/ Dental, other	1	-4	-0			-82.8%	-3.6%		
Medical & Dental	640	+210	+136	+116	-7	+48.9%	+27.0%	+22.2%	-1.1%
Clinical Midwife Manager 1	10	-4	-1	-4	-2	-29.1%	-9.4%	-29.2%	-16.9%
Clinical Midwife Manager 2	20	+3	+1	+1	+1	+15.1%	+7.5%	+7.1%	+4.6%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+31.1%	+4.0%	+4.0%	+33.3%
Clinical Nurse Manager 1	59	+2	-1	+3	-3	+4.1%	-1.9%	+5.1%	-5.0%
Clinical Nurse Manager 1 - Theatre	7	-1	+1	+3	-0	-7.1%	+28.5%	+62.9%	-3.8%
Clinical Nurse Manager 2	172	+46	+23	+13	+6	+36.0%	+15.7%	+8.3%	+3.7%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Clinical Nurse Manager 2 - Theatre	12	-2	-1	-1	-1	-16.4%	-7.3%	-9.8%	-7.1%
Clinical Nurse Manager 3	16	+11	+4	+3	+1	+224.1%	+35.9%	+19.5%	+7.7%
Clinical Nurse Manager 3 - Night	2	-1	-2	-2		-31.7%	-55.0%	-46.7%	
Clinical Nurse Manager 3 - Theatre	1	-0	-1	-0	-0	-13.0%	-54.7%	-13.0%	-8.4%
Clinical Nurse/ Midwife Manager	302	+53	+23	+14	+3	+21.4%	+8.2%	+5.0%	+0.9%
Director of Midwifery 1, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	26	+2	+1	+2	-2	+6.2%	+3.8%	+6.4%	-6.5%
Director of Nursing 2, Assistant	7	+2	+1	+2		+40.0%	+16.7%	+40.0%	
Director of Nursing 3, Assistant	6	+2	+3			+37.5%	+83.3%		
Director Nursing/Midwifery, Assistant	40	+6	+5	+5	-2	+17.9%	+15.9%	+13.0%	-4.4%
Director of Nursing 1	2	-0	-0	-1	-0	-0.5%	-0.5%	-31.1%	-0.5%
Director of Nursing 3	3	-1		+0	+0	-21.9%		+0.3%	+0.3%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1		-100.0%		-33.3%	
Director of Nursing/Midwifery	6	+0	-0	-1		+2.6%	-0.2%	-18.8%	
Nurse/ Midwife Manager	347	+59	+28	+18	+1	+20.6%	+8.9%	+5.3%	+0.3%
Advanced Midwife Practitioner	1	+1	+1			-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	10	+10	+10	+2	+2	-100.0%	-100.0%	+23.8%	+20.8%
Advanced Nurse Practitioner (General)	18	+13	+11	+10	-0	+262.9%	+157.5%	+125.3%	-0.2%
Advanced Nurse/ Midwife Practitioner	29	+24	+22	+12	+2	+481.7%	+312.7%	+70.2%	+6.1%
Clinical Midwife Specialist	3	+2	+0	-0	+0	+138.3%	+5.8%	-2.8%	+10.0%
Clinical Nurse Specialist (Children's)	1	-0			-0	-1.0%			-1.0%
Clinical Nurse Specialist (General)	52	+10	+6	+3	+1	+24.9%	+13.2%	+6.3%	+2.3%
Clinical Nurse/ Midwife Specialist	56	+12	+6	+3	+1	+27.3%	+12.5%	+5.7%	+2.5%

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Overall	4,533	+1,095	+559	+378	+27	+31.8%	+14.1%	+9.1%	+0.6%
Nurse/ Midwife Specialist & AN/MP	85	+36	+28	+15	+3	+72.9%	+49.2%	+21.2%	+3.7%
Staff Midwife (Graduate Scheme)		-2				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (Graduate Scheme)		-5				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-7				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	58	+58	+58	+58	+8	-100.0%	-100.0%	-100.0%	+15.0%
Enhanced Midwife, Senior	24	+24	+24	+24	+1	-100.0%	-100.0%	-100.0%	+3.6%
Staff Midwife	59	-57	-68	-64	-5	-49.2%	-53.4%	-52.0%	-7.8%
Staff Midwife, Senior	10	-13	-9	-8	-2	-56.9%	-46.5%	-45.0%	-18.5%
Staff Midwives	151	+11	+5	+10	+1	+8.2%	+3.7%	+6.8%	+0.8%
Enhanced Nurse (General)	411	+411	+411	+411	+30	-100.0%	-100.0%	-100.0%	+8.0%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse, Senior (General)	212	+212	+212	+212	+12	-100.0%	-100.0%	-100.0%	+6.1%
Staff Nurse - General	408	-305	-399	-465	-40	-42.8%	-49.4%	-53.3%	-9.0%
Staff Nurse, Senior (Dual Qualified)	22	-26	-15	-12	-4	-54.1%	-40.2%	-35.4%	-13.9%
Staff Nurse, Senior (General)	87	-71	-91	-105	-10	-44.8%	-51.1%	-54.7%	-10.3%
Staff Nurses [General/ Children's]	1,140	+222	+120	+42	-10	+24.2%	+11.7%	+3.8%	-0.9%
Staff Nurse/ Staff Midwife	1,291	+227	+125	+52	-9	+21.3%	+10.7%	+4.2%	-0.7%
Student General Nursing Intern (pre-registration)	11	+10	+11	+10	+11	+700.7%	+1733.9%	+1163.3%	-100.0%
Student Midwifery Intern (pre-registration)	5	+5	+5	+4	+4	-100.0%	+4258.3%	+237.4%	+423.0%
Pre-registration Nurse/ Midwife Intern	17	+15	+16	+14	+16	+1069.0%	+2143.2%	+577.6%	+1560.0%
Student General Nursing Intern (COVID-19 HCA)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Pre-registration Nurse Intern (C0VID-19)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Student Midwifery (post registration)	13	+0	+8	+3	+3	+0.6%	+160.3%	+29.2%	+29.2%
Post-registration Nurse/ Midwife Student	13	+0	+8	+3	+3	+0.6%	+160.3%	+29.2%	+29.2%
Nursing/ Midwifery Student	31	+16	+25	+18	+19	+114.1%	+435.3%	+145.3%	+154.5%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	-0		-0	-100.0%	-5.9%		-20.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	9	+2	+1	+1	+0	+27.5%	+12.5%	+13.0%	+0.8%
Nursing/ Midwifery Practice Development Co-ordinator	1								
Specialist Co-ordinator, Nursing	1	+1				-100.0%			
Nursing Education/Clinical	11	+3	-0	-0	-0	+30.8%	-0.9%	-0.2%	-1.1%
Nursing/ Midwifery other	11	+3	-0	-0	-0	+30.8%	-0.9%	-0.2%	-1.1%
Nursing & Midwifery	1,765	+341	+206	+102	+13	+24.0%	+13.2%	+6.1%	+0.8%
Dietitian	2	+1	-3	+0	+0	+100.0%	-58.8%	+0.5%	+0.5%

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Overall	4,533	+1,095	+559	+378	+27	+31.8%	+14.1%	+9.1%	+0.6%
Dietitian, Clinical Specialist	1	+1	+1	+1	+0	+182.0%	+182.0%	+182.0%	+6.8%
Dietitian Manager	1	-0	-0		+0	-3.0%	-3.0%		+5.4%
Dietitian, Senior	13	+3	+2	-2	-2	+25.3%	+16.7%	-12.4%	-11.2%
Dietitians	17	+4	-0	-1	-1	+35.2%	-1.0%	-4.9%	-7.8%
Occupational Therapist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Occupational Therapist, Clinical Specialist				-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Occupational Therapist, Senior	8	+6	+4	+3	-0	+262.3%	+86.0%	+67.4%	-3.2%
Occupational Therapists	10	+8	+6	+5	-0	+348.9%	+130.4%	+78.8%	-2.6%
Orthoptist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Orthoptists		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist	17	-2	-7	-4	+2	-11.2%	-29.5%	-21.2%	+13.2%
Physiotherapist, Clinical Specialist	3	+1	+1	-2	-2	+34.4%	+68.0%	-38.9%	-37.5%
Physiotherapist-in-charge (Grade III)	1								
Physiotherapist Manager	3	+0	+1			+11.5%	+77.5%		
Physiotherapist, Senior	31	+9	+8	+7	-0	+44.5%	+35.5%	+27.8%	-1.4%
Physiotherapists	55	+9	+4	+0	-1	+18.5%	+7.5%	+0.2%	-1.0%
Chiropodist/ Podiatrist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist, Senior	4	+2	+2	+1		+163.2%	+136.7%	+48.7%	
Podiatrists & Chiropodists	4	+1	+2	+1		+58.7%	+136.7%	+48.7%	
Speech & Language Therapist	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+18.0%
Speech & Language Therapist Manager	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Speech & Language Therapist, Senior	7	+4	+2	+1	+1	+136.7%	+54.5%	+20.0%	+8.2%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Speech & Language Therapists	10	+7	+6	+4	+1	+243.8%	+124.4%	+74.2%	+7.5%
Therapy Professions	96	+29	+16	+9	-2	+42.6%	+20.6%	+10.9%	-1.6%
Audiologist						-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1								
Audiology	1								
Biochemist	1		+1	+0			-100.0%	+20.5%	
Biochemist, Principal	1	+1	+1			-100.0%	-100.0%		
Biochemist, Senior	5	+1	+3	+1	-0	+20.0%	+140.0%	+31.5%	-2.6%
Biochemists	7	+2	+5	+1	-0	+36.0%	+240.0%	+24.1%	-1.9%
Clinical Engineering Technician	2	-1				-33.3%			
Clinical Engineering Technician, Principal	3	+2	+1	+1	+0	+200.0%	+50.0%	+50.0%	+0.3%

Jan 2021 (Dec 2015 figure: 3,438)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	4,533	+1,095	+559	+378	+27	+31.8%	+14.1%	+9.1%	+0.6%
Clinical Engineering Technician, Senior	3	+1	+1	+0	+0	+50.0%	+51.5%	+0.7%	+0.7%
Clinical Engineering	8	+2	+2	+1	+0	+33.3%	+33.8%	+14.6%	+0.4%
Cardiac Physiologist	8	-1	-2	-1	+0	-6.8%	-18.4%	-14.5%	+1.6%
Cardiac Physiologist, Chief II	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Senior	7	+3	+0	+0	+0	+90.4%	+2.5%	+2.2%	+4.0%
E.C.G. Technician	2	+0	-0	-0		+24.8%	-9.5%	-9.5%	
Neuro-Physiologist, Chief I	1	-0	-0	-0	+0	-14.3%	-14.3%	-14.3%	+20.0%
Respiratory Physiologist	4	+2		+0	+0	+60.0%		+1.0%	+0.5%
Vascular Physiologist	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Vascular Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior	1		+0				+61.3%		
Clinical Measurement	27	+5	-1	-1	+1	+23.5%	-2.8%	-2.3%	+2.3%
Laboratory Manager	1								
Medical Scientist	76	-8	-3	+4	+3	-10.1%	-4.4%	+5.5%	+4.8%
Medical Scientist, Chief	7	-1	-2	-4	-1	-12.4%	-21.0%	-35.2%	-12.5%
Medical Scientist, Senior	42	+6	-3	-2	-1	+17.8%	-5.8%	-4.2%	-2.8%
Medical Scientist, Specialist	1	-0	-0	-0	-0	-4.0%	-4.0%	-4.0%	-2.0%
Medical Laboratory	127	-3	-8	-2	+1	-2.4%	-5.9%	-1.3%	+1.0%
Phlebotomist		-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Senior	2	+2	+2			-100.0%	-100.0%		
Physicists	2	+2	+2			-100.0%	-100.0%		
Radiographer	43	+15	+8	+4	-0	+55.6%	+24.7%	+11.4%	-0.7%
Radiographer, Clinical Specialist	16	+3	-1	-2	-1	+26.5%	-4.9%	-9.8%	-4.0%
Radiographer, Senior	19	+5	+2	+4	+1	+37.1%	+13.3%	+26.1%	+7.0%
Radiography Service Manager, I	6	+1	+2	+0		+23.9%	+49.4%	+2.6%	
Radiography Service Manager, II	1								
Radiographers	85	+25	+12	+7	+0	+41.7%	+16.3%	+8.7%	+0.3%
Health Science/ Diagnostics	256	+31	+10	+6	+2	+13.8%	+4.1%	+2.3%	+0.8%
Social Worker	6	+3	-0	+1	+0	+76.8%	-1.1%	+17.7%	+0.2%
Social Worker, Principal	1								
Social Worker, Senior Medical	2	+2	+2	+1	+1	-100.0%	-100.0%	+103.2%	+89.0%
Social Work Practitioner, Senior	2	+1	+1	+1	-1	+100.0%	+100.0%	+100.0%	-31.5%
Social Workers	11	+6	+3	+3	-0	+101.3%	+33.9%	+35.2%	-0.2%
Social Workers	11	+6	+3	+3	-0	+101.3%	+33.9%	+35.2%	-0.2%

Jan 2021 (Dec 2015 figure: 3,438)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	4,533	+1,095	+559	+378	+27	+31.8%	+14.1%	+9.1%	+0.6%
Psychologist, Senior Clinical	4	+4	+2	+2		-100.0%	+75.0%	+75.0%	
Psychologists	4	+4	+2	+2		-100.0%	+75.0%	+75.0%	
Psychologists	4	+4	+2	+2		-100.0%	+75.0%	+75.0%	
Pharmaceutical Technician	15	+7	+3	+1	+0	+87.9%	+23.5%	+10.5%	+0.1%
Pharmaceutical Technician, Senior	6	-0	-1	-1		-6.9%	-11.6%	-11.3%	
Pharmacist	4	+0	+0	+1	+0	+13.2%	+7.2%	+30.7%	+1.6%
Pharmacist, Chief I	1								
Pharmacist, Chief II	5	+2	+1	-0	+0	+64.3%	+24.8%	-0.4%	+0.2%
Pharmacist, Senior	20	+8	+4	+2	+0	+68.4%	+27.2%	+12.6%	+0.1%
Pharmacy	51	+17	+8	+4	+0	+51.9%	+18.0%	+8.3%	+0.2%
Pharmacy	51	+17	+8	+4	+0	+51.9%	+18.0%	+8.3%	+0.2%
E.E.G./ E.C.G. Technician, Student	1								
Medical Scientist, Student	7	+1	+3	+2	+4	+12.2%	+75.0%	+40.0%	+133.3%
Pharmacist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	8	-1	+1		+4	-13.6%	+14.5%		+102.8%
Play Specialist	2	+0	+0			+6.4%	+8.1%		
Play Therapists/ Specialists	2	+0	+0			+6.4%	+8.1%		
H&SC, Other	10	-1	+1		+4	-10.2%	+13.2%		+67.9%
Health & Social Care Professionals	428	+85	+40	+24	+5	+24.8%	+10.3%	+5.8%	+1.1%
CEO (Band H2 Hospital)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Chief Executive Officer		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	1				-1				-50.0%
National Director, Assistant (Support)	2	+1	+1	-0	-0	+81.0%	+81.0%	-9.5%	-9.5%
Executive Management	5	+2	+2	+1	-1	+60.3%	+60.3%	+20.3%	-19.8%
Functional Officer	1								
General Manager	11	+5	-3	-2	+0	+83.0%	-21.3%	-14.8%	+0.5%
Grade VIII	18	+1	+2	+2	-1	+3.2%	+11.0%	+15.0%	-4.5%
Senior Management (VIII & GM)	30	+6	-1	+1	-1	+22.3%	-3.6%	+1.7%	-2.6%
Management (VIII & above)	35	+7	+1	+1	-2	+26.4%	+1.9%	+3.9%	-5.4%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	59	+27	+22	+18	+1	+83.5%	+61.5%	+45.8%	+1.4%
Grade VI	19	-4	-3	+0	+1	-16.6%	-13.7%	+0.4%	+6.5%
Grade VII	57	+27	+14	+12	+3	+93.8%	+34.1%	+26.4%	+5.5%

Jan 2021 (Dec 2015 figure: 3,438)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	4,533	+1,095	+559	+378	+27	+31.8%	+14.1%	+9.1%	+0.6%
Middle Management (V-VII)	134	+49	+34	+30	+5	+58.5%	+33.7%	+29.3%	+3.8%
Administrative/ Supervisory (V to VII)	134	+49	+34	+30	+5	+58.5%	+33.7%	+29.3%	+3.8%
Clerical Officer	408	+68	+13	-8	+8	+19.9%	+3.2%	-1.9%	+2.0%
Grade IV	104	-12	-10	+1	-2	-10.5%	-8.7%	+1.1%	-1.9%
Supplies Officer Grade C	1								
General Administrative (III & IV)	513	+56	+3	-7	+6	+12.2%	+0.5%	-1.3%	+1.1%
Clerical (III & IV)	513	+56	+3	-7	+6	+12.2%	+0.5%	-1.3%	+1.1%
Management & Administrative	683	+112	+37	+25	+9	+19.7%	+5.7%	+3.8%	+1.3%
Catering	27	+8	+1	+4	+1	+43.6%	+4.7%	+19.3%	+2.8%
Household Services	354	+295	+290	+290	+6	+495.8%	+452.5%	+452.8%	+1.7%
Other Labs & Associated	26	-2	-5	-8	-1	-5.9%	-17.0%	-22.8%	-3.8%
Other Support	36	+10	-1	-2	-1	+39.4%	-2.5%	-4.9%	-3.4%
Portering	146	+60	+9	+16	+1	+68.7%	+6.9%	+12.5%	+0.8%
Support	590	+371	+294	+301	+6	+169.6%	+99.6%	+104.3%	+1.0%
Electrician	4	+2	-0	-0		+96.5%	-1.7%	-1.7%	
General Operative	8	-2	-1	-1		-20.0%	-11.1%	-11.1%	
Maintenance Craftsman/Technician	5	+2	+2	+1		+66.7%	+66.7%	+25.0%	
Maintenance Foreman	3			+0				+14.1%	
Maintenance Foreman, Assistant	1								
Maintenance Manager	8	+4	+1	-0	-0	+99.8%	+14.1%	-0.1%	-0.1%
Maintenance Officer	1	+1				-100.0%			
Painter	2				+0				+9.3%
Plumber	5	+1		-1		+26.2%		-17.0%	
Maintenance	37	+8	+2	-1	+0	+27.5%	+5.5%	-1.9%	+0.4%
Draughtsman/Technician I	1								
Technical Services	1								
Maintenance/ Technical	38	+8	+2	-1	+0	+26.6%	+5.4%	-1.8%	+0.4%
General Support	627	+379	+296	+300	+6	+152.5%	+89.4%	+91.9%	+0.9%
HCA, Nurse's Aide, etc.	376	-27	-156	-187	+1	-6.7%	-29.3%	-33.2%	+0.4%
Physiotherapy Assistant	6	+2	+0	-0	-0	+50.7%	+2.3%	-5.6%	-0.3%
Radiography Aide	3								
Health & Social Care Assistants	8	+2	+0	-0	-0	+30.2%	+1.6%	-3.9%	-0.2%

Jan 2021 (Dec 2015 figure: 3,438)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	4,533	+1,095	+559	+378	+27	+31.8%	+14.1%	+9.1%	+0.6%
Health Care Assistants	385	-25	-156	-187	+1	-6.2%	-28.8%	-32.7%	+0.3%
Chaplain	5	-1	+0	-1	-0	-15.5%	+4.7%	-18.2%	-6.0%
Dental Nurse		-5				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category B)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1								
Other Care Grades	6	-8	-1	-2	-0	-57.7%	-12.2%	-26.4%	-5.0%
Care, other	6	-8	-1	-2	-0	-57.7%	-12.2%	-26.4%	-5.0%
Patient & Client Care	390	-33	-157	-189	+1	-7.8%	-28.6%	-32.6%	+0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Jan 2021

Jan 2021 (Dec 2015 figure: 3,438)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	4,533	+1,095	+937	+559	+378	+27	+31.8%	+26.0%	+14.1%	+9.1%	+0.6%
Nurse/ Midwife Manager	1	+1	+1		-1		-100.0%	-100.0%		-58.2%	
Management (VIII & above)	6	+3	+2	+1	+3	-1	+95.6%	+45.6%	+16.2%	+93.7%	-17.0%
Administrative/ Supervisory (V to VII)	2	-4	-3	+0	+1		-65.6%	-60.0%	+4.2%	+112.8%	
Clerical (III & IV)		-7	-9				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	9	-7	-9	+1	+2	-1	-42.5%	-51.0%	+11.2%	+39.2%	-11.9%
Consultants	7	+2	+2	+1	+1		+31.8%	+37.2%	+10.3%	+18.1%	
Registrars	3	+2		+0			+200.0%		+0.7%		
SHO/ Interns	4	-1	+0	+0		-0	-18.4%	+9.0%	+1.3%		-4.3%
Nurse/ Midwife Manager	24	-3	-4	-2	-3	-0	-12.6%	-16.0%	-9.3%	-11.7%	-1.9%
Nurse/ Midwife Specialist & AN/MP	3	+2	+2	+1	+1	-0	+191.0%	+191.0%	+45.5%	+45.5%	-0.3%
Staff Nurse/ Staff Midwife	71	+4	-6	-4	-5	-2	+5.8%	-7.3%	-5.6%	-6.5%	-2.2%
Therapy Professions	5	+1	+1	-0	+0		+15.2%	+18.6%	-0.9%	+2.7%	
Health Science/ Diagnostics	13	+1	+1	-1	-2	+0	+6.6%	+6.8%	-7.3%	-11.7%	+0.5%
Pharmacy	2										
H&SC, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+0		+1		+40.4%	+4.2%		+37.0%	
Clerical (III & IV)	39	+2	+2	+1	-2	+0	+6.0%	+5.6%	+3.8%	-3.7%	+0.4%
Support	36	+24	+25	+21	+22	-1	+183.1%	+208.2%	+130.3%	+146.6%	-1.6%
Health Care Assistants	14	-19	-18	-17	-16	-0	-58.5%	-56.5%	-55.0%	-54.1%	-1.1%
Ennis	225	+14	+5	-1	-2	-3	+6.4%	+2.3%	-0.3%	-1.1%	-1.2%
Consultants	5	-1	-2	-1			-16.7%	-28.6%	-16.1%		
Registrars	4	+1	+1				+33.3%	+33.3%			
SHO/ Interns	11	+7	+5	+6	+5	+1	+185.7%	+70.0%	+100.0%	+83.3%	+10.0%
Nurse/ Midwife Manager	30	+6	+5	+3	+4	-1	+26.4%	+19.4%	+9.9%	+15.4%	-3.2%
Nurse/ Midwife Specialist & AN/MP	4	+1	+1	-1	+1		+27.8%	+37.8%	-18.2%	+27.8%	
Staff Nurse/ Staff Midwife	81	+14	+10	+8	+2	-0	+21.4%	+14.4%	+11.0%	+2.1%	-0.4%
Nursing/ Midwifery Student		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	7	+1	+2	+1	-2	-2	+26.5%	+29.4%	+18.8%	-24.9%	-23.3%
Health Science/ Diagnostics	7	+1	-0	+1	+0	-0	+11.4%	-4.7%	+10.5%	+3.7%	-0.8%
Pharmacy	2	-0	-0	+0	+0	+0	-4.0%	-4.0%	+6.1%	+3.2%	+3.2%
Management (VIII & above)		-1	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	2	-0	-1	-1	+0	-1	-1.1%	-36.3%	-34.0%	+1.6%	-23.5%

Jan 2021 (Dec 2015 figure: 3,438)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	4,533	+1,095	+937	+559	+378	+27	+31.8%	+26.0%	+14.1%	+9.1%	+0.6%
Clerical (III & IV)	35	+4	+3	+3	+1	+1	+12.3%	+10.0%	+8.0%	+1.7%	+1.9%
Support	19	+14	+13	+8	+9	+1	+284.0%	+218.0%	+74.0%	+93.0%	+3.5%
Maintenance/ Technical	3	-1	-1	-1	-1		-25.0%	-25.0%	-25.0%	-17.4%	
Health Care Assistants	49	+15	+8	-1	-7	+1	+42.6%	+19.6%	-1.9%	-13.1%	+2.2%
Nenagh	258	+60	+41	+22	+11	-1	+30.1%	+18.6%	+9.3%	+4.5%	-0.3%
Consultants	140	+43	+31	+27	+20	-1	+45.1%	+28.5%	+24.2%	+16.4%	-0.8%
Registrars	166	+69	+49	+31	+25	-1	+70.3%	+41.8%	+23.1%	+17.6%	-0.4%
SHO/ Interns	205	+64	+61	+52	+65	-8	+45.7%	+42.3%	+33.7%	+46.7%	-3.8%
Medical/ Dental, other	1	-4	-4	-0			-82.8%	-84.5%	-3.6%		
Nurse/ Midwife Manager	206	+43	+39	+24	+16	+2	+26.7%	+23.4%	+13.1%	+8.5%	+0.9%
Nurse/ Midwife Specialist & AN/MP	58	+22	+18	+20	+11	+2	+62.2%	+44.6%	+51.4%	+22.3%	+3.1%
Staff Nurse/ Staff Midwife	814	+171	+170	+96	+30	-12	+26.6%	+26.4%	+13.4%	+3.8%	-1.4%
Nursing/ Midwifery Student	12	+12	+12	+12	+11	+11	+2845.2%	+4848.0%	+1895.2%	+1274.4%	+1137.0%
Nursing/ Midwifery other	7	+3	+1	+1	+1	-0	+83.1%	+24.1%	+19.2%	+19.0%	-1.9%
Therapy Professions	75	+24	+17	+15	+11	+0	+47.7%	+28.5%	+24.8%	+16.9%	+0.5%
Health Science/ Diagnostics	224	+34	+30	+12	+8	+3	+17.7%	+15.5%	+5.6%	+3.9%	+1.4%
Social Workers	10	+5	+4	+2	+3	-0	+83.2%	+56.3%	+21.9%	+40.1%	-0.2%
Psychologists	4	+4	+2	+2	+2		-100.0%	+75.0%	+75.0%	+75.0%	
Pharmacy	41	+14	+10	+8	+2	+0	+49.7%	+32.3%	+23.6%	+5.3%	+0.6%
H&SC, Other	10	-0	+2	+1		+4	-1.2%	+30.0%	+13.2%		+67.9%
Management (VIII & above)	22	+8	+7	+4	-1	+0	+50.4%	+42.7%	+20.4%	-2.3%	+0.8%
Administrative/ Supervisory (V to VII)	103	+45	+41	+30	+23	+6	+76.5%	+66.0%	+41.5%	+29.3%	+6.6%
Clerical (III & IV)	341	+50	+36	-4	-6	+3	+17.2%	+11.9%	-1.1%	-1.8%	+1.0%
Support	440	+304	+293	+242	+241	+6	+222.7%	+199.7%	+122.3%	+121.4%	+1.3%
Maintenance/ Technical	32	+11	+11	+5	+2	+1	+52.4%	+55.1%	+18.3%	+6.5%	+3.8%
Health Care Assistants	226	-25	-48	-133	-145	+1	-9.9%	-17.5%	-37.0%	-39.1%	+0.3%
Care, other	3	-7	-6	-1	-2	-0	-69.4%	-65.3%	-28.6%	-32.4%	-8.6%
UH Limerick	3,140	+888	+776	+445	+318	+18	+39.4%	+32.8%	+16.5%	+11.3%	+0.6%
Consultants	15	+4	+5	+2	-2	-0	+43.3%	+48.2%	+18.0%	-10.6%	-1.7%
Registrars	19	+10	+12	+11	+3	+2	+108.0%	+177.7%	+137.1%	+18.6%	+11.6%
SHO/ Interns	14	+7	+9	+6	-2	+1	+92.9%	+170.0%	+68.8%	-12.1%	+4.6%
Nurse/ Midwife Manager	42	+1	+4	+2	-1	-0	+3.5%	+11.1%	+3.8%	-1.3%	-0.1%
Nurse/ Midwife Specialist & AN/MP	6	+5	+3	+3	+2	+1	+392.2%	+134.9%	+118.5%	+48.2%	+26.1%
Staff Nurse/ Staff Midwife	180	+28	+24	+21	+20	+6	+18.7%	+15.7%	+13.1%	+12.5%	+3.3%

Jan 2021 (Dec 2015 figure: 3,438)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	4,533	+1,095	+937	+559	+378	+27	+31.8%	+26.0%	+14.1%	+9.1%	+0.6%
Nursing/ Midwifery Student	18	+5	+15	+13	+7	+7	+41.4%	+504.7%	+257.1%	+57.2%	+65.1%
Nursing/ Midwifery other	5	+1	-0	-0	-0		+15.4%	-4.9%	-3.8%	-2.0%	
Therapy Professions	2	-0	-0	-0	-0		-2.8%	-12.5%	-12.5%	-12.5%	
Health Science/ Diagnostics		-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Workers	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Management (VIII & above)	1		-1	-1	+0			-50.0%	-49.0%	+4.2%	
Administrative/ Supervisory (V to VII)	1	-1	-1		-1	-1	-50.0%	-50.0%		-39.8%	-47.6%
Clerical (III & IV)	38	+9	+4	+4	+2	+0	+32.3%	+10.8%	+10.7%	+6.8%	+0.2%
Support	44	+22	+22	+21	+22	-2	+97.7%	+102.7%	+87.7%	+102.2%	-5.1%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	21	-11	-12	-16	-17	-0	-35.7%	-37.3%	-44.0%	-45.8%	-0.9%
Care, other	0	-1	-1	+0	-1		-51.0%	-51.0%	-100.0%	-51.0%	
UMH Limerick	405	+78	+82	+63	+31	+12	+23.9%	+25.4%	+18.5%	+8.3%	+3.1%
Consultants	8	+3	+3	+3	+4	-0	+50.8%	+50.8%	+50.8%	+88.5%	-0.8%
Registrars	3	-4	-4	-3	-5		-55.7%	-55.4%	-48.3%	-59.2%	
SHO/ Interns	12	+5	+3	+3	+3	+4	+71.3%	+33.2%	+33.2%	+33.2%	+50.8%
Nurse/ Midwife Manager	17	+2	+1	-1	+2	-2	+13.5%	+6.2%	-5.9%	+15.8%	-10.6%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	-1	+0	+71.5%	+76.4%	+62.9%	-22.0%	+2.5%
Staff Nurse/ Staff Midwife	54	+1	+6	+7	+8	+0	+1.8%	+13.4%	+14.5%	+17.2%	+0.3%
Therapy Professions	2	+1	+1	+1	+1		+90.0%	+90.0%	+90.0%	+90.0%	
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%
Administrative/ Supervisory (V to VII)	2	+1					+100.0%				
Clerical (III & IV)	17	-0	+2	-0	-1	-1	-1.9%	+15.9%	-2.0%	-3.1%	-2.9%
Support	10	+2	-1	-4	+3	+2	+33.1%	-10.9%	-30.2%	+50.5%	+26.7%
Maintenance/ Technical	1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Health Care Assistants	45	+7	+13	+6	-1	-0	+19.6%	+39.8%	+15.3%	-2.7%	-0.0%
Care, other	1										
Croom Orthopaedic	176	+19	+25	+12	+12	+3	+12.0%	+16.4%	+7.1%	+7.4%	+1.6%
Consultants	8	-1	-2	-2	-1		-7.1%	-17.0%	-17.0%	-9.3%	
Registrars	9	+3		+1		-1	+50.0%		+12.5%		-10.0%
SHO/ Interns	8	+1	-2			-3	+14.3%	-20.0%			-27.3%
Nurse/ Midwife Manager	28	+9	+5	+4	+0	+3	+45.8%	+24.3%	+15.0%	+0.7%	+10.3%
Nurse/ Midwife Specialist & AN/MP	9	+4	+2	+3	+2		+80.0%	+28.6%	+50.0%	+28.6%	
Staff Nurse/ Staff Midwife	91	+8	+16	-3	-3	-2	+10.1%	+22.0%	-3.0%	-3.0%	-1.7%

Jan 2021 (Dec 2015 figure: 3,438)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	4,533	+1,095	+937	+559	+378	+27	+31.8%	+26.0%	+14.1%	+9.1%	+0.6%
Nursing/ Midwifery Student			-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	6	+2	-1	-0	+0	+0	+41.0%	-14.5%	-1.2%	+2.7%	+2.5%
Health Science/ Diagnostics	10	-3	-7	-1	-0		-24.8%	-40.9%	-4.8%	-1.3%	
Pharmacy	6	+4	+2	-0	+2	-0	+190.5%	+45.3%	-3.2%	+44.5%	-3.5%
Management (VIII & above)	6	-2	-2	-1	-1	-1	-25.0%	-25.0%	-14.3%	-14.3%	-14.3%
Administrative/ Supervisory (V to VII)	20	+7	+4	+4	+5		+59.2%	+28.6%	+28.6%	+37.4%	
Clerical (III & IV)	43	-3	-2	-1	-2	+2	-6.2%	-5.1%	-1.9%	-3.4%	+4.8%
Support	41	+6	+3	+7	+4	+0	+16.8%	+8.3%	+21.6%	+10.3%	+0.6%
Maintenance/ Technical	2										
Health Care Assistants	31	+8	+4	+5	-0		+36.6%	+15.2%	+17.9%	-0.9%	
Care, other	1										
St. John's Limerick	319	+43	+18	+16	+6	-2	+15.4%	+5.8%	+5.3%	+1.9%	-0.5%

Source: Health Service Personnel Census